Please note: These minutes are yet to be confirmed as a true record of proceedings

PAGE NO.

CITY OF BUSSELTON

MINUTES FOR THE COUNCIL MEETING HELD ON 27 JANUARY 2021

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MINUTES

MINUTES OF A MEETING OF THE BUSSELTON CITY COUNCIL HELD IN COUNCIL CHAMBERS, ADMINISTRATION BUILDING, SOUTHERN DRIVE, BUSSELTON, ON 27 JANUARY 2021 AT 5.30PM.

1. <u>DECLARATION OF OPENING ACKNOWLEDGEMENT OF COUNTRY / ACKNOWLEDGEMENT OF VISITORS / DISCLAIMER / NOTICE OF RECORDING OF PROCEEDINGS</u>

The Presiding Member opened the meeting at 5.49pm.

The Presiding Member noted this meeting is held on the lands of the Wadandi people and acknowledged them as Traditional Owners, paying respect to their Elders, past and present, and Aboriginal Elders of other communities who may be present.

2. ATTENDANCE

<u>Presiding Membe</u>	<u>r:</u>	Members:	
Cr Grant Henley	Mayor	Cr Kelly Hick Cr Sue Riccelli Cr Ross Paine Cr Kate Cox Cr Paul Carter Cr Phill Cronin Cr Jo Barrett-Ler Cr Lyndon Miles	

Officers:

Mr Mike Archer, Chief Executive Officer
Mr Daniell Abrahamse, Acting Director, Engineering and Works Services
Mr Paul Needham, Director, Planning and Development Services
Mr Dave Goodwin, Acting Director, Community and Commercial Services
Mr Tony Nottle, Director, Finance and Corporate Services
Ms Sarah Pierson, Manager, Governance and Corporate Services
Ms Melissa Egan, Governance Officer

Apologies:
Nil
Approved Leave of Absence:
Nil
Media:
"Busselton-Dunsborough Times"

Public:

3. PRAYER

The prayer was delivered by Pastor Nathan Seinemeier of the Cornerstone Church.

4. APPLICATION FOR LEAVE OF ABSENCE

Nil

5. DISCLOSURE OF INTERESTS

Nil

6. ANNOUNCEMENTS WITHOUT DISCUSSION

Announcements by the Presiding Member

We commemorated Australia Day yesterday and it was a pleasure to welcome 40 new Australian citizens at our ceremonies in Busselton and Dunsborough, and also to acknowledge our Citizen of the Year Awards, who are well deserving recipients.

7. QUESTION TIME FOR PUBLIC

Response to Previous Questions Taken on Notice

The following question was received by the Council at the 9 December 2020 Ordinary Council meeting, but was not considered a question by the Presiding Member. The question has now been re-worded so that it can be tabled at this meeting.

7.1 Ms Anne Ryan, Bay to Bay Action Group

Question

Could the City provide details on all payments made in the last financial year which have been cited as "various" and these are brought to the next available Council meeting so community members can assess the transparency of these payments and an assurance that this practice will cease for all future payments?

Response

The City is audited regularly by independent auditors (previous to the 2019/2020 financial year) and now the Office of the Auditor General. There have been no issues raised with these particular payments during this time and it would not be a good use of Council resources to undertake an unnecessary exercise. Staff have already provided an assurance that the description of "various" in the summarised report will be improved in future, although it should be noted that this terminology is widely used in local government and has been used since at least 2014 at the City of Busselton. All Councillors have been circulated your letter and its concerns and are aware of the matters raised. This of course includes Councillors who are on the Audit and Finance Committees.

Question Time for Public

7.2 Mr Vernon Bussell

Question

In relation to Item 13.1 of this Agenda, why was the Nuttman Road extraction application not put out for public submissions again following the quite major changes to the proposed haulage route?

Response

(Mr Paul Needham, Director Planning and Development Services)

There has been two rounds of consultation on this application and the changes are conditions that are recommended in response to issues raised during the consultation process. It would only be proper to consult again if there had been a fundamental change that was not in response to issues raised during consultation. We did advise yourself and other submitters that the item was on the Agenda so you were able to avail yourselves of the opportunity like you are now.

Question

When Council was assessing the need for a southern extension of the current bitumen seal on Nuttman Road to include the unsealed section of the extended transport corridor, was the expected maximum of 50 daily truck numbers added to the latest traffic count numbers before deciding that the total numbers were insufficient to require sealing of the entire unsealed section of the proposed corridor?

Response

(Mr Needham)

Yes, that was considered. Within the Officer Report, there is a table with a summary of the traffic counts, which adds in the proposed traffic counts and provides some commentary. The currently sealed section is slightly below the threshold where sealing could be required.

Question

Were the expected 50 truck movements per day added to the figure of 30 for the gravel section of the transport corridor?

Response

(Mayor)

Yes, on the top of page 108, it says the current weekday average between 29.5 and the weekday average up to about 80 which includes the proposed traffic volume with the development.

Question

So is 80 not sufficient to qualify a bitumen road for gravel extraction transport?

Response

(Mr Needham)

It would need to be over 150. The existing gravel formation is not acceptable, but an improved gravel formation would be.

Response

(Mayor)

There has been some confusion — which has also been pointed out in other recent extraction applications - in our Local Planning Policy 2.3 which sets a threshold lower than the Australian Road Reseach Board guidelines. Our Policy sets a threshold that is 50% of those guidelines for our roads.

8. CONFIRMATION AND RECEIPT OF MINUTES

Previous Council Meetings

8.1 <u>Minutes of the Council Meeting held 9 December 2020</u>

COUNCIL DECISION

C2101/001 Moved Councillor P Carter, seconded Deputy Mayor K Hick

That the Minutes of the Council Meeting held 9 December 2020 be confirmed as a true and correct record.

CARRIED 9/0

Committee Meetings

8.2 Minutes of the Policy and Legislation Committee Meeting held 9 December 2020

COUNCIL DECISION

C2101/002 Moved Deputy Mayor K Hick, seconded Councillor R Paine

That the minutes of the Policy and Legislation Committee meeting held 9 December 2020 be noted.

CARRIED 9/0

8.3 Minutes of the Finance Committee Meeting held 20 January 2021

COUNCIL DECISION

C2101/003

Moved Councillor P Cronin, seconded Councillor J Barrett-Lennard

That the Minutes of the Finance Committee Meeting held 20 January 2021 be noted.

CARRIED 9/0

9. RECEIVING OF PETITIONS, PRESENTATIONS AND DEPUTATIONS

Petitions

Nil

Presentations

Mrs Cathy Howard and Mr Neil Howard, of Whicher Ridge Winery, presented as a party with an interest in Item 13.1 'Application for Development Approval (DA 17/0866) - Proposed Industry - Extractive (Gravel) - Lot 2 Nuttman Road and Lot 3 Chapman Hill East Road, Chapman Hill'. Mr and Mrs Howard were opposed to the recommendation.

Mr Vernon Bussell presented as a party with an interest in Item 13.1 'Application for Development Approval (DA 17/0866) - Proposed Industry - Extractive (Gravel) - Lot 2 Nuttman Road and Lot 3 Chapman Hill East Road, Chapman Hill'. Mr Bussell was opposed to the recommendation.

At this juncture of the meeting, Cr Henley foreshadowed an alternative motion in relation to Item 13.1 'Application for Development Approval (DA 17/0866) - Proposed Industry - Extractive (Gravel) - Lot 2 Nuttman Road and Lot 3 Chapman Hill East Road, Chapman Hill' to defer it to the next Ordinary Council Meeting.

Deputations

Nil

10. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN (WITHOUT DISCUSSION)

Nil

11. ITEMS BROUGHT FORWARD

ADOPTION BY EXCEPTION RESOLUTION

At this juncture, the Mayor advised the meeting that, with the exception of the items identified to be withdrawn for discussion, the remaining reports, including the Committee and Officer Recommendations, will be adopted en bloc, i.e. all together.

COUNCIL DECISION

C2101/004 Moved Councillor J Barrett-Lennard, seconded Councillor P Cronin

That the Committee and Officer Recommendations in relation to the following agenda items be carried en bloc:

- 12.1 Policy and Legislation Committee 9/12/2020 RESCISSION OF COUNCIL POLICY: ENGINEERING TECHNICAL STANDARDS AND SPECIFICATIONS
- Policy and Legislation Committee 9/12/2020 LOCAL PLANNING POLICY REVIEW ADOPTION OF LOCAL PLANNING POLICIES FOLLOWING PUBLIC CONSULTATION LPP 1.3: PRIVATE JETTIES AND BOAT LIFTING STUCTURES; AND LPP 6.1: STORMWATER MANAGEMENT; AND LPP XX: ADVERTISMENTS AND ADVERTISING SIGNS
- 12.4 Finance Committee 20/1/2021 LIST OF PAYMENTS MADE NOVEMBER 2020
- 12.5 Finance Committee 20/1/2021 FINANCIAL ACTIVITY STATEMENTS YEAR TO DATE AS AT 30 NOVEMBER 2020
- 17.1 COUNCILLORS' INFORMATION BULLETIN

CARRIED 9/0

EN BLOC

12.1 <u>Policy and Legislation Committee - 9/12/2020 - RESCISSION OF COUNCIL POLICY: ENGINEERING TECHNICAL STANDARDS AND SPECIFICATIONS</u>

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Council Policies
BUSINESS UNIT Governance Services

REPORTING OFFICER Governance Coordinator - Emma Heys

Development Control Coordinator - Ronald Wildschut

AUTHORISING OFFICER Director, Engineering and Works Services - Oliver Darby

NATURE OF DECISION Executive: Substantial direction setting, including adopting budgets,

strategies, plans and policies (excluding local planning policies); funding, donations and sponsorships; reviewing committee

recommendations

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A Council Policy 179: Engineering Technical Standards

and Specifications U

This item was considered by the Policy and Legislation Committee at its meeting on 9/12/2020, the recommendations from which have been included in this report.

COUNCIL DECISION AND COMMITTEE RECOMMENDATION AND OFFICER RECOMMENDATION

C2101/005 Moved Councillor J Barrett-Lennard, seconded Councillor P Cronin

That the Council rescinds Council Policy 179: Engineering Technical Standards and Specifications (Attachment A), effective immediately.

CARRIED 9/0

EN BLOC

EXECUTIVE SUMMARY

This report recommends the rescission of Council policy 179: Engineering Technical Standards and Specifications (the Policy) (Attachment A), with the Policy having been reviewed as part of the City's overall review of its Council policies. It is recommended the Policy be rescinded.

BACKGROUND

The Policy was initially development in July 2009 and provided direction that the City's Engineering Technical Standards and Specifications (Standards) were to be maintained along with a short description of the 10 different sections contained within the Standards.

The Policy was reviewed again in June 2012 and December 2017 in accordance with the City's ongoing Policy Review cycle. The Policy was updated to the newest policy format, with no change made to the intent of the Policy.

In response to the Governance Services Review carried out in 2017, the City has developed a policy framework to clearly establish the strategic nature and intent of Council policies, as opposed to operational documents. Since then, Council has been reviewing its Council policies to ensure that they align to the policy framework and that they provide strategic, and not operational, guidance.

OFFICER COMMENT

The Standards apply a range of standards and specifications to all civil works designed and carried out by consultants, contractors, developers and the City. Some standards are reflective of Australian Standards and standards set by agencies such as Main Roads WA, and others are requirements of the City.

The Policy, in its current form, serves as a list of contents of the Standards, and does not provide a strategic statement or strategic direction. The maintenance and application of the Standards to works undertaken by the City is an administrative matter, with the Standards being updated by officers as required.

The effective head of power for the decisions to which the Standards are applied is in the planning framework, rather than the local government legislation, and a policy made under the local government legislation cannot form part of the planning framework. The Standards do address some matters that are directly addressed in the planning framework, and would not be determinative if there was a dispute as to the standard that should apply in a particular case.

The planning framework itself does not provide direct or complete guidance, but there are a range of standards or documents that would be given weight, including the Standards, as well as *Austroads*, *Liveable Neighbourhoods* or various Australian Standards. Ultimately, the weight given to the Standards would be determined by the robustness of their rationale and the consistency of their application; adoption of the Standards by the Council (or otherwise), would not add to that weight.

Officers are therefore of the view that the rescission of the Policy would have no effect on the application of the Standards.

Statutory Environment

In accordance with section 2.7(2)(b) of the *Local Government Act 1995* (the Act), it is the role of the Council to determine the local government's policies. The Council does this on recommendation of a committee it has established in accordance with section 5.8 of the Act.

The Standards are applied as part of the process of clearing conditions of subdivisions approvals issued under the *Planning and Development Act 2005*.

Relevant Plans and Policies

The City has a policy framework which sets out the intent of Council policies. The recommendation to rescind the Policy is in line with that framework.

Financial Implications

There are no financial implications associated with the officer recommendation.

Stakeholder Consultation

No external stakeholder consultation was required or undertaken in relation to this matter.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No risks of a medium or greater level have been identified.

Options

As an alternative to the proposed recommendation, the Council could choose not to rescind the Policy and to request that the Policy be further reviewed to provide a statement of strategic intent.

CONCLUSION

The Policy in its current form provides a list of contents of the Standards and is not considered to provide strategic direction. The Standards are an administrative document, maintained under the direction of the CEO and applied either under the direction of the CEO or as a condition of development approvals issued by the Council or officers under delegation. Rescission of the Policy does not impact on the application of the Standards and is therefore recommended.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

The Policy will be rescinded and removed from the website within one week of Council's endorsement.

Council 12.1 Attachment A

11 27 January 2021 Council Policy 179: Engineering Technical Standards and

Council Policy 179: Engineering Technical Standards an Specifications

Last updated 13 December 2017

179	Engineering Technical Standards and Specifications	V2 Current
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PURPOSE

This policy is to provide a framework for the range of standards and specifications to be applied to civil infrastructure works within the City of Busselton. The Council has adopted and requires the implementation of a series of standards and specifications as set out in this policy.

SCOPE

The policy applies to all civil works designed and carried out by consultants, contractors, developers and the City.

3. POLICY CONTENT

The following standards and specifications have been adopted for the City of Busselton and are to be applied:

Section 1 - Guidelines and Administration Requirements for Subdivisions and Developments

This will be used for processing subdivision and development applications, plan approvals and control of works.

Section 2 - Designs and Plans for Roads, Earthworks, Paths and Stormwater Drainage

Provides guidance for preparing plans for road reserve and drainage works.

Section 3 - Construction - Earthworks, Storm Water Drainage, Roads and Other Pavements

Applies to all subdivisions, developments and City construction works.

Section 4 - Vehicle Crossovers

Applies to the construction of vehicle crossovers and will be used for processing vehicle crossover applications.

Section 5 - Bushfire Protection and Prevention Facilities - Rural and Special Rural Areas

Provides guidance for strategic fire protection in all rural and special rural areas (where required).

Section 6 - Property Development - Technical Requirements and Guidelines for Earthworks, Drainage and Parking

Document Set ID: 3166616 Version: 1, Version Date: 21/12/2017 Council 12.1 Attachment A

12 27 January 2021 Council Policy 179: Engineering Technical Standards and

Specifications

Last updated 13 December 2017

Applies for all property development, earthworks, drainage and parking works.

Section 7 - Requirements and Guidelines for Road, Drain and Path Maintenance and Reinstatements

Applies to all road, drain and path maintenance and reinstatement works.

Section 8 - Requirements and Guidelines for Reserve and Foreshore Works, and Tree Management

Applies to all reserve developments and foreshore works approved by Council.

Section 9 - Subdivisions and Developments - Landscaping, Revegetation and Stabilisation

Applies to all clearing, landscaping and revegetation works for subdivisions and developments.

Section 9b - Street and Road Verge - Landscaping, Revegetation and Stabilisation

Applies to all clearing, landscaping and revegetation works for streets and road verges.

Review of Engineering Technical Standards and Specifications

All relevant Engineering Standards and Specifications are reviewed on an ongoing basis by City Officers. It is acknowledged that accepted industry standards will continuously evolve over time. If any proposed changes to content are deemed to be as a result of industry changes and will not have a significant effect on the Council, the Chief Executive Officer may implement those without referral to Council.

APPLICATION OF THE POLICY 4.

The policy will be maintained and applied, under authority of the Council, by the Chief Executive Officer and the Director, Engineering and Works Services.

Policy Background

Policy Reference No. - 179 Owner Unit - Engineering Services Originator Policy approved by - Council Date Approved - 13 Dec 2017 Review Frequency – As required Related Documents - Section 1 to 9 standards Council 12.1 Attachment A 13 27 January 2021 Council Policy 179: Engineering Technical Standards and Specifications

Last updated 13 December 2017

Council Resolution	Date	Information
C1712/323	13 December 2017	Reviewed
	27 June, 2012	Update to new policyformat Version 2
C0907/266	22 July, 2009	Policy update with introduction of new

Policy and Legislation Committee - 9/12/2020 - LOCAL PLANNING POLICY REVIEW - ADOPTION OF LOCAL PLANNING POLICIES FOLLOWING PUBLIC CONSULTATION - LPP 1.3:
PRIVATE JETTIES AND BOAT LIFTING STUCTURES; AND LPP 6.1: STORMWATER MANAGEMENT; AND LPP XX: ADVERTISMENTS AND ADVERTISING SIGNS

STRATEGIC GOAL 2. PLACE AND SPACES Vibrant, attractive, affordable

STRATEGIC OBJECTIVE 2.3 Creative urban design that produces vibrant, mixed-use town

centres and public spaces.

SUBJECT INDEX Development Control Policy

BUSINESS UNIT Statutory Planning

REPORTING OFFICER Senior Development Planner – Policy - Stephanie Navarro **AUTHORISING OFFICER** Director, Planning and Development Services - Paul Needham

NATURE OF DECISION Legislative: adoption of "legislative documents" such as local laws,

local planning schemes and local planning policies

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A LPP 1.3 - Private Jetties and Boat Lifting Structures L

Attachment B LPP 6.1 - Stormwater Management (with track

changes) 🗓 🛗

Attachment C LPP 6.1 - Stormwater Management (final - no track

changes) 🗸 🛣

Attachment D LPP XX Advertisements and Advertising Signs (with

track changes) U

Attachment E LPP XX Advertisements and Advertising Signs (final -

no track changes) 🗓 🕍

This item was considered by the Policy and Legislation Committee at its meeting on 9/12/2020, the recommendations from which have been included in this report.

COUNCIL DECISION AND COMMITTEE RECOMMENDATION AND OFFICER RECOMMENDATION

C2101/006 Moved Councillor J Barrett-Lennard, seconded Councillor P Cronin

That the Council:

- 1. Pursuant to Clause 4 of Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* adopt as final:
 - (a) LPP 1.3: Private Jetties and Boat Lifting Structures, as set out at Attachment A; and
 - (b) LPP 6.1: Stormwater Management, as set out at Attachment C; and
 - (c) LPP XX: Advertisements and Advertising Signs, as set out at Attachment E.
- 2. Publish a notice of adoption in a newspaper circulating within the Scheme area in accordance with clause 4 of Part 2 of Schedule 2 Deemed Provisions for Local Planning Schemes of the Planning and Development (Local Planning Schemes) Regulations 2015 of those Policies set out in 1 above.

CARRIED 9/0

EN BLOC

EXECUTIVE SUMMARY

Council is asked to consider final adoption of the following local planning policies ('Policies' or 'Policy', as appropriate to the context) which, since being initiated by Council, have been publicly advertised in accordance with the *Planning and Development (Local Planning Schemes) Regulations* 2015 ('Regulations'):

- 1. LPP 1.3: Private Jetties and Boat Lifting Structures, as set out at Attachment A; and
- 2. LPP 6.1: Stormwater Management, as set out at Attachment C; and
- 3. LPP XX: Advertisements and Advertising Signs, as set out at Attachment E.

BACKGROUND

The Regulations provide that policies may be prepared by a local government in respect of any matter relating to planning and development subject to the *City of Busselton Local Planning Scheme No. 21* ('Scheme').

The intention of a policy is to provide guidance to applicants/developers and the community in regards to the decision-making process, as well as to the local government when exercising discretion under the Scheme. Policies must be consistent with the intent of the relevant Scheme provisions, including *State Planning Policy 7.3 - Residential Design Codes* ('R-Codes'), and cannot vary development standards or requirements set out in a Scheme or impose any mandatory requirements upon development.

Policies are to be given due regard in the assessment of development applications and are listed as a "matter to be considered" when making a determination of a development application under clause 67 of Schedule 2 of the Regulations.

It is proposed as part of this report that Council adopts as final the following Policies:

- LPP 1.3: Private Jetties and Boat Lifting Structures, as set out at Attachment A; and
- LPP 6.1 : Stormwater Management, as set out at Attachment C; and
- LPP XX : Advertisements and Advertising Signs, as set out at Attachment E.

The Policies were advertised via a notice placed in the local newspaper for four consecutive weeks and a portal was created on the City's *Your Say* platform website for the online lodgement of submissions.

LPP 1.3 : Private Jetties and Boat Lifting Structures and LPP 6.1 : Stormwater Management were advertised from 2 September to 30 September 2020. LPP XX : Advertisements and Advertising Signs was advertised from 1 October 2020 to 29 October 2020.

A description of the Policies being considered is set out in the 'Officer Comment' section of this report.

OFFICER COMMENT

LPP 1.3: Private Jetties and Boat Lifting Structures

This Policy is an amended version of the City's current LPP 1.3: Private Jetties and Boat Lifting Structures. The purpose of the amendments are as follows:

- Formatting changes to simplify and shorten the LPP;
- Modification to the LPP to allow for the consideration of mechanical boat lifting structures where it can be demonstrated that the structure will not detrimentally impact on the amenity of adjoining owners or the navigability, accessibility and usability of the canal.

During the public consultation period, no submissions were received. It is recommended that the Policy as set out in Attachment A be adopted as final.

LPP 6.1: Stormwater Management

This LPP is an amended version of the City's current LPP 6.1 : Stormwater Management. The purpose of the amendments are as follows:

- Formatting changes to simplify and shorten the LPP;
- Remove reference to a revoked LPP 6.2: Drainage Infill Contributions Provisions;
- No change to the volumetric requirements for on-site storm water management systems however clarification provided when a Drainage Property Connection is provided at subdivision stage.

During the public consultation period, no submissions were received. Some minor administrative changes are proposed to this version of the Policy in response to further officer review to provide additional clarity. A copy of the Policy with track changes included in red is provided at Attachment B. It is recommended that the Policy as set out in Attachment C be adopted as final.

LPP XX: Advertisements and Advertising Signs

This a new Policy that is proposed to introduce controls regarding permanent advertisements and advertising signs, as defined by the Policy. Currently, the only controls applicable to Advertising Signs are contained with clauses 4.36.4, 4.41 and Schedule 11 of the Scheme as outlined below:

- Clause 4.36.4 outlines requirements for entry statements within the Rural and Viticulture and Tourism zones; and
- Clause 4.41 outlines that Advertisements are prohibited if they advertise goods and services which are not produced, displayed or offered for sale, or which is otherwise not relevant to, the land upon which the advertisement is located; and
- Schedule 11 includes specific types and requirements for Advertising Signs that if met are exempt under clause 6.1 Permitted Development of the Scheme from requiring development approval.

The purpose of this Policy is follows:

- Introduce provisions relating to the maximum number and dimensions for signs that are not otherwise exempted by Schedule 11 of the Scheme;
- Provide guidance regarding what the City considers to be generally acceptable when considering advertising signs that require development approval; and
- Set requirements for signage that incorporate illumination and animation.

During the public consultation period, one submission was received which queried the need for consolidation of existing signage in a Local Centre should a new animated sign be proposed. Given that a Policy provides guidance and is not an inflexible control, no changes to the Policy are considered necessary in response to this submission as any application will be considered on its individual merits. It is noted however than some minor administrative changes are proposed to this version of the Policy in response to further officer review to provide additional clarity.

It is recommended that the Policy as set out in Attachment E be adopted as final.

Statutory Environment

The key statutory environment is set out in the *Planning and Development Act 2005* and related subsidiary legislation, including the City of Busselton Local Planning Scheme No. 21 (the Scheme) and the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations), especially Schedule 2 (Deemed Provisions) of the Regulations, which form part of the Scheme.

Division 2 — Local planning policies

- 3. Local planning policies
- (1) The local government may prepare a local planning policy in respect of any matter related to the planning and development of the Scheme area.
- (2) A local planning policy
 - (a) may apply generally or in respect of a particular class or classes of matters specified in the policy; and
 - (b) may apply to the whole of the Scheme area or to part or parts of the Scheme area specified in the policy.
- (3) A local planning policy must be based on sound town planning principles and may address either strategic or operational considerations in relation to the matters to which the policy applies.
- (4) The local government may amend or repeal a local planning policy.
- (5) In making a determination under this Scheme the local government must have regard to each relevant local planning policy to the extent that the policy is consistent with this Scheme.

4. Procedure for making local planning policy

- (1) If the local government resolves to prepare a local planning policy the local government must, unless the Commission otherwise agrees, advertise the proposed policy as follows
 - (a) publish a notice of the proposed policy in a newspaper circulating in the Scheme area, giving details of —
 - (i) the subject and nature of the proposed policy; and
 - (ii) the objectives of the proposed policy; and
 - (iii) where the proposed policy may be inspected; and
 - (iv) to whom, in what form and during what period submissions in relation to the proposed policy may be made;

- (b) if, in the opinion of the local government, the policy is inconsistent with any State planning policy, give notice of the proposed policy to the Commission;
- (c) give notice of the proposed policy in any other way and carry out any other consultation the local government considers appropriate.
- (2) The period for making submissions in relation to a local planning policy must not be less than a period of 21 days commencing on the day on which the notice of the policy is published under subclause (1)(a).
- (3) After the expiry of the period within which submissions may be made, the local government must
 - (a) review the proposed policy in the light of any submissions made; and
 - (b) resolve to
 - (i) proceed with the policy without modification; or
 - (ii) proceed with the policy with modification; or
 - (iii) not to proceed with the policy.
- (4) If the local government resolves to proceed with the policy, the local government must publish notice of the policy in a newspaper circulating in the Scheme area.
- (5) A policy has effect on publication of a notice under subclause (4).
- (6) The local government
 - (a) must ensure that an up-to-date copy of each local planning policy made under this Scheme is kept and made available for public inspection during business hours at the offices of the local government; and
 - (b) may publish a copy of each of those local planning policies on the website of the local government.

6. Revocation of local planning policy

A local planning policy may be revoked —

- (a) by a subsequent local planning policy that
 - (i) is prepared in accordance with this Part; and
 - (ii) expressly revokes the local planning policy;

Or

- (b) by a notice of revocation
 - (i) prepared by the local government; and
 - (ii) published in a newspaper circulating in the Scheme area.

Relevant Plans and Policies

Local Planning Strategy 2019

The purpose of the LPS is to:

- set out the long-term (25 years-plus) broad planning direction for the whole of the District of the City of Busselton;
- provide a strategic rationale for decisions related to the planning and development of the District;
- apply State and regional planning policies relevant to the strategy; and
- provide a strategic rationale for decisions related to the planning and development of the District. The LPS consists of five 'planning themes' with Theme 4: Environment, landscape and heritage relating to the natural, rural and urban landscapes of the District.

Financial Implications

There are no financial implications associated with the officer recommendation.

Stakeholder Consultation

In accordance with the Regulations, it is proposed that a notice be placed in the local newspaper advising that the LPPs subject to this report have been adopted as final.

Risk Assessment

An assessment of the risks associated with the implementation of the officer recommendation has been undertaken using the City's risk assessment framework. No risks of a medium or greater level have been identified.

Options

As an alternative to the officer recommendation, the Council could:

- 1. Modify one or more of the Policies recommended to be adopted as final; and/or
- 2. Not to adopt one or more of the Policies recommended to be adopted as final.

CONCLUSION

It is recommended that Council support the proposed adoption and revocation of the Policies as described in this report.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

Implementation of the officer recommendation would involve notification of the adopted Policies as outlined in the consultation section of this report above. It is expected that this will commence within one month of the Council decision.

Local Planning Policy No. 1.3 PRIVATE JETTIES AND BOAT LIFTING STRUCTURES



27 January 2021

1. HEAD OF POWER AND SCOPE

This Policy has been adopted pursuant to *Planning and Development (Local Planning Schemes) Regulations 2015*, Schedule 2 (Deemed Provisions), Clause 4 and applies to all private Jetties and boat lifting structures across the whole of the City.

2. PURPOSE

The purpose of this Policy is to outline the minimum requirements for the construction of Jetties and boat lifting structures with the intention of ensuring that:

- 2.1 Structures are appropriate in scale, structural design and context to the surrounding environment;
- 2.2 Matters of safety and navigation are appropriately considered; and
- 2.3 The amenity of the waterway and surrounding residents is maintained.

3. INTERPRETATION

Terms should be interpreted in the same way as they would be interpreted if they were contained or within the Scheme, other than those terms defined below:

"Canal Cul-de-sac Head" means the terminus of a canal with only one entrance.

"Davit" means a structure located on a jetty and which is capable of mechanically moving a vessel from a waterway to a dry lot.

"Floating Boat Lifting Structure" means a floating structure, attached to mooring piles assuring the vessel is out of the water, i.e. a floating pontoon/boat dock.

"Floating Jetty" means a moveable structure, constructed on mooring piles on a floating pontoon.

"Jetty" means a structure connected to a body of water that, wholly or in part, may be used for the purpose of launching or landing a vessel and the configuration can be one of the following arrangements-

- a) Finger shaped;
- b) Floating Jetty;
- c) Land Backed;
- d) 'L' shaped; or
- e) 'T' shaped.

"Jetty Envelope" means a designated area as defined by an endorsed envelope plan in which the jetty is to be wholly constructed and contained within.

"Land Backed Jetty" means a Jetty constructed parallel to the canal wall.

"Mechanical Boat Lifting Structure" means a solid metal structure, on pylons which lifts a vessel out of water.

"Mooring Piles" means steel piles to secure a vessel by attaching the vessel to the piles.

"Primary Walkway" means the walkway the vessel is moored at.

"Revetment Mattress" means the sloped rock section of a canal wall which protects the vertical limestone block retaining wall from scour and undermining.

Local Planning Policy No. 1.3 PRIVATE JETTIES AND BOAT LIFTING STRUCTURES



"Scheme" means the City of Busselton Local Planning Scheme No. 21 (as amended).

"Secondary Walkway" means a walkway which is not intended to support the mooring of a vessel.

4. POLICY STATEMENT

4.1 JETTIES

Note 1: Under Part 6 Clause 6.1.1(c) of the Scheme, development approval is not required to be obtained from the City for a Jetty on a canal in the 'Port Geographe Development Special Control Area' where it is contained wholly within a specified mooring envelope and is in accordance with the design standards approved by the local government, as outlined below.

Where a Jetty is not located within a Mooring Envelope (as defined by the Scheme) and/or does not satisfy any of the policy provisions below, a development application will be required. As part of the assessment of the development application the development will be assessed against, and required to meet, the Purpose of this Policy.

- 4.1.1 Jetties should be designed such that all vessels moored when parked at the Jetty will be wholly contained within the lots designated Mooring Envelope (where one exists); and
- 4.1.2 Jetties should have no structures built on them and should not have a roof structure; and
- 4.1.3 Jetties should not place a horizontal surcharge load on a canal wall. This will be required to be demonstrate through engineering details at the building permit stage; and
- 4.1.4 Piles associated with a Jetty are to be located so as not to penetrate any Revetment Mattress. Where piles are proposed to penetrate a Revetment Mattress, certification from a structural engineer will be required to be provided at the building permit stage confirming there will be no associated structural impact; and
- 4.1.5 The Primary Walkway should be limited to a minimum width of 1.2m and a maximum width of 2.0m, except for a Land Backed Jetty which has an allowable maximum width of 2.5m; and
- 4.1.6 The Secondary Walkway should be limited to a minimum width of 0.9m and a maximum width of 2.0m, except for a Floating Jetty which has an allowable maximum width of 2.5m; and
- 4.1.7 Jetties should be used for the purpose of accessing a moored or stored vessel only; and
- 4.1.8 With the exception of structures contained wholly within private land (i.e. jetties within dams on private properties), there is a general presumption against any Jetty or boat lifting structure being supported outside the Port Geographe Development Area given the likely significant adverse impacts on local character, coastal amenity and environmental values. In addition, any such structure is likely to require at least partial construction over Crown land managed by the City. There is a general presumption against private development on City land, except as outlined in the 'Private Works on City Land, including private coastal protection works on City land Policy'.

Note 2: Notwithstanding the above, a Building Permit is required for the construction of all Jetties which should include a certification of structural integrity by a certified structural engineer. In addition, all jetties require a Jetty Licence issued by the Department of Transport. The City may seek comment from the Department of Transport during the assessment process.

LPP 1.3 - Private Jetties and Boat Lifting Structures

Local Planning Policy No. 1.3 PRIVATE JETTIES AND BOAT LIFTING STRUCTURES



4.2 BOAT LIFTING DEVICES AND STRUCTURES

The term boat lifting structure includes a Davit, Floating Boat Lifting Structure and Mechanical Boat Lifting Structure. All boat lifting structures require development approval and should have regard to the following provisions and the Purpose of this Policy:

- 4.2.1 Prior to an application for a boat lifting structure being submitted to the City, an associated Jetty is to be constructed or otherwise approved by the City and licenced by the Department of Transport; and
- 4.2.2 Boat lifting structures should be wholly located within the designated Jetty and/or Mooring Envelope (where one exists); and
- 4.2.3 No boat lifting structure should place a horizontal surcharge load on a canal wall. This will be required to be demonstrate through engineering details at the building permit stage; and
- 4.2.4 Piles associated with a boat lifting structure are to be located so as not to penetrate any Revetment Mattress. Where piles are proposed to penetrate a Revetment Mattress, certification from a structural engineer will be required to be provided at the building permit stage confirming there will be no associated structural impact; and
- 4.2.5 Floating boat lifting structures are preferred for use in Canal Cul-de-sac Heads; and
- 4.2.6 Mechanical Boat Lifting Structures will only be supported where it can be demonstrated by the Applicant that the structure will not detrimentally impact on the amenity of adjoining owners, the navigability, accessibility and useability of the canal; and
- 4.2.7 Davits will only be supported in Marinas and where it can be demonstrated by the Applicant that the structure will not detrimentally impact on the amenity of surrounding properties; and
- 4.2.8 No boat should be suspended from the Davit or Mechanical Boat Lift Structure at any time.

5. RELATED DOCMENTATION / LEGISLATION

5.1 Private Works on City Land, including private coastal protection works on City land Policy.

6. REVIEW DETAILS

Review Frequency		2 yearly		
Council Adoption	DATE		Resolution #	
Previous	DATE	10/3/2010	Resolution #	C1003/069
Adoption				

^{*} Policy number changed from LPP 1I to LPP 1.3 on the 11th May 2020. The change is administrative only, no resolution by Council required.



For

1. HEAD OF POWER AND SCOPE

Attachment B

This Policy has been adopted pursuant to *Planning and Development (Local Planning Schemes) Regulations* 2015, Schedule 2 (Deemed Provisions), Clause 4 and applies to development across the whole of the City.

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PURPOSE

The purpose of this Policy is to outline the minimum requirements for $\underline{\underline{S}}$ stormwater $\underline{\underline{M}}$ anagement to $\underline{\underline{help}}$ ensure:

- 2.1 Safe and effective management of the quantity and quality of stormwater runoff; and
- 2.2 Adequate The protection of development on a for people and property, and adjoining properties, -from flooding; and
- 2.3 Stormwater runoff does not adversely impact the quality of the receiving waters, including groundwater, waterways, wetlands, Lower Vasse River and the Geographe Bay.

3. INTERPRETATION

Terms should be interpreted in the same way as they would be interpreted if they were contained or within the Scheme, other than those terms defined below:

"Average Recurrence Interval (ARI)" means the average or expected value of the periods between exceedances of a given rainfall total, accumulated over a given duration (for the purpose of this policy should be taken as one hour duration unless otherwise specified).

"1 Year ARI" means the one year average recurrence interval, of a one hour duration, which for Busselton and Dunsborough areas equates to 16.5mm of rainfall. The volume of stormwater runoff from Impervious Surfaces equates to 1m³ per 60m², although 1m³ per 65m² is required in these provisions.

"5 Year ARI" means the five year average recurrence interval, of a one hour duration, which for Busselton and Dunsborough areas equates to 25mm of rainfall. The volume of stormwater runoff from Impervious Surfaces equates to 1m³ per 40m².

"Drainage Property Connection" means a device to discharge stormwater from a private lot directly into an integrated street conveyance and treatment system and normally includes a maintainable silt trap prior to street system entry.

Note 1: To confirm if a lot has a Drainage Property Connection please contact the City.

"Impervious Surfaces" means built surfaces that prevent absorption of water into the ground, such as roads, parking areas, paved areas and rooftops.

"R-codes" means State Planning Policy 7.3: Residential Design Codes Volume 1 (as amended).

"Stormwater Management" is the control of surface water runoff from Impervious Surfaces such as roofs, roads, driveways and paved areas which prevent the absorption of water into the ground.

For

For

For



For

4. POLICY STATEMENT

4.1 SYSTEMS REQUIREMENTS

- 4.1.1 Stormwater shall be managed on-site by one or a combination of the following means:
 - Above ground storage and infiltration systems (e.g. water tanks, rainwater gardens, detention basins); and/or
 - b) Below ground storage and infiltration systems (e.g. soakwells, sumps or infiltration cells).
 - Note <u>42</u>: Development within <u>a</u> 'Wetland Special Control Area' are encouraged to use 'above ground storage and infiltration systems' only <u>due to the high ground water table</u>.
- 4.1.2 Notwithstanding 4.1.1 above, on lots greater than 4,000m² stormwater is not required to be contained within a storage and/or infiltration system, however, the applicant shall is be required to demonstrate, to the satisfaction of the City, that stormwater can be suitably managed and contained within the Lot such that it does not cause erosion to the building/s or adjoining properties. This can be achieved through the provision of sufficient setbacks and pervious landscaped areas.
- 4.1.3 Where a Lot has a Drainage Property Connection overflow from the below ground storage and infiltration system, as required under Part 4.1.1 of this Policy, is required to be connected to the Drainage Property Connection via a silt trap.
 - Note <u>2-3</u>: A Drainage Property Connection is generally provided within areas with poor soil permeability, high clay content or high winter groundwater table. Please contact the City of Busselton to determine if <u>a</u> lot has a Drainage Property Connection.

4.2 VOLUMETRIC REQUIREMENTS

- 4.2.1 This Policy sets different volumetric requirement to manage Stormwater based on 1 Year ARI or 5 Year ARI rainfall events. <u>Development should satisfy the applicable volumetric requirements specified in Table 1 below-as follows;</u>
 - (a) Single Houses (including associated outbuildings) should satisfy the volumetric requirements specified in Table 1 below; and
 - (b) All other development should satisfy the volumetric requirements specified in Table 2 below.
- 4.2.2 Where the R-codes are applicable, the Stormwater Management volumetric requirement prescribed in Tables 1 and 2 below sets the minimum standard for Stormwater Management to meet the deemed-to-comply criteria of clause 5.3.9 Stormwater Management of the R-codes.
- 4.2.3 Where an approved District, Local or Urban Water Management Plan/Strategy provides for the management of stormwater (1 Year ARI and 5 Year ARI) within a lot, the standards set out in those provisions prevail over this Policy to the extent of any inconsistency.



TABLE 1: VOLUMETRIC REQUIREMENTS FOR STORMWATER MANAGEMENT

1	For	1
-		

For

	LUDING ASSOCIATED OUTBUILDINGS) LESS THAN 4,000M ²	
All lots other than canal lots within Port Geographe with an overflow pipe within canal wall.	Stormwater runoff is retained for use and/or infiltration within the lot at a rate of 1m³ of storage per 65m² of limpervious Surfacesarea to accommodate 1 Year ARI.	
Canal lots within Port Geographe with an overflow pipe within canal wall. Note 4: Developers must confirm on site the location/existence of the overflow pipe.	No on-site Stormwater Management is required and can be discharged in to the canal via the overflow pipe which is required to be connected to a silt-trap.	
	OTHER DEVELOPMENT LESS THAN 4,000M ²	
All lots	Stormwater runoff is retained for use and/or infiltration within the lot at a rate of 1m³ of storage per 40m² of limpervious Surfacesarea to accommodate 5 Year ARI. Wexcept where an approved urban water management plan is in place stormwater management is to be in accordance with that plan.	

Note 3: Where the R-codes are applicable, the Stormwater Management volumetric requirement prescribed in Tables 1 and 2 above sets the minimum standard for Stormwater Management to meet the deemed to comply criteria of clause 5.3.9 Stormwater Management of the R-codes.

5. RELATED DOCUMENTATION/ LEGISLATION

- 5.1 City of Busselton Engineering Technical Specifications (Section 6 Property Development Technical Requirements and Guidelines)
- 5.2 AS/NZS 3500.3:2003 Plumbing and Drainage: Part 3 Stormwater Drainage

6. REVIEW DETAILS

Review Frequency		2 yearly		
Council Adoption	DATE	8/10/2014	Resolution #	C1410/243
Previous Adoption	DATE	8/10/2014	Resolution #	C1410/243

^{*} Policy number changed from LPP 8C to LPP 6.1 on the 11th May 2020. The change is administrative only, no resolution by Council required.



1. HEAD OF POWER AND SCOPE

This Policy has been adopted pursuant to *Planning and Development (Local Planning Schemes) Regulations* 2015, Schedule 2 (Deemed Provisions), Clause 4 and applies to development across the whole of the City.

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2. PURPOSE

The purpose of this Policy is to outline the minimum requirements for Stormwater Management to help ensure:

- 2.1 Safe and effective management of the quantity and quality of stormwater runoff; and
- 2.2 The protection of development on a property, and adjoining properties, from flooding; and
- 2.3 Stormwater runoff does not adversely impact the quality of the receiving waters, including groundwater, waterways, wetlands, Lower Vasse River and the Geographe Bay.

3. INTERPRETATION

Terms should be interpreted in the same way as they would be interpreted if they were contained or within the Scheme, other than those terms defined below:

"Average Recurrence Interval (ARI)" means the average or expected value of the periods between exceedances of a given rainfall total, accumulated over a given duration (for the purpose of this policy should be taken as one hour duration unless otherwise specified).

"1 Year ARI" means the one year average recurrence interval, of a one hour duration, which for Busselton and Dunsborough areas equates to 16.5mm of rainfall. The volume of stormwater runoff from Impervious Surfaces equates to 1m³ per 60m², although 1m³ per 65m² is required in these provisions.

"5 Year ARI" means the five year average recurrence interval, of a one hour duration, which for Busselton and Dunsborough areas equates to 25mm of rainfall. The volume of stormwater runoff from Impervious Surfaces equates to $1m^3$ per $40m^2$.

"Drainage Property Connection" means a device to discharge stormwater from a private lot directly into an integrated street conveyance and treatment system and normally includes a maintainable silt trap prior to street system entry.

Note 1: To confirm if a lot has a Drainage Property Connection please contact the City.

"Impervious Surfaces" means built surfaces that prevent absorption of water into the ground, such as roads, parking areas, paved areas and rooftops.

"R-codes" means State Planning Policy 7.3: Residential Design Codes Volume 1 (as amended).

"Stormwater Management" is the control of surface water runoff from Impervious Surfaces which prevent the absorption of water into the ground.

4. POLICY STATEMENT

4.1 SYSTEMS REQUIREMENTS

- 4.1.1 Stormwater shall be managed on-site by one or a combination of the following means:
 - Above ground storage and infiltration systems (e.g. water tanks, rainwater gardens, detention basins); and/or
 - b) Below ground storage and infiltration systems (e.g. soakwells, sumps or infiltration cells).



Note 2: Development within a 'Wetland Special Control Area' are encouraged to use 'above ground storage and infiltration systems' only due to the high ground water table.

- 4.1.2 Notwithstanding 4.1.1 above, on lots greater than 4,000m² stormwater is not required to be contained within a storage and/or infiltration system, however, the applicant is required to demonstrate, to the satisfaction of the City, that stormwater can be suitably managed and contained within the Lot such that it does not cause erosion to the building/s or adjoining properties. This can be achieved through the provision of sufficient setbacks and pervious landscaped areas.
- 4.1.3 Where a Lot has a Drainage Property Connection overflow from the below ground storage and infiltration system, as required under Part 4.1.1 of this Policy, is required to be connected to the Drainage Property Connection via a silt trap.

Note 3: A Drainage Property Connection is generally provided within areas with poor soil permeability, high clay content or high winter groundwater table. Please contact the City of Busselton to determine if a lot has a Drainage Property Connection.

4.2 VOLUMETRIC REQUIREMENTS

- 4.2.1 This Policy sets different volumetric requirement to manage Stormwater based on 1 Year ARI or 5 Year ARI rainfall events. Development should satisfy the applicable volumetric requirements specified in Table 1 below.
- 4.2.2 Where the R-codes are applicable, the Stormwater Management volumetric requirement prescribed in Tables 1 and 2 below sets the minimum standard for Stormwater Management to meet the deemed-to-comply criteria of clause 5.3.9 Stormwater Management of the R-codes.
- 4.2.3 Where an approved District, Local or Urban Water Management Plan/Strategy provides for the management of stormwater (1 Year ARI and 5 Year ARI) within a lot, the standards set out in those provisions prevail over this Policy to the extent of any inconsistency.

TABLE 1: VOLUMETRIC REQUIREMENTS FOR STORMWATER MANAGEMENT

SINGLE HOUSE (INCLUDING ASSOCIATED OUTBUILDINGS) ON A LOT LESS THAN 4,000M ²		
All lots other than canal lots within Port Geographe with an overflow pipe within canal wall.	Stormwater runoff is retained for use and/or infiltration within the lot at a rate of 1m³ of storage per 65m² of Impervious Surfaces to accommodate 1 Year ARI.	
Canal lots within Port Geographe with an overflow pipe within canal wall. Note 4: Developers must confirm on site the location/existence of the overflow	No on-site Stormwater Management is required and can be discharged in to the canal via the overflow pipe which is required to be connected to a silt-trap.	
pipe.		



	ALL OTHER DEVELOPMENT ON A LOT LESS THAN 4,000M ²
All lots	Stormwater runoff is retained for use and/or infiltration within the lot at a rate of 1m³ of storage per 40m² of Impervious Surfaces to accommodate 5 Year ARI. Where an approved urban water management plan is in place stormwater management is to be in accordance with that plan.

5. RELATED DOCUMENTATION/ LEGISLATION

5.1 City of Busselton Engineering Technical Specifications (Section 6 – Property Development Technical Requirements and Guidelines)

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5.2 AS/NZS 3500.3:2003 Plumbing and Drainage: Part 3 - Stormwater Drainage

6. REVIEW DETAILS

Review Frequency		2 yearly		
Council Adoption	DATE	8/10/2014	Resolution #	C1410/243
Previous Adoption	DATE		Resolution #	

^{*} Policy number changed from LPP 8C to LPP 6.1 on the 11th May 2020. The change is administrative only, no resolution by Council required.

Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS



1. HEAD OF POWER AND SCOPE

This Policy has been adopted pursuant to *Planning and Development (Local Planning Schemes)* Regulations 2015, Schedule 2 (Deemed Provisions) and applies to all Advertisements and Advertising Signs not defined as a Portable Signs located across the whole of the City.

Note 1: This Policy does not apply to Portable Signs, refer to Council Policy 'Portable Advertising Signs in Public Places' for provisions relating to Portable Signs.

PURPOSE

The purpose of this Policy is to:

- 2.1 Set standards relating to the design and placement of Advertisements and Advertising Signs within the City. Where Advertisements and Advertising Signs do not meet these standards they are to be:
 - Designed, constructed and maintained to a high aesthetic standard and quality of presentation; and
 - (b) Integrated within the design of the development and are consistent with the character of
 - (c) Designed such that they do not result in visual clutter and/or have a detrimental impact on the streetscape or visual amenity of the surrounding area and present a visually attractive appearance to public areas; and
 - (d) Consistent with the heritage values of a place (where applicable); and
 - (e) Integrated and rationalised where a site contains multiple tenancies; and
 - (f) Designed, constructed, secured and maintained so that they do not pose a hazard to motorists, pedestrians, cyclists and the public at large; and
- 2.2 In addition to the above, where Static Illumination and/or Animation are proposed, illumination levels should not have an adverse impact on the amenity of the area or cause a nuisance to occupiers of surrounding residential premises.

3. INTERPRETATION

Other than those terms defined below, and in Appendix 1: 'Types of Advertising Signage' of this Policy, terms should be interpreted in the same way as they would be interpreted if they were contained or within the Scheme, including those terms defined in the deemed provisions and Schedule 11 of the Scheme -

"Advertisement" as defined by the Deemed Provisions and provided below -

means any word, letter, model, sign, placard, board, notice, device or representation, whether illuminated or not, that is used wholly or partly for the purposes of advertising, announcing or directing, and includes —

- a) any hoarding or similar structure used, or adapted for use, for the display of advertisements; and
- any airborne device anchored to any land or building used for the display of advertising;
 and
- c) any vehicle or trailer or other similar object placed or located so as to serve the purpose of

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Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS



displaying advertising.

"Advertising Sign" means a permanent structure used for the purpose of Advertisement, or to draw attention to, a product, business, person or event.

"Animation" means the movement or the appearance of movement through the use of patterns of lights, changes in color or light intensity, computerized special effects, video displays, or through any other method.

"Local Activity Centre" means lot(s) which are zoned Local Centre under the Scheme and are identified within Table 3: Activity Centre Framework of the City's <u>Local Planning Strategy</u> as a Local Centre.

"Main Roads WA Roads" means any road which is under the care and control of Main Roads WA, including Primary Distributor & Regional Distributor Roads, and includes the following roads within the City;

- (a) Caves Road
- (b) Bussell Highway from the southern boundary of the Shire of Capel to Causeway Road;
- Bussell Highway from the intersection with Caves Road to the northern boundary of the Shire of Augusta Margaret River;
- (d) Busselton Bypass;
- (e) Vasse Highway; and
- (f) Sues Road.

"Portable Sign" means an Advertising Sign that is made from lightweight materials which can be easily moved and includes but is not limited to:

- (a) 'A' frame of 'T' frame sign;
- (b) Garage Sale Sign;
- (c) Home Open Sign;
- (d) Horizontal banner sign;
- (e) City project sign;
- (f) Vertical banner sign; and
- (g) Variable message sign.

"Scheme" means the City of Busselton Local Planning Scheme No. 21 (as amended).

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"Static Illumination" means an internal or external light source that lights any type of sign.

4. POLICY STATEMENT

4.1 BACKGROUND

Clause 6.1 'Permitted Development' of the Scheme outlines development which is exempt from requiring development approval. Clause 6.1.1(d) of the Scheme exempts; "the erection, placement or display of any advertisement and the use of land or buildings for that purpose as exempted by Schedule 11, except in respect of a place included in the Heritage List or in a heritage area."

In addition to Clause 6.1.1(d) of the Scheme, the following Scheme provisions are also relevant

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Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS



to Advertising Signage within the City:

- (a) Clause 4.36.4 of the Scheme outlines requirements for entry statements within the Rural and Viticulture and Tourism zones;
- (b) Clause 4.41 'Prohibited Advertisements' states; "Advertisements that advertise goods and services which are not produced, displayed or offered for sale, or which is otherwise not relevant to, the land upon which the advertisement is located, are prohibited".

Where not exempted by Schedule 11 of the Scheme, Advertising Signage requires a development approval and an assessment against the Scheme and this Policy.

4.2 SIGN TYPE AND ZONE SPECIFIC REQUIREMENTS

Advertisements should comply with 'Appendix 2: Zoning Specific Provisions - Free Standing Signs' or 'Appendix 3: Zoning Specific Provisions - Signs Attached to a Building'.

4.3 GENERAL REQUIREMENTS

In addition to the requirements above, the following considerations are relevant to <u>all development</u> applications for all Advertisements:

- (a) Advertisements should generally be integrated into the architectural design of all new development; and
- (b) All Advertisements should be contained wholly within the lot to which it relates with the exception of Cantilever and Verandah/Awning Signs which may project into the adjoining road reserve or other public land (with the appropriate consent of the agency responsible for managing that land); and
- (c) A minimum clearance of 2.75m (in accordance with the Building Code of Australia) should be provided underneath Pylon Sign - Large, Cantilever and Verandah/Awning signs unless it can be demonstrated that 2.75m clearance cannot reasonably be achieved and a lower clearance, should that be proposed, is unlikely to have any significant impact on pedestrian amenity or safety; and
- (d) The City does not support more than one "Pylon Sign Large", "Pylon Sign Small' or "Commercial Flag Sign" per road frontage.

4.4 STATIC ILLUMINATION OF ADVERTISEMENTS AND ANIMATION

(a) Advertisements that incorporate Animation will only be considered for not-for-profit organisation, school and/or other authority where used to display community messages.

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- (b) Notwithstanding the above, the City may approve up to one Advertisement that incorporates Animation for commercial purposes per Local Activity Centre where the City is satisfied of the following:
 - There is no more than one Free Standing Signs (i.e. Pylon Large or Pylon Small sign) per lot. Where there is more than one Free Standing Sign, the City will require that they be consolidated into a single sign; and
 - (ii) All other signage on the lot is consolidated and kept to a minimum to the satisfaction of the City; and
 - (iii) Where a Local Activity Centre is in multiple ownership a signage strategy for all lots

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Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS



within that Local Activity Centre has been prepared and approved by the City.

Where Advertisements proposes Static Illumination and/or Animation, as part of the development application, the applicant will be required to demonstrate to the satisfaction of the City that the proposal will not cause a nuisance to occupiers of surrounding residential premises, cause a traffic hazard or distraction to drivers on the adjacent public road or be confused with traffic signals.

Static Illumination and/or Animation shallwill be required to comply with the following if

- Only be permitted to be in use when the business is operating and shall will not be permitted to operated between the hours of 9pm and 7am; and
- Cannot chase, flash or have any moving features or animations effects such as 'fade', 'zoom' or 'fly-in' for the change of messages or images; and
- The minimum dwell time of each message or image shall-is not to be less than 45 seconds.

Note 2: In addition to the City's requirements, approval from Main Roads WA is required for all advertisements on, in the vicinity of or visible from a Main Road. In addition, all illuminated signs within 50m of traffic signals require approval from Main Roads WA.

Note 3: Some Advertising Signs may require a Building Permit in addition to Development Approval.

RELATED DOCUMENTATION/ LEGISLATION

- 5.1 Activities in Thoroughfares and Public Places and Trading Local Law 2015.
- 5.2 Council Policy Portable Advertising Signs in Public Places.

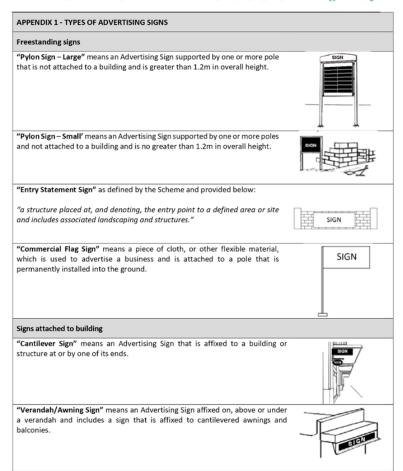
REVIEW DETAILS

Review Frequency		2 yearly		
Council Adoption	DATE		Resolution #	
Previous Adoption	DATE		Resolution #	

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Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS





Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS



 $\hbox{\it ``Window Sign''} means an Advertising Sign painted or affixed to either the interior or exterior surface of the glazed area of a window.$



"Wall Sign" as defined in Schedule 11 of the Scheme and provided below:

"a sign attached to or otherwise displayed on a building or a structure no part of which projects further than 0.3m from that building or structure other than an advertisement that is displayed on, above or below a verandah or a verandah facia."



"Roof Sign" means an Advertising Sign that is erected or painted directly on the roof of a building.



APPENDIX 2: ZONING SPECIFIC PROVISIONS - FREE STANDING SIGNS

	Residential Tourism lots without vehicular access from Bussell Highway.	Regional Centre Centre Local Centre Tourism lots with vehicular access from Bussell Highway.	Service Commercial Light Industry General Industry	Rural Landscape Conservation Bushland Protection	Rural Viticulture and Tourism Rural Residential
Pylon – Large	Not permitted.	 One per Lot - multi tenancy sites should combine into one sign. Maximum Height: 6m or the height of the associated building whichever is lesser. Maximum Area: 10m² Shall be located so as to not impede sightlines. 	 One per Lot – multi tenancy sites should combine into one sign. Maximum Height: 6m or the height of the associated building whichever is lesser. Maximum Area: 10m² Shall be located so as to not impede sightlines. 	Not permitted.	Not permitted.
Pylon – Small	One per lot when associated with an approved non-residential use. Maximum height: 1.2m Maximum area: 2m² Shall be located so as to not impede sightlines.	One per Lot Maximum height: 1.2m Maximum area: 2m² Shall be located so as to not impede sightlines.	 One per Lot Maximum height: 1.2m Maximum area: 2m² Shall be located so as to not impede sightlines. 	Not permitted.	Not permitted.
Entry Statement	Estate signage – case by case	Not permitted.	Not permitted.	One per lot when associated with an approved non-residential use. Average height: 1.2m Maximum height: 1.8m Maximum length: 9m	One per lot when associated with an approved non-residential use. Average height: 1.2m Maximum height: 1.8m Maximum length: 9m
Commercial Flag	Not permitted.	Not permitted.	 One per Lot Maximum height: 6m Maximum area of flag: 4.5m² 	Not permitted.	Not permitted.

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APPENDIX 3: ZONING SPECIFIC PROVISIONS - SIGNS ATTACHED TO BUILDINGS

	Residential Tourism lots without vehicular access from Bussell Highway.	Regional Centre Centre Local Centre Tourism lots with vehicular access from Bussell Highway.	Service Commercial Light Industry General Industry	Rural Landscape Conservation Bushland Protection	Rural Viticulture and Tourism Rural Residential
Cantilever sign	Not permitted.	 One per tenancy To be wholly located under the roofline and/awning. Maximum area: 2m² 	One per tenancy To be wholly located under the roofline and/awning. Maximum area: 2m²	Not permitted.	Not permitted.
Verandah/ Awning	Not permitted.	One per tenancy Must be contained within the outline of the Verandah/ Awning	One per tenancy Maximum height & Area: Must be contained within the outline of the Verandah/Awning	Not permitted.	Not permitted.
Window ⁵	Not permitted	 Maximum 25% of the glazing or 10m² per tenancy, whichever is lesser. Must not be solid or prevent two way vision. 	 Maximum 25% of the glazing or 10m² per tenancy, whichever is lesser. Must not be solid or prevent two way vision. 	Not permitted.	Not permitted.
Wall ⁶	Residential Use Indicate the name of the building only Maximum letter and number height of 300mm. Non Residential Use/s Indicate the name & contact details of the business only Maximum letter and number height of 300mm.	Maximum 25% of the façade or 10m² per tenancy, whichever is lesser.	Maximum 25% of the façade or 10m² per tenancy, whichever is lesser.	Not permitted.	Not permitted.
Roof	Not permitted.	Not permitted.	Not permitted.	Not permitted.	Not permitted.

Note 5: Advertisements affixed inside or painted on a shop window are exempt under Schedule 11 of the Scheme.

Note 6: Wall signage below the top of an awning or in the absence of an awning below a line measured at 5 metres from the ground floor level of any shop/bulky goods showroom.

