

Please note: These minutes are yet to be confirmed as a true record of proceedings

SHIRE OF BUSSELTON

MINUTES OF A SPECIAL COUNCIL MEETING HELD ON 20 MAY 2009

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SHIRE OF BUSSELTON**MINUTES OF A SPECIAL COUNCIL MEETING HELD IN COUNCIL CHAMBERS,
ADMINISTRATION BUILDING, SOUTHERN DRIVE, BUSSELTON, ON WEDNESDAY,
20 MAY 2009 AT 6:00 PM**

The Presiding Member opened the meeting at 6.31 p.m.

1. ATTENDANCE, APOLOGIES & LEAVE OF ABSENCE

Presiding Member: Cr Bethwyn Hastie Acting Shire President

Members: Cr Ian Stubbs
Cr Anne Ryan
Cr Tom Tuffin
Cr Jackie Emery
Cr Bernie Masters
Cr Don Hanran-Smith
Cr David Reid

Officers: Mr Andrew Macnish Chief Executive Officer
Mr Nigel Bancroft Director, Lifestyle Development
Mr Oliver Darby Director, Community Infrastructure
Ms Cathryn Hutton Executive Manager, Systems and Information
Ms Jenny Mathies Admin. Officer - Governance

Apologies: Cr Bev Clarke
Cr David Binks
Mr Matthew Smith Director, Community and Organisational Development

Leave of Absence: Cr Ross Bromell
Cr Wes Hartley
Cr Rob Underdown

Media: "Busselton-Dunsborough Times"

Public: Nil

2. PURPOSE OF THE MEETING

This meeting has been called in accordance with Section 5.4(a)(ii) of the Local Government Act. On 18 May 2009, the CEO received signed notice from five Councillors (Crs Stubbs, Ryan, Tuffin, Emery and Masters) calling for this meeting, setting out the date and purpose of the meeting.

The meeting, as set out in the notice, has been called "to consider the draft Schedule of Fees and Charges for 2009-10 and adopt same with or without amendment."

3. PUBLIC QUESTION TIME

Nil

4. DECLARATION OF DUE CONSIDERATION

The Presiding Member requested Councillors to acknowledge, in accordance with Clause 8.1 of the Standing Orders, that they have given due consideration to the matters contained within the Agenda.

Declared Due Consideration	No Declaration
Councillor Bethwyn Hastie	
Councillor Ian Stubbs	
Councillor Anne Ryan	
Councillor Tom Tuffin	
Councillor Jackie Emery	
Councillor Bernie Masters	
Councillor Don Hanran-Smith	
Councillor David Reid	

5. DECLARATIONS OF INTERESTS

Nil

6. PRESENTATIONS BY PARTIES WITH AN INTEREST

Nil

7. BUSINESS OF THE MEETING**7.1 ANNUAL REVIEW OF THE COUNCIL'S FEES AND CHARGES****PRÉCIS**

Pursuant to Regulation 5(2) of the Local Government (Financial Management) Regulations, a local government is to undertake a review of its fees and charges regularly (and not less than once in every financial year).

This report provides the Council with a recommended schedule of fees and charges to be applied in respect of the financial year commencing on 1 July 2009.

MOTION / OFFICER RECOMMENDATION

Moved Councillor Hanran-Smith, seconded Councillor Hastie:

That the fees and charges as detailed in the "Draft Fee 2009/10 (exc GST)" column of the following schedule of fees and charges be adopted by the Council effective from 01 July 2009.

