

Community Assistance Program 2022/23 *Guidelines*

The Community Assistance Program supports and facilitates programs, services and projects that contribute to the social, environmental and cultural development of the City of Busselton.

The 2022/23 Community Assistance Program consists of three different funding streams:

- Assistance Grant: Assistance to incorporated organisations within the City of Busselton that provide programs, services or activities to the following sectors of the community: Aged; Youth; Disadvantaged; Early Childhood and Families; Volunteers; Sport; Recreation; and Environment. A maximum allocation of 60% of the total project cost with applications up to \$10,000.
- Revitalisation Grant: Assistance to incorporated organisations within the City of Busselton for the development, maintenance, upgrades and revitalisation of infrastructure. A maximum allocation of 60% of the total project cost with applications up to \$10,000.
- 3. **Revitalisation Grant Plus**: Assistance to incorporated organisations within the City of Busselton for contributions towards significant infrastructure development and when external funding is being sourced e.g. Lottery West, Community Sporting and Recreation Facilities Fund (CSRFF) grants. These external funding grants generally require co-contribution between the community organisation, local government and the external funding body.

Applications for \$10,000 plus, per application.

Eligibility

The Community Assistance Program is available to not-for-profit incorporated organisations that are located within the City of Busselton.

*Applicants who have already received any funding from the City of Busselton in the same financial year are not eligible for applying for further funding.

Applicants are to demonstrate:

- 1. How their project meets an identified community need;
- 2. How the impact on the community will be measured;
- 3. How it is proposed to ensure the ongoing sustainability of the project;
- 4. Capacity to fund any ongoing maintenance and life cycle costs; and
- 5. If financial assistance has been sought from other sources.

In special circumstances, organisations that are based outside the City of Busselton may be considered if their proposed project takes place within the City and it can be demonstrated that there will be significant benefit to the local community.

1. Assistance Grant

Who can apply?	Incorporated community groups, not-for-profit organisations based in the City of Busselton.
Eligible Projects include:	 New services, programs and activities aimed at specific target groups to meet an identified need or address an identified gap. Eligible community sectors include: Aged, Youth, Disadvantaged, Early Childhood and Families, Volunteers, Sport, Recreation and Environment. Programs aimed at training, development, retention and recruitment of volunteers (including purchase of equipment relevant to the program).
	ver practical, utilise local contractors and/or suppliers within the City of Busselton. benefit a majority of residents within the City of Busselton.
Ineligible Projects include:	 Projects that do not take place within the City of Busselton. Projects with sufficient funding opportunities from other levels of government. Projects that have a commercial purpose. Affiliation and/or membership fees.
Ineligible expenses include:	 Capital expenditure. Personal expenses. Purchase of equipment that is not directly related to the project.
Funding Limits	Up to 60% of project budget (maximum of \$10,000).
Terms and Conditions	 Organisations may only submit one application per funding year. Successful applicants will be required to sign a grant agreement.
Examples of Assistance Grant Projects	 Programs aimed at training, development, retention and recruitment of volunteers (including purchase of equipment, hire fees and other costs relevant to the program). New services, programs and/or activities aimed at specific target groups to meet an identified need and/or address an identified gap. Come-and-try activation programs aimed at reaching new members/participants in your club or organisation.

2. Revitalisation Grant

Who can apply?	Incorporated community groups, not-for-profit organisations based in the City of Busselton.
Eligible Projects include:	 Minor infrastructure projects, maintenance and renewal projects. Upgrades to existing community facilities. Projects must be undertaken by organisations that have an official tenure agreement on land owned by Local, State, Commonwealth Government or eligible entity.
	er practical, utilise local contractors and/or suppliers within the City of Busselton. Projects majority of residents within the City of Busselton.
Ineligible Projects include:	 Projects that do not meet the requirements of the City of Busselton Policy 'Sponsorship Arrangements'. Construction of standalone new community facilities. Projects that do not have the consent of the land owner. Projects considered the responsibility of other government departments, individuals and private for-profit groups. Projects that are not complementary to relevant Regional/District strategies/plans e.g. the City's Sport and Recreation Facilities Strategy 2020-2030, State Sporting Association Strategy or Governing Body Strategy.
Ineligible expenses include:	 Purchase of equipment, unless directly related to the eligible project. Retrospective funding for projects already completed.
Funding Limits	Up to 60% of project budget (maximum of \$10,000). Your organisation's cash contribution must be more than the value of your in-kind contribution.
Terms and Conditions	 Groups and organisations may only submit one application per funding year. Successful applicants will be required to sign a grant agreement.
Examples of Revitalisation Grant Projects	 Solar Panels Scoreboard Seating Doors/ramps to improve access Small storage shed Goal Posts Refurbishment of change rooms to meet up-to-date unisex use guidelines