Local Planning Policy No. X : Advertisements and Advertising Signs

LPP XX Advertisements and Advertising Signs (final - no track changes)

Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS



1. HEAD OF POWER AND SCOPE

This Policy has been adopted pursuant to *Planning and Development (Local Planning Schemes)* Regulations 2015, Schedule 2 (Deemed Provisions) and applies to all Advertisements and Advertising Signs not defined as a Portable Signs located across the whole of the City.

Note 1: This Policy does not apply to Portable Signs, refer to Council Policy 'Portable Advertising Signs in Public Places' for provisions relating to Portable Signs.

2. PURPOSE

The purpose of this Policy is to:

- 2.1 Set standards relating to the design and placement of Advertisements and Advertising Signs within the City. Where Advertisements and Advertising Signs do not meet these standards they are to be:
 - (a) Designed, constructed and maintained to a high aesthetic standard and quality of presentation; and
 - (b) Integrated within the design of the development and consistent with the character of the local area; and
 - (c) Designed such that they do not result in visual clutter and/or have a detrimental impact on the streetscape or visual amenity of the surrounding area and present a visually attractive appearance to public areas; and
 - (d) Consistent with the heritage values of a place (where applicable); and
 - (e) Integrated and rationalised where a site contains multiple tenancies; and
 - (f) Designed, constructed, secured and maintained so that they do not pose a hazard to motorists, pedestrians, cyclists and the public at large; and
- 2.2 In addition to the above, where Static Illumination and/or Animation are proposed, illumination levels should not have an adverse impact on the amenity of the area or cause a nuisance to occupiers of surrounding residential premises.

3. INTERPRETATION

Other than those terms defined below, and in Appendix 1: 'Types of Advertising Signage' of this Policy, terms should be interpreted in the same way as they would be interpreted if they were contained or within the Scheme, including those terms defined in the deemed provisions and Schedule 11 of the Scheme -

"Advertisement" as defined by the Deemed Provisions and provided below -

means any word, letter, model, sign, placard, board, notice, device or representation, whether illuminated or not, that is used wholly or partly for the purposes of advertising, announcing or directing, and includes —

- a) any hoarding or similar structure used, or adapted for use, for the display of advertisements; and
- any airborne device anchored to any land or building used for the display of advertising;
 and
- c) any vehicle or trailer or other similar object placed or located so as to serve the purpose of

Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS



displaying advertising.

"Advertising Sign" means a permanent structure used for the purpose of Advertisement, or to draw attention to, a product, business, person or event.

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"Animation" means the movement or the appearance of movement through the use of patterns of lights, changes in color or light intensity, computerized special effects, video displays, or through any other method.

"Local Activity Centre" means lot(s) which are zoned Local Centre under the Scheme and are identified within Table 3: Activity Centre Framework of the City's Local Planning Strategy as a Local Centre.

"Main Roads WA Roads" means any road which is under the care and control of Main Roads WA, including Primary Distributor & Regional Distributor Roads, and includes the following roads within the City;

- (a) Caves Road;
- (b) Bussell Highway from the southern boundary of the Shire of Capel to Causeway Road;
- Bussell Highway from the intersection with Caves Road to the northern boundary of the Shire of Augusta Margaret River;
- (d) Busselton Bypass;
- (e) Vasse Highway; and
- (f) Sues Road.

"Portable Sign" means an Advertising Sign that is made from lightweight materials which can be easily moved and includes but is not limited to:

- (a) 'A' frame of 'T' frame sign;
- (b) Garage Sale Sign;
- (c) Home Open Sign;
- (d) Horizontal banner sign;
- (e) City project sign;
- (f) Vertical banner sign; and
- (g) Variable message sign.

4. POLICY STATEMENT

4.1 BACKGROUND

Clause 6.1 'Permitted Development' of the Scheme outlines development which is exempt from requiring development approval. Clause 6.1.1(d) of the Scheme exempts; "the erection, placement or display of any advertisement and the use of land or buildings for that purpose as exempted by Schedule 11, except in respect of a place included in the Heritage List or in a heritage area."

In addition to Clause 6.1.1(d) of the Scheme, the following Scheme provisions are also relevant

[&]quot;Scheme" means the City of Busselton Local Planning Scheme No. 21 (as amended).

[&]quot;Static Illumination" means an internal or external light source that lights any type of sign.

Attachment E

LPP XX Advertisements and Advertising Signs (final - no track changes)

Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS



to Advertising Signage within the City:

- (a) Clause 4.36.4 of the Scheme outlines requirements for entry statements within the Rural and Viticulture and Tourism zones;
- (b) Clause 4.41 'Prohibited Advertisements' states; "Advertisements that advertise goods and services which are not produced, displayed or offered for sale, or which is otherwise not relevant to, the land upon which the advertisement is located, are prohibited".

Where not exempted by Schedule 11 of the Scheme, Advertising Signage requires a development approval and an assessment against the Scheme and this Policy.

4.2 SIGN TYPE AND ZONE SPECIFIC REQUIREMENTS

Advertisements should comply with 'Appendix 2: Zoning Specific Provisions - Free Standing Signs' or 'Appendix 3: Zoning Specific Provisions - Signs Attached to a Building'.

4.3 GENERAL REQUIREMENTS

In addition to the requirements above, the following considerations are relevant to all development applications for Advertisements:

- (a) Advertisements should generally be integrated into the architectural design of all new development; and
- (b) All Advertisements should be contained wholly within the lot to which it relates with the exception of Cantilever and Verandah/Awning Signs which may project into the adjoining road reserve or other public land (with the appropriate consent of the agency responsible for managing that land); and
- (c) A minimum clearance of 2.75m (in accordance with the Building Code of Australia) should be provided underneath Pylon Sign - Large, Cantilever and Verandah/Awning signs unless it can be demonstrated that 2.75m clearance cannot reasonably be achieved and a lower clearance, should that be proposed, is unlikely to have any significant impact on pedestrian amenity or safety; and
- (d) The City does not support more than one "Pylon Sign Large", "Pylon Sign Small' or "Commercial Flag Sign" per road frontage.

4.4 STATIC ILLUMINATION OF ADVERTISEMENTS AND ANIMATION

- (a) Advertisements that incorporate Animation will only be considered for not-for-profit organisation, school and/or other authority where used to display community messages.
- (b) Notwithstanding the above, the City may approve up to one Advertisement that incorporates Animation for commercial purposes per Local Activity Centre where the City is satisfied of the following:
 - (i) There is no more than one Free Standing Signs (i.e. Pylon Large or Pylon Small sign) per lot. Where there is more than one Free Standing Sign, the City will require that they be consolidated into a single sign; and
 - (ii) All other signage on the lot is consolidated and kept to a minimum to the satisfaction of the City; and
 - (iii) Where a Local Activity Centre is in multiple ownership a signage strategy for all lots within that Local Activity Centre has been prepared and approved by the City.

Attachment E

LPP XX Advertisements and Advertising Signs (final - no track changes)

Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS



(c) Where Advertisements proposes Static Illumination and/or Animation, as part of the development application, the applicant will be required to demonstrate to the satisfaction of the City that the proposal will not cause a nuisance to occupiers of surrounding residential premises, cause a traffic hazard or distraction to drivers on the adjacent public road or be confused with traffic signals.

Static Illumination and/or Animation will be required to comply with the following if granted development approval:

- Only be permitted to be in use when the business is operating and will not be permitted to operate between the hours of 9pm and 7am; and
- (ii) Cannot chase, flash or have any moving features or animations effects such as 'fade', 'zoom' or 'fly-in' for the change of messages or images; and
- (iii) The minimum dwell time of each message or image is not to be less than 45 seconds

Note 2: In addition to the City's requirements, approval from Main Roads WA is required for all advertisements on, in the vicinity of or visible from a Main Road. In addition, all illuminated signs within 50m of traffic signals require approval from Main Roads WA.

Note 3: Some Advertising Signs may require a Building Permit in addition to Development Approval.

5. RELATED DOCUMENTATION/ LEGISLATION

- 5.1 Activities in Thoroughfares and Public Places and Trading Local Law 2015.
- 5.2 Council Policy Portable Advertising Signs in Public Places.

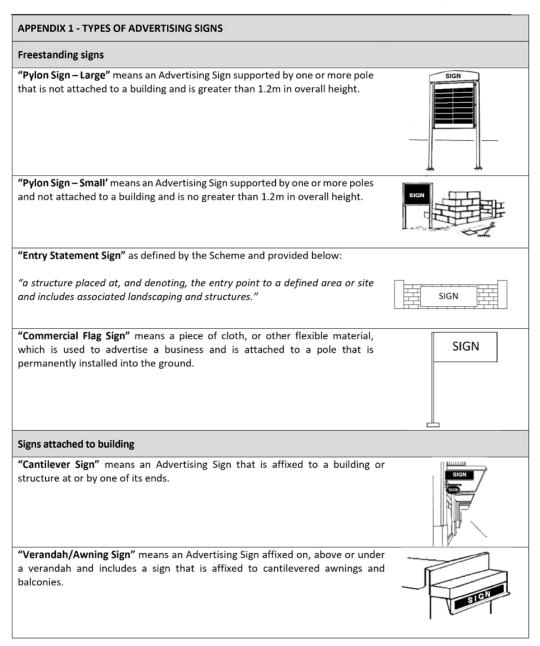
6. REVIEW DETAILS

Review Frequency		2 yearly		
Council Adoption	DATE		Resolution #	
Previous Adoption	DATE		Resolution #	

Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS

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LPP XX Advertisements and Advertising Signs (final - no track changes)

Local Planning Policy No. X ADVERTISEMENTS AND ADVERTISING SIGNS City of Geography

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"Wall Sign" as defined in Schedule 11 of the Scheme and provided below:

"a sign attached to or otherwise displayed on a building or a structure no part of which projects further than 0.3m from that building or structure other than an advertisement that is displayed on, above or below a verandah or a verandah facia."



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APPENDIX 2: ZONING SPECIFIC PROVISIONS - FREE STANDING SIGNS

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Entry Statement	Estate signage – case by case	Not permitted.	Not permitted.	One per lot when associated with an approved non-residential use. Average height: 1.2m Maximum height: 1.8m Maximum length: 9m	One per lot when associated with an approved non-residential use. Average height: 1.2m Maximum height: 1.8m Maximum length: 9m
Commercial Flag	Not permitted.	Not permitted.	 One per Lot Maximum height: 6m Maximum area of flag: 4.5m² 	Not permitted.	Not permitted.

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APPENDIX 3: ZONING SPECIFIC PROVISIONS - SIGNS ATTACHED TO BUILDINGS

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Window ⁵	Not permitted	 Maximum 25% of the glazing or 10m² per tenancy, whichever is lesser. Must not be solid or prevent two way vision. 	 Maximum 25% of the glazing or 10m² per tenancy, whichever is lesser. Must not be solid or prevent two way vision. 	Not permitted.	Not permitted.
Wall ⁶	Residential Use Indicate the name of the building only Maximum letter and number height of 300mm. Non Residential Use/s Indicate the name & contact details of the business only Maximum letter and number height of 300mm.	Maximum 25% of the façade or 10m² per tenancy, whichever is lesser.	Maximum 25% of the façade or 10m² per tenancy, whichever is lesser.	Not permitted.	Not permitted.
Roof	Not permitted.	Not permitted.	Not permitted.	Not permitted.	Not permitted.

Note 5: Advertisements affixed inside or painted on a shop window are exempt under Schedule 11 of the Scheme.

Note 6: Wall signage below the top of an awning or in the absence of an awning below a line measured at 5 metres from the ground floor level of any shop/bulky goods showroom.

Local Planning Policy No. X : Advertisements and Advertising Signs

12.4 Finance Committee - 20/1/2021 - LIST OF PAYMENTS MADE - NOVEMBER 2020

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Financial Operations **BUSINESS UNIT** Financial Services

REPORTING OFFICER Manager Financial Services - Paul Sheridan

AUTHORISING OFFICER Director Finance and Corporate Services - Tony Nottle

NATURE OF DECISION Noting: The item is simply for information purposes and noting

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A List of Payments November 2020 List of Payments November 2020

This item was considered by the Finance Committee at its meeting on 20/1/2021, the recommendations from which have been included in this report.

COUNCIL DECISION AND COMMITTEE RECOMMENDATION AND OFFICER RECOMMENDATION

C2101/007 Moved Councillor J Barrett-Lennard, seconded Councillor P Cronin

That the Council notes payment of voucher numbers M118375 – M118428, EF075128 – EF076010, T7534 – T7537, DD004320 – DD004348 together totalling \$8,904,207.37.

CARRIED 9/0

EN BLOC

EXECUTIVE SUMMARY

This report provides details of payments made from the City's bank accounts for the month of November 2020, for noting by the Council and recording in the Council Minutes.

BACKGROUND

The Local Government (Financial Management) Regulations 1996 (the Regulations) requires that, when the Council has delegated authority to the Chief Executive Officer to make payments from the City's bank accounts, a list of payments made is prepared each month for presentation to, and noting by, the Council.

OFFICER COMMENT

In accordance with regular custom, the list of payments made for the month of November 2020 is presented for information.

Statutory Environment

Section 6.10 of the *Local Government Act 1995* and more specifically Regulation 13 of the Regulations refer to the requirement for a listing of payments made each month to be presented to the Council.

Relevant Plans and Policies

There are no relevant plans or policies to consider in relation to this matter.

Financial Implications

There are no financial implications associated with the officer recommendation.

Stakeholder Consultation

No external stakeholder consultation was required or undertaken in relation to this matter.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No risks of a medium or greater level have been identified.

Options

Not applicable.

CONCLUSION

The list of payments made for the month of November 2020 is presented for information.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

Not applicable.



MUNICIPAL ACCOUNT	CHEQUE # 118375 - 118428	\$ 74,477.53
ELECTRONIC TRANSFER PAYMENTS	EF075128 - EF076010	\$ 7,097,583.20
TRUST ACCOUNT	TRUST ACCOUNT # 7534 - 7537	\$ 42,540.65
INTERNAL PAYMENT VOUCHERS	DD4320 - DD4348	\$ 106,280.88
PAYROLL PAYMENTS	01.11.20 - 30.11.20	\$ 1,583,325.11
	·	\$ 8,904,207.37

CHEQUE PAYMENTS NOVEMBER 2020					
DATE	REF#	NAME	DESCRIPTION		AMOUNT
17/11/2020	118399	ANTHONY HUBBARD	REFUND OF ANIMAL TRAP BOND	\$	100.00
6/11/2020	118390	AR & AB FULCHER	REFUND OF RATE OVERPAYMENT	\$	2,000.00
13/11/2020	118413	ASHLEY SPENCER	DONATION COMPETE AUSTRALIAN JNR ONLINE SURF COMPETITION	\$	300.00
25/11/2020	118422	BELIZAE ILLIC	ART GEO-ARTISTS SALES	\$	2,500.00
25/11/2020	118420	BELOA KOTAI	ART GEO-ARTISTS SALES	\$	500.00
12/11/2020	118410	BUSSELTON ART SOCIETY INC	DONATION 62ND ANNUAL ART IN THE PARK	\$	500.00
25/11/2020	118425	BUSSELTON FOOTBALL AND SPORTSMAN'S CLUB	DONATION TO ASSIST WITH HIRE OF CATERING EQUIPMENT FOR LEAVERS	\$	944.70
12/11/2020	118405	BUSSELTON JETTY INC	DONATION TOWARD JETTY ENTRY FEES	ŝ	160.00
25/11/2020	118417	BUSSELTON JETTY TOURIST PARK	REFUND OF DEPOSIT PAID	\$	700.00
17/11/2020	118398	BUSSELTON PUBLIC LIBRARY - PETTY CASH	PETTY CASH REIMBURSEMENT	\$	241.69
6/11/2020	118385	C & B WALLER	CROSSOVER SUBSIDY PAYMENT	Ś	301.90
6/11/2020	118381	CALLOWS CORNER NEWS	NEWSAGENCY / NEWSPAPERS/STATIONERY SUPPLIES	\$	274.60
6/11/2020	118376	CALLOWS CORNER NEWSAGENCY	NEWSAGENCY / NEWSPAPERS/STATIONERY SUPPLIES	\$	37.40
6/11/2020	118382	CAPEL TRANSPORT	COURIER SERVICES	\$	75.01
6/11/2020	118391	CHILD AUSTRALIA	REFUND FACILITY HIRE FEE	\$	52.50
25/11/2020	118423	CHRISTIAN FLETCHER	ART GEO-ARTISTS SALES	\$	10,000.00
6/11/2020	118378	CITY OF BUSSELTON - PETTY CASH	PETTY CASH REIMBURSEMENT	Ś	381.50
5/11/2020	118393	COMMISSIONER OF STATE REVENUE	REFUND OF RATE OVERPAYMENT	\$	678.72
18/11/2020	118414	CROWN MELBOURNE	ACCOMMODATION DURING TRAINING NOTTLE/REDDELL	\$	856.60
6/11/2020	118386	D VAIDYATHILAKA & D WEERATHUNGA	CROSSOVER SUBSIDY PAYMENT	\$	337.40
17/11/2020	118402	DEBRA FROUD	REFUND OF RATE OVERPAYMENT	\$	128.02
30/11/2020	118428	DEPARTMENT OF TRANSPORT	PURCHASE OF SPECIAL SERIES NUMBER PLATES	\$	327.00
25/11/2020	118419	DESIREE CROSSING	ART GEO-ARTISTS SALES	\$	500.00
6/11/2020	118392	DIABETES WA	REFUND FACILITY HIRE FEE	\$	33.60
6/11/2020	118380	DUNSBOROUGH PUBLIC LIBRARY - PETTY CASH	PETTY CASH REIMBURSEMENT	\$	95.85
17/11/2020	118397	DUNSBOROUGH PUBLIC LIBRARY - PETTY CASH	PETTY CASH REIMBURSEMENT	\$	206.75
12/11/2020	118406	DUNSBOROUGH PRIMARY SCHOOL	DONATION YR6 GRADUATION BOOKS	\$	100.00
25/11/2020	118421	EVA FERNANDEZ	ART GEO-ARTISTS SALES	\$	500.00
17/11/2020	118400	FILMBITES SCREEN ACADEMY	REFUND OF HALL & KEY DEPOSITS	\$	200.00
6/11/2020	118383	FRED ROSE EXCAVATOR HIRE	EARTHMOVING - WASTE FACILITY & ROADWORKS	\$	11,253.00
6/11/2020	118387	G & A MARIOTTO	CROSSOVER SUBSIDY PAYMENT	\$	166.10
12/11/2020	118407	GEOGRAPHE PRIMARY SCHOOL	DONATION MALE CITIZENSHIP AWARD	\$	100.00
17/11/2020	118404	GW & AM BUDD	REFUND OF RATE OVERPAYMENT	\$	35.00
17/11/2020	118401	ICR & ML MACKENZIE	REFUND OF RATE OVERPAYMENT	\$	100.00
6/11/2020	118388	JEFFREY BOVELL	REFUND OF RATE OVERPAYMENT	\$	792.00
17/11/2020	118403	LESLEY BUTLER	REFUND OF RATE OVERPAYMENT	\$	808.07
12/11/2020	118408	LIONS CLUB OF VASSE	DONATION CAROLS BY CANDLELIGHT	\$	600.00
25/11/2020	118418	MICHAEL WISE	ART GEO-ARTISTS SALES	\$	500.00
13/11/2020	118411	OTIS NORTH	DONATION COMPETE AUSTRALIAN JNR ONLINE SURF COMPETITION	\$	300.00
26/11/2020	118427	OUR LADY OF CAPE PRIMARY SCHOOL	DONATION TO ASSIST WITH YEAR 6 GRADUATION MASS	\$	100.00
13/11/2020	118396	PAYMENT CANCELLED	PAYMENT CANCELLED	\$	-
13/11/2020	118412	REMY NORTH	DONATION COMPETE AUSTRALIAN JNR ONLINE SURF COMPETITION	\$	300.00
25/11/2020	118424	SOUTHWEST INDONESIAN COMMUNITY	DONATION TO HOST CHRISTMAS EVENT	\$	600.00
26/11/2020	118426	ST MARY MACKILLOP	DONATION TO ASSIST WITH GRADUATION & AWARDS NIGHT	\$	300.00
6/11/2020	118377	TELSTRA CORPORATION	COMMUNICATION SERVICES	\$	11,096.54
13/11/2020	118394	TELSTRA CORPORATION	COMMUNICATION SERVICES	\$	176.87
18/11/2020	118415	TELSTRA CORPORATION	COMMUNICATION SERVICES	\$	9,161.19
6/11/2020	118375	TERRY WHITE CHEMIST	FIRST AID SUPPLIES	Ś	249.75
6/11/2020	118384	THELMA WALLINGFORD	REFUND OF ANIMAL TRAP BOND	Ś	100.00
6/11/2020	118389	TJ & JA SHARP	REFUND OF RATE OVERPAYMENT	\$	632.90
12/11/2020	118409	VASSE PRIMARY SCHOOL	DONATION GRADUATION AWARDS CEREMONY	\$	100.00
6/11/2020	118379	WATER CORPORATION	WATER SERVICES	Ś	7,548.95
13/11/2020	118395	WATER CORPORATION	WATER SERVICES	\$	4,923.50
18/11/2020	118416	WATER CORPORATION	WATER SERVICES	Ś	1,500.42
	440-40	THE COLUMN THE PROPERTY OF THE	The second secon	*	4,500.42

	EFT PAYMENTS NOVEMBER 2020					
DATE	REF#	NAME	DESCRIPTION	AMOUNT		
27/11/2020	75780	3E CONSULTING ENGINEERS PTY LTD	CONSULTANCY SERVICES	\$ 440.00		
1/12/2020	76002	A AYERS & S TURNER	BJTP REFUND	\$ 205.00		
12/11/2020	75463	A M TAYLOR	ART SALES	\$ 4.20		
4/11/2020	75270	AAA WELDING AND FABRICATION SERVICES	WELDING AND FABRICATION SERVICES	\$ 3,718.00		
4/11/2020	75206	ABEC ENVIRONMENTAL CONSULTING PTY LTD	ENVIRONMENTAL CONSULTING	\$ 4,125.00		
27/11/2020	75828	ABEC ENVIRONMENTAL CONSULTING PTY LTD	ENVIRONMENTAL CONSULTING	\$ 1,936.00		
27/11/2020	75965	ABS OFFICIAL RECEIPTS ACCOUNT	STATISTICAL INFORMATION	\$ 1,994.50		
4/11/2020	75305	AC FORSTER & SON	PLUMBING SERVICES	\$ 803.00		
27/11/2020	75924	AC FORSTER & SON	PLUMBING SERVICES	\$ 2,574.00		
4/11/2020	75209	ACCENDO AUSTRALIA PTYLTD	ENVIRONMENTAL SERVICES	\$ 3,184.50		
27/11/2020	75966	ACROMAT	SPORT EQUIPMENT SUPPLIES	\$ 1,281.12		

DATE	REF#	NAME	DESCRIPTION	AMOUNT
4/11/2020	75196	ACTING UP	BOND REFUND	\$ 800.00
4/11/2020	75336	ACTIV FOUNDATION INC	Regular Mowing, Property Maintenance, Litter Collection services across CoB	\$ 23,736.35
42/44/2020	75500	ACTUACOUNIDATION INC	Regular Mowing, Property Maintenance, Litter Collection services	4 25.745.45
12/11/2020	75590	ACTIV FOUNDATION INC	across CoB	\$ 35,746.15
27/11/2020	75947	ACTIV FOUNDATION INC	MAINTENANCE SERVICES	\$ 100.00
4/11/2020	75267	ACTIVITEC SOLUTIONS	SERVICES & REPAIRS TO MEDICAL EQUIPMENT	\$ 258.00
12/11/2020 27/11/2020	75429 75786	ACURIX NETWORKS ACURIX NETWORKS	INTERNET WIFLACCESS INTERNET WIFLACCESS	\$ 3,330.80 \$ 3,330.80
12/11/2020	75504	ADVAM PTY LTD	AIRPORT CARPARK CREDIT CARD TRANSACTIONS	\$ 3,350.80
4/11/2020	75221	ADVANCED DRIVEWAY SEALING	MAINTENANCE SERVICES	\$ 416.63
12/11/2020	75486	ADVANCED DRIVEWAY SEALING	MAINTENANCE SERVICES	\$ 885.50
19/11/2020	75675	ADVANCED DRIVEWAY SEALING	CANCELLED PAYMENT	\$ -
27/11/2020	75839	ADVANCED DRIVEWAY SEALING	MAINTENANCE SERVICES	\$ 5,210.30
4/11/2020 27/11/2020	75254 75853	ADVANCED HEARING WA PTY LTD AERODROME MANAGEMENT SERVICES	HEARING ASSESSMENT AIR SERVICES	\$ 105.00 \$ 1,760.00
4/11/2020	75251	AJ & B DOBBE	SURVEYING SERVICES	\$ 2,475.00
4/11/2020	75198	ALINTA SALES PTY LTD	ELECTRICITY	\$ 394.65
12/11/2020	75468	ALINTA SALES PTY LTD	ELECTRICITY	\$ 25.35
27/11/2020	75820	ALINTA SALES PTY LTD	ELECTRICITY	\$ 747.15
12/11/2020 27/11/2020	75526 75791	ALL WEST BUILDING APPROVALS PTY LTD	ART SALES BUILDING APPLICATION ASSESSMENTS	\$ 69.30 \$ 605.00
27/11/2020	75819	ALLENNA PTY LTD	MAINTENANCE SERVICES	\$ 363.00
4/11/2020	75380	ALLOY & STAINLESS PRODUCTS	PLANT PURCHASES / SERVICES / PARTS	\$ 1,106.60
4/11/2020	75277	ALLUVIUM CONSULTING PTY LTD	Living stream designs Vasse River	\$ 43,719.39
12/11/2020	75530	ALLUVIUM CONSULTING PTY LTD	Living stream designs Vasse River	\$ 20,330.20
18/11/2020	75680	ALPINE LAUNDRY PTY LTD	COMMERCIAL LAUNDRY	\$ 142.13
4/11/2020 12/11/2020	75274 75524	ALTUS GROUP CONSULTING PTY LTD ALTUS GROUP CONSULTING PTY LTD	COST MANAGEMENT SERVICES COST MANAGEMENT SERVICES	\$ 5,703.50 \$ 4,603.50
27/11/2020	75524	AMBER & EWAN CAMERON	SOCIAL MEDIA WEBSITE ENHANCEMENT	\$ 4,603.50
12/11/2020	75536	AMGROW AUSTRALIA PTY LTD	NURSERY SERVICES	\$ 418.00
4/11/2020	75342	AMITY SIGNS	SIGNAGE SERVICES	\$ 89.65
27/11/2020	75955	AMITY SIGNS	CANCELLED PAYMENT	\$ -
12/11/2020	75433	ANNA FOLEY	WELLNESS SERVICES	\$ 450.00
27/11/2020 18/11/2020	75792 75707	ANNA FOLEY ANN-SOPHIE GERARDA SAINT	WELLNESS SERVICES ANIMAL REGISTRATION REIMBURSEMENT	\$ 450.00 \$ 150.00
4/11/2020	75139	ARBOR GUY	TREE MAINTENANCE SERVICES	\$ 26,965.61
12/11/2020	75420	ARBOR GUY	TREE MAINTENANCE SERVICES	\$ 2,198.20
18/11/2020	75641	ARBOR GUY	TREE MAINTENANCE SERVICES	\$ 10,137.20
27/11/2020	75778	ARBOR GUY	TREE MAINTENANCE SERVICES	\$ 21,295.50
4/11/2020	75298	ARROW BRONZE	MEMORIAL PLAQUES SUPPLIER	\$ 559.07
4/11/2020	75384	ASCENT ENGINEERING PTY LTD	ENGINEERING SERVICES	\$ 4,950.00
4/11/2020 18/11/2020	75273 75695	ATLAS LINEN SERVICES ATLAS LINEN SERVICES	RENTAL LINEN RENTAL LINEN	\$ 731.78 \$ 289.85
27/11/2020	75887	ATLAS LINEN SERVICES	RENTAL LINEN	\$ 270.93
5/11/2020	75395	ATO EFT DEPOSITS TRUST A/C	PAYG TAXATION	\$ 224,266.00
19/11/2020	75759	ATO EFT DEPOSITS TRUST A/C	PAYG TAXATION	\$ 225,916.00
18/11/2020	75705	AUS-MEAT LIMITED	TRAINING SERVICES	\$ 300.00
4/11/2020	75248	AUSSIE BROADBAND PTY LTD	NBN BROADBAND	\$ 2,345.30
27/11/2020 12/11/2020	75938 75608	AUSTRALIA POST AUSTRALIA WIDE TAXATION	POSTAL SERVICE TRAINING SERVICES	\$ 12,722.79 \$ 295.00
27/11/2020	75962	AUSTRALIAN COMMUNICATIONS & MEDIA AUTHOR	COMMUNICATION SERVICES	\$ 45.00
4/11/2020	75250	AUSTRALIAN COMMUNITY MEDIA	ADVERTISING SERVICES	\$ 56.19
12/11/2020	75517	AUSTRALIAN COMMUNITY MEDIA	ADVERTISING SERVICES	\$ 4,734.01
4/11/2020	75132	AUSTRALIAN LIBRARY AND INFORMATION ASSOC	LIBRARY RESOURCES	\$ 238.00
27/11/2020 5/11/2020	75774 75396	AUSTRALIAN LIBRARY AND INFORMATION ASSOC AUSTRALIAN SERVICES UNION	LIBRARY RESOURCES UNION FEES	\$ 88.00 \$ 25.90
19/11/2020	75760	AUSTRALIAN SERVICES UNION	UNION FEES	\$ 25.90
18/11/2020	75741	AUTO ONE	PLANT PURCHASES / SERVICES / PARTS	\$ 3,933.54
4/11/2020	75258	AV TRUCK SERVICES PTY LTD	VEHICLE PARTS & MAINTENANCE	\$ 2,909.61
27/11/2020	75881	AV TRUCK SERVICES PTY LTD	VEHICLE PARTS & MAINTENANCE	\$ 891.00
12/11/2020	75443	AZILITY	IT SOFTWARE	\$ 988.90
12/11/2020 4/11/2020	75518 75291	B MILLMAN B&B HARDWARE	TENNIS COACHING OUTDOOR POWER EQUIPMENT, SPARES, REPAIRS	\$ 120.00 \$ 91.36
4/11/2020	75291	B&B STREET SWEEPING	STREET SWEEPING SERVICE	\$ 440.00
12/11/2020	75594	B&B STREET SWEEPING	STREET SWEEPING SERVICE	\$ 2,691.46
18/11/2020	75731	B&B STREET SWEEPING	STREET SWEEPING SERVICE	\$ 27,571.55
27/11/2020	75953	B&B STREET SWEEPING	STREET SWEEPING SERVICE	\$ 1,197.75
12/11/2020	75540	BARBARA WEEKS	ART SALES	\$ 154.70
4/11/2020 27/11/2020	75190 75816	BARRY ALLEN ELECTRICAL SERVICES PTY LTD BARRY ALLEN ELECTRICAL SERVICES PTY LTD	ELECTRICAL SERVICES ELECTRICAL SERVICES	\$ 5,069.35 \$ 7,741.91
4/11/2020	75194	BATTERY WORLD BUNBURY	BATTERIES	\$ 919.60
12/11/2020	75466	BATTERY WORLD BUNBURY	BATTERIES	\$ 272.80
6/11/2020	75335	BAYSIGNS	CANCELLED PAYMENT	\$ -
12/11/2020	75589	BAYSIGNS	SIGNAGE SERVICES	\$ 7.70
27/11/2020	75946	BAY SIGNS	SIGNAGE SERVICES	\$ 1,397.60
27/11/2020	75803 75997	BCP CIVIL & PLANT BCP CIVIL & PLANT	EXCAVATOR & PLANT HIRE EXCAVATOR & PLANT HIRE	\$ 10,750.00 \$ 2,131.26
1/12/2020	75997	BCP CONTRACTORS PTY LTD	EARTHWORKS	\$ 2,131.26
27/11/2020	75809	BCP CONTRACTORS PTY LTD	CANCELLED PAYMENT	\$ 4,500.24
1/12/2020	75998	BCP CONTRACTORS PTY LTD	EARTHWORKS	\$ 1,500.00
4/11/2020	75261	BE INGRAM	CARPENTRY SERVICES	\$ 2,125.00
18/11/2020	75690	BE INGRAM	CARPENTRY SERVICES	\$ 2,250.00
4/11/2020	75390	BEACHLANDS LAWNMOWING SERVICE	LAWN MOWING SERVICE	\$ 300.00
27/11/2020 4/11/2020	75994 75383	BEACHLANDS LAWNMOWING SERVICE BEACHSIDE BUILDING & MAINTENANCE	LAWN MOWING SERVICE MAINTENANCE SERVICES	\$ 300.00 \$ 4,346.00
4/11/2020	75383	BELL FIRE EQUIPMENT CO	FIRE EQUIPMENT SUPPLIER	\$ 4,346.00
12/11/2020	75488	BELLROCK CLEANING SERVICES PTY LTD	CLEANING SERVICES	\$ 29,792.34
18/11/2020	75678	BELLROCK CLEANING SERVICES PTY LTD	CLEANING SERVICES	\$ 396.00
27/11/2020	75842	BELLROCK CLEANING SERVICES PTY LTD	CLEANING SERVICES	\$ 192.50
4/11/2020	75352	BENARA NURSERIES	NURSERY SUPPLIES	\$ 2,187.06
19/11/2020 27/11/2020	75769 75958	BENARA NURSERIES	NURSERY SUPPLIES	\$ 3,980.61 \$ 756.20
12/11/2020	75958 75560	BENARA NURSERIES BETHANY DUNPHY	NURSERY SUPPLIES BJTP REFUND	\$ 756.20 \$ 298.00
12/11/2020	75542	BIBI FISHER	BJTP REFUND	\$ 135.00
12/11/2020	75454	BINDI NUTRITION PTY LTD	ENERGY AND NUTRITION PRODUCTS	\$ 383.24

ART SALES FIRE EQUIPMENT SERVICES

75534 75356

12/11/2020

CHRISTINE CRESSWELL
CHUBB FIRE SAFETY

DATE	REF#	NAME	DESCRIPTION	AMOUNT
12/11/2020	75602	CHUBB FIRE SAFETY	FIRE EQUIPMENT SERVICES	\$ 9,025.50
27/11/2020	75961	CHUBB FIRE SAFETY	FIRE EQUIPMENT SERVICES	\$ 288.60
12/11/2020	75621	CITY AND REGIONAL FUELS	FUEL SERVICES	\$ 4,283.26
5/11/2020	75398	CITY OF BUSSELTON	STAFF PAYROLL DEDUCTIONS	\$ 5,262.53
5/11/2020	75400	CITY OF BUSSELTON	SOCIAL CLUB REIMBURSEMENT	\$ 222.00
19/11/2020	75762	CITY OF BUSSELTON	STAFF PAYROLL DEDUCTIONS	\$ 5,257.53
19/11/2020	75764	CITY OF BUSSELTON	SOCIAL CLUB REIMBURSEMENT	\$ 226.00
5/11/2020	75393	CITY OF BUSSELTON	PAYROLL DEDUCTIONS CHRISTMAS CLUB	\$ 3,052.18
5/11/2020	75394	CITY OF BUSSELTON	STAFF LOTTO	\$ 266.00
19/11/2020	75757	CITY OF BUSSELTON	PAYROLL DEDUCTIONS CHRISTMAS CLUB	\$ 3,252.18
19/11/2020	75758	CITY OF BUSSELTON	STAFF LOTTO	\$ 266.00
27/11/2020	75794	CIVIL/STRUCTURAL CONSULTING PTY LTD	STRUCTURAL INSPECTIONS	\$ 1,853.50
4/11/2020	75304	CJD EQUIPMENT PTY LTD	PLANT PURCHASES / SERVICES / PARTS	\$ 8,138.52
12/11/2020	75571 75712	CJD EQUIPMENT PTY LTD CJD EQUIPMENT PTY LTD	PLANT PURCHASES / SERVICES / PARTS	\$ 1,938.14 \$ 78.90
18/11/2020 27/11/2020	75712	CID EQUIPMENT PTY LTD	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS	\$ 78.90 \$ 118.26
12/11/2020	75556	CLAIRE MITCHELL	ANIMAL REGISTRATION REFUND	\$ 150.00
12/11/2020	75609	CLEANAWAY	WASTE MANAGEMENT SERVICES	\$ 102,306.06
27/11/2020	75971	CLEANAWAY	WASTE MANAGEMENT SERVICES	\$ 292.38
12/11/2020	75581	CLEANAWAY OPERATIONS PTY LTD	MAINTENANCE PARTS WASHER	\$ 968.56
4/11/2020	75133	CLEVERPATCH	VACATION CARE SUPPLIES	\$ 124.62
27/11/2020	75875	CLINTON LONG PROJECT MANAGEMENT PTY LTD	HERITAGE RESTORATION SPECIALIST - Old Butter Factory	\$ 148,660.73
4/11/2020	75174	CLOUTZ EVENT HIRE	AIRBRUSHING ENTERTAINMENT	\$ 997.44
6/11/2020	75403	CLOUTZ EVENT HIRE	AIRBRUSHING ENTERTAINMENT	\$ 249.36
4/11/2020	75372	COCA-COLA AMATIL	GLC KIOSK PURCHASES	\$ 637.86
27/11/2020	75978	COCA-COLA AMATIL	GLC KIOSK PURCHASES	\$ 679.94
4/11/2020	75288	COCCO LUIGI	CATERING	\$ 180.00
4/11/2020	75175	COLES.COM.AU	COUNCIL & STAFF REFRESHMENTS	\$ 1,206.97
12/11/2020	75453	COLES.COM.AU	COUNCIL & STAFF REFRESHMENTS	\$ 682.67
18/11/2020	75659	COLES.COM.AU	COUNCIL & STAFF REFRESHMENTS	\$ 74.80
27/11/2020	75807	COLES.COM.AU	COUNCIL & STAFF REFRESHMENTS	\$ 637.08
4/11/2020	75130	COLIN CAMPBELL DESIGN DRAFTING	DRAFTING/ENGINEERING SERVICES	\$ 8,120.00
4/11/2020	75183	COMBINED METAL INDUSTRIES	STEEL PRODUCTS SUPPLIER	\$ 81.50
12/11/2020	75416	COMBINED TEAM SERVICES	TRAINING SERVICES	\$ 995.00
18/11/2020	75704	COME. GRAZE. SOUTHWEST	CATERING FOOD SERVICES	\$ 610.00
4/11/2020	75226	COMPUTER WEST	INFORMATION TECHNOLOGY SUPPLIER	\$ 871.75
12/11/2020	75493	COMPUTER WEST	INFORMATION TECHNOLOGY SUPPLIER	\$ 871.75
12/11/2020	75566	COREY SMITH	STAFF REIMBURSEMENT	\$ 266.42
27/11/2020	75885	CORRIB SILVER BAY DEVELOPMENTS PTY LTD	RATE REFUND	\$ 2,500.00
4/11/2020	75208	CORSIGN WA PTY LTD	SIGNAGE AND TRAFFIC ACCESSORIES	\$ 1,513.60
12/11/2020	75473	CORSIGN WA PTY LTD	SIGNAGE AND TRAFFIC ACCESSORIES	\$ 308.00
18/11/2020	75671 75896	CORSIGN WA PTY LTD	SIGNAGE AND TRAFFIC ACCESSORIES MOTIVATIONAL AND DISABILITY SPEAKER	\$ 4,708.00
27/11/2020	75284	COUNTRYWIDE COMMERCIAL CEILINGS	CEILING SERVICES	\$ 500.00 \$ 4,210.80
4/11/2020 18/11/2020	75719	COVENTRY GROUP LTD	MAINTENANCE SUPPLIES	\$ 4,210.80 \$ 1,993.31
4/11/2020	75260	CR. BARRETT-LENNARD	COUNCILLOR PAYMENT	\$ 1,993.31
27/11/2020	75882	CR. BARRETT-LENNARD	COUNCILLOR PAYMENT	\$ 491.16
4/11/2020	75189	CR. CARTER	COUNCILLOR PAYMENT	\$ 2,837.56
4/11/2020	75262	CR. COX	COUNCILLOR PAYMENTS	\$ 2,837.56
4/11/2020	75264	CR. CRONIN	COUNCILLOR PAYMENTS	\$ 2,837.56
4/11/2020	75224	CR. HICK	COUNCILLOR PAYMENT	\$ 4,538.91
12/11/2020	75487	CR. HICK	COUNCILLOR PAYMENT	\$ 221.65
4/11/2020	75223	CR. MILES	COUNCILLOR PAYMENT	\$ 2,837.56
4/11/2020	75187	CR. PAINE	COUNCILLOR PAYMENT	\$ 2,837.56
4/11/2020	75257	CR. RICCELLI	COUNCILLOR PAYMENT	\$ 2,837.56
27/11/2020	75974	CRACKPOTS	STINGER NET SUPPLIER	\$ 6,850.80
4/11/2020	75157	CRANEFORD PLUMBING PTY LTD	PLUMBING SERVICES	\$ 22,054.30
12/11/2020	75437	CRANEFORD PLUMBING PTY LTD	PLUMBING SERVICES	\$ 1,597.72
18/11/2020	75649	CRANEFORD PLUMBING PTY LTD	PLUMBING SERVICES	\$ 2,851.49
27/11/2020	75793	CRANEFORD PLUMBING PTY LTD	PLUMBING SERVICES	\$ 7,513.37
4/11/2020	75179	CREATIVE EIGHT STUDIO	DESIGN SERVICES	\$ 300.00
27/11/2020	75908	CREATIVE HEART COUNSELLING	ARTIST WORKSHOP	\$ 1,680.00
4/11/2020	75370	CROSS SECURITY SERVICES	SECURITY SERVICES	\$ 922.24
12/11/2020	75614	CROSS SECURITY SERVICES	SECURITY SERVICES	\$ 1,999.24
18/11/2020	75742	CROSS SECURITY SERVICES	SECURITY SERVICES	\$ 110.00
27/11/2020	75976	CROSS SECURITY SERVICES CS LEGAL - CLOISTERS SQUARE	SECURITY SERVICES	\$ 737.00
27/11/2020 5/11/2020	75870 75399		LEGAL RECOVERY ON RATING DEBTS	\$ 8,826.92 \$ 839.96
19/11/2020	75763	CSA OFFICIAL RECEIPTS ACCOUNT CSA OFFICIAL RECEIPTS ACCOUNT	SALARY DEDUCTIONS SALARY DEDUCTIONS	\$ 839.96 \$ 859.72
4/11/2020	75230	CURLY'S REMOVALS	FURNITURE TRANSPORT	\$ 859.72
27/11/2020	75851	CURLY'S REMOVALS	FURNITURE TRANSPORT	\$ 150.00
27/11/2020	75804	CYNTHIA DIX	ART SALES	\$ 799.50
4/11/2020	75170	D MCKENZIE T/A LITORIA ECOSERVICES	ECOSERVICES CONSULTANCY	\$ 7,484.40
12/11/2020	75448	D MCKENZIE T/A LITORIA ECOSERVICES	CONSULTANCY SERVICES	\$ 2,002.00
18/11/2020	75657	D MCKENZIE T/A LITORIA ECOSERVICES	CONSULTANCY SERVICES	\$ 3,080.00
12/11/2020	75503	DARRYL AND LEONIE STEAD	WATER CHARGES REIMBURSEMENT	\$ 148.05
4/11/2020	75128	DATA 3 LIMITED	General End Point Protection Renewal	\$ 13,954.82
27/11/2020	75772	DATA 3 LIMITED	CANCELLED PAYMENT	\$ -
1/12/2020	75995	DATA 3 LIMITED	Microsoft EA Renewal & Microsoft SCE Renewal	\$ 60,484.28
12/11/2020	75546	DAVID BETTELL	BJTP REFUND	\$ 62.00
12/11/2020	75572	DAVID GRAY & CO	GARBAGE BINS & PARTS SUPPLIER	\$ 4,197.60
4/11/2020	75355	DAVID MILDWATERS ELECTRICAL	MAINTENANCE SERVICES	\$ 9,166.27
12/11/2020	75601	DAVID MILDWATERS ELECTRICAL	MAINTENANCE SERVICES	\$ 4,163.50
18/11/2020	75736	DAVID MILDWATERS ELECTRICAL	MAINTENANCE SERVICES	\$ 1,645.38
4/11/2020	75339	DAYMASTER PTY LTD	BUILDING PRODUCT SUPPLIER	\$ 2,488.3
12/11/2020	75593	DAYMASTER PTY LTD	BUILDING PRODUCT SUPPLIER	\$ 134.40
18/11/2020	75729	DAYMASTER PTY LTD	BUILDING PRODUCT SUPPLIER	\$ 109.00
27/11/2020	75950	DAYMASTER PTY LTD	BUILDING PRODUCT SUPPLIER	\$ 994.96
4/11/2020	75249	DELNORTH PTY LTD	STEEL GUIDE POST SUPPLIER	\$ 1,049.40
4/11/2020	75343	DEPARTMENT OF FIRE AND EMERGENCY SERVICE	FIRE AND EMERGENCY SERVICES	\$ 3,681.86
	75956	DEPARTMENT OF FIRE AND EMERGENCY SERVICE	CANCELLED PAYMENT	\$ -
27/11/2020		DEPARTMENT OF FIRE AND EMERGENCY SERVICE	FIRE AND EMERGENCY SERVICES	\$ 779,161.7
27/11/2020 1/12/2020	76008		T	
27/11/2020 1/12/2020 4/11/2020	75165	DEPARTMENT OF HUMAN SERVICES	CHARGES FOR CENTREPAY FACILITY	\$ 134.64
27/11/2020 1/12/2020 4/11/2020 27/11/2020	75165 75798	DEPARTMENT OF HUMAN SERVICES DEPARTMENT OF HUMAN SERVICES	CHARGES FOR CENTREPAY FACILITY	\$ 143.5
27/11/2020 1/12/2020 4/11/2020	75165	DEPARTMENT OF HUMAN SERVICES		

DATE	REF#	NAME	DESCRIPTION	AMOUNT
4/11/2020	75142	DEPARTMENT OF TRANSPORT	VEHICLE OWNERSHIP SEARCHES	\$ 84.40
18/11/2020	75642	DEPARTMENT OF TRANSPORT	VEHICLE OWNERSHIP SEARCHES	\$ 142.80
4/11/2020	75218 75836	DEPARTMENT OF WATER AND ENVIRONMENT REGULATIONS DEPARTMENT OF WATER AND ENVIRONMENT REGULATIONS	ENVIRONMENTAL SERVICES ENVIRONMENTAL SERVICES	\$ 44.00 \$ 44.00
27/11/2020	75910	DEPT. LOCAL GOVT, SPORT & CULTURAL INDUSTRY	LOCAL GOVERNMENT STANDARDS	\$ 44.00 \$ 2,610.97
18/11/2020	75696	DEVLYN CONSTRUCTIONS PTY LTD	CONSTRUCTION SERVICES	\$ 2,584.40
27/11/2020	75891	DEVLYN CONSTRUCTIONS PTY LTD	Busselton Library Upgrade	\$ 302,665.13
4/11/2020	75357	DIAL BEFORE YOU DIG	CABLE LOCATION SERVICE	\$ 1,801.14
12/11/2020	75565	DIANNE WILLIAMS	ANIMAL REGISTRATION REIMBURSEMENT	\$ 85.00
4/11/2020	75233	DISCOVER DEADLY	SNAKE SAFETY AWARENESS	\$ 360.00
18/11/2020	75706	DONALDSON LAW PTY LTD	Site remediation Expenses Council Resolution C2010/123	\$ 185,000.00
4/11/2020	75379	DOOR HARDWARE SOLUTIONS	HARDWARE SUPPLIES	\$ 308.33
18/11/2020	75751 75225	DOOR HARDWARE SOLUTIONS	HARDWARE SUPPLIES	\$ 52.80
4/11/2020 18/11/2020	75677	DORSOGNA LIMITED DORSOGNA LIMITED	ICE CREAM AND SMALL GOODS ICE CREAM AND SMALL GOODS	\$ 2,723.57 \$ 1,421.17
27/11/2020	75841	DORSOGNA LIMITED	ICE CREAM AND SMALL GOODS	\$ 555.94
27/11/2020	75918	DOTS POTS & OFFICE FURNITURE	OFFICE FURNITURE SUPPLIER	\$ 360.00
4/11/2020	75199	DOUTH CONTRACTING	PROPERTY & GARDEN MAINTENANCE	\$ 4,631.77
12/11/2020	75469	DOUTH CONTRACTING	PROPERTY & GARDEN MAINTENANCE	\$ 1,510.85
27/11/2020	75821	DOUTH CONTRACTING	PROPERTY & GARDEN MAINTENANCE	\$ 917.60
4/11/2020	75276	DOWN SOUTH SCAFFOLDING PTY LTD	SCAFFOLDING SUPPLY & INSTALLATION SERVICE	\$ 1,694.00
4/11/2020	75162	DOWN SOUTH WINDOW TINT DOWN SOUTH WINDSCREENS AND GLASS	WINDOW TINTING	\$ 388.94
12/11/2020	75529 75428	DS SADDLETON	PLANT WINDSCREEN REPAIRS & TINTING ART SALES	\$ 440.00 \$ 32.20
18/11/2020	75716	DUCHESS MEDICAL PRACTICE	MEDICAL SERVICES	\$ 80.40
4/11/2020	75325	DUNSBOROUGH BOBCAT SERVICE	EARTHMOVING - BOBCAT HIRE	\$ 330.00
27/11/2020	75936	DUNSBOROUGH BOBCAT SERVICE	EARTHMOVING - BOBCAT HIRE	\$ 1,980.00
18/11/2020	75656	DUNSBOROUGH GREENFIELDS COMMUNITY GROUP	MEETING ROOM HIRE	\$ 20.00
27/11/2020	75797	DUNSBOROUGH HARDWARE & HOME CENTRE	HARDWARE SERVICES	\$ 249.85
4/11/2020	75362	DUNSBOROUGH RURAL SUPPLIES	RURAL SUPPLIES	\$ 24.95
18/11/2020 27/11/2020	75668 75826	DUTCH IMPORTS PTY LTD DUTCH IMPORTS PTY LTD	CATERING	\$ 1,833.00 \$ 1,365.00
4/11/2020	75826 75287	DWM CRAFT CONSTRUCTION	FIBREGLASS REPAIRS	\$ 1,365.00
4/11/2020	75166	DYMOCKS BUSSELTON	LIBRARY RESOURCES	\$ 123.16
4/11/2020	75231	EAGLE VALLEY & CO PTY LTD	TYRE SALES AND SERVICE	\$ 100.00
12/11/2020	75494	EAGLE VALLEY & CO PTY LTD	TYRE SALES AND SERVICE	\$ 100.00
27/11/2020	75852	EAGLE VALLEY & CO PTY LTD	TYRE SALES AND SERVICE	\$ 110.00
12/11/2020	75513	EARTH AND STONE WA	FOOTPATHS MAINTENANCE	\$ 18,941.80
18/11/2020	75700	EARTHSIDE ECO BUMS	CLOTH NAPPIES	\$ 2,790.04
12/11/2020	75464	ECHO FIELD PTY LTD	BUSH FIRE INSPECTION WORKS/WEED CONTROL	\$ 324.50
1/12/2020	75999	ECHO FIELD PTY LTD	BUSH FIRE INSPECTION WORKS/WEED CONTROL	\$ 26,633.20 \$ 13,530.00
18/11/2020	75711 76004	ECOSYSTEMS SOLUTIONS EDEN SHEPHERD	Flora & Fauna Survey BOND REFUND	\$ 13,530.00 \$ 100.00
6/11/2020	75402	EFAX AUSTRALIA	FAX SERVICE PROVIDER	\$ 594.00
12/11/2020	75479	ELAMOORE NATURAL SOAPS & COSMETICS PTY LTD	ART SALES	\$ 77.35
18/11/2020	75701	ELAN ENERGY MATRIX PTY LTD	TYRE RECYCLING	\$ 4,370.60
27/11/2020	75903	ELAN ENERGY MATRIX PTY LTD	TYRE RECYCLING	\$ 4,724.87
4/11/2020	75319	ELECTRICITY NETWORKS CORPORATION	Western Power - Eastern Link Street Lighting	\$ 21,734.00
12/11/2020	75580	ELECTRICITY NETWORKS CORPORATION	ELECTRICAL SERVICES	\$ 1,320.00
27/11/2020	75934	ELECTRICITY NETWORKS CORPORATION	ELECTRICAL SERVICES	\$ 7,920.00
12/11/2020	75499	ELIZABETH BINT	ART SALES	\$ 367.50
27/11/2020 4/11/2020	75773 75228	ELLIOTS IRRIGATION PTY LTD EMBROIDME PERTH CBD	IRRIGATION SERVICES DECORATED UNIFORMS AND PROMOTIONAL ITEMS	\$ 858.00 \$ 4,187.13
18/11/2020	75681	EMBROIDME PERTH CBD	DECORATED UNIFORMS AND PROMOTIONAL ITEMS	\$ 2,911.68
4/11/2020	75156	ENVIRONEX INTERNATIONAL PTY LTD	POOL CHEMICALS FOR GLC	\$ 759.00
12/11/2020	75432	ENVIRONEX INTERNATIONAL PTY LTD	POOL CHEMICALS FOR GLC	\$ 3,873.14
18/11/2020	75648	ENVIRONEX INTERNATIONAL PTY LTD	POOL CHEMICALS FOR GLC	\$ 924.79
4/11/2020	75177	EVERETT'S HOME & MAINTENANCE	MAINTENANCE SERVICES	\$ 8,540.00
12/11/2020	75457	EVERETT'S HOME & MAINTENANCE	MAINTENANCE SERVICES	\$ 920.00
27/11/2020	75811	EVERETT'S HOME & MAINTENANCE	MAINTENANCE SERVICES	\$ 2,520.00
4/11/2020 4/11/2020	75280 75234	FAIRTEL PTY LTD FASSOM PTY LTD	TELECOMMUNICATION SERVICES STATIONERY AND OFFICE SUPPLIES	\$ 276.55 \$ 155.20
27/11/2020	75234	FASSOM PTY LTD	STATIONERY AND OFFICE SUPPLIES STATIONERY AND OFFICE SUPPLIES	\$ 185.39
4/11/2020	75271	FAT RED BIRD DESIGNS	GRAPHIC DESIGN	\$ 320.00
12/11/2020	75523	FAT RED BIRD DESIGNS	GRAPHIC DESIGN	\$ 460.00
12/11/2020	75631	FAWNA INC	BOND REFUND	\$ 200.00
4/11/2020	75306	FENNESSY'S	VEHICLE PURCHASES / SERVICES / PARTS	\$ 744.19
12/11/2020	75573	FENNESSY'S	VEHICLE PURCHASES / SERVICES / PARTS	\$ 434.25
19/11/2020	75713	FENNESSY'S	CANCELLED PAYMENT	\$ -
27/11/2020	75925 75909	FENNESSY'S	VEHICLE PURCHASES / SERVICES / PARTS PROFESSIONAL DEVELOPMENT, GALLERY SYLLS	\$ 112.53 \$ 2.261.16
27/11/2020	75909 75844	FIONA GAVINO FIRE AND SAFETY AUSTRALIA	PROFESSIONAL DEVELOPMENT- GALLERY SKILLS TRAINING AND SAFETY EQUIPMENT	\$ 2,261.16 \$ 8,800.00
27/11/2020	75776	FIRE AND SAFETY WA	FIRE EQUIPMENT SUPPLIER	\$ 1,333.64
18/11/2020	75638	FITNESS AUSTRALIA	MEMBERSHIP	\$ 750.00
4/11/2020	75307	FORPARK AUSTRALIA	PARK FURNITURE SUPPLIER	\$ 3,889.60
27/11/2020	75801	FOUNDER ENTERPRISES PTY LTD T/AS FORTUS	EARTHMOVING PARTS	\$ 680.13
18/11/2020	75750	FPA AUSTRALIA	MEMBERSHIP	\$ 830.00
4/11/2020	75374	FREEHILLS EFT ACCOUNT	LEGAL SERVICES	\$ 739.20
12/11/2020	75619 75159	FREEHILLS EFT ACCOUNT	LEGAL SERVICES SKATE PARK COACHING WORKSHOP	\$ 20,507.19
4/11/2020 27/11/2020	75159 75901	FREESTYLE NOW FREO STONE	SKATE PARK COACHING WORKSHOP PAVING SUPPLIES	\$ 2,200.00 \$ 87,398.79
4/11/2020	75220	FRESH AS	REFRESHMENTS	\$ 87,398.79
18/11/2020	75674	FRESH AS	REFRESHMENTS	\$ 105.50
27/11/2020	75838	FRESH AS	REFRESHMENTS	\$ 158.25
4/11/2020	75213	FYFE PTY LTD	CONTAMINATED LAND AUDITOR SERVICES	\$ 13,882.00
12/11/2020	75616	GANNAWAYS CHARTER AND TOURS	BUS HIRE SERVICE	\$ 520.00
18/11/2020	75744	GANNAWAYS CHARTER AND TOURS	BUS HIRE SERVICE	\$ 375.00
18/11/2020	75738	GARRARD'S PTY LTD	PEST CONTROL SERVICES	\$ 6,160.00
12/11/2020 27/11/2020	75563 75989	GARRISON HOLDINGS PTY LTD ATF PTC FAMILY GARY LEIGH	BOND REFUND STAFF REIMBURSEMENT	\$ 33,000.00 \$ 1,168.57
4/11/2020	75989	GEMI PTY LTD	MAINTENANCE SERVICES	\$ 1,168.57
27/11/2020	75926	GEMI PTY LTD	MAINTENANCE SERVICES	\$ 3,036.00
12/11/2020	75483	GEOBOX PTY LTD	VEHICLE CAMERAS	\$ 1,168.20
18/11/2020	75673	GEOBOX PTY LTD	VEHICLE CAMERAS	\$ 264.00
27/11/2020	75986	GEOGRAPHE BAY YACHT CLUB INC	FUNCTION CENTRE HIRE	\$ 11,000.00
30/11/2020	75740	GEOGRAPHE CATCHMENT COUNCIL INC.	CANCELLED PAYMENT	\$ -