ABSOLUTE MAJORITY REQUIRED

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
<u>LIFESTYLE DEVELOPMENT</u>			
<u>BUILDING RELATED FEES</u>			
<u>Signs</u>			
Development	150.00	160.00	160.00
Hoarding	135.00	145.00	145.00
Wall Sign	60.00	65.00	65.00
Free Standing Sign	100.00	105.00	105.00
Roof Sign	60.00	65.00	65.00
Sale Sign	60.00	65.00	65.00
Semaphore	60.00	65.00	65.00
Service Station Sign	60.00	65.00	65.00
Tower Sign	125.00	130.00	130.00
Verandah Sign	60.00	65.00	65.00
Other	60.00	65.00	65.00
Renewal of Sign Licence	60.00	65.00	65.00
<u>Demolition Licence</u>			
Performance Bond - site clean-up and verge bond	300.00	300.00	300.00
<u>Building Plan Searches and Research Fee</u>			
Building under construction	50.00	50.00	50.00
Old Archive (Stored at Depot) - under 15 years	75.00	75.00	75.00
Old Archive (Stored at Depot) - over 15 years	100.00	100.00	100.00
Provide copy of Housing Indemnity Insurance Policy	50.00	50.00	50.00
<u>Provision of Hard Copy of Approved Plans</u>			
Computer Plotting (full colour) per sheet			
A4 Sheet	New	9.09	10.00
A3 Sheet	New	11.82	13.00
A2 Sheet	New	13.64	15.00
A1 Sheet	New	22.73	25.00
<u>Building Inspection and Reports</u>			
Building inspection and report preparation (relocated dwelling or similar)	190.91	227.27	250.00
Strata inspection fee - First inspection free. Fee applies to subsequent inspections.	95.45	118.18	130.00
Housing Indemnity Insurance Report	954.55	954.55	1,050.00
Property Inspection and Report Preparation	318.18	318.18	350.00
Building Call Out Fee. Fee applies where work for which an inspection is requested, was not ready for inspection.	63.64	68.18	75.00
Weekend Call Out Fee - per hour (calculated as a minimum of one hour)	90.91	95.45	105.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
<u>Subscription for Building Lists</u>			
Annual (supplied monthly) - per annum fee	200.00	209.09	230.00
One Monthly Subscription only - per month fee	31.82	36.36	40.00
<u>HEALTH RELATED FEES</u>			
<u>Public Building Fees for Events</u>			
Maximum Fee for consideration of the application for approval	743.64	781.82	860.00
< 500 persons	50.00	52.73	58.00
500-999 persons	150.00	159.09	175.00
1,000 - 2,999 persons	300.00	315.45	347.00
3,000 - 4,999 persons	500.00	525.45	578.00
> 5,000 persons	740.00	777.27	855.00
Public Building - Event Inspection Fee - When any Public Building, defined in the Health Act, is monitored during an event as determined by the Manager, Environmental Health Services, a service fee shall be charged at the rate per hour or part thereof	80.00	83.64	92.00
<u>General Fees</u>			
Inspection of premises on request	104.55	163.64	180.00
Reports to Settlement Agents	65.45	122.73	135.00
Food Sampling Results	19.09	23.64	26.00
Application for Temporary Food Stall	20.00	21.00	21.00
Application to Prepare Food from Home	84.00	135.00	135.00
<u>Water Sampling</u>			
Swimming Pool Water Sampling (per sample)	13.64	14.55	16.00
Bacteriological - per sample	33.64	35.45	39.00
<u>Food Contamination</u>			
Food Condemnation Certificates	76.36	118.18	130.00
<u>Trading In Public Places</u>			
Application Fee (to be paid at time of submitting application)	28.00	30.00	30.00
Renewal Fee (to be paid at time of submitting application)	13.00	15.00	15.00
Licence Fee for 1 year	735.00	768.00	768.00
Licence Fee for 6 months	489.00	511.00	511.00
Licence Fee for 3 months	368.00	385.00	385.00
Licence Fee for 1 month	247.00	258.00	258.00
Per Day	60.00	63.00	63.00
Markets (per market)	16.00	17.00	17.00
<u>Outdoor Eating Licences</u>			
Licence Application Fee	68.00	135.00	135.00
Licence Renewal Fee	68.00	90.00	90.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
Licence Transfer Fee	68.00	90.00	90.00
Additional Trading Fee (per day or part thereof)	23.00	24.00	24.00
Charge to be paid in addition to licence application fee or renewal fee:			
- per table	32.00	34.00	34.00
- per chair	14.00	15.00	15.00
subject to eating area being licensed under this By-law			
<u>Registrations - Animals</u>			
Registrations of Stables	32.00	34.00	34.00
Transfer of Registration of Stables	12.00	13.00	13.00
Registration of premises for keeping of pigeons	32.00	34.00	34.00
<u>Registrations - Lodging Houses</u>			
Registration of Lodging House:			
Maximum number of 15 lodgers	105.00	110.00	110.00
Number of lodgers exceed 15	210.00	220.00	220.00
<u>Temporary Accommodation Approval</u>			
Application fee for a caravan	177.27	185.45	204.00
Application Fee for a shed	681.82	709.09	780.00
Bond for occupation of a shed, prior to building licence issue	1,050.00	1100.00	1,100.00
<u>Section 39 Liquor Licence Certificate</u>	84.00	180.00	180.00
<u>TOWN PLANNING RELATED FEES</u>			
<u>Miscellaneous Planning Consent Applications</u>			
Research Fee for Planning Information (per hour charge)	72.73	76.36	84.00
Section 40 Certificates - Liquor Licences	62.00	65.00	65.00
Reconsideration of delegated decision of planning consent via new application	40% of the planning application fee as would be applied under the current fee or charge (min fee \$100)	40% of the planning application fee as would be applied under the current fee or charge (min fee \$100)	40% of the planning application fee as would be applied under the current fee or charge (min fee \$100)
Reconsideration of condition of delegated decision of planning consent via new application	20% of the planning application fee as would be applied under the current fee or charge (min fee \$100)	20% of the planning application fee as would be applied under the current fee or charge (min fee \$100)	20% of the planning application fee as would be applied under the current fee or charge (min fee \$100)
Permit to use (waived on the first callout or inspection)	100.00	120.00	120.00
Certificate of Title search	New	20.00	20.00
<u>Provision of Hard Copy of Approved Plans</u>			
Computer Plotting (full colour) per sheet			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
A4 Sheet	New	9.09	10.00
A3 Sheet	New	11.82	13.00
A2 Sheet	New	13.64	15.00
A1 Sheet	New	22.73	25.00
<u>Recreation Hire Sites</u>			
Applying for Licence Agreement	250.00	260.00	260.00
Legal Agreements Preparation Fees & Other Costs - To be determined for individual applicants	454.55	477.27	525.00
<u>License Agreement Fees - Water Craft</u>			
Motorised Water Craft	3,000.00	3000.00	3,000.00
Non-motorised Water Craft	1,800.00	1800.00	1,800.00
<u>RANGER & FIRE SERVICE RELATED FEES</u>			
<u>ANIMAL CONTROL</u>			
<u>Registration of Dogs</u>			
As prescribed in the Dog Act			
<u>Registration of Cats</u>			
Unsterilised Cat/ Bitch			
-1 year	30.00	30.00	30.00
- 3 years	75.00	75.00	75.00
Sterilised Cat/ Bitch			
-1 year	10.00	10.00	10.00
-3 years	18.00	18.00	18.00
<i>Eligible Pensioners - 1/2 of Registration Fee</i>			
Registration tag re-issue	No Fee	No Fee	No Fee
Other Shire Registration transfer - Dogs & Cats	No Fee	No Fee	No Fee
<u>Cat/ Dog Traps</u>			
Cat/Dog Trap refundable deposit when requesting trap	35.00	35.00	35.00
<u>IMPOUNDING FEES - ANIMALS</u>			
<u>Impounding Fees - Dogs</u>			
Registered Dog	60.00	130.00	130.00
Unregistered Dog	80.00	130.00	130.00
Sustenance Fees for day impounded & day released only	0.00	0.00	0.00
Sustenance Fees per day	20.45	22.73	25.00
<u>Impounding Fees - Cats</u>			
Registered Cat	50.00	130.00	130.00
Unregistered Cat	70.00	130.00	130.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
Sustenance Fees for day impounded & day released only	0.00	0.00	0.00
Sustenance Fees per day	16.36	22.73	25.00
<u>Ranger Fees to impound stock</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars, per head			
- if impounded after 6am & before 6pm	72.73	80.00	88.00
- if impounded after 6pm and before 6am	90.91	100.00	110.00
Stock (2) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head			
- if impounded after 6am & before 6pm	72.73	80.00	88.00
- if impounded after 6pm and before 6am	90.91	100.00	110.00
Stock (3) to include wethers, ewes, lambs, goats - per head			
- if impounded after 6am & before 6pm	54.55	60.00	66.00
- if impounded after 6pm and before 6am	72.73	77.27	85.00
<u>Stock Poundage Fee</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head			
- First 24 hours or part	15.00	18.00	18.00
- Subsequently each 24 hours or part	5.00	6.00	6.00
Stock (2) to include entire horses, mules, asses, camels, bulls or boars under age of 2 years - per head			
- First 24 hours or part	15.00	18.00	18.00
- Subsequently each 24 hours or part	5.00	6.00	6.00
Stock (3) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head			
- First 24 hours or part	15.00	18.00	18.00
- Subsequently each 24 hours or part	5.00	6.00	6.00
Stock (4) to include wethers, ewes, lambs, goats - per head			
- First 24 hours or part	15.00	18.00	18.00
- Subsequently each 24 hours or part	5.00	6.00	6.00
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>			
<u>Sustenance of Impounded Stock</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head			
- For each 24 hours or part	4.55	4.55	5.00
Stock (2) pigs of any description - per head			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
- For each 24 hours or part	4.55	4.55	5.00
Stock (3) rams, wethers, ewes, lambs or goats per head			
- For each 24 hours or part	4.55	4.55	5.00
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>			
<u>IMPOUNDING FEES - OTHER</u>			
<u>Signs</u>			
Portable Signs	50.00	50.00	50.00
Fixed Sign	100.00	100.00	100.00
<u>Motor Vehicles</u>			
Impounded Motor Vehicle - per vehicle	70.00	75.00	75.00
Daily Impoundment Fee	9.09	13.64	15.00
Impounded Motor Vehicle Towing Fee - at cost	At cost	At cost	At cost
<u>Shopping Trolleys</u>			
Impounded Shopping Trolley - per trolley	30.00	30.00	30.00
<u>RANGER & FIRE SERVICES - ADMIN COSTS</u>			
Ranger time per hour	59.09	63.64	70.00
Ranger travelling costs (mileage): per kilometre	0.6825	0.73	0.8000
Administration Fee for Final Demand on all Infringements	18.18	18.18	20.00
<u>RANGER & FIRE SERVICES - MISCELLANEOUS</u>			
Temporary Parking Permit - (per day or part thereof)	13.64	13.64	15.00
Dog destruction/ rehousing fee: voluntary surrender by owner: fee per dog	81.82	81.82	90.00
Fire Hazard Clearing			
- Administration Fee	90.91	90.91	100.00
- Contractors Fee: actual cost	At cost	At cost	At Cost
<u>COMMUNITY INFRASTRUCTURE</u>			
<u>MISCELLANEOUS</u>			
<u>Reinstatements/ Private Works</u>			
Road reserves charge for reinstatement of road reserves is the full cost plus profit margin as per Policy	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST
Private works charge for reinstatement of road reserves is the full cost plus profit margin as per Policy	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
<u>Verge and Crossovers</u>			
Verge Reinstatement Bonds (per frontage)	280.00	300.00	300.00
Crossover Bond - Residential & Industrial	400.00	700.00	700.00
<u>Other crossing place related services</u>			
Saw cutting & removal of kerbing/ m (minimum charge \$100)	19.09	Cost plus 30%	Cost plus 30% plus GST
Concrete apron for brick paved crossovers/ m	52.73	Cost plus 30%	Cost plus 30% plus GST
Spray seal pothole repairs/m2 (minimum charge \$100)	40.91	Cost plus 30%	Cost plus 30% plus GST
Asphalt pothole repairs/m2 (minimum charge \$100)	52.73	Cost plus 30%	Cost plus 30% plus GST
<u>Outstanding Works Bond determined by the Chief Executive Officer</u>			
If the number of work items outstanding =< 5	Value + 50%	Value + 50%	Value + 50%
If the number of work items outstanding > 5	Value + 100%	Value + 100%	Value + 100%
<u>Subdivision Works - Maintenance Bonds</u>			
% of Total value of all Works: held for 12 months from practical completion and until all items are satisfactorily completed			
0 -100,000	5%	5%	5%
100,000 - 200,000	4%	4%	4%
200,000 - 400,000	3.5%	3.5%	3.5%
400,000 - 600,000	3%	3%	3%
over 600,000	2.5%	2.5%	2.5%
<u>ROAD/ TRAFFIC RELATED FEES</u>			
<u>Closure of Roads/ Rights of way/ Public Access Ways</u>			
Road closure Fees (includes administration and advertising)	590.00	610.00	610.00
Road Closure Application Approval - one off events	60.00	60.00	60.00
Advertising Fee for road issue or works	272.73	363.64	400.00
Road dedication (including advertising and administration)	536.36	554.55	610.00
Legal Fees for road indemnification (document preparation & execution)	300.00	600.00	660.00
<u>Road openings - Works by Contractors</u>			
Application Fee - Trenching and/ or boring on roads and reserves	250.00	250.00	250.00
Administration/Inspection Fee - Road Opening or Underground Boring	59.09	59.09	65.00
<u>Refundable Security Deposit</u>			
Road opening/ m2 (minimum \$250)	85.00	85.00	85.00
- Under road boring	230.00	230.00	230.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
Performance Bond relating to road opening & reinstatement by Contractor / m2 (minimum fee \$250)	110.00	110.00	110.00
<u>Exploration Drilling Licence - Shire Roads/ Reserves</u>			
1-5 holes	227.27	240.00	264.00
6-10 holes	340.91	358.00	393.80
11-30 holes	681.82	695.00	764.50
31-100 holes	1,245.45	1,307.00	1,437.70
more than 100 holes	1,700.00	1,785.00	1,963.50
<i>Bond payable is determined to be equal to the Licence Fee payable</i>			
<u>Traffic Management</u>			
Traffic Count Data - fee per site recording (existing data)	40.00	55.00	55.00
Traffic Management Plan - Applications	36.36	120.00	132.00
<u>Heavy Haulage Condition Requests</u>			
1-100 Trips per year	100.00	120.00	132.00
>100 Trips per year (extra cost due to Council Approval requirement)	572.73	600.00	660.00
<u>Directional Signs for Tourist Attractions and Services</u>			
Application Fee - per application	86.36	90.00	99.00
Annual Licence Fee - per blade	20.00	27.50	27.50
CAT1 and CAT1A - installation per blade	163.64	172.00	189.20
CAT2, CAT 3 and entrance signs - installation per blade	459.09	482.00	530.20
<u>SUBDIVISION RELATED FEES</u>			
<u>Subdivision Supervision Fees</u>			
<i>Supervision Fee - % of total value of all road & drainage works, other than future lots.</i>			
Consulting Engineer and Clerk of Works fully supervises	1.5%	1.5%	1.5% plus GST
Consulting Engineer with no Clerk of Works	3.0%	3.0%	3.0% plus GST
Outstanding Works Supervision fees	909.09	909.09	1,000.00
<u>Early Subdivision Clearance</u>			
Application Fee	500.00	500.00	550.00
Early Subdivision Clearance Fee - % of total value of all outstanding works or minimum plus GST	2.5% or min \$4,000	2.5% or min \$4,000	2.5% or min \$4,000 plus GST
<u>MISCELLANEOUS FEES</u>			
<u>Gate Permits (per 5 years)</u>			
	110.00	250.00	250.00
<u>Stock Crossing Application</u>			
Set of 2 signs, posts and installation	336.36	463.64	510.00
Application Approval Fee	100.00	100.00	110.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
<u>Fireworks Application Approval Fee (per application)</u>	105.00	105.00	105.00
<u>WASTE DISPOSAL AND SANITATION FEES</u>			
<u>General Waste and Clean Green Waste (not including grass clippings and sawdust)</u>			
<i>The deposit of refuse, garbage and rubbish on land, set aside by the Shire for this purpose shall be subject to fees as follows:</i>			
Domestic Wheelie Bins (per bin)	0.91	0.91	1.00
Domestic Vehicles (without tray or trailer)	1.82	2.73	3.00
Commercial waste transported by car, utility, van or trailer (not exceeding 1.8m x 1.2m x 0.61m)	9.55	8.18	9.00
Domestic trailers exceeding 1.8m x 1.2m x 0.61m	7.73	10.00	11.00
All commercial trailers exceeding 1.8m x 1.2m x 0.61m	19.09	20.00	22.00
Trucks not exceeding 2 tonnes aggregate weight	29.09	30.91	34.00
Trucks 2-4 tonnes aggregate weight	38.18	40.00	44.00
Trucks 5-6 tonnes aggregate weight	47.27	49.09	54.00
Trucks 7-8 tonnes aggregate weight	58.18	60.91	67.00
Trucks exceeding 8 tonnes aggregate weight with single axle	65.91	69.09	76.00
Trucks exceeding 8 tonnes aggregate weight with dual axle	80.00	83.64	92.00
Articulated vehicles	168.18	174.55	192.00
Compactor vehicles - load capacity not exceeding 3 cubic metres	58.18	61.82	68.00
Compactor vehicles - load capacity over 3 cubic metres plus \$5.00 for each additional cubic metre	68.18	70.91	78.00
Bulk bins not exceeding 3 cubic metres	30.91	31.82	35.00
Bulk bins exceeding 3 cubic metres but not exceeding 6 cubic metres	40.91	42.73	47.00
Bulk bins exceeding 6 cubic metres but not exceeding 10 cubic metres	50.00	52.73	58.00
Bulk bins exceeding 10 cubic metres but not exceeding 20 cubic metres	61.82	64.55	71.00
Car bodies, trailers, small boats, etc.	0.00	4.55	5.00
Truck bodies, large equipment	0.00	9.09	10.00
Car / light truck tyres - per tyre	5.91	6.36	7.00
Truck / tractor tyres - per tyre	11.82	12.73	14.00
Liquid Waste - per kl	27.27	29.09	32.00
Sewage - per kl	27.27	29.09	32.00
Animal waste - per kg	1.55 per kg	1.55 per kg	1.70 per kg
Gas Bottles (per bottle)	0.00	0.91	1.00
Approved Clean Fill - by prior arrangement only	Nil	Nil	Nil
Oily water (per litre) - must be marked on drum	0.27 per litre	0.27 per litre	0.30 per litre
Bulk Bin rental space (per month)	22.73	22.73	25.00
Commercial cardboard (trailer)	5.45	6.36	7.00
Commercial cardboard (truck)	13.64	14.55	16.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
Timber (demolition or new). Must be milled, uncontaminated and untreated. Accepted free of charge and unloaded by customer in designated area. Acceptance is at the discretion of disposal site attendants and the Shire may refuse to accept timber.	New	Nil	Nil
<u>Special Burials</u>			
Special Burials - charge per 15 mins	67.27	68.18	75.00
Special burials - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other waste listed from time to time by the Principal Environmental Health Officer (Medical Waste not accepted)	65.45 per m3	65.45 per m3	72.00 per m3
<u>Animals</u>			
Small Animals (less than 50kg)	31.82	32.73	36.00
Medium Animals (50kg - 100kg)	95.45	100.00	110.00
Large Animals (+100kg)	190.91	200.00	220.00
<u>GREEN WASTE</u>			
<u>Green Waste (contaminated)</u>			
<i>The deposit of green waste - including lawn clippings from garden maintenance contractors (not including domestic lawn clippings) on land set aside by the Shire for this purpose shall be subject to fees as follows:</i>			
Domestic waste transported by car, utility, van or trailer (not exceeding 1.8m x 1.2m x 0.61m)	12.73	13.64	15.00
Commercial waste transported by car, utility, van or trailer (not exceeding 1.8m x 1.2m x 0.61m)	16.36	18.18	20.00
Domestic trailers exceeding 1.8m x 1.2m x 0.61m	25.45	26.36	29.00
All commercial trailers and other trailers exceeding 1.8m x 1.2m x 0.61m	29.09	30.91	34.00
Trucks not exceeding 2 tonnes aggregate weight	38.18	40.00	44.00
Trucks 2-4 tonnes aggregate weight	50.00	52.73	58.00
Trucks 5-6 tonnes aggregate weight	68.18	70.91	78.00
Trucks 7-8 tonnes aggregate weight	79.09	82.73	91.00
Trucks exceeding 8 tonnes aggregate weight with single axle	90.91	95.45	105.00
Trucks exceeding 8 tonnes aggregate weight with dual axle	104.55	109.09	120.00
Articulated vehicles	218.18	227.27	250.00
Compactor vehicles - load capacity not exceeding 3 cubic metres	74.55	78.18	86.00
Compactor vehicles - load capacity over 3 cubic metres plus \$5.00 for each additional cubic metre	86.36	90.91	100.00
Bulk bins not exceeding 3 cubic metres	33.64	34.55	38.00
Bulk bins exceeding 3 cubic metres but not exceeding 6 cubic metres	42.73	44.55	49.00
Bulk bins exceeding 6 cubic metres but not exceeding 10 cubic metres	56.36	59.09	65.00
Bulk bins exceeding 10 cubic metres but not exceeding 20 cubic metres	65.45	68.18	75.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
<u>Sale of Green waste</u>			
primary processed green waste (woodchips) - self load	5.45 per m3	5.45 per m3	6.00 per m3
<u>OTHER WASTE DISPOSAL FEES</u>			
<u>De-gas Refrigeration Units</u>	5.91	6.36	7.00
<u>Commercial and Heavy Vehicles Weighbridge</u>			
<i>N.B. Minimum charge of \$11.00 (inc GST) to apply</i>			
Contaminated Green Waste - per 100kg	2.73	3.18	3.50
General Waste and Clean Green Waste - per 100kg	2.27	2.27	2.50
Liquid Waste - per 100kg	3.18	3.64	4.00
*Inert Waste (brick, concrete, sand) per 100kg	0.91	0.91	1.00
Asbestos - per 100kg	8.18	9.09	10.00
*Clean fill	Nil	Nil	Nil
<i>*The satisfaction of site staff at the waste facility is required to qualify for tipping fees for inert waste and clean fill. Quantities over 20 tonne are to be by prior arrangement with the Shire. The Shire may refuse to accept clean fill.</i>			
<u>BUSSELTON REGIONAL AIRPORT</u>			
<u>Regular Passenger Transport</u>			
Passenger charge (head tax) each way on landing and take-off: - Per Adult Passenger	10.91	10.91	12.00
<u>General Aviation Charge</u>			
<i>Aircraft movements are defined as take-off and landing including "touch and go". Rate is per tonne per 24hr day. Parking fees do not apply.</i>			
General Aviation Charge to apply to each movement for MTOW 2 tonnes or more	9.09	9.09	10.00
<u>FIFO Car park</u>			
Per motor vehicle for a maximum parking period of 3 weeks	27.27	27.27	30.00
Per motorcycle for a maximum parking period of 3 weeks	13.64	13.64	15.00
<u>Fuel Levy</u>			
To cover bowser maintenance	0.03 per litre	0.03 per litre	0.03 per litre
<u>Royal Flying Doctor Service</u>	Nil	Nil	Nil
<u>Military Aircraft - subject to agreement between the Dept of Defence & Airport Assoc of Aust under national agreement</u>	As advised by the AAA	As advised by the AAA	As advised by the AAA
<u>SYSTEMS & INFORMATION</u>			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
<u>ADMINISTRATION CHARGES</u>			
<u>Freedom of Information (FOI)</u>			
Application Fee	30.00	30.00	30.00
Staff time and/ or supervision of given access - per hour	30.00	30.00	30.00
Photocopies - per copy	0.20	0.20	0.20
<u>Rates/ Property Related Matters</u>			
Ownership Listings - per search	5.50	6.00	6.00
Ownership listings -per locality	11.00	12.00	12.00
Archive Rate Searches - stored at depot	50.00	55.00	55.00
Rates Recovery Costs - collection agent fees/bailiff fees/summons costs etc. (excludes Council staff costs)	At cost	At cost	At cost plus GST
Additional copy of rates notice upon request	10.91	11.82	13.00
Property Information Certificates - Rates Only	15.00	15.00	15.00
Rates, Orders & Requisitions	70.00	70.00	70.00
<u>Loan Raising Fees</u>			
Legal Agreement - Drafting	95.45	100.00	110.00
General Administration Fee	286.36	300.00	330.00
Disbursements Costs - including advertising cost	At cost	At cost	At cost plus GST
<u>Annual Lease Fee (peppercorn)</u>	136.36	136.36	150.00
<u>SALE OF DOCUMENTS</u>			
<u>Council Minutes</u>			
Subscription on a per annum basis	390.00	410.00	410.00
Single Copies Agenda or Minutes	28.00	30.00	30.00
<u>Electoral Rolls</u>			
Per copy	46.00	50.00	50.00
<u>Financial Reports</u>			
Supply of Financial Reports - fee per volume	11.00	15.00	15.00
Postage (as required) - all document sales	6.00	6.50	6.50
<u>Photocopying charges</u>			
A4 Sheet	0.18	0.18	0.20
A3 Sheet	1.55	1.64	1.80
A2 Sheet	3.55	3.73	4.10
A1 Sheet	6.45	6.77	7.45
<u>GIS Mapping and Property Information</u>			
<u>Computer Plotting (Full Colour)</u>			
A4 Sheet	19.09	20.91	23.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
A3 Sheet	23.86	25.45	28.00
A2 Sheet	28.64	31.82	35.00
A1 Sheet	47.73	50.00	55.00
A0 Sheet	New	59.09	65.00
Special Mapping			
<u>Provision of printed maps</u>			
Per hour charge	31.82	59.09	65.00
*Printing costs (as per Computer Plotting fees above)			
*Minimum charge of \$65 (inc GST)			
<u>Provision of maps in PDF/ Image form</u>			
Per hour charge	New	59.09	65.00
Per PDF or image	New	18.18	20.00
*Minimum charge of \$65 (inc GST)			
Aerial Photographs			
A1 - Normal Paper	62.05	63.64	70.00
A1 - Quality Paper	124.09	125.45	138.00
A2 - Normal Paper	52.50	54.55	60.00
A2 - Quality Paper	100.23	101.82	112.00
A3 - Normal Paper	33.41	34.55	38.00
A3 - Quality Paper	62.05	63.64	70.00
A4 - Normal Paper	23.86	25.45	28.00
A4 - Quality Paper	38.18	40.00	44.00
District Town Planning Scheme - Digital Format	286.36	300.00	330.00
Electronic Extraction Fee	62.05	68.18	75.00
<u>Town Planning Scheme No.20</u>			
A1 Size -			
Per Sheet	40.91	44.55	49.00
Scheme Text	77.27	80.91	89.00
Per Full Set (includes full set maps & text)	827.27	868.18	955.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	1,077.27	1,131.82	1245.00
Annual Renewal charge for Scheme Package	850.00	890.91	980.00
A2 Size -			
Per Sheet	27.27	29.09	32.00
Per Full Set (includes full set maps & text)	554.55	581.82	640.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	790.91	831.82	915.00
Annual Renewal charge for Scheme Package	472.73	495.45	545.00
A3 Size -			
Per Sheet	22.73	24.55	27.00
Per Full Set (includes full set maps & text)	413.64	431.82	475.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	590.91	618.18	680.00
Annual Renewal charge for Scheme Package	377.27	395.45	435.00
<u>Shire of Busselton Licence Plates</u>			
(Not applicable to plates sold at Auction)			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
Shire of Busselton plates (aluminium)	368.18	368.18	405.00
Dunsborough plates (polycarbonate)	486.36	486.36	535.00
Yallingup plates (polycarbonate)	486.36	486.36	535.00
<u>Shire of Busselton Eco Bags</u>			
Purchase of single bag	New	2.73	3.00
Purchase of 4 bags	New	9.09	10.00
<u>CEMETERY FEES</u>			
<u>Land Grant for Right of Burial</u>			
Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)	875.00	885.00	885.00
Renewal of Grant of Right of Burial : Ordinary land for grave (additional 25 years)	550.00	575.00	575.00
Grant of Right of Burial: Placement of Ashes (25 years)	125.00	130.00	130.00
Renewal of Right of Burial: Placement of Ashes (additional 25 years)	100.00	105.00	105.00
Right of Burial per unreserved crypt in mausoleum	274.00	285.00	285.00
Pre-purchased Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)	910.00	950.00	950.00
Pre-purchased Grant of Right of Burial: Placement of Ashes where directed (25 years)	350.00	365.00	365.00
Reservation of specific site: ordinary land or placement of ashes (excludes lawn cemetery)	290.00	305.00	305.00
Right of Burial per pre-reserved crypt in mausoleum	299.00	310.00	310.00
<u>Burial Charge</u>			
Interment in grave to any depth to 2.1m (includes registration and number plate)	681.82	713.64	785.00
Burial in non-standard (oversize) denominational or non-denominational grave (including registration and number plate) - Additional cost per 30cm deeper or wider	68.18	72.73	80.00
Re-open and second burial in standard (2m x 1.2m) denominational or non-denominational grave, excluding lawn cemetery (includes registration)	681.82	713.64	785.00
Construction of Vault (Does not include building application fees)	At Cost	At Cost	At cost plus GST
First Internment in vault (Includes grant of right of burial and burial fees)	1,590.91	1,663.64	1,830.00
Second Internment in vault	681.82	713.64	785.00
Vault maintenance fee (annual)	90.91	100.00	110.00
Burial per crypt in mausoleum	634.55	663.64	730.00
Interment of a stillborn child (not to be re-opened for joint burial)	200.00	209.09	230.00
Interment of a child up to 12 years old (not to be reopened for joint burial)	360.00	368.18	405.00
<u>Grave Re-opening</u>			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
Internment & re-opening grave for joint burial (including registration and number plate)	681.82	713.64	785.00
Removal of headstone	180.00	186.36	205.00
<u>Exhumation</u>			
Re-opening grave for exhumation	899.09	940.91	1035.00
Re-internment in new grave after exhumation (including registration and number plate)	681.82	713.64	785.00
<u>Internment of Ashes</u>			
Internment of ashes in Memorial wall/garden (including registration)	245.45	259.09	285.00
Internment of ashes in special location within cemetery (includes registration) in addition to standard Internment of ashes fees (i.e. other than established areas for ashes)	140.91	150.00	165.00
Positioning of plinth and plaque (no internment/ashes)	60.00	63.64	70.00
Plaques, plinths, vases and other monumental works.	At cost	At cost	At cost plus GST
Administration fee for purchase of plaques, plinths, vases and other monumental works (on product only)	10% of cost	10% of cost	10% of cost plus GST
Removal of Ashes from Memorial wall/ garden	109.09	113.64	125.00
Storage of cremated remains per month for remains held longer than 6 months	10.00	10.00	11.00
Positioning & affixing brass vase	22.73	31.82	35.00
<u>Miscellaneous Charges</u>			
Internment in open ground without due notice, not within usual hours and prescribed or on a Saturday, Sunday or Public Holiday (in addition to Internment costs)	250.00	636.36	700.00
Funeral Directors licence fee per annum	250.00	260.00	260.00
Single funeral permit (funeral directors only) (GST free)	120.00	125.00	125.00
Single funeral permit (other than funeral directors) (GST free)	290.00	305.00	305.00
Monumental Masons licence fee per annum	215.00	225.00	225.00
Single permit to erect a headstone or kerbing	85.00	89.00	89.00
Single permit to erect a monument	105.00	110.00	110.00
Inspection of plans and registers	30.00	30.00	30.00
Copy of grant of burial	47.00	55.00	55.00
<u>SHIRE OF BUSSELTON LIBRARY CHARGES</u>			
Replacement Library Membership Cards	5.00	5.00	5.50
Library Bags - Calico	5.00	5.45	6.00
Library Bags - Red	0.91	0.91	1.00
Photocopy Charges	0.18	0.18	0.20
Printing from the Internet - per A4 copy (Fee per page after first 5 pages)	0.09	0.18	0.20