3. Revitalisation Plus Grant

Assistance for contributions towards significant infrastructure development and when external funding is being sourced i.e. Lottery West, Community Sporting and Recreation Facilities Fund and/or Commonwealth Government Funding. These external funding grants generally require a significant level of project planning undertaken prior to the application stage and require a significant financial co-contribution from the community organisation, local government and external funding body.

As a result, an application for this grant is by invitation only and available to applicants that have a well-developed strategic plan and have had extensive consultation with the City's Community and Recreation team prior to preparing an application.

Who can apply?	 Applications by invitation only. Incorporated community groups, not-for-profit organisations based in the City of Busselton.
Eligible Projects include:	 Significant infrastructure projects where external funding is being sought or secured e.g. Lottery West, Community Sporting and Recreation Facilities Fund (CSRFF), Commonwealth Government or other external funding source. Projects must be undertaken by groups/organisations that have an official tenure agreement on land owned by Local, State, Commonwealth Government or eligible entity.
5	rer practical, utilise local contractors and/or suppliers within the City of Busselton. Denefit a majority of residents within the City of Busselton.
Ineligible projects include:	 Projects that do not meet the requirements of the City of Busselton Policy 'Sponsorship Arrangements'. Projects that do not have the consent of the land owner. Projects considered the responsibility of other government departments, individuals and private for-profit groups. Projects that are not complementary to relevant Regional/District strategies/plans e.g. the City's Sport and Recreation Facilities Strategy 2020-2030, State Sporting Association Strategy or Governing Body Strategy.
Ineligible expenses include:	 Purchase of equipment, unless directly related to the eligible project. Retrospective funding for projects already completed.
Funding Limits	\$10,000 plus. Your organisation's cash contribution must be more than the value of your in-kind contribution.

4. Assessment Criteria

Applications for all three funding streams are assessed on the following criteria:

Is the organisation ready to commence the project? Is the project ready? Does the project meet an identified community need? The community impact / benefit of the project The use of local suppliers	 Well scoped Clearly identified community need All supporting documentation provided (see below)
Supporting	Most recent Annual General Meeting (AGM) minutes (including Financials).
Documents	Copy of your organisation's constitution.
	Evidence of public liability insurance.
	Detailed budget and copies of quotes from suppliers/service providers.
	Committee meeting minutes endorsing this project and application.
	Letter confirming consent from land owner, including City owned land.
	General Site plans (if required).

	Building plans (if required).
	Development applications (if required).
	Confirmation of any other income sources used to fund the project.
*Additional Supporting Documents for Revitalisation Grant Plus	 Evidence of financial contribution (last audited Financials) Management plan. Needs assessment and/or impact assessment. Life cycle cost analysis. Feasibility study.

Applications will be assessed by City officers, who will provide their recommendations to a Community Assistance Program panel which consists of at least two City Councillors and one City officer.

5. Timeframes

Applications will be open for the duration of the 2022/2023 financial year or until all funds are allocated. All applications must be submitted before the Submission Deadline with the required supporting documentation to be consider in that assessment round. It is strongly recommended that applicants contact Community and Recreation Services at least three weeks prior to the closing date.

The next Submission Deadlines are:

31 August 2022 1 November 2022 1 February 2023 1 May 2023

6. Funding Conditions

If an organisation is successful in obtaining funding from the Community Assistance Program:

- They are required to enter into a grant agreement for the approved purpose and any applicable conditions with the City of Busselton.
- They are required to submit a brief evaluation form (including acquittal) that highlights the outcomes of the project and acknowledges the funding received, within three months of the completion of the project.
- They must not use the funds for any purpose other than what was approved and as stated in the grant agreement, without prior written consent from the City of Busselton.
- They must return all funding which is unspent to the City within three months of the conclusion of the project.

For all enquiries and to discuss your application, please contact the Community and Recreation Services team on 9781 0444 or email: <u>city@busselton.wa.gov.au</u>.