GLC MEMBERSHIP REFUND WATER CHARGES REIMBURSEMENT

27/11/2020

75912 75510

DATE	REF#	NAME	DESCRIPTION	AMOUNT
12/11/2020	75558	KENNETH SUE	RATE REFUND	\$ 1,366.01
12/11/2020	75548	KENT STREET BAKERY	CATERING	\$ 160.00
12/11/2020	75419	KERRY HILL ARCHITECTS KERRY LEE ANGEL	ARCHITECTURAL SERVICES	\$ 175,864.31
27/11/2020 12/11/2020	75911 75484	KIM BUTTFIELD	GLC MEMBERSHIP REFUND SPORT AND RECREATION CONSULTANCY	\$ 231.00 \$ 3,355.00
4/11/2020	75219	KITCHEN TAKEOVERS	CATERING	\$ 60.00
12/11/2020	75485	KITCHEN TAKEOVERS	CATERING	\$ 1,065.80
27/11/2020	75837	KITCHEN TAKEOVERS	CATERING	\$ 909.30
12/11/2020	75451	KLEENHEAT NATURAL GAS	KOOKABURRA NATURAL GAS	\$ 273.35
12/11/2020	75512	KM CLAYTON	BOND REFUND	\$ 100.00
12/11/2020	75497	KMART BUSSELTON	RETAIL HOME WARES	\$ 41.50
12/11/2020	75607	KN & JB ANDERSON	ART SALES	\$ 115.50
4/11/2020	75242	KOMATSU AUSTRALIA	VEHICLE PURCHASE AND PARTS	\$ 104.98
12/11/2020 18/11/2020	75509 75666	KOMATSU AUSTRALIA KRISTOPHER N DAVIS	VEHICLE PURCHASE AND PARTS STAFF REIMBURSEMENT	\$ 359.32 \$ 370.00
27/11/2020	75823	KRISTOPHER N DAVIS	STAFF REIMBURSEMENT	\$ 560.00
4/11/2020	75272	KYM COLLETT	BOND REFUND	\$ 100.00
12/11/2020	75629	LAMP INC.	DONATION	\$ 6,922.00
12/11/2020	75582	LANDGATE (VALUER GENERAL'S OFFICE)	LAND VALUATIONS	\$ 470.03
18/11/2020	75720	LANDGATE (VALUER GENERAL'S OFFICE)	LAND VALUATIONS	\$ 1,963.06
4/11/2020	75315	LANDGATE CUSTOMER ACCOUNT	LAND INFORMATION AND TITLE SEARCHES	\$ 712.90
12/11/2020	75577	LANDGATE CUSTOMER ACCOUNT	LAND INFORMATION AND TITLE SEARCHES	\$ 534.60
19/11/2020	75768	LANDGATE CUSTOMER ACCOUNT	LAND INFORMATION AND TITLE SEARCHES	\$ 39,607.00
4/11/2020	75143	LANDSAVE ORGANICS	LANDSCAPING SERVICE	\$ 17,875.00
12/11/2020	75422 75643	LANDSAVE ORGANICS LANDSAVE ORGANICS	LANDSCAPING SERVICE LANDSCAPING SERVICE	\$ 5,060.00 \$ 1,100.00
27/11/2020	75781	LANDSAVE ORGANICS	LANDSCAPING SERVICE	\$ 9,790.00
18/11/2020	75683	LANDSCAPE AND MAINTENANCE SOLUTIONS PTY	LANDSCAPING SERVICES	\$ 4,989.60
1/12/2020	76005	LARISSA THOMAS	BOND REFUND	\$ 100.00
4/11/2020	75151	LARRY PRICE	MECHANICAL SERVICES	\$ 880.00
18/11/2020	75646	LARRY PRICE	MECHANICAL SERVICES	\$ 176.00
27/11/2020	75790	LARRY PRICE	MECHANICAL SERVICES	\$ 264.00
27/11/2020	75952	LAWRENCE & HANSON	ELECTRICAL/PROTECTIVE CLOTHING SUPPLIES	\$ 3,346.09
12/11/2020	75626	LE & OG ISBEL	ART SALES	\$ 72.00
12/11/2020	75500	LED ECO LIGHTING	LIGHTING SUPPLIER	\$ 42,150.05
12/11/2020	75413	LEEUWIN CIVIL PTY LTD	HIRE EQUIPMENT SERVICES	\$ 9,405.00
18/11/2020	75639	LEEUWIN CIVIL PTY LTD	HIRE EQUIPMENT SERVICES	\$ 12,440.74
27/11/2020 12/11/2020	75777 75617	LEEUWIN CIVIL PTY LTD LEEUWIN TRANSPORT	Progress Claim 13 Eastern Link COURIER SERVICES	\$ 590,359.12 \$ 1,974.27
18/11/2020	75727	LEISURE INSTITUTE OF WA AQUATICS INC	TRAINING SERVICES	\$ 132.00
12/11/2020	75444	LG CONNECT PTY LTD	TECHNICAL CONSULTING	\$ 2,413.13
12/11/2020	75605	UGHT IDEAS	LIGHTING SUPPLIER	\$ 110.00
4/11/2020	75279	LIGHTING OPTIONS AUSTRALIA PTY LTD	LIGHTING SERVICES	\$ 11,010.51
27/11/2020	75969	LINCOLN HIGGINS	WELDING SERVICES	\$ 643.50
12/11/2020	75427	LINDA KUSAL	STAFF REIMBURSEMENT	\$ 30.00
4/11/2020	75245	LIVING MADLY PTY LTD	BAKERY CATERING	\$ 134.75
4/11/2020	75389	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA	TRAINING SERVICES	\$ 570.00
27/11/2020	75928	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA	CANCELLED PAYMENT	\$ -
1/12/2020	76010	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA	TRAINING SERVICES	\$ 1,100.00
4/11/2020	75268 75693	LOCK AROUND THE CLOCK	SECURITY SERVICES	\$ 1,156.50 \$ 603.00
18/11/2020 27/11/2020	75884	LOCK AROUND THE CLOCK LOCK AROUND THE CLOCK	SECURITY SERVICES SECURITY SERVICES	\$ 603.00 \$ 242.00
4/11/2020	75180	LOTEX FILTER CLEANING SERVICE	PLANT FILTER CLEANING SERVICE	\$ 733.40
27/11/2020	75812	LOTEX FILTER CLEANING SERVICE	PLANT FILTER CLEANING SERVICE	\$ 369.52
4/11/2020	75353	M & B SALES	HARDWARE SERVICES	\$ 265.48
12/11/2020	75555	M & V COLLINS	BOND REFUND	\$ 200.00
4/11/2020	75313	MACDONALD JOHNSTON PTY LTD	ENGINEERING - PLANT SPARES & SERVICING	\$ 1,528.83
18/11/2020	75702	MACRO MUSIC	Good Day Sunshine Festival Grant Funding	\$ 16,505.00
27/11/2020	75904	MACRO MUSIC	Good Day Sunshine Festival Grant Funding	\$ 16,500.00
4/11/2020	75332	MAJOR MOTORS PTY LTD	PLANT PURCHASES / SERVICES / PARTS	\$ 42,887.26
27/11/2020 4/11/2020	75943 75312	MAJOR MOTORS PTY LTD MAJOR MOTORS PTY LTD MAJOR MOTORS PTY LTD	PLANT PURCHASES / SERVICES / PARTS ROAD HOTMIX / PAVING SERVICES	\$ 50.57 \$ 1,991.00
12/11/2020	75575	MALATESTA ROAD PAVING	ROAD HOTMIX / PAVING SERVICES ROAD HOTMIX / PAVING SERVICES	\$ 1,991.00
27/11/2020	75930	MALATESTA ROAD PAVING	ROAD HOTMIX / PAVING SERVICES	\$ 1,170.00
12/11/2020	75522	MALCOLM ROBERTS	ART SALES	\$ 24.50
27/11/2020	75906	MANAGED SYSTEM SERVICES	CYBER AWARENESS SOFTWARE	\$ 15,774.35
4/11/2020	75381	MARAGLAD HOLDINGS PTY LTD	FIRE CONTROL SERVICES	\$ 5,060.00
18/11/2020	75752	MARAGLAD HOLDINGS PTY LTD	FIRE CONTROL SERVICES	\$ 330.00
27/11/2020	75985	MARAGLAD HOLDINGS PTY LTD	FIRE CONTROL SERVICES	\$ 6,932.75
12/11/2020	75436	MARGARET PARKE	ART SALES	\$ 105.60
18/11/2020	75660	MARGARET RIVER BUSSELTON TOURISM ASSOCIATION MARGARET RIVER BUSSELTON TOURISM ASSOCIATION	ADVERTISING Regular payment Financial assistance Local Visitors Centre	\$ 200.00
27/11/2020 4/11/2020	75808 75160	MARGARET RIVER BUSSELTON TOURISM ASSOCIATION MARGARET RIVER FENCING	Regular payment Financial assistance Local Visitors Centre FENCING & MAINTENANCE SERVICES	\$ 44,990.00 \$ 6,963.00
18/11/2020	75650	MARGARET RIVER FENCING	FENCING & MAINTENANCE SERVICES FENCING & MAINTENANCE SERVICES	\$ 6,963.00
27/11/2020	75795	MARGARET RIVER FENCING	FENCING & MAINTENANCE SERVICES	\$ 220.00
4/11/2020	75243	MARGARET RIVER RURAL CONTRACTORS PTY LTD	PLANT & EQUIPMENT HIRE	\$ 17,001.60
27/11/2020	75868	MARGARET RIVER RURAL CONTRACTORS PTY LTD	PLANT & EQUIPMENT HIRE	\$ 19,126.80
27/11/2020	75914	MARIA CAFFYN-PARSONS	BJTP REFUND	\$ 312.00
27/11/2020	75915	MARIA CONDIPODERO	BITP REFUND	\$ 326.00
27/11/2020	75897	MARION GRAEBER	ART SALES	\$ 630.00
4/11/2020	75178	MARKETFORCE PTY LTD	ADVERTISING SERVICES	\$ 1,689.03
12/11/2020	75458	MARKETFORCE PTY LTD	ADVERTISING SERVICES	\$ 1,635.28 \$ 2,016.80
18/11/2020 27/11/2020	75661 75905	MARKETFORCE PTY LTD MARSH PTY LTD	ADVERTISING SERVICES RISK CONSULTING SERVICES	\$ 2,016.80 \$ 126.50
4/11/2020	75905 75135	MAYOR GRANT HENLEY	COUNCILLOR PAYMENT	\$ 126.50
4/11/2020	75155	MCG ARCHITECTS PTY LTD	ADMIN BUILDING - ARCHITECTURAL SERVICES	\$ 10,651.86
12/11/2020	75627	MCGREGOR WJ & J	MANAGEMENT BUSSELTON JETTY TOURIST PARK	\$ 43,908.01
12/11/2020	75431	MCLEODS BARRISTERS & SOLICITORS	LEGAL SERVICES	\$ 2,009.07
18/11/2020	75647	MCLEODS BARRISTERS & SOLICITORS	LEGAL SERVICES	\$ 8,800.00
27/11/2020	75879	MDM ENTERTAINMENT PTY LTD	DVD AND CD SUPPLY TO LIBRARY	\$ 536.37
27/11/2020	75917	ME RAINEY T/AS PK COURIERS	COURIER SERVICES	\$ 579.70
27/11/2020	75913	MICHAEL SIMPSON	BOND REFUND	\$ 100.00
12/11/2020	75630	MJB INDUSTRIES	DRAINAGE SUPPLIES	\$ 1,082.40
27/11/2020	75990	MJB INDUSTRIES	DRAINAGE SUPPLIES	\$ 3,907.20
18/11/2020	75709	ML THOMPSON	BOND REFUND CANCELLED PAYMENT	\$ 100.00
6/11/2020	75365	MODERN TEACHING AIDS PTY LTD	LANCELLED PAYMENT	\$ -

DATE	REF#	NAME	DESCRIPTION	AMOUNT
12/11/2020	75610	MODERN TEACHING AIDS PTY LTD	LIBRARY RESOURCES	\$ 133.10
27/11/2020	75972	MODERN TEACHING AIDS PTY LTD	LIBRARY RESOURCES	\$ 262.19
12/11/2020	75410	MR & MRS D HADDON	ART SALES	\$ 35.00
12/11/2020	75409	MR SUSHI	CATERING	\$ 312.00
12/11/2020	75442	NALDA HOSKINS DESIGN	ART SALES	\$ 36.00
12/11/2020	75521	NATURAL EDGE FRAMING & PHOTOGRAPHY	ART SALES	\$ 71.75
4/11/2020	75184	NATURALISTE HYGIENE SERVICES	HYGIENE SERVICES	\$ 550.00
12/11/2020	75498	NATURALISTE TURF	TURF MAINTENANCE SERVICES	\$ 1,584.00
18/11/2020	75682	NATURALISTE TURF	TURF MAINTENANCE SERVICES	\$ 17,381.10
27/11/2020	75873	NETSTAR AUSTRALIA PTY LTD	GPS TELEMATICS	\$ 286.00
12/11/2020	75636	NEVERFAIL SPRINGWATER LTD	WATER REFILL SERVICE - DUNS WASTE FACILITY	\$ 77.45
12/11/2020	75506	NEW IMAGE LANDSCAPING AND MAINTENANCE	LANDSCAPE MAINTENANCE	\$ 448.80
27/11/2020	75862	NEW IMAGE LANDSCAPING AND MAINTENANCE	LANDSCAPE MAINTENANCE	\$ 8,228.00
4/11/2020	75314	NICHOLLS MACHINERY	PLANT PURCHASES / SERVICES / PARTS	\$ 1,387.99
12/11/2020	75576	NICHOLLS MACHINERY	PLANT PURCHASES / SERVICES / PARTS	\$ 127.35 \$ 1,360.24
18/11/2020	75717 75931	NICHOLLS MACHINERY	PLANT PURCHASES / SERVICES / PARTS	
27/11/2020 4/11/2020	75235	NICHOLLS MACHINERY NIGHTLIFE MUSIC PTY LTD	PLANT PURCHASES / SERVICES / PARTS MUSIC AND VIDEO SUBSCRIPTION SERVICES	\$ 326.94 \$ 413.92
27/11/2020	75858	NIGHTLIFE MUSIC PTY LTD	MUSIC AND VIDEO SUBSCRIPTION SERVICES MUSIC AND VIDEO SUBSCRIPTION SERVICES	\$ 413.92
12/11/2020	75459	NILFISK PTY LTD	EQUIPMENT SERVICING	\$ 1,615.24
12/11/2020	75545	NON DENOMINATIONAL CHRISTIANS	BOND REFUND	\$ 200.00
27/11/2020	75889	NUDGE PSYCHOLOGICAL ASSESSMENT AND CONSULTING	PSYCHOLOGICAL SERVICES	\$ 940.96
12/11/2020	75632	OCCY'S DUNSBOROUGH	CATERING	\$ 9,375.00
4/11/2020	75185	OCEAN AIR CARPET CARE	CLEANING SERVICES	\$ 36,815.90
12/11/2020	75461	OCEAN AIR CARPET CARE	CLEANING SERVICES	\$ 297.00
18/11/2020	75651	OCEANIC MARINE	MARINE SERVICES	\$ 1,253.00
4/11/2020	75263	OCR HOLDINGS PTY LTD	LIQUID WASTE REMOVAL	\$ 9,323.38
12/11/2020	75520	OCR HOLDINGS PTY LTD	LIQUID WASTE REMOVAL	\$ 3,789.50
27/11/2020	75883	OCR HOLDINGS PTY LTD	LIQUID WASTE REMOVAL	\$ 1,654.40
6/11/2020	75205	OFFICE OF THE NATIONAL RAIL SAFETY REGULATIONS	CANCELLED PAYMENT	\$ -
19/11/2020	75670	OFFICE OF THE NATIONAL RAIL SAFETY REGULATIONS	CANCELLED PAYMENT	\$ -
4/11/2020	75222 75840	OFFICEWORKS OFFICEWORKS	OFFICE EQUIPMENT SERVICES	\$ 252.07
27/11/2020 12/11/2020	75840 75406	OLIVER DARBY	OFFICE EQUIPMENT SERVICES STAFF REIMBURSEMENT	\$ 220.08 \$ 239.97
4/11/2020	75158	ONSHORE ENVIRONMENT CONSULTANTS PTY LTD	VEGETATION ASSESSMENT	\$ 1,782.00
27/11/2020	75854	ONSITE RENTAL GROUP OPERATIONS PTY LTD	DRY HIRE	\$ 11,076.89
18/11/2020	75653	OPTUS BILLING SERVICES PTY LTD	FIXED INTERNET ACCESS	\$ 5,000.00
4/11/2020	75328	OTIS ELEVATOR COMPANY PTY LTD	ELEVATOR SERVICES	\$ 5,797.21
18/11/2020	75746	OUTSIDE INFLUENCE	BUILDING MAINTENANCE	\$ 1,230.00
12/11/2020	75543	P & C KEOGH	BJTP REFUND	\$ 104.00
12/11/2020	75620	PACIFIC BIOLOGICS WAREHOUSE	CHEMICAL SERVICES	\$ 10,039.61
27/11/2020	75848	PAINT INDUSTRIES PTY LTD	PAINT REQUIREMENTS	\$ 1,039.99
12/11/2020	75441	PANCAKE DESIGNS RESIN	ART SALES	\$ 42.00
27/11/2020	75806	PARAMOUNT BUSINESS SUPPLIES	FURNITURE SUPPLIES	\$ 73.65
27/11/2020	75832	PASSMORE AUTOMOTIVE	VEHICLE MAINTENANCE SERVICES	\$ 344.10
12/11/2020	75564	PAUL CARRIER	ANIMAL REGISTRATION REIMBURSEMENT	\$ 40.00
27/11/2020	75771	PAUL COLLINS	STAFF REIMBURSEMENT	\$ 55.90
12/11/2020	75544	PAULA THOMSON	BOND REFUND	\$ 1,000.00
12/11/2020	75583	PENDREY AGENCIES P/L	CHEMICAL/RURAL SUPPLIES	\$ 7,524.87
12/11/2020	75489	PERON NATURALISTE PARTNERSHIP	ANNUAL MEMBERSHIP FEE	\$ 30,807.69
4/11/2020 1/12/2020	75138 75996	PERTH ENERGY PTY LTD PERTH ENERGY PTY LTD	ELECTRICITY SUPPLIER ELECTRICITY SUPPLIER	\$ 43,430.74 \$ 40,875.77
27/11/2020	75787	PETA TUCK	STAFF REIMBURSEMENT	\$ 124.88
12/11/2020	75552	PETER & GEMMA GREAVES	BJTP REFUND	\$ 62.00
27/11/2020	75902	PETER EVANS	ART SALES	\$ 270.00
27/11/2020	75900	PGVC PROJECT	GEOTECHNICAL SERVICES	\$ 3,657.50
12/11/2020	75412	PHIL HOLLETT PHOTOGRAPHY	ART SALES	\$ 57.75
18/11/2020	75640	PHOENIX FOUNDRY PTY LTD	MEMORIAL PLAQUES SUPPLIER	\$ 1,453.08
27/11/2020	75899	PLANTATION PAPER	INK CARTRIDGES	\$ 848.54
27/11/2020	75863	POWER MEDICAL CENTRE	PRE EMPLOYMENT MEDICAL	\$ 1,442.80
4/11/2020	75200	PREMIER TARPS	TARPAULINS FOR TRUCKS	\$ 1,419.00
4/11/2020	75331	PRESTIGE PRODUCTS	HOSPITALITY EQUIPMENT SUPPLIER	\$ 3,306.66
12/11/2020	75586	PRESTIGE PRODUCTS	HOSPITALITY EQUIPMENT SUPPLIER	\$ 1,485.98
19/11/2020	75723	PRESTIGE PRODUCTS	CANCELLED PAYMENT	\$ -
27/11/2020	75942	PRESTIGE PRODUCTS	HOSPITALITY EQUIPMENT SUPPLIER	\$ 7,626.10
12/11/2020	75426 75676	PRIME INDUSTRIAL PRODUCTS PTY LTD PRIME MEDIA GROUP	SAFETY EQUIPMENT ADVERTISING SERVICES	\$ 1,895.96
18/11/2020 6/11/2020	75404	PRIME URBAN WA PTY LTD	ADVERTISING SERVICES LANDSCAPE IMPLEMENTATION BOND	\$ 6,103.90 \$ 14,377.00
4/11/2020	75269	PROFESSIONAL CABLING SERVICES	CABLING SERVICES	\$ 418.00
4/11/2020	75327	PRO-LINE KERBING	KERBING SERVICES	\$ 1,496.00
12/11/2020	75584	PRO-LINE KERBING	KERBING SERVICES	\$ 3,102.00
27/11/2020	75937	PRO-LINE KERBING	KERBING SERVICES	\$ 2,772.00
12/11/2020	75418	PUBLIC LIBRARIES WESTERN AUSTRALIA	LIBRARY RESOURCES	\$ 250.00
4/11/2020	75193	PVR INDUSTRIAL PTY LTD	INDUSTRIAL PUMP REPAIRS	\$ 3,448.50
12/11/2020	75465	PVR INDUSTRIAL PTY LTD	INDUSTRIAL PUMP REPAIRS	\$ 1,353.00
12/11/2020	75502	QCLICK & KANGA HOSTING AUSTRALIA	WEBSITE HOSTING SERVICES	\$ 449.99
18/11/2020	75749	R & J WALLINGFORD	BOND REFUND	\$ 100.00
27/11/2020	75992	RAMADA RESORT DUNSBOROUGH	CATERING AND VENUE HIRE	\$ 1,000.00
6/11/2020	75405	RANTAM PTY LTD T/A SHEDS DOWN SOUTH	SHED CONSTRUCTION	\$ 24,000.00
4/11/2020	75385	RAPID ASCENT PTY LTD	BOND REFUND	\$ 5,500.00
18/11/2020	75753	RAPID ASCENT PTY LTD	BOND REFUND	\$ 100.00
12/11/2020	75482	RECOIL BEGUN PTY LTD	CATERING	\$ 1,862.40
4/11/2020	75201 75898	REDFISH TECHNOLOGIES PTY LTD	Video Wall Busselton Airport	\$ 24,525.73
27/11/2020	75898 75334	RENSKJE DOUGLAS REPCO AUTO PARTS	ART SALES DI ANT DI DELL'ASES / SERVICES / DADTS	\$ 1,386.00
4/11/2020 12/11/2020	75334 75588	REPCO AUTO PARTS	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS	\$ 796.95 \$ 683.71
18/11/2020	75725	REPCO AUTO PARTS	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS	\$ 15.13
27/11/2020	75945	REPCO AUTO PARTS	PLANT PURCHASES / SERVICES / PARTS	\$ 93.50
12/11/2020	75612	RICOH BUSINESS CENTRE	OFFICE EQUIPMENT SERVICES - PHOTOCOPYING	\$ 866.55
12/11/2020	75625	RMS (AUST)P/L	SOFTWARE SERVICES	\$ 146.85
27/11/2020	75984	RMS (AUST)P/L	SOFTWARE SERVICES	\$ 155.10
27/11/2020	75939	RODS AUTO ELECTRICS	AUTO ELECTRICAL SERVICES	\$ 1,331.06
4/11/2020	75173	ROSE AND CROWN	ACCOMMODATION - TRAINING	\$ 606.00
18/11/2020	75708	ROY JENZEN	BOND REFUND	\$ 300.00

MATERIAL 1972					
1921/1909 79-61 MARCHENT PTT TO MARCHANG SERVICES 1, 23-8-0.00					
MAILY MARKET MA					
2711/2002 7592 SARONDE PTYLTO					
1911/1909 7954 SADAP RADICARDS SITE REFINED 5 20.57					1
1921/1928 7-967 JOAN PRINCE 1921 1					
1921/1909 7961 SCAMA AGTINAL PETUTE					\$ 297.73
1971/1978 7944 COOP BERNES MAGINGS 1112/057 1125/057 1	12/11/2020		SARAH WILSON	STAFF REIMBURSEMENT	
11/1092 7516 SELTINGARDA PRIVED SELTINGARDA SINCE 5 3125 M					
MILLIONS 7351 STOM AUTHORIAN SECURITY MARRIES 5 220.00					
1941/1909 79:07 DAMAN WOODFOOD-DUMES 1944 FEMALOSCHEPHON 5 20:00 1947 FEMALOSCHEPHON 5 20:00 20:00 20:00 20:00 20:00 20:00 20:00 20:00 20:00					\$ 3,125.90
2011/2003 79916 9000 MAY 9000 METAD \$ 2000 METAD \$ 1,350.00 METAD \$ 1,350.0					
1911/12/2009 73548 SHORE COASTAL COASTAL CONCASTAL SERVICES 5, 233-205 1911/12/2009 73411 SHORE COASTAL COASTAL CONCASTAL SERVICES 5, 245-55 1911/2009 73411 SHORE COASTAL COASTAL CONCASTAL SERVICES 5, 245-55 1911/2009 7340 SECTA TAME AND PITT D'ACCUSE CILLARS REFERENMENTS 5, 245-55 1911/2009 7360 SECTA TAME AND PITT D'ACCUSE CILLARS REFERENMENTS 5, 245-55 1911/2009 7360 SECTA TAME AND PITT D'ACCUSE CILLARS REFERENMENTS 5, 245-55 1911/2009 7360 SECTA TAME AND PITT D'ACCUSE CILLARS REFERENMENTS 5, 245-55 1911/2009 7360 SECTA TAME AND PITT D'ACCUSE CILLARS REFERENMENTS 5, 245-55 1911/2009 7360 SECTA TAME AND PITT D'ACCUSE CILLARS REFERENMENTS 5, 245-55 1911/2009 7360 SECTA TAME AND PITT D'ACCUSE CILLARS REFERENMENTS 5, 245-55 1911/2009 7360 SECTA TAME AND PITT D'ACCUSE CILLARS REFERENMENTS 5, 245-55 1911/2009 7360 SECTA TAME AND PITT D'ACCUSE CILLARS REFERENMENTS SURVEY CANADIS 5, 245-55 1911/2009 7360 SECTA TAME AND PITT D'ACCUSE CILLARS SECTION CANADIS CILLARS SECTION					
2011/2019 79:61 90:00					
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MILLION 7368					
9411/2009 7992					
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A	-77				
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1711/1000 77966 SOOK ANT SOLS NURSERY SUPPLES \$ 232-25 1711/2000 77966 SOOPHICE COLUMENT OPTICE COLUMENT OPTICE COLUMENT SUPPLES \$ 202-25 1711/2000 77966 SOOPHICE COLUMENT OPTICE COLUMENT SUPPLES \$ 202-25 1711/2000 77967 SOOPHICE COLUMENT OPTICE COLUMENT SUPPLES \$ 202-25 1711/2000 77977 SOOPHICE COLUMENT OPTICE COLUMENT SUPPLES \$ 202-25 1711/2000 77977 SOOPHICE COLUMENT OPTICE COLUMENT SUPPLES \$ 202-25 1711/2000 77977 SOOPHICE COLUMENT SUPPLES \$ 202-25 1711/2000 77977 SOOPHICE COLUMENT SUPPLES \$ 202-25 1711/2000 77970 SOOPHICE COLUMENT SUPPLES \$ 202-25 1711/2000 77990 SOOPHICE COLUMENT SU					
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2711/1908 79984 SOOTHEE GOUPMENT SOME SCHOOL STORY				OFFICE EQUIPMENT SERVICES	
1211/2002 77947					
### GOLATION AND TRAINING SERVICES \$ 1.22.5.00 ### COUNTINGS STRATES \$ 1.27.5.00 ### COUNTINGS STRATES					
2711/12/020 7988 SOUTH WIST FURRER FIRE FLOORINGS 5 357-50					
1211/1200 7960 SOUTH WEST FIRE					
#11/2020 7-3320 SOUTH WEST MACRIMINE CENTRE # PLANT MAINTENANCE SERVICES \$ 2137-55 # 2126-55 # 2					
### ###					
13/11/2000 7-9507 10/11/2000 7-9506 10/11/2000 10/11/2000 7-9506 10/11/2000					
17/11/2020 7:5866 SOUTH WEST STEER PRODUCTS STEEP PRODUCTS STEEP PRODUCTS SUPPLIER S 20:59				STATIONERY & OFFICE FURNITURE SUPPLIES	\$ 1,764.48
411/10/200 7-9337 SOUTH WEST STEEL PRODUCTS STEEL PRODUCTS SUPPLIER \$ 265.70					+ -,
13/11/1000 75578 SOUTH-WEST STEEL PRODUCTS STEEL PRODUCTS SUPPLIER \$ 9.66.6					
2711/12/00 7:933 SOUTH WEST STEEL PRODUCTS STEEL PRODUCTS SUPPLIER \$ 96.68					
A171/12/200 7:2515 SOUTHERN ATO SERVICE FOR TOTO ADDRETISHING \$ 2,211.30 27/11/200 7:2575 SOUTHERN HABITAT HURSERY NURSERY SUPPLIES \$ 1,705.00 41/12/200 7:2575 SOUTHERN HABITAT HURSERY NURSERY SUPPLIES \$ 1,705.00 41/12/200 7:2575 SOUTHERN HABITAT HURSERY NURSERY SUPPLIES \$ 1,705.00 41/12/200 7:2515 SOUTHERN HABITAT HURSERY NURSERY SUPPLIES \$ 1,050.00 41/12/200 7:2515 SOUTHERN HOCK AND SEQUIRY SECURITY SERVICES \$ 1,050.00 41/12/200 7:2515 SOUTHERN HOCK AND SEQUIRY SECURITY SERVICES \$ 1,050.00 41/12/200 7:2515 SOUTHERN HOCK AND SEQUIRY SECURITY SERVICES \$ 1,050.00 41/12/200 7:2516 SOUTHERN HOCK AND SEQUIRY SECURITY SERVICES \$ 1,050.00 41/12/200 7:2516 SOUTHERN MACHINING & MAINTENANCE PLANT HURSERY SERVICES \$ 1,210.00 41/12/200 7:2518 SOUTHERN MACHINING & MAINTENANCE PLANT FURLHASES / SERVICES / PARTS \$ 1,000.00 41/12/200 7:2518 SOUTHERN TOUTHOOR FOWER PLANT TRUBCHASES / SERVICES / PARTS \$ 4,000.00 41/12/200 7:2500 SOUTHERN STOTE SERVICE PLANT TRUBCHASES / SERVICES / PARTS \$ 4,000.00 41/12/200 7:2500 SOUTHERN THRE SERVICE PLANT TRUBCHASES / SERVICES / PARTS \$ 1,000.00 41/12/200 7:2500 SOUTHERN THRE SERVICE PLANT TRUBCHASES / SERVICES / PARTS \$ 1,000.00 41/12/200 7:2500 SOUTHERN THRE SERVICE PLANT TRUBCHASES / SERVICES / PARTS \$ 1,000.00 41/12/200 7:2500 SOUTHERN THRE SERVICE PLANT TRUBCHASES / SERVICES / PARTS \$ 1,000.00 41/12/200 7:2500 SOUTHERN THRE SERVICE PLANT TRUBCHASES / SERVICES / PARTS \$ 1,000.00 41/12/200 7:2500 SOUTHERN THRE SERVICE PLANT TRUBCHASES / SERVICES / PARTS \$ 1,000.00 41/12/200 7:2500 SOUTHERN THRE SERVICE PLANT TRUBCHASES / SERVICES / SER					
12/11/10/200 75-975 SOUTHERN EROSS AU STERCO ADVERTISMS \$ 2,311.30 14/11/2000 75-987 SOUTHERN LOCK AND SECURITY SECURITY SERVICES \$ 3,167.54 14/11/2000 75-980 SOUTHERN LOCK AND SECURITY SECURITY SERVICES \$ 1,670.54 14/11/2000 75-980 SOUTHERN MICHONNO & MAINTENANCE PLANT TRAINTENANCE SERVICES \$ 1,670.54 14/11/2000 75-980 SOUTHERN MICHONNO & MAINTENANCE PLANT TRAINTENANCE SERVICES \$ 660.22 14/11/2000 75-990 SOUTHERN MICHONNO & MAINTENANCE PLANT TRAINTENANCE SERVICES \$ 660.22 14/11/2001 75-990 SOUTHERN MICHONNO & MAINTENANCE PLANT TRAINTENANCE SERVICES \$ 660.22 14/11/2001 75-990 SOUTHERN MICHONNO & MAINTENANCE PLANT TRAINTENANCE SERVICES \$ 660.22 14/11/2001 75-990 SOUTHERN MICHONNO & MAINTENANCE PLANT TRAINTENANCE SERVICES \$ 660.22 14/11/2001 75-990 SOUTHERN TOUTHOOR PROVED PLANT TRAINTENANCE SERVICES \$ 660.22 14/11/2001 75-990 SOUTHERN TOUTHOOR PROVED PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN THRE SERVICE PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN THRE SERVICE PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN THRE SERVICE PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN THRE SERVICE PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN TRAINTENANCE SERVICES PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN THRE SERVICE PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN THRE SERVICE PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN THRE SERVICE PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN THRE SERVICE PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN THRE SERVICE PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN THRE SERVICE PLANT TRAINTENANCE SERVICES \$ 1.57-8-40 14/11/2000 75-990 SOUTHERN TH					
271112000 75857 SOUTHERN HABITAT NURSERY NURSERY SUPPLES \$ 1,205.00					
### SCURTY SERVICES \$ 3.167-34 #### SCURTY SERVICES \$ 5.105-34 ### SCURTY SERVICES \$ 5.105-34					
A11/12/020					
12/11/2020 75906 SUTHERN MACHINING & MAINTENANCE PLANT MAINTENANCE SERVICES \$ 680.32 12/11/2020 75388 SUTHWEST OUTDOOR POWER PLANT PURCHASES / SERVICES / PARTS \$ 1.00c.55 12/11/2020 75381 SUTHWEST OUTDOOR POWER PLANT PURCHASES / SERVICES / PARTS \$ 1.00c.55 12/11/2020 75381 SUTHWEST OUTDOOR POWER PLANT PURCHASES / SERVICES / PARTS \$ 420.00 12/11/2020 75381 SUTHWEST OUTDOOR POWER PLANT PURCHASES / SERVICES / PARTS \$ 420.00 12/11/2020 75381 SUTHWEST OUTDOOR POWER PLANT THE SUPPLIER / REPAIRER \$ 259.00 12/11/2020 75380 SUTHWEST THE SERVICE PLANT THE SUPPLIER / REPAIRER \$ 7.02.50 12/11/2020 75383 SUTHWEST THE SERVICE PLANT THE SUPPLIER / REPAIRER \$ 7.02.50 12/11/2020 75381 SUTHWEST THE SERVICE PLANT THE SUPPLIER / REPAIRER \$ 7.02.50 12/11/2020 75811 POPETRIST BUSISLETON PLANT THE SUPPLIER / REPAIRER \$ 4.45.50 12/11/2020 75810 POPETRIST BUSISLETON POPETR	18/11/2020	75715		SECURITY SERVICES	\$ 105.00
AFFICIATION T-7578					
A11/12/2020 7-3385 SOUTHWEST OUTDOOR POWER PLANT PURCHASES / SERVICES / PARTS \$ 4,000.50					
A711/12/00					
A11/2020					
12/11/200					
18/11/200 75755 SOUTHWEST THE SERVICE PLANT THE SUPPLIER / REPAIRER \$ 1,145,35					
27111/2020 75960 SOUTHWEST THE SERVICE PLANT THE SUPPLIER \$ 4,485.00 27111/2020 75918 SORTHERST BUSSELTON SPORT EQUIPMENT SUPPLIER \$ 4,485.00 27111/2020 75918 SORTHERST BUSSELTON SPORT EQUIPMENT SUPPLIER \$ 4,485.00 27111/2020 75959 SPORTSOVER SPORT EQUIPMENT SUPPLIER \$ 1,706.10 27111/2020 75959 SPORTSOVER SPORT EQUIPMENT SUPPLIER \$ 1,706.10 27111/2020 75960 SPORTSOVER SPORT EQUIPMENT SUPPLIER \$ 1,706.10 27111/2020 75961 SPORTSOVER SPORT EQUIPMENT SUPPLIER \$ 1,706.10 27111/2020 75960 SPOTUGHT FTY LTD VACATION CARE SUPPLIES \$ 118.50 27111/2020 75960 SPOTUGHT FTY LTD VACATION CARE SUPPLIES \$ 12.00 27111/2020 75960 SPOTUGHT FTY LTD VACATION CARE SUPPLIES \$ 118.50 27111/2020 75960 SPOTUGHT FTY LTD VACATION CARE SUPPLIES \$ 12.00 27111/2020 75960 SPOTUGHT FTY LTD VACATION CARE SUPPLIES \$ 12.00 47111/2020 75960 STORTSOVER SUPPLIES \$ 12.00 47111/2020 75960 STORTSOVER SUPPLIES \$ 10.00 47111/2020 75970 STORTSOVER SUPPLIES \$ 1.00 47111/2020 75990 STORTSOVER SUPPLIES \$ 1.00 47111/2020 75990					\$ 7,052.50
27/11/2020 75813 SPORTFISTE BUSSELTON SPORT EQUIPMENT SUPPLIER \$ 225.00		75960			\$ 11,445.30
27111/2020 75589 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 225.00					
A11/1020					
12/11/2020 75613 SPORTSWORLD OF WA					
A11/10200 75300 SPOTLIGHT PTV ITD VACATION CARE SUPPLIES \$ 118.50					
12/11/2000 75568 SPOTUGHT PTY LTD					
27/11/2020 75955 SPYKER TECHNOLOGIES PTY LTD CCTV PRODUCTS AND SERVICES \$ 17,869.27 47/11/2020 75216 ST JOHN AMBULANCE TRAINING SERVICES \$ 800.00 47/11/2020 75166 ST JOHN AMBULANCE TRAINING SERVICES \$ 800.00 47/11/2020 75363 ST JOHN AMBULANCE TRAINING SERVICES \$ 320.00 47/11/2020 75364 ST JOHN AMBULANCE TRAINING SERVICES \$ 3,988.00 47/11/2020 75364 ST JOHN AMBULANCE AUSTRALIA MEDICAL SUPPLIES/DEFIB & CABINET(S) \$ 3,988.00 47/11/2020 75364 ST JOHN AMBULANCE AUSTRALIA MEDICAL SUPPLIES/DEFIB & CABINET(S) \$ 3,988.00 47/11/2020 75364 ST JOHN AMBULANCE AUSTRALIA MEDICAL SUPPLIES/DEFIB & CABINET(S) \$ 3,988.00 47/11/2020 75376 STEMMER HOLDINGS PTY LTD FOOTPATH MAINTENANCE \$ 770.00 47/11/2020 753172 STATEWIDE DOORS DOOR MAINTENANCE SERVICES \$ 850.00 47/11/2020 75369 STATEWIDE DOORS MAINTENANCE SERVICES \$ 1,20.00 47/11/2020 75367 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 1,65.17 47/11/2020 75367 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 10.15 47/11/2020 75365 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 860.00 47/11/2020 75375 STOCKER PRESTON RESIDENTIAL RRIT - A NOTTLE \$ 860.00 47/11/2020 75361 SUPPLIES & SARTEWIDE SERVICES \$ 388.71 47/11/2020 75361 SUPPLIES & SARTEWIDE SERVICES \$ 369.15 47/11/2020 75401 SUPPLIES & SARTEWIDE SERVICES \$ 369.15 47/11/2020 75401 SUPPLIES & SARTEWIDE SERVICES \$ 588.75 47/11/2020 75401 SUPPLIES & SARTEWIDE SERVICES \$ 588.75 47/11/2020 75401 SUPPLIES & SARTEWIDE SERVICES \$ 1,195.00 47/11/2020 75565 SUPERCHOICE SUPPERANUATION \$ 165.464.26 47/11/2020 75565 SUPERCHOICE SUPPLIES & SUPPLIES \$ 2,222.00 47/11/2020 75565 SUPERCHOICE SUPPLIES & SUPPLIES \$ 9.20.00 47/11/2020 75565 SUPPLIES & SUPPLIES \$ 9.20.00 47/11/2020 75565 SUPPLIES & SUPPLIES \$ 9.20.00 47/11/2020 75565 SUPPLIES & SUPPLIES \$ 9.20.00 47/11/202					
411/2020 75146 ST JOHN AMBULANCE TRAINING SERVICES \$ 320.00		75805	SPYKER TECHNOLOGIES PTY LTD	CCTV PRODUCTS AND SERVICES	
27/11/2020 75383 ST JOHN AMBULANCE TRAINING SERVICES \$ 320.00 27/11/2020 75364 ST JOHN AMBULANCE AUSTRALIA MEDICAL SUPPLEYOFFIB & CABINET(S) \$ 3,988.00 27/11/2020 75878 STARMIK HOLDINGS PTY LTD FOOTPATH MAINTENANCE \$ 770.00 47/11/2020 75172 STATEWING DOORS DOOR MAINTENANCE SERVICES \$ 85.00 47/11/2020 75249 STATEWING DOORS MAINTENANCE SERVICES \$ 120.00 47/11/2020 75259 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 1,651.78 47/11/2020 75595 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 1,651.78 47/11/2020 75595 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 110.15 47/11/2020 75391 STOCKER PRESTON RESIDENTIAL RENT - A NOTTLE \$ 860.00 47/11/2020 75395 STRATAGREEN NURSERY SUPPLIES \$ 369.15 47/11/2020 75395 SUPPRICHORE SUPPRINDING MOSQUITO BREEDING MONITORING \$ 1,195.04 47/11/2020 75440 SUPPRICHORE SUPPRINDING \$ 1,295.04 47/11/2020 75401 SUPPRICHORE SUPPRINDING \$ 1,295.04 47/11/2020 75395 SURVICON P/L SURVEY SERVICES \$ 2,222.00 47/11/2020 75395 SURVICON P/L SURVEY SERVICES \$ 2,222.00 47/11/2020 75395 SURVICON P/L SURVEY SERVICES \$ 2,222.00 47/11/2020 75395 SURVEY SERVICES \$ 3,080.00 47/11/2020 75395	4/11/2020		ST GEORGE'S COMMUNITY CARE DUNSBOROUGH		\$ 405.00
4/11/2020 75846 ST JOHN AMBULANCE AUSTRALIA MEDICAL SUPPLES/DEFIB & CABINETICS \$ 3,988.00 4/11/2020 75878 STARMIX HOLDINGS PTV LTD FOOTPATH MAINTENANCE \$ \$ 770.00 4/11/2020 75172 STATEWIDE DOORS DOOR MAINTENANCE SERVICES \$ 85.00 4/11/2020 75494 STATEWIDE DOORS MAINTENANCE SERVICES \$ 120.00 4/11/2020 75299 STATEWIDE DOORS MAINTENANCE SERVICES \$ 120.00 4/11/2020 75299 STATEWIDE DOORS MAINTENANCE SERVICES \$ 120.00 4/11/2020 75296 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLER \$ 110.15 4/11/2020 75967 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLER \$ 110.15 4/11/2020 75991 STOCKER PRESTON RESIDENTIAL RENT - A HOTTLE \$ 880.00 19/11/2020 75975 STOCKER PRESTON RESIDENTIAL RENT - A HOTTLE \$ 880.00 4/11/2020 75976 STRATAGREEN NURSERY SUPPLES \$ 369.12 4/11/2020 75976 STRATAGREEN NURSERY SUPPLES \$ 369.15 4/11/2020 75940 SUMMERS CONSULTING MOSQUITO BREEDING MONITORING \$ 1,155.00 4/11/2020 75940 SUPRECHOICE SUPERANUATION \$ 162.642.07 4/11/2020 75976 SUPRICHORE SUPRECHOICE SUPERANUATION \$ 165.642.07 4/11/2020 75980 SURVCON P/L SURVEY SERVICES \$ 2,222.00 4/11/2020 75980 SURVCON P/L SURVEY SERVICES \$ 2,222.00 4/11/2020 75980 SURVCON P/L SURVEY SERVICES \$ 2,232.00 4/11/2020 75980 SURVCON P/L SURVEY SERVICES \$ 2,232.00 4/11/2020 75980 SURVCON PRINT PRINTING SERVICES \$ 3,913.00 4/11/2020 75985 SW PRECISION PRINT PRINTING SERVICES \$ 3,913.00 4/11/2020 75980 SURVCON PRINT PRINTING SERVICES \$ 3,913.00 4/11/2020 75980 SURVCON PRINT PRINTING SERVICES \$ 3,913.00 4/11/2020 75941 SW PRECISION PRINT PRINTING SERVICES \$ 3,913.00 4/11/2020 75945 SW PRECISION PRINT PRINTING SERVICES \$ 3,913.00 4/11/2020 75946 SYNERGY ELECTRICITY SUPPLES \$ 6,624.27 4/11/2020 75946 SYNERGY ELECTRICITY SUPPLES \$ 6,6324.37 4/11/2020 75946 SYNERGY ELECTRICITY SUPPLES \$ 2,615.					
27/11/2020 75978 STARMIX HOLDINGS PTV ITD FOOTPATH MAINTENANCE \$ 770.00					
411/10200 75122 STATEWIDE DOORS DOOR MAINTENANCE SERVICES \$ 85.00. 4711/10200 75299 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 1,651.78 121/11/2020 75395 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 1,651.78 121/11/2020 75395 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 10.15 57.11/2020 75395 STEWART & HEATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 10.15 57.11/2020 75395 STOCKER PRESTOR RESIDENTIAL RENT - A HOTTLE \$ 860.00 191/11/2020 75395 STOCKER PRESTOR RESIDENTIAL RENT - A HOTTLE \$ 860.00 191/11/2020 75395 STOCKER PRESTOR RESIDENTIAL RENT - A HOTTLE \$ 860.00 191/11/2020 75396 STRATAGREEN NURSER'S SUPPLIES \$ 369.15 4/11/2020 75396 SUEZ RECYCLING & RECOVERY (PERTH) PTY LTD KERBSIDE RECYCLING SERVICES \$ 538.75 12/11/2020 75401 SUPER-CHOICE SUPERANNUATION \$ 165.642.07 191/11/2020 75765 SUPER-CHOICE SUPERANNUATION \$ 165.642.07 191/11/2020 75937 SURYCON P/L SURYCY SERVICES \$ 2.222.00 27/11/12/020 75980 SURYCON P/L SURYCY SERVICES \$ 2.222.00 27/11/12/020 75980 SURYCON P/L SURYCY SERVICES \$ 2.248.50 4/11/12/020 75980 SURYCON P/L SURYCY SERVICES \$ 2.488.50 4/11/12/020 75980 SURYCON P/L SURYCY SERVICES \$ 2.488.50 4/11/12/020 75980 SURYCON P/L SURYCY SERVICES \$ 2.485.50 4/11/12/020 75980 SURYCON P/L SURYCY SERVICES \$ 2.395.60 4/11/12/020 75980 SURYCON P/L SURYCY SERVICES \$ 3.3913.00 4/11/12/020 75981 SURYCY SERVICE					
12/11/2020 75:49 STATEWIDE DOORS MAINTENANCE SERVICES \$ 120.00					
411/2020 75599 STEWART & HATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 1,651.78					
12/11/2020 75567 STEWART & HATON CLOTHING PROTECTIVE CLOTHING SUPPLIER \$ 110.15	4/11/2020				
19/11/2020 75755 STOCKER PRESTON RESIDENTIAL RENT - A HOTTLE \$ 880.00	12/11/2020	75567	STEWART & HEATON CLOTHING	PROTECTIVE CLOTHING SUPPLIER	\$ 110.15
4/11/2020 75376 STRATAGREEN NURSERY SUPPLIES \$ 369.15 4/11/2020 75381 SUZE RECYCLING & RECOVERY (PERTH) PTY LTD KERSIDE RECYCLING SERVICES \$ 538.75 12/11/2020 75440 SUMMERS CONSULTING MOSQUITO BREEDING MONITORING \$ 1,195.04 5/11/2020 75401 SUPERCHOICE SUPERANNUATION \$ 162,642.70 19/11/2020 75375 SURPCON P/L SURVEY SERVICES \$ 2,222.00 4/11/2020 75373 SURVCON P/L SURVEY SERVICES \$ 2,222.00 4/11/2020 75383 SURVCON P/L SURVEY SERVICES \$ 2,222.00 4/11/2020 75383 SURNCON P/L SURVEY SERVICES \$ 2,222.00 4/11/2020 75383 SURPCON P/L SURVEY SERVICES \$ 3,913.00 12/11/2020 75383 SUR PECISION PRINT PRINTING SERVICES \$ 3913.00 12/11/2020 75383 SUR PECISION PRINT PRINTING SERVICES \$ 5,913.00 12/11/2020 75383 SW PRECISION PRINT PRINTING SERVICES \$ 5,913.00 14/11/2020 75393 SW PRECISION PRINT PRINTING SERVICES \$ 5,913.00 14/11/2020 75393 SW PECISION PRINT PRINTING SERVICES \$ 308.00 14/11/2020 75303 SWITCHED ONTO SAFETY CHEMICAL MANAGEMENT SYSTEM \$ 4,880.70 14/11/2020 75246 SW REGY ELECTRICITY SUPPLIES \$ 8,324.31 19/11/2020 75246 SW REGY ELECTRICITY SUPPLIES \$ 8,524.31 19/11/2020 75301 SW REGY ELECTRICITY SUPPLIES \$ 8,568.29 11/21/2020 75410 TARVIA PTY LTD ENGINEERING SERVICES \$ 1,793.00 14/11/2020 75410 TARVIA PTY LTD ENGINEERING SERVICES \$ 1,793.00 14/11/2020 75410 TARVIA PTY LTD ENGINEERING SERVICES \$ 1,793.00 14/11/2020 75410 TARVIA PTY LTD ENGINEERING SERVICES \$ 1,793.00 14/11/2020 75410 TARVIA PTY LTD ENGINEERING SERVICES \$ 1,793.00 14/11/2020 75410 TARVIA PTY LTD ENGINEERING SERVICES \$ 1,793.00 14/11/2020 75410 TARVIA PTY LTD ENGINEERING SERVICES \$ 1,793.00 14/11/2020 75410 TARVIA PTY LTD ENGINEERING SERVICES \$ 1,793.00 14/11/2020 75410 TARVIA PTY LTD ENGINEERING SERVICES \$ 1,793.00 14/11/2020 75410 TARVIA PTY LTD ENGINEERING SERVICES \$ 1,793.00	-7.23,232				
4/11/2020 75315 SUEZ RECYCLING & RECOVERY (PERTH) PTY LTD KERBSIDE RECYCLING SERVICES \$ 5.88.75 12/11/2020 75404 SUMMERS CONSULTING MOSQUITO BREDING MONTORING \$ 1,195.04 5/11/2020 75405 SUPER-CHOICE SUPERANUATION \$ 162.642.07 19/11/2020 75755 SUPER-CHOICE SUPERANUATION \$ 165.464.26 19/11/2020 75937 SURYCON P/L SURVEY SERVICES \$ 2,222.00 27/11/2020 75980 SURYCON P/L SURVEY SERVICES \$ 2,222.00 27/11/2020 75980 SURYCON P/L SURVEY SERVICES \$ 2,488.50 4/11/2020 75163 SUSAN SHAND STAFF REMBURSEMENT \$ 87.00 4/11/2020 75330 SW PRECISION PRINT PRINTING SERVICES \$ 3,913.00 12/11/2020 75935 SW PRECISION PRINT PRINTING SERVICES \$ 571.00 4/11/2020 75935 SW PRECISION PRINT PRINTING SERVICES \$ 571.00 4/11/2020 75932 SWEET & UNIQUE (WA) PTYLTD T/AS LUV A LOLLY CONFECTIONERY \$ 277.75 4/11/2020 75030 SWITCHED DNTO SAFETY CHEMICAL MANAGEMENT SYSTEM \$ 4,880.70 4/11/2020 75030 SWITCHED DNTO SAFETY ELECTRICITY SUPPLIES \$ 86,324.37 4/11/2020 75941 SWITCHED DNTO SAFETY ELECTRICITY SUPPLIES \$ 86,324.37 4/11/2020 75945 SWITCHED NOT SAFETY ELECTRICITY SUPPLIES \$ 86,324.37 4/11/2020 75947 SWITCHED NOT SAFETY ELECTRICITY SUPPLIES \$ 86,324.37 4/11/2020 75947 SWITCHED NOT SAFETY ELECTRICITY SUPPLIES \$ 86,324.37 4/11/2020 75947 SWITCHED NOT SAFETY ELECTRICITY SUPPLIES \$ 86,324.37 4/11/2020 75947 SWITCHED NOT SAFETY ELECTRICITY SUPPLIES \$ 86,324.37 4/11/2020 75947 SWITCHED NOT SAFETY ELECTRICITY SUPPLIES \$ 86,324.37 4/11/2020 75947 SWITCHED NOT SAFETY ELECTRICITY SUPPLIES \$ 86,324.37 4/11/2020 75947 SWITCHED NOT SAFETY ELECTRICITY SUPPLIES \$ 86,324.37 4/11/2020 75940 SWITCHED NOT SAFETY ELECTRICITY SUPPLIES \$ 86,324.37 4/11/2020 75947 SWITCHED NOT SAFETY ELECTRICITY SUPPLIES \$ 96,000 4/11/2020 75940 SWITCHED NOT SAFETY SWITCHED NOT SAFETY					
12/11/2020 75404 SUMMERS CONSULTING MOSQUITO BREEDING MONTORING \$ 1.155.06					
19/11/2020 75755 SUPERCHOICE SUPERANNUATION S 165.646,24 4/11/2020 75980 SURVCON P/L SURVEY SERVICES S 2,222.00 2/11/2020 75980 SURVCON P/L SURVEY SERVICES S 2,222.00 4/11/2020 75163 SUSAN SHAND STAFF REIMBURSEMENT S 87.00 4/11/2020 75330 SURVEY SERVICES S 3,913.00 12/11/2020 75985 SW PRECISION PRINT PRINTING SERVICES S 571.00 12/11/2020 75981 SW PRECISION PRINT PRINTING SERVICES S 571.00 4/11/2020 75941 SW PRECISION PRINT PRINTING SERVICES S 571.00 4/11/2020 75932 SWEET & UNIQUE (WA) PTY LID T/AS LUV A LOLLY CONFECTIONERY S 277.75 18/11/2020 75246 SWREGY SWREGY SWREGY SWREGY SWREGY 19/11/2020 75941 SWREGY SWREGY SWREGY SWREGY SWREGY 19/11/2020 75941 SWREGY SWREG					
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27/11/2020					
4/11/2020 75330 SW PRECISION PRINT PRINTING SERVICES \$ 1,913.00 12/11/2020 75585 SW PRECISION PRINT PRINTING SERVICES \$ 5.71.00 27/11/2020 75941 SW PRECISION PRINT PRINTING SERVICES \$ 308.00 4/11/2020 75232 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY \$ 277.75 8/11/2020 75703 SWITCHED ONTO SAFETY CHEMICAL MANAGEMENT SYSTEM \$ 4,880.70 4/11/2020 75246 SYNERGY SECTIONERY \$ 8.63.24.37 4/11/2020 75767 SYNERGY SECTIONERY \$ 8.63.24.37 4/11/2020 75767 SYNERGY SECTIONERY S \$ 8.63.24.37 4/11/2020 75767 SYNERGY SECTIONERY S \$ 2.515.11 4/11/2020 75671 SYNERGY SECTIONERY S \$ 5.66.29 4/11/2020 75400 SYNERGY SECTIONERY S \$ 5.566.29 4/11/2020 75410 TACTUE INDICATORS PTY LTD TERRACITY SUPPLIES \$ 2.5186.12 4/11/2020 75317 TAUN APTY LTD SERVICES \$ 1.7563.00 4/11/2020 75317 TAUN APTY LTD SERVICES \$ 1.7563.00 4/11/2020 75410 TARVA PTY LTD SERVICES \$ 1.7563.00 4/11/2020 75410 TARVA PTY LTD SERVICES \$ 1.7563.00 4/11/2020 7526 TOB ORAPTING CIVIL DRAFTING SERVICES \$ 960.00 4/11/2020 75285 TOB ORAPTING SERVICES \$ 960.00 4/11/2020 75285 TOB ORAPTING SERVICES \$ 960.00 4/11/2020 75285 TOB ORAPTING \$ 165.00 4/11/2020 75285 TOB O		75980			\$ 2,458.50
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27/11/2020 75941 SW PRECISION PRINT PRINTING SERVICES \$ 38,80.0					
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12/11/2020 75430 TACTILE INDICATORS PTY LTD TERRACOTTA PATHFINDERS \$ 2,100.00	27/11/2020	75871	SYNERGY	ELECTRICITY SUPPLIES	
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4/11/2020 75137 TARVIA PTY LTD ENGINEERING SERVICES \$ 17,963.00 12/11/2020 75414 TARVIA PTY LTD ENGINEERING SERVICES \$ 17,968.10 4/11/2020 75286 TOB DRAFTING CIVIL DRAFTING SERVICES \$ 960.00 27/11/2020 75835 TENDER LINK.COM TENDER ADVERTISING \$ 155.00					
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27/11/2020 75835 TENDERLINK.COM TENDER ADVERTISING \$ 165.00					