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
<u>COMMUNITY & ORGANISATIONAL DEVELOPMENT</u>			
<u>PROPERTY USAGE FEES & CHARGES:</u>			
<u>ONE-OFF EVENTS</u>			
<u>INDOOR COMMUNITY FACILITIES</u>			
<i>Bookings in excess of more than two (2) full days may receive a discount of 50% for the third (3rd) and subsequent days. A full day is charged at a minimum of 8 hours. Set-up and pack-up times will also be charged at a 50% reduced rate but only if required outside of the event date</i>			
Bonds & Cancellations - All indoor facilities			
Facility Hire Bond	150.00	150.00	150.00
Facility Cancellation Fee (where less than 1 weeks notice given)	20%	20%	20%
Key Bond (relates only to regular users)	50.00	50.00	50.00
<u>Churchill Park Hall</u>			
Community - per hour	18.27	19.09	21.00
Community with Food/Drink - per hour	22.27	23.27	25.60
Commercial - per hour	27.36	28.59	31.45
<u>Railway Station Hall & Carburnup Hall</u>			
Community - per hour	11.41	11.91	13.10
Community with Food/Drink - per hour	13.64	14.27	15.70
Commercial - per hour	16.55	17.27	19.00
<u>Busselton Youth & Community Centre</u>			
Community Entire Centre - per hour	35.09	36.64	40.30
Community with Food/Drink Entire Centre - per hour	42.09	44.00	48.40
Commercial Entire Centre - per hour	52.64	55.00	60.50
Community Main Hall - per hour	18.55	19.36	21.30
Community Main Hall with Food/Drinks - per hour	22.27	23.27	25.60
Commercial Main Hall - per hour	27.91	29.18	32.10
Community Blue Room - per hour	15.64	16.36	18.00
Community with Food/Drink Blue Room - per hour	19.09	19.95	21.95
Commercial Blue Room - per hour	23.36	24.45	26.90
<u>Other Halls</u>			
Community - per hour	18.27	19.09	21.00
Community with food/ drink - per hour	22.36	23.36	25.70
Commercial - per hour	27.36	28.59	31.45

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
<u>STAGING OF CONCERTS</u>			
<u>Application fee to hold a concert</u>	95.45	99.73	109.70
<u>Concert Licence Fee/Service Charge</u>			
Category 1 (< 500 patrons)	0.00	0.00	0.00
Category 2 (500 - 2500 patrons)	954.55	997.50	1,097.25
Category 3 (2500 - 5000 patrons)	1,909.09	1,995.00	2,194.50
Category 4 (5000 - 8000 patrons)	2,863.64	2,992.50	3,291.75
Category 5 (8000 -12000 patrons)	4,772.73	4,987.50	5,486.25
Category 6 (12000 -17000 patrons)	7,636.36	7,980.00	8,778.00
Category 7 (17000 - 23000 patrons)	11,454.55	11,970.00	13,167.00
Category 8 (23000 -30000 patrons)	16,227.27	16,957.50	18,653.25
<u>Concert Community Amenity Bond</u>			
Category 1 (< 500 patrons)	500.00	500.00	500.00
Category 2 (500 - 2500 patrons)	1,000.00	1,000.00	1,000.00
Category 3 (2500 - 5000 patrons)	2,000.00	2,000.00	2,000.00
Category 4 (5000 - 8000 patrons)	6,000.00	6,000.00	6,000.00
Category 5 (8000 -12000 patrons)	10,000.00	10,000.00	10,000.00
Category 6 (12000 -17000 patrons)	15,000.00	15,000.00	15,000.00
Category 7 (17000 - 23000 patrons)	20,000.00	20,000.00	20,000.00
Category 8 (23000 -30000 patrons)	30,000.00	30,000.00	30,000.00
<u>Concert Ground Hire Fee</u>			
Category 1 (< 500 patrons)	477.27	498.73	548.60
Category 2 (500 - 2500 patrons)	2,386.36	2,493.77	2,743.15
Category 3 (2500 - 5000 patrons)	4,772.73	4,987.50	5,486.25
Category 4 (5000 - 8000 patrons)	7,159.09	7,481.27	8,229.40
Category 5 (8000 -12000 patrons)	9,545.45	9,975.00	10,972.50
Category 6 (12000 -17000 patrons)	11,931.82	12,468.73	13,715.60
Category 7 (17000 - 23000 patrons)	14,318.18	14,962.50	16,458.75
Category 8 (23000 -30000 patrons)	16,704.55	17,456.36	19,202.00
<u>Concert Ground Hire Bond</u>			
Category 1 (< 500 patrons)	2,000.00	2,000.00	2,000.00
Category 2 (500 - 2500 patrons)	6,000.00	6,000.00	6,000.00
Category 3 (2500 - 5000 patrons)	12,000.00	12,000.00	12,000.00
Category 4 (5000 - 8000 patrons)	18,000.00	18,000.00	18,000.00
Category 5 (8000 -12000 patrons)	20,000.00	20,000.00	20,000.00
Category 6 (12000 -17000 patrons)	24,000.00	24,000.00	24,000.00
Category 7 (17000 - 23000 patrons)	32,000.00	32,000.00	32,000.00
Category 8 (23000 -30000 patrons)	36,000.00	36,000.00	36,000.00
<u>Loadings & Allowances</u>			
commercial - 5%			
community - 0%			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
charitable - 50% (discount)			
liquor - 5%			
night (per hour after 10pm) - 10%			
<u>GROUND HIRE LEVIES:</u>			
<u>SUMMER/ WINTER SPORTS</u>			
<u>(A) Association of Senior Players</u>			
Charged per team per season plus power etc where applicable.	177.27	272.70	300.00
A per week surcharge to apply where special ground preparation/maintenance is required, i.e. Cricket.	40.91	42.73	47.00
<u>(B) Association of Junior Players</u>			
50% of Senior rates plus full power costs where applicable.	88.64	136.36	150.00
<u>Exceptions to Categories (A) & (B) above</u>			
<u>1. Busselton Trotting Club</u>			
Per meeting plus power	216.00	225.73	248.30
Track maintenance charged at Private Works rates			
<u>2. Southern Districts Agricultural Society</u>			
Per day plus power costs for actual show days.	216.00	225.73	248.30
Per day during the set up of the show.	67.27	70.27	77.30
<u>3. South West National Football League</u>			
Per home game plus power costs	145.91	152.45	167.70
<u>4. School Groups</u>			
Sports Carnivals etc - no charge	Nil	Nil	Nil
<u>Events & Casual Ground Hire</u>			
Event Application Fee	47.73	49.91	54.90
<u>Event Works Fees</u>			
Banners - install and remove: per pole	128.86	134.64	148.10
Beach Volleyball - set up and dismantle	811.36	847.82	932.60
Litter Cleanup - per hour	496.36	518.73	570.60
Marking of reticulation and electricity - per hour	181.36	189.55	208.50
MG Bins - deliver, empty, pickup and clean - per bin	28.64	29.91	32.90
<u>Community Use of Sports Grounds</u> (Community fees are limited to maintained sports grounds e.g. Bovell Park. Fees are not charged for Public Reserves e.g. Mitchell Park etc)			
Community Usage - per full day (excluding schools)	177.73	185.73	204.30
Community Usage - per half day (excluding schools)	88.91	92.91	102.20
<u>Commercial Use of Reserves (Sports Grounds/ Public Reserves</u>			
Per day - plus power for use of site	284.91	297.73	327.50

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
Per half day - plus power for use of site	142.45	148.86	163.75
<u>Ground Hire Bonds (to be applied to Events and Commercial Usage)</u>			
Mandatory Bond against rent default, damage etc:			
- up to 7 days usage	500.00	500.00	500.00
- in excess of 7 days usage	1,000.00	1,000.00	1,000.00
<u>Wedding Ceremonies</u>			
Application Administration Fee Applied to a Council Venue not attracting a facility hire fee e.g. Public Reserves	52.73	55.09	60.60
<u>NATURALISTE COMMUNITY CENTRE</u>			
<u>Stadium</u>			
Community - per hour	36.36	38.18	42.00
Commercial - per hour	51.82	54.55	60.00
<u>Multi-Purpose Activity Room (Full)</u>			
Community - per hour	20.91	22.27	24.50
Commercial - per hour	26.36	27.73	30.50
<u>Multi-Purpose Activity Room (Half)</u>			
Community - per hour	13.18	14.09	15.50
Commercial - per hour	15.91	16.82	18.50
<u>Meeting/Green Room</u>			
Community - per hour	11.36	12.27	13.50
Commercial - per hour	15.91	16.82	18.50
<u>Family Activity Area</u>			
Community - per hour	8.64	9.09	10.00
Commercial - per hour	15.91	16.82	18.50
<u>Community Office Space</u>			
Community - per hour	6.36	6.82	7.50
Commercial - per hour	8.64	9.09	10.00
<u>Kitchen/Servery Area (in addition to other bookings)</u>			
Community - per hour	5.91	6.36	7.00
Commercial - per hour	9.09	9.55	10.50
<u>Kitchen/Servery Area (as single booking)</u>			
Community - per hour	11.36	12.27	13.50
Commercial - per hour	15.91	16.82	18.50

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
<u>GEOGRAPHE LEISURE CENTRE</u>			
<u>Swimming Pool</u>			
Adult Swim	4.09	4.27	4.70
Concession Swim (Health Care card, or child 4-16 years)	2.91	3.09	3.40
Child under 4 y/o (must be accompanied by an adult)	Nil	Nil	Nil
Spectator	1.18	1.18	1.30
Interm Swimming - Education Department	2.36	2.45	2.70
Vacation Swimming - Education Department	2.91	3.09	3.40
Spa/sauna (16 years & over only)	4.09	4.27	4.70
Swim/sauna/spa (16 years & over only)	6.36	6.64	7.30
Swimming Pool lane hire - Commercial* (per lane per hour)	6.36	6.64	7.30
<i>* Participants in commercial activities must pay normal pool entry</i>			
Swimming Pool Hire (Indoor - Exclusive use) - per hour (min. 3 hours)	72.73	76.36	84.00
Swimming Pool Hire (Outdoor - Exclusive use) per hour (min 3 hours)	72.73	76.36	84.00
Group Pass (2 Adults and two children)	10.45	10.91	12.00
Swim aid / equipment hire	0.91	0.91	1.00
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
<u>Fitness Centre</u>			
Fitness Centre - Casual	10.91	11.36	12.50
Fitness Centre plus activity (i.e. swim/spa/sauna)	12.73	13.64	15.00
Appraisal and programme	45.45	47.27	52.00
Appraisal only	22.73	23.64	26.00
Program only	22.73	23.64	26.00
<u>Personal/group training</u>			
Individual - 1 session (1 hour)	40.91	43.64	48.00
Individual - 3 sessions (3 hour)	109.09	114.55	126.00
Individual - 6 sessions (6 hours)	190.91	200.00	220.00
<u>Aerobics/aquarobics</u>			
Per person per class	10.91	11.36	12.50
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
<u>Sports Stadium</u>			
Sports courts* (each per hour) - Community peak	35.45	36.36	40.00
Sports courts* (each per hour) - Community Off-peak (9am-3pm, Mon-Fri)	27.27	28.64	31.50
<i>* Basketball, netball & volleyball courts charged per court</i>	35.45	36.36	40.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
* Volleyball Courts 5 & 6 (i.e. smaller courts)	18.18	19.09	21.00
Sports courts (each per hour) commercial	50.00	54.55	60.00
Badminton Court - per hour	11.82	12.27	13.50
Casual Basketball (Individual fee*) conditions apply	3.18	3.18	3.50
<u>Creche/Activity Room</u>			
Creche / activity room per hour (Commercial)	23.64	24.55	27.00
Creche / activity room per hour (Community)	17.27	18.18	20.00
Creche / per child per session	2.73	2.91	3.20
<u>Membership Packages</u>			
<u>Swim membership: [per person per annum]</u>			
Individual (Adult)	363.64	381.82	420.00
Concession (Child, Health care card, seniors card, f/t student)	290.91	304.55	335.00
Double (each)	327.27	340.91	375.00
Off Peak (9.00 a.m. to 3.00 p.m. - Monday to Friday)	290.91	304.55	335.00
<u>Gym: [per person per annum]</u>			
Individual	395.45	413.64	455.00
Concession [Child, Health care card, seniors card, f/t student]	350.00	363.64	400.00
Double (each)	359.09	372.73	410.00
Off Peak (9.00 a.m. to 3.00 p.m. - Monday to Friday)	295.45	318.18	350.00
<u>Gym/Swim/Spa/Sauna: [per person per annum]</u>			
Individual	518.18	536.36	590.00
Concession [Child, Health care card, seniors card, f/t student]	400.00	418.18	460.00
Double (each)	463.64	481.82	530.00
Off Peak (9.00 a.m. to 3.00 p.m. - Monday to Friday)	372.73	390.91	430.00
Activity Plus (add on price only)	90.91	90.91	100.00
6 months membership = One Half (50%) of annual fee plus 20%			
3 months membership = One Quarter (25%) of annual fee plus 40%			
1 months membership = One Twelfth (8.33%) of annual fee plus 50%			
<i>NB: surcharge (not applicable to corporate)</i>			
Replacement Membership Card	9.09	9.09	10.00
<u>Corporate Packages</u>			
* Busselton Amateur Swim Club - (Club Access Only) per person per annum			
Adult Swim - 10 plus members (each)	240.91	254.55	280.00
Child Swim - 10 plus members (each)	195.45	204.55	225.00
* Corporate member Gym/Swim/Spa/Sauna [per person per annum] 10 plus members (each)	395.45	404.55	445.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
<u>KOOKABURRA CARAVAN PARK</u>			
<i>Peak season - 18 Dec to 31 Jan inclusive and 01 Apr to 18 Apr inclusive</i>			
<u>POWERED SITES</u>			
<u>Overnight Rates</u>			
Off Season - (2 Adults per night)	24.55	29.08	32.00
Peak Season - (2 Adults per night)	29.09	32.27	35.50
Pensioner Rate (2 Adults per night)	20.00	24.09	26.50
Single Rate (Per night)	18.18	22.27	24.50
Extra Child per night	6.36	7.27	8.00
Extra Adults per night	8.18	9.09	10.00
<u>Weekly Rates - Off Season</u>			
Up to 27 Days:			
2 Adults per week	147.27	168.18	185.00
Pensioner Rate (2 Adults per week)	127.27	145.44	160.00
Extra Child per week	44.55	50.00	55.00
Extra Adults per week	57.27	63.63	70.00
Single Person Rate	120.41	140.89	155.00
Clubs - per site	New	140.89	155.00
After 27 Days: (Long Term)			
2 Adults per week	145.88	165.88	175.00
Pensioner Rate (2 Adults per week)	125.40	146.92	155.00
Single Person Rate	116.07	140.28	148.00
<u>Weekly Rate - Peak Season</u>			
<i>No pensioner concessions during peak season</i>			
Up to 27 Days:			
2 Adults per week	190.91	218.16	240.00
After 27 Days:			
2 Adults per week	188.10	218.20	230.20
<u>ONSITE PARK HOMES</u>			
<u>Overnight Rates</u>			
Off Season			
Normal Rate (2 Adults per night)	54.55	60.00	66.00
Extra Adults per night	8.18	9.09	10.00
Park home number 6	72.73	86.35	95.00
Park home numbers 9 & 10	68.18	80.00	88.00
Onsite van with solid annex	New	50.00	55.00
Peak Season			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
Normal Rate (2 Adults per night) - up to maximum 4 people	70.00	80.00	88.00
Extra Adults per night	8.18	9.09	10.00
Park home number 6	95.45	109.08	120.00
Park home numbers 9 & 10	86.36	100.00	110.00
Onsite van with solid annex	New	68.17	75.00
<u>Weekly Rates</u>			
Peak Season			
Up to 27 Days:			
2 to 4 Persons - per week	513.64	563.58	620.00
Extra Adults per week	57.27	63.63	70.00
Park home with ensuite (2-4 adults) Park home Number 6	695.45	768.10	845.00
Park home number 9	609.09	700.00	770.00
Onsite van with solid annex	New	454.50	500.00
<u>SEMI PERMANENTS</u>			
<i>Resident Leaves Van Onsite</i>			
Annual charge entitles 80 days use for 2 people	2,748.82	3,127.96	3,300.00
<u>MISCELLANEOUS</u>			
Group Booking - more than 15 sites	18.64	22.72	25.00
Booking Cancellation Fee	22.73	31.81	35.00
Washing Machines	2.73	2.73	3.00
Refill of 9kg gas bottle	27.27	30.00	33.00
Extra occupants/ extra days charged for at overnight rates (as per powered sites).			
<i>Peak season - 18 Dec to 31 Jan inclusive and the 10 day period commencing from Good Friday each year</i>			
<u>ARTGEO COURTHOUSE ARTS COMPLEX</u>			
<i>A refundable bond of \$125 is payable for certain hire facilities, and a cancellation fee of 20% is payable if less than 1 weeks notice of cancellation is given</i>			
<u>ArtGeo Gallery (11 Queen St)</u>			
Per one-off event -includes kitchen access (excluding exhibitions)	227.27	227.27	250.00
Rental for ArtGeo Gallery exhibition space per week	New	150.00	165.00
<i>Additional exhibition costs are based on cost recovery - based on the individual artists requirements</i>			
<u>Commission Rates on Art Sales - ArtGeo Gallery</u>			
Community Groups	20% of retail sale	20% of retail sale	20% of retail sale
All other artists	34% of retail sale	34% of retail sale	34% of retail sale
<u>Studio Hire (4 Queen St)</u>			
Stable 1			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	DRAFT FEE 2009/10 (Exc GST)	DRAFT FEE 2009/10 (Inc GST)
Per week	40.91	40.91	45.00
<u>Stable 2</u>			
Per week	63.64	63.64	70.00
<u>Fodder Room</u>			
Per half day (1 to 3 hours)	18.18	18.18	20.00
Per day (4 hours or more)	31.82	31.82	35.00
Per day (on permanent weekly booking)	27.27	27.27	30.00
<u>Courthouse Complex Hire Spaces (4 Queen St)</u>			
Old Courtroom (per week)	90.91	109.09	120.00
New Courtroom (per week)	136.36	136.36	150.00
Dayroom (per week)	54.55	68.18	75.00
Installation and dismantle fee (per hour)	31.82	31.82	35.00
<u>Commission Rates on Art Sales - Old Courthouse Gallery</u>			
Rostered Artists	20% of retail sale	20% of retail sale	20% of retail sale
Non-rostered Artists	30% of retail sale	30% of retail sale	30% of retail sale
Artists in residence	10% of retail sale	10% of retail sale	10% of retail sale
<u>Courtyard Hire (4 Queen St)</u>			
Per half day (1 to 3 hours)	50.00	50.00	55.00
Per day (4 hours or more)	150.00	150.00	165.00

LOST 2/6Dissenting Voters:

Councillor Bernie Masters
Councillor Ian Stubbs
Councillor Anne Ryan
Councillor Tom Tuffin
Councillor Jackie Emery
Councillor David Reid

MOTION (PROCEDURAL)

Moved Councillor Masters, seconded Councillor Ryan:

That Clause 15.8 of the Standing Orders be invoked to allow full discussion of this matter.

CARRIED 8/0

MOTION

Moved Councillor Tuffin, seconded Councillor Hanran-Smith

That any charge that is unchanged from the previous year be accepted.

LOST 0/8

Dissenting Voters:

Councillor Anne Ryan
Councillor David Reid
Councillor Don Hanran-Smith
Councillor Bernie Masters
Councillor Jackie Emery
Councillor Tom Tuffin
Councillor Ian Stubbs
Councillor Bethwyn Hastie

COUNCIL DECISION 1

C0905/153 Moved Councillor Masters, seconded Councillor Stubbs:

That the increase in the Strata inspection fee (Agenda page 6) be restricted to approximately 10%.

CARRIED 6/2

Dissenting Voters:

Councillor Don Hanran-Smith
Councillor Bethwyn Hastie

COUNCIL DECISION 2

C0905/154 Moved Councillor Stubbs, seconded Councillor Ryan:

That the fee for Building inspection and report preparation (relocated dwelling or similar) (Agenda page 6) be increased to \$350 plus GST.

CARRIED 6/2

Dissenting Voters:

Councillor Tom Tuffin
Councillor David Reid

COUNCIL DECISION 3

C0905/155 Moved Councillor Ryan, seconded Councillor Reid:

That all fees under the category "Building Plan Searches and Research Fee" (Agenda page 6) be increased by 10%.

CARRIED 6/2

Dissenting Voters:
Councillor Ian Stubbs
Councillor Tom Tuffin

MOTION

Moved Councillor Masters:

That the fee for Application to Prepare Food from Home (Agenda page 7) be increased to \$97 (GST inclusive).

**MOTION LAPSED
FOR WANT OF A SECONDER**

MOTION

Moved Councillor Emery, seconded Councillor Tuffin:

That the fees on Agenda Page 7 for the following be lowered:

- * Inspection of premises on request \$120
- * Reports to Settlement Agents \$100
- * Food Sampling Results \$100

**LOST 4/4
ON THE CASTING VOTE OF THE PRESIDING MEMBER**

Dissenting Voters:
Councillor Don Hanran-Smith
Councillor Bethwyn Hastie
Councillor Bernie Masters
Councillor David Reid

MOTION

Moved Councillor Reid, seconded Councillor Masters:

That all fees and charges go up by at least 5% and that we examine all items over 10% one by one.

AMENDMENT MOVED

AMENDMENT

Moved Councillor Masters, seconded Councillor Tuffin:

That the Motion be amended by inclusion, after "5%" of the words "rounded down to the nearest whole dollar".

AMENDMENT CARRIED 6/2

Dissenting Voters:

Councillor Jackie Emery
Councillor Ian Stubbs

AMENDMENT

Moved Councillor Tuffin, seconded Councillor Masters:

That the Motion be amended to read:

1. That where the Officer Recommendation increases the fee by less than 5% the increase will be by 5% rounded down to the nearest dollar (GST inclusive).
2. That where the Officer Recommendation increases the fee between 5% and 10% the increase be accepted (GST inclusive).
3. That where the Officer Recommendation increases the fee greater than 10%, we discuss it at this meeting.