DATE	REF#	NAME	DESCRIPTION	AMOUNT
4/11/2020	75289	THE DRUG DETECTION AGENCY	DRUG AND ALCOHOL MANAGEMENT SERVICES	\$ 220.00
4/11/2020	75350	THE EQUINOX	CATERING	\$ 100.00
18/11/2020	75697	THE FLEMING SERVICE TRUST	ECONOMIC AND COMMUNITY SUPPORT GRANT	\$ 943.82
4/11/2020	75278	THE FLOWER PLACE BUSSELTON	FLORAL ARRANGEMENTS	\$ 88.00
4/11/2020	75282	THE FOODROOM	CATERING	\$ 267.50
4/11/2020 27/11/2020	75229	THE GOOD EGG CAFE	VENUE HIRE AND CATERING	\$ 1,557.00
27/11/2020	75850 75818	THE GOOD EGG CAFE THE PLANT SUPPLY CO	VENUE HIRE AND CATERING NURSERY SERVICES	\$ 808.00 \$ 5,058.85
4/11/2020	75237	THERESE COLMAN	STAFF REIMBURSEMENT	\$ 5,058.85
4/11/2020	75255	THINK WATER DUNSBOROUGH	RETICULATION SERVICES	\$ 2,630.17
27/11/2020	75877	THOMSON GEER LAWYERS	LEGAL SERVICES	\$ 3,025.00
12/11/2020	75527	TIM ALLINGHAM	STAFF REIMBURSEMENTS	\$ 85.64
27/11/2020	75890	TIM ALLINGHAM	STAFF REIMBURSEMENTS	\$ 168.40
27/11/2020	75929	TJ DEPIAZZI AND SONS	LAWN SUPPLIES	\$ 4,754.64
4/11/2020	75247	TOLL TRANSPORT PTY LTD	COURIER SERVICES	\$ 503.59
12/11/2020	75511	TOLL TRANSPORT PTY LTD	COURIER SERVICES	\$ 100.05
18/11/2020	75688	TOLL TRANSPORT PTY LTD	COURIER SERVICES	\$ 181.29
27/11/2020	75874	TOLL TRANSPORT PTY LTD	COURIER SERVICES	\$ 241.02
12/11/2020	75561	TONI GARDINER	RATE REFUND	\$ 216.56
4/11/2020	75344	TOTAL EDEN PTY LTD	RETICULATION SUPPLIES	\$ 10,211.31
12/11/2020	75595	TOTAL EDEN PTY LTD	RETICULATION SUPPLIES	\$ 50,774.79
4/11/2020 18/11/2020	75378 75748	TOTAL HORTICULTURAL SERVICES TOTAL HORTICULTURAL SERVICES	LANDSCAPING SERVICES LANDSCAPING SERVICES	\$ 1,578.50 \$ 10,954.24
4/11/2020	75388	T-QUIP	MOWER PARTS & SERVICE	\$ 1,332.70
12/11/2020	75417	TRACIE ANDERSON	ART SALES	\$ 458.40
12/11/2020	75624	TRADE HIRE	PLANT HIRE & EQUIPMENT SERVICES	\$ 642.80
4/11/2020	75149	TRANEN PTY LTD	VEGETATION REPORTING	\$ 2,921.60
12/11/2020	75551	TREVOR J OATES	BJTP REFUND	\$ 62.00
4/11/2020	75182	TROPHIES ON TIME	NAME BADGE SUPPLIER	\$ 319.00
12/11/2020	75460	TROPHIES ON TIME	NAME BADGE SUPPLIER	\$ 51.00
4/11/2020	75212	TRUCK CENTRE (WA) PTY LTD	PLANT PURCHASES / SERVICES / PARTS	\$ 138.31
12/11/2020	75481	TRUCK CENTRE (WA) PTY LTD	PLANT PURCHASES / SERVICES / PARTS	\$ 567.97
27/11/2020	75831	TRUCK CENTRE (WA) PTY LTD	Plant - 2020 Volvo FM410 8x4 Rigid Truck	\$ 353,542.21
18/11/2020	75694	TRUCKLINE	PLANT PURCHASES / SERVICES / PARTS	\$ 1,237.48
27/11/2020	75886	TRUCKLINE	PLANT PURCHASES / SERVICES / PARTS	\$ 158.00
4/11/2020	75294	TUSCAN GEOSCIENCE	PREPARATION - EXPERT WITNESS STATEMENT PLANT TYRE SUPPLIER / REPAIRER	\$ 1,110.00
4/11/2020	75367	TYREPOWER BUSSELTON	PLANT TYRE SUPPLIER / REPAIRER PLANT TYRE SUPPLIER / REPAIRER	\$ 119.00
27/11/2020 4/11/2020	75973 75211	TYREPOWER BUSSELTON UNDALUP ASSOCIATION INC	CANVAS SIGNS	\$ 1,240.00 \$ 880.00
4/11/2020	75204	UNDERGROUND POWER DEVELOPMENT PTY LTD	STREET LIGHTING AND POWER DESIGN	\$ 4,301.55
4/11/2020	75292	UNKL PTY LTD	Brand Creation for Busselton Performing Arts Centre (1st 50%)	\$ 12,375.00
4/11/2020	75176	URBAN COFFEE HOUSE	CATERING	\$ 2,190.90
12/11/2020	75456	URBAN COFFEE HOUSE	CATERING	\$ 1,366.50
27/11/2020	75810	URBAN COFFEE HOUSE	CATERING	\$ 577.00
18/11/2020	75691	URBIS PTY LTD	PROPERTY ECONOMIC & RESEARCH CONSULTING	\$ 7,793.01
12/11/2020	75435	URSULA FAHRER	ART SALES	\$ 32.00
12/11/2020	75557	VAL BRIERLEY	ANIMAL REGISTRATION REFUND	\$ 150.00
27/11/2020	75970	VMS CONTRACTORS	MAINTENANCE SERVICES	\$ 3,003.00
4/11/2020				
	75154	VORGEE PTY LTD	GYM GOODS	\$ 240.90
18/11/2020	75730	W.A. HINO SALES & SERVICE	PLANT PURCHASES / SERVICES / PARTS	\$ 659.65
18/11/2020 27/11/2020	75730 75951	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS	\$ 659.65 \$ 386.09
18/11/2020 27/11/2020 4/11/2020	75730 75951 75148	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE WA EXTERNAL SOLUTIONS	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE	\$ 659.65 \$ 386.09 \$ 8,038.10
18/11/2020 27/11/2020 4/11/2020 18/11/2020	75730 75951 75148 75645	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXPRESS OF SERVICE WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE	\$ 659.65 \$ 386.09 \$ 8,038.10 \$ 275.00
18/11/2020 27/11/2020 4/11/2020 18/11/2020 27/11/2020	75730 75951 75148 75645 75785	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE	\$ 659.65 \$ 386.09 \$ 8,038.10 \$ 275.00 \$ 1,974.50
18/11/2020 27/11/2020 4/11/2020 18/11/2020 27/11/2020 12/11/2020	75730 75951 75148 75645 75785 75438	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA NEWSPAPERS LIMITED	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES ADVERTISING SERVICES	\$ 659.65 \$ 386.09 \$ 8,038.10 \$ 275.00 \$ 1,974.50 \$ 879.70
18/11/2020 27/11/2020 4/11/2020 18/11/2020 27/11/2020 12/11/2020 5/11/2020	75730 75951 75148 75645 75785 75438 75397	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA NEWSPAPERS LIMITED WA SHIRE COUNCILS	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE	\$ 659.65 \$ 386.09 \$ 8,038.10 \$ 275.00 \$ 1,974.50 \$ 879.70 \$ 338.26
18/11/2020 27/11/2020 4/11/2020 18/11/2020 27/11/2020 12/11/2020	75730 75951 75148 75645 75785 75438 75397 75761	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. NEWSPAPERS LIMITED W.A. SHIRE COUNCILS W.A. SHIRE COUNCILS	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES	\$ 659.65 \$ 386.09 \$ 8,038.10 \$ 275.00 \$ 1,974.50 \$ 879.70 \$ 338.26 \$ 358.76
18/11/2020 27/11/2020 4/11/2020 18/11/2020 27/11/2020 12/11/2020 5/11/2020 19/11/2020	75730 75951 75148 75645 75785 75438 75397	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA NEWSPAPERS LIMITED WA SHIRE COUNCILS	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES UNION FEES	\$ 659.65 \$ 386.09 \$ 8,038.10 \$ 275.00 \$ 1,974.50 \$ 879.70 \$ 338.26
18/11/2020 27/11/2020 4/11/2020 4/11/2020 18/11/2020 27/11/2020 12/11/2020 5/11/2020 12/11/2020 12/11/2020	75730 75951 75148 75645 75785 75438 75397 75761 75623	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA EXTERNAL SOLUTIONS WA NEWSPAPERS LIMITED WA SHIRE COUNCILS WA SHIRE COUNCILS WA SHILLS TRAINING	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE AUVERTISING SERVICES UNION FEES TRAINING SERVICES TRAINING SERVICES	\$ 659.65 \$ 386.09 \$ 275.00 \$ 1,974.50 \$ 879.70 \$ 338.26 \$ 1,200.00
18/11/2020 27/11/2020 4/11/2020 18/11/2020 27/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 27/11/2020 4/11/2020 12/11/2020	75730 75951 75148 75645 75785 75438 75397 75761 75623 75983 75129	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. NEWSPAPERS LIMITED W.A. SHIRE COUNCILS W.A. SHIRE COUNCILS W.A. SHIRE COUNCILS W.A. SKILLS TRAINING	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES UNION FEES TRAINING SERVICES TRAINING SERVICES WALGA TRAINING SERVICES WALGA TRAINING SERVICES WALGA TRAINING SERVICES	\$ 659.65 \$ 386.09 \$ 275.00 \$ 1,774.50 \$ 1,774.50 \$ 879.70 \$ 338.26 \$ 358.76 \$ 1,200.00 \$ 120.00 \$ 5,000.00
18/11/2020 27/11/2020 27/11/2020 18/11/2020 27/11/2020 12/11/2020 5/11/2020 12/11/2020 27/11/2020 4/11/2020 27/11/2020 27/11/2020 27/11/2020	75730 75951 75148 75645 75785 75438 75397 75761 75623 75983 75129 75425 75824	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. PRESENT SOLUTIONS W.A. SELVICE SOLUTIONS W.A. SHIRE COUNCILS W.A. SHILLS TRAINING W.A. SHILLS TRAINING W.A. SKILLS TRAINING W.A. SKILLS TRAINING WALGA ATT LIGISWA WALGA ATT LIGISWA	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES UNION FEES TRAINING SERVICES TRAINING SERVICES WALGA TRAINING SERVICES WORKER COMPRENATION SERVICES	\$ 659.65 \$ 386.09 \$ 8.038.10 \$ 275.00 \$ 1,974.50 \$ 338.26 \$ 338.76 \$ 1,200.00 \$ 1,200.00 \$ 5,500.00 \$ 5,500.00
18/11/2020 27/11/2020 27/11/2020 18/11/2020 18/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 27/11/2020 27/11/2020 27/11/2020	75730 75951 75148 75645 75785 75438 75397 75761 75623 75983 75129 75425 75824 75800	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. NEWSPAPERS LIMITED W.A. SHIRE COUNCILS W.A. SHIRE COUNCILS W.A. SHIRE COUNCILS W.A. SHILES TARNING W.A. SKILLS TRAINING W.A. SKILLS TRAINING WALIGA ATT LGISWA WALIGA ATT LGISWA WALIGA ATT LGISWA WALIGA ATT LGISWA	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES UNION FEES TRAINING SERVICES TRAINING SERVICES WALGA RENOMPENSATION SERVICES BUSSELTON GROUNDWAITER INVESTIGATION	\$ 699.65 \$ 386.09 8.038.10 \$ 275.00 \$ 1,974.50 \$ 879.70 \$ 338.76 \$ 1,200.00 \$ 120.00 \$ 120.00 \$ 5,000.00 \$ 365,737.40 \$ 77,053.35
18/11/2020 27/11/2020 4/11/2020 18/11/2020 18/11/2020 27/11/2020 5/11/2020 19/11/2020 12/11/2020 4/11/2020 12/11/2020 27/11/2020 27/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020	75730 75951 75148 75645 75785 75438 75397 75761 75623 75983 75129 75425 75824 75820 75492	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. NEWSPAPERS LIMITED W.A. SHIRE COUNCILS W.A. SHIRE COUNCILS W.A. SHIRE COUNCILS W.A. SKILLS TRAINING W.A. SKILLS TRAINING WALSKILLS TRAINING WALGA ATF LIGISWA WALGA ATF LIGISWA WAUGA SERVIRONMENTAL PTY LTD W.E. MCGILL W.E. MCGILL W.E. WE MCGILL	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS SUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES UNION FEES UNION FEES UNION SERVICES UNION FEES UNION SERVICES UNION SERVICES UNION SERVICES WALGA TRAINING SERVICES MUSURANCE PERMIUM WORKER COMPENSATION SERVICES BUSSELTON GROUNDWATER INVESTIGATION ART SALES	\$ 699.65 \$ 386.09 \$ 8,038.10 \$ 275.00 \$ 1,974.50 \$ 897.70 \$ 338.26 \$ 1,200.00 \$ 120.00 \$ 120.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 120.00 \$ 120.00
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18/11/2020 27/11/2020 4/11/2020 18/11/2020 18/11/2020 18/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020	75730 75951 75951 75148 75148 75645 75785 75387 75761 75623 75993 75129 75425 75820 75425 75820 75427	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. PROPERS LIMITED W.A. SHIRE COUNCILS W.A. SHILLS TRAINING WALED AND W. SHILLS TRAINING W.A. SHILLS TRAINING WALED AND W. SHILLS TRAINING W.W. W. SHILLS TRAINING W.W. SHILLS TRAINING W.W. SHILLS TRAINING WALED AND W. SHILLS TRAINING W.W. SHILLS TRAINING W	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES UNION FEES UNION SERVICES UNION SERVICES WALGA TRAINING SERVICES BUSSELTON GROUNDWATER INVESTIGATION ART SALES CANNAS SERVICES AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE	\$ 659.65 \$ 386.09 \$ 8,038.10 \$ 275.00 \$ 1,974.50 \$ 879.70 \$ 338.76 \$ 338.76 \$ 1,200.00 \$ 120.00 \$ 5,000.00 \$ 77,053.35 \$ 17,053.35 \$ 12,00 \$ 5,000.00 \$ 5,000.00 \$ 12,000.00 \$ 12,000.0
18/11/2020 27/11/2020 27/11/2020 18/11/2020 18/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020	75730 75951 759148 75645 75785 75785 75785 75761 7562 7583 75983 75125 75824 75800 75425 75800 75411 75217 75617 75617 75617	W.A. HINO SALES & SERVICE WA. A. HINO SALES & SERVICE WA. EXTERNAL SOLUTIONS WA. EXTERNAL SOLUTIONS WA. EXTERNAL SOLUTIONS WA. SELECT SALUTIONS WA. SELECT S	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES WALGA TRAINING SERVICES INJUBANCE PREMIUM WORKER COMPENSATION SERVICES BUSSELTON SERVICES ATSTANDAM SERVICES AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE	\$ 699.65 \$ 386.09 \$ 8.038.10 \$ 275.00 \$ 1,974.50 \$ 879.70 \$ 338.26 \$ 1,200.00 \$ 220.00 \$ 220.00 \$ 250.00 \$ 210.00 \$ 27.7053.35 \$ 120.00 \$ 2,750.00
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18/11/2020 27/11/2020 4/11/2020 18/11/2020 18/11/2020 18/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020	75730 75951 759148 75645 75785 75785 75785 75761 7562 7583 75983 75125 75824 75800 75425 75800 75411 75217 75617 75617 75617	W.A. HINO SALES & SERVICE WA. A. HINO SALES & SERVICE WA. EXTERNAL SOLUTIONS WA. EXTERNAL SOLUTIONS WA. EXTERNAL SOLUTIONS WA. SELECT S	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES UNION FEES TRAINING SERVICES TRAINING SERVICES WALGA TRAINING SERVICES AUSBLETON GROUNDWATER INVESTIGATION ART SALES CANVAS SERVICES AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE PILATES AND BARRE CLASSES FLEET CONSUMBALES & MAINTENANCE PARTS	\$ 699.65 \$ 386.09 \$ 8.038.10 \$ 275.00 \$ 1,974.50 \$ 879.70 \$ 338.26 \$ 120.00 \$ 120.00 \$ 120.00 \$ 120.00 \$ 120.00 \$ 210.00 \$ 210.00 \$ 210.00 \$ 210.00 \$ 365,757.40 \$ 210.00 \$ 210.00 \$ 210.00 \$ 365,757.40 \$ 210.00
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18/11/2020 27/11/2020 4/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 12/11/2020	75/320 75/320 75/35/35/35 75/35/35/35 75/35/35/35 75/35/35/35 75/35/35/35 75/35/35/35/35 75/35/35/35/35/35/35/35/35/35/35/35/35/35	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. SELVERNAL SOLUTIONS W.A. SHER COLUMINS W.A. SHIRE SALINING W.A. SKILLS SHANING W.A. SHAN	PLANT PURCHASES / SERVICES / PARTS PUANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES WALGA TRAINING SERVICES AT SERVICES WALGA TRAINING SERVICES APTERHOURS CAUL SERVICES AFTERHOURS CAUL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE PILATES AND BARRE CLASSES FLEET CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS CANCELLED PAYMENT PLEET CONSUMABLES & MAINTENANCE PARTS CANCELLED PAYMENT FLEET CONSUMABLES & MAINTENANCE PARTS CANCELLED PAYMENT PLANT PURCHASES / SERVICES / PARTS	\$ 699.65 \$ 386.09 \$ 8.038.10 \$ 275.00 \$ 1,774.50 \$ 377.00 \$ 338.76 \$ 338.76 \$ 230.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 365,757.40 \$ 210.00 \$ 210.00 \$ 365,757.40 \$ 217.70 \$ 217.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 41.00 \$ 17.77 \$ 51.674.68 \$ 17.77 \$ 51.674.68 \$ 17.77 \$ 51.674.68 \$ 17.77 \$ 51.674.68 \$ 17.77 \$ 51.674.68 \$ 17.77 \$ 51.674.68 \$ 17.77 \$ 51.674.68 \$ 17.77 \$ 51.674.68
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18/11/2020 27/11/1020 4/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 12/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020	75/320 75/320	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. SHER COUNCILS W.A. SHIRE W.A.	PLANT PURCHASES / SERVICES / PARTS PLANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES WALGA TRAINING SERVICES WALGA TRAINING SERVICES WALGA TRAINING SERVICES WALGA TRAINING SERVICES ASSUSSELTON SERVICES AFTERHOURS CAUL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE FLEET CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS CANCELLED PAYMENT FLEET CONSUMABLES & MAINTENANCE PARTS CANCELLED PAYMENT FLEET CONSUMABLES & MAINTENANCE PARTS CANS SERVICES BORE AND IRRIGATION SERVICES BORE AND IRRIGATION SERVICES BORE AND IRRIGATION SERVICES BORE AND IRRIGATION SERVICES PLANT PURCHASES / SERVICES / PARTS ABANDONED CAR REMOVAL	\$ 699.65 \$ 386.09 \$ 8.038.10 \$ 275.00 \$ 1,7974.50 \$ 879.70 \$ 338.76 \$ 338.76 \$ 1,200.00 \$ 200.00 \$ 200.00 \$ 365,757.40 \$ 275.00 \$ 365,757.40 \$ 275.00 \$ 275.
18/11/2020 27/11/2020 4/11/2020 18/11/2020	75730 75951 75148 75645 75645 757438 75438 75438 75937 75761 75623 75933 75923 75824 75824 75820 75492 75411 75210 75411 75210 75411 75210 75411 75210 75411 75521 75411 75521 75411 75521 75411 75521 75411 75521 75411 75521	W.A. HINO SALES & SERVICE WA. A. HINO SALES & SERVICE WA. A. HINO SALES & SERVICE WA. EXTERNAL SOLUTIONS WA. EXTERNAL SOLUTIONS WA. EXTERNAL SOLUTIONS WA. SELECT SALES WA. SHIRE COUNCILS WALES AND WALES WALES AND WALES WALES AND WALES WEATHERSAFE WA. WELL DONE INTERNATIONAL PTY LTD WELL DONE OF SHIRE WAS WALES WESTARMERS - BLACKWOODS WESFARMERS - BLACKWOODS WES	PLANT PURCHASES / SERVICES / PARTS PUANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES WALGA TRAINING SERVICES INSURANCE PREMIUM WORKER COMPENSATION SERVICES BUSSELTON GROUNDWATER INVESTIGATION ART SALES CANVAS SERVICES AFTERHOURS CALL CENTRE SERVICE AFTERT CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS CANCELLED PAYMENT FLEET CONSUMABLES & MAINTENANCE PARTS GAS SERVICES GAS SERVICES GAS SERVICES BORE AND INRIGATION SERVICES PLANT PURCHASES / SERVICES / PARTS ABANDONED CAR REMOVAL ABANDONED CAR REMOVAL ABANDONED CAR REMOVAL	\$ 699.65 \$ 386.09 \$ 8.038.10 \$ 275.00 \$ 1,7974.50 \$ 879.70 \$ 338.76 \$ 120.00 \$ 230.00 \$ 230.00 \$ 230.00 \$ 365,757.40 \$ 240.00 \$ 2,750.00 \$ 365,757.40 \$ 2,140.93 \$ 2,140.93 \$ 2,140.93 \$ 2,140.93 \$ 2,140.93 \$ 2,140.93 \$ 2,140.93 \$ 2,140.93 \$ 2,140.93 \$ 2,140.93 \$ 2,140.93 \$ 2,140.93 \$ 2,140.93 \$ 3,755.75 \$ 3,757.95 \$ 3,757.95 \$ 3,757.95 \$ 3,757.95 \$ 3,757.95 \$ 3,757.95 \$ 3,757.95 \$ 3,757.95 \$ 3,757.95 \$ 3,757.95 \$ 3,757.95 \$ 3,777.94 \$ 3,
18/11/2020 27/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 12/11/2020	75/320 75/320	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. SERVICE W.A. SHIRE COUNCILS W.A. SHIRE COUNCILS W.A. SHIRE COUNCILS W.A. SHIRE COUNCILS W.A. SHILLS TRAINING W.A. SKILLS TRAINING W.A. SKILL	PLANT PURCHASES / SERVICES / PARTS PUANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES WALGA TRAINING SERVICES INSURANCE PREMIUM WORKER COMPENSATION SERVICES BUSSELTON GROUNDWATER INVESTIGATION ART SALES CANVAS SERVICES AFTERHOURS CALL CENTRE SERVICE	\$ 699.65 \$ 386.09 \$ 8.038.10 \$ 275.00 \$ 1,974.50 \$ 1,974.50 \$ 338.76 \$ 338.76 \$ 230.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 277.03.35 \$ 120.00 \$ 277.03.35 \$ 120.00 \$ 277.03.35 \$ 120.00 \$ 277.03.35 \$ 120.00 \$ 277.03.35 \$ 120.00 \$ 277.03.35 \$ 1,100.00 \$ 277.03.35 \$ 1,100.00 \$ 277.03.35 \$ 1,100.00 \$ 277.03.35 \$ 2,141.33 \$ 2,911.55 \$ 2,167.22 \$ 800.00 \$ 1,295.57 \$ 11,777.48 \$ 11,777.48 \$ 11,777.48 \$ 11,777.48 \$ 11,777.48 \$ 11,779.48 \$ 11,77
18/11/2020 27/11/2020 4/11/2020 18/11/2020	75730 75730 75951 75148 75645 75645 757645 757645 75761 75762 75820 75824 75824 75824 75824 75820 75425 75824 75824 75826 75425 75827 75827 75827 75827 75827 75827 75828 75828 75829 75829 75829 75829 75829 75820	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. SERVICE & SERVICE W.A. SHIRE COUNCILS W.A. SHIRE COUNCIL	PLANT PURCHASES / SERVICES / PARTS PUANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES WALGA TRAINING SERVICES WALGA TRAINING SERVICES WALGA TRAINING SERVICES WALGA TRAINING SERVICES BUSSELTON SERVICES AFTERHOURS COUNTENANT INVESTIGATION ART SALES CANNAS SERVICES AFTERHOURS CALL CENTRE SERVICE FLEET CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS CANCELLED PAYMENT FLEET CONSUMABLES & MAINTENANCE PARTS CANCELLED PAYMENT FLEET CONSUMABLES & MAINTENANCE PARTS CANCELLED PAYMENT FLEET CONSUMABLES & MAINTENANCE PARTS CANSERVICES BORE AND IRRIGATION SERVICES BORE AND IRRIGATION SERVICES BORE AND IRRIGATION SERVICES PLANT PURCHASES / SERVICES / PARTS ABANDONED CAR REMOVAL ABANDONED CAR REMOVAL CIVIL DESIGN AND DRAFTING	\$ 699.65 \$ 386.09 \$ 8.038.10 \$ 275.00 \$ 1,7974.50 \$ 879.70 \$ 338.76 \$ 338.76 \$ 1,200.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 275
18/11/2020 27/11/2020 4/11/2020 18/11/2020	75/320 75/320	W.A. HINO SALES & SERVICE WA. A. HINO SALES & SERVICE WA. A. HINO SALES & SERVICE WA. EXTERNAL SOLUTIONS WA. EXTERNAL SOLUTIONS WA. EXTERNAL SOLUTIONS WA. SELECT SALES WAS SHIRE COUNCILS WA. SHIRE WA. SHIRE WA. SHIRE WA. SHIRE WA. SHIRE WA. SHIRE WE. SHIRE WA. SHIRE WE. SHIRE WA. SHIRE WA. SHIRE WA. SHIRE WA. SHIRE WA. SHIRE WA. S	PLANT PURCHASES / SERVICES / PARTS PUANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES WALGA TRAINING SERVICES INSURANCE PREMIUM WORKER COMPENSATION SERVICES BUSSELTON GROUNDWATER INVESTIGATION ART SALES CANVAS SERVICES AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE FLEET CONSUMABLES & MAINTENANCE PARTS GAS SERVICES LUBRARY RESOURCES BORE AND IRRIGATION SERVICES BORE AND IRRIGATION SERVICES PLANT PURCHASES / SERVICES / PARTS ABANDONED CAR REMOVAL CIVIL DESIGN AND DRAFTING STATIONERY SUPPLIER CONSULTANCY SERVICES	\$ 699.65 \$ 386.09 \$ 8.038.10 \$ 275.00 \$ 1,7974.50 \$ 879.70 \$ 338.76 \$ 120.00 \$ 120.0
18/11/2020 27/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 19/11/2020 19/11/2020 27/11/2020 27/11/2020 27/11/2020 12/11/2020	75/320 75	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. SERVICE W.A. SHIRE COUNCILS W.A. SH	PLANT PURCHASES / SERVICES / PARTS PUANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES WALGA TRAINING SERVICES AFTERHOUS SERVICES AFTERHOUS SERVICES AFTERHOUS CALL CENTRE SERVICE FLEET CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS CANCELLED PAYMENT FLEET CONSUMABLES & MAINTENANCE PARTS GAS SERVICES GAS SERVICES BORE AND IRRIGATION SERVICES PLANT PURCHASES / SERVICES / PARTS CANCELLED PAYMENT PLANT PURCHASES / SERVICES / PARTS ABANDONDED CAR REMOVAL ABANDONED CAR REMOVAL COVIL DESIGN AND DRAFTING STRETSCAPE FURNITURE	\$ 699.65 \$ 386.09 \$ 8.038.10 \$ 275.00 \$ 1,7974.50 \$ 879.70 \$ 338.76 \$ 120.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 220.00 \$ 200.00 \$ 365,757.40 \$ 275.00 \$ 2
18/11/2020 27/11/2020 4/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 18/11/2020 12/11/2020	75730 75931 75148 75643 75643 75761 75761 75761 75762 75800 75421 75813 75821 75821 75821 75821 75821 75821 75821 75822	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. SHIRE COUNCILS W.A. SHILLS TRAINING W.A. SKILLS TRAINING W.W. W. SKILLS TRAINING W.W. W. W. SKILLS TRAINING W.W. SKILLS TRAINING W. SKILLS TRAI	PLANT PURCHASES / SERVICES / PARTS PUANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES INSURANCE PREMIUM WORKER COMPENSATION SERVICES INSURANCE PREMIUM WORKER COMPENSATION SERVICES BUSSELTON GROUNDWATER INVESTIGATION ART SALES CANVAS SERVICES AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE FUALTES AND BARRE CLASSES FLEET CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS CANCELLED PAYMENT FLEET CONSUMABLES & MAINTENANCE PARTS GAS SERVICES LIBRARY RESOURCES BORC AND IRRICATION SERVICES PLANT PURCHASES / SERVICES / PARTS PLANT PURCH	\$ 699.65 \$ 386.09 \$ 275.00 \$ 1,7974.50 \$ 387.70 \$ 338.76 \$ 375.70 \$ 338.76 \$ 320.00
18/11/2020 27/11/2020 4/11/2020 18/11/2020	75730 75951 75148 75645 75645 757438 757438 75937 75761 75623 75983 75125 75824 75824 75820 75492 75411 75210 75411 75210 75411 75210 75411 75210 75411	W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. HINO SALES & SERVICE W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. EXTERNAL SOLUTIONS W.A. SHIRE COUNCILS W.A. SHIRE W.A. SHIRE COUNCILS W.A. SHIRE W.A. SHIR	PLANT PURCHASES / SERVICES / PARTS PUANT PURCHASES / SERVICES / PARTS GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE GUTTER MAINTENANCE ADVERTISING SERVICES UNION FEES TRAINING SERVICES UNION FEES TRAINING SERVICES WALGA TRAINING SERVICES WALGA TRAINING SERVICES WALGA TRAINING SERVICES WALGA TRAINING SERVICES BUSSELTON GROUNDWATER INVESTIGATION ART SALES CANVAS SERVICES AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CANDENS AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL CENTRE SERVICE AFTERHOURS CALL C	\$ 699.65 \$ 386.09 \$ 8.038.10 \$ 275.00 \$ 1,7974.50 \$ 879.70 \$ 338.76 \$ 120.00 \$ 120.0

DATE	REF#	NAME	DESCRIPTION		AMOUNT
18/11/2020	75658	WORK METRICS	HEALTH AND SAFETY SOFTWARE	\$	220.00
4/11/2020	75368	WREN OIL	WASTE OIL SERVICES	\$	269.50
27/11/2020	75975	WREN OIL	WASTE OIL SERVICES	\$	775.50
4/11/2020	75358	WRIGHT EXPRESS AUSTRALIA PTY LTD (COLES)	COUNCIL & STAFF REFRESHMENTS	\$	488.53
12/11/2020	75603	WRIGHT EXPRESS AUSTRALIA PTY LTD (COLES)	COUNCIL & STAFF REFRESHMENTS	\$	985.93
18/11/2020	75737	WRIGHT EXPRESS AUSTRALIA PTY LTD (COLES)	COUNCIL & STAFF REFRESHMENTS	\$	199.19
27/11/2020	75963	WRIGHT EXPRESS AUSTRALIA PTY LTD (COLES)	COUNCIL & STAFF REFRESHMENTS	\$	736.31
4/11/2020	75192	YAHAVA KOFFEE WORKS WHOLESALE	CATERING AND CAFÉ SUPPLIES	\$	967.00
27/11/2020	75817	YAHAVA KOFFEE WORKS WHOLESALE	CATERING AND CAFÉ SUPPLIES	\$	354.00
4/11/2020	75323	ZIPFORM PTY LTD	PRINTING SERVICES	\$	4,214.88
18/11/2020	75722	ZIPFORM PTY LTD	PRINTING SERVICES	\$	1,424.50
27/11/2020	75876	ZOHO CORPORATION PTY LTD	SOFTWARE LICENCES	\$	4,992.90
				ć	7 007 592 30

	TRUST PAYMENTS NOVEMBER 2020							
DATE	DATE REF # NAME DESCRIPTION							
9/11/2020	7534	DEPARTMENT OF MINES, INDUSTRY REGULATION & SAFETY	BUILDING SERVICES LEVY	\$	37,298.43			
9/11/2020	7535	CITY OF BUSSELTON	COMMISSION ON BUILDING LEVIES	\$	826.00			
9/11/2020	7536	CONSTRUCTION TRAINING FUND	BCITF LEVY	\$	3,900.22			
16/11/2020	16/11/2020 7537 KEVIN DAFF BUILDING PTY LTD		CTF REFUNDS	\$	516.00			
				\$	42,540.65			

		DIRECT DEBIT PAYMENTS NOV			
DATE	REF#	NAME	DESCRIPTION		AMOUNT
26/11/2020	4342		ATE REFUNDS	\$	437.00
3/11/2020	4322		RPORT PARKING CARD REFUNDS	\$	20.00
31/10/2020	4323		JEL SERVICES	\$	58,637.07
2/11/2020 2/11/2020	4327 4335		ANK FEES ANK FEES	\$	15.00 5,989.02
2/11/2020	4340		ANK FEES	Ś	57.42
5/11/2020	4341		ANK FEES	\$	3,562.22
5/11/2020	4344		ANK FEES	\$	249.61
5/11/2020	4354		ANK FEES	Ś	685.50
5/11/2020	4346		ANK FEES	\$	316.11
6/11/2020	4348	ANZ BANK VIS	SA CARD PAYMENT	\$	10,810.71
		APPLE.COM/BILL SYDNEY ICL	LOUD STORAGE	\$	4.49
		THE GOOSE BEACH BAR BUSSELTON RA	ACWA MEETING -LUNCH	\$	95.00
			ACWA MEETING -TAXI	\$	10.50
			CCOMMODATION - RACWA MEETING	\$	185.58
			CCOMMODATION - RACWA MEETING	\$	185.58
			ACWA MEETING -REFRESHMENTS	\$	39.42
			ACWA MEETING -PARKING	\$	19.18
			ACWA MEETING -PARKING	\$	21.26
			RTH PARKING	\$	8.10
			RECTOR CONDUCTION MANAGER PERFORMANCE REVIEWS	\$	4.50
			RECTOR CONDUCTION MANAGER PERFORMANCE REVIEWS	\$	9.30
			020 ONLINE NSW COASTAL FORUM ACATION CARE SOFTWARE SUBSCRIPTION- GLC	\$	102.00 165.00
			ACATION CARE SOFTWARE SUBSCRIPTION- NCC	\$	165.00
			EARING PERMIT - CAPEL TUTENUP RD	\$	2,400.00
			ROVIDE EMAIL CAPABILITY TO CUSTOMERS	\$	21.53
			ASSPORT PHOTO FOR MEMBERSHIP TO INST. OF COMPANY DIRECT.	\$	19.95
		MESSAGEMEDIA MELBOURNE CU	JSTOMER RETENTION AND CONTACT SYSTEM	s	84.13
		FACEBK F9DEBXSAD2 FB.ME/ADS - YO	DUTH FACEBOOK	Ś	33.99
		KMART ONLINE 03 CA	ABIN AT BJTP	\$	124.25
		SPOTIFY P11BC3ED59 SYDNEY MI	USIC FOR YOUTH EVENTS	\$	17.99
		COMPANY DIRECTOR SYDNEY AN	NNUAL MEMBERSHIP	\$	825.00
		SOUNDCLOUD BERLIN-INCL OVERSEAS TXN FEE 4.35 AUD SU	JBSCRIPTION FOR BUSSELTON ORAL SOCIETY	\$	149.35
		FACEBK 8Z3BJW6AD2 FB.ME/ADS YO	DUTH FACEBOOK	\$	33.99
			DUNCILLOR DINNER	\$	526.30
			ESEL FOR DFCS VEHICLE	\$	43.44
			ESEL FOR DFCS VEHICLE	\$	86.75
			ESEL FOR DFCS VEHICLE	\$	41.93
			AY TO BAY NEWSLETTER ELECTRONIC MAIL OUT	\$	305.30
			ESEL FOR DFCS VEHICLE ESEL FOR DFCS VEHICLE	\$	81.50 82.16
			ESEL FOR DFCS VEHICLE	Ś	42.59
			ESEL FOR DFCS VEHICLE	\$	66.71
			ESEL FOR DFCS VEHICLE	Ś	81.43
			RES - DFCS VEHICLE	Ś	100.00
			EMBERSHIP -SARAH PIERSON	ŝ	531.00
		MERCHANT AND MAKER DUNSBOROUGH TH	HANK YOU GIFT VOUCHERS- STRATEGIC COMMUNITY PLAN REVIEW	\$	25.00
		MERCHANT AND MAKER DUNSBOROUGH TH	HANK YOU GIFT VOUCHERS- STRATEGIC COMMUNITY PLAN REVIEW	\$	25.00
		SEA CHANGE NEWS DUNSBOROUGH TH	HANK YOU GIFT VOUCHERS- STRATEGIC COMMUNITY PLAN REVIEW	\$	50.00
			HANK YOU GIFT VOUCHERS- STRATEGIC COMMUNITY PLAN ORKSHOP	\$	50.00
			UNCH FOR CONSULTANT & DFCS	Ś	59.70
			HANK YOU GIFT VOUCHERS- STRATEGIC COMMUNITY PLAN REVIEW	\$	101.00
		MWA*THE ORIGIN 153 VASSE TH	HANK YOU GIFT VOUCHERS- STRATEGIC COMMUNITY PLAN REVIEW	\$	100.00
		CALLOW CORNER NEWS BUSSELTON BA	ALLOT BOX FOR SCP REVIEW CONSULTATION	Ś	84.15
			ALLOT BOX FOR SCP REVIEW CONSULTATION	-\$	16.83
			RE EMPLOYMENT MEDICAL- HAYLEY BULLIMORE	\$	250.00
			DOM PRO LICENCE	\$	21.62
			IKE ARCHER - RESIDENTIAL BROADBAND	\$	65.00
		AMAZON AUSTRALIA SERVICES MELBOURNE KIN	NDLE PURCHASE - REIMBURSED TO CITY	\$	9.63
		ZOOM.US 888-799-9666 8887999666 ZO	DOM PRO LICENCE REFUNDS	-\$	20.99
		ZOOM.US 888-799-9666 8887999666 ZO	OOM PRO LICENCE REFUNDS	-\$	20.99
		ZOOM.US 888-799-9666 8887999666 ZO	DOM PRO LICENCE REFUNDS	-\$	20.99
		ZOOM.US 888-799-9666 8887999666 ZO	OOM PRO LICENCE REFUNDS	-\$	20.99
		ZOOM.US 888-799-9666 8887999666 ZO	DOM PRO LICENCE REFUNDS	-S	20.99

DATE	REF#	NAME	DESCRIPTION		AMOUNT
		ZOOM.US 888-799-9666 8887999666	ZOOM PRO LICENCE REFUNDS	-\$	20.99
		ZOOM.AUD 8887999666	ZOOM PRO LICENCE REFUNDS	-\$	35.68
		APPLE.COM/BILL SYDNEY	MIKE ARCHER ICLOUD	\$	4.49
		ZOOM.US 888-799-9666 WWW.ZOOM.US	ZOOM PRO LICENCES	\$	737.23
		EB *COVID SAFE EVENTS 801-413-7200	TICKETS TO COVID SAFE EVENTS SEMINAR	\$	104.94
		MENTIMETER STOCKHOLM 299.88 USD 12.58 AUD	1 YEAR ACCESS TO MENTIMETER	\$	431.99
		HUMANITIX TICKETING BELROSE	TICKETS FOR FUNDAMENTAL'S OFF ARTS FUNDRAISING WORKSHOP	\$	143.00
		CROWNE PLAZA PERTH OPI PERTH	ACCOMMODATION FOR BUSHFIRE MANAGEMENT PLANNING FORUM	\$	665.56
		CALTEX WEST BUSSELTON WEST BUSSELTON	CATERING FOR TRAINING	\$	8.05
		COLES EXPRESS 2012 DUNSBOROUGH	CATERING FOR BURNS	s	102.50
		COLES EXPRESS 2012 DUNSBOROUGH	FUEL FOR VEHICLE	\$	69.42
		SQ *SQUIDLIPS DUNSBORO DUNSBOROUGH	CATERING FOR BURNS	Ś	16.00
		PEACE PIZZA SW DUNSBOROUGH	CATERING FOR BURNS	\$	815.00
		SQ *THE CURE DUNSBOROU DUNSBOROUGH	CATERING FOR BURNS	\$	22.50
		BAYSIDE BURGER BAR DUNSBOROUGH	CATERING FOR BURNS	\$	132.00
		SIMMO'S ICE CREAMERY DUNSBOROUGH	CATERING FOR BURNS	\$	108.90
		GEOGRAPHE PETROLEUM BUSSELTON	FUEL FOR BURNING OPERATIONS	\$	17.73
		TWO LITTLE BLACK BI MANJIMUP	CATERING FOR BURNS	\$	16.00
		MELO VELO CAFE - NANN NANNUP	CATERING FOR BURNS	\$	19.90
		MCDONALDS VASSE VASSE	CATERING FOR BURNS	\$	18.65
9/11/2020	4334	AS OLIVER	RATE REFUNDS	\$	10,455.69
23/11/2020	4338	BUSSELTON SHEDS PLUS	REFUND INCORRECT FEE PAID	\$	147.00
4/11/2020	4331	CI MCCREDDON	RATE REFUNDS	\$	1,028.53
3/11/2020	4328	COMMONWEALTH BANK	BANK FEES	\$	2,710.87
16/11/2020	4329	COMMONWEALTH BANK	BANK FEES	\$	240.10
16/11/2020	4336	D.E.W.R.	REFUND PART CANCELLATION FEE	\$	472.50
4/11/2020	4326	DALE ALCOCK HOMES	REFUND WITHDRAWN DA APPLICATION	\$	581.71
12/11/2020	4324	JCLEM CONSULTING	REFUND DUPLICATE CREDIT CARD PAYMENT	\$	368.00
2/11/2020	4320	LES MILLS ASIA PACIFIC	CONTRACT FEES GLC	\$	461.44
2/11/2020	4321	LES MILLS ASIA PACIFIC	CONTRACT FEES GLC	\$	582.89
25/11/2020	4343	M BLORE	CANCELLATION REFUND	\$	948.00
11/11/2020	4325	M JONES & B HERBERT	REFUND LEVY NOT REQUIRED	\$	50.00
30/11/2020	4347	MORGAN JONES PTY	REFUND RATES OVERPAYMENT	\$	800.85
16/11/2020	4333	O AAMODT	RATE REFUNDS	\$	2,598.79
6/11/2020	4330	PERRON DEVELOPMENTS	REFUND BA DUPLICATE PAYMENT	\$	1,441.60
17/11/2020	4332	TJMW HOLDINGS	RATE REFUNDS	\$	2,377.22
9/11/2020	4339	VJ HOWSON	RATE REFUNDS	\$	0.03
19/11/2020	4337	WA COUNTRY BUILDERS	REFUND APPLICATION RAISED IN ERROR	\$	236.00
				\$	106,280.88
		DIRECT DEBIT DAVIAN	TAITE MOUTANIES 2020		
DATE	REF#	NAME DIRECT DEBIT PAYM	ENTS NOVEMBER 2020 DESCRIPTION		AMOUNT
3/11/2020	PAYROLL	CITY OF BUSSELTON PAYROLL	PAYROLL & SALARIES 3.11.20	\$	786,551.36
17/11/2020	PAYROLL	CITY OF BUSSELTON PAYROLL	PAYROLL & SALARIES 3.11.20 PAYROLL & SALARIES 17.11.20	Ś	796,773.75
17/11/2020	FAIROLL	CITI OF DOSSELION PAINOLE	PATROLL & SAUNTES 17:11:20	9	730,773.73

12.5 <u>Finance Committee - 20/1/2021 - FINANCIAL ACTIVITY STATEMENTS - YEAR TO DATE AS AT</u> 30 NOVEMBER 2020

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Financial Services **BUSINESS UNIT** Financial Services

REPORTING OFFICER Manager Financial Services - Paul Sheridan

AUTHORISING OFFICER Director Finance and Corporate Services - Tony Nottle

NATURE OF DECISION Executive: substantial direction setting, including adopting budgets,

strategies, plans and policies (excluding local planning policies); funding, donations and sponsorships; reviewing committee

recommendations

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A Investment Report November 2020.

Attachment B Financial Activity Statement November 2020 1

This item was considered by the Finance Committee at its meeting on 20/1/2021, the recommendations from which have been included in this report.

COUNCIL DECISION AND COMMITTEE RECOMMENDATION AND OFFICER RECOMMENDATION

C2101/008 Moved Councillor J Barrett-Lennard, seconded Councillor P Cronin

That the Council receives the statutory financial activity statement reports for the period ending 30 November 2020, pursuant to Regulation 34(4) of the *Local Government (Financial Management) Regulations*.

CARRIED 9/0

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EXECUTIVE SUMMARY

Pursuant to Section 6.4 of the Local Government Act 1995 (the Act) and Regulation 34(4) of the Local Government (Financial Management) Regulations 1996 (the Regulations), a local government is to prepare, on a monthly basis, a statement of financial activity that reports on the City's financial performance in relation to its adopted / amended budget.

This report has been compiled to fulfil the statutory reporting requirements of the Act and associated Regulations, whilst also providing the Council with an overview of the City's financial performance on a year to date basis for the period ending 30 November 2020.

BACKGROUND

The Regulations detail the form and manner in which financial activity statements are to be presented to the Council on a monthly basis, and are to include the following:

- Annual budget estimates
- Budget estimates to the end of the month in which the statement relates
- Actual amounts of revenue and expenditure to the end of the month in which the statement relates
- Material variances between budget estimates and actual revenue/expenditure (including an explanation of any material variances)
- The net current assets at the end of the month to which the statement relates (including an explanation of the composition of the net current position)

Additionally, and pursuant to Regulation 34(5) of the Regulations, a local government is required to adopt a material variance reporting threshold in each financial year. At its meeting on 27 July 2020, the Council adopted (C2007/071) the following material variance reporting threshold for the 2020/21 financial year:

That pursuant to Regulation 34(5) of the Local Government (Financial Management) Regulations, the Council adopts a material variance reporting threshold with respect to financial activity statement reporting for the 2020/21 financial year as follows:

- Variances equal to or greater than 10% of the year to date budget amount as
 detailed in the Income Statement by Nature and Type/Statement of Financial
 Activity report, however variances due to timing differences and/or seasonal
 adjustments are to be reported only if not to do so would present an incomplete
 picture of the financial performance for a particular period; and
- Reporting of variances only applies for amounts greater than \$25,000.

OFFICER COMMENT

In order to fulfil statutory reporting requirements and to provide the Council with a synopsis of the City's overall financial performance on a year to date basis, the following financial reports are attached hereto:

Statement of Financial Activity

This report provides details of the City's operating revenues and expenditures on a year to date basis, by nature and type (i.e. description). The report has been further extrapolated to include details of non-cash adjustments and capital revenues and expenditures, to identify the City's net current position; which reconciles with that reflected in the associated Net Current Position report.

Net Current Position

This report provides details of the composition of the net current asset position on a full year basis, and reconciles with the net current position as per the Statement of Financial Activity.

Capital Acquisition Report

This report provides full year budget performance (by line item) in respect of the following capital expenditure activities:

- Land and Buildings
- Plant and Equipment
- Furniture and Equipment
- Infrastructure

Reserve Movements Report

This report provides summary details of transfers to and from reserve funds, and associated interest earnings on reserve funds, on a full year basis.

Additional reports and/or charts are also provided as required to further supplement the information comprised within the statutory financial reports.

Comments on Financial Activity to 30 November 2020

The Statement of Financial Activity (FAS), for the year to date (YTD) as at 30 November 2020 shows an overall Net Current Position of \$33.4M as opposed to the budget of \$21.8M. This represents a positive variance of \$11.7M YTD. This variance increased by \$2M in November.

The following table summarises the major YTD variances that appear on the face of the FAS, which, in accordance with Council's adopted material variance reporting threshold, collectively make up the above difference. Each numbered item in this lead table is explained further in the report.

	Description	2020/21 Actual YTD \$	2020/21 Amended Budget YTD \$	2020/21 Amended Budget \$	2020/21 YTD Bud Variance %	2020/21 YTD Bud Variance \$	Change in Variance Current Month \$
Re	venue from Ordi	nary Activities	0.37%	243,011	388,993		
1.	Operating Grants, Subsidies and Contributions	2,068,471	1,841,090	4,819,786	12.35%	227,381	107,105
_					Γ		
	penses from Ordi	nary Activitie	S I	Γ	10.04%	3,394,035	(24,349)
2.	Materials & Contracts	(5,722,049)	(7,572,326)	(18,710,746)	24.43%	1,850,276	108,688
3.	Utilities	(1,013,511)	(1,160,855)	(2,770,956)	12.69%	147,344	33,640
4.	Other Expenditure	(904,477)	(1,831,608)	(5,236,779)	50.62%	927,131	9,185
		T	T	T	T	T	
5.	Non- Operating Grants, Subsidies and Contributions	3,682,520	4,503,591	29,904,462	(18.23%)	(821,071)	195,329
					T	T	
Ca	pital Revenue &	(Expenditure)	T	T	24.53%	6,072,230	806,856
6.	Land & Buildings	(2,280,874)	(2,781,046)	(17,454,059)	17.99%	500,173	(227,618)
	Plant & Equipment	(676,530)	(1,106,810)	(2,510,340)	38.88%	430,280	105,359
	Infrastructure	(5,954,913)	(13,839,129)	(35,785,600)	56.97%	7,884,216	1,575,011
7.	Proceeds from Sale of Assets	121,925	399,500	581,500	(69.48%)	(277,575)	(138,000)
8.	Transfer to Restricted Assets	(2,598,783)	(22,920)	(62,750)	(11238.49%)	(2,575,863)	(693,958)
9.	Transfer from Restricted Assets	131,980	0	2,807,074	100.00%	131,980	72,968

Revenue from Ordinary Activities

In total, revenue from Ordinary Activities is \$243K, or 0.37%, ahead of budget YTD. The only material variance item contributing to this is:

1. Operating Grants, Subsidies and Contributions

Ahead of YTD budget by \$227K, or 12.35%, mainly due to the items listed in the table below:

Revenue Code	Revenue Code Description d Corporate Services	Actual YTD \$ 870,668	Amended Budget YTD \$	Variance YTD \$	Variance YTD %	Change in Variance Current Month \$ (26,350)
'	Financial Services –					
10200	Reimbursements	64,043	103,625	(39,582)	(61.81%)	(21,274)
The second	l instalment of the LGIS Contributio	ns Assistance	Package was	s due to be r	eceived in No	vember,
but instead	l a credit note received from LGIS w	as offset aga	inst scheme _ا	policies that	were due for	payment
in early Ded	cember, at their instruction.			ī		
Community	y and Commercial Services	185,592	149,179	36,413	19.62%	83,847
10530	Community Services Administration – State Government Grants	50,000	20,835	29,165	58.33%	(4,167)
The Rio Tinto COVID Relief & Recovery Grant was invoiced in total in August, however the budget was spread evenly over 12 months.						
Planning a	nd Development Services	886,521	818,257	31,852	3.59%	43,622
10925	Preventative Services – CLAG – State Government Grants	26,418		26,418	100.00%	-
The Depart budgeted.	ment of Health contribution to the	mosquito pro	ogram was re	eceived a mo	nth earlier th	an
Engineering	g and Works Services	1,197,803	919,816	241,575	20.17%	121,299
W0267	Road Safety Signage Infrastructure – Federal government Grants	50,000	-	50,000	100.00%	-
	udget for year 1 of the \$194K grant					ed to be
received in	January. However, \$50K relating to	o milestone 1	was receive	d in Novemb	er.	
11301	Regional Waste Management Administration – Reimbursements	47,958	9,165	38,793	80.89%	46,125
The contrib	outions to the 2020/21 Southwest R	egional Wast	e Group Proj	ject were rec	eived from 1	0
participating local governments in November, totalling \$48K. Only \$22K was budgeted for the year, and this						
was spread over 12 months.						
11501	Operations Services Works – Reimbursements	97,167	25,500	71,667	73.76%	10,803
Workers compensation claims totalling \$97K have been received YTD. This is by nature very difficult to						

predict. \$61K was budgeted for the year, spread evenly over 12 months.

Expenses from Ordinary Activities

Expenditure from ordinary activities is \$3.4M, or 10%, less than expected when compared to the budget YTD as at November. The following individual expense line items on the face of the financial statement have YTD variances that meet the material reporting thresholds:

2. Materials and Contracts

Better than budget by \$1.8M or 24.3%. The table below lists the main variance items that meet the reporting thresholds:

Cost Code	Cost Code Description	Actual YTD \$	Amended Budget YTD \$	Variance YTD \$	Variance YTD %	Change in Variance Current Month \$
Finance and Corporate Services		829,630	941,496	111,866	11.9%	61,133
10000	Members of Council	63,326	32,897	(30,429)	(92.5%)	41

The variance is timing related and is in relation to Subscriptions and Memberships. We have received and paid all of the membership fees due under this budget line item, where it was anticipated that we would receive a number of them later in the year (by the end of December). This variance will resolve after December.

10250	Information & Communication	492,029	555.557	63.528	11.4%	45,305
10230	Technology Services	432,023	333,337	03,328	11.4/0	43,303

Largely due to a lower than expected spend on consultants, caused by lingering delays in various projects due to COVID. Also, a planned longer term consulting arrangement with a Tech1 specialist has been facilitated via a fixed term employment contract, rather than via consultancy fees.

Community and Commercial Services		513,540	899,488	385,948	42.9%	20,306
10380	Busselton Library	15,956	45,247	29,291	64.7%	3,063

Spending in this area was put on hold for a few months whilst tenders were sought for a new "buy local" initiative to purchase a range of new release books from a local book shop. We have now commenced spending in this area and will soon catch up. The purchase of new furniture and office equipment (under the capitalisation threshold), has been held up due to the new renovations and the subsequent requirement for furniture and fitout of the new children's area. Depending on the final budget of the renovations, the furniture fit out will be considered in the remaining funds. Have earmarked spending the 2020/21 furniture budget very soon.

10541	Recreation Planning	1,030	45,166	44,136	97.7%	12,500
Timing of expenditure is largely due in Q2 & Q3 awaiting the outcomes of external grant applications. As of						
late November, grant deeds have not been received. The expected expenditure is now Q3 and Q4.						
10590	Naturaliste Community Centre	20,751	55,420	34,669	62.6%	7,518

The Naturaliste Community Centre was closed due to COVID and upon reopening, was subject to phased restrictions which limited the attendance numbers and therefore expenditure associated with our programs and services throughout the first two quarters. To date, we are still limited by Phase 4 restrictions and have limited numbers in some activities affecting a slow return to business as usual and therefore planned expenditure. Business is now picking up and we are likely to see increased expenditure over the next few months in line with budget.

10591	Geographe Leisure Centre	119,567	165,597	46,030	27.8%	(2,466)	
This is the	This is the same as the factors listed above for the NCC.						
10600	Busselton Jetty Tourist Park	171,667	242,090	70,423	29.1%	5,725	

The majority of this variance cost is the monthly management contract fee (\$41,125) for the caravan park which has resulted due to a timing issue with presentation and payment of the invoice. Other expenses falling within Materials & Contracts are related to maintenance, which will occur throughout the year.

10630	Property and Business	10,775	35,885	25,110	70.0%	1,060
The selected se	Development					-41
	et is made up of numerous line items					ctuai
_	these things are inherently difficult	•			•	میں مامص
	ns with outside third parties for deve					
_	r advertising and marketing, but nee		relevant opp	ortunities to	arise througi	lout the
	may not necessarily align with budge	-	101 251	114 521	C2 20/	(4.250)
11151	Airport Operations	66,720	181,251	114,531	63.2%	(4,359)
	et YTD monthly allocation for Airport		of \$114K incli	udes the key	allocations o	f:
	urity screening allocations of \$45K no	•				
	tractors - \$49K for water tank remov		learing not co	ompleted/ex	pended; and	
• sma	aller variances in other areas not yet	expended.				
Planning a	and Development Services	425,319	812,541	387,222	47.7%	38,026
10830	Environmental Management	149,747	187,225	37,478	20.0%	(29,097)
10030	Administration	143,747	187,223	37,476	20.076	(23,037)
Expenditu	ire variance due to timing of Barnard	Park East up	grade works	contract due	April 2021.	
10931	Protective Burning & Firebreaks-	11,678	226,620	214 042	94.8%	41,317
10931	Reserves	11,076	220,020	214,942	94.6%	41,517
Q2 mitiga	tion well underway, with all spring b	urns now cor	nplete. Invoi	es for works	completed a	re yet to
be receive	ed.					
11170	Meelup Regional Park	30,234	65,130	34,896	53.6%	11,098
Expenditu	ire variance due to timing of awardin	g cultural he	ritage assessi	ment contrac	t as part of t	he Meelup
Regional F	Park Management Plan review. This v	vas budgeted	to occur in I	November, b	ut is now pla	nned for
mid-Febru	uary 2021.					
Engineeri	ng and Works Services	3,952,135	4,914,776	962,641	19.6%	(9,787)
12600	Street & Drain Cleaning	95,498	182,390	86,892	47.6%	16,376
Expenditure timing - Total expenditure as a percentage of annual budget has been lower to the end of						
November than it has been in previous years at 22% compared to an average of 35%. The rate of						
expenditure for street sweeping will begin to increase as we move into the summer months with servicing						
of the town centres and surrounds increasing with the extra visitors to town. The majority of drain						
abduction works will commence prior to the rainy season in the last quarter of the financial year to ensure						
drains are free of debris to mitigate against flooding. This budget will be fully expended come June 30.						
12620 &	Rural & Urban Tree Pruning	51,952	157,500	105,548	67.0%	19,128
12621	_					
	ire timing and reduced expenditure t	o potentially	offset May 2	020 storm da	amage subjec	ct to
DRFAWA	claims.	I				
Various	Bridges	8,563	75,505	66,942	88.7%	15,067
Expenditu	re timing and reduced expenditure t	o potentially	offset May 2	020 storm da	amage subjec	ct to
DRFAWA	claims.					
Various	Buildings	499,105	592,115	93,010	15.7%	(8,861)
The majority of scheduled maintenance activities to Buildings occur primarily in the second half of the						
financial year and costs associated with the busy tourist season also increase costs from December through						
to Easter;	hence the year to date variance to b	udget (which	is spread ev	enly).		
Various	Other Infrastructure Maintenance	370,091	753,664	383,573	50.9%	19,438
This broad category encompasses the consolidation of 84 separate and unique services delivered across the						
City, this includes things like Event support; Boat Ramp maintenance; Cemetery maintenance; maintenance						
at the Libraries and GLC; Caravan Park maintenance, Street Lighting installation; the Foreshores; the CBD's;						
Cycleway, Footpaths Maintenance etc. Expenditure variance for November is attributable to timing with the						
	ving been evenly spread across the f					_
majority o	majority of these areas will gradually increase as we move into the busy summer months of the year.					
indigitity of these dreas will gradually increase as we move meeting any summer months of the year.						

-	T					
Various	Waste services	876,562	1,103,420	226,858	20.6%	(33,144)
The pande	emic resulted with more people rema	aining at hom	ne for extend	ed periods, g	enerating m	ore
household	d waste. This, coupled with the two n	najor storm e	events, requi	ring more tim	ne to process	the
increased	volumes and therefore delays in pay	ment of invo	ices, has con	tributed to the	he larger	
variances.	. Another contributing factor is that	the City has s	suspended th	e FOGO serv	ice (i.e. no co	llection
and no pr	ocessing costs) for the remainder of	the financial	year. Further	more, there	were also de	lays in
receiving	invoices from various aspects of the	recycling con	tractor as we	ell. Another c	ontributing f	actor is the
planned r	estoration works associated with the	decontamin	ation of the B	Busselton Tra	ınsfer Statior	n and its
surrounds	s which have not as yet commenced.					
Various	Roads Maintenance	814,707	361,170	(453,537)	(125.6%)	(38,552)
Higher th	an normal costs are largely associate	ed with DRF0	CA WA storm	damage cla	ims from the	e May 2020
storm eve	ents. Three claims have been subr	mitted to DF	ES with a f	ourth and fi	nal claim su	ubmitted in
Novembe	r. Claims totalling \$789k have been s	submitted, w	ith \$150k of	these associa	ated with co	sts incurred
in the p	revious financial year. The State	Government	: is awaiting	g a determi	nation by t	he Federal
Governme	ent specific to disaster recovery in r	elation to de	bris removal	from road v	erges and th	ne evidence
requireme	ents in support of these types of clair	ns.				
Various	Reserve Maintenance	527,663	822,905	295,242	35.9%	(12,414)
Costs asso	ociated with Public Open Spaces are I	nistorically lo	wer in the fir	st half of the	financial yea	ar with an
increasing in costs beginning as we move into the busy summer period. In November costs associated with						
the City's stock of Parks and Reserves started to rise accordingly.						
5280	Transport - Fleet Management	678,144	852,567	174,423	20.5%	11,228
Fuel was underspent by \$103,702 YTD due to lower fuel cost and lower plant and vehicle utilisation. Tyre						
purchase was underspent by \$12,871 YTD, replacement parts/tooling/contractor costs were underspent by						
\$57,850 YTD. Budget is spread evenly across the year, however spending is generally more cyclical in nature						
and peaks	and peaks in the busier spring/summer/autumn months.					

3. Utilities

Costs are \$147K, or 12.7%, under budget as at November YTD. Contributing factors include:

- At year ended 30 June 2020, the June street lighting account was booked in June, rather
 than in the following month when received per normal practice. Accruals are not done
 on a monthly basis, so this has the effect of causing actuals to appear to be on average
 \$75K behind budget in relation to street lighting (until the following June, when actuals
 will catch up to budget).
- There have been delays in receiving the accounts for parks and reserves from Synergy, due to system issues at their end (along with a number of other electricity accounts). With no accruals on a monthly basis, this also causes what appears to be an underspend against the budget. As at November, system issues at Synergy are still ongoing. Pending resolution of this and a catch up in billing, this should largely rectify itself in coming months as the billing cycles re-align.
- Apart from the Synergy system issues, the invoices that were in fact emailed from Synergy were quarantined at the City end due to the new cyber security practices. The quarantined messages are not visible to Accounts staff, however processes are being developed to ensure they are made aware in a timely fashion to avoid supplier payment delays.