AMENDMENT CARRIED 6/2

Dissenting Voters:

Councillor Jackie Emery
Councillor Ian Stubbs

COUNCIL DECISION 4

C0905/156 Moved Councillor Reid, seconded Councillor Masters:

1. That where the Officer Recommendation increases the fee by less than 5% the increase will be by 5% rounded down to the nearest dollar (GST inclusive).
2. That where the Officer Recommendation increases the fee between 5% and 10% the increase be accepted (GST inclusive).
3. That where the Officer Recommendation increases the fee greater than 10%, we discuss it at this meeting.

CARRIED 6/2

Dissenting Voters:

Councillor Jackie Emery
Councillor Ian Stubbs

COUNCIL DECISION 5

C0905/157 Moved Councillor Stubbs, seconded Councillor Ryan:

That the Licence Application Fee in the Outdoor Eating Licences section (Agenda Page 8) be increased to \$100 excluding GST and other charges under the heading "Outdoor Eating Licences" remain the same.

CARRIED 6/2

Dissenting Voters:

Councillor Don Hanran-Smith
Councillor Bethwyn Hastie

COUNCIL DECISION 6

C0905/158 Moved Councillor Tuffin, seconded Councillor Hanran-Smith:

That the Impounding Fee for a registered dog be \$100 and the Impounding Fee for an unregistered dog be \$130 (Agenda page 9).

CARRIED 8/0

COUNCIL DECISION 7

C0905/159 Moved Councillor Tuffin, seconded Councillor Masters:

That the Impounding Fee for a registered cat be \$100 and the Impounding Fee for an unregistered cat be \$130 (Agenda page 10).

CARRIED 5/3

Dissenting Voters:

Councillor Jackie Emery
Councillor Ian Stubbs
Councillor Don Hanran-Smith

COUNCIL DECISION 8

C0905/160 Moved Councillor Stubbs, seconded Councillor Tuffin:

That the fees under the section "Closure of Roads/Rights of Way/Public Access Ways" (Agenda page 12) be endorsed.

CARRIED 8/0

COUNCIL DECISION 9

C0905/161 Moved Councillor Hanran-Smith, seconded Councillor Reid:

That all fees on Agenda Page 13 recommended to increase above 10% be endorsed.

CARRIED 8/0

COUNCIL DECISION 10

C0905/162 Moved Councillor Tuffin, seconded Councillor Stubbs:

That the fee for "Domestic Vehicles (without tray or trailer)" (Agenda page 14) be \$2.00 (GST exclusive).

CARRIED 7/1

Dissenting Voter:
Councillor Bethwyn Hastie

COUNCIL DECISION 11

C0905/163 Moved Councillor Masters, seconded Councillor Hastie:

That the fee for "Commercial waste transported by car, utility, van or trailer (not exceeding 1.8m x 1.2m x 061m) (Agenda page 14) be increased to \$10 (including GST).

CARRIED 7/1

Dissenting Voter:
Councillor David Reid

MOTION

Moved Councillor Masters:

That the fee for provision of maps in PDF/Image forms (Agenda page 18) be changed from "per hour" to "per half hour" from \$32 to \$50.

**MOTION LAPSED
FOR WANT OF A SECONDER**

COUNCIL DECISION 12

C0905/164 Moved Councillor Ryan, seconded Councillor Tuffin:

That all licence plates (Agenda page 19) be the same cost - i.e. \$535.

**CARRIED 4/4
ON THE CASTING VOTE OF THE PRESIDING MEMBER**

Dissenting Voters:
Councillor Ian Stubbs
Councillor Jackie Emery
Councillor Bernie Masters
Councillor David Reid

COUNCIL DECISION 13

C0905/165 Moved Councillor Stubbs, seconded Councillor Reid:

That the charges on Agenda page 20 recommended to increase above 10% be accepted.

CARRIED 8/0

COUNCIL DECISION 14

C0905/166 Moved Councillor Masters, seconded Councillor Reid:

That the fees for Concert Community Amenity Bonds (Agenda page 22) not be increased.

CARRIED 7/1
Dissenting Voter:
Councillor Tom Tuffin

COUNCIL DECISION 15

C0905/167 Moved Councillor Stubbs, seconded Councillor Reid:

That the fees in the Ground Hire Levies, Summer/Winter Sports section (Agenda page 23) be as follows (excluding GST):

- (a) Association of Senior Players: \$180; and
- (b) Association of Junior Players: \$90

CARRIED 7/1
Dissenting Voter:
Councillor Bethwyn Hastie

COUNCIL DECISION 16

C0905/168 Moved Councillor Masters, seconded Councillor Stubbs:

That the fees for Concert Ground Hire Bonds (Agenda page 23) remain unchanged.

CARRIED 7/1
Dissenting Voter:
Councillor Tom Tuffin

COUNCIL DECISION 17

C0905/169 Moved Councillor Masters, seconded Councillor Stubbs:

That the Ground Hire Bonds (to be applied to Events and Commercial Usage) (Agenda page 24) remain the same as last year.

CARRIED 7/1
Dissenting Voter:
Councillor Tom Tuffin

COUNCIL DECISION 18

C0905/170 Moved Councillor Stubbs, seconded Councillor Masters:

That in relation to the Naturaliste Community Centre and the Geographe Leisure Centre, the fees as recommended by the Officer (Agenda pages 24, 25, 26 and 27) be adopted.

CARRIED 8/0

COUNCIL DECISION 19

C0905/171 Moved Councillor Stubbs, seconded Councillor Ryan:

That the Kookaburra Caravan Park fees (Agenda pages 27 and 28) be adopted with the following variations:

- (a) Off Season rates be only increased by 5%;
- (b) Pensioner rates be left unchanged; and
- (c) There be no increase greater than 10%.

CARRIED 6/2
Dissenting Voters:
Councillor Don Hanran-Smith
Councillor Bethwyn Hastie

COUNCIL DECISION 20

C0905/172 Moved Councillor Stubbs, seconded Councillor Tuffin:

That any increase to a fee or charge over 10% that has not been considered by the Council tonight be capped at 10%.

CARRIED 5/3Dissenting Voters:

Councillor Bernie Masters
Councillor Bethwyn Hastie
Councillor Don Hanran-Smith

COUNCIL DECISION 21

C0905/173 Moved Councillor Stubbs, seconded Councillor Ryan:

That the schedule of fees and charges for 2009/10 as amended be adopted.

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
<u>LIFESTYLE DEVELOPMENT</u>			
<u>BUILDING RELATED FEES</u>			
<u>Signs</u>			
Development	150.00	160.00	160.00
Hoarding	135.00	145.00	145.00
Wall Sign	60.00	65.00	65.00
Free Standing Sign	100.00	105.00	105.00
Roof Sign	60.00	65.00	65.00
Sale Sign	60.00	65.00	65.00
Semaphore	60.00	65.00	65.00
Service Station Sign	60.00	65.00	65.00
Tower Sign	125.00	131.00	131.00
Verandah Sign	60.00	65.00	65.00
Other	60.00	65.00	65.00
Renewal of Sign Licence	60.00	65.00	65.00
<u>Demolition Licence</u>			
Performance Bond - site clean-up and verge bond	300.00	315.00	315.00
<u>Building Plan Searches and Research Fee</u>			
Building under construction	50.00	55.00	55.00
Old Archive (Stored at Depot) - under 15 years	75.00	82.50	82.50
Old Archive (Stored at Depot) - over 15 years	100.00	110.00	110.00
Provide copy of Housing Indemnity Insurance Policy	50.00	55.00	55.00
<u>Provision of Hard Copy of Approved Plans</u>			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Computer Plotting (full colour) per sheet			
A4 Sheet	New	9.09	10.00
A3 Sheet	New	11.82	13.00
A2 Sheet	New	13.64	15.00
A1 Sheet	New	22.73	25.00
<u>Building Inspection and Reports</u>			
Building inspection and report preparation (relocated dwelling or similar)	190.91	350.00	385.00
Strata inspection fee - First inspection free. Fee applies to subsequent inspections.	95.45	104.55	115.00
Housing Indemnity Insurance Report	954.55	1001.82	1,102.00
Property Inspection and Report Preparation	318.18	333.64	367.00
Building Call Out Fee. Fee applies where work for which an inspection is requested, was not ready for inspection.	63.64	68.18	75.00
Weekend Call Out Fee - per hour (calculated as a minimum of one hour)	90.91	95.45	105.00
<u>Subscription for Building Lists</u>			
Annual (supplied monthly) - per annum fee	200.00	210.00	231.00
One Monthly Subscription only - per month fee	31.82	34.55	38.00
<u>HEALTH RELATED FEES</u>			
<u>Public Building Fees for Events</u>			
Maximum Fee for consideration of the application for approval	743.64	781.82	860.00
< 500 persons	50.00	52.73	58.00
500-999 persons	150.00	159.09	175.00
1,000 - 2,999 persons	300.00	315.45	347.00
3,000 - 4,999 persons	500.00	525.45	578.00
> 5,000 persons	740.00	777.27	855.00
Public Building - Event Inspection Fee - When any Public Building, defined in the Health Act, is monitored during an event as determined by the Manager, Environmental Health Services, a service fee shall be charged at a rate per hour or part thereof	80.00	83.64	92.00
<u>General Fees</u>			
Inspection of premises on request	104.55	114.55	126.00
Reports to Settlement Agents	65.45	71.82	79.00
Food Sampling Results	19.09	20.91	23.00
Application for Temporary Food Stall	20.00	21.00	21.00
Application to Prepare Food from Home	84.00	92.00	92.00
<u>Water Sampling</u>			
Swimming Pool Water Sampling (per sample)	13.64	14.55	16.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Bacteriological - per sample	33.64	35.45	39.00
<u>Food Contamination</u>			
Food Condemnation Certificates	76.36	83.64	92.00
<u>Trading In Public Places</u>			
Application Fee (to be paid at time of submitting application)	28.00	30.00	30.00
Renewal Fee (to be paid at time of submitting application)	13.00	14.00	14.00
Licence Fee for 1 year	735.00	771.00	771.00
Licence Fee for 6 months	489.00	513.00	513.00
Licence Fee for 3 months	368.00	386.00	386.00
Licence Fee for 1 month	247.00	259.00	259.00
Per Day	60.00	63.00	63.00
Markets (per market)	16.00	17.00	17.00
<u>Outdoor Eating Licences</u>			
Licence Application Fee	68.00	100.00	100.00
Licence Renewal Fee	68.00	68.00	68.00
Licence Transfer Fee	68.00	68.00	68.00
Additional Trading Fee (per day or part thereof)	23.00	23.00	23.00
Charge to be paid in addition to licence application fee or renewal fee:			
- per table	32.00	32.00	32.00
- per chair	14.00	14.00	14.00
subject to eating area being licensed under this By-law			
<u>Registrations - Animals</u>			
Registrations of Stables	32.00	34.00	34.00
Transfer of Registration of Stables	12.00	13.00	13.00
Registration of premises for keeping of pigeons	32.00	34.00	34.00
<u>Registrations - Lodging Houses</u>			
Registration of Lodging House:			
Maximum number of 15 lodgers	105.00	110.00	110.00
Number of lodgers exceed 15	210.00	220.00	220.00
<u>Temporary Accommodation Approval</u>			
Application fee for a caravan	177.27	185.45	204.00
Application Fee for a shed	681.82	715.45	787.00
Bond for occupation of a shed, prior to building licence issue	1,050.00	1102.00	1,102.00
<u>Section 39 Liquor Licence Certificate</u>	84.00	92.00	92.00
<u>TOWN PLANNING RELATED FEES</u>			
<u>Miscellaneous Planning Consent Applications</u>			
Research Fee for Planning Information (per hour charge)	72.73	76.36	84.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Section 40 Certificates - Liquor Licences	62.00	65.00	65.00
Reconsideration of delegated decision of planning consent via new application	40% of the planning application fee as would be applied under the current fee or charge (min fee \$100)	40% of the planning application fee as would be applied under the current fee or charge (min fee \$105)	40% of the planning application fee as would be applied under the current fee or charge (min fee \$105)
Reconsideration of condition of delegated decision of planning consent via new application	20% of the planning application fee as would be applied under the current fee or charge (min fee \$100)	20% of the planning application fee as would be applied under the current fee or charge (min fee \$105)	20% of the planning application fee as would be applied under the current fee or charge (min fee \$105)
Permit to use (waived on the first callout or inspection)	100.00	110.00	110.00
Certificate of Title search	New	20.00	20.00
<u>Provision of Hard Copy of Approved Plans</u>			
Computer Plotting (full colour) per sheet			
A4 Sheet	New	9.09	10.00
A3 Sheet	New	11.82	13.00
A2 Sheet	New	13.64	15.00
A1 Sheet	New	22.73	25.00
<u>Recreation Hire Sites</u>			
Applying for Licence Agreement	250.00	262.00	262.00
Legal Agreements Preparation Fees & Other Costs - To be determined for individual applicants	454.55	477.27	525.00
<u>License Agreement Fees - Water Craft</u>			
Motorised Water Craft	3,000.00	3150.00	3,150.00
Non-motorised Water Craft	1,800.00	1890.00	1,890.00
<u>RANGER & FIRE SERVICE RELATED FEES</u>			
<u>ANIMAL CONTROL</u>			
<u>Registration of Dogs</u>			
As prescribed in the Dog Act			
<u>Registration of Cats</u>			
Unsterilised Cat/ Bitch			
-1 year	30.00	31.00	31.00
- 3 years	75.00	78.00	78.00
Sterilised Cat/ Bitch			
-1 year	10.00	10.00	10.00
-3 years	18.00	18.00	18.00
<i>Eligible Pensioners - 1/2 of Registration Fee</i>			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Registration tag re-issue	No Fee	No Fee	No Fee
Other Shire Registration transfer - Dogs & Cats	No Fee	No Fee	No Fee
<u>Cat/ Dog Traps</u>			
Cat/Dog Trap refundable deposit when requesting trap	35.00	36.00	36.00
<u>IMPOUNDING FEES - ANIMALS</u>			
<u>Impounding Fees - Dogs</u>			
Registered Dog	60.00	100.00	100.00
Unregistered Dog	80.00	130.00	130.00
Sustenance Fees for day impounded & day released only	0.00	0.00	0.00
Sustenance Fees per day	20.45	21.82	24.00
<u>Impounding Fees - Cats</u>			
Registered Cat	50.00	100.00	100.00
Unregistered Cat	70.00	130.00	130.00
Sustenance Fees for day impounded & day released only	0.00	0.00	0.00
Sustenance Fees per day	16.36	17.27	19.00
<u>Ranger Fees to impound stock</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars, per head			
- if impounded after 6am & before 6pm	72.73	80.00	88.00
- if impounded after 6pm and before 6am	90.91	100.00	110.00
Stock (2) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head			
- if impounded after 6am & before 6pm	72.73	80.00	88.00
- if impounded after 6pm and before 6am	90.91	100.00	110.00
Stock (3) to include wethers, ewes, lambs, goats - per head			
- if impounded after 6am & before 6pm	54.55	60.00	66.00
- if impounded after 6pm and before 6am	72.73	77.27	85.00
<u>Stock Poundage Fee</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head			
- First 24 hours or part	15.00	16.00	16.00
- Subsequently each 24 hours or part	5.00	5.00	5.00
Stock (2) to include entire horses, mules, asses, camels, bulls or boars under age of 2 years - per head			
- First 24 hours or part	15.00	16.00	16.00
- Subsequently each 24 hours or part	5.00	5.00	5.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Stock (3) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head			
- First 24 hours or part	15.00	16.00	16.00
- Subsequently each 24 hours or part	5.00	5.00	5.00
Stock (4) to include wethers, ewes, lambs, goats - per head			
- First 24 hours or part	15.00	16.00	16.00
- Subsequently each 24 hours or part	5.00	5.00	5.00
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>			
<u>Sustenance of Impounded Stock</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head			
- For each 24 hours or part	4.55	4.55	5.00
Stock (2) pigs of any description - per head			
- For each 24 hours or part	4.55	4.55	5.00
Stock (3) rams, wethers, ewes, lambs or goats per head			
- For each 24 hours or part	4.55	4.55	5.00
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>			
<u>IMPOUNDING FEES - OTHER</u>			
<u>Signs</u>			
Portable Signs	50.00	52.00	52.00
Fixed Sign	100.00	105.00	105.00
<u>Motor Vehicles</u>			
Impounded Motor Vehicle - per vehicle	70.00	75.00	75.00
Daily Impoundment Fee	9.09	10.00	11.00
Impounded Motor Vehicle Towing Fee - at cost	At cost	At cost	At cost
<u>Shopping Trolleys</u>			
Impounded Shopping Trolley - per trolley	30.00	31.00	31.00
<u>RANGER & FIRE SERVICES - ADMIN COSTS</u>			
Ranger time per hour	59.09	63.64	70.00
Ranger travelling costs (mileage): per kilometre	0.6825	0.73	0.8000
Administration Fee for Final Demand on all Infringements	18.18	19.09	21.00
<u>RANGER & FIRE SERVICES - MISCELLANEOUS</u>			
Temporary Parking Permit - (per day or part thereof)	13.64	13.64	15.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Dog destruction/ rehousing fee: voluntary surrender by owner: fee per dog	81.82	85.45	94.00
Fire Hazard Clearing			
- Administration Fee	90.91	95.45	105.00
- Contractors Fee: actual cost	At cost	At cost	At Cost
<u>COMMUNITY INFRASTRUCTURE</u>			
<u>MISCELLANEOUS</u>			
<u>Reinstatements/ Private Works</u>			
Road reserves charge for reinstatement of road reserves is the full cost plus profit margin as per Policy	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST
Private works charge for reinstatement of road reserves is the full cost plus profit margin as per Policy	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST
<u>Verge and Crossovers</u>			
Verge Reinstatement Bonds (per frontage)	280.00	300.00	300.00
Crossover Bond - Residential & Industrial	400.00	440.00	440.00
<u>Other crossing place related services</u>			
Saw cutting & removal of kerbing/ m (minimum charge \$100)	19.09	Cost plus 30%	Cost plus 30% plus GST
Concrete apron for brick paved crossovers/ m	52.73	Cost plus 30%	Cost plus 30% plus GST
Spray seal pothole repairs/m2 (minimum charge \$100)	40.91	Cost plus 30%	Cost plus 30% plus GST
Asphalt pothole repairs/m2 (minimum charge \$100)	52.73	Cost plus 30%	Cost plus 30% plus GST
<u>Outstanding Works Bond determined by the Chief Executive Officer</u>			
If the number of work items outstanding =< 5	Value + 50%	Value + 50%	Value + 50%
If the number of work items outstanding > 5	Value + 100%	Value + 100%	Value + 100%
<u>Subdivision Works - Maintenance Bonds</u>			
% of Total value of all Works: held for 12 months from practical completion and until all items are satisfactorily completed			
0 -100,000	5%	5%	5%
100,000 - 200,000	4%	4%	4%
200,000 - 400,000	3.5%	3.5%	3.5%
400,000 - 600,000	3%	3%	3%
over 600,000	2.5%	2.5%	2.5%