4. Other Expenditure

\$927K, or 50.6%, under the budget YTD. The main contributing items are listed below:

Cost Code	Cost Code Description	Actual YTD \$	Amended Budget YTD \$	Variance YTD \$	Variance YTD %	Change in Variance Current Month \$	
Finance and	d Corporate Services	233,561	312,561	79,000	25.3%	(4,013)	
10000	Members of Council	183,074	224,058	40,984	18.3%	(11,781)	
reimbursen arrears with related to t	ances exist in relation to the pay nents. As per previous commen n a double payment in June. This here being no expenditure agair inces for expense reimbursemer	tary, some o s makes up a nst the Counc	f this is relate pproximately til holding acc	ed to sitting for \$30K of the count, and the	ees being pa variance. Clo e balance re	se to \$4k is	
	and Commercial Services	527,784	1,265,335	737,551	58.3%	24,095	
10536	School Chaplaincy Programs	41,400	-	(41,400)	(100.0%)	-	
	Youthcare invoices the City in t	•	the year, bu		•	r than	
10547	Iron Man	-	200,000	200,000	100.0%	-	
Ironman has been cancelled for this year and hence the funds will not be expended. Council have resolved (C2012/159 – 9 December 2020) to utilise the remaining budget towards an electronic billboard, however this will not likely be completed until closer to the end of the financial year. 10567 CinefestOZ - 120,000 120,000 100.0% -						ic	
will be mad contract wa	YTD variance is due to the CinefestOZ sponsorship amount being incorrectly paid out of 10530 (a request will be made to journal funds from 10530 to this account to correct the error). Further, the sponsorship contract was varied due to change in format as a result of COVID (C2009/110) - \$80k paid in 2020/21 with the balance (\$38k) carried over to be paid in addition to 2021/22 Market Yield Adjustment.						
11151 Airport Operations 76 413,929 413,853 100.0%				52			
Airport Ope	erations marketing activities for	RPT services	which have r	not commend	ed due to CO	OVID.	
12631	Peel Tce Building & Surrounds	81,800	40,899	(40,901)	(100.0%)	(40,900)	
The Decem	ber quarter funding contribution	to MRBTA v	vas paid earl	ier than usua	lly planned.		
Planning ar	nd Development Services	62,027	97,517	35,490	36.4%	(16,493)	
10805	Planning Administration	8,523	25,000	16,477	65.9%	(3,523)	
The subsidy January.	The subsidy for the façade refurbishment at the old Hobson's site was delayed. This will be paid in January.						
10830	Environmental Management Administration 119 17,528 17,409 99.3%		17,400				
YTD variance due to timing of Biodiversity Incentive Rebate Scheme payment due May 2021.							
Engineering	g and Works Services	35,720	102,460	66,740	65.1%	3,270	
B1223	Micro Brewery - Public Ablution	-	60,000	60,000	100.0%	-	
The City's fund contribution to the construction of these ablutions is due to be paid upon receipt of invoice from the company.							

5. Non-Operating Grants, Subsidies & Contributions

The negative variance of \$821K is mainly due to the items in the table below. It should be noted that any variance in this area will approximately correlate to an offsetting variance in a capital project tied to this funding source. This can be seen in the section below that outlines the capital expenditure variances.

Revenue Code	Revenue Code Description	Actual YTD \$	Amended Budget YTD \$	Variance YTD \$	Variance YTD %	Change in Variance Current Month \$
Engineering and Works Services		3,671,927	4,499,591	(827,663)	(18.4%)	218,293
B9407	Busselton Senior Citizens – Developer Cont. Utilised	595,306	162,479	432,827	266.4%	-
B9591	Performing Arts Convention Centre – Developer Cont. Utilised	-	1,000,000	(1,000,000)	(100.0%)	-
C0059	Dunsborough Yacht Club Carpark – Developer Cont.	60,000	-	60,000	100.0%	-
C3116	Dawson Park (McIntyre St POS) – Developer Cont.	-	77,467	(77,467)	(100.0%)	(77,467)
F1002	Dual Use Path - Dunsborough to Busselton – State Capital Grant	64,000	-	64,000	100.0%	-
F1022	Buayanyup Drain Shared Path – State Capital Grant	-	133,335	(133,335)	(100.0%)	(26,667)
S0070	Peel & Queen Street Roundabout Service Relocation - Developer Cont. Utilised	120,000	240,000	(120,000)	(50.0%)	-
S0074	Causeway Road Duplication – Developer Cont. Utilised	500,000	300,000	200,000	66.7%	200,000
S0075	Local Road and Community Infrastructure Program – Federal Capital Grant	480,935	240,468	240,467	100.0%	-
T0019	Wonnerup South Road - Reconstruct and Widening (narrow seal) – RTR Capital Grant	448,000	298,667	149,333	50.0%	298,667
T0020	Capel Tutunup Road – RTR Capital Grant	-	594,470	(594,470)	(100.0%)	(118,894)

6. Capital Expenditure

with supply chain restrictions due to COVID.

As at 30 November 2020, there is an underspend variance of 49.2%, or \$8.8M, in total capital expenditure, with YTD actual at \$9.1M against the YTD amended budget of \$17.9M. A portion of this positive underspend variance is offset by the negative variance in Non-operating Grants, Contributions & Subsidies discussed above, with the remainder offset by the negative variances in Transfers From Reserves related to funds held aside for these projects. The attachments to this report include detailed listings of all capital expenditure (project) items, however the main areas of YTD variance are summarised as follows:

of YTD variance are summarised as follows:						
Cost Code	Cost Code Description	Actual YTD \$	Amended Budget YTD \$	Variance YTD \$	Variance YTD %	Change in Variance Current Month \$
Buildings	<u>5</u>	2,268,774	2,756,046	487,273	17.7%	(227,618)
B9300	B9300 Aged Housing Capital Improvements – Winderlup		33,000	33,000	100.0%	6,600
power re	roposed are to separate power and c equirements will not be triggered unt on of drainage is planned to occur thi	il the new co	nditional land	title lot is c	reated. Upg	
B9302	Aged Housing Capital Improvements - Winderlup Court (City)	-	52,000	52,000	100.0%	-
power re	roposed are to separate power and c equirements will not be triggered unt on of drainage is planned to occur thi	il the new co	nditional land	title lot is c	reated. Upg	
B9407	Busselton Senior Citizens	620,333	738,128	117,795	16.0%	(26,055)
roof repl	Works were completed in September. The savings against budget are being reviewed for potential use on roof replacement and carpark works. Contractor delays in providing estimates have delayed commencement of these works.					
B9591	Performing Arts Convention Centre	795,645	943,528	147,883	15.7%	31,104
	Growth Fund milestones are under program extension pending. Budget					esign
B9596	GLC Building Improvements	2,564	204,855	202,291	98.7%	40,971
Carried c	over works from the prior year. Worked in February/March 2021 to minim	s have been	rescheduled a	nd have bee		
B9606	King Street Toilets	48,647	19,180	(29,467)	(153.6%)	3,836
_	vorks completed. Minor additional wing platform.	orks underta	ken in this pe	riod to impr	ove accessil	oility to
B9610	Old Butter Factory	128,553	-	(128,553)	(100.0%)	(135,146)
Conservation and fire damage works now completed. Insurance claim has now been approved, with the final position estimated to be in the order of (\$30K), with savings being identified in other areas to account for this variance.						
Plant & I	<u>Equipment</u>	676,530	1,106,810	430,280	38.9%	105,359
10810	Statutory Planning	-	35,000	35,000	100.0%	-
	Vehicle ordered in December, delivery expected in January. A delay in the order was due to a delay in confirmation of government pricing and availability of different vehicle makes by the manufacturer.					
confirma		ability of diff	erent vehicle	makes by the	e manutacti	urer.
10920	Environmental Health Services Administration	-	35,000	35,000	100.0%	-
Vehicle ordered in September, delivery expected in January. Delays in delivery are due to the high demand currently being experienced by dealers due to the government's stimulus package in concurrence with supply their restrictions due to COVID.						

11156	Airport Development Operations	172,865	117,960	(54,905)	(46.5%)	17,092
Baggage	Baggage handling system supply/install is now completed, however monthly budget allocation has been					
spread over a longer time period.						
11402	Plant Purchases (P10)	321,201	360,000	38,799	10.8%	(1,201)
Generato	ors at DWF pond and cell – not yet re	placed. Site	and operation	ns under rev	iew.	
11403	Plant Purchases (P11)	-	167,500	167,500	100.0%	87,500
1 x vehic	le ordered, delivery expected in Janu	iary – reason	ing similar to	above. 1 x v	ehicle to be	ordered in
January.	1 x light truck ordered in December,	delivery exp	ected in May.			
11404	Plant Purchases (P12)	-	95,000	95,000	100.0%	85,000
1 x light 1	truck to be ordered early February, d	elivery expe	cted in May.			
11407	P&E - P&G Smart Technologies	-	41,665	41,665	100.0%	8,333
The annu	ial scope of the project is currently b	eing finalised	d and delivery	will follow in	n the last qu	arter of
20/21.		-	_		•	
11500	Operations Services	_	40,000	40,000	100.0%	_
	Administration		•	•		
	ordered in October, delivery expected					
	being experienced by dealers due to	the governi	ment's stimul	us package ir	n concurren	ce with
	nain restrictions due to COVID.					
	cture By Class		13,839,129	7,884,216	57.0%	1,575,011
					452,617	
Capital projects with civil works are commonly scheduled to be carried out later in the financial year, in the drier spring/summer construction season. The capital works budgets have been entered based on an even						
-		-	_		ered based	on an even
spread method and approach, not on a scheduled timing of works basis. Various Bridges - 716,665 716,665 100.0% 143,367					143,367	
	bove Roads comment.		710,003	710,003	100.070	143,307
Various	Car Parks	616,213	862,815	246,602	28.6%	(4,763)
	y similar to the above Roads commer	·	•	•		
	, now that inclement weather has aba					
Various	Footpaths & Cycleways	143,585	612,425	468,840	76.6%	106,576
Per the a	bove Roads comment.					
Various	Parks, Gardens & Reserves	2,133,780	4,057,388	1,923,608	47.4%	838,665
Per the above Roads comment.						
Various	Drainage	-	48,669	48,669	100.0%	6,725
Projects of this nature are scheduled for the summer months.						
Various	Regional Airport & Industrial Park Infrastructure	63,578	162,575	98,997	60.9%	31,824
Airport projects planned over the year, bird netting due to start in January, car park works completed not						
invoiced:	other line items not started as yet.					

7. Proceeds From Sale of Assets

YTD proceeds from sale of assets is \$278K behind budget due to delays in delivery of acquisitions. Also, potential income from sales proceeds have been hampered by the pandemic. Aside from a significantly reduced capital replacement program in both light vehicles and heavy plant items, the existing ones that were due to be replaced have been retained in service to maintain operational requirements.

8. Transfer to Restricted Assets

There is a YTD variance in transfers to restricted assets of \$2.6M more than amended budget. Grant funding received from Federal Government for "Drought Communities Program" of \$500k (attributable to CC C3223 Dunsborough Non-Potable Water Network). The funding was received in September whereas budget projected allocation was in June. It was anticipated that the expenditure would be incurred in June, hence the funding timing projections followed.

Developer contributions, deposits and bonds are inherently hard to predict and budget for. An annual amount of \$50K spread evenly over 12 months was budgeted, however, over \$2.1M has been received in the YTD as at November, the bulk of which are for road works bonds (\$1.7M).

9. Transfer from Restricted Assets

YTD there has been \$132K transferred from restricted assets into the Municipal Account. This was mainly attributable to refunds of road work bonds of \$94K, refund of hall deposits of \$12K and other refunds of \$26K.

Investment Report

Pursuant to the Council's Investment Policy, a report is to be provided to the Council on a monthly basis, detailing the investment portfolio in terms of performance and counterparty percentage exposure of total portfolio. The report is also to provide details of investment income earned against budget, whilst confirming compliance of the portfolio with legislative and policy limits.

As at 30 November 2020, the value of the City's invested funds totalled \$89.29M, steady from \$89.29M as at 31 October.

The balance of the 11am account (an intermediary account which offers immediate access to the funds compared to the term deposits and a higher rate of return compared to the cheque account) remained unchanged at \$6.0M.

During the month of November, two term deposits totalling the amount of \$4.0M matured. Existing deposits were renewed for a further 181 days at 0.33% on average.

The official cash rate has dropped to 0.10% on the 3rd of November 2020. Consequently, both the 11am Account and Airport Redevelopment - ANZ Cash Account interest rates have dropped from 0.15% to 0.00%. The Airport Redevelopment – WATC Deposits has decreased from 0.20% to 0.05%. The interest rates being offered on term deposits have decreased significantly. This will have a strong impact on the City's interest earnings for the foreseeable future.

<u>Chief Executive Officer – Corporate Credit Card</u>

Details of transactions made on the Chief Executive Officer's corporate credit card during November 2020 are provided below to ensure there is appropriate oversight and awareness.

Date	\$ Amount	Payee	Description
13/11/2020	240.00	HOWARD PARK WINES	REFRESHMENTS FOR CIVIC RECEPTION AREA
		SUBIACO	FOR BUSSELTON HOSPICE FUNDRAISER.
	240.00		

Statutory Environment

Section 6.4 of the Act and Regulation 34 of the Regulations detail the form and manner in which a local government is to prepare financial activity statements.

Relevant Plans and Policies

There are no relevant plans or policies to consider in relation to this matter.

Financial Implications

Any financial implications are detailed within the context of this report.

Stakeholder Consultation

No external stakeholder consultation was required or undertaken in relation to this matter.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No risks of a medium or greater level have been identified.

Options

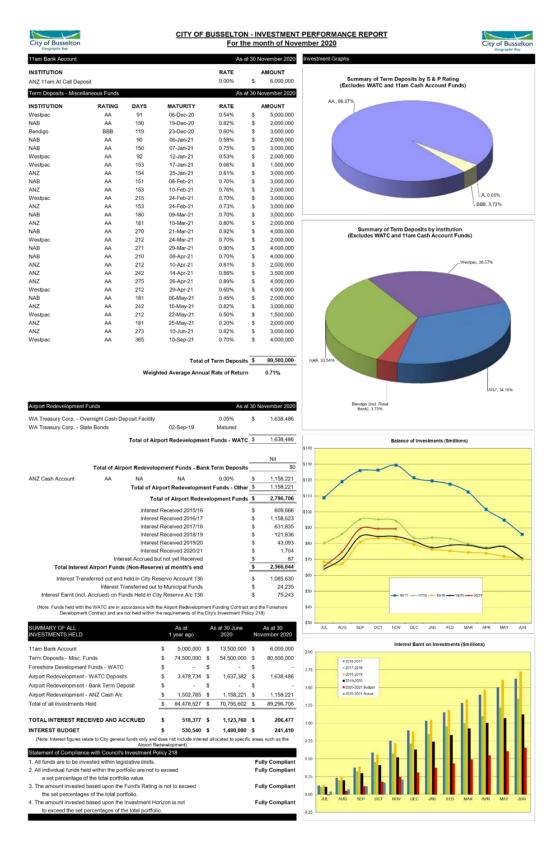
The Statements of Financial Activity are presented in accordance with Section 6.4 of the Act and Regulation 34 of the Regulations and are to be received by Council. Council may wish to make additional resolutions as a result of having received these reports.

CONCLUSION

Budget timings remain affected by COVID impacts and are gradually being re-aligned. As at 30 November 2020, the City's net current position stands at \$33.4M. The City's financial performance is considered satisfactory, and cash reserves remain strong.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

Not applicable.



12.5

City of Busselton

27 January 2021

Statement of Financial Activity

Year to Date As At 30 November 2020

	2020/2021	2020/2021	2020/2021	2020/2021	2020/2021	2020/21
	Actual YTD	Amended	Original	Amended	Original	YTD Bud (A)
	Ś	Budget YTD \$	Budget YTD \$	Budget \$	Budget \$	Variance %
Revenue from Ordinary Activities	>	>	>	>	>	%
Rates	52,225,711	52,342,470	52,342,470	52,759,360	52,759,360	-0.22%
Operating Grants, Subsidies and Contributions	2,068,471	1.841.090	1,679,395	4.819.786	4,454,801	12.35%
Fees & Charges	10,631,195	10,525,980	10,581,565	16,398,638	16,398,638	1.00%
Other Revenue	150,140	141,389	141,389	424,730	424,730	6.19%
Interest Earnings	577,033	558,610	558,610	1,046,684	1,046,684	3.30%
The second secon						
	65,652,550	65,409,539	65,303,429	75,449,198	75,084,213	0.37%
Expenses from Ordinary Activities						
Employee Costs	(12,462,920)	(13,503,888)	(13,503,888)	(33,604,206)	(33,604,206)	7.71%
Materials & Contracts	(5,722,049)	(7,572,326)	(7,620,065)	(18,710,746)	(18,710,746)	24.43%
Utilities (Gas, Electricity, Water etc)	(1,013,511)	(1,160,855)	(1,160,855)	(2,770,956)	(2,770,956)	12.69%
Depreciation on non current assets	(10,021,931)	(9,988,345)	(9,988,345)	(24,050,074)	(24,050,074)	-0.34%
Insurance Expenses	(748,617)	(747,651)	(747,651)	(770,664)	(770,664)	-0.13%
Other Expenditure	(904,477)	(1,831,608)	(1,901,530)	(5,236,779)	(5,236,779)	50.62%
Allocations	478,497	1,015,630	1,015,630	2,425,700	2,425,700	52.89%
	(30,395,008)	(33,789,043)	(33,906,704)	(82,717,725)	(82,717,725)	10.04%
	(30)333,000)	(33,703)013)	(33)300)104)	(02)/2///20)	(02)/2///23/	2010470
Borrowings Cost Expense	(270,661)	(200 402)	(200,402)	(4.204.025)	(4 204 025)	2.020/
Interest Expenses	(378,661)	(390,492)	(390,492)	(1,301,926)	(1,301,926)	3.03%
	(378,661)	(390,492)	(390,492)	(1,301,926)	(1,301,926)	3.03%
Non-Operating Grants, Subsidies and Contributions	3,682,520	4,503,591	4,098,752	29,904,462	29,090,854	-18.23%
Profit on Asset Disposals	(10,232)	5,193	5,193	19,193	19,193	-297.04%
Loss on Asset Disposals	(1,894)	(74,163)	(74,163)	(90,673)	(90,673)	97.45%
	3,670,394	4,434,621	4,029,782	29,832,982	29,019,374	-17.23%
Net Result	38,549,274	35,664,625	35,036,015	21,262,529	20,083,936	8.09%
Adjustments for Non-cash Revenue & Expenditure						
Depreciation	10,021,931	9,988,345	9,988,345	24,050,074	24,050,074	
Donated Assets	0	0	0	(6,597,200)	(6,597,200)	
(Profit)/Loss on Sale of Assets	12,126	68,970	68,970	71,480	71,480	
Allocations & Other Adjustments	214,428	0	0	0	0	
Deferred Pensioner Movements (Non-current)	12,765	0	0	0	0	
Recording of Employee Benefit Provisions (NC)	0	0	0	0	0	
Deposit & Bonds Movements (cash backed NC)	1,958,516	0	0	0	0	
Future Obligations Net Movements (NC)	852,692	277,175	277,175	(4,969,897)	(4,909,897)	
Capital Revenue & (Expenditure)						
Land & Buildings	(2,280,874)	(2,781,046)	(7,159,649)	(17,454,059)	(17,454,059)	17.99%
Plant & Equipment	(676,530)	(1,106,810)	(1,106,810)	(2,510,340)	(2,510,340)	38.88%
Furniture & Equipment	(191,691)	(200,533)	(211,423)	(461,088)	(461,088)	4.41%
Infrastructure	(5,954,913)	(13,839,129)	(13,593,189)	(35,785,600)	(33,943,507)	56.97%
Right of Use Assets						
Proceeds from Sale of Assets	121,925	399,500	399,500	581,500	581,500	-69.48%
Proceeds from New Loans	0	0	0	7,700,000	7,700,000	0.00%
Self Supporting Loans - Repayment of Principal	26,630	24,765	24,765	76,082	76,082	7.53%
Total Loan Repayments - Principal	(1,010,822)	(1,010,823)	(1,010,823)	(3,202,662)	(3,202,662)	0.00%
Repayment Capital Lease	(238,323)	(260,950)	(260,950)	(521,900)	(521,900)	8.67%
Advances to Community Groups	0	0	0	(200,000)	(200,000)	0.00%
Transfer to Restricted Assets	(2,598,783)	(22,920)	(22,920)	(62,750)	(62,750)	-11238.49%
Transfer from Restricted Assets	131,980	0	0	2,807,074	2,747,074	0.00%
Transfer to Reserves	(7,688,418)	(7,716,156)	(7,716,156)	(20,025,834)	(20,025,834)	0.36%
Transfer from Reserves	1,675,952	1,758,005	1,758,005	34,768,797	34,105,297	-4.67%
Opening Funds Surplus/ (Deficit)	473,794	473,793	473,793	473,794	473,794	
Net Current Position - Surplus / (Deficit)	33,411,659	21,716,812	16,944,648	0	0	

City of Busselton

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Net Current Position

Year to Date As At 30 November 2020

	2020/21 Actual	2020/21 Amended Budget	2020/21 Original Budget	2019/20 Actual
NET CURRENT ASSETS	\$	\$	\$	\$
CURRENT ASSETS				
Cash - Unrestricted	17,149,305	1,121,325	1,121,325	1,595,119
Cash - Restricted	77,385,447	51,418,897	52,142,397	68,906,185
Sundry Debtors	1,225,922	2,000,000	2,000,000	2,122,414
Rates Outstanding - General	16,668,935	1,500,000	1,500,000	1,506,931
Stock on Hand	16,543	25,802	25,802	25,80
	112,446,152	56,066,024	56,789,524	74,156,451
LESS: CURRENT LIABILITIES				
Bank Overdraft	0	0	0	
Sundry Creditors	1,649,045	4,647,127	4,647,127	4,776,47
Performance Bonds	4,423,992	2,465,476	2,465,476	2,465,47
	6,073,037	7,112,603	7,112,603	7,241,94
Current Position (inclusive of Restricted Funds)	106,373,115	48,953,421	49,676,921	66,914,504
Add: Cash Backed Liabilities (Deposits & Bonds)	4,423,992	2,465,476	2,465,476	2,465,476
Less: Cash - Restricted Funds	(77,385,447)	(51,418,897)	(52,142,397)	(68,906,185
NET CURRENT ASSET POSITION	33,411,659	(0)	0	473,794

City of Busselton

27 January 2021

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2020/ 21 Actual	10000.00	1000000	1000.000	200000	Stasson
		/ iceast)	2020/21 Amended Budget YTD	2020/21 Original Budget YTD	2020/21 Amended Budget	2020/21 Original Budget	2020/21 Budget YTD Variance
		\$	\$	\$	\$	\$	%
>> Prop	erty, Plant & Equipment						
	Land						
10610	Property Services Administration	12,100	25,000	25,000	150,000	150,000	-51.60%
	-	12,100	25,000	25,000	150,000	150,000	-51.60%
	Buildings						
	Major Projects						
	Major Project - Library Expansion						
B9516	Busselton Library Upgrade	564,963	603,000	327,494	608,000	608,000	-6.31%
	Major Project - Administration Building	564,963	603,000	327,494	608,000	608,000	-6.31%
B9010	Civic and Administration Centre Minor Upgrades	5,155	3,020	3,020	7,248	7,248	70.71%
	-	5,155	3,020	3,020	7,248	7,248	70.71%
	Buildings (Other)	5/200	3,020	9,020	7,210	7,2.10	7017210
B9300	Aged Housing Capital Improvements - Winderlup	0	33,000	33,000	80,000	80,000	-100.00%
B9301 B9302	Aged Housing Capital Improvements - Harris Road	26,082	25,000 52,000	25,000	60,000 52,000	60,000	4.33%
B9302 B9407	Aged Housing Capital Improvements - Winderlup Court (City) Busselton Senior Citizens	620,333	738,128	52,000 402,334	738,128	52,000 738,128	-100.00% -15.96%
B9534	Community Resource Centre	5,937	0	0	50,000	50,000	0.00%
B9556	NCC Upgrade	0	0	0	130,000	130,000	0.00%
B9558 B9591	Churchill Park - Change Room Refurbishment Performing Arts Convention Centre	0 795,645	21,000 943,528	21,000 5,933,431	21,000 14,246,200	21,000 14,246,200	-100.00% -15.67%
B9596	GLC Building Improvements	2,564	204,855	204,855	491,657	491,657	-98.75%
B9605	Energy Efficiency Initiatives (Various Buildings	0	0	0	103,000	103,000	0.00%
B9606	King Street Toilets	48,647	19,180	19,180	46,026	46,026	153.63%
B9607 B9608	General Buildings Asset Renewal Allocation (Various Building Demolition Allocation (Various Buildings)	48,641 2,011	62,500 0	62,500 0	150,000 25,000	150,000 25,000	-22.17% 0.00%
B9610	Old Butter Factory	128,553	0	0	25,000	23,000	0.00%
B9611	Smiths Beach New Public Toilet	398	0	0	200,000	200,000	0.00%
B9612	Churchill Park Renew Sports Lights	0	0	0	140,000	140,000	0.00%
B9613 B9711	GLC CCTV Installation Busselton Airport - Building	16,245 0	18,000 15,000	18,000 15,000	18,000 15,000	18,000 15,000	-9.75% -100.00%
B9717	Airport Construction, Existing Terminal Upgrade	0	17,835	17,835	42,800	42,800	-100.00%
B9809	Busselton Jetty Tourist Park Compliance Works	3,600	0	0	80,000	80,000	0.00%
	-	1,698,655	2,150,026	6,804,135	16,688,811	16,688,811	-20.99%
	Total Buildings	2,268,774	2,756,046	7,134,649	17,304,059	17,304,059	-17.68%
	Plant & Equipment						
10100	Finance & Corporate Services Support	0	0	0	50,000	50,000	0.00%
10372	Dunsborough Cemetery	0	20,000	20,000	20,000	20,000	-100.00%
10810 10920	Statutory Planning Environmental Health Services Administration	0	35,000 35,000	35,000 35,000	35,000 35,000	35,000 35,000	-100.00% -100.00%
10950	Animal Control	52,228	50,000	50,000	50,000	50,000	4.46%
10980	Other Law, Order & Public Safety	52,228	50,000	50,000	50,000	50,000	4.46%
11151	Airport Operations	38,845	40,000	40,000	40,000	40,000	-2.89%
11156 11160	Airport Development Operations	172,865 0	117,960	117,960	283,100	283,100	46.55% -100.00%
11160	Busselton Jetty Transport - Workshop	10,410	15,000 30,000	15,000 30,000	15,000 30,000	15,000 30,000	-100.00% -65.30%
11402	Plant Purchases (P10)	321,201	360,000	360,000	1,420,000	1,420,000	-10.78%

City of Busselton

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2020/21					
		Actual	2020/21	2020/21	2020/21	2020/21	2020/21
			Amended Budget YTD	Original Budget YTD	Amended Budget	Original Budget	Budget YTD Variance
11403	Plant Purchases (P11)	0	167,500	167,500	205,000	205,000	-100.00%
11404	Plant Purchases (P12)	0	95,000	95,000	114,000	114,000	-100.00%
11406	Plant Purchases (P14)	18,160	9,685	9,685	23,240	23,240	87.51%
11407	P&E - P&G Smart Technologies	0	41,665	41,665	100,000	100,000	-100.00%
11500	Operations Services Administration	0	40,000	40,000	40,000	40,000	-100.00%
B1025	Yallingup Coastal Bushfire Brigade	10,592	0	0	0	0	0.00%
	-	676,530	1,106,810	1,106,810	2,510,340	2,510,340	-38.88%
	Furniture & Office Equipment						
10250	Information & Communication Technology Services	181,691	167,533	178.423	407,088	407.088	8.45%
10590	Naturaliste Community Centre	0	3,000	3,000	12,000	12,000	-100.00%
10591	Geographe Leisure Centre	0	20,000	20,000	20,000	20,000	-100.00%
10625	Art Geo Administration	10,000	10,000	10,000	10,000	10,000	0.00%
10900	Cultural Planning	0	0	0	12,000	12,000	0.00%
		191,691	200,533	211,423	461,088	461,088	-4.41%
	Sub-Total Property, Plant & Equipment	3,149,095	4,088,389	8,477,882	20,425,487	20,425,487	-22.97%
>> Infra	structure						
	nt-						
50005	Roads Ludlow Hithergreen Road - Second Coat Seal	68.455	281.255	281.255	675.000	675.000	-75.66%
50048	Bussell Highway	894	312,490	312,490	750,000	750,000	-99.71%
50051	Causeway Road / Rosemary Drive Roundabout	400	0	0	0	750,000	0.00%
50070	Peel & Queen Street Roundabout Service Relocation	64,525	187,500	187,500	1,200,000	450,000	-65.59%
S0072	Kaloorup Road - Reconstruct and Seal Shoulders	0	170,835	170,835	410,000	410,000	-100.00%
S0073	Gale Road Rural Reconstruction	8,199	598,750	598,750	1,437,000	1,437,000	-98.63%
50074	Causeway Road Duplication	1,378,477	1,994,335	1,994,335	2,286,000	2,286,000	-30.88%
50075	Local Road and Community Infrastructure Program	158,105	400,780	400,780	961,870	961,870	-60.55%
50076	Kaloorup Road (Stage 1)	12,545	0	0	400,500	0	0.00%
50321	Yoongarillup Road - Second Coat Seal	0	57,920	57,920	139,000	139,000	-100.00%
50323	Piggot Road - Second Coat Seal	0	5,415	5,415	13,000	13,000	-100.00%
S0328 S0329	Wonnerup South Road Second Coat Seal	0	30,000	30,000	72,000	72,000	-100.00% -99.81%
S0329 S0330	Georgette Street Reconstruction Hakea Way Asphalt Overlay	109 226	58,345 35,375	58,345 35,375	140,000 85,000	140,000 85,000	-99.81% -99.36%
T0019	Wonnerup South Road - Reconstruct and Widening (narrow seal)	105,253	298.667	35,375	448,000	85,000	-64.76%
T0020	Capel Tutunup Road	10,470	631,255	631,255	1,515,000	1,515,000	-98.34%
T0086	Yoongarillup Road - Reconstruct & Widen (Western Section)	171,171	177,460	177,460	425,917	425,917	-3.54%
V0002	Eastern Link - Busselton Traffic Study	412,622	541,750	541,750	541,750	541,750	-23.84%
V0006	Eastern Link - Causeway Road Service Relocations	170,051	200,000	200,000	200,000	200,000	-14.97%
W0015	Gale Road - Reconstruction (50% Council)	271	12,500	12,500	30,000	30,000	-97.83%
W0032	Chamber Road	0	10,020	10,020	24,000	24,000	-100.00%
W0044	Brash Road Yallingup	44	22,920	22,920	55,000	55,000	-99.81%
W0067	Ford Road Reconstruct and Asphalt Overlay	246	30,000	30,000	75,600	75,600	-99.18%
W0108	Yelverton Road	143	48,355	48,355	116,000	116,000	-99.71%
W0121 W0176	Geographe Bay Road Quindalup	185,044	304,175 16.000	304,175 16.000	990,000 16.000	730,000 16.000	-39.17% 18.02%
W0176 W0201	Signage (Alternate CBD Entry) McDonald Rd Gravel Resheet Slk 1.40 - 2.49	18,883 89	24.170	24.170	58,000	58.000	-99.63%
W0201	Carey Street - Asphalt Overlay & Kerb	186,929	78,825	78,825	189,179	189,179	137.14%
W0232	Stanley Street - Asphalt Overlay, Kerbing & Parking	0	61,275	61,275	147,000	147,000	-100.00%
W0234	King Street - Reconstruction, Drainage & Asphalt Overlay	1,190	0	0	0	0	0.00%
W0240	Metricup Yelverton Road - Gravel Resheet	929	20,815	20,815	50,000	50,000	-95.54%
W0243	Alfred Road - Gravel Resheet	0	20,815	20,815	50,000	50,000	-100.00%
W0244	Koorabin Drive - Reconstruction & Intersection	0	60,000	60,000	144,000	144,000	-100.00%
W0246	Barnard Park East Foreshore Stage 2 Capital Works	0	203,000	203,000	203,000	203,000	-100.00%
W0247	Harvest Road Asphalt Overlay Kerb & Footpath	0	133,335	133,335	320,000	320,000	-100.00%
W0248	Boyle Street Asphalt Overlay	27,892	50,000	50,000	120,000	120,000	-44.22%
W0249	Chloe Court Asphalt Overlay	6,142	50,000	50,000	120,000	120,000	-87.72%
W0253	Egret Close Asphalt Overlay	208	27,085	27,085	65,000	65,000	-99.23%
W0254 W0255	Bird Crescent Asphalt Overlay Donnelly Court Reseal	98 441	5,830 12,485	5,830 12,485	14,000 30,000	14,000 30,000	-98.32% -96.47%
WU255	Donnery Court Resear	441	12,485	12,485	30,000	30,000	-90.4/%

City of Busselton

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2020/21					
		Actual	2020/21	2020/21	2020/21	2020/21	2020/21
			Amended Budget YTD	Original Budget YTD	Amended Budget	Original Budget	Budget YTD Variance
W0258						100000000000000000000000000000000000000	-98.28%
W0258	Jingarie Place Reconstruction Clinker Drive Roundabout Reconstruction	502 90	29,165 6,275	29,165 6,275	70,000 15,000	70,000 15,000	-98.28% -98.56%
W0260	Sanson Road Resheet	133	5,020	5,020	12,000	12,000	-97.35%
W0261	Treemartin Road Resheet	89	11,670	11,670	28,000	28,000	-99.24%
W0262	Yallingup Siding Road Resheet	89	22,080	22,080	53,000	53,000	-99.60%
W0263	Marybrook Road Resheet	89	10,020	10,020	24,000	24,000	-99.11%
W0264	Caves Road - Median Crossing	0	10,210	10,210	24,500	24,500	-100.00%
W0265	Seascape Rise - Road Safety Upgrade	0	97,915	97,915	235,000	235,000	-100.00%
W0266	Layman Road Pull Over Bay	0	12,500	12,500	30,000	30,000	-100.00%
W0267	Road Safety Signage Infrastructure	6,713	0	0	117,985	0	0.00%
	Bridges	2,997,757	7,378,592	7,079,925	15,126,301	13,149,816	-59.37%
A0014	Bussell Highway - 0241	0	310,000	310,000	744,000	744,000	-100.00%
A0022	Yallingup Beach Road Bridge - 3347	0	291,665	291,665	700,000	700,000	-100.00%
A0023	Kaloorup Road Bridge - 3381	0	57,500	57,500	138,000	138,000	-100.00%
A0024	Boallia Road Bridge - 4854	0	57,500	57,500	138,000	138,000	-100.00%
A0025	Tuart Drive Bridge 0238	0	0	0	567,000	567,000	0.00%
	Car Parks	0	716,665	716,665	2,287,000	2,287,000	-100.00%
C0043	Administration Building Carpark	0	25,000	25,000	100,000	100,000	-100.00%
C0044	Meelup Coastal Nodes - Carpark upgrade	21,648	8,580	8,580	20,595	20,595	152.31%
C0050	Forth Street Groyne Carpark - Formalise and Seal	0	22,750	22,750	54,600	54,600	-100.00%
C0051	Vasse Oval Gravel Car Parking - Dawson (Eastern Side)	0	83,335	83,335	200,000	200,000	-100.00%
C0052	Vasse Kaloorup Oval Carpark Development	51,625	22,615	22,615	54,270	54,270	128.28%
C0053	Car Parking - Rear of Hotel Site 1	333,654	217,700	217,700	522,480	522,480	53.26%
C0054	Barnard East Car Parking	0	32,805	32,805	78,730	78,730	-100.00%
C0055	Barnard Park East Foreshore Car Parking	13,129	80,000	80,000	310,000	310,000	-83.59%
C0057	Baudin Memorial Carpark	0	35,015	35,015	84,000	84,000	-100.00%
C0058	Eagle Bay Carpark Dunsborough Yacht Club Carpark	21,760 4,826	35,015 160,000	35,015 160,000	84,000 160,000	84,000 160,000	-37.85% -96.98%
C0060	King Street Carpark Reconstruction	169,571	140,000	140,000	140,000	140,000	21.12%
0000	king Suleet Carpank neconstruction						
	Footpath and Cycleways	616,213	862,815	862,815	1,808,675	1,808,675	-28.58%
F0002	Bussell Highway - Novacare link to Broadwater Shops	16,153	15,000	15,000	15,000	15,000	7.69%
F0066	Bussell Highway Footpath Sections	960	60,000	60,000	143,000	143,000	-98.40%
F0067	Beach Road Dunsborough Footpath	1,417	85,835	85,835	206,000	206,000	-98.35%
F0084	Thompson Way - New Path	1,079	3,270	3,270	7,848	7,848	-67.00%
F0089	Barnard East Footpaths	878	38,015	38,015	91,240	91,240	-97.69%
F0090	DAIP - Disability Access	0	10,275	10,275	24,657	24,657	-100.00%
F0092 F0093	Acom Place Webb Street	0	16,670	16,670	40,000	40,000	-100.00% 161.51%
F0093	Webb Street Georgette Street	49,622 0	18,975 13,130	18,975 13,130	45,500 31,500	45,500 31,500	-100.00%
F0094	Fern Road	405	18,755	18,755	45,000	45,000	-97.84%
F0096	Stanley Place	218	4,170	4,170	10,000	10,000	-94.77%
F0098	Dunsborough Centennial Park Project	0	41,665	41,665	100,000	100,000	-100.00%
F0100	Micro Brewery - Footpath and Landscaping	70,321	0	0	170,000	170,000	0.00%
F0101	Yalyalup Pump Track & Temporary Toilet	0	0	0	150,000	150,000	0.00%
F1005	End of Trip Facilities for Cyclists	284	20,000	20,000	20,000	20,000	-98.58%
F1022	Buayanyup Drain Shared Path	2,250	266,665	266,665	640,000	640,000	-99.16%
		143,585	612,425	612,425	1,739,745	1,739,745	-76.55%
C1012	Parks, Gardens and Reserves	0	4,165	4,165	10,000	10,000	-100.00%
C1012	Townscape Street Furniture Replacement - Busselton Townscape Works Dunsborough	253	4,165 62,500	4,165 62,500	150,000	150,000	-100.00% -99.59%
C1026	RBFS Various Grant Applications	1,685	12,500	12,500	50,000	50,000	-99.59% -86.52%
C1604	Pioneer Cemetery Infrastructure Upgrades	1,003	41,125	41,125	41,125	41,125	-100.00%
C1605	Busselton Cemetery Infrastructure Upgrades	6,486	36,665	36,665	80,000	80,000	-82.31%
C1609	Pioneer Cemetery - Implement Conservation Plan	2,278	8,335	8,335	20,000	20,000	-72.67%
C1753	Eagle Bay Viewing Platform	0	0	0	95,458	95,458	0.00%
C1760	King Street Reserve - Park Upgrade (Coastal Node)	53,980	19,825	19,825	47,582	47,582	172.28%
C2006	Depot Washdown Facility Upgrades	0	34,375	34,375	82,500	82,500	-100.00%

Financial Activity Statement November 2020 Attachment B

City of Busselton

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2020/21					
		Actual	2020/21	2020/21	2020/21	2020/21	2020/21
			Amended Budget YTD	Original Budget YTD	Amended Budget	Original Budget	Budget YTD Variance
C2504	Groyne Construction	44,270	21,460	21.460	51.500	51.500	106.29%
C2512	Sand Re-Nourishment	37,022	51,875	51,875	124,500	124,500	-28.63%
C2520	Coastal Protection Works	21,253	18,750	18,750	45,000	45,000	13.35%
C2526	Baudin/ Wonnerup Groynes	28,558	0	0	25,000	25,000	0.00%
C2527	Storm Damage Renewal of Infrastructure	0	15,455	15,455	37,090	37,090	-100.00%
C2528	Craig Street Groyne and Sea Wall	0	300,000	300,000	660,000	660,000	-100.00%
C3006	Playgrounds General - Replacement of playground equipment Park Furniture Replacement - Replace aged & unsafe Equip	4,535 0	10,415 10,420	10,415 10,420	25,000 25,000	25,000 25,000	-56.45% -100.00%
C3048	BBQ Placement and Replacement	2.253	10,420	10,420	15,000	15,000	0.00%
C3094	Busselton Foreshore - Stage 3	2,681	52,265	52.265	55,436	55,436	-94.87%
C3103	Youth Skate Park	0	6,250	6,250	15,000	15,000	-100.00%
C3112	Busselton Foreshore - Exercise Equipment	280	134,650	134,650	217,650	217,650	-99.79%
C3113	Busselton Tennis Club - Infrastructure	33,347	19,890	19,890	47,739	47,739	67.66%
C3116	Dawson Park (Mcintyre St Pos)	0	187,467	110,000	187,467	110,000	-100.00%
C3122	Rails to Trails - Continuation of Implementation Plan	27,766	41,665	41,665	100,000	100,000	-33.36%
C3136	Vasse Oval Kaloorup - Grassing of Existing Oval	3,050	12,500	12,500	30,000	30,000	-75.60%
C3145 C3166	Churchill Park Vasse River Foreshore - Bridge to Bridge	95,689 0	91,665 11,665	91,665 11,665	220,000 28,000	220,000 28,000	4.39% -100.00%
C3186	Lou Weston Oval - Courts	504,889	211,520	211,520	507,650	507,650	138.70%
C3187	Port Geographe Reticulation Upgrades	55	0	0	47,297	47,297	0.00%
C3189	Possum Park Barnard East Upgrade	839	15,000	15,000	30,000	30,000	-94.40%
C3194	Meelup Regional Park - Capital Projects	47,125	35,630	35,630	85,509	85,509	32.26%
C3198	Vasse SAR Area General Improvements to the Area	26,767	20,835	20,835	50,000	50,000	28.47%
C3200	Provence SAR Area General Improvements to the Area	93,381	77,085	77,085	125,000	125,000	21.14%
C3202	Port Geographe Street Light Replacement	3,920	34,585	34,585	82,994	82,994	-88.67%
C3203	Port Geographe General Improvements/ Foreshore	2,355	14,585	14,585	35,000	35,000	-83.85%
C3206 C3207	Landscaping - Old Busselton Tennis Club Site Barnard East Underground Power	368,420 6,000	153,965 68,875	153,965 68,875	369,520 165,297	369,520 165,297	139.29% -91.29%
C3207	Barnard East Underground Power Barnard East Landscaping	60,919	100,000	100,000	240.000	240.000	-91.29%
C3210	McBride Park - POS Upgrade	0	32,538	32,538	32,538	32,538	-100.00%
C3211	Tulloh St (Geographe Bay Road) - POS Upgrade	0	90,332	90,332	90,332	90,332	-100.00%
C3212	Siesta Park -Beach Acesss - POS Upgrade	0	13,379	13,379	13,379	13,379	-100.00%
C3213	Cabarita Road - POS Upgrade	0	28,141	100,000	28,141	100,000	-100.00%
C3214	Kingsford Road - POS Upgrade	0	154,375	154,375	154,375	154,375	-100.00%
C3215	Monash Way - POS Upgrade	0	80,000	80,000	167,174	167,174	-100.00%
C3216 C3217	Wagon Road - POS Upgrade	0	80,000 80,000	80,000 80,000	167,174 167,174	167,174 167,174	-100.00% -100.00%
C3217	Limestone Quarry - POS Upgrade Dolphin Road - POS Upgrade	0	45,000	45,000	91,000	91.000	-100.00%
C3219	Kingfish/ Costello - POS Upgrade	0	45,000	45,000	91,000	91,000	-100.00%
C3220	Quindalup Old Tennis Courts Site - POS Upgrade	0	25,000	25,000	53,283	53,283	-100.00%
C3222	King St Reserve Park - POS Upgrade	147,167	61,395	61,395	147,348	147,348	139.70%
C3223	Dunsborough Non-Potable Water Network	0	0	0	2,000,000	2,000,000	0.00%
C3224	Dunsborough Nature Based Playground	0	0	0	40,000	40,000	0.00%
C3225	Dunsborough Lakes Sporting Precinct (Stage 1)	9,207	156,666	156,666	2,288,000	2,288,000	-94.12%
C3226	Mitchell Park Upgrade	5,614	105,000	105,000	820,000	820,000	-94.65%
C3227 C3228	Barnard Park East Foreshore Landscaping General Works - Replacement of Capital Items	3,652 0	160,000 30,000	160,000 30,000	280,000 30,000	280,000 30,000	-97.72% -100.00%
C3232	Irrigation Renewal	0	16,665	16,665	40,000	40,000	-100.00%
C3235	Eastern Link Landscaping	52,352	83,335	83,335	200,000	200,000	-37.18%
C3236	Dunsborough Foreshore Lighting	586	20,835	20,835	50,000	50,000	-97.19%
C3237	King Street Landscaping Stage 2	36,981	26,665	26,665	64,000	64,000	38.69%
C3238	Vasse River - General Upgrade	0	80,000	80,000	100,000	100,000	-100.00%
C3451	Aged Housing Infrastructure (Upgrade)	3,773	5,100	5,100	12,250	12,250	-26.03%
C3479	Vidler Road Waste Site Capital Improvements	4,028	0	0	50,000	50,000	0.00%
C3481 C3485	Transfer Station Development Site Rehabilitation - Busselton	18,206 188,069	62,500 416,665	62,500 416.665	150,000 1,000,000	150,000 1,000,000	-70.87% -54.86%
C3489	Liquid Waste Pond Renewal Works	188,069	20,835	20,835	50,000	50,000	-100.00%
C3497	Busselton Jetty - Capital Expenditure	184,089	200,000	200,000	870,000	870,000	-7.96%
		2,133,780	4,057,388	4,051,780	13,471,482	13,465,874	-47.41%
D0009	Drainage Busselton UA - Geocatch Drain Partnership WSUD Improvements	0	12,500	12,500	30,000	30,000	-100.00%
D0009 D0020	Glenmeer Ramble Drainage Upgrade	0	12,500 21,125	12,500 21,125	30,000 50,700	50,700	-100.00%
D0020	Chugg Road Drainage Upgrade	0	15,044	15,044	15,044	15,044	-100.00%

City of Busselton

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2020/ 21 Actual	2020/21 Amended Budget YTD	2020/21 Original Budget YTD	2020/21 Amended Budget	2020/21 Original Budget	2020/21 Budget YTD Variance
		0	48,669	48,669	95,744	95,744	-100.009
	Airport Industrial Parks		,	,			
6025	Installation of Bird Netting	0	32,375	32,375	77,703	77,703	-100.009
6026	Airport Car Park Reseal	4,443	31,965	31,965	76,700	76,700	-86.109
6087	Airport Construction Stage 2, Landside Civils & Services Inf	0	41,665	41,665	100,000	100,000	-100.009
6091	Airport Construction Stage 2, Noise Management Plan	0	0	0	866,500	866,500	0.009
6092	Airport Construction Stage 2, Airfield	19,422	8,300	8,300	19,900	19,900	134.009
6099	Airport Development - Project Expenses	39,713	48,270	106,605	115,850	255,850	-17.739
		63,578	162,575	220,910	1,256,653	1,396,653	-60.899
	Sub-Total Infrastructure	5,954,913	13,839,129	13,593,189	35,785,600	33,943,507	-56.97%
	Grand Total - Capital Acquisitions	9,104,008	17,927,518	22,071,071	56,211,087	54,368,994	
	Infrastructure by class						
	Roads	2,997,757	7,378,592	7,079,925	18,126,301	16,149,816	-59.379
	Bridges	0	716,665	716,665	2,287,000	2,287,000	-100.009
	Car Parks	616,213	862,815	862,815	1,808,675	1,808,675	-79.569
	Footpaths & Cycleways	143,585	612,425	612,425	2,239,745	2,239,745	-93.579
	Parks, Gardens & Reserves	2,133,780	4,057,388	4,051,780	14,971,482	14,965,874	-88.109
	Drainage	0	48,669	48,669	1,595,745	1,595,745	-100.009
	Regional Airport & Industrial Park Infrastructure	63,578	162,575	220,910	1,256,653	1,396,653	-99.579

City of Busselton

Reserves Movement Report

		2020/2021 Actual	2020/2021 Amended Budget YTD	2020/2021 Original Budget YTD	2020/2021 Amended Budget	2020/2021 Original Budget	2019/2020 Actual
		\$	\$	\$	\$	s	\$
100	Airport Infrastructure Renewal and Replacement F	Reserve					
	Accumulated Reserves at Start of Year	1,712,272,40	1.712.272.40	1,712,272,40	1.712.272.40	1.712.272.40	1.821.552.89
	Interest transfer to Reserves	5,199.71	7,775.00	7,775.00	18,660.00	18,660.00	28,582.65
	Transfer from Muni	1,377.68	1,576.71	1,576.71	1,576.71	1,576.71	0.00
	Transfer to Muni	0.00	0.00	0.00	(288,364.00)	(288,364.00)	(137,863.14)
		1,718,849.79	1,721,624.11	1,721,624.11	1,444,145.11	1,444,145.11	1,712,272.40
136	Airport Marketing and Incentive Reserve						
	Accumulated Reserves at Start of Year	4,073,790.64	4,073,790.64	4,073,790.64	4,073,790.64	4,073,790.64	3,396,150.77
	Interest transfer to Reserves	13,247.39	18,500.00	18,500.00	44,401.00	44,401.00	58,291.83
	Transfer from Muni Transfer to Muni	86,865.00 0.00	86,865.00 0.00	86,865.00 0.00	328,471.00 (1,180,572.00)	328,471.00 (1,180,572.00)	619,348.04
	naisier to wun						
		4,173,903.03	4,179,155.64	4,179,155.64	3,266,090.64	3,266,090.64	4,073,790.64
143	Airport Noise Mitigation Reserve						
	Accumulated Reserves at Start of Year	904,896.43	904,896.43	904,896.43	904,896.43	904,896.43	890,709.89
	Interest transfer to Reserves Transfer to Muni	2,811.05 0.00	4,110.00 0.00	4,110.00 0.00	9,864.00 (866,500.00)	9,864.00 (866,500.00)	14,186.54
	Transfer to Mulii	907,707.48	909,006.43	909,006.43	48,260.43	48,260.43	904,896.43
		907,707.48	909,006.43	909,006.43	48,200.43	48,260.43	904,896.43
147	Airport Development Reserve						
	Accumulated Reserves at Start of Year	1,576.71	1,576.71	1,576.71	1,576.71	1,576.71	0.00
	Interest transfer to Reserves	(199.03)	0.00	0.00	0.00	0.00	1,576.63
	Transfer from Muni Transfer to Muni	0.00 (1,377.68)	0.00 (1,576.71)	0.00 (1,576.71)	0.00 (1,576.71)	0.00 (1,576.71)	165,882.00 (165,881.92)
		0.00	0.00	0.00	0.00	0.00	1,576.71
148	Airport Existing Terminal Building Reserve						
	Accumulated Reserves at Start of Year	122,795.41	122,795.41	122,795.41	122,795.41	122,795.41	39,882.21
	Interest transfer to Reserves Transfer from Muni	564.96 34,285.00	560.00 34,285.00	560.00 34,285.00	1,344.00 82,278.00	1,344.00 82,278.00	635.20 82,278.00
	Taisier Horriwon	157,645.37	157,640.41	157,640.41	206,417.41	206,417.41	122,795.41
		157,645.57	157,640.41	157,640.41	206,417.41	206,417.41	122,795.41
106	Building Asset Renewal Reserve - General Building	gs.					
	Accumulated Reserves at Start of Year	1,483,242.45	1,483,242.45	1,483,242.45	1,483,242.45	1,483,242.45	1,725,055.66
	Interest transfer to Reserves	4,210.54	6,735.00	6,735.00	16,164.00	16,164.00	32,703.18
	Transfer from Muni Transfer to Muni	302,980.00 0.00	302,980.00 0.00	302,980.00 0.00	1,037,148.00 (1,071,026.00)	1,037,148.00 (1,071,026.00)	727,148.00 (1,001,664.39)
	Harsier to Mulii						
		1,790,432.99	1,792,957.45	1,792,957.45	1,465,528.45	1,465,528.45	1,483,242.45
404	Barnard Park Sports Pavilion Building Reserve						
	Accumulated Reserves at Start of Year	41,352.43	41,352.43	41,352.43	41,352.43	41,352.43	10,666.20
	Interest transfer to Reserves	159.24	190.00	190.00	456.00	456.00	460.23
	Transfer from Muni	12,595.00	12,595.00	12,595.00	30,226.00	30,226.00	30,226.00
		54,106.67	54,137.43	54,137.43	72,034.43	72,034.43	41,352.43

City of Busselton

Reserves Movement Report

		2020/2021 Actual	2020/2021 Amended Budget YTD	2020/2021 Original Budget YTD	2020/2021 Amended Budget	2020/2021 Original Budget	2019/2020 Actual
		\$	\$	\$	\$	\$	\$
405	Railway House Building Reserve						
	Accumulated Reserves at Start of Year	36,854.54	36,854.54	36,854.54	36,854.54	36,854.54	16,761.18
	Interest transfer to Reserves Transfer from Muni	134.48	165.00	165.00	396.00	396.00	458.36
	Transfer from Muni	8,180.00	8,180.00	8,180.00	19,635.00	19,635.00	19,635.00
		45,169.02	45,199.54	45,199.54	56,885.54	56,885.54	36,854.54
406	Youth and Community Activities Building Reserve	,					
	Accumulated Reserves at Start of Year	80,356.10	80,356.10	80,356.10	80,356.10	80,356.10	45,712.30
	Interest transfer to Reserves	279.66	365.00	365.00	876.00	876.00	1,148.35
	Transfer from Muni Transfer to Muni	17,850.00 0.00	17,850.00 0.00	17,850.00 0.00	42,840.00 0.00	42,840.00 0.00	42,840.00 (9,344.55)
		98,485.76	98,571.10	98,571.10	124,072.10	124,072.10	80,356.10
407	Busselton Library Building Reserve						
	Accumulated Reserves at Start of Year	111,021.85	111,021.85	111,021.85	111,021.85	111,021.85	85,071.29
	Interest transfer to Reserves Transfer from Muni	180.85 19,040.00	505.00 19,040.00	505.00 19,040.00	1,212.00 45,696.00	1,212.00 45,696.00	1,716.82 45,696.00
	Transfer to Muni	(100,000.00)	(100,000.00)	(100,000.00)	(105,000.00)	(105,000.00)	(21,462.26)
		30,242.70	30,566.85	30,566.85	52,929.85	52,929.85	111,021.85
131	Busselton Community Resource Centre Reserve						
	Accumulated Reserves at Start of Year	272,693.17	272,693.17	272,693.17	272,693.17	272,693.17	190,875.82
	Interest transfer to Reserves	933.36	1,240.00	1,240.00	2,976.00	2,976.00	3,791.98
	Transfer from Muni	36,000.00	36,000.00	36,000.00	86,394.00	86,394.00	81,752.64
	Transfer to Muni	0.00	0.00	0.00	(50,000.00)	(50,000.00)	(3,727.27)
		309,626.53	309,933.17	309,933.17	312,063.17	312,063.17	272,693.17
408	Busselton Jetty Tourist Park Reserve						
	Accumulated Reserves at Start of Year	222,752.80	222,752.80	222,752.80	222,752.80	222,752.80	159,725.80
	Interest transfer to Reserves	712.31	1,010.00	1,010.00	2,424.00	2,424.00	4,342.04
	Transfer from Muni Transfer to Muni	105,345.00 (81,800.00)	105,345.00 (40,900.00)	105,345.00 (40,900.00)	252,833.00 (243,600.00)	252,833.00 (243,600.00)	168,021.20 (109,336.24)
	Harster to Mulii	247,010.11	288,207.80	288,207.80	234,409.80	234,409.80	222,752.80
409	Geographe Leisure Centre Building (GLC) Reserve	1					
	Accumulated Reserves at Start of Year	615,084.29	615,084.29	615,084.29	615,084.29	615,084.29	381,186.42
	Interest transfer to Reserves	2,315.37	2,795.00	2,795.00	6,708.00	6,708.00	7,619.95
	Transfer from Muni Transfer to Muni	108,550.00 0.00	108,550.00 0.00	108,550.00 0.00	260,521.00 (819,657.00)	260,521.00 (819,657.00)	570,521.00 (344,243.08)
		725,949.66	726,429.29	726,429.29	62,656.29	62,656.29	615,084.29
331	Joint Venture Aged Housing Reserve (Harris/ Wir	derlup)					
	Accumulated Reserves at Start of Year	1,237,306.78	1,237,306.78	1,237,306.78	1,237,306.78	1,237,306.78	1,085,870.41
	Interest transfer to Reserves	4,042.04	5,620.00	5,620.00	13,488.00	13,488.00	17,937.89
	Transfer from Muni Transfer to Muni	54,920.00 0.00	54,920.00 0.00	54,920.00 0.00	131,806.00 (152,250.00)	131,806.00 (152,250.00)	185,261.37 (51,762.89)
		1,296,268.82	1,297,846.78	1,297,846.78	1,230,350.78	1,230,350.78	1,237,306.78

City of Busselton

Reserves Movement Report

		2020/2021 Actual	2020/2021 Amended Budget YTD	2020/2021 Original Budget YTD	2020/2021 Amended Budget	2020/2021 Original Budget	2019/2020 Actual
403	Winderlup Aged Housing Reserve (City Controlled)	\$	\$	\$	\$	\$	\$
403	Winderlap Aged Housing Reserve (City Controlled)						
	Accumulated Reserves at Start of Year	212,935.38	212,935.38	212,935.38	212,935.38	212,935.38	212,501.16
	Interest transfer to Reserves Transfer from Muni	694.75 20,230.00	965.00	965.00 20,230.00	2,316.00 48,550.00	2,316.00 48,550.00	3,457.97 2,046.25
	Transfer to Muni	0.00	20,230.00	20,230.00	(52,000.00)	(52,000.00)	(5,070.00)
	-						
		233,860.13	234,130.38	234,130.38	211,801.38	211,801.38	212,935.38
410	Naturaliste Community Centre Building (NCC) Reser	ve					
	Accumulated Reserves at Start of Year	125,076.60	125,076.60	125,076.60	125,076.60	125,076.60	63,745.73
	Interest transfer to Reserves	449.35	570.00	570.00	1,368.00	1,368.00	1,622.87
	Transfer from Muni	24,880.00	24,880.00	24,880.00	59,708.00	59,708.00	59,708.00
	Transfer to Muni	0.00	0.00	0.00	(142,000.00)	(142,000.00)	0.00
	-	150,405.95	150,526.60	150,526.60	44,152.60	44,152.60	125,076.60
411	Civic and Administration Building Reserve						
	Accumulated Reserves at Start of Year	429,689.17	429,689.17	429,689.17	429,689.17	429,689.17	187,928.40
	Interest transfer to Reserves	1,610.50	1.950.00	1.950.00	4,680.00	4,680.00	5,512.65
	Transfer from Muni	117,500.00	117,500.00	117,500.00	282,000.00	282,000.00	282,000.00
	Transfer to Muni	0.00	0.00	0.00	(48,983.00)	(48,983.00)	(45,751.88)
	-	548,799.67	549,139.17	549,139.17	667,386.17	667,386.17	429,689.17
412	Vasse Sports Pavilion Building Reserve						
	Accumulated Reserves at Start of Year	541.14	541.14	541.14	541.14	541.14	0.00
	Interest transfer to Reserves	2.21	0.00	0.00	0.00	0.00	5.14
	Transfer from Muni	225.00	225.00	225.00	536.00	536.00	536.00
	-	768.35	766.14	766.14	1,077.14	1,077.14	541.14
110	Jetty Maintenance Reserve						
	Accumulated Reserves at Start of Year	5,239,342.58	5,239,342.58	5,239,342.58	5,239,342.58	5,239,342.58	4,806,278.94
	Interest transfer to Reserves	16,608.88	23,795.00	23,795.00	57,108.00	57,108.00	82,679.79
	Transfer from Muni	83,800.00	83,800.00	83,800.00	1,325,111.00	1,325,111.00	1,286,516.00
	Transfer to Muni	0.00	(15,000.00)	(15,000.00)	(1,255,708.00)	(1,255,708.00)	(936,132.15)
		5,339,751.46	5,331,937.58	5,331,937.58	5,365,853.58	5,365,853.58	5,239,342.58
150	Jetty Self Insurance Reserve						
	Accumulated Reserves at Start of Year	432,198.16	432,198.16	432,198.16	432,198.16	432,198.16	365,698.37
	Interest transfer to Reserves	1,403.70	1,965.00	1,965.00	4,716.00	4,716.00	6,499.79
	Transfer from Muni	25,000.00	25,000.00	25,000.00	60,000.00	60,000.00	60,000.00
	-	458,601.86	459,163.16	459,163.16	496,914.16	496,914.16	432,198.16
223	Road Asset Renewal Reserve						
	Accumulated Reserves at Start of Year	1,597,128.65	1,597,128.65	1,597,128.65	1,597,128.65	1,597,128.65	1,119,116.75
	Interest transfer to Reserves	5,572.75	7,255.00	7,255.00	17,412.00	17,412.00	39,808.24
	Transfer from Muni	1,459,080.00	1,459,080.00	1,459,080.00	3,501,790.00	3,501,790.00	3,458,128.00
	Transfer to Muni	0.00	0.00	0.00	(4,638,999.00)	(3,995,499.00)	(3,019,924.34)
	-	3,061,781.40	3,063,463.65	3,063,463.65	477,331.65	1,120,831.65	1,597,128.65
		.,,	-,,	-,,	,	-,,	-,,

City of Busselton

Reserves Movement Report

		2020/2021 Actual	2020/2021 Amended Budget YTD	2020/2021 Original Budget YTD	2020/2021 Amended Budget	2020/2021 Original Budget	2019/2020 Actual
		\$	\$	\$	\$	\$	\$
224	Footpath/ Cycle Ways Reserve						
	Accumulated Reserves at Start of Year	408,437.28	408,437.28	408,437.28	408,437.28	408,437.28	3,670.90
	Interest transfer to Reserves	1,811.43	1,855.00	1,855.00	4,452.00	4,452.00	8,786.80
	Transfer from Muni Transfer to Muni	506,685.00 0.00	506,685.00 0.00	506,685.00 0.00	1,216,038.00 (1,382,583.00)	1,216,038.00 (1,382,583.00)	1,184,602.00 (788,622.42)
	Transfer to Wulli	0.00	0.00	0.00	(1,302,303.00)	(1,302,303.00)	(766,022.42)
		916,933.71	916,977.28	916,977.28	246,344.28	246,344.28	408,437.28
226	Other Infrastructure Reserve						
	Accumulated Reserves at Start of Year	264,388.99	264,388.99	264,388.99	264,388.99	264,388.99	0.00
	Interest transfer to Reserves	1,057.46	1,200.00	1,200.00	2,880.00	2,880.00	3,298.02
	Transfer from Muni Transfer to Muni	148,750.00 0.00	148,750.00 0.00	148,750.00 0.00	357,000.00 (297,041.00)	357,000.00 (297,041.00)	347,000.00 (85,909.03)
	Transfer to Muni	0.00	0.00	0.00	(297,041.00)	(297,041.00)	(85,909.03)
		414,196.45	414,338.99	414,338.99	327,227.99	327,227.99	264,388.99
225	Parks, Gardens and Reserves Reserve						
	Accumulated Reserves at Start of Year	833,946.23	833,946.23	833,946.23	833,946.23	833,946.23	0.00
	Interest transfer to Reserves	3,496.19	3,790.00	3,790.00	9,096.00	9,096.00	10,825.77
	Transfer from Muni	535,485.00	535,485.00	535,485.00	1,285,166.00	1,285,166.00	1,214,001.00
	Transfer to Muni	0.00	0.00	0.00	(1,983,645.00)	(1,983,645.00)	(390,880.54)
		1,372,927.42	1,373,221.23	1,373,221.23	144,563.23	144,563.23	833,946.23
151	Furniture and Equipment Reserve						
	Accumulated Reserves at Start of Year	257,784.19	257,784.19	257,784.19	257,784.19	257,784.19	0.00
	Interest transfer to Reserves	1,512.40	1,170.00	1,170.00	2,808.00	2,808.00	0.00
	Transfer from Muni Transfer to Muni	180,835.00 0.00	180,835.00 (30,000.00)	180,835.00 (30,000.00)	434,000.00	434,000.00 (434,000.00)	364,900.00
	Transfer to Muni	0.00	(30,000.00)	(30,000.00)	(434,000.00)	(434,000.00)	(107,115.81)
		440,131.59	409,789.19	409,789.19	260,592.19	260,592.19	257,784.19
115	Plant Replacement Reserve						
	Accumulated Reserves at Start of Year	1,098,441.92	1,098,441.92	1,098,441.92	1,098,441.92	1,098,441.92	1,205,526.70
	Interest transfer to Reserves	3,055.59	4,990.00	4,990.00	11,976.00	11,976.00	23,720.77
	Transfer from Muni	482,620.44	508,695.00	508,695.00	1,027,662.00	1,027,662.00	900,737.00
	Transfer to Muni	1,584,117.95	1,409,126.92	1,409,126.92	1,645,839.92	1,645,839.92	1,098,441.92
		1,364,117.93	1,409,120.92	1,409,120.92	1,043,839.92	1,043,039.92	1,098,441.92
137	Major Traffic Improvements Reserve						
	Accumulated Reserves at Start of Year	638,845.53	638,845.53	638,845.53	638,845.53	638,845.53	1,495,577.97
	Interest transfer to Reserves Transfer from Muni	1,801.81	2,900.00	2,900.00	6,960.00	6,960.00	25,423.53
	Transfer to Muni	453,745.00 0.00	453,745.00 0.00	453,745.00 0.00	1,088,988.00 (1,641,750.00)	1,088,988.00 (1,641,750.00)	1,128,705.00 (2,010,860.97)
		1,094,392.34	1,095,490.53	1,095,490.53	93,043.53	93,043.53	638,845.53
132	CBD Enhancement Reserve						
	Accumulated Reserves at Start of Year	613,762.47	613,762.47	613,762.47	613,762.47	613,762.47	171,316.34
	Interest transfer to Reserves	2,412.24	2,790.00	2,790.00	6,696.00	6,696.00	7,539.43
	Transfer from Muni Transfer to Muni	225,170.00 0.00	225,170.00 0.00	225,170.00 0.00	540,415.00 (590,000.00)	540,415.00 (590,000.00)	524,713.00 (89,806.30)
		841,344.71	841,722.47	841,722.47	570,873.47	570,873.47	613,762.47

City of Busselton

Reserves Movement Report

		2020/2021	2020/2021	2020/2021	2020/2021	2020/2021	2019/2020
		Actual	Amended Budget YTD	Original Budget YTD	Amended Budget	Original Budget	Actual
		\$	\$	\$	\$	\$	\$
127	New Infrastructure Development Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves	1,506,175.05	1,506,175.05	1,506,175.05	1,506,175.05	1,506,175.05	1,803,171.42 26,494.60
	Transfer from Muni	2,754.28 79,727.60	6,840.00 77,595.00	6,840.00 77,595.00	16,416.00 186,231.00	16,416.00 186,231.00	201,157.40
	Transfer to Muni	(223,000.00)	(50,000.00)	(50,000.00)	(1,420,645.00)	(1,400,645.00)	(524,648.37)
		1,365,656.93	1,540,610.05	1,540,610.05	288,177.05	308,177.05	1,506,175.05
141	Commonage Precinct Infrastructure Road Reserve	,					
	Accumulated Reserves at Start of Year	234,906.64	234,906.64	234,906.64	234,906.64	234,906.64	231,223.87
	Interest transfer to Reserves Transfer from Muni	(340.58) 1,070.31	1,065.00 0.00	1,065.00 0.00	2,556.00 0.00	2,556.00 0.00	3,682.77 0.00
	Transfer to Muni	0.00	0.00	0.00	(235,000.00)	(235,000.00)	0.00
		235,636.37	235,971.64	235,971.64	2,462.64	2,462.64	234,906.64
114	City Car Parking and Access Reserve						
	Accumulated Reserves at Start of Year	1,555,124.38	1,555,124.38	1,555,124.38	1,555,124.38	1,555,124.38	1,281,336.70
	Interest transfer to Reserves	4,590.59	7,065.00	7,065.00	16,956.00	16,956.00	24,799.27
	Transfer from Muni	5,190.00	5,190.00	5,190.00	52,465.00	52,465.00	505,188.00
	Transfer to Muni	0.00	0.00	0.00	(1,375,579.00)	(1,375,579.00)	(256,199.59)
		1,564,904.97	1,567,379.38	1,567,379.38	248,966.38	248,966.38	1,555,124.38
154	Debt Default Reserve						
	Interest transfer to Reserves Transfer from Muni	387.72 208,335.00	0.00 208,335.00	0.00 208,335.00	0.00 500,000.00	0.00 500,000.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
107	Corporate IT Systems Reserve						
	Accumulated Reserves at Start of Year	226,750.02	226,750.02	226,750.02	226,750.02	226,750.02	80,398.99
	Interest transfer to Reserves	992.99	1,030.00	1,030.00	2,472.00	2,472.00	1,280.52
	Transfer from Muni	41,665.00	41,665.00	41,665.00	100,000.00	100,000.00	145,070.51
	Transfer to Muni	0.00	0.00	0.00	(207,900.00)	(207,900.00)	0.00
		269,408.01	269,445.02	269,445.02	121,322.02	121,322.02	226,750.02
133	Election, Valuation and Other Corporate Expense	s Pesanue					
	Accumulated Reserves at Start of Year	560,994.18	560,994.18	560,994.18	560,994.18	560,994.18	499,905.97
	Interest transfer to Reserves	1,895.45	2,550.00	2,550.00	6,120.00	6,120.00	8,664.58
	Transfer from Muni Transfer to Muni	62,500.00 0.00	62,500.00 0.00	62,500.00 0.00	150,000.00 (140,900.00)	150,000.00 (140,900.00)	150,000.00 (97,576.37)
		625,389.63	626,044.18	626,044.18	576,214.18	576,214.18	560,994.18
111	Legal Expenses Reserve						
	Accumulated Reserves at Start of Year	636,940.12	636,940.12	636,940.12	636,940.12	636,940.12	577,255.71
	Interest transfer to Reserves	2,052.38	2,895.00	2,895.00	6,948.00	6,948.00	8,995.41
	Transfer from Muni	0.00	0.00	0.00	0.00	0.00	50,689.00
		638,992.50	639,835.12	639,835.12	643,888.12	643,888.12	636,940.12
152	Marketing & Area Promotion Reserve						
	Accumulated Reserves at Start of Year	166,392.00	166,392.00	166,392.00	166,392.00	166,392.00	0.00
	Interest transfer to Reserves	1,760.54	755.00	755.00	1,812.00	1,812.00	0.00
	Transfer from Muni	538,180.00	538,180.00	538,180.00	1,291,627.00	1,291,627.00	166,392.00
	Transfer to Muni	0.00	0.00	0.00	(1,347,817.00)	(1,347,817.00)	0.00
		706,332.54	705,327.00	705,327.00	112,014.00	112,014.00	166,392.00
		. 00,002.04		. 05,52,100	22,02100	222,021.00	200,002100

City of Busselton

Reserves Movement Report

		2020/2021 Actual	2020/2021 Amended Budget	2020/2021 Original Budget	2020/2021 Amended	2020/2021 Original	2019/2020 Actual
		\$	YTD \$	YTD \$	Budget \$	Budget \$	\$
135	Performing Arts and Convention Centre Reserve						
	Accumulated Reserves at Start of Year	2,625,599,20	2.625.599.20	2,625,599,20	2,625,599.20	2.625.599.20	0.00
	Interest transfer to Reserves	8,171.02	11,925.00	11,925.00	28,620.00	28,620.00	14,751.12
	Transfer from Muni	0.00	0.00	0.00	50,000.00	50,000.00	2,610,848.08
	Transfer to Muni	0.00	0.00	0.00	(1,446,200.00)	(1,446,200.00)	0.00
		2,633,770.22	2,637,524.20	2,637,524.20	1,258,019.20	1,258,019.20	2,625,599.20
202	Long Service Leave Reserve						
	Accumulated Reserves at Start of Year	3,482,110.00	3,482,110.00	3,482,110.00	3,482,110.00	3,482,110.00	3,096,583.00
	Interest transfer to Reserves	11,122.65	15,815.00	15,815.00	37,956.00	37,956.00	50,518.40
	Transfer from Muni Transfer to Muni	104,165.00 (34,895.96)	104,165.00 (46,650.00)	104,165.00 (46,650.00)	250,000.00 (438,250.00)	250,000.00 (438,250.00)	687,986.09 (352,977.49)
	Taisier to Mulii	3,562,501.69	3,555,440.00	3,555,440.00	3,331,816.00	3,331,816.00	3,482,110.00
		3,502,502.03	3,333,110.00	3,333,713.00	0,002,020100	5,552,520.00	3,102,220100
203	Professional Development Reserve						
	Accumulated Reserves at Start of Year	145,028.93	145,028.93	145,028.93	145,028.93	145,028.93	122,771.88
	Interest transfer to Reserves	448.83	660.00	660.00	1,584.00	1,584.00	2,418.13
	Transfer from Muni Transfer to Muni	29,165.00 0.00	29,165.00 0.00	29,165.00 0.00	93,500.00 (88,500.00)	93,500.00 (88,500.00)	70,000.00 (50,161.08)
		174,642.76	174,853.93	174,853.93	151,612.93	151,612.93	145,028.93
		27 170 1217 0	2. ,000.00	2. 1,000.00	202,022.00	202,022.00	2.10,020130
204	Sick Pay Incentive Reserve						
	Accumulated Reserves at Start of Year	144,632.39	144,632.39	144,632.39	144,632.39	144,632.39	150,403.55
	Interest transfer to Reserves Transfer from Muni	428.96 0.00	655.00 0.00	655.00 0.00	1,572.00 0.00	1,572.00 0.00	2,374.88 327.14
	Transfer to Muni	0.00	0.00	0.00	(73,550.00)	(73,550.00)	(8,473.18)
		145,061.35	145,287.39	145,287.39	72,654.39	72,654.39	144,632.39
124	Workers Compensation, Extended SL & AL Conting	ency Reserve					
		-					
	Accumulated Reserves at Start of Year Interest transfer to Reserves	309,751.42 962.24	309,751.42 1.405.00	309,751.42 1,405.00	309,751.42 3,372.00	309,751.42 3,372.00	305,100.95 4,650.47
	Transfer to Muni	0.00	0.00	0.00	(147,607.00)	(147,607.00)	0.00
		310,713.66	311,156.42	311,156.42	165,516.42	165,516.42	309,751.42
302	Community Facilities - City District						
302	Community Facilities - City District						
	Accumulated Reserves at Start of Year	1,120,869.85	1,120,869.85	1,120,869.85	1,120,869.85	1,120,869.85	2,552,707.62
	Interest transfer to Reserves Transfer from Muni	(3,294.20) 260,580.44	5,090.00 161,270.00	5,090.00 161,270.00	12,216.00 387,050.00	12,216.00 387,050.00	39,319.39 216,051.38
	Transfer to Muni	0.00	0.00	0.00	(1,031,448.00)	(1,031,448.00)	(1,687,208.54)
		1,378,156.09	1,287,229.85	1,287,229.85	488,687.85	488,687.85	1,120,869.85
304	Community Facilities - Broadwater						
304							
	Accumulated Reserves at Start of Year	166,413.55	166,413.55	166,413.55	166,413.55	166,413.55	158,523.04
	Interest transfer to Reserves Transfer from Muni	(240.76) 13,303.90	755.00 4,165.00	755.00 4,165.00	1,812.00 10,000.00	1,812.00 10,000.00	2,585.73 5,304.78
		179,476.69	171,333.55	171,333.55	178,225.55	178,225.55	166,413.55

Reserves Movement Report

		2020/2021 Actual	2020/2021 Amended Budget	2020/2021 Original Budget	2020/2021 Amended	2020/2021 Original Budget	2019/2020 Actual
		\$	YTD \$	YTD \$	Budget \$	Budget \$	\$
03	Community Facilities - Busselton						
	Accumulated Reserves at Start of Year	9,177.47	9,177.47	9,177.47	9,177.47	9,177.47	44,011.7
	Interest transfer to Reserves	(11.03)	40.00	40.00	96.00	96.00	526.9
	Transfer from Muni Transfer to Muni	13,968.16 0.00	9,375.00 0.00	9,375.00 0.00	22,500.00 0.00	22,500.00	8,638.7 (44,000.0
	Tarbic Co Wall						
		23,134.60	18,592.47	18,592.47	31,773.47	31,773.47	9,177.4
05	Community Facilities - Dunsborough						
	Accumulated Reserves at Start of Year	255,152.46	255,152.46	255,152.46	255,152.46	255,152.46	188,062.
	Interest transfer to Reserves Transfer from Muni	(311.90) 38,291.57	1,160.00 11,460.00	1,160.00 11,460.00	2,784.00 27,500.00	2,784.00 27,500.00	3,283.i 63,806.i
	Talbie Hollings						
		293,132.13	267,772.46	267,772.46	285,436.46	285,436.46	255,152.4
11	Community Facilities - Dunsborough Lakes Esta	te					
	Accumulated Reserves at Start of Year	937,470.05	937,470.05	937,470.05	937,470.05	937,470.05	922,772.8
	Interest transfer to Reserves Transfer from Muni	(1,359.20) 4,271.41	4,260.00 0.00	4,260.00 0.00	10,224.00	10,224.00	14,697.2
	Transfer to Muni	0.00	0.00	0.00	(938,000.00)	(938,000.00)	0.0
		940,382.26	941,730.05	941,730.05	9,694.05	9,694.05	937,470.
06	Community Facilities - Geographe						
	Accumulated Reserves at Start of Year Interest transfer to Reserves	101,978.74 (147.60)	101,978.74 465.00	101,978.74 465.00	101,978.74 1,116.00	101,978.74 1,116.00	99,175. 1,594.
	Transfer from Muni	1,867.35	3,125.00	3,125.00	7,500.00	7,500.00	1,207.
		103,698.49	105,568.74	105,568.74	110,594.74	110,594.74	101,978.7
10	Community Facilities - Port Geographe						
	Accumulated Reserves at Start of Year	348,980.41	348,980.41	348,980.41	348,980.41	348,980.41	343,509.2
	Interest transfer to Reserves Transfer from Muni	(505.97) 1,590.08	1,585.00 0.00	1,585.00 0.00	3,804.00 0.00	3,804.00 0.00	5,471.
	Transfer from Muni						
		350,064.52	350,565.41	350,565.41	352,784.41	352,784.41	348,980.
09	Community Facilities - Vasse						
	Accumulated Reserves at Start of Year	489,904.76	489,904.76	489,904.76	489,904.76	489,904.76	615,585.
	Interest transfer to Reserves Transfer from Muni	(821.04) 2.231.78	2,225.00	2,225.00	5,340.00 0.00	5,340.00 0.00	9,471.
	Transfer to Muni	0.00	0.00	0.00	(284,270.00)	(284,270.00)	(135,152.0
		491,315.50	492,129.76	492,129.76	210,974.76	210,974.76	489,904.
18	Community Facilities - Airport North						
	Accumulated Reserves at Start of Year	3,017,487.28	3,017,487.28	3,017,487.28	3,017,487.28	3,017,487.28	2,970,179.
	Interest transfer to Reserves	(4,374.94)	13,705.00	13,705.00	32,892.00	32,892.00	47,307.
	Transfer from Muni Transfer to Muni	13,748.68 0.00	41,665.00 0.00	41,665.00 0.00	100,000.00 (150,000.00)	100,000.00 (150,000.00)	O. O.
	Transfer to Iviuni	3,026,861.02	3,072,857.28	3,072,857.28	3,000,379.28	3,000,379.28	3,017,487.
		3,020,001.02	3,012,031.20	3,012,031.20	3,000,313.20	3,000,313.20	3,011,401.
30	Locke Estate Reserve						
	Accumulated Reserves at Start of Year	6,269.61	6,269.61	6,269.61	6,269.61	6,269.61	1,012.
	Interest transfer to Reserves Transfer from Muni	(4.51) 25,000.00	30.00 25,000.00	30.00 25.000.00	72.00 60,000.00	72.00 60,000.00	420. 60,000.
	Transfer from Muni	0.00	0.00	0.00	0.00	0.00	(55,163.5
		21.255.52	24 200 55	21 200 51			
		31,265.10	31,299.61	31,299.61	66,341.61	66,341.61	6,269.

City of Busselton

Reserves Movement Report

		2020/2021 Actual	2020/2021 Amended Budget YTD	2020/2021 Original Budget YTD	2020/2021 Amended Budget	2020/2021 Original Budget	2019/2020 Actual
		\$	\$	\$	\$	\$	\$
122	Port Geographe Development Reserve (Council)						
	Accumulated Reserves at Start of Year	224,952.38	224,952.38	224,952,38	224.952.38	224.952.38	682,470,41
	Interest transfer to Reserves	525.88	1,020.00	1,020.00	2,448.00	2,448.00	8,839.73
	Transfer from Muni	21,655.00	21,655.00	21,655.00	51,975.00	51,975.00	51,975.00
	Transfer to Muni	0.00	0.00	0.00	(219,167.00)	(219,167.00)	(518,332.76)
		247,133.26	247,627.38	247,627.38	60,208.38	60,208.38	224,952.38
123	Port Geographe Waterways Managment (SAR) Res	erve					
	Accumulated Reserves at Start of Year	3,275,191.63	3,275,191.63	3,275,191.63	3,275,191.63	3,275,191.63	3,349,716.94
	Interest transfer to Reserves	9,896.92	14,875.00	14,875.00	35,700.00	35,700.00	54,429.05
	Transfer from Muni	91,755.00	91,755.00	91,755.00	220,210.00	220,210.00	218,328.64
	Transfer to Muni	0.00	0.00	0.00	(375,000.00)	(375,000.00)	(347,283.00)
		3,376,843.55	3,381,821.63	3,381,821.63	3,156,101.63	3,156,101.63	3,275,191.63
126	Provence Landscape Maintenance (SAR) Reserve						
	Accumulated Reserves at Start of Year	1,308,476.49	1,308,476.49	1,308,476.49	1,308,476.49	1,308,476.49	1,194,759.54
	Interest transfer to Reserves	4,221.06	5,945.00	5,945.00	14,268.00	14,268.00	20,031.01
	Transfer from Muni	75,760.00	75,760.00	75,760.00	181,819.00	181,819.00	179,838.99
	Transfer to Muni	0.00	0.00	0.00	(252,948.00)	(252,948.00)	(86,153.05)
		1,388,457.55	1,390,181.49	1,390,181.49	1,251,615.49	1,251,615.49	1,308,476.49
128	Vasse Newtown Landscape Maintenance (SAR) Re-	erve					
	Accumulated Reserves at Start of Year	636,364.43	636,364.43	636,364.43	636,364.43	636,364.43	575,151.53
	Interest transfer to Reserves	2,120.16	2,890.00	2,890.00	6,936.00	6,936.00	9,845.01
	Transfer from Muni	75,660.00	75,660.00	75,660.00	181,583.00	181,583.00	181,289.97
	Transfer to Muni	0.00	0.00	0.00	(190,539.00)	(190,539.00)	(129,922.08)
		714,144.59	714,914.43	714,914.43	634,344.43	634,344.43	636,364.43
138	Commonage Precinct Bushfire Facilities Reserve						
	Accumulated Reserves at Start of Year	58,172.53	58,172.53	58,172.53	58,172.53	58,172.53	57,260.53
	Interest transfer to Reserves Transfer from Muni	(84.34) 265.06	265.00 0.00	265.00 0.00	636.00 0.00	636.00 0.00	912.00
	Table Holl Holl	58,353.25	58,437.53	58,437.53	58,808.53	58,808.53	58,172.53
		58,353.25	58,437.53	58,437.53	58,808.53	58,808.53	58,172.53
139	Commonage Community Facilities Dunsborough La	kes South Res					
	Accumulated Reserves at Start of Year	73,779.08	73,779.08	73,779.08	73,779.08	73,779.08	72,622.42
	Interest transfer to Reserves	(106.97)	335.00	335.00	804.00	804.00	1,156.66
	Transfer from Muni	336.16	0.00	0.00	0.00	0.00	0.00
		74,008.27	74,114.08	74,114.08	74,583.08	74,583.08	73,779.08
140	Commonage Community Facilities South Biddle Pre	cinct Reserve					
	Accumulated Reserves at Start of Year	899,694.77	899,694.77	899,694.77	899,694.77	899,694.77	886,172.58
	Interest transfer to Reserves	(1,304.43)	4,085.00	4,085.00	9,804.00	9,804.00	13,522.19
	Transfer from Muni	4,099.31	0.00	0.00	0.00	0.00	0.00
		902,489.65	903,779.77	903,779.77	909,498.77	909,498.77	899,694.77

City of Busselton

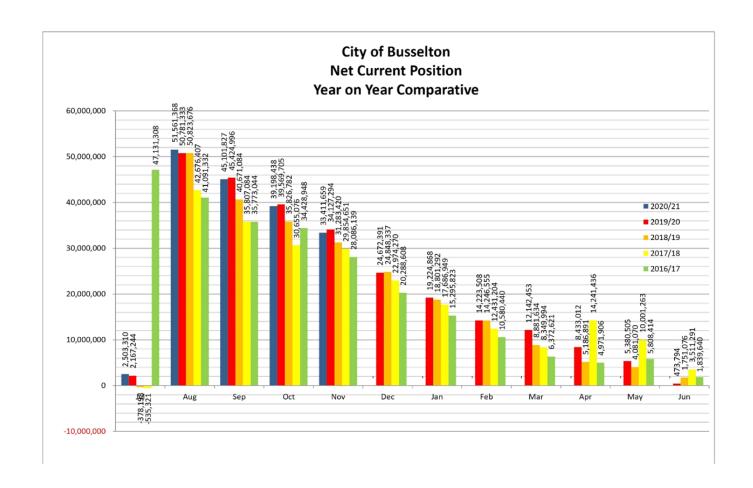
Reserves Movement Report

		2020/2021 Actual	2020/2021 Amended Budget YTD	2020/2021 Original Budget YTD	2020/2021 Amended Budget	2020/2021 Original Budget	2019/2020 Actual
		\$	\$	\$	\$	\$	\$
321	Busselton Area Drainage and Waterways Improve	ment Reserve					
	Accumulated Reserves at Start of Year	475,582.52	475,582.52	475,582.52	475,582.52	475,582.52	546,471.37
	Interest transfer to Reserves	(754.01)	2,160.00	2,160.00	5,184.00	5,184.00	8,450.99
	Transfer from Muni	2,166.69	0.00	0.00	0.00	0.00	0.00
	Transfer to Muni	0.00	0.00	0.00	(188,000.00)	(188,000.00)	(79,339.84)
		476,995.20	477,742.52	477,742.52	292,766.52	292,766.52	475,582.52
102	Coastal and Climate Adaptation Reserve						
	Accumulated Reserves at Start of Year	2,157,591.81	2,157,591.81	2,157,591.81	2,157,591.81	2,157,591.81	2,845,578.60
	Interest transfer to Reserves	6,202.50	9,800.00	9,800.00	23,520.00	23,520.00	46,381.06
	Transfer from Muni	197,520.00	197,520.00	197,520.00	474,044.00	474,044.00	529,207.53
	Transfer to Muni	0.00	0.00	0.00	(2,130,000.00)	(2,130,000.00)	(1,263,575.38)
		2,361,314.31	2,364,911.81	2,364,911.81	525,155.81	525,155.81	2,157,591.81
144	Emergency Disaster Recovery Reserve						
	Accumulated Reserves at Start of Year	94,137.10	94,137.10	94,137.10	94,137.10	94,137.10	72,781.94
	Interest transfer to Reserves	312.81	430.00	430.00	1,032.00	1,032.00	1,355.16
	Transfer from Muni	8,335.00	8,335.00	8,335.00	20,000.00	20,000.00	20,000.00
		102,784.91	102,902.10	102,902.10	115,169.10	115,169.10	94,137.10
145	Energy Sustainability Reserve						
	Accumulated Reserves at Start of Year	137,955.03	137,955.03	137,955.03	137,955.03	137,955.03	181,852.87
	Interest transfer to Reserves	575.20	625.00	625.00	1,500.00	1,500.00	2,798.84
	Transfer from Muni	42,815.00	42,815.00	42,815.00	102,750.00	102,750.00	130,000.00
	Transfer to Muni	0.00	0.00	0.00	(103,000.00)	(103,000.00)	(176,696.68)
		181,345.23	181,395.03	181,395.03	139,205.03	139,205.03	137,955.03
146	Cemetery Reserve						
	Accumulated Reserves at Start of Year	35,871.90	35,871.90	35,871.90	35,871.90	35,871.90	157.626.57
	Interest transfer to Reserves	142.89	165.00	165.00	396.00	396.00	2,730.72
	Transfer from Muni	60,820.00	60,820.00	60,820.00	145,950.00	145,950.00	104,314.16
	Transfer to Muni	0.00	0.00	0.00	(120,000.00)	(120,000.00)	(228,799.55)
		96,834.79	96,856.90	96,856.90	62,217.90	62,217.90	35,871.90
341	Public Art Reserve						
	Accumulated Reserves at Start of Year	87,051.39	87,051.39	87,051.39	87,051.39	87,051.39	86,198.07
	Interest transfer to Reserves	(126.21)	395.00	395.00	948.00	948.00	853.32
	Transfer from Muni	396.63	0.00	0.00	0.00	0.00	0.00
	Transfer to Muni	0.00	0.00	0.00	(49,060.00)	(49,060.00)	0.00
		87,321.81	87,446.39	87,446.39	38,939.39	38,939.39	87,051.39
121	Waste Management Facility and Plant Reserve						
	Accumulated Reserves at Start of Year	7,629,358.39	7,629,358.39	7,629,358.39	7,629,358.39	7,629,358.39	7,867,210.16
	Interest transfer to Reserves	17,885.69	34,650.00	34,650.00	83,161.00	83,161.00	124,135.01
	Transfer from Muni	425,470.00	425,470.00	425,470.00	1,056,131.00	1,056,131.00	881,561.42
	Transfer to Muni	0.00	(36,000.00)	(36,000.00)	(2,540,500.00)	(2,540,500.00)	(1,243,548.20)
		8,072,714.08	8,053,478.39	8,053,478.39	6,228,150.39	6,228,150.39	7,629,358.39

City of Busselton

Reserves Movement Report

		2020/2021 Actual	2020/2021 Amended Budget YTD	2020/2021 Original Budget YTD	2020/2021 Amended Budget	2020/2021 Original Budget	2019/2020 Actual
		\$	\$	\$	\$	\$	\$
120	Strategic Projects Reserve						
	Accumulated Reserves at Start of Year	295,560.51	295,560.51	295,560.51	295,560.51	295,560.51	257,162.94
	Interest transfer to Reserves	979.05	7,660.00	7,660.00	18,386.00	18,386.00	4,340.77
	Transfer from Muni	22,375.00	22,375.00	22,375.00	53,700.00	53,700.00	47,852.48
	Transfer to Muni	0.00	0.00	0.00	(96,000.00)	(96,000.00)	(13,795.68)
		318,914.56	325,595.51	325,595.51	271,646.51	271,646.51	295,560.51
129	Prepaid Grants and Deferred Works & Service	s Reserve					
	Accumulated Reserves at Start of Year	1,391,422.00	1,391,422.00	1,391,422.00	1,391,422.00	1,391,422.00	1,232,906.00
	Interest transfer to Reserves	544.04	0.00	0.00	0.00	0.00	0.00
	Transfer from Muni	0.00	0.00	0.00	0.00	0.00	1,391,422.00
	Transfer to Muni	(1,234,878.00)	(1,234,878.00)	(1,234,878.00)	(1,391,422.00)	(1,391,422.00)	(1,232,906.00)
		157,088.04	156,544.00	156,544.00	0.00	0.00	1,391,422.00



17. CHIEF EXECUTIVE OFFICERS REPORT

17.1 COUNCILLORS' INFORMATION BULLETIN

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Councillors' Information Bulletin

BUSINESS UNIT Executive Services

REPORTING OFFICER Reporting Officers - Various

AUTHORISING OFFICER Director Finance and Corporate Services - Tony Nottle

NATURE OF DECISION Noting: The item is simply for information purposes and noting

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A WALGA 2021 State Election Campaign Document L

Attachment B LVRMAG Meeting Notes and Action Sheet 18

November 2020 U

Attachment C Regional Capitals Australia Board Meeting minutes 17

November 2020 U

Attachment D Regional Capitals Australia AGM Minutes 17

November 2020 U

COUNCIL DECISION AND OFFICER RECOMMENDATION

C2101/009 Moved Councillor J Barrett-Lennard, seconded Councillor P Cronin

That the items from the Councillors' Information Bulletin be noted:

- 17.1.1 Current Active Tenders
- 17.1.2 Donations, Contributions and Subsidies Fund November and December 2020
- 17.1.3 Correspondence from WALGA 2021 State Election Campaign
- 17.1.4 Correspondence from WALGA Letter of Congratulations
- 17.1.5 Lower Vasse River Management Advisory Group Meeting Notes
- 17.1.6 Regional Capitals Australia AMG and Board Meeting Minutes

CARRIED 9/0

EN BLOC

EXECUTIVE SUMMARY

This report provides an overview of a range of information that is considered appropriate to be formally presented to the Council for its receipt and noting. The information is provided in order to ensure that each Councillor, and the Council, is being kept fully informed, while also acknowledging that these are matters that will also be of interest to the community.

Any matter that is raised in this report as a result of incoming correspondence is to be dealt with as normal business correspondence, but is presented in this bulletin for the information of the Council and the community.

INFORMATION BULLETIN

17.1.1 Current Active Tenders

Note: Information in *italics* has previously been provided to Council, and is again provided for completeness.

EOI02/20 CONSTRUCTION OF BUSSELTON PERFORMING ARTS AND CONVENTION CENTRE

- Requirement the construction of the Busselton Performing Arts and Convention Centre.
- An Expression of Interest was advertised on 11 July 2020 with a closing date of 11 August 2020.
- Seven submissions were received.
- The CEO under delegation has shortlisted all seven respondents as acceptable tenderers.
- The original timeframe for issuing the Request for Tender to the shortlisted tenderers was December 2020, but has since been revised to the first quarter of 2021.

RFT08/20 WEST BUSSELTON SEAWALL REFURBISHMENT

- Requirement refurbishment of approximately 460m of the existing rock seawall along Geographe Bay Road between Bower Street and Earnshaw Road.
- A request for tender was advertised on 28 November 2020 and closed on 22 December 2020.
- Three tenders have been received and are currently being evaluated.
- The value of the contract is likely to exceed the CEO's current delegated authority.
- It is anticipated that a report will be presented to Council for consideration at the 24 February 2021 meeting.

RFT09-20 CONSTRUCTION SUPERINTENDENT

- Requirement construction superintendent services for the construction phase of the Busselton Performing Arts and Convention Centre.
- A request for tender was advertised on 9 December 2020 and closed on 12 January 2021.
- 11 tenders have been received and are currently being evaluated.
- The value of the contract is expected to fall within the CEO's delegated power for accepting tenders (DA 1-07 Inviting, Rejecting and Accepting Tenders).

17.1.2 Donations, Contributions and Subsidies Fund – November and December 2020

The Council allocates an annual budget allowance to the donations, Contributions and Subsidies Fund. This is provided such that eligible groups and individuals can apply for and receive sponsorship to assist them in the pursuit of endeavours that bring direct benefit to the broader community. Allocation of the funds is delegated to the Chief Executive Officer, in accordance with the published guidelines and funding availability.

Eight applications were approved in November, totalling \$4,453.79, and two applications were approved in December, totalling \$1,300.00, as outlined in the tables below:

November 2020

Recipient	Purpose	Amount
Radiance Network South West	Waiver of Undalup Room Hire fee requested to assist with covering the cost of hosting a Symposium for Perinatal and Infant Mental Health on 20 February 2021.	\$909.09
Our Lady of the Cape Primary School	Contribution towards year 6 graduation book awards.	\$100.00
Geographe Education Support Centre	Contribution towards end of year graduation awards for primary and secondary school.	\$300.00
St Mary MacKillop College	Contribution towards end of year graduation awards for primary and secondary school.	\$300.00
Combined Churches of Busselton Community Solution Group	Each year the Combined Churches of Busselton Community Solution Group puts together and distributes Christmas hampers to local, less fortunate community members. Funds requested to assist with purchasing suitable items for the Christmas hampers.	\$800.00
Southwest Indonesian Community Inc.	Seeking funds to assist with of stage and PA system hire for the free community event 'Southwest Christmas' being held at the Churchill Park Hall on 28 November 2020.	\$600.00
Busselton Football & Sportsman's Club	Funding requested for catering equipment required for the provision of food in the Leavers Zone 2020. Unlike previous years, the new organisers of the Zone did not provide catering equipment for providers and given this unexpected change, the club did not have an opportunity to budget for this additional expense. The food tent is an important component of the Zone and provides opportunity for the club to raise funds at the same time.	\$944.70
Port Geographe Land Owners Association	Sponsorship of Dry lot Christmas lights competition at Port Geographe.	\$500.00
	November Total	\$4,453.79

December 2020

Recipient	Purpose	Amount
Georgiana Molloy Anglican School	Contribution towards end of year graduation awards for primary and secondary school.	\$300.00
St Mary's Community Care	Funds requested to assist with the cost of catering for the St Mary's community Centre Christmas Day lunch.	\$1,000.00
	December Total	\$1,300.00

Correspondence in appreciation of the City's contribution towards primary and secondary school end of year award presentations has been received from Georgiana Molloy Anglican School, Geographe Education Support Centre, Cornerstone Christian College and Vasse Primary School.

17.1.3 Correspondence from WALGA – 2021 State Election Campaign

Correspondence dated 6 January 2021 has been received regarding the March 2021 State Election advising that WALGA will be releasing its election policy agenda which invites candidates to join with local government and commit to the issues that matter most to local communities.

The campaign sets out nine initiatives to help support our communities; restore our economy and create jobs; protect our environment; and provide modern and appropriate legislative and policy environment for the sector.

A supporting document has been provided at Attachment A, which outlines the nine policy priorities.

17.1.4 Correspondence from WALGA – Letter of Congratulations

Correspondence dated 26 November 2020 was received from WALGA congratulating the City of Busselton for receiving Highly Commended status in the 2020 National Award for Local Government Excellence in recognition of Busselton's innovative approaches to improved transport connections, upgrading of infrastructure and working to increase regional tourism.

17.1.5 Lower Vasse River Management Advisory Group Meeting Notes

A meeting of the Lower Vasse River Management Advisory Group (LVRMAG) was held on 18 November 2020. The meeting notes and action sheet are provided at Attachment B.

17.1.6 Regional Capitals Australia AMG and Board Meeting Minutes

A meeting of the Regional Capitals Australia Board and AGM was held on 17 November 2020. Meeting minutes are provided at Attachments C and D.

Join with us to get the support of locals and help make communities an even better place to live.

Together, we can make a real impact at community level.





Greening our Suburbs

Fewer trees lead to hotter streets in our cities and towns. Shady spaces are highly valued by the community and more trees and more shade create healthier, happier communities. This will be particularly important as the climate warms due to climate change.

A \$30m commitment towards a comprehensive tree-planting program will improve wellbeing and build resilience to cope with the impacts of climate change.



Protecting our Coast

Western Australians love the coast, and additional funding is needed to protect the coast and millions of dollars of infrastructure assets at risk from coastal erosion, and this risk will only increase as sea levels rise and storm intensity increases in response to climate change.

An additional \$50m in funding to Coast WA to provide tools, technical support and project funding to Local Governments will help protect some of our most important state assets, as well as millions of dollars of physical infrastructure.



Fairer Fees

Local Government faces a delicate balance in allocating available resources to deliver the greatest return in meeting community needs and aspirations.

This task is made more challenging because of unfair rates exemptions and some fees and charges that have been set by legislation but have not changed for years.

Inequitable rates exemptions (estimated to represent two percent of total rates revenue) and failure to recover the full cost of service delivery through fees and charges means the whole community is subsidising a few.

An independent review into rate exemptions and fees and charges will ensure Local Governments have access to resources to meet the community's needs fairly and equitably.



Getting Goods to Market

Getting goods to market is important to keep our economy strong.

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Many of our local roads are not built to handle the growing number of larger and heavier vehicles using them and have been deteriorating.

Investing an additional \$20 million to upgrade roads on important freight routes used by our agricultural sector will make industry more productive by enabling safe access for larger vehicles, reducing wear and tear on vehicles and cutting journey times.



Lighting the Way

Well-lit streets ensure that our communities are safe, secure and attractive.

Local Governments want to make the most of new technologies that will benefit the community.

By investing \$95 million to switch to LED technology in our street light network, we can make our roads and communities safer, save money by using energy more efficiently, and cut our greenhouse gas emissions by half.



New Act

The current Local Government Act that governs Local Government operations was passed in 1995 and is past its used by date. It's focused on tick-the-box compliance and old ways of working.

Local Government needs a contemporary legislative framework to be able to focus on achieving the community's goals and delivering community benefits.



Funding for Local Roads

Because Local Governments are getting a smaller share of vehicle licence revenue funding for roads than they used to and the network is being used more by heavy vehicles, some areas of the local road network are run down.

Restoring road funding for Local Governments to previous levels will mean that more can be spent on upgrading and maintaining our roads, to make sure they are safe to travel on and that people and supplies can move where they need to.



Sport and Recreation

Western Australians love their sport, and there have been numerous studies showing the benefits this delivers in terms of healthier, stronger communities.

In recent years, funding has not been able to keep up with the growing demand for

Increasing funding for the Community Sport and Recreational Facilities Fund to \$25 million per annum will mean that we can invest more in the infrastructure the community want such as swimming pools, ovals, skate parks, changing rooms, netball and tennis courts.



Working Together

The Western Australian Government, with its leadership and policy direction, and Local Government, with an on-the-ground presence in all Western Australian communities, have complementary strongths which, when combined, provide the greatest benefit to Western Australia.

The Partners in Government Agreement provides a strategic framework to guide collaboration for the benefit of Western Australia.



MEETING NOTES

NOTES OF THE MEETING OF THE LOWER VASSE RIVER MANAGEMENT ADVISORY GROUP HELD IN THE KALOORUP ROOM, CITY OF BUSSELTON ADMINISTRATION BUILDING 18 NOVEMBER 2020 – MEETING COMMENCED AT 9:10am

Attendances:

Members:	
Cr Sue Riccelli (Chair)	City of Busselton
Cr Ross Paine (Deputy Chair)	City of Busselton
Paul Needham	City of Busselton
Oliver Darby	City of Busselton
Rachelle Cousins	Undalup Association Inc.
Keith Sims	Community member
Adriaan Hendrik Van der Wiele	Community member
Vern Bussell	Community member
Shannon Clohessy	Undalup Association Inc.
Officers and Guests:	
Greg Simpson	City of Busselton
Mathilde Breton	City of Busselton
Angeline Dewson	City of Busselton
Dr Robyn Paice	Ottelia Ecology
Dr Malcolm Robb	Department of Water and Environmental Regulation
DI Malcolii Robb	Department of Water and Environmental Regulation
Apologies:	
Felicity Bradshaw	Geocatch
Suzanne Brown	Water Corporation
Brent Burns	Community member
Elizabeth Embry	South West Boojarah Working Party
Cr Paul Carter	City of Busselton
Wayne Elliott	DBCA
Tanya Gillett	City of Busselton
Kath Lynch	Department of Water and Environmental Regulation
Robin Belford	Geocatch

1. Welcome and Acknowledgement of Country – Cr Sue Riccelli, Chair

The meeting opened at 9:10am.

The chair welcomed the group and also provided an acknowledgement of Country.

2. Check in on meeting notes and further information - Nil action.

3. Correspondence

The Chair mentioned email correspondence from Keith Sims suggesting the group lists all priority actions needed to achieve the outcomes listed and Paul Needham's response.

The Chair also gave an update on action sheet item no. 8 *Removal of build-up debris on the diversion drain valve/screen,* as provided via email from Greg Simpson, confirming the grid is monitored and the debris is removed as required, and the flow is currently 100% diverted to the Lower Vasse River. The action is now deemed completed.

City of Busselton

4. Sediment removal presentation - Mathilde Breton

Mathilde presented a summary of information to date on sediment removal options and a proposed way forward.

5. Mexican waterlily presentation - Dr Robyn Paice, Ottelia Ecology

Robyn presented a summary of findings from the Mexican waterlily study (2018) and relevant implications for management.

6. Clay treatment presentation - Dr Malcolm Robb, DWER

Malcolm presented a summary of outcomes from previous clay treatment trials, including Phoslock and HT nano clays and explained possible future uses. .

7. Planning 2021 Future meetings - Paul Needham

Paul advised that it hadn't been the original intention to have as many meetings that had already been held, but it had been required to provide all members with the necessary information. Members were asked for their view on the frequency of meetings going forward.

Paul also advised that as of 2021 the purpose of the meetings would shift from presenting information to seeking input from members on the priorities for the management of the LVR. .

Keith Sims responded to continue with monthly meetings until the group had reached a decision on what they were going to do. Rachelle Cousins agreed, and advised that meeting monthly kept the group informed; Henk also agreed.

Paul asked Councillors if there were other options for days for them to attend the monthly meetings. The Chair advised that she would be available on Mondays and Fridays and that she would seek feedback from the Councillors in the group via email.

Paul also advised that a process for prioritising the implementation of the Waterway Management Plan recommendations be commenced prior to the 1^{st} meeting next year.

Henk asked when they would get an update on the Living Stream project; Mathilde advised that it would be February/March 2021.

Action: Process for prioritising the implementation of the Waterway Management Plan recommendations to be commenced prior to the 1st meeting next year.

8. LVR Community Update 26 Nov 2020 - Mathilde Breton

Mathilde gave a brief update on the LVR Community Update, advising that the LVRMAG community members attending to give perspectives presentation are Adriaan Hendrik Van der Wiele and Keith Sims. Also requesting that members RSVP if they wish to attend due to COVID regulations.

Rachelle Cousins advised that she would not be able to attend the Community Update, so would not be able to conduct the 'welcome to country' and asked that the Chair or Paul Needham do an 'acknowledgement of country' instead.

9. Wrap up and next meeting

The Chair thanked all for their attendance and participation.

The next meeting is to be held in February 2021. Date to be finalised once Councillors' availability can be confirmed.

10. Close of meeting

Meeting closed at 11:30am.

Attachment B



LOWER VASSE RIVER MANAGEMENT ADVISORY GROUP 2020 ACTION SHEET 18 November 2020

No.	Date	Action	Responsibility	Status Update
3	24/06/2020	Supply a break-down of the \$6.4 million funding allocation to the group when available.	Paul Needham	waiting on information
5	24/07/2020 Paul and relevant staff to check list of requests for further information for anything correlating to information provided at the start of the working group. Paul Needham in pr		in progress	
8	19/08/2020	Removal of build-up debris on the diversion drain valve/screen	Kath/Paul	completed
10	19/08/2020	Provide feedback to Paul for items for next and future agendas	All members	
11	21/10/2020	Send invitation to all members to Community Information Session	Angeline Dewson	completed
12	21/10/2020	Contact community members individually to seek response if they wish to participate in the Community information session	Paul Needham	completed
13	21/10/2020	Send invitations to members for Nutrient stripping wetlands site visits (Perth)	Angeline Dewson	completed
14	21/10/2020	Analyse and collate/condense response sheets from WQIP workshop into maximum of 4 targets/management objectives	Kath Lynch	completed
15	22/10/2020	Send Kath's presentation to all members	Kath Lynch / Angeline Dewson	completed
16	18/11/2020	Process for prioritising the implementation of the Waterway Management Plan recommendations to be commenced prior to the 1 st meeting next year	Paul Needham	_

Attachment C

Regional Capitals Australia Board Meeting minutes 17 November 2020



MEETING MINUTES RCA Board Meeting

Tuesday 17 November 2020 Date:

Time: 5:30pm - 6:00pm AEDT

> 2:30pm - 3:00pm AWST 4:00pm - 4:30pm ACST

Location: Teleconference

Attendees

- Cr Kevin Mack Mayor, Albury City Council (Chair)
- Mr Frank Zaknich GM, Albury City Council
- Cr Grant Henley Mayor, City of Busselton (Deputy Chair)
- Mr Mike Archer CEO, City of Busselton
- Mayor Shane Van Styn Mayor, City of Greater Geraldton
- Mr Ross McKim CEO, City of Greater Geraldton
- Mr Ken Diehm CEO, Fraser Coast Regional Council
- Mr Robert Jennings CEO, Alice Springs Town Council
- Cr Neil Fisher Acting Mayor Rockhampton Regional Council
- Mr Damon Morrison Manager, Rockhampton Regional Council
- Cr Daniel Moloney Mayor, City of Ballarat
- Ms Janet Dore CEO, City of Ballarat
- Mr Chris Adams CEO, City of Karratha
- Cr Greg Conkey Mayor, City of Wagga Wagga
- Mr Steve McGrath GM, Coffs Harbour City Council
- Mr Martin Cutter CEO, Greater Geelong City Council
- Cr John Dal Broi Mayor, Griffith City Council
- Mr Brett Stonestreet GM, Griffith City Council
- Cr Christine Adams Deputy Mayor, Broken Hill City Council
- Mr Jay Nankivell Acting GM, Broken Hill City Council
- Ms Hanna Burgess Coordinator Advocacy & Transition, Latrobe City Council
- Ms Rachael Sweeney RCA Project Manager and Secretariat (Managing Director, Collective Position)
- Ms Shannyn Peterson RCA Secretariat

Apologies

- · Warrnambool City Council
- Mr Peter Thompson GM, City of Wagga Wagga
- . Mr Paul Bennett GM, Tamworth Regional Council
- Cr Col Murray Mayor, Tamworth Regional Council
- Mayor Damien Ryan Mayor, Alice Springs Town Council
- Cr George Seymour Mayor, Fraser Coast Regional Council (Treasurer)
- Mr Evan Pardon CEO, Rockhampton Regional Council

Regional Capitals Australia Board Meeting minutes 17 November 2020



The meeting was declared open at 4:35pm AEDT.

1. WELCOME

RCA Chair Kevin Mack – Mayor, Albury City Council RCA members to the Board Meeting and noted the apologies.

2. CONFIRMATION OF MEETING MINUTES

Ms Rachael Sweeney – RCA Secretariat, tabled the draft minutes from the 20 October 2020 Board Meeting.

Cr Grant Henley – Mayor, City of Busselton moved the minutes as a true and accurate record of the meeting. Mayor Shane Van Styn – Mayor, City of Greater Geraldton Council seconded.

3. FINANCIAL UPDATE

RCA Treasurer Mr Ken Diehm– CEO, Fraser Coast Regional Council, tabled the October 2020 Treasurer's Report for endorsement.

Cr Daniel Moloney – Mayor, Ballarat City Council moved to endorse the October 2020 Treasurer's Report. Grant Henley – Mayor, City of Busselton seconded.

4. SECRETARIAT UPDATE

Ms Rachael Sweeney – RCA Secretariat, tabled the following reports and registers for discussion and noting:

- 1) Issues Register November 2020;
- 2) Membership Status Grid November 2020; and
- 3) Communications Report October 2020.

The following points relating to the Issues Register were discussed:

- Regional aviation: an RCA submission is being developed. There is also an
 opportunity for RCA to sit on a regional aviation panel.
- Building Better Regions Fund: Round 5 guidelines expected to be released by the end of the year with applications to open early 2021.
- RAI MoU: Has been endorsed by RCA Board and submitted to RAI for feedback. Is currently going through their governance structure for approval.

The following points relating to the Membership Status Grid were discussed:

 Unpaid membership: State Representative will reach out to members who have not yet paid the 2020/21 membership invoice. The secretariat will distribute collateral and any other required information to facilitate these discussions.

Members received and noted all reports and registers.

- 4.1 Secretariat to distribute collateral and any other required information to facilitate membership invoice discussions.
- 4.2 State Representatives to reach out to members within their state that have not paid their 2020/21 RCA membership invoice.



5. GENERAL BUSINESS

RCA Chair, Kevin Mack - Mayor, Albury City Council, called for General Business items.

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Cr Kevin Mack tabled a discussion item:

- NSW Regional City Living and Working Proposal:
- · Regional Cities NSW have applied for \$2.5 million for the program;
- Participant Councils (12) have invested near 100k a year to maintain; and
- The program will build on and renew the Evocities platform that ran from 2010-2019.
 Incorporating a new potential resident city-job matching platform the program will aim to leverage the interest in regional NSW generated by the restrictions that have resulted from the COVID-19 pandemic.
- The new RCLWP incorporates three elements:
 - A regional living and working marketing campaign: a traditional and social marketing campaign to promote the many benefits of living and working in regional NSW;
 - Subscription and licencing to a new regional 'Shift' platform: a cloud based
 platform where possible future residents and employers can register their skills
 and employment (respectively) opportunities* and also their interest in living in
 one or all of the 12 participating cities; and
 - An in-Council concierge service: where possible future residents will be deal directly with a resource in participating cities to resolve any issues and questions associated with their interest in 'shifting' to a regional NSW city.

No further items were raised.

5.1 Secretariat to distribute the Regional Cities Living and Working Program proposal to RCA members.

The meeting was closed at 6:00pm AEST.

SUMMARY OF ACTIONS:

Task	Responsibility
Secretariat to distribute collateral and any other required information to facilitate membership invoice discussions.	Secretariat
State Representative to reach out to members within their state that have not paid their 2020/21 RCA membership invoice	State Representatives
Secretariat to distribute the Regional Cities Living and Working Program proposal to RCA members.	Secretariat



MEETING MINUTES RCA Annual General Meeting

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 Date:
 Tuesday 17 November 2020

 Time:
 4:00pm-5:30pm AEDT

1:00pm-2:30pm AWST 3:30pm-5:00pm ACST

Location: Teleconference

Attendees

- Mayor Shane Van Styn Mayor, City of Greater Geraldton (Outgoing Chair)
- . Mr Ross McKim CEO, City of Greater Geraldton
- Cr Grant Henley Mayor, City of Busselton
- Mr Mike Archer CEO, City of Busselton
- Mr Ken Diehm CEO, Fraser Coast Regional Council
- Mr Robert Jennings CEO, Alice Springs Town Council
- Cr Neil Fisher Acting Mayor Rockhampton Regional Council
- Mr Damon Morrison Manager, Rockhampton Regional Council
- Cr Daniel Moloney Mayor, City of Ballarat
- Ms Janet Dore CEO, City of Ballarat
- Cr Kevin Mack Mayor, Albury City Council (Incoming Chair)
- Mr Frank Zaknich GM, Albury City Council
- · Mr Chris Adams CEO, City of Karratha
- · Cr Greg Conkey Mayor, City of Wagga Wagga
- Mr Steve McGrath GM, Coffs Harbour City Council
- . Mr Martin Cutter CEO, Greater Geelong City Council
- Cr John Dal Broi Mayor, Griffith City Council
- . Mr Brett Stonestreet GM, Griffith City Council
- Cr Christine Adams Deputy Mayor, Broken Hill City Council
- Mr Jay Nankivell Acting GM, Broken Hill City Council
- Ms Hanna Burgess Coordinator Advocacy & Transition, Latrobe City Council
- Ms Rachael Sweeney RCA Project Manager and Secretariat (Managing Director, Collective Position)
- Ms Shannyn Peterson RCA Secretariat

Guests

- The Hon Kevin Hogan MP Assistant Minister to the Deputy Prime Minister
- Ms Lea Vesic Aviation Adviser to the Deputy Prime Minister

Apologies

- Warrnambool City Council
- Mr Peter Thompson GM, City of Wagga Wagga
- Mr Paul Bennett GM, Tamworth Regional Council
- · Cr Darriea Turley AM Mayor, Broken Hill City Council
- Cr Col Murray Mayor, Tamworth Regional Council
- Mayor Damien Ryan Mayor, Alice Springs Town Council
- Cr George Seymour Mayor, Fraser Coast Regional Council (Treasurer)
- Mr Evan Pardon CEO, Rockhampton Regional Council
- Mr Steven Piasente CEO, Latrobe City Council
- Cr Peter Long Mayor, City of Karratha



The meeting was declared open at 4:02pm AEDT.

1. WELCOME

RCA Chair, Mayor Shane Van Styn – Mayor, City of Greater Geraldton Council welcomed RCA members to the Annual General Meeting and noted the apologies.

2. Quorum Confirmed

RCA, Chair Mayor Shane Van Styn – Mayor, City of Greater Geraldton Council, confirmed that quorum had been reached for the Annual General Meeting.

3. CONFIRMATION OF MEETING MINUTES

Ms Rachael Sweeney – RCA Secretariat, tabled the draft minutes from the 2019 AGM (held on 26 November 2019).

Members received and noted the minutes.

RCA, Chair Mayor Shane Van Styn – Mayor, City of Greater Geraldton Council moved the minutes as a true and accurate record of the meeting. Ms Janet Dore – CEO, Ballarat City Council seconded.

4. ANNUAL STATEMENT AND AUDIT

RCA Secretariat, Rachael Sweeney tabled the RCA Annual Statement and Financial Audit Report 2019-20 for endorsement.

Mr Robert Jennings – CEO, Alice Springs Town Council moved the Audit Report and Mr Mike Archer – CEO, City of Busselton seconded.

5. CONFIRMATION OF MEMBERSHIP LIST

RCA Secretariat, Rachael Sweeney tabled the RCA 2019/20 Membership List (as at 30 June).

Members received and noted the membership list.

Mr Martin Cutter – CEO, City of Greater Geelong moved that the membership list and Cr Kevin Mack – Mayor, Albury City Council seconded.

6. APPOINTMENT OF RETURNING OFFICER

RCA Chair Mayor Shane Van Styn – Mayor, City of Greater Geraldton Council, moved to appoint Secretariat, Rachael Sweeney as Returning Officer for the election of Board Members

Members agreed that Rachael Sweeney be appointed as Returning Officer.

Mayor Shane Van Styn – Mayor, City of Greater Geraldton Council moved the appointment of the Returning Officer be adopted. Cr Daniel Moloney – Mayor, City of Ballarat seconded.



7. BOARD NOMINATIONS

RCA Chair Mayor Shane Van Styn – Mayor, City of Greater Geraldton Council declared all board positions vacant and called for RCA Board Nominations.

The following nominations were received:

- . Chair: Cr Kevin Mack Mayor, Albury City Council
- Deputy Chair: Mayor Grant Henley Mayor, City of Busselton
- Treasurer: Cr George Seymour Mayor, Fraser Coast Regional Council
- Secretary: Cr Col Murray Mayor, Tamworth Regional Council
- Western Australia Representative: Mayor Shane Van Styn Mayor, City of Greater Geraldton
- New South Wales Representative: Cr Greg Conkey Mayor, City of Wagga Wagga
- Queensland Representative: Rockhampton Regional Council (Acting Mayor Neil Fisher)
- Victorian Representative: Cr Daniel Moloney Mayor, City of Ballarat
- NT Representative: Mayor Damien Ryan Mayor, Alice Springs Town Council

8. RCA BOARD MEMBERS ANNOUNCED

RCA Secretariat, Rachael Sweeney announced the new RCA Board Members. All representatives were elected to the Board as per the above listed positions.

9. RCA MEMBER MOTIONS

RCA Chair, Cr Kevin Mack - Mayor, Albury City Council called for member motions.

No motions were moved.

10. GENERAL BUSINESS

RCA Chair, Cr Kevin Mack - Mayor, Albury City Council called for General Business items.

No items were raised.

11. MEETING WITH THE HON KEVIN HOGAN MP

RCA Members met with the Hon Kevin Hogan MP, Assistant Minister to the Deputy Prime Minister

Topics discussed included:

- JobSeeker and labour/skills shortages: Immigration and JobSeeker is adding to labour and skill shortage issues
- Building Better Regions Fund guidelines: set to be released by the end of the year with a round opening next year.
- · Regional Aviation (post COVID).



- Regional Airport Funding: Infrastructure funding is needed as well as safety upgrades.
- Cabotage Laws.

The meeting was closed at 5:30pm AEST.