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
<u>ROAD/ TRAFFIC RELATED FEES</u>			
<u>Closure of Roads/ Rights of way/ Public Access Ways</u>			
Road closure Fees (includes administration and advertising)	590.00	610.00	610.00
Road Closure Application Approval - one off events	60.00	60.00	60.00
Advertising Fee for road issue or works	272.73	363.64	400.00
Road dedication (including advertising and administration)	536.36	554.55	610.00
Legal Fees for road indemnification (document preparation & execution)	300.00	600.00	660.00
<u>Road openings - Works by Contractors</u>			
Application Fee - Trenching and/ or boring on roads and reserves	250.00	262.00	262.00
Administration/Inspection Fee - Road Opening or Underground Boring	59.09	61.82	68.00
<u>Refundable Security Deposit</u>			
Road opening/ m2 (minimum \$250)	85.00	89.00	89.00
- Under road boring	230.00	241.00	241.00
Performance Bond relating to Road Opening & reinstatement by Contractor / m2 (minimum fee \$250)	110.00	115.00	115.00
<u>Exploration Drilling Licence - Shire Roads/ Reserves</u>			
1-5 holes	227.27	240.00	264.00
6-10 holes	340.91	358.00	393.80
11-30 holes	681.82	715.45	787.00
31-100 holes	1,245.45	1,307.27	1,438.00
more than 100 holes	1,700.00	1,785.00	1,963.50
<i>Bond payable is determined to be equal to the Licence Fee payable</i>			
<u>Traffic Management</u>			
Traffic Count Data - fee per site recording (existing data)	40.00	55.00	55.00
Traffic Management Plan - Applications	36.36	120.00	132.00
<u>Heavy Haulage Condition Requests</u>			
1-100 Trips per year	100.00	120.00	132.00
>100 Trips per year (extra cost due to Council Approval requirement)	572.73	600.91	661.00
<u>Directional Signs for Tourist Attractions and Services</u>			
Application Fee - per application	86.36	90.00	99.00
Annual Licence Fee - per blade	20.00	27.50	27.50
CAT1 and CAT1A - installation per blade	163.64	172.00	189.20
CAT2, CAT 3 and entrance signs - installation per blade	459.09	482.00	530.20
<u>SUBDIVISION RELATED FEES</u>			
<u>Subdivision Supervision Fees</u>			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
<i>Supervision Fee - % of total value of all road & drainage works, other than future lots.</i>			
Consulting Engineer and Clerk of Works fully supervises	1.50%	1.50%	1.5% plus GST
Consulting Engineer with no Clerk of Works	3.00%	3.00%	3% plus GST
Outstanding Works Supervision fees	909.09	954.55	1,050.00
<u>Early Subdivision Clearance</u>			
Application Fee	500.00	524.55	577.00
Early Subdivision Clearance Fee - % of total value of all outstanding works or minimum plus GST	2.5% or min \$4,000	2.5% or min \$4,200 plus GST	2.5% or min \$4,200 plus GST
<u>MISCELLANEOUS FEES</u>			
<u>Gate Permits (per 5 years)</u>	110.00	121.00	121.00
<u>Stock Crossing Application</u>			
Set of 2 signs, posts and installation	336.36	370.00	407.00
Application Approval Fee	100.00	104.55	115.00
<u>Fireworks Application Approval Fee (per application)</u>	105.00	110.00	110.00
<u>WASTE DISPOSAL AND SANITATION FEES</u>			
<u>General Waste and Clean Green Waste (not including grass clippings and sawdust)</u>			
<i>The deposit of refuse, garbage and rubbish on land, set aside by the Shire for this purpose shall be subject to fees as follows:</i>			
Domestic Wheelie Bins (per bin)	0.91	0.91	1.00
Domestic Vehicles (without tray or trailer)	1.82	2.00	2.20
Commercial waste transported by car, utility, van or trailer (not exceeding 1.8m x 1.2m x 0.61m)	9.55	9.09	10.00
Domestic trailers exceeding 1.8m x 1.2m x 0.61m	7.73	8.18	9.00
All commercial trailers exceeding 1.8m x 1.2m x 0.61m	19.09	20.00	22.00
Trucks not exceeding 2 tonnes aggregate weight	29.09	30.91	34.00
Trucks 2-4 tonnes aggregate weight	38.18	40.00	44.00
Trucks 5-6 tonnes aggregate weight	47.27	49.09	54.00
Trucks 7-8 tonnes aggregate weight	58.18	60.91	67.00
Trucks exceeding 8 tonnes aggregate weight with single axle	65.91	69.09	76.00
Trucks exceeding 8 tonnes aggregate weight with dual axle	80.00	83.64	92.00
Articulated vehicles	168.18	176.36	194.00
Compactor vehicles - load capacity not exceeding 3 cubic metres	58.18	61.82	68.00
Compactor vehicles - load capacity over 3 cubic metres plus \$5.00 for each additional cubic metre	68.18	70.91	78.00
Bulk bins not exceeding 3 cubic metres	30.91	31.82	35.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Bulk bins exceeding 3 cubic metres but not exceeding 6 cubic metres	40.91	42.73	47.00
Bulk bins exceeding 6 cubic metres but not exceeding 10 cubic metres	50.00	52.73	58.00
Bulk bins exceeding 10 cubic metres but not exceeding 20 cubic metres	61.82	64.55	71.00
Car bodies, trailers, small boats, etc.	0.00	4.55	5.00
Truck bodies, large equipment	0.00	9.09	10.00
Car / light truck tyres - per tyre	5.91	6.36	7.00
Truck / tractor tyres - per tyre	11.82	12.73	14.00
Liquid Waste - per kl	27.27	29.09	32.00
Sewage - per kl	27.27	29.09	32.00
Animal waste - per kg	1.55 per kg	1.55 per kg	1.70 per kg
Gas Bottles (per bottle)	0.00	0.91	1.00
Approved Clean Fill - by prior arrangement only	Nil	Nil	Nil
Oily water (per litre) - must be marked on drum	0.27 per litre	0.27 per litre	0.30 per litre
Bulk Bin rental space (per month)	22.73	23.64	26.00
Commercial cardboard (trailer)	5.45	6.00	6.60
Commercial cardboard (truck)	13.64	14.55	16.00
Timber (demolition or new). Must be milled, uncontaminated and untreated. Accepted free of charge and unloaded by customer in designated area. Acceptance is at the discretion of disposal site attendants and the Shire may refuse to accept timber.	New	Nil	Nil
<u>Special Burials</u>			
Special Burials - charge per 15 mins	67.27	70.00	77.00
Special burials - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other waste listed from time to time by the Principal Environmental Health Officer (Medical Waste not accepted)	65.45 per m3	68.18 per m3	75.00 per m3
<u>Animals</u>			
Small Animals (less than 50kg)	31.82	32.73	36.00
Medium Animals (50kg - 100kg)	95.45	100.00	110.00
Large Animals (+100kg)	190.91	200.00	220.00
<u>GREEN WASTE</u>			
<u>Green Waste (contaminated)</u>			
<i>The deposit of green waste - including lawn clippings from garden maintenance contractors (not including domestic lawn clippings) on land set aside by the Shire for this purpose shall be subject to fees as follows:</i>			
Domestic waste transported by car, utility, van or trailer (not exceeding 1.8m x 1.2m x 0.61m)	12.73	13.64	15.00
Commercial waste transported by car, utility, van or trailer (not exceeding 1.8m x 1.2m x 0.61m)	16.36	17.27	19.00
Domestic trailers exceeding 1.8m x 1.2m x 0.61m	25.45	26.36	29.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
All commercial trailers and other trailers exceeding 1.8m x 1.2m x 0.61m	29.09	30.91	34.00
Trucks not exceeding 2 tonnes aggregate weight	38.18	40.00	44.00
Trucks 2-4 tonnes aggregate weight	50.00	52.73	58.00
Trucks 5-6 tonnes aggregate weight	68.18	70.91	78.00
Trucks 7-8 tonnes aggregate weight	79.09	82.73	91.00
Trucks exceeding 8 tonnes aggregate weight with single axle	90.91	95.45	105.00
Trucks exceeding 8 tonnes aggregate weight with dual axle	104.55	109.09	120.00
Articulated vehicles	218.18	229.09	252.00
Compactor vehicles - load capacity not exceeding 3 cubic metres	74.55	78.18	86.00
Compactor vehicles - load capacity over 3 cubic metres plus \$5.00 for each additional cubic metre	86.36	90.91	100.00
Bulk bins not exceeding 3 cubic metres	33.64	34.55	38.00
Bulk bins exceeding 3 cubic metres but not exceeding 6 cubic metres	42.73	44.55	49.00
Bulk bins exceeding 6 cubic metres but not exceeding 10 cubic metres	56.36	59.09	65.00
Bulk bins exceeding 10 cubic metres but not exceeding 20 cubic metres	65.45	68.18	75.00
<u>Sale of Green waste</u>			
primary processed green waste (woodchips) - self load	5.45 per m3	5.45 per m3	6.00 per m3
<u>OTHER WASTE DISPOSAL FEES</u>			
<u>Degas Refrigeration Units</u>	5.91	6.36	7.00
<u>Commercial and Heavy Vehicles Weighbridge</u>			
<i>N.B. Minimum charge of \$11.00 (inc GST) to apply</i>			
Contaminated Green Waste - per 100kg	2.73	3.00	3.30
General Waste and Clean Green Waste - per 100kg	2.27	2.27	2.50
Liquid Waste - per 100kg	3.18	3.45	3.80
*Inert Waste (brick, concrete, sand) per 100kg	0.91	0.91	1.00
Asbestos - per 100kg	8.18	9.00	9.90
*Clean fill	Nil	Nil	Nil
<i>*The satisfaction of site staff at the waste facility is required to qualify for tipping fees for inert waste and clean fill. Quantities over 20 tonne are to be by prior arrangement with the Shire. The Shire may refuse to accept clean fill.</i>			
<u>BUSSELTON REGIONAL AIRPORT</u>			
<u>Regular Passenger Transport</u>			
Passenger charge (head tax) each way on landing and take-off:			
- Per Adult Passenger	10.91	10.91	12.00
<u>General Aviation Charge</u>			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
<i>Aircraft movements are defined as take-off and landing including "touch and go". Rate is per tonne per 24hr day. Parking fees do not apply.</i>			
General Aviation Charge to apply to each movement for MTOW 2 tonnes or more	9.09	9.09	10.00
<u>FIFO Car park</u>			
Per motor vehicle for a maximum parking period of 3 weeks	27.27	28.18	31.00
Per motorcycle for a maximum parking period of 3 weeks	13.64	13.64	15.00
<u>Fuel Levy</u>			
To cover bowser maintenance	0.03 per litre	0.03 per litre	0.03 per litre
<u>Royal Flying Doctor Service</u>	Nil	Nil	Nil
<u>Military Aircraft - subject to agreement between the Dept of Defence & Airport Assoc of Aust under national agreement</u>	As advised by the AAA	As advised by the AAA	As advised by the AAA
<u>SYSTEMS & INFORMATION</u>			
<u>ADMINISTRATION CHARGES</u>			
<u>Freedom of Information (FOI)</u>			
Application Fee	30.00	30.00	30.00
Staff time and/ or supervision of given access - per hour	30.00	30.00	30.00
Photocopies - per copy	0.20	0.20	0.20
<u>Rates/ Property Related Matters</u>			
Ownership Listings - per search	5.50	6.00	6.00
Ownership listings -per locality	11.00	12.00	12.00
Archive Rate Searches - stored at depot	50.00	55.00	55.00
Rates Recovery Costs - collection agent fees/bailiff fees/summons costs etc. (excludes Council staff costs)	At cost	At cost	At cost plus GST
Additional copy of rates notice upon request	10.91	11.82	13.00
Property Information Certificates - Rates Only	15.00	15.00	15.00
Rates, Orders & Requisitions	70.00	73.00	73.00
<u>Loan Raising Fees</u>			
Legal Agreement - Drafting	95.45	100.00	110.00
General Administration Fee	286.36	300.00	330.00
Disbursements Costs - including advertising cost	At cost	At cost	At cost plus GST
<u>Annual Lease Fee (peppercorn)</u>	136.36	142.73	157.00
<u>SALE OF DOCUMENTS</u>			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
<u>Council Minutes</u>			
Subscription on a per annum basis	390.00	410.00	410.00
Single Copies Agenda or Minutes	28.00	30.00	30.00
<u>Electoral Rolls</u>			
Per copy	46.00	50.00	50.00
<u>Financial Reports</u>			
Supply of Financial Reports - fee per volume	11.00	12.00	12.00
Postage (as required) - all document sales	6.00	6.50	6.50
<u>Photocopying charges</u>			
A4 Sheet	0.18	0.18	0.20
A3 Sheet	1.55	1.64	1.80
A2 Sheet	3.55	3.73	4.10
A1 Sheet	6.45	6.36	7.00
<u>GIS Mapping and Property Information</u>			
Computer Plotting (Full Colour)			
A4 Sheet	19.09	20.91	23.00
A3 Sheet	23.86	25.45	28.00
A2 Sheet	28.64	30.91	34.00
A1 Sheet	47.73	50.00	55.00
A0 Sheet	New	59.09	65.00
Special Mapping			
<u>Provision of printed maps</u>			
Per hour charge	31.82	34.55	38.00
*Printing costs (as per Computer Plotting fees above)			
*Minimum charge of \$65 (inc GST)			
<u>Provision of maps in PDF/ Image form</u>			
Per hour charge	New	59.09	65.00
Per PDF or image	New	18.18	20.00
*Minimum charge of \$65 (inc GST)			
Aerial Photographs			
A1 - Normal Paper	62.05	64.55	71.00
A1 - Quality Paper	124.09	130.00	143.00
A2 - Normal Paper	52.50	54.55	60.00
A2 - Quality Paper	100.23	104.55	115.00
A3 - Normal Paper	33.41	34.55	38.00
A3 - Quality Paper	62.05	64.55	71.00
A4 - Normal Paper	23.86	25.45	28.00
A4 - Quality Paper	38.18	40.00	44.00
District Town Planning Scheme - Digital Format	286.36	300.00	330.00
Electronic Extraction Fee	62.05	68.18	75.00
<u>Town Planning Scheme No.20</u>			
A1 Size -			
Per Sheet	40.91	44.55	49.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Scheme Text	77.27	80.91	89.00
Per Full Set (includes full set maps & text)	827.27	868.18	955.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	1,077.27	1,131.82	1245.00
Annual Renewal charge for Scheme Package	850.00	891.82	981.00
A2 Size -			
Per Sheet	27.27	29.09	32.00
Per Full Set (includes full set maps & text)	554.55	581.82	640.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	790.91	831.82	915.00
Annual Renewal charge for Scheme Package	472.73	496.36	546.00
A3 Size -			
Per Sheet	22.73	24.55	27.00
Per Full Set (includes full set maps & text)	413.64	433.64	477.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	590.91	620.00	682.00
Annual Renewal charge for Scheme Package	377.27	395.45	435.00
<u>Shire of Busselton Licence Plates</u>			
(Not applicable to plates sold at Auction)			
Shire of Busselton plates (aluminium)	368.18	486.36	535.00
Dunsborough plates (polycarbonate)	486.36	486.36	535.00
Yallingup plates (polycarbonate)	486.36	486.36	535.00
<u>Shire of Busselton Eco Bags</u>			
Purchase of single bag	New	2.73	3.00
Purchase of 4 bags	New	9.09	10.00
<u>CEMETERY FEES</u>			
<u>Land Grant for Right of Burial</u>			
Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)	875.00	918.00	918.00
Renewal of Grant of Right of Burial : Ordinary land for grave (additional 25 years)	550.00	577.00	577.00
Grant of Right of Burial: Placement of Ashes (25 years)	125.00	131.00	131.00
Renewal of Right of Burial: Placement of Ashes (additional 25 years)	100.00	105.00	105.00
Right of Burial per unreserved crypt in mausoleum	274.00	287.00	287.00
Pre-purchased Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)	910.00	955.00	955.00
Pre-purchased Grant of Right of Burial: Placement of Ashes where directed (25 years)	350.00	367.00	367.00
Reservation of specific site: ordinary land or placement of ashes (excludes lawn cemetery)	290.00	305.00	305.00
Right of Burial per pre-reserved crypt in mausoleum	299.00	313.00	313.00
<u>Burial Charge</u>			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Internment in grave to any depth to 2.1m (includes registration and number plate)	681.82	715.45	787.00
Burial in non-standard (oversize) denominational or non-denominational grave (including registration and number plate) - Additional cost per 30cm deeper or wider	68.18	72.73	80.00
Re-open and second burial in standard (2m x 1.2m) denominational or non-denominational grave, excluding lawn cemetery (includes registration)	681.82	715.45	787.00
Construction of Vault (Does not include building application fees)	At Cost	At Cost	At cost plus GST
First Internment in vault (Includes grant of right of burial and burial fees)	1,590.91	1,670.00	1,837.00
Second Internment in vault	681.82	715.45	787.00
Vault maintenance fee (annual)	90.91	100.00	110.00
Burial per crypt in mausoleum	634.55	665.45	732.00
Internment of a stillborn child (not to be re-opened for joint burial)	200.00	210.00	231.00
Internment of a child up to 12 years old (not to be reopened for joint burial)	360.00	377.27	415.00
<u>Grave Re-opening</u>			
Internment & re-opening grave for joint burial (including registration and number plate)	681.82	715.45	787.00
Removal of headstone	180.00	188.18	207.00
<u>Exhumation</u>			
Re-opening grave for exhumation	899.09	943.64	1038.00
Re-internment in new grave after exhumation (including registration and number plate)	681.82	715.45	787.00
<u>Internment of Ashes</u>			
Internment of ashes in Memorial wall/garden (including registration)	245.45	259.09	285.00
Internment of ashes in special location within cemetery (includes registration) in addition to standard Internment of ashes fees (i.e. other than established areas for ashes)	140.91	150.00	165.00
Positioning of plinth and plaque (no internment/ashes)	60.00	63.64	70.00
Plaques, plinths, vases and other monumental works.	At cost	At cost	At cost plus GST
Administration fee for purchase of plaques, plinths, vases and other monumental works (on product only)	10% of cost	10% of cost	10% of cost plus GST
Removal of Ashes from Memorial wall/ garden	109.09	114.55	126.00
Storage of cremated remains per month for remains held longer than 6 months	10.00	10.00	11.00
Positioning & affixing brass vase	22.73	31.82	35.00
<u>Miscellaneous Charges</u>			
Internment in open ground without due notice, not within usual hours and prescribed or on a Saturday, Sunday or Public Holiday (in addition to Internment costs)	250.00	636.36	700.00
Funeral Directors licence fee per annum	250.00	262.00	262.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Single funeral permit (funeral directors only) (GST free)	120.00	126.00	126.00
Single funeral permit (other than funeral directors) (GST free)	290.00	305.00	305.00
Monumental Masons licence fee per annum	215.00	225.00	225.00
Single permit to erect a headstone or kerbing	85.00	89.00	89.00
Single permit to erect a monument	105.00	110.00	110.00
Inspection of plans and registers	30.00	31.00	31.00
Copy of grant of burial	47.00	51.00	51.00
<u>SHIRE OF BUSSELTON LIBRARY CHARGES</u>			
Replacement Library Membership Cards	5.00	5.00	5.50
Library Bags - Calico	5.00	5.45	6.00
Library Bags - Red	0.91	0.91	1.00
Photocopy Charges	0.18	0.18	0.20
Printing from the Internet - per A4 copy (Fee per page after first 5 pages)	0.09	0.09	0.10
<u>COMMUNITY & ORGANISATIONAL DEVELOPMENT</u>			
<u>PROPERTY USAGE FEES & CHARGES:</u>			
<u>ONE-OFF EVENTS</u>			
<u>INDOOR COMMUNITY FACILITIES</u>			
<i>Bookings in excess of more than two (2) full days may receive a discount of 50% for the third (3rd) and subsequent days. A full day is charged at a minimum of 8 hours. Set-up and pack-up times will also be charged at a 50% reduced rate but only if required outside of the event date</i>			
Bonds & Cancellations - All indoor facilities			
Facility Hire Bond	150.00	157.00	157.00
Facility Cancellation Fee (where less than 1 weeks notice given)	20%	20%	20%
Key Bond (relates only to regular users)	50.00	52.00	52.00
<u>Churchill Park Hall</u>			
Community - per hour	18.27	19.09	21.00
Community with Food/Drink - per hour	22.27	22.73	25.00
Commercial - per hour	27.36	28.18	31.00
<u>Railway Station Hall & Carbinup Hall</u>			
Community - per hour	11.41	11.82	13.00
Community with Food/Drink - per hour	13.64	13.64	15.00
Commercial - per hour	16.55	17.27	19.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
<u>Busselton Youth & Community Centre</u>			
Community Entire Centre - per hour	35.09	36.36	40.00
Community with Food/Drink Entire Centre - per hour	42.09	43.64	48.00
Commercial Entire Centre - per hour	52.64	54.55	60.00
Community Main Hall - per hour	18.55	19.09	21.00
Community Main Hall with Food/Drinks - per hour	22.27	22.73	25.00
Commercial Main Hall - per hour	27.91	29.09	32.00
Community Blue Room - per hour	15.64	16.36	18.00
Community with Food/Drink Blue Room - per hour	19.09	20.00	22.00
Commercial Blue Room - per hour	23.36	24.55	27.00
<u>Other Halls</u>			
Community - per hour	18.27	19.09	21.00
Community with food/ drink - per hour	22.36	22.73	25.00
Commercial - per hour	27.36	28.18	31.00
<u>STAGING OF CONCERTS</u>			
<u>Application fee to hold a concert</u>			
	95.45	100.00	110.00
<u>Concert Licence Fee/Service Charge</u>			
Category 1 (< 500 patrons)	0.00	0.00	0.00
Category 2 (500 - 2500 patrons)	954.55	1,001.82	1,102.00
Category 3 (2500 - 5000 patrons)	1,909.09	2,004.55	2,205.00
Category 4 (5000 - 8000 patrons)	2,863.64	3,006.36	3,307.00
Category 5 (8000 -12000 patrons)	4,772.73	5,010.91	5,512.00
Category 6 (12000 -17000 patrons)	7,636.36	8,018.18	8,820.00
Category 7 (17000 - 23000 patrons)	11,454.55	12,027.27	13,230.00
Category 8 (23000 -30000 patrons)	16,227.27	17,038.18	18,742.00
<u>Concert Community Amenity Bond</u>			
Category 1 (< 500 patrons)	500.00	500.00	500.00
Category 2 (500 - 2500 patrons)	1,000.00	1,000.00	1,000.00
Category 3 (2500 - 5000 patrons)	2,000.00	2,000.00	2,000.00
Category 4 (5000 - 8000 patrons)	6,000.00	6,000.00	6,000.00
Category 5 (8000 -12000 patrons)	10,000.00	10,000.00	10,000.00
Category 6 (12000 -17000 patrons)	15,000.00	15,000.00	15,000.00
Category 7 (17000 - 23000 patrons)	20,000.00	20,000.00	20,000.00
Category 8 (23000 -30000 patrons)	30,000.00	30,000.00	30,000.00
<u>Concert Ground Hire Fee</u>			
Category 1 (< 500 patrons)	477.27	500.91	551.00
Category 2 (500 - 2500 patrons)	2,386.36	2,505.45	2,756.00
Category 3 (2500 - 5000 patrons)	4,772.73	5,010.91	5,512.00
Category 4 (5000 - 8000 patrons)	7,159.09	7,516.36	8,268.00
Category 5 (8000 -12000 patrons)	9,545.45	10,022.73	11,025.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Category 6 (12000 -17000 patrons)	11,931.82	12,528.18	13,781.00
Category 7 (17000 - 23000 patrons)	14,318.18	15,033.64	16,537.00
Category 8 (23000 -30000 patrons)	16,704.55	17,539.09	19,293.00
<u>Concert Ground Hire Bond</u>			
Category 1 (< 500 patrons)	2,000.00	2,000.00	2,000.00
Category 2 (500 - 2500 patrons)	6,000.00	6,000.00	6,000.00
Category 3 (2500 - 5000 patrons)	12,000.00	12,000.00	12,000.00
Category 4 (5000 - 8000 patrons)	18,000.00	18,000.00	18,000.00
Category 5 (8000 -12000 patrons)	20,000.00	20,000.00	20,000.00
Category 6 (12000 -17000 patrons)	24,000.00	24,000.00	24,000.00
Category 7 (17000 - 23000 patrons)	32,000.00	32,000.00	32,000.00
Category 8 (23000 -30000 patrons)	36,000.00	36,000.00	36,000.00
<u>Loadings & Allowances</u>			
commercial - 5%			
community - 0%			
charitable - 50% (discount)			
liquor - 5%			
night (per hour after 10pm) - 10%			
<u>GROUND HIRE LEVIES:</u>			
<u>SUMMER/ WINTER SPORTS</u>			
<u>(A) Association of Senior Players</u>			
Charged per team per season plus power etc where applicable.	177.27	180.00	198.00
A per week surcharge to apply where special ground preparation/maintenance is required, i.e. Cricket.	40.91	42.73	47.00
<u>(B) Association of Junior Players</u>			
<i>50% of Senior rates plus full power costs where applicable.</i>	88.64	90.00	99.00
<u>Exceptions to Categories (A) & (B) above</u>			
<u>1. Busselton Trotting Club</u>			
Per meeting plus power	216.00	226.36	249.00
Track maintenance charged at Private Works rates			
<u>2. Southern Districts Agricultural Society</u>			
Per day plus power costs for actual show days.	216.00	226.36	249.00
Per day during the set up of the show.	67.27	70.00	77.00
<u>3. South West National Football League</u>			
Per home game plus power costs	145.91	152.73	168.00
<u>4. School Groups</u>			
Sports Carnivals etc., - no charge.	Nil	Nil	Nil
<u>Events & Casual Ground Hire</u>			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Event Application Fee	47.73	50.00	55.00
Event Works Fees			
Banners - install and remove: per pole	128.86	134.55	148.00
Beach Volleyball - set up and dismantle	811.36	851.82	937.00
Litter Cleanup - per hour	496.36	520.91	573.00
Marking of reticulation and electricity - per hour	181.36	190.00	209.00
MG Bins - deliver, empty, pickup and clean - per bin	28.64	30.00	33.00
<u>Community Use of Sports Grounds</u> (Community fees are limited to maintained sports grounds e.g. Bovell Park. Fees are not charged for Public Reserves e.g. Mitchell Park etc)			
Community Usage - per full day (excluding schools)	177.73	186.36	205.00
Community Usage - per half day (excluding schools)	88.91	92.73	102.00
<u>Commercial Use of Reserves (Sports Grounds/ Public Reserves)</u>			
Per day - plus power for use of site	284.91	299.09	329.00
Per half day - plus power for use of site	142.45	149.09	164.00
<u>Ground Hire Bonds (to be applied to Events and Commercial Usage)</u>			
Mandatory Bond against rent default, damage etc:			
- up to 7 days usage	500.00	500.00	500.00
- in excess of 7 days usage	1,000.00	1,000.00	1,000.00
<u>Wedding Ceremonies</u>			
Application Administration Fee Applied to a Council Venue not attracting a facility hire fee e.g. Public Reserves	52.73	54.55	60.00
<u>NATURALISTE COMMUNITY CENTRE</u>			
<u>Stadium</u>			
Community - per hour	36.36	38.18	42.00
Commercial - per hour	51.82	54.55	60.00
<u>Multi-Purpose Activity Room (Full)</u>			
Community - per hour	20.91	22.27	24.50
Commercial - per hour	26.36	27.73	30.50
<u>Multi-Purpose Activity Room (Half)</u>			
Community - per hour	13.18	14.09	15.50
Commercial - per hour	15.91	16.82	18.50
<u>Meeting/Green Room</u>			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Community - per hour	11.36	12.27	13.50
Commercial - per hour	15.91	16.82	18.50
<u>Family Activity Area</u>			
Community - per hour	8.64	9.09	10.00
Commercial - per hour	15.91	16.82	18.50
<u>Community Office Space</u>			
Community - per hour	6.36	6.82	7.50
Commercial - per hour	8.64	9.09	10.00
<u>Kitchen/Servery Area (in addition to other bookings)</u>			
Community - per hour	5.91	6.36	7.00
Commercial - per hour	9.09	9.55	10.50
<u>Kitchen/Servery Area (as single booking)</u>			
Community - per hour	11.36	12.27	13.50
Commercial - per hour	15.91	16.82	18.50
<u>GEOGRAPHE LEISURE CENTRE</u>			
<u>Swimming Pool</u>			
Adult Swim	4.09	4.27	4.70
Concession Swim (Health Care card, or child 4-16 years)	2.91	3.09	3.40
Child under 4 y/o (must be accompanied by an adult)	Nil	Nil	Nil
Spectator	1.18	1.18	1.30
Interm Swimming - Education Department	2.36	2.45	2.70
Vacation Swimming - Education Department	2.91	3.09	3.40
Spa/sauna (16 years & over only)	4.09	4.27	4.70
Swim/sauna/spa (16 years & over only)	6.36	6.64	7.30
Swimming Pool lane hire - Commercial* (per lane per hour)	6.36	6.64	7.30
<i>* Participants in commercial activities must pay normal pool entry</i>			
Swimming Pool Hire (Indoor - Exclusive use) - per hour (min. 3 hours)	72.73	76.36	84.00
Swimming Pool Hire (Outdoor - Exclusive use) per hour (min 3 hours)	72.73	76.36	84.00
Group Pass (2 Adults and two children)	10.45	10.91	12.00
Swim aid / equipment hire	0.91	0.91	1.00
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
<u>Fitness Centre</u>			
Fitness Centre - Casual	10.91	11.36	12.50
Fitness Centre plus activity (i.e. swim/spa/sauna)	12.73	13.64	15.00
Appraisal and programme	45.45	47.27	52.00
Appraisal only	22.73	23.64	26.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Program only	22.73	23.64	26.00
<u>Personal/group training</u>			
Individual - 1 session (1 hour)	40.91	43.64	48.00
Individual - 3 sessions (3 hour)	109.09	114.55	126.00
Individual - 6 sessions (6 hours)	190.91	200.00	220.00
<u>Aerobics/aquarobics</u>			
Per person per class	10.91	11.36	12.50
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
<u>Sports Stadium</u>			
Sports courts* (each per hour) - Community peak	35.45	36.36	40.00
Sports courts* (each per hour) - Community Off-peak (9am-3pm, Mon-Fri)	27.27	28.64	31.50
* Basketball, netball & volleyball courts charged per court	35.45	36.36	40.00
* Volleyball Courts 5 & 6 (i.e. smaller courts)	18.18	19.09	21.00
Sports courts (each per hour) commercial	50.00	54.55	60.00
Badminton Court - per hour	11.82	12.27	13.50
Casual Basketball (Individual fee*) conditions apply	3.18	3.18	3.50
<u>Creche/Activity Room</u>			
Creche / activity room per hour (Commercial)	23.64	24.55	27.00
Creche / activity room per hour (Community)	17.27	18.18	20.00
Creche / per child per session	2.73	2.91	3.20
<u>Membership Packages</u>			
<u>Swim membership: [per person per annum]</u>			
Individual (Adult)	363.64	381.82	420.00
Concession (Child, Health care card, seniors card, f/t student)	290.91	304.55	335.00
Double (each)	327.27	340.91	375.00
Off Peak (9.00 a.m. to 3.00 p.m. - Monday to Friday)	290.91	304.55	335.00
<u>Gym: [per person per annum]</u>			
Individual	395.45	413.64	455.00
Concession [Child, Health care card, seniors card, f/t student]	350.00	363.64	400.00
Double (each)	359.09	372.73	410.00
Off Peak (9.00 a.m. to 3.00 p.m. - Monday to Friday)	295.45	318.18	350.00
<u>Gym/Swim/Spa/Sauna: [per person per annum]</u>			
Individual	518.18	536.36	590.00
Concession [Child, Health care card, seniors card, f/t student]	400.00	418.18	460.00