ITEMS TO BE DEALT WITH BY SEPARATE RESOLUTION (WITHOUT DEBATE)

12.2 <u>Policy and Legislation Committee - 9/12/2020 - ANNUAL STATUTORY REVIEW OF DELEGATED AUTHORITIES</u>

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Delegations

BUSINESS UNIT Governance Services

REPORTING OFFICER Governance Coordinator - Emma Heys

AUTHORISING OFFICER Director Finance and Corporate Services - Tony Nottle

NATURE OF DECISION Executive: Substantial direction setting, including adopting budgets,

strategies, plans and policies (excluding local planning policies); funding, donations and sponsorships; reviewing committee

recommendations

VOTING REQUIREMENT Absolute Majority

ATTACHMENTS Attachment A Amended Delegated Authorities - Tracked Changes U



This item was considered by the Policy and Legislation Committee at its meeting on 9/12/2020, the recommendations from which have been included in this report.

COUNCIL DECISION AND COMMITTEE RECOMMENDATION AND OFFICER RECOMMENDATION

C2101/010 Moved Councillor K Cox, seconded Deputy Mayor K Hick

That the Council adopts the City of Busselton Delegations of Authority as contained in the table below, and shown in Attachment A.

DELEGATION	CHANGES
DA1 – 01 Issuing Notices	Expanded references and added 'the power to'.
DA1 – 02 Entry in an Emergency	Amended title for clarity of delegation purpose and power. Expanded references and added 'the power to'. Removed reference to section 3.31 of the Act as this can be dealt with through an Authorisation under section 9.10 of the Act, which now provides for the CEO, as the prescribed decision maker, to make appointments. Included new condition to provide parameters of use of delegation and included updated reference document.
DA1 – 03 Abandoned vehicle wreck	Amended title for clarity of delegation purpose and power. Expanded references and added 'the power to'. Removed reference to section 3.39 of the Act as this can be dealt with through an Authorisation under section 9.10 of the Act, which provides for the CEO, as the prescribed decision maker, to make appointments. This reasoning also applies to section 3.40A(1), therefore only section 3.40A(4) 'the local government <i>may</i> declare that a vehicle is an abandoned vehicle wreck' has a decision making function and can be delegated to the CEO.

DA1 – 04 Confiscated or Uncollected Goods	Amended title for clarity of delegation purpose and power. Expanded references and added 'the power to'.
DA1 – 05 Closure of Thoroughfares	Expanded references and added 'the power to'. Removed reference to Regulation 6 of the Local Government (Functions and General) Regulations 1996, as this was a transitional provision about road closures and does not apply beyond 30 June 2002 (Regulation 6(2)). Amended function to include words 'the power to'.
DA1 – 06 Meelup Regional Park Management Committee	Amended, see DA11 – 01.
DA1 – 07 Inviting, Rejecting and Accepting Tenders	Expanded references and added 'the power to'. Reformatted detail from under Power/Duty Delegated to under Function for the consistency.
DA1 – 08 Expression of Interest for Goods and Services	Amended title for clarity of delegation purpose and power. Expanded references and added 'the power to'.
DA1 – 09 Airport Redevelopment Project – Inviting, Rejecting and Accepting Tenders	Removed. Advice from Airport Redevelopment Business Unit that this delegation is no longer required and tenders relating to the BMRA can be dealt with under delegation DA1 - 07 or through the usual course of Council business.
DA1 – 10 Panels of Pre- Qualified Suppliers	Expanded references and added 'the power to'.
DA1 – 11 Amendments to the Consolidated Parking Scheme	Change to date of Local Law.
DA1 – 12 Disposing of Property (Leases at the Busselton Margaret River Airport)	Simple tidy up of format and inclusion of section 3.18 of the <i>Local Government Act 1995</i> to capture the performing of executive functions. Amended function to include words 'the power to'.
DA1 – 13 Dispose of sick or injured animals	Amended title for clarity of delegation purpose and power. Expanded references and added 'the power to'. Included new condition to provide parameters of use of delegation and included updated Council policy reference.
DA1 – 14 Power to Defer, Grant Discounts, Waive or Write-Off Debts	Expanded references and added 'the power to'.
DA1 – 15 Rates and Service Charges	Updated and included all functions relevant to rates and services. Expanded references and added 'the power to'.
DA1 – 16 Investment of Surplus Funds	Expanded references and added 'the power to'.

DA1 – 17 Meeting with the Auditor	Amended – see DA11 – 02.
DA1 – 18 Appointment of Authorised Persons	Removed. Due to amendments made to section 9.10 of the Local Government Act 1995. The Building Act 2011 and the Building Regulations 2012, the Criminal Procedure Act 2004 and the Criminal Procedure Regulations 2005, and the Graffiti Act 2016 all still require a delegation to provide the power to the CEO to appoint authorised persons and these delegations have remained in place unchanged.
DA1 – 19 Urgent Legal Representation	Amendment to Council Policy and Council Resolution for power of delegation to CEO.
DA1 – 20 Administer Local Laws	Update year to <i>Parking Local Law</i> in anticipation of draft <i>Parking Local Law 2020</i> being gazetted. Amended function to include words 'the power to'.
DA1 – 21 Acquisition of Property	Removed s.3.55 as there is no decision making ability. Included s.3.18 with conditions regarding limits imposed. Amended function to include words 'the power to'.
DA1 – 22A Disposition of Property: Other than by Lease	Expanded references and added 'the power to'.
DA1 – 22B Disposition of Property: Leasing and Licensing of Land and Buildings	Expanded references and added 'the power to'.
DA1 – 23 Payments from Municipal Fund or Trust Fund	Expanded references and added 'the power to'.
DA1 – 24 Affixing of the Common Seal	Deleted subsection (2) from Power/Duty Delegated as referenced in Function. Amended function to include words 'the power to'.
DA2 – 01 The Powers and Duties of the Local Government pursuant to the Building Act 2001	No changes
DA3 – 01 The Powers and Duties of the Local Government pursuant to the Bush Fires Act 1954	No changes
DA3 – 02 Appointment of Bush Fire Control Officers	No changes
DA3 – 03 To Institute a Prosecution, or to Issue an Infringement	No changes
DA3 – 04 Variation of Prohibited and Restricted Burning Times	No changes

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DA4 – 01 The Powers and Duties of the Local Government pursuant to the Cat Act 2011	No changes
DA5 – 01 The Powers and Duties of the Local Government pursuant to the Dog Act 1976	No changes
DA6 – 01 The Powers and Duties of a Local Government pursuant to the Graffiti Vandalism Act 2016	No changes
DA7 – 01 Development Control	No changes
DA7 – 02 Unauthorised Development	Expanded references and added 'the power to'.
DA8 – 01 Certificate of Approval pursuant to the Strata Titles Act 1985	No changes
DA9 – 01 Criminal Procedure Act 2004 – Authorised Persons	Combined DA9 - 02, which is an amendment to include Approved as well as Authorised persons under the <i>Criminal Procedure Act 2004</i> , for the <i>Health (Asbestos) Regulations 1992</i>
DA9 – 02 Criminal Procedure Act 2004 – Approved Persons	Deleted and combined with DA9 - 01.
DA 10 – 01 Public Health Act 2016 – Authorised Persons of	No changes
NEW DELEGATION	DETAILS
DA11 – 01 Meelup Regional Park Management Committee	Corrected the Power/Duty Delegated and Function of delegation to section 3.18 Performing Executive Functions of the <i>Local Government Act 1995</i> to correctly reflect the power to be delegated to the Committee. Updated the Conditions of the delegation to correctly reflect the Committee Terms of Reference. Amended function to include words 'the power to'.
DA11 – 02 Audit Committee	Corrected the 'Delegated To' from the Chief Executive Officer to the Audit Committee. Expanded subsections of the delegation function to improve alignment with specific delegated powers and the understanding

EXECUTIVE SUMMARY

The Local Government Act 1995 (the Act) requires all delegations of authority to the CEO under the Act to be reviewed by the delegator at least once every financial year. Additionally, delegations made under the Cat Act 2011 and the Dog Act 1976 are required to be reviewed once every financial year. This review is to fulfil those requirements.

BACKGROUND

Delegations of authority are an integral part of the City's governance functions. Delegations of authority are an effective and efficient means of carrying out the functions or discharging the duties of the local government, by allowing decisions of Council to be made by the Chief Executive Officer, who in turn can delegate to other staff were appropriate.

Section 5.46(2) of the Act requires all delegations by Council to the CEO to be reviewed at least once each financial year. A review has been completed of the City's delegations. This report details the outcomes of that review and seeks Council's endorsement of the continuing and amended delegations of authority.

OFFICER COMMENT

Through the review of the City's delegations, opportunities to improve the level of information contained within the delegations have been identified. As part of the 2019 review officers streamlined the delegations register, which, at that time, had not been reviewed in terms of its presentation and functionality for a number of years. As a result of the review, officers developed a new template, renumbered the delegations and linked them through to relevant legislation.

Since that time, officers have formed the view that the delegations should be expanded to clearly identify the powers and duties that are being delegated, by reference to both relevant sections and subsections. This ensures transparency with respect to the powers that are being delegated within a section, where there is more than one, and assists with officer understanding, noting that the City's register of sub-delegations flows from these head delegations.

It also assists with clarity in relation to any future amendments to the Act or associated regulations, as it clearly shows which powers the Council has chosen to delegate. Where only the higher lever section has been delegated, and in instances where a new delegable sub-section is introduced, it is not readily clear from a review of the register as to whether Council has delegated that new sub-section.

This view aligns with advice from WALGA who advise that each provision that can be delegated should be delegated separately, to ensure clarity in Council's decision-making process. Accordingly the approach officers have taken is that where a section of the Act has only one delegable subsection, no subsections are listed under Function, just the head section. For example, section 3.50A of the Act has no subsections, and therefore no subsections are listed under Function:

s.3.50A The power to partially close a thoroughfare for repairs or maintenance.

Where a section of the Act has more than one subsection and several of those subsections can be delegated, each delegable subsection is listed and expanded upon. For example, section 3.26 of the Act includes subsections (1) through to (7), however only subsections (2) and (3) are delegable, so only these subsections are listed under Function:

- s.3.26(2) The local government may do anything that is considers necessary to achieve, so far as is practicable, the purpose for which the notice was given.
- s.3.26(3) The local government may recover the cost of any anything it does under subsection (2).

Where a section or subsection of the Act is clear and concise in its terminology, officers have verbatim included those sections when describing the function. Where a section or subsection of the Act is less clear and concise, officers have summarised the function, using in some instances the WALGA Delegations Register Template as a guide.

Each of the delegations below has been amended in accordance with this rationale. Additionally the words 'the power to' have been added to the function, e.g 'the power to affix the common seal'. These and additional amendments, where applicable, are detailed in the table below:

DELEGATION	CHANGES
DA1 – 01 Issuing Notices	Expanded references and added 'the power to'.
DA1 – 02 Entry in an Emergency	Amended title for clarity of delegation purpose and power. Expanded references and added 'the power to'. Removed reference to section 3.31 of the Act as this can be dealt with through an Authorisation under section 9.10 of the Act, which now provides for the CEO, as the prescribed decision maker, to make appointments. Included new condition to provide parameters of use of delegation and included updated reference document.
DA1 – 03 Abandoned vehicle wreck	Amended title for clarity of delegation purpose and power. Expanded references and added 'the power to'. Removed reference to section 3.39 of the Act as this can be dealt with through an Authorisation under section 9.10 of the Act, which provides for the CEO, as the prescribed decision maker, to make appointments. This reasoning also applies to section 3.40A(1), therefore only section 3.40A(4) 'the local government <i>may</i> declare that a vehicle is an abandoned vehicle wreck' has a decision making function and can be delegated to the CEO.
DA1 – 04 Confiscated or Uncollected Goods	Amended title for clarity of delegation purpose and power. Expanded references and added 'the power to'.
DA1 – 05 Closure of Thoroughfares	Expanded references and added 'the power to'. Removed reference to Regulation 6 of the Local Government (Functions and General) Regulations 1996, as this was a Transitional provision about road closures and does not apply beyond 30 June 2002 (Regulation 6(2)). Amended function to include words 'the power to'.
DA1 – 06 Meelup Regional Park Management Committee	Amended, see DA11 – 01.
DA1 – 07 Inviting, Rejecting and Accepting Tenders	Expanded references and added 'the power to'. Reformatted detail from under Power/Duty Delegated to under Function for the consistency.

DA1 – 08 Expression of Interest for Goods and Services	Amended title for clarity of delegation purpose and power. Expanded references and added 'the power to'.
DA1 – 09 Airport Redevelopment Project – Inviting, Rejecting and Accepting Tenders	Removed. Advice from Airport Redevelopment Business Unit that this delegation is no longer required and tenders relating to the BMRA can be dealt with under delegation DA1 - 07 or through the usual course of Council business.
DA1 – 10 Panels of Pre-Qualified Suppliers	Expanded references and added 'the power to'.
DA1 – 11 Amendments to the Consolidated Parking Scheme	Change to date of Local Law.
DA1 – 12 Disposing of Property (Leases at the Busselton Margaret River Airport)	Simple tidy up of format and inclusion of section 3.18 of the <i>Local Government Act 1995</i> to capture the performing of executive functions. Amended function to include words 'the power to'.
DA1 – 13 Dispose of sick or injured animals	Amended title for clarity of delegation purpose and power. Expanded references and added 'the power to'. Included new condition to provide parameters of use of delegation and included updated Council policy reference.
DA1 – 14 Power to Defer, Grant Discounts, Waive or Write-Off Debts	Expanded references and added 'the power to'.
DA1 – 15 Rates and Service Charges	Updated and included all functions relevant to rates and services. Expanded references and added 'the power to'.
DA1 – 16 Investment of Surplus Funds	Expanded references and added 'the power to'.
DA1 – 17 Meeting with the Auditor	Amended – see DA11 – 02.
DA1 – 18 Appointment of Authorised Persons	Removed. Due to amendments made to section 9.10 of the Local Government Act 1995. The Building Act 2011 and the Building Regulations 2012, the Criminal Procedure Act 2004 and the Criminal Procedure Regulations 2005, and the Graffiti Act 2016 all still require a delegation to provide the power to the CEO to appoint authorised persons and these delegations have remained in place unchanged.
DA1 – 19 Urgent Legal Representation	Amendment to Council Policy and Council Resolution for power of delegation to CEO.
DA1 – 20 Administer Local Laws	Update year to <i>Parking Local Law</i> in anticipation of draft <i>Parking Local Law</i> 2020 being gazetted. Amended function to include words 'the power to'.

DA1 – 21 Acquisition	Removed s.3.55 as there is no decision making ability.
of Property	Included s.3.18 with conditions regarding limits imposed.
, ,	Amended function to include words 'the power to'.
	,
DA1 – 22A	Expanded references and added 'the power to'.
	Expanded references and added the power to .
Disposition of	
Property: Other than	
by Lease	
DA1 – 22B	Expanded references and added 'the power to'.
Disposition of	, '
Property: Leasing	
and Licensing of Land	
_	
and Buildings	
DA1 – 23 Payments	Expanded references and added 'the power to'.
from Municipal Fund	
or Trust Fund	
DA1 – 24 Affixing of	Deleted subsection (2) from Power/Duty Delegated as referenced in
the Common Seal	Function.
	Amended function to include words 'the power to'.
	,
DA2 01 The December	No changes
DA2 – 01 The Powers	No changes
and Duties of the	
Local Government	
pursuant to the	
Building Act 2001	
DA3 – 01 The Powers	No changes
and Duties of the	
Local Government	
pursuant to the Bush	
Fires Act 1954	
DA3 - 02	No changes
Appointment of Bush	
Fire Control Officers	
DA3 – 03 To Institute	No changes
a Prosecution, or to	The changes
Issue an	
Infringement	
DA3 – 04 Variation of	No changes
Prohibited and	
Restricted Burning	
Times	
DA4 – 01 The Powers	No changes
and Duties of the	
Local Government	
pursuant to the Cat	
Act 2011	
DA5 – 01 The Powers	No changes
and Duties of the	The changes
Local Government	
pursuant to the Dog	
Act 1976	

	,
DA6 – 01 The Powers and Duties of a Local Government pursuant to the Graffiti Vandalism Act 2016	No changes
DA7 – 01 Development Control	No changes
DA7 – 02 Unauthorised Development	Expanded references and added 'the power to'.
DA8 – 01 Certificate of Approval pursuant to the Strata Titles Act 1985	No changes
DA9 – 01 Criminal Procedure Act 2004 – Authorised Persons	Combined DA9-02, which is an amendment to include Approved as well as Authorised persons under the <i>Criminal Procedure Act 2004</i> , for the <i>Health (Asbestos) Regulations 1992</i> .
DA9 – 02 Criminal Procedure Act 2004 – Approved Persons	Deleted and combined with DA9 – 01.
DA10 – 01 Public Health Act 2016 – Authorised Persons of	No changes
NEW DELEGATION	DETAILS
DA11 – 01 Meelup Regional Park Management Committee	Corrected the Power/Duty Delegated and Function of delegation to section 3.18 Performing Executive Functions of the <i>Local Government Act 1995</i> to correctly reflect the power to be delegated to the Committee. Updated the Conditions of the delegation to correctly reflect the Committee Terms of Reference. Amended function to include words 'the power to'.
DA11 – 02 Audit Committee	Corrected the 'Delegated To' from the Chief Executive Officer to the Audit Committee. Expanded subsections of the delegation function to improve alignment with specific delegated powers and the understanding of the powers and duties being delegated. Improved the Conditions of the delegation to include limitations of the Committee powers in relation to sections 7.12A(3) and 7.12A(4)

Statutory Environment

Section 5.42 of the Act provides the Council with the ability to delegate powers and duties to its CEO. Some powers and duties cannot be delegated in accordance with Section 5.43 of the Act, such as matters that require an Absolute Majority decision of Council. Council has the right to impose conditions on any delegation it grants.

Section 5.16 of the Act provides the ability for powers and duties to be delegated to Committees.

Section 44 of the *Cat Act 2011* provides the power for the CEO to delegate the exercise of its functions and discharge of its duties to the CEO.

Section 10AA of the *Dog Act 1976* provides Council with the ability to delegate powers and duties to the CEO.

The *Local Government Act 1995*, the *Cat Act 2011* and the *Dog Act 1976* require the review of delegations at least once every financial year.

Section 5.46 of the *Local Government Act 1995* requires that all delegations are contained within a Register. The *Local Government (Administration) Regulations 1996* require that where a decision has been made under delegated authority, records of that decision must be kept in accordance with the Regulations.

Relevant Plans and Policies

There are no relevant plans or policies to consider in relation to this matter.

Financial Implications

There are no financial implications associated with the officer recommendation.

Stakeholder Consultation

No external stakeholder consultation was required or undertaken in relation to this matter.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No risks of a medium or greater level have been identified.

Options

As an alternative to the proposed recommendation, the Council may choose:

- 1. Not to accept any amendments to the delegations; or
- 2. To request further amendments are made to the delegations.

CONCLUSION

The statutory review of delegations has been completed and it is recommended that Council adopt the continuing and amended delegations as per the Recommendation.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

The Delegation of Authority Register will be amended immediately following adoption by Council.

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Delegations to the Chief Executive Officer

THE LOCAL GOVERNMENT ACT 1995 DA 1 – 01 Issuing Notices

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.25(1), s.3.26(2), s.3.26(3)	
FUNCTION	s.3.25 The power to give notices requiring certain things to be done by owner or occupier of land s.3.26(2) The power to do anything that is considered necessary to achieve, so far as is practicable the purpose for which the notice was given s.3.26(3) The power to recover the cost of anything from an action under subsection (2)	
CONDITIONS	Nil	
POLICY	Nil	
REFERENCE DOCUMENTS	Nil	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C1908/168	
RECENT ALTERATIONS	August 2019		
PREVIOUS DELEGATION REFERENCE	, ,	LG3D - Notices requiring certain things to be done by owner or occupier of land and additional powers when notice is given	

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DA 1 – 02 General Procedure for Entering Property Entry in an Emergency

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.34s-3-31(2)	
FUNCTION	s.3.34(1) The power to lawfully enter s.3.34(3) The power to use reasonable force s.3.34(4) To exercise the power of entry s.3.31 General procedure for entering property	
CONDITIONS	NilDelegated authority may only be used where there is imminent or substantial risk to public safety or property	
POLICY	Nil	
REFERENCE DOCUMENTS	Nil	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C1808/150	
RECENT ALTERATIONS	Nil	Nil	
PREVIOUS DELEGATION REFERENCE	LG3E – General procedure for e	LG3E – General procedure for entering property	

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DA 1 – 03 Power to Remove and Impound Abandoned vehicle wreck

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.39, s.3.40A	
FUNCTION	s.3.40A(4) The power to declare that the vehicle is an abandoned vehicle wreck	
CONDITIONS	Disposal of a declared abandoned vehicle wreck is to be undertaken in accordance with Delegation DA1 – 04 Disposing of Uncollected Goods	
POLICY	Nil	
REFERENCE DOCUMENTS	Nil	
SUB DELEGATION	S1 – 03 Power to Remove and Impound	

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1806/188	Recent Council Resolution C1908/168	
RECENT ALTERATIONS	August 2019		
PREVIOUS DELEGATION REFERENCE	LG3F – Power to Remove and I be taken	LG3F – Power to Remove and Impound; Abandoned Vehicle Wrecks may be taken	

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DA 1 – 04 Disposing of Uncollected Goods Confiscated or Uncollected Goods

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 <u>s.3.46</u> , s.3.47 (2) , s.3.4 <u>8</u> 7 ₂ (2a)	
	s.3.46(1)	The power to refuse to allow impounded
		goods to be collect until costs are paid
	s.3.46(2)	The power to refuse to allow removed good
		to be collect until costs are paid
	s.3.47(1)	The power to sell or otherwise dispose of
FUNCTION	The second secon	goods under s.3.43
	s.3.47(2)	The power to sell or otherwise dispose of
		any vehicle
	s.3.47(2a)	The power to sell or otherwise dispose of
	s.3.48	impounded goods The power to recover impounding expenses
	5.5.40	The power to recover impounding expenses
CONDITIONS	Nil	
POLICY	Nil	
REFERENCE DOCUMENTS	Nil	
SUB DELEGATION	S1 – 04 Disposing of Uncollected Goods	

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C1808/150	
RECENT ALTERATIONS	Nil	Nil	
PREVIOUS DELEGATION REFERENCE	LG3G – Disposing of Uncollecte	LG3G – Disposing of Uncollected Goods	

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DA 1 – 05 Closure of Thoroughfares

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.50(1), s.3.50(1a), s.3.50(4), s.3.50(6), _cs.3.50A Local Government (Functions and General) Regulations 1996 Regulation 6	
FUNCTION	s.3.50(1) The power to close any thoroughfare, for a period not exceeding 4 weeks s.3.50(1a) The power to close any thoroughfare for a period exceeding 4 weeks s.3.50(6) The power to revoke an order s.3.50A The power to partially close a ef-thoroughfare for repairs or maintenance Regulation 6 Transitional provisions about road closures	
CONDITIONS	Nil	
POLICY	Nil	
REFERENCE DOCUMENTS	Nil	
POWER / DUTY ASSIGNED TO	Local Government	
SUB DELEGATION	S1 – 05 Closure of Thoroughfares	

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C1908/168	
RECENT ALTERATIONS	August 2019	August 2019	
PREVIOUS DELEGATION REFERENCE	_	LG3H – Closing of Certain Thoroughfares to Vehicles and Partial Closure of Thoroughfare for Repairs or Maintenance	

Amended Delegated Authorities - Tracked Changes

City of Busselton

DA 1 - 06	Meelup Regional Park Management Reserve Under the Control of the Local
	GovernmentCommittee

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE DELEGATED TO	Local Government Act 1995	
POWER / DUTY DELEGATED	<u></u>	
FUNCTION	s.353 Control of certain unvested facilities s.3.54 Reserves under control of local government	
CONDITIONS	The above power or duty is other than where those plans, policies or documents require adoption pursuant to a particular statutory power, and the Committee may not make any decision that would require expenditure of fund contrary to the adopted budget and any decisions shall not be actioned until the Committee meeting minutes have been formally received and noted by the Council. Limited to matters where the financial implications do not exceed a relevant and current budget allocation and which do not create a financial liability in future budgets.	
POLICY	Council Policy: Asset Management Council Policy: Al Fresco Trading in the Busselton City Centre Council Policy: Commercial Use of City Land and Facilities Council Policy: Community Hire of City Property Council Policy: Leasing of City Premises Governance of Meelup Regional Park	
REFERENCE DOCUMENTS	and (INSERT HYPERLINKS)	
SUB-DELEGATION		

RECORD KEEPING	ECM - GOVN001 'Authorised D	ECM — GOVN001 'Authorised Delegation of Power/Authority'		
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C1808/150		
RECENT ALTERATIONS	July 2018	July 2018		
PREVIOUS DELEGATION REFERENCE	LG31—Reserve Under the Cont	LG31 — Reserve Under the Control of the Local Government		

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DA 1 – 07 Inviting, Rejecting and Accepting Tenders

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.18, s.3.57 Power to enter into a contract for the purchase of goods and services Local Government (Functions and General) Regulations 1996 Regulations 11 (including the power to determine that a relevant exception under Regulation 11(2) applies), 13, 14, 18, 20, 21A	
	s.3.18 The power to perform executive functions Power to enter into a contract for the purchase of	
	goods and services s.3.57 Tenders for providing goods or services Regulation 11(1) The power to determine Wwhen tenders	
	Regulation 11(2) The power to determine that a relevant exemption -applies	
	Regulation 13 Requirements when local government invites tenders when not required to do so	
	Regulation 14(2a) The power to determine in writing, before tenders are called, the criteria for	
	Regulation 14(4)(a) The power to determine the information that is to be disclosed	
	Regulation 14(5) The power to vary tender information after public notice and provide notice of variation	
FUNCTION	Regulation 18(4) The power to evaluate tenders, by written evaluation, and decide which is the most advantageous	
	Regulation 18(4a) The power to seek clarification from tenderers in relation to information contained in their tender submission	
	Regulation 18(5) The power to decline any tender Regulation 18(6), (7) The power to accept another tender where within 6 months of either accepting a	
	tender, a contract has not been entered into or the successful tenderer agrees to terminate the contract.	
	Regulation 20 The power to vary the requirements before entry into contract	
	Regulation 21A The power to vary a contract for the supply -of goods or services	

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Amended Delegated Authorities - Tracked Changes

City of Busselton

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CONDITIONS	This delegation is subject to: (a) Complying with the requirements of the City of Busselton's Purchasing Policy as it relates to tendering; (b) Following any applicable staff management practices and operational procedures; and (c) Not accepting any tender or entering into any contract having a value exceeding \$500,000	
POLICY	Council Policy: Purchasing	
REFERENCE DOCUMENTS	Tender Register	
SUB DELEGATION	S1 – 07 Inviting, Rejecting and Accepting Tenders	

RECORD KEEPING	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution Recent Council Resolution C1103/179 C2006/049	
RECENT ALTERATIONS	June 2020 - Legislative amendments to purchasing requirements	
PREVIOUS DELEGATION REFERENCE	LG3J – Inviting Tenders and Rejecting and Accepting Tenders	

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DA 1 – 08 Preliminary Selection of Tenderers Expression of Interest for Goods and Services

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.57 Local Government (Functions and General) Regulations 1996 Regulations 21(1), 23(3)	
FUNCTION	s.3.57 The power to call tenders for providing goods or services Regulation 21 The power to determine when to seek Expressions of Interest and to invite Expressions of Interest for the supply of goods or services. Regulation 23(2) The power to determine when an Expression of Interest may be rejected Regulation 23(3) The power to consider an expression of interest that has not rejected	
CONDITIONS	NilExpressions of interest for goods and services may only be called where there is an adopted budget for the proposed goods or services.	
POLICY	Council Policy: Purchasing	
REFERENCE DOCUMENTS	Nil	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1606/139	Recent Council Resolution C1908/168
RECENT ALTERATIONS	August 2019	
PREVIOUS DELEGATION REFERENCE	LG3K – Preliminary Selection of Tenderers	

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DA 1 – 09 Airport Redevelopment Project – Inviting, Rejecting and Accepting Tenders

POWER / DUTY ASSIGNED TO	Local Government		
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO		
DELEGATED TO	Chief Executive Officer		
POWER / DUTY DELEGATED	Local Government Act 1995 5.3.57 Local Government (Functions and General) Regulations 1996 Regulation 11, 13, 14, 18, 20, 21A		
FUNÇTION	s.3.57 Regulation 11 When tenders have to be publicly invited Regulation 13 Regulation 13 Regulation 14 Regulation 14 Regulation 18 Regulation 18 Regulation 10 Regulation 10 Regulation 10 Regulation 11 Regulation 10 Regulation 20 Variation of requirements before entry into contract for the supply of goods or service		
CONDITIONS	This delegation is subject to: (a) Complying with the requirements of the City of Busselton's Purchasing Policy as it relates to tendering; (b) Following any applicable operational practices and operational procedures; (c) Acceptance of a tender is not to exceed a contract value of \$1,000,000; (d) Any contract variation is not to exceed 10% of the contract value; and (e)(a) The delegation to accept a tender can only be exercised with agreement from the Chief Executive Officer of the South West Development Commission.		
POLICY	Council Policy: <u>Purchasing</u>		
REFERENCE DOCUMENTS	Aii		
SUB-DELEGATION			

RECORD KEEPING	ECM — GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1508/219	Recent Council Resolution C1908/168
RECENT ALTERATIONS	August 2019	
PREVIOUS DELEGATION REFERENCE	LG3L – Airport Redevelopment Project – Inviting Tenders and Rejecting and Accepting Tenders	

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DA 1 – 10 Panels of Pre-Qualified Suppliers

POWER / DUTY ASSIGNED TO	Local Government		
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO		
DELEGATED TO	Chief Executive Officer		
POWER / DUTY DELEGATED	Local Government (Functions and General) Regulations 1996 Part 4, Division 3		
FUNCTION	Regulation 24AB The power to establish panels of pre-qualified suppliers Regulation 24AC The power to set the requirements before establishing panels of pre-qualified suppliers Regulation 24AD The power to set the requirements when inviting persons to apply to join panel of pre-qualified suppliers Regulation 24AH The power to reject and accept applications to join panel of pre-qualified suppliers Regulation 24AJ The power to enter into contracts with pre-qualified suppliers		
CONDITIONS	This delegation is subject to: (a) Compliance with the requirements of the City of Busselton's Purchasing Policy as it relates to panels of pre-qualified suppliers; and (b) The contract value of any particular goods or services to be procured from a particular supplier or in connect with a particular project is not to exceed \$500,000.		
POLICY	Council Policy: Purchasing		
REFERENCE DOCUMENTS	Nil		
SUB DELEGATION			

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'		
VERIFICATION	Initial Council Resolution Recent Council Resolution C1508/219 C1908/168			
RECENT ALTERATIONS	August 2019	August 2019		
PREVIOUS DELEGATION REFERENCE	LG3M – Establishment of Pane	LG3M – Establishment of Panels of Pre-Qualified Suppliers		

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DA 1 – 11 Amendments to the Consolidated Parking Scheme

POWER / DUTY ASSIGNED TO	Local Government		
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO		
DELEGATED TO	Chief Executive Officer		
POWER / DUTY DELEGATED	City of Busselton Parking Local Law 2011 Section 1.10		
FUNCTION	s.1.10 Powers of Council		
CONDITIONS	s.1.10 Powers of Council The Chief Executive Officer shall ensure Councillors are provided with details of all proposed amendments to the Scheme, and given a period of not less than 14 days to submit a written request to the CEO for the matter to be presented to Council before a delegation is exercised. Any two or more Councillors may consider a proposed amendment to the Consolidated Parking Scheme to be of strategic significance and/or high community interest and request the CEO in writing, to present the proposal to Council for consideration. If the request is supported, the proposed amendment shall be present to the first practicable Council meeting for consideration. Note: any Councillor may also submit a notice-of-motion in relation to the withdrawal of delegation in relation to a particular proposal, but it would generally be expected that they would first seek to exercise the call-in provision as outlined above.		
POLICY	Council Policy: Ranger and Emergency Services Approach to Regulator Functions		
REFERENCE DOCUMENTS	City of Busselton Parking Local Law 20112020		
SUB DELEGATION	S1 – 11 Amendments to the Consolidated Parking Scheme		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'		
VERIFICATION	Initial Council Resolution Recent Council Resol C1802/021 C1908/168			
RECENT ALTERATIONS	August 2019			
PREVIOUS DELEGATION REFERENCE	LG3N – Amendments to the Co	LG3N – Amendments to the Consolidated Parking Scheme		

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DA 1 – 12 Disposing of Property (Leases at the Busselton Margaret River Airport)

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.18, s.3.58(2), (3), (4)	
FUNCTION	s.3.18 The power to perform executive functions The power to dispose of property	
CONDITIONS	This delegation is subject to: 1. The property being located at the Busselton Margaret River Airport; 2. The means of disposal being a lease; 3. The term of the lease (including options) being up to a maximum of 20 years; 4. The initial annual market rental value of the lease being less than: a. \$10,000.00 per annum for a ground lease; and b. \$50,000.00 per annum for any other lease; 5. The disposition not being of a significant commercial and strategic nature; and 6. At least every six months City officers must provide Councillors a summary and update of leases entered into under this delegation.	
POLICY	Council Policy: Purchasing	
REFERENCE DOCUMENTS		
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'		
VERIFICATION	Initial Council Resolution Recent Council Resolution C1811/244 C1908/168			
RECENT ALTERATIONS	Nil			
PREVIOUS DELEGATION REFERENCE	LG3O – Disposing of Property (Airport)	LG3O – Disposing of Property (Leases at Busselton Margaret River Airport)		

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DA 1 – 13 Authority to destroy an impounded Dispose of sick or injured animals

POWER / DUTY ASSIGNED TO	Local Government		
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO		
DELEGATED TO	Chief Executive Officer		
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.47A (1), (2), (3)		
FUNCTION	s.3.47A The power to humanely destroy an animal and dispose of the carcass		
CONDITIONS	This delegation is only to be used where the all reasonable efforts to identify and contact an owner have been exhausted Nil		
POLICY	Council Policy: Ranger and Emergency Services Approach to Regulatory Functions Council Policy: Rehoming of Impounded Dogs and Cats Nil		
REFERENCE DOCUMENTS	Cat Act 2011 Keeping and Control of Cats Local Law 2014 Dog Act 1976 Dogs Local Law 2014		
SUB DELEGATION	S1 – 13A Authority to destroy an impounded sick or injured animal S1 – 13B Authority to destroy an impounded sick or injured animal		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution Recent Council Resolution C1812/264 C1812/264		
RECENT ALTERATIONS	Nil		
PREVIOUS DELEGATION REFERENCE	LG3Q – Authority to destroy ar	LG3Q – Authority to destroy an impounded sick or injured animal	

Amended Delegated Authorities - Tracked Changes

City of Busselton

DA 1 – 14 Power to Defer, Grant Discounts, Waive or Write-Off Debts

POWER / DUTY ASSIGNED TO	Local Government	Local Government		
POWER TO DELEGATE	s.5.42 Del	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO		
DELEGATED TO	Chief Executive Of	Chief Executive Officer		
POWER / DUTY DELEGATED		Local Government Act 1995 s.6.12 (1)(b), s.6.12(1)(c), s6.12{3}		
	s.6.12 <u>(1)(b)</u>	The power to waive or grant concessions in relation to any amount of moneys		
FUNCTION	s.6.12(1)(c)	The power to write off any amount of		
	s.6.12(3)	The power to determine conditions imposed		
CONDITIONS	considered sol shall be less th 2. Any waiver or Financial Hard considered sol Hardship appli \$50,000 and w Policy. 3. The power to relates to any only until the	considered solely on its merits; and any debt write-off approved shall be less than \$2,000. 2. Any waiver or granting of concession as it applies to any COVID-19 Financial Hardship application, shall only be up to \$50,000 and considered solely on its merits; and any COVID-19 Financial Hardship application approved for debt write-off shall be less than \$50,000 and will take into account the COVID-19 Financial Hardship Policy.		
POLICY	Council Policy: COVID-19 Financial Hardship			
REFERENCE DOCUMENTS	City of Busselton C	City of Busselton COVID-19 Financial Hardship Brochure and FAQ's City of Busselton COVID-19 Financial Hardship Application Form WALGA Template COVID-19 Financial Hardship Policy		
SUB DELEGATION	S1 – 14A Power to Defer, Grant Discounts, Waive or Write-Off Debts S1 – 14B Power to Defer, Grant Discounts, Waive or Write-Off Debts S1 – 14C Power to Defer, Grant Discounts, Waive or Write-Off Debts			

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C2007/075	
RECENT ALTERATIONS		29 July 2020 – Amended to ensure financial hardship requests can be processed into the 20/21 financial year.	

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City of Busselton

PREVIOUS DELEGATION REFERENCE	LG6B – Power to Defer, Grant I	LG6B – Power to Defer, Grant Discounts, Waive or Write-off Debts	
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C2004/104	
RECENT ALTERATIONS	1 April 2020 – Amended monetary amounts due to the City's response to the COVID-19 Crisis.		
PREVIOUS DELEGATION REFERENCE	LG6B – Power to Defer, Grant I	LG6B – Power to Defer, Grant Discounts, Waive or Write-off Debts	

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DA 1 – 15 Rates and Service Charges

POWER / DUTY ASSIGNED TO	<u>Local Government</u>		
	Local Government Act 1995		
POWER TO DELEGATE	s.5.42 Delegation of some powers or duties to CEO		
	s.5.43 Limitations on delegations to CEO		
DELEGATED TO	Chief Executive Officer		
DOWER / DUTY DELECATED	Local Government Act 1995		
POWER / DUTY DELEGATED	s.6.45, s.6.49, s.6.50, s.6.56, s.6.60, s.6.64, s.6.71, s.6.74, s.6.76		
or or overland	s.6.45(3) The power to impose an additional charge		
	for instalments		
	s.6.49 The power to enter into an agreement for the		
	payment of rates and service charges		
	s.6.50 The power to set rates or service charges due and		
	payable		
	s.6.56 The power to recover, in court, rates or service		
	charges due		
	s.6.60(4) The power to recover the amount of the rat		
	or service charge as a debt from the lessee i		
	the rent is not paid in accordance with a		
	notice		
	s.6.64(1) The power to take possession of land and		
	hold land against a person having an estate		
	or interest in the land where rates or service		
FUNCTION	charges have remained unpaid for at least		
	three years		
	s.6.69(2) The power to agree to the terms and		
	conditions between parties and accept		
	payment of the outstanding rates or service		
	charges		
	The second of th		
	s.6.74 She power to have land vested in Crown if rate in		
	arrears 3 years		
	s.6.76(4) The power to extend the time for a person to make an objection to a rate records		
	s.6.76(5) The power to consider any objection and disallow or allow it, wholly or in part		
	disallow of allow it, wholly of ill part		
CONDITIONS	<u>Nil</u>		
POLICY	Proposed: Debt Recovery Policy		
	Rates and Charges (Rebates and Deferments) Act 1992		
REFERENCE DOCUMENTS	Transfer of Land Act 1893		
SUB DELEGATION	S1 – 15 Rates and Service Charges		

RECORD KEEPING	ECM - GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C1908/168	
RECENT ALTERATIONS	Nil		

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DA 1 – 16 Investment of Surplus Funds

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.6.14	
FUNCTION	s.6.14(1) The power to invest money held in the municipal fund or trust fund that is not, for the time being, required for any other purpose Power to invest	
CONDITIONS	Council approval is required for any investment in Managed Investments	
POLICY	Council Policy: Investment	
REFERENCE DOCUMENTS	Nil	
SUB DELEGATION	S1 – 16 Investment of Surplus Funds	

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C1808/150C1908/168	
RECENT ALTERATIONS	Nil		
PREVIOUS DELEGATION REFERENCE	LG6D – Investment of Surplus I	LG6D – Investment of Surplus Funds	

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DA 1 – 19 Urgent Legal Representation

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995	
FUNCTION	s.9.56 Certain persons protected from liability for wrongdoing	
CONDITIONS	 The authority to approval applications for urgent legal representation for Council members and employees is limited to a maximum of \$10,000; An application approved by the CEO is to be submitted at the next ordinary meeting of Council; The determination must be made pursuant to Council Policy 'Legal Representation for Council Members and Employees'. 	
POLICY	Council Policy: Legal Representation for Council Members and Employees	
REFERENCE DOCUMENTS	Local Government Operational Guideline Number 14 April, 2016	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C1808/150	
RECENT ALTERATIONS	March 2017		
PREVIOUS DELEGATION REFERENCE	LG5A – Provision of Urgent Leg	LG5A – Provision of Urgent Legal Services	

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DA 1 – 20 Administer Local Laws

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.18	
FUNCTION	s.3.18 The power to perform executive functions	
CONDITIONS	Nil	
POLICY	Nil	
REFERENCE DOCUMENTS	City of Busselton Local Laws: Activities in Thoroughfares and Public Places and Trading Local Law 2015 Busselton Regional Airport Local Law 2012 Keeping and Control of Cats Local Law 2014 Cemeteries Local Law 2015 Waste Local Law 2016 Dogs Local Law 2014 Dust and Building Waste Control Local Law 2010 Health Local Law 1997 Holiday Homes Local Law 2012 Jetties Local Law 2014 Local Government Property Local Law 2010 Parking Local Law 2011Parking Local Law 2020 Standing Orders Local Law 2018	
SUB DELEGATION	S1 – 20 Administer Local Laws	

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C1908/168	
RECENT ALTERATIONS	August 2019		
PREVIOUS DELEGATION REFERENCE		LG3A – Executive Function – Determining Applications Under Local Laws and Enforcement of Local Law Provisions	

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DA 1 – 21A Acquisition of Property

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.18 s.3.55, s.3.59 Local Government (Financial Management) Regulations 1996 Regulation 12	
FUNCTION	s.3.18 The power to perform executive functions Regulation 12 Payments from municipal fund or trust fund, restrictions on making	
CONDITIONS	In accordance with s.5.43(d) of the Local Government Act 1995, the value of the property to be acquired shall not exceed \$100,000	
POLICY	Nil	
REFERENCE DOCUMENTS	Nil	
SUB DELEGATION	S1 – 21 Acquisition of Property	

RECORD KEEPING	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution Recent Council Resolution C1706/151 C1908/168	
RECENT ALTERATIONS	August 2019	
PREVIOUS DELEGATION REFERENCE	LG3B – Acquisition of Property	

DA 1 – 22A Disposition of Property: Other than by Lease

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.18, s.3.58 Power to dispose of property, other than by lease Requirements before disposing Local Government (Functions and General) Regulations 1996 Regulations 30-(2-)(a-)	
FUNCTION	s.3.18 The power to perform executive functions	
FUNCTION	s.3.58(2) The power to dispose of property at a public auction or by public tender	
	s.3.58(3) The power to dispose of property by private treaty	
	-Regulation 30 (2)(a) The power to determine an insignificant benefit	
CONDITIONS	1. The value of the land to be disposed of shall not exceed \$20,000 other than if paragraph (2) applies; or 2. Where the property is land valued at less than \$100,000 and has been put to public auction or put out to tender and not sold, the land may be disposed of in accordance with Regulation 30 (2)(a) of the Local Government (Functions and General) Regulations 1996; and 3. The value of property other than land to be disposed of shall not exceed \$100,000; and 4. Where the value of property other than land does not exceed \$20,000 the property may be disposed of in accordance with Regulation 30 (3)(a) of the Local Government (Functions and General) Regulations 1996.	
POLICY	Nil	
REFERENCE DOCUMENTS	Nil	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C2006/050	Recent Council Resolution C2006/050	
RECENT ALTERATIONS	June 2020 Rescission of DA 1 – 22: Adopti	June 2020 Rescission of DA 1 – 22: Adoption of DA 1 – 22A and DA 1 – 22B	

Council 12.2

Attachment A

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City of Busselton

PREVIOUS DELEGATION

REFERENCES

DA 1 – 22 – Disposing of Property

LG3C – Disposing of Property

DA 1 – 22B Disposition of Property: Leasing and Licensing of Land and Buildings

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.18, s.3.58 Power to lease and license land and buildings; Requirements before disposing	
FUNCTION	s.3.18 The power to perform executive functions The power to dispose of property at a public auction or by public tender s.3.58(3) The power to dispose of property by private treaty	
	Requirements before disposing of property	
	Leasing and licensing of land and buildings, including assignments of existing leases and licences and the renewal of a lease by a lessee, where – (a) The land and/or buildings are established sporting or community facilities (including on managed reserve land) and where any part of the land or building has been leased or licensed before by the City: or (b) The land and/or buildings are for the purpose of storage only and are of an area of not more than 100 square metres.	
CONDITIONS	The permitted use of the land or buildings must be consistent with: (a) The designated purpose of the property; or (b) The general or ancillary use of the land or buildings immediately prior to the entering into of a lease; or (c) If the land or building has recently been acquired or a new or amended management order has been made in respect of a managed reserve, the purpose for which the property has been acquired or is to be managed.	
	The value of the lease or licence (inclusive of all options or rights to renew or extend, but not including any provisions for holding over on a month by month basis) must not exceed \$25,000).	
	3. The maximum term of the lease or licence, including any right by a lessee to assign the lease or licence or to sublease or sublicense the land and/or buildings shall not exceed 10 years (inclusive of all options or rights to renew or extend, but not including any provisions for holding over on a month by month basis).	
	At least every six months and more frequently if required by the Mayor or CEO, City officers shall provide Councillors a summary and update of leases or licences entered into under this delegation.	

Attachment A

Amended Delegated Authorities - Tracked Changes

City of Busselton

POLICY	Nil	
REFERENCE DOCUMENTS	, ,	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C2006/050	Recent Council Resolution C2006/050
RECENT ALTERATIONS	June 2020 Rescission of DA 1 – 22: Adoption of DA 1 – 22A and DA 1 – 22B	
PREVIOUS DELEGATION REFERENCES	DA 1 – 22 – Disposing of Property LG3C – Disposing of Property	

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DA 1 – 23 Payments from Municipal Fund or Trust Fund

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.6.10 Local Government (Financial Management) Regulations 1996 Regulation 12	
FUNCTION	s.6.10 Financial management regulations Regulation 12(1) The power to make payments from municipal fund or trust fund,	
CONDITIONS	With respect to allocation of donations and sponsorship from the fund established for this purpose in accordance with the Council's tiered funding scheme, individual payments from this fund are not to exceed \$1,000 unless prior consultation with the Finance Committee has occurred.	
POLICY	Nil	
REFERENCE DOCUMENTS	Nil	

RECORD KEEPING	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C1808/150
RECENT ALTERATIONS	August 2017	
PREVIOUS DELEGATION REFERENCE	LG6A – Payments from the Municipal Fund or Trust Fund	

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DA 1 – 24 Affixing of the Common Seal

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Local Government Act 1995 s.9.49A (2)	
FUNCTION	s.9.49A(2) The power to affix the common seal Execution of documents	
CONDITIONS	The CEO is authorised to affix the Common Seal to all documents that require it to be legally effective and to carry out the functions of a CEO.	
POLICY	Nil	
REFERENCE DOCUMENTS	Nil	
SUB DELEGATION	A Company of Article Programme Company	

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1005/169	Recent Council Resolution C1808/150	
RECENT ALTERATIONS	Nil	Nil	
PREVIOUS DELEGATION REFERENCE	LG9B – Authorising the Affixing	LG9B – Authorising the Affixing of the Common Seal to Documents	

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BUILDING ACT 2011

DA 2 – 01 The Powers and Duties of the Local Government pursuant to the Building Act 2011

POWER / DUTY ASSIGNED TO	Local Government Building Act 2011 Part 8, Division 2, Section 96 Part 10, Section 127	
POWER TO DELEGATE		
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	The Building Act 2011	
FUNCTION	The powers and duties of the local government pursuant to the Building Act 2011	
CONDITIONS	Nil	
POLICY	Nil	
REFERENCE DOCUMENTS	Nil	
SUB DELEGATION	S2 – 01 Building Act 2011 and Building Regulations 2012	

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1110/334		
RECENT ALTERATIONS	August 2019	August 2019	
PREVIOUS DELEGATION REFERENCE	BA1 – Powers of the Local Gov 2011	BA1 – Powers of the Local Government pursuant to the Building Act 2011	

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City of Busselton

BUSH FIRES ACT 1954

DA 3 – 01 The Powers and Duties of the Local Government pursuant to the Bush Fires Act 1954

	The state of the s	
POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Bush Fires Act 1954 Part V, Section 48	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	The Bush Fires Act 1954	
FUNCTION	All powers of the local government pursuant to the Bush Fires Act 1954	
CONDITIONS	 Excludes the powers and duties that are subject to separate delegated authority within this Register as set out below: (a) DA 3 – 02 Appointment of Bush Fire Control Officers; (b) DA 3 – 03 Prosecutions and Infringements; (c) DA 3 – 04 Variation of Prohibited and Restricted Burning Times A delegation as per s.48 does not include the power to subdelegate 	
POLICY	Council Policy: Bush Fire Brigade Accounting Council Policy: Bush Fire Brigade Grievance Process Disciplinary Action Council Policy: Meetings of Bush Fire Brigades Council Policy: Membership of Bush Fire Brigades Council Policy: Qualifications of Bush Fire Brigades Officers Council Policy: Roles of Bush Fire Brigade Officers Council Policy: Code of Conduct, Bush Fire Brigade Objectives and Values	
REFERENCE DOCUMENTS	Annual Firebreak and Fuel Hazard Reduction Notice	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution Recent Council Resolution C1908/168	
RECENT ALTERATIONS	August 2019	
PREVIOUS DELEGATION REFERENCE	BF1 – The performance of any of the functions of the local government under the Act	

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DA 3 – 02 Appointment of Bush Fire Control Officers

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Bush Fires Act 1954 Part V, Section 48 Delegation by Local Governments	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Bush Fires Act 1954 Part IV, Section 38	
FUNCTION	s.38 Local government may appoint bush fire control officer	
CONDITIONS	 This delegation is limited to the appointment of members of volunteer bush fire brigades and the City Ranger and Emergency Services Staff; In the case of appointment of members of volunteer bush fire brigades, the delegation shall only be exercised where there is a recommendation to appoint from the Bush Fire Advisory Committee; and This delegation does not extend to the appointment of Chief or Deputy Bush Fire Control Officers. 	
POLICY	Council Policy: Membership of Bush Fire Brigades Council Policy: Qualifications of Bush Fire Brigades Officers Council Policy: Roles of Bush Fire Brigade Officers Council Policy: Code of Conduct, Bush Fire Brigade Objectives and Values	
REFERENCE DOCUMENTS	Annual Firebreak and Fuel Hazard Reduction Notice	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority' Initial Council Resolution Recent Council Resolution C1908/168	
VERIFICATION			
ECENT ALTERATIONS	August 2019		
PREVIOUS DELEGATION REFERENCE	BF2 – Appointment of Bush Fir	BF2 – Appointment of Bush Fire Control Officers	

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DA 3 – 03 To Institute a Prosecution, or to Issue an Infringement

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Bush Fires Act 1954 Section 48 Delegation by Local Governments	
DELEGATED TO	Chief Executive Officer Bush Fire Control Officer/s Director Planning and Development Manager Environmental Services Ranger and Emergency Services Coordinator Senior Ranger/s Ranger/s	
POWER / DUTY DELEGATED	The Bush Fires Act 1954	
FUNCTION	s.59 Prosecution of offences s.59A Alternative procedure – infringement notices	
CONDITIONS	 Rangers and Senior Rangers are prohibited from commencing a prosecution for an offence against the Bush Fire Act 1954; Rangers and Senior Rangers are prohibited from instituting legal proceedings pursuant to s.59A(3) of the Bush Fire Act 1954; and A delegation as per s.48 of the Bush Fire Act 1954 does not include the power to sub-delegate 	
POLICY	Council Policy: Ranger and Emergency Services Approach to Regulatory Functions	
REFERENCE DOCUMENTS	Bush Fire (Infringement) Regulations 1978 Annual Firebreak and Fuel Hazard Reduction Notice	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1812/264		
RECENT ALTERATIONS	Nil	Nil	
PREVIOUS DELEGATION REFERENCE	BF3 – To Institute a Prosecution	BF3 – To Institute a Prosecution, or to Issue an Infringement	

12.2 Attachment A

City of Busselton

DA 3 – 04 Variation of Prohibited and Restricted Burning Times

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Bush Fires Act 1954 Section 48 Delegation by Local Governments	
DELEGATED TO	Mayor Chief Bush Fire Control Officer	
POWER / DUTY DELEGATED	The Bush Fires Act 1954	
FUNCTION	s.17 Prohibited burning times may be declared by Minister s.18 Restricted burning times may be declared by FES Commissioner	
CONDITIONS	 The powers and duties pursuant to sections 17 and 18 of the Bush Fires Act 1954 are jointly delegated to the Mayor and Chief Bush Fire Control Officer; and Decisions under s.17 (7) must comply with the requirements o s.17(7B) and s.17(8). 	
POLICY	Nil	
REFERENCE DOCUMENTS	Nil	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1812/264		
RECENT ALTERATIONS	Nil	Nil	
PREVIOUS DELEGATION REFERENCE	BF4 – Variation of Prohibited a	BF4 – Variation of Prohibited and Restricted Burning Times	

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CAT ACT 2011

DA 4 – 01 The Powers and Duties of the Local Government pursuant to the *Cat Act 2011*

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Cat Act 2011 Part 4, Division 2, Section 44	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	The Cat Act 2011	
FUNCTION	All powers and duties of a local government pursuant to the Cat Act 2011	
CONDITIONS	Nil	
POLICY	Council Policy: Rehoming of Impounded Dogs and Cats Council Policy: Ranger and Emergency Services Approach to Regulatory Functions	
REFERENCE DOCUMENTS	Keeping and Control of Cats Local Law 2014	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1310/285		
RECENT ALTERATIONS	August 2019	August 2019	
PREVIOUS DELEGATION REFERENCE	CA1 – The Powers and Duties of	CA1 – The Powers and Duties of the Cat Act 2011	

DOG ACT 1976

DA 5 – 01 The Powers and Duties of the Local Government pursuant to *Dog Act 1976*

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Dog Act 1976 Section 10AA	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	The Dog Act 1976	
FUNCTION	All the powers and duties of the local government pursuant to the Dog Act 1976	
CONDITIONS	Nil	
POLICY	Council Policy: Rehoming of Impounded Dogs and Cats Council Policy: Ranger and Emergency Services Approach to Regulatory Functions	
REFERENCE DOCUMENTS	Dogs Local Law 2014	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1310/285		
RECENT ALTERATIONS	August 2019	August 2019	
PREVIOUS DELEGATION REFERENCE	DA1 – The powers and duties of authority to further delegate	DA1 – The powers and duties of the Dog Act 1976 including the authority to further delegate	

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GRAFFITI VANDALISM ACT 2016

DA 6 – 01 The Powers and Duties of a Local Government pursuant to the *Graffiti Vandalism Act* 2016

POWER / DUTY ASSIGNED TO	Local Government
POWER TO DELEGATE	Graffiti Vandalism Act 2016 Section 16
DELEGATED TO	Chief Executive Officer
POWER / DUTY DELEGATED	The Graffiti Vandalism Act 2016
FUNCTION	All the powers and duties of a local government pursuant to the Graffiti Vandalism Act 2016
CONDITIONS	Nil
POLICY	Nil
REFERENCE DOCUMENTS	Department of Local Government and Communities Circular No.18-2016 'Graffiti Vandalism Act 2016'
SUB DELEGATION	

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority' Initial Council Resolution Recent Council Resolution C1706/131 Resolution C1908/168	
VERIFICATION			
RECENT ALTERATIONS	August 2019	August 2019	
PREVIOUS DELEGATION REFERENCE		GV1 – Exercise of any of the local governments powers or the discharge of any of its duties under Part 3 of the <i>Graffiti Vandalism Act 2016</i>	

Amended Delegated Authorities - Tracked Changes

City of Busselton

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PLANNING AND DEVELOPMENT ACT 2005 DA 7 – 01 Development Control

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Planning and Development Act 2005 s.162 Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	The Planning and Development (Local Planning Schemes) Regulations 2015	
FUNCTION	The powers and duties of the local government able to be delegated under clause 82, Schedule 2 – Deemed Provisions for local planning schemes.	
CONDITIONS	1. 'Call-in' provisions Any two or more Councillors may consider an application or proposal to be of strategic significance and/or high community interest and request the CEO in writing, to present the application or proposal to the Council for consideration. If the request is supported, the application shall be presented to the first practicable Council meeting for consideration. Note: Any Councillor may also submit a notice of motion in relation to the withdrawal of delegation in relation to a particular application, but it would generally be expected that they would first seek to exercise the call-in provision outlined above. 2. Reconsideration of applications for development approval Prior to the determination of an application for reconsideration of an application for development approval (other than where a reconsideration is occurring pursuant to section 31 of the State Administrative Tribunal Act 2004 – see below), the CEO shall ensure that a copy of the reconsideration request, together with a report assessing the application, is circulated to all Councillors, giving a period of not less than 14 days before a delegated decision is made "Reconsideration" is a not a defined term in the City of Busselton Local Planning Scheme No. 21 or the Planning and Development (Local Planning Scheme) Regulations 2015, however for the purposes of this delegation, the term relates to applications to: a) a request to amend or delete conditions of a development approval, where City officers are not supportive of that request and informal discussion with the applicant has not resolved the issue; and b) to new development applications which are substantially the same as an earlier application refused under delegation	

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This condition relates to applications to amend an approval where reconsideration of conditions is being requested, and also to new applications which are substantially the same as an earlier application refused under delegation (where the request is made within 60 days of the original determination date).

3. Structure Plans, Activity Centre Plans, Local Development Plans, Developer Contribution Plans

Prior to making a recommendation to the Western Australian Planning Commission regarding adoption or amendment of a Structure Plan, Activity Centre plan and/or Local Development Plan, the CEO shall ensure that a copy of the respective plan, tighter with a report, setting out and explaining the recommendation proposed to be made under delegation, is circulated to all Councillors, giving a period of not less than 14 days before a delegated decision is made.

These delegations do not extend to the making of recommendations to the Western Australian Planning Commission regarding adoption or amendment to the Developer Contribution Plans

4. Local Planning Policies, Local Heritage List, Heritage Precincts Decisions relating to adoption, revocation or amendment of local Planning Policies, the Local Heritage List and/or Heritage Precincts are not delegated.

Applications for review by the State Administrative Tribunal (SAT)

Where the original decision was made under delegation, a reconsideration decision pursuant to section 31 of the State Administrative Tribunal Act 2004 may also be made under delegation

Where the original decision was made by the Council, a reconsideration decision pursuant to section 31 of the State Administrative Tribunal Act 2004 shall be presented to the Council for consideration, unless officers have briefed Councillors and Councillors have indicated a general willingness to allow the decision to be made under delegation, in which case a decision may be made under delegation, provided that the 'call-in' provisions set out at Condition 1 above have not been exercised before the decision in made, and that Councillors have also been briefed on the matter as per Condition 6 below, to provide an opportunity for Councillors to exercise the 'call-in' provisions.

6. Briefing and Reporting

Generally on a monthly basis (as agreed/determined by the Mayor and CEO), officers shall provide Councillors with an informal briefing on planning matters of strategic significant and/or high community interest, and on issues raised by Councillors. Each Friday, or in the case of Fridays which are public holidays, the next working day, a summary of applications received and determined in the preceding period (usually the preceding Friday to Thursday) shall be published on the City's website.