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
Double (each)	463.64	481.82	530.00
Off Peak (9.00 a.m. to 3.00 p.m. - Monday to Friday)	372.73	390.91	430.00
Activity Plus (add on price only)	90.91	90.91	100.00
6 months membership = One Half (50%) of annual fee plus 20%			
3 months membership = One Quarter (25%) of annual fee plus 40%			
1 months membership = One Twelfth (8.33%) of annual fee plus 50%			
<i>NB: surcharge (not applicable to corporate)</i>			
Replacement Membership Card	9.09	9.09	10.00
<u>Corporate Packages</u>			
* Busselton Amateur Swim Club - (Club Access Only) per person per annum			
Adult Swim - 10 plus members (each)	240.91	254.55	280.00
Child Swim - 10 plus members (each)	195.45	204.55	225.00
* Corporate member Gym/Swim/Spa/Sauna [per person per annum] 10 plus members (each)	395.45	404.55	445.00
<u>KOOKABURRA CARAVAN PARK</u>			-
<i>Peak season - 18 Dec to 31 Jan inclusive and 01 Apr to 18 Apr inclusive</i>			
<u>POWERED SITES</u>			
<u>Overnight Rates</u>			
Off Season - (2 Adults per night)	24.55	25.73	28.30
Peak Season - (2 Adults per night)	29.09	32.00	35.20
Pensioner Rate (2 Adults per night)	20.00	20.00	22.00
Single Rate (Per night)	18.18	20.00	22.00
Extra Child per night	6.36	7.00	7.70
Extra Adults per night	8.18	9.00	9.90
<u>Weekly Rates - Off Season</u>			
Up to 27 Days:			
2 Adults per week	147.27	154.55	170.00
Pensioner Rate (2 Adults per week)	127.27	127.27	140.00
Extra Child per week	44.55	46.73	51.40
Extra Adults per week	57.27	60.09	66.10
Single Person Rate	120.41	126.45	139.10
Clubs - per site	New	140.91	155.00
After 27 Days: (Long Term)			
2 Adults per week	145.88	160.47	169.30
Pensioner Rate (2 Adults per week)	125.40	125.40	132.30
Single Person Rate	116.07	127.68	134.70

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
<u>Weekly Rate - Peak Season</u>			
<i>No pensioner concessions during peak season</i>			
Up to 27 Days:			
2 Adults per week	190.91	210.00	231.00
After 27 Days:			
2 Adults per week	188.10	206.92	218.30
<u>ONSITE PARK HOMES</u>			
<u>Overnight Rates</u>			
Off Season			
Normal Rate (2 Adults per night)	54.55	57.27	63.00
Extra Adults per night	8.18	8.55	9.40
Park home number 6	72.73	76.36	84.00
Park home numbers 9 & 10	68.18	71.55	78.70
Onsite van with solid annex	New	50.00	55.00
Peak Season			
Normal Rate (2 Adults per night) - up to maximum 4 people	70.00	77.00	84.70
Extra Adults per night	8.18	9.00	9.90
Park home number 6	95.45	105.00	115.50
Park home numbers 9 & 10	86.36	95.00	104.50
Onsite van with solid annex	New	68.18	75.00
<u>Weekly Rates</u>			
Peak Season			
Up to 27 Days:			
2 to 4 Persons - per week	513.64	563.64	620.00
Extra Adults per week	57.27	63.00	69.30
Park home with ensuite (2-4 adults)	695.45	765.00	841.50
Park home number 9	609.09	670.00	737.00
Onsite van with solid annex	New	454.55	500.00
<u>SEMI PERMANENTS</u>			
<i>Resident Leaves Van Onsite</i>			
Annual charge entitles 80 days use for 2 people	2,748.82	3,023.70	3,190.00
<u>MISCELLANEOUS</u>			
Group Booking - more than 15 sites	18.64	20.45	22.50
Booking Cancellation Fee	22.73	25.00	27.50
Washing Machines	2.73	2.86	3.15
Refill of 9kg gas bottle	27.27	30.00	33.00
Extra occupants/ extra days charged for at overnight rates (as per powered sites).			
Peak season - 18 Dec to 31 Jan inclusive and the 10 day period commencing from Good Friday each year			
<u>ARTGEO COURTHOUSE ARTS COMPLEX</u>			

DESCRIPTION	ADOPTED FEE 2008/09 (Exc GST)	ADOPTED FEE 2009/10 (Exc GST)	ADOPTED FEE 2009/10 (Inc GST)
<i>A refundable bond of \$125 is payable for certain hire facilities, and a cancellation fee of 20% is payable if less than 1 weeks notice of cancellation is given</i>			
<u>ArtGeo Gallery (11 Queen St)</u>			
Per one-off event -includes kitchen access (excluding exhibitions)	227.27	238.18	262.00
Rental for ArtGeo Gallery Exhibition space per week	New	150.00	165.00
<i>Additional exhibition costs are based on cost recovery - based on the individual artists requirements</i>			
<u>Commission Rates on Art Sales - ArtGeo Gallery</u>			
Community Groups	20% of retail sale	20% of retail sale	20% of retail sale
All other artists	34% of retail sale	34% of retail sale	34% of retail sale
<u>Studio Hire (4 Queen St)</u>			
<u>Stable 1</u>			
Per week	40.91	42.73	47.00
<u>Stable 2</u>			
Per week	63.64	66.36	73.00
<u>Fodder Room</u>			
Per half day (1 to 3 hours)	18.18	19.09	21.00
Per day (4 hours or more)	31.82	32.73	36.00
Per day (on permanent weekly booking)	27.27	28.18	31.00
<u>Courthouse Complex Hire Spaces (4 Queen St)</u>			
Old Courtroom (per week)	90.91	100.00	110.00
New Courtroom (per week)	136.36	142.73	157.00
Dayroom (per week)	54.55	60.00	66.00
Installation and dismantle fee (per hour)	31.82	32.73	36.00
<u>Commission Rates on Art Sales - Old Courthouse Gallery</u>			
Rostered Artists	20% of retail sale	20% of retail sale	20% of retail sale
Non-rostered Artists	30% of retail sale	30% of retail sale	30% of retail sale
Artists in residence	10% of retail sale	10% of retail sale	10% of retail sale
<u>Courtyard Hire (4 Queen St)</u>			
Per half day (1 to 3 hours)	50.00	51.82	57.00
Per day (4 hours or more)	150.00	157.27	173.00

CARRIED 7/1
BY ABSOLUTE MAJORITY
Dissenting Voter:
Councillor Bethwyn Hastie

RECORD OF WORDS SPOKEN

Councillor Tuffin expressed his appreciation to the officers who had attended this evening's meeting for their assistance and requested, in accordance with Clause 20.3 of the Standing Orders, that this be recorded in the Minutes.

8. CLOSURE

The meeting closed at 8.46 p.m.

THESE MINUTES CONSISTING OF PAGES 1 TO 58 WERE CONFIRMED AS A TRUE
AND CORRECT RECORD ON _____

DATE: _____

PRESIDING MEMBER: _____