Amended Delegated Authorities - Tracked Changes

City of Busselton

	Generally on a monthly basis, and generally as part of the agenda for every second ordinary Council meeting in any given month, a summary and update of planning and development-related State Administrative Tribunal matters involving the City shall be presented to Councillors as part of the 'Councillors Information Bulletin'.
POLICY	Nil
REFERENCE DOCUMENTS	Nil
SUB DELEGATION	S7 – 01A PDR1 Planning and Development (Local Planning Schemes) Regulations 2015 S7 – 01B PDR2 Planning and Development (Local Planning Schemes) Regulations 2015 S7 – 01C PDR3 Planning and Development (Local Planning Schemes) Regulations 2015 S7 – 01D PDR4 Planning and Development (Local Planning Schemes) Regulations 2015 S7 – 01E PDR5 Planning and Development (Local Planning Schemes) Regulations 2015

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1703/042		
RECENT ALTERATIONS	September 2020	September 2020	
PREVIOUS DELEGATION REFERENCE	PDR1 – Development Control	PDR1 – Development Control	

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DA 7 – 02 Unauthorised Development

POWER / DUTY ASSIGNED TO	Local Government	
	Planning and Development Act 2005	
POWER TO DELEGATE	Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	The Planning and Development Act 2005 s.2144(2),(3) and (5)	
	s.214(2)	The power to give written direction to stop or not recommence
	s.2.14(3)	The power to give written direction to
FUNCTION		remove or restore
	s.2.14(5)	The power to given written direction to
	Action Company	execute the work
	Illegal development, responsible authority's power as to	
CONDITIONS	Nil	
POLICY	Nil	
REFERENCE DOCUMENTS		
SUB DELEGATION	S7 – 02 Unauthorised Development	

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1106/199		
RECENT ALTERATIONS	Nil	Nil	
PREVIOUS DELEGATION REFERENCE	LG5B – Directions regarding un	LG5B – Directions regarding unauthorised development	

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STRATA TITLES ACT 1985

DA 8 – 01 Certificate of Approval pursuant to the Strata Titles Act 1985

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Strata Titles Act 1985 s.25 Local Government Act 1995 s.5.42 Delegation of some powers or duties to CEO s.5.43 Limitations on delegations to CEO	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Strata Titles Act 1985	
FUNCTION	s.25 Certificate of Commission	
CONDITIONS	Nil	
POLICY	Nil	
REFERENCE DOCUMENTS	Planning Bulletin 52/2009	
SUB DELEGATION	S8 – 01 Certificate of Approval	

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'	
VERIFICATION	Initial Council Resolution C1409/235		
RECENT ALTERATIONS	August 2019	August 2019	
PREVIOUS DELEGATION REFERENCE	STA1 – Certificate of Approval	STA1 – Certificate of Approval	

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CRIMINAL PROCEDURE ACT 2004

DA 9 – 01 Criminal Procedure Act 2004 - Authorised Persons of Authorised and Approved Persons

POWER / DUTY ASSIGNED TO	Local Government	
POWER TO DELEGATE	Criminal Procedure Act 2004 Part 2, Section 7	
DELEGATED TO	Chief Executive Officer	
POWER / DUTY DELEGATED	Health (Asbestos) Regulations 1992	
FUNCTION	All the powers of an authorised person pursuant to the Health (Asbestos) Regulations 1992 All the powers of an approved persons pursuant to the Health (Asbestos) Regulations 1992	
CONDITIONS	Authorised Persons: Authorised persons can issue infringement notices under the Criminal Procedure Act 2004 for breaches of the Health (Asbestos) Regulations 1992. Authorised Persons cannot withdraw or extend the pay period of an infringement notice issued under this legislation. Approved Persons:	
	Approved Persons. Approved persons can withdraw or extend the pay period of infringement notices issues under the Criminal Procedure Act 2004 for breaches of the Health (Asbestos) Regulations 1992. Approved Persons cannot issue infringement notices under this legislation.	
POLICY	Nii	
REFERENCE DOCUMENTS	Criminal Procedure Act 2004 Health (Asbestos) Regulations 1992	
SUB DELEGATION		

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'					
VERIFICATION	Initial Council Resolution C1703/061						
RECENT ALTERATIONS	Nil	Nil					
PREVIOUS DELEGATION REFERENCE	CPA1 – Authorised Persons of t	CPA1 – Authorised Persons of the Criminal Procedure Act 2004					

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DA 9 – 02 Criminal Procedure Act 2004 - Approved Persons of

POWER / DUTY ASSIGNED TO	Local Government
POWER TO DELEGATE	Criminal Procedure Act 2004 ———————————————————————————————————
DELEGATED TO	Chief-Executive Officer
POWER / DUTY DELEGATED	Health (Asbestos) Regulations 1992
FUNCTION	Part 2 Dealing with alleged offenders without prosecuting them
CONDITIONS	Approved Persons can withdraw or extend the pay period of infringement notices issues under the Criminal Procedure Act 2004 for breaches of the Health (Asbestos) Regulations 1992. Approved Persons cannot issue infringement notices under this legislation.
POLICY	Nil
REFERENCE DOCUMENTS	<u>Criminal Procedure Act 2004</u> <u>Health (Asbestos) Regulations 1992</u>
SUB DELEGATION	

RECORD KEEPING	ECM—GOVN001 'Authorised Delegation of Power/Authority'					
VERIFICATION	Initial Council Resolution C1703/061	Recent Council Resolution C1703/061				
RECENT ALTERATIONS	Nil					
PREVIOUS DELEGATION REFERENCE	CPA2 — Approved Persons of the Criminal Procedure Act 2004					

Amended Delegated Authorities - Tracked Changes

City of Busselton

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PUBLIC HEALTH ACT 2016

DA 10 – 01 Public Health Act 2016 - Authorised Persons of

POWER / DUTY ASSIGNED TO	Local Government
POWER TO DELEGATE	Public Health Act 2016 Section 21
DELEGATED TO	Chief Executive Officer
POWER / DUTY DELEGATED	Public Health Act 2016 Section 24
FUNCTION	s.24 Designation of authorised officers
CONDITIONS	Nil
POLICY	Nil
REFERENCE DOCUMENTS	
SUB DELEGATION	

RECORD KEEPING	ECM – GOVN001 'Authorised Delegation of Power/Authority'						
VERIFICATION	Initial Council Resolution C1706/061	Recent Council Resolution C1703/061					
RECENT ALTERATIONS							
PREVIOUS DELEGATION REFERENCE	PHA1 – Section 21 under the P of the Public Health Act 2016	PHA1 – Section 21 under the Public Health Act 2016, Authorised Person of the Public Health Act 2016					

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Delegations to the Committees

LOCAL GOVERNMENT ACT 1995 Meelup Regional Park Management Committee

POWER / DUTY ASSIGNED TO	<u>Local Government</u>
POWER TO DELEGATE	Local Government Act 1995 s.5.16 Delegation of some powers and duties to certain committees s.5.17 Limits on delegation of powers and duties to certain committees
DELEGATED TO	Meelup Regional Park Management Committee
POWER / DUTY DELEGATED	Local Government Act 1995 s.3.5184(1)
FUNCTION	s.3.18 Performing executive functions54 Reserves under control of local government
CONDITIONS	The above power or duty is to adopt plans, policies or documents that relate to the management of the park other than where those plans, policies or documents require adoption pursuant to a particular statutory power. The Committee may not make any decision that would require expenditure of funds contrary to the adopted budget and any decisions shall not be actioned until the Committee meeting minutes have been formally received and noted by the Council.
POLICY	Council Policy: Governance of Meelup Regional Park
REFERENCE DOCUMENTS	Meelup Regional Park Management Committee's Terms of Reference and Working Group Terms of Reference
SUB DELEGATION	

RECORD KEEPING	ECM – GOVN001 'Authorised D	ECM – GOVN001 'Authorised Delegation of Power/Authority'				
VERIFICATION	Initial Council Resolution C0806/188	Recent Council Resolution C1808/150				
RECENT ALTERATIONS	July 2018	July 2018				
PREVIOUS DELEGATION REFERENCE	LG3I – Reserve Under the Cont	LG3I – Reserve Under the Control of the Local Government				

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DA 11 – 02 Audit Committee

POWER / DUTY ASSIGNED TO	Local Government							
TOWER / BOTT ASSIGNED TO	200 0 0 0 0 0 0	1. 1.0						
		Local Government Act 1995						
	2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	egation of some powers and duties to certain						
	committee							
POWER TO DELEGATE		Limits on delegations Delegation of some powers						
		s to auditcertain committees						
		egation of some powers and duties to audit						
	committee							
	s.7.1C Dec	cisions of audit committees						
DELEGATED TO	<u>Audit Committee</u>							
POWER / DUTY DELEGATED	Local Government	Act 1995						
POWER / DOTT DELEGATED	s.7.12A							
	s.7.12A (2)	Authority to meet with the City's Auditor at						
		least once every year on behalf of the Counc						
	,							
	s.7.12A (3)	Authority to:						
		a. Examine the report of the Auditor and						
		determine matters that require action						
		to be taken by the City; and						
FUNCTION		b. Ensure that appropriate action is taken						
		in respect of those matters.						
	s.7.12A (4)	Authority to review and endorse the City's						
	0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	report on any actions taken in response to						
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	the Auditor's report, prior to it being						
		forwarded to the Minister.						
	Delegation of s.7.1	2A(3) and s.7.12A(4) is not to be used where a						
		Management Letter or Audit Report raises significant issues and the						
CONDITIONS		meeting with the Auditor must be directed to the						
	Council.							
A 40								
POLICY	Nil							
REFERENCE DOCUMENTS	Terms of Reference: Audit Committee							
SUB DELEGATION								

RECORD KEEPING	ECM – GOVN001 'Authorised Delegation of Power/Authority'				
VERIFICATION	Initial Council Resolution C1001/015 Recent Council Resolution C1808/150				
RECENT ALTERATIONS	July 2018				
PREVIOUS DELEGATION REFERENCE	LG7A – Meeting with the Auditor				

12.6 <u>Finance Committee - 20/01/2021 - BUDGET AMENDMENT REQUEST / REVIEW - FINANCE</u> & CORPORATE SERVICES - JANUARY 2021

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Budget Planning and Reporting

BUSINESS UNIT Financial Services

REPORTING OFFICER Manager Financial Services - Paul Sheridan

AUTHORISING OFFICER Director Finance and Corporate Services - Tony Nottle

strategies, plans and policies (excluding local planning policies); funding, donations and sponsorships; reviewing committee

recommendations

VOTING REQUIREMENT Absolute Majority

ATTACHMENTS Attachment A FCS - Budget Amendment Table - January 2021,

Attachment B Consumables Stock Listing Nov 2020 Listing Nov 2020

This item was considered by the Finance Committee at its meeting on 20/1/2021, the recommendations from which have been included in this report.

COUNCIL DECISION AND COMMITTEE RECOMMENDATION AND OFFICER RECOMMENDATION

C2101/011 Moved Councillor P Cronin, seconded Deputy Mayor K Hick

That the Council endorse:

- 1. The requested budget amendments outlined in this report, recognising identified consumables stock to the value of \$659,706.55.
- 2. The net budget amendment, as outlined within Attachment A and in accordance with section 6.8(1) of the *Local Government Act 1995*, results in a \$643,163.67 net positive impact on the 2020/21 annual operating budget and a nil impact on the budgeted net current position.

CARRIED 9/0

BY ABSOLUTE MAJORITY

EXECUTIVE SUMMARY

This report seeks Council approval of budget amendments as detailed in this report. Adoption of the officer recommendation will result in a \$643,163.67 net positive impact to the City's budgeted operating result and nil impact on the net current position.

BACKGROUND

In accordance with section 6.8(1) of the *Local Government Act 1995*, a local government is not to incur expenditure from its Municipal fund for an additional purpose except where the expenditure:

- is incurred in a financial year before the adoption of the annual budget by the local government; and
- is authorised in advance by Council resolution absolute majority required; or
- is authorised in advance by the Mayor in an emergency.

Approval is therefore sought for the budget adjustments detailed in the attachment for the reasons specified.

OFFICER COMMENT

Council adopted its 2020/2021 Municipal Budget on Monday 27 July 2020 with a balanced budget position. Since then, officers have identified areas within the budget that require reconsideration or adjustment. It is good management practice to revise the adopted budget when it's known that circumstances have changed. To ensure this is the case, budgets are reviewed on a monthly basis.

Amendments to the budget are categorised into the three key types as listed below:

- 1. Adjustments impacting the budget balance or net position of the City: relatively uncommon type.
- 2. Adjustments with no impact on the budget balance: most common amendment type.
- 3. Adjustments to transfer budget between capital and operating undertakings: relatively uncommon type.

Officers have reviewed the adopted budget as at YTD December 2020 and subsequently recommend alterations to the budget as tabled below.

1. Adjustments impacting the Municipal Budget balance.

Nil.

2. Adjustments with no impact on the budget balance.

Recognition of identified consumables stock on hand

Subsequent to the finalisation of the year end audit and in preparation for the tri-annual Financial Management System Review (FMSR), to be performed by an external independent auditor in February, an internal review of the items contained in balance sheet was undertaken.

After discussion with various operational staff at the depot and a review of manually maintained spreadsheets and documentation, it became apparent that the consumables stock on hand was no longer of an immaterial nature.

Approximately six years ago, the practice of maintaining an accurate system-based register of consumables stock was abandoned. This was due to the minor, immaterial value of the stock left on hand after various works, plus the fact that adopted operational practice was to only purchase whatever materials were necessary in order to complete certain works. As such, the additional administrative burden of tracking the stock was deemed unnecessary.

Successive clean FMSR's attested to this treatment, as did successive end of financial year audits.

The subsequent discovery of significantly higher levels of consumables stock can be attributed to many successive years of high growth throughout the district, creating a sharp increase in operational requirements, coupled with an extensive, ongoing capital works program. Recently, over successive years, not all scheduled works were completed by year end, leaving a steadily increasing number of stockpiles of consumables.

The below list is an extract from the manually maintained stock spreadsheet at the City depot, obtained in November. A detailed stock listing showing quantities and unit costs supports each broad category and type. These stock listings are shown in Attachment B to this report.

Туре	Value	Category
PPE	42,743.12	PPE
Chemical shed	34,101.47	Parks / Reserves
Yard	237,282.99	Roads
Waste Site - cement products	53,803.88	Roads
Soakway	10,498.80	Roads
Oil coolant grease	35,240.00	Plant
Workshop	18,881.18	Plant
Oil Filters	15,428.24	Plant
Air Filters	13,811.89	Plant
Store	33,710.93	50/50 Parks / Roads
Foreshore	49,552.65	50/50 Parks / Roads
Tyres	35,885.00	Plant
Keys padlocks	20,663.00	50/50 Parks / Roads
Plant Blades	9,232.49	Plant
Fire Tenders	7,763.38	Plant
Dunsborough Depot	41,107.53	50/50 Parks / Roads
	659,706.55	

At the point when the system-based register of stock was discontinued, it held stock to the value of \$16,542.88. This value has remained on the balance sheet and must be removed in order to be replaced with the above stocktake verified figure.

The resulting net impact on the operating result is therefore \$643,163.67. However, as this amount adds back into stock, it has a nil impact on the net current position and has nil impact on cash.

The City will be reinstating the system-based register of consumables to provide a more rigorous and up-to-date position of the City's stock control and net current position.

3. Transfers between capital and operating budget.

Nil.

Statutory Environment

Section 6.8 of the *Local Government Act 1995* refers to expenditure from the Municipal fund that is not included in the annual budget. Any adjustments to a budget allocation must be made by an absolute majority decision of the Council. Additionally, where no budget allocation exists, expenditure is not to be incurred until such time as it is authorised in advance, by an absolute majority decision of the Council.

Relevant Plans and Policies

The proposed budget amendment is supported by the City's asset management plan, capital works program and long term financial plan.

Financial Implications

A summary of the financial implications of these recommendations is shown in the table below. Corresponding details required in order to process the accounting changes in the budget are contained within the table attachment to this report.

Reference Item#	Description	Net Increase in Revenue Net Consumables Stock Brought to Account		Net Additional Expenditure	Net Impact on Operational Budget	Net Impact on Cash	Net Impact on Reserves
1	Recognition of consumables stock on hand.	643,163.67	643,163.67	ı	643,163.67	ı	-

Stakeholder Consultation

No external stakeholder consultation was required or undertaken in relation to this matter.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. There are no risks identified of medium or greater level.

Options

The Council could decide not to go ahead with the proposed budget amendment request.

CONCLUSION

Council's approval is sought to amend the budget as per the details contained in this report.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

Should the officer recommendation be endorsed, the associated budget amendment will be processed within a month of being approved.

Attachment A

BUDGET AMENDMENTS TABLE - FINANCE & CORPORATE SERVICES - JANUARY 2020

		ADJUSTMENTS IMPACTING MUNICIPAL BUDGET BALANCE:										
			EXISTING				PROPOSED					
BUDGET ADJUSTMENT REFERENCE #	ITEM#	ACCOUNT CODE STRING	DESCRIPTION	AMOUNT DR / (CR)	PERIODS AFFECTING	ACCOUNT CODE STRING	DESCRIPTION	AMOUNT DR / (CR)	PERIODS AFFECTING	NET BUDGET CHANGE	RESERVE IMPACT	ADDITIONAL OFFICER COMMENTARY

				ADJUSTME	NTS WITH NO	IMPACT ON BUDGET BALA	NCE:					
			EXISTING			PROPOSED						
BUDGET ADJUSTMENT REFERENCE #	ITEM#	ACCOUNT CODE STRING	DESCRIPTION	AMOUNT DR / (CR)	PERIODS AFFECTING	ACCOUNT CODE STRING	DESCRIPTION	AMOUNT DR / (CR)	PERIODS AFFECTING	NET BUDGET CHANGE	RESERVE IMPACT	ADDITIONAL OFFICER COMMENTARY
		9000-7201	Stock on Hand	16,542.88	n/a	9000-7201	Stock on Hand	-	7	(16,542.88)		Remove obsolete system based stock figure
		9000-7205	Consumables Inventory	-		9000-7205	Consumables Inventory	659,706.55	7	659,706.55		Bring to account stocktake verified amount
		528-11400-3315-0000	Transport Fleet Management - Consumables Inventory Adjustments			528-11400-3315-0000	Transport Fleet Management - Consumables Inventory Adjustments	(136,242.18)	7	(136,242.18)		Credit required to account for net stocktake verified amount
1	1	540-11501-3315-0000	Operations Services Works - Consumables Inventory Adjustments	-		540-11501-3315-0000	Operations Services Works - Consumables Inventory Adjustments	(42,743.12)	7	(42,743.12)		Credit required to account for net stocktake verified amount
		541-M9996-3315-0000	Roads Sundry Overheads - Consumables Inventory Adjustments	-		541-M9996-3315-0000	Roads Sundry Overheads - Consumables Inventory Adjustments	(357,559.85)	7	(357,559.85)		Credit required to account for net stocktake verified amount
		545-R9999-3315-0000	Miscellaneous Plant Equipment - Consumables Inventory Adjustments	-		545-R9999-3315-0000	Miscellaneous Plant Equipment - Consumables Inventory Adjustments	(106,618.51)	7	(106,618.51)		Credit required to account for net stocktake verified amount
								16,542.88		-		

				TRANSFER	S BETWEEN C	APITAL & OPERATING BUDG						
			EXISTING			PROPOSED						
BUDGET				AMOUNT	PERIODS			AMOUNT DR	PERIODS	NET BUDGET	DECEDIA	
ADJUSTMENT	ITEM#	ACCOUNT CODE STRING	DESCRIPTION		AFFECTING	ACCOUNT CODE STRING	DESCRIPTION	/ (CR)	AFFECTING	CHANGE	IMPACT	ADDITIONAL OFFICER COMMENTARY
REFERENCE #				DK/(CK)	AFFECTING			/ (CR)	AFFECTING	CHANGE	IIVIPACI	

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DESCRIPTION		PART NO	COST UNIT	SUPPLIER	QUANT	VALUE ON HAND
2.5LTR JUG		8082181	\$20.90	BLACKWOOD	8	\$167.20
5LTR JUG		IKB5WCB	\$27.50	HEATLEYS		\$0.00
A2 FILTER		SUN136-00023-CU	\$26.40	LAWRENCE & HANSON		\$0.00
BACK SUPPORT		02271225-02271242-02271259	52.45	BLACKWOOD	2	\$104.90
BANDAIDS BOX					2	\$0.00
BARRIER CREAM 250ML		100010651	\$9.24	PRIME INDUSTRIAL	3	\$27.72
BURNAID 50G TUBE					3	\$0.00
BURNAID 25G TUBE					3	\$0.00
BUSHMAN 20% DEET		06738161	\$8.24	BLACKWOOD	10	\$82.40
COLD PACK		0845775	\$4.00	BLACKWOOD	4	\$16.00
COVERALLS SAFEGUARD 76 WHITE XL		7243486	\$5.50	BLACKWOODS	108	\$594.00
DUBBIN		0776339	\$13.00	BLACKWOOD	7	\$91.00
EARMUFF HATBRIM		CUPM4-33	39.5	STIHL SHOP DUNS		\$0.00
EAR MUFF ATTACHMENTS MSA		MSA766244	\$42.00	L&H		\$0.00
EAR MUFF ATTACHMENTS THUNDER		1012530	\$21.84	HEATLEY		\$0.00
EAR MUFF VIKING V3		H-W1010924	\$35.20	L&H	7	\$246.40
EAR PLUG BANDS - QB2		100016798	\$7.57	PRIME IND	7	\$52.99
EAR PLUG PODS - QB2		00370838	\$2.75	BLACKWOODS		\$0.00
EAR PLUG H/MAX		H-WMAX1	\$41.65	L & H	5	\$208.25
FIRST AID KIT HEAVY VEHICLE		04118547	\$105.00	BLACKWOOD	2	\$210.00
FIRST AID KIT PASSENGER		4474543	\$25.20	BLACKWOOD	3	\$75.60
FIRST AID KIT ACCIDENTAL		19031	\$47.00	BLACKWOOD	1	\$47.00
FIRST AID SIGNS			\$4.00	ACCIDENTAL FIRST AID	2	\$8.00
FLY NET		O4225136	\$1.88	BLACKWOOD	24	\$45.12
GAITERS		HCTRIM	\$72.00	GREENWAY	0	\$0.00
ALCOHOL WIPES (75%)		56830	\$6.75	REPCO	46	\$310.50
GLOVE - DISPOSABLE NITRILE		GPAZBM/BL/BXL	\$22.00	LAWRENCE & HANSON	26	\$572.00
GLOVES NEXUS FOAM X-SMALL(7)	(12 PACK)	P&ABNNL7	\$3.93	LAWRENCE & HANSON	46	\$180.78
GLOVES NEXUS FOAM SMALL(8)	(12 PACK)	P4001S -8	\$3.93	LAWRENCE & HANSON	135	\$530.55
GLOVES NEXUS FOAM MED (9)	(12 PACK)	P&AMDNPFHD-9	\$3.93	LAWRENCE & HANSON	180	\$707.40
GLOVES NEXUS FOAM LARGE (10)	(12 PACK)	P&AMDNPFHD-10	\$3.93	LAWRENCE & HANSON	188	\$738.84
GLOVES NEXUS FOAM LARGE (11)	(12 PACK)	P&AMDNPFHD-11	\$3.93	LAWRENCE & HANSON	133	\$522.69
GLOVES RIGGERS (WARRIOR)		CGL41BL/XL	\$6.15	LAWRENCE & HANSON	77	\$473.55
GLOVES RIGGERS PRO BOSS L	(PAIRS)	CGL41BL/L	\$5.00	HEATLEYS	32	\$160.00
GLOVES RIGGERS PRO BOSS M		CGL41BL/M	\$5.00	HEATLEYS	53	\$265.00
GLOVE GRN CHEMICAL		P&ARNU22	\$11.88	LAWRENCE & HANSON	22	\$261.36
GLOVE 450MM PVC DIP		P&APVC45	\$3.14	LAWRENCE & HANSON	32	\$100.48
GLOVES ANTI-VIBRATION		03512769/786/803	\$28.00	BLACKWOOD	27	\$756.00
GOGGLES ULTRAVISION TRANSPARENT CLR PC		HRS4057-NY-BU	\$3.30	L&H		\$0.00
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VALUE ON HAND	QUANT	SUPPLIER	COST UNIT	PART NO		DESCRIPTION
\$23.60	8	CONSULT DIRECT	\$2.95			GLOVE CLIP YELLOW
\$93.28	11	REPCO	\$8.48	h10-0.5		HAND CLEANER H10
\$0.00	0	L&H	\$5.25	ALB4-50		LIP BALM PROBLOC 50+
\$159.90	26	L&H	\$6.15	AB10781BU		LIP BALM 15GRM SUNSENSE
\$462.00	3	L&H	\$154.00	SE-1003		LENS WIPES - UVEX CLEAR
\$30.25	5	LAWRENCE & HANSON	\$6.05	A-B10054-BU		MOOV 120ML INSECT REPELLANT
\$21.15	3	LAWRENCE & HANSON	\$7.05	A-B10704-BU		MOOV 100GM INSECT REPELLANT GEL
\$94.44	12	PENDREY	\$7.87	NATURESBOT50		NATURES BOTANICAL 50GM
\$45.96	6	BLACKWOOD	\$7.66	0051616		OFF TROPICAL
\$10,325.12	1898	BLACKWOOD	\$5.44	01155137/154/171		N95 COVID 19 MASKS
\$9.14	1	BLACKWOOD	\$9.14	04431805		P2 MASK(BOX 20) BLACKCHROME
\$330.00	4	Г	\$82.50	P&APC822		P2 MASK (BOX 12)GREEN
	3					P2 MASK (BOX 12)BLUE
\$88.00	4	L&H	\$22.00	P&APC531		PRO 2 FILTERS 2 PACK
\$147.00	3	PRIME IND	\$49.00	100019142		RESPIRATOR HALF MASK BOX
\$0.00		BEACON EQUIP	\$159.00	4119 710 9001		SAFETY HARNESS SHOULDER
\$110.00	1	BEACON EQUIP	\$110.00	4147 710 9003		SAFETY HARNESS FULLL
\$90.00	8	СНОІСЕСНЕМ	\$11.25	SHG500	UN1170	SANITISING HAND SPRAY 500ML
\$4,152.50	151	TOTAL TOOLS	\$27.50	88230	MKBDOUBLESM0000	SUN GLASSES POLARISED MACK
\$1,631.80	199	L&H	\$8.20	BOL1662301	(Box of 12)	SAFETY GLASSES CLEAR
\$24.50	7	PRIME INDUSTRIAL	\$3.50	100041836	(Box of 12)	SAFETY GLASSES DAY/NIGHT
\$44.00	4	L&H	\$11.00	EYR103RXOP-GY250-BU	(Box of 12)	SAFETY GLASSES SMOKE GREY 2.5
\$70.40	22	L&H	\$3.20	BRA37820		SHARPS CONTAINER 250 ML
\$114.73	11	HEATLEY	\$10.43	37822		SHARPS CONTAINER 1.4
\$231.00	7	DISCOVER DEADLY	\$33.00			SNAKE BITE KIT
\$160.00	20	ACCIDENTAL FIRST AID	\$8.00	AFSB10		SNAKE BITE BANDAGE
\$70.77	3	L&H	\$23.59	R0011/R323		STINGOSE
\$140.16	12	L&H	\$11.68	ZZZ11098-BU		SUNSENSE SPORT 50+
\$262.50	21	WEAREFEELGOOD	\$12.50	SPF50+ SIGNATURE		SUNSCREEN - FGSTD200
\$280.00	20	WEAREFEELGOOD	\$14.00	SPF50+ SENSITIVE		SUNSCREEN - FGSEN200
\$0.00		L&H	\$22.00	UVE9302-300		UVEX 9302-300 GOGGLE BLU
\$0.00		L&H	\$19.01	UVE9301-363		UVEX 9301-363 GOGGLE
\$0.00		BLACKWOOD	\$36.00	527068		UVEX 9301-385 F/MOUTH GOGGLE
\$0.00		L&H	\$9.76	UVE9300-607F		UVEX 9300-607F LENS GREY
\$0.00		BLACKWOOD	\$9.68	O3475895		UVEX 9302-615F LENS BLU
\$0.00		L&H	\$8.45	UVE9301-363		UVEX 9301-393F FACE SHIELD
\$54.00	3	L&H	\$18.00	WBYWEATHERPROOF-BU		WEATHER PROOF SPRAY
\$135.00	9	WEAREFEELGOOD	\$15.00	SPF50+		ZINC - FG

DESCRIPTION	PART NO	COST UNIT	SUPPLIER	QUANT	VALUE ON HAND
BASEBALL CAP (COB LOGO)	4014	\$14.50	WORK CLOBBER		\$0.00
BASBALL CAP LEGION (COB LOGO)	4199	\$10.50	WORK CLOBBER	44	\$462.00
BEANIE (COB LOGO)	4243	\$10.75	HIP POCKET	33	\$354.75
GUM BOOT SIZE 10	01442423	\$29.16	BLACKWOODS	1	\$29.16
GUM BOOT SIZE 11	01442440	\$29.16	BLACKWOODS	0	\$0.00
GUM BOOT SIZE 12	01442457	\$29.16	BLACKWOODS	0	\$0.00
HAT NAVY WIDE BRIM (COB LOGO)	4247	\$14.55	WORK CLOBBER	6	\$87.30
HAT WHT WIDE BRIM (COB LOGO)	4247	\$18.00	WORK CLOBBER	26	\$468.00
HARD HAT BRIM WHITE	00324853	\$12.40	BLACKWOOD	5	\$62.00
HARD HAT BRIM ORANGE	O7843909	\$9.60	BLACKWOOD	2	\$19.20
HARD HAT CHIN STRAPS	3977509	\$3.27	BLACKWOOD	1	\$3.27
HARD HATS	00856426	\$13.20	BLACKWOOD	17	\$224.40
HARD HAT LUMBERJACK 3M PELTOR KIT	02132930	\$79.60	BLACKWOOD	3	\$238.80
PPE BAG	RX05E112	\$47.20	HEATLEY	10	\$472.00
RAINSETS (HI VIZ)	WORCWPLRAINCOATS-BU	\$25.48	L&H	42	\$1,070.16
SNAKE BITE CHAPS	01130559	\$132.00	BLACKWOOD	1	\$132.00
OVERBOOTS	OVC	\$17.50	GREENAWAY ENT	3	\$52.50
TAMMIN WIDE BRIM	TAMMIN	\$35.00	WORK CLOBBER	13	\$455.00
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STIHL CHAPS SMALL	95cm	\$275.00	GEOGRAPHE SAWS	1	\$275.00
STIHL CHAPS REQULAR	100cm	\$275.00	GEOGRAPHE SAWS	1	\$272.20
STIHL CHAPS TALL	105cm	\$275.00	GEOGRAPHE SAWS	1	\$275.00
					\$31,909.67
74L	TROUSER NAVY	\$31.20			\$0.00
77R	TROUSER NAVY	\$31.20			\$0.00
79L	TROUSER NAVY	\$31.20		3	\$93.60
82R	TROUSER NAVY	\$31.20			\$0.00
84L	TROUSER NAVY	\$31.20		7	\$218.40
875	TROUSER NAVY	\$31.20		1	\$31.20
925	TROUSER NAVY	\$31.20			\$0.00
94L	TROUSER NAVY	\$31.20			\$0.00
97R	TROUSER NAVY	\$31.20		4	\$124.80
975	TROUSER NAVY	\$31.20		1	\$31.20
1075	TROUSER NAVY	\$31.20		3	\$93.60
112	TROUSER NAVY	\$31.20		1	\$31.20
1225	TROUSER NAVY	\$31.20			\$0.00

DES	SCRIPTION		PART NO	COST UNIT	SUPPLIER	QUANT	VALUE ON HAND
	ALL SIZES	FULL ZIP	FLEECE JUMPER	\$78.00	WORK CLOBBER	25	\$1,950.00
A	ALL SIZES	1/4 ZIP	FLEECE JUMPER	\$40.52	HIP POCKET	29	\$1,175.08
4	ALL SIZES		POLO SHIRT	\$25.60		1	\$25.60
	S		COTTON SHIRT	\$28.00			\$0.00
	M		COTTON SHIRT	\$28.00			\$0.00
	L		COTTON SHIRT	\$28.00			\$0.00
	XL		COTTON SHIRT	\$28.00			\$0.00
	3XL		COTTON SHIRT	\$28.00			\$0.00
	4XL		COTTON SHIRT	\$28.00		1	\$28.00
	94L		COVERALL	\$45.90		2	\$91.80
	S		RAINCOAT VEST	\$64.00			\$0.00
	M		RAINCOAT VEST	\$64.00		2	\$128.00
	L		RAINCOAT VEST	\$64.00		4	\$256.00
	XL		RAINCOAT VEST	\$64.00		0	\$0.00
	2XL		RAINCOAT VEST	\$64.00		2	\$128.00
	3XL		RAINCOAT VEST	\$64.00			\$0.00
	4XL		RAINCOAT VEST	\$64.00			\$0.00
	5XL		RAINCOAT VEST	\$64.00			\$0.00
	S		RAINCOAT JACKET	\$95.00			\$0.00
	M		RAINCOAT JACKET	\$95.00			\$0.00
	L		RAINCOAT JACKET	\$95.00			\$0.00
	XL		RAINCOAT JACKET	\$95.00		7	\$665.00
	2XL		RAINCOAT JACKET	\$95.00		6	\$570.00
	3XL		RAINCOAT JACKET	\$95.00		2	\$190.00
	4XL		RAINCOAT JACKET	\$95.00		5	\$475.00
	S		SHIELD JACKET	\$112.86		0	\$0.00
	M		SHIELD JACKET	\$112.86		2	\$225.72
	L		SHIELD JACKET	\$112.86		5	\$564.30
	S		VEST HK-K8132-FY/Na	\$49.97		3	\$149.91
	M		VEST HK-K8132-FY/Na	\$49.97		3	\$149.91
	L		VEST HK-K8132-FY/Na	\$49.97		5	\$249.85
	XL		VEST HK-K8132-FY/Na	\$49.97		9	\$449.73
	2XL		VEST HK-K8132-FY/Na	\$49.97		6	\$299.82
	3XL		VEST HK-K8132-FY/Na	\$49.97		4	\$199.88
	4XL		VEST HK-K8132-FY/Na	\$49.97		3	\$149.91
	5XL		VEST HK-K8132-FY/Na	\$49.97		2	\$99.94
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172 Consumables Stock Listing Nov 2020

PERSONAL PROTECTION EQUIPMENT

DESCRIPTION	PART NO	COST UNIT	SUPPLIER	QUANT	VALUE ON HAND
HI VIS VEST	WITH LOGO	\$15.00		49	\$735.00
MONGREL STEEL CAP BOOT		\$147.00		4	\$588.00
OLIVER STEEL CAP BOOT		\$170.00		1	\$170.00
PUFF JACKET	HYBRID	\$90.00			\$0.00
STEEL BLUE BUMP STOP		\$165.00		3	\$495.00
					\$10,833.45

TOTAL PPE VALUE: \$42,743.12

CHEMICAL SHED

173

DESCRIPTION	CONTAINER	SUPPLIER	QUANT	C	OST UNIT	T	OTAL COST
ALCOHOL SPRAY	15L	ADVANCED DRIVEWAY	6	\$	132.00	\$	792.00
3 IN ONE	20ltr	SUREKLEEN PRODUCTS	1	\$	227.50	\$	227.50
AGRI-FOS 600	20LTR	PENDREY	1	\$	250.00	\$	250.00
AXIOM PLUS SYSTEMIC FUNGICIDE	7.5kg	PENDREY	0.5	\$	390.00	\$	195.00
BARC BITUMEN & ASPHALT REMOVER	1000ltr	СНОІСЕСНЕМ	0	\$	5,600.00	\$	-
BIN BOMBS	4KG	BIN BOMB LTD	21	\$	82.90	\$	1,740.90
BLEACH	20ltr	STALEYS	191	\$	35.20	\$	6,723.20
BORACOL 200 RH FUNGACIDE	20ltr	TIMCARE	1.5	\$	185.00	\$	277.50
BORACOL 400 RH FUNGACIDE	20ltr	TIMCARE	1	\$	285.00	\$	285.00
CHEMTECH DETAIL	20ltr	BIN BOMB LTD	0	\$	142.95	\$	-
CHEMTECH SHIELD PROTECTANT	20LTR	PRESTIGE PRODUCTS	0	\$	191.26	\$	-
CHOICECHEM SAFE HANDS	500ML	СНОІСЕСНЕМ	18	\$	18.50	\$	333.00
CN EMULSION	LTR	TIMCARE	30	\$	-	\$	-
DENSO MULTI PURPOSE PRIMER	4KG	TIMCARE	1	\$	340.00	\$	340.00

27 January 2021

Attachment B

CHEMICAL SHED

DESCRIPTION	CONTAINER	SUPPLIER	QUANT	,	COST UNIT	T	OTAL COST
DIGGERS METHYLATED SPIRITS	1LTR	ВВР	0	\$	7.00	\$	-
DIGGERS MINERAL TURPENTINE	1LTR	ORICA CHEMICALS	2.5	\$	7.00	\$	17.50
DIGGERS KEROSENE	1LTR	PENDREY	7	\$	7.00	\$	49.00
FUSILADE FORTE 128	20LTR	PENDREY	0.5	\$	123.50	\$	61.75
HAND SANITISER - SCOTTS	50ML		4125			\$	-
HAND SANITISER - SCOTTS	500ML		191	\$	17.00	\$	3,247.00
HP 2 STROKE OIL	5LTR	STIHL	0.5	\$	110.00	\$	55.00
INITIATOR *BAYER	3kg	PENDREY	1	\$	579.00	\$	579.00
JOLT HERBICIDE AMGRO	20LTR	PENDREY	0.25	\$	231.00	\$	57.75
LANOTEC TIMBER SEAL	20LTR	TIMCARE	0	\$	181.50	\$	-
PHYTOCLEAN	20LTR	PENDREY	2	\$	230.00	\$	460.00
PRESCHEM POLESAVER RODS	100 pieces	TIMCARE	7	\$	128.00	\$	896.00
CHOICE SOIL WETT	20LTR	CHOICECHEM	20	\$	121.00	\$	2,420.00
PROFESSIONAL GRANULE ANT KILLER *SUNDEW	20LTR	BUSSELTON PEST	0	\$	93.00	\$	-
QT50	200L		5	\$	2,000.00	\$	10,000.00

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CHEMICAL SHED

DESCRIPTION	CONTAINER	SUPPLIER	QUANT	(COST UNIT	т	OTAL COST
RELECTION GLASS CLEANER	20ltr	PRESTIGE PRODUCTS	0.5	\$	106.70	\$	53.35
SEASOL COMMERCIAL STRENGTH	20LTR	PENDREY	12	\$	130.35	\$	1,564.20
SLASHER ORGANIC WEEDKILLER	4LTR	PENDREY	0	\$	95.00	\$	-
ROUNDUP BIACTIVE	20ltr	PENDREY	1	\$	-	\$	-
TOTAL TURF SUPAGREEN	20LTR	STRATAGREEN	1	\$	93.00	\$	93.00
TW20 TRUCKWASH *SEPTONE	20LTR	BLACKWOOD	0	\$	96.80	\$	-
WEEDMASTER DUO GLYPHOSATE NUFARM	5LTR	BUSS AGRICULTURE	56	\$	54.55	\$	3,054.80
WEEDMASTER DUO GLYPHOSATE NUFARM	20LTR	PENDREY	1	\$	144.32	\$	144.32
WASP FREEZE	410grm	BLACKWOOD	1	\$	14.00	\$	14.00
BLITZEM WASP KILLER	350GRM	BUNNINGS	9	\$	12.70	\$	114.30
WD 40 LUBE - TREBLEX	20LTR	BLACKWOOD	2	\$	28.20	\$	56.40
			то	TAL	CHEM SHED:	\$	34,101.47

176 Consumables Stock Listing Nov 2020

YARD

DESCRIPTION		SUPPLIER	QUANT	PART NO	COST UNIT	VALUE
STEEL FLEX GUIDE POST WHT	GUIDE POST	DELNORTH	244	SF 13 D2	\$33.71	\$8,225.24
STEEL FLEX GUIDE POST BLU	GUIDE POST	DELNORTH	439	SF 13B D2	\$31.53	\$13,841.67
STEEL FLEX GUIDE POST YELL	GUIDE POST	DELNORTH	30	SF 13YD2	\$32.53	\$975.90
JARRAH TREE STAKES	50X50X1800MM	PENDREY	100	50x50x1800	\$6.17	\$617.00
JARRAH TREE STAKES	50X50X2100MM	GREENWAY	300	JTS50502100	\$5.67	\$1,701.00
BIO-TEK COIR MESH MATT	2MX25M 700GSM	GREENWAY	0	H2M700	\$110.00	\$0.00
WHEEL STOP (3x spikes)	C3067/C0027X60	REPEAT PLASTIC	37	WS165 GREY	\$59.40	\$2,197.80
ROOT DIRECTOR	1050MM SQ	GREENWAY	0	RD1050	\$279.31	\$0.00
ROOT DIRECTOR	300X30M	GREENWAY	0	RER300	\$213.00	\$0.00
STAR PICKETS GALV		DCW ENTREPRISES	0	YPG180	\$6.05	\$0.00
PERMAPOLE BOLLARD 150 1.5 DOME		BUSSELTON AG SERVICES	188	PERMA 1.5 RR6B	\$21.45	\$4,032.60
PERMAPOLE BOLLARD 130 1.2 DOME		PENDREY	30	1	\$14.39	\$431.70
BOLLARD 90MM MRD STICKERED		IMAGE BOLLARD	0	BSL90MM	\$354.20	\$0.00
T TOP FLUORO BOLLARD			470	1	\$18.00	\$8,460.00
240 ltr BINS		DAVID GREY	39]	\$70.15	\$2,735.85
240 ltr BINS CITY LOGO		DAVID GREY	0	1	\$70.15	\$0.00
120 ltr BINS		DAVID GREY	20	1	\$60.44	\$1,208.80
HINGE PINS		DAVID GREY	554	1	\$0.75	\$415.50
BIN WHEELS		DAVID GREY	58	1	\$7.70	\$446.60
BIN LIDS 240L RED	85256	DAVID GREY	40	1	\$13.20	\$528.00
BIN LIDS 240LYELLOW	85254	DAVID GREY	0	1	\$13.20	\$0.00
BIN LIDS 120L		DAVID GREY	21	1	\$14.30	\$300.30
BIN AXEL 120L		DAVID GREY	62	1	\$7.70	\$477.40
BIN AXLE 240L		DAVID GREY	42	1	\$7.70	\$323.40
SAND BAGS HESSIAN	33" x 14"	COLQUHOUNS	0	1	\$0.55	\$0.00
SAND BAGS 80STD	C2501	GEOFABRIC	0	2152RX8	\$47.88	\$0.00
SAND BAGS SINGLE	C2501	GEOFABRIC	200	2152RX8RP(EROCK 75)	\$88.53	\$17,706.00
SAND BAGS DOUBLE	C2501	GEOFABRIC	59	2152RP	\$119.13	\$7,028.67
SURVEY STAKES 750mm (Pack 50)	M9996	SUSSEX IND	550	A750P	\$0.80	\$440.00
SURVEY STAKES 1200mm(Pack 25)	M9996	JR & A HERSEY	1100	JSP25X251.2	\$1.17	\$1,287.00
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YARD

DESCRIPTION		SUPPLIER	QUANT	PART NO	COST UNIT	VALUE
BESSER BLOCKS	FULL	15.01	0	KD POWER	\$2.55	\$0.00
BESSER BLOCKS	HALF	15.03	0	KD POWER	\$1.25	\$0.00
BOOM GATES 4MTRE	10931	PENDREY	0	BOOM GATES	\$420.75	\$0.00
BOOM GATES 4 MTRE	10931	PENDREY	0	BOOM GATES	\$346.50	\$0.00
BOOM GATES 6 MTRE	10931	PENDREY	0	BOOM GATES	\$347.50	\$0.00
BOOM GATES O WITKE	10332	PENDICI] BOOM GATES	\$347.30	\$0.00
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]		
SCREW TOP BOLLARDS	541S005134983021	WOODLANDS	0	1200 x 150mm	\$47.24	\$0.00
STOOLS			16		* · · · · · ·	7 -10-0
JARRAH MOD WOOD	510C10107624000	M&B SALES	0	137 X 32 3.4M	\$65.93	\$0.00
NORFOLK-FUEGO BIN SURROUND	R1000	LANDMARK	0	1	\$1,368.40	\$0.00
NORFOLK-DEEP OCEAN BIN SURROUND	E015580	EXTERIA	0	1	\$1,749.60	\$0.00
ECOPOD (STOOL 30KG)	545 C3007	REPEAT PLASTIC	0	ECOPOD 400MM	\$291.00	\$0.00
ELCOMAX 600R	510C2501	GEOFABRIC	0	4MX50M	\$3.25	\$0.00
A64 (3 ROLLS)	510C2501	GEOFABRIC	0	6MX75M	\$3.25	\$0.00
COIR MESH MATTING	421-10850	GREENWAY	4	H2M65	\$93.50	\$374.00
TOORAK SPIGOT ADAPTORS	M9996	AD COOTE	30	E019127	\$93.70	\$2,811.00
WHEEL STOPS (WHITE)	C1001	SAFER ROADS	28	E021840	\$121.00	\$3,388.00
ACO K300 DRAIN	M0257	GALVINS	7	E018136	\$0.00	\$3,341.80
SPIRAL BIKE RACK	C3222	LANDMARK		E022625		\$3,993.00
PARKERVILLE LIGHTS	541 C1024	SCHREUDER		E022487		\$20,625.00
OUT DOOR SHOWER DRINK FOUNTAIN	C3222	CIVIQ		E022626		\$9,566.70
BBQS	C3222	DA CHRISTIE		E022622		\$12,776.50
BOLLARDS	F0019	IMAGE BOLLARDS		E022645		\$4,269.10
HOTEL LIGHTING	120C0053	SYLVANIA		E022310		\$53,431.36
BIKE REPAIR STATION	C1760	LEDA		E022666		\$1,435.10
GABION CAGE	545C1024/	GLOBAL SYNTHETIC		E020009		\$4,115.00

YARD

DESCRIPTION		SUPPLIER	QUANT	PART NO	COST UNIT	VALUE
40MM AQUATEC ROPE			1	JUSTIN SMITH		\$1,200.00
ARBOR GREEN	541 C1025	STRATA CELL SC250-30	754	E009690	1	\$7,371.00
PUBLIC T/PORT AUTHORITY	541 W0136	BUS SHELTERS	2	E016665	1	\$8,085.00
TACTILE INDICATOR		TACTILE TILES	190	E020670	1	\$2,350.00
FRP GRATING (JETTY MATTING)	545C9005	MATTING		E021606	10	\$2,311.20
FORPARK	545C3006	PLAY EQUIPMENT	1	E020399	1	\$8,943.00
REPEAT PLASTICS	545C3007	KIMBERLEY SEATS	8	E022243	8	\$4,243.80
CUBIC SOLUTIONS	541 S0067	STORM TECH	10	E018049	10	\$2,869.00
COMMON BRICK RED		KD POWER	4	E020631		\$1,287.00
PLAYGROUND EQUIPMENT		FORPARK	1	E020383	1	\$5,116.00

\$237,282.99

BUSSELTON WASTE SITE -CEMENT PRODUCTS

1200 X 1200 X 150 GRATE		0	\$ 464.20	\$ -
2050 X 150 GRATED COVER		0	\$ 518.10	\$ -
CULVERT 600 X 600		8	\$ 393.00	\$ 3,144.00
CULVERT BASE 1220 X 1200		0	\$ 393.00	\$ -
CULVERT 1200 X 600		4	\$ 393.00	\$ 1,572.00
CULVERT 1200 X 1200		5	\$ 581.00	\$ 2,905.00
CULVERT 1200 X900X1200		2	\$ 523.00	\$ 1,046.00
HEADWALL TWIN 375	5029541	14	\$ 663.00	\$ 9,282.00
HEADWALL 300		0	\$ 325.00	\$ -
HEADWALL 375		0	\$ 325.00	\$ -

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YARD

DESCRIPTION	SUPPLIER	QUANT	PART NO	COST UNIT	VALUE
HEADWALL 450		0		\$ 325.00	\$ -
HEADWALL 750		3		\$ 325.00	\$ 975.00
HEADWALL900		0		\$ 325.00	\$ -
HEADWALL 600		4		\$ 325.00	\$ 1,300.00
PIPES 375		16		\$ 150.30	\$ 2,404.80
PIPES 600		3		\$ 399.00	\$ 1,197.00
PIPES 700		2		\$ 399.00	\$ 798.00
PIPES 750		2		\$ 493.00	\$ 986.00
PIPES 450		10		\$ 191.00	\$ 1,910.00
PIPES 900		1		\$ 280.28	\$ 280.28
PIPES 1050		7		\$ 450.00	\$ 3,150.00
PIPES 300		61		\$ 132.00	\$ 8,052.00
PIPES 675		7		\$ 399.00	\$ 2,793.00
TANK 2100 F2 HU	MES	3			
1500 SOAKWELL		0		\$ 232.00	\$ -
900 X 1.2M SOAKWELL		2		\$ 174.90	\$ 349.80
900 X 900 SOAKWELL		9			
1200 X 1200 SOAKWELL		3			
1800H X 1200 SOAKWELL		2			
2050 SOAKWELL		0		\$ -	\$ -
1092 SOAKWELL		0		\$ -	\$ -
1200 X 150 502	338	0		\$ 115.50	\$ -
WELL LINER 1092 .91M		0		\$ 279.62	\$ -
PIT LINER 1200H X 900		1			
PIT LINER 1500H X 500		1			
UNIVERSAL SIDE ENTRY STD		4		\$ 143.00	\$ 572.00
UNIVERSAL SIDE ENTRY LID STD		4		\$ 209.00	\$ 836.00
UNI COMBINED D/SLB SUIT 1090/1200 LNR		0		\$ 264.00	\$ -
502	364	0		\$ -	\$ -
COVER 1050 X 1050 502	185	0		\$ -	\$ -
COVER 1050 X 1050 150 502	380	0		\$ -	\$ -
COVER WITH INSERT 2400 X 150		6			
STORMWATER LID 1050		2			
STORMWATER LID 1200		1			

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YARD

DESCRIPTION	SUPPLIER	QUANT	PART NO	COST UNIT	VALUE
STORMWATER LID 1200 R25		3			
COVER 1200 X 1200 MJB R100		2		\$ 365.00 \$	730.00
1300 RAISED LID	GALVIN	0		\$ 270.00 \$	-
JP ROUND 1400 + LID		2		\$ - \$	-
JP SQR 1400 + LID		1		\$ 500.00 \$	500.00
1200 1200 X R200		0		\$ 535.00 \$	-
1350 X 150 BASE		6		\$ 112.00 \$	672.00
1200 LID		4			
1200 RAISED LID		0		\$ 401.50 \$	-
1200 X1200 R25		18		\$ 365.00 \$	6,570.00
1200 X 1400 LID		8			
1800 X 1800 R175 LID		1			
1400 X 1400 R25		1		\$ 560.00 \$	560.00
900 X 1050H WELL LINER		0		\$ 176.00 \$	-
900 X 1200H WELL LINER		0		\$ 176.00 \$	-
1200 ROUND BASE		0		\$ 120.00 \$	-
1500 ROUND BASE		17			
2050 X 150H BASE		2			
SIDE ENTRY PIT LID		4		\$ 231.00 \$	924.00
		0		\$	-
RC3002	300 PIPES	0	E020630	\$ 84.00 \$	-
RC3752	375 PIPES	0	E020630	\$ 113.00 \$	-
L10500900	1050MM SPUN LINER X 900MM HIGH	0	E020630	\$ 246.00 \$	-
B1350150R	1350MM RND BASE X 1500MM	0	E020630	\$ 112.00 \$	-
GC1200R025	1200MM SQ RAISED 25 WAVE GRATE 750X550X150	0	E020630	\$ 365.00 \$	-
JP INSERT	JP INSERT 750MM ROUND	0	E020630	\$ 40.00 \$	-
L10500100	1050 SPACER RING 100MM	0	E020630	\$ 54.00 \$	
L10500150	1050 SPACER RING 150MM	5	E020630	\$ 59.00 \$	295.00
		0		\$	-
530MM FULLY CLOSED GATE		1		\$	-
				\$	-
				\$	53,803.88

Attachment B

YARD

DESCRIPTION		SUPPLIER	QUANT	PART NO	COST UNIT	VALUE
DURA BASE MATS	510 C1505	JWA OILFIELD SUPPLIES			\$3,575.00	\$0.00
STORMTECH SC310 SOAKWAY	D0010	CUBIC SOLUTIONS	13	SC310	\$467.60	\$6,078.80
STORMTECH SC740 SOAKWAY	D0010	CUBIC SOLUTIONS	10	SC740	\$442.00	\$4,420.00
LOCKJOINT -100MM		LOCK JOINT AUSTRALIA		LOCKJOINT -100MM	\$5.72	\$0.00
				•		\$10,498.80

OIL-COOLANT-GREASE

DESCRIPTION	UNIT COST	QUANTITY	TOTAL VALUE
BRAKE CLEAN	\$2.00	30	\$60.00
BRIGGS & STRATTON SAE30 4STROKE	\$8.90	180	\$1,602.00
CALTEX EXTENTED LIFE PREMIX	\$4.23	205	\$867.15
CALTEX SUPER GT-F 5W-30	\$7.74	10	\$77.40
CALTEX SYNTHETIC AUTO TRANS	\$8.00	30	\$240.00
CALTEX ULTRA V 5W-30	\$10.36	15	\$155.40
CHAIN BAR OIL	\$4.50	100	\$450.00
CUMMINS PGXL COOLANT	\$8.00	200	\$1,600.00
DELO GL5 80W/90	\$5.40 GEOGRAPHE PETROLEUM	200	\$1,080.00
DELO 400 LE 15/40	\$4.66 GEOGRAPHE PETROLEUM	1275	\$5,941.50
DELO GL5 85W/140	\$5.50 GEOGRAPHE PETROLEUM	20	\$110.00
DOT 4 BRAKE FLUID	\$11.13	5	\$55.65
HAVOLINE C3 5-30W	\$7.15	220	\$1,573.00
HAVOLINE PREMIUM PLUS 10/30	\$4.81 GEOGRAPHE PETROLEUM	180	\$865.80
HP ULTRA 2 STROKE (5LTR)	\$120.00	2	\$240.00
ISUZU COOLANT	\$7.80	200	\$1,560.00
LIPLEX EP2 BULK GREASE (PER KG)	\$7.90	250	\$1,975.00
LSD140	\$8.50	30	\$255.00
LSD90	\$7.60	10	\$76.00
RANDO HD 46	\$3.56	1100	\$3,916.00
RANDO HDZ 46	\$4.64	40	\$185.60
RANDO MV 68	\$4.35	40	\$174.00
SCANIA COOLANT	\$9.00	30	\$270.00
TEXAMATIC 1888	\$5.70	60	\$342.00
TEXTRAN TDH PREMIUM	\$4.85 GEOGRAPHE PETROLEUM	220	\$1,067.00
TORO FLUID 414	\$4.11	20	\$82.20
TORQFORCE 30	\$3.99	600	\$2,394.00
TORQFORCE 50	\$3.35	1250	\$4,187.50
TRANSYND ALLISON TRANSMISSION OIL	\$15.76	205	\$3,230.80
VALVOLINE VALTAC 220	\$6.00	5	\$30.00
VOLVO AUTO TRANS AT102 FLUID	\$9.80	40	\$392.00
VOLVO VCS COOLANT	\$9.25	20	\$185.00
			\$35,240.00

Consumables Stock Listing Nov 2020 Attachment B

PART	DESCRIPTION	BRAND	SUPPLIER	UN	IT COST	QUANT	тот	AL VALUE
4553	DOOR CONTACT SWITCH	HELLA	AUTO ONE	\$	14.03	3	\$	42.09
4831920	HALOGEN GLOBES					5	\$	
48350	HI 12 VOLT 100 WATT	NARVA	AUTO ONE	\$	10.00	2	\$	20.00
48702	HI 24 VOLT 70 WATT	NARVA	AUTO ONE	\$	10.95	3	\$	32.85
48321	H3 12 VOLT 55 WATT	NARVA	AUTO ONE	\$	4.72	10	\$	47.20
48700	H3 24VOLT 70 WATT	NARVA	AUTO ONE	\$	9.62	1	\$	9.62
48881	H4 12 VOLT 60/55 WATT	NARVA	AUTO ONE	\$	12.00	4	\$	48.00
48892	H4 24 VOLT 75/70 WATT	NARVA	AUTO ONE	\$	10.95	4	\$	43.80
48328	H7 12 VOLT 55 WATT	NARVA	AUTO ONE	\$	11.20	6	\$	67.20
6304-2R51	BEARING			\$	5.25	6	\$	31.50
							\$	-
82032BL	7 PIN SMALL METAL SOCKET ROUND	NARVA	AUTO ONE	\$	12.95	2	\$	25.90
82062BL	7 PIN LARGE SOCKET - METAL	NARVA	AUTO ONE	\$	11.00	2	\$	22.00
82131BL	7 PIN ROUND PLUG - METAL	NARVA	AUTO ONE	\$	11.24	1	\$	11.24
82161BL	7 PIN LARGE PLUG - METAL	NARVA	AUTO ONE	\$	12.34	3	\$	37.02
82230BL	SMALL & LARGE ROUND PLUG HOLDER	NARVA	AUTO ONE	\$	8.95	3	\$	26.85
11609GE20	BUSHES					3	\$	-
119-619GE20 (BLM577)	BEARING					6	\$	-
54405BL	HOLDER INLINE WEATHERPROOF CAP	NARVA	AUTO ONE	\$	4.46	1	\$	4.46
							\$	-
BCPR5ES	NGK SPARK PLUGS		REPCO	\$	4.67	14	\$	65.38
BD55000-0404-01	HYDRAULIC SWIVEL JOINT 90DEG		BUCHER	\$	48.70	2	\$	97.40
BKR5E-011	NGK SPARK PLUGS		REPCO	\$	4.21	11	\$	46.31
BL-M-3004	BUSH (suitSL5-H-0002)		BUCHER	\$	28.03	24	\$	672.72
BL-M-3006	BUSH GRAB ARM		BUCHER	\$	11.90		\$	-
BLM-3008	SLIDE ROLLER WEAR PAD		BUCHER	\$	48.68	11	\$	535.48
BL-M-3009	WEAR PAD		BUCHER	\$	85.20	2	\$	170.40
BL-M-3011	BELT ASSY ROTAGRAB MK5		BUCHER	\$	180.00	4	\$	720.00
BL-M-3023	RUBBER BUFFER		BUCHER	\$	66.07	3	\$	198.21
BL-M-3022	BUSH		BUCHER	\$	22.90	5	\$	114.50
BL-M-3018	ARM CONNECTOR ASSEMBLEY		BUCHER	\$	325.00		\$	-
BL-M-3051	BUFFER SLIDE STOP		BUCHER	\$	79.57	3	\$	238.71
BL-M-3054	ROLLER		BUCHER	\$	73.02	4	\$	292.08
BL-M-3265	SPRING GRAB ARM		BUCHER	\$	77.00	0	\$	-

PART	DESCRIPTION	BRAND	SUPPLIER	U	IIT COST	QUANT	то	TAL VALUE
BL-M-3264	HELPER SPRING		BUCHER	\$	64.00	6	\$	384.00
BL-M-3587	MAIN ARM GRAB CASTING MK5		BUCHER	\$	183.32	1	\$	183.32
BM-H-0020	ELEMENT OR PRESSURE FILTER??		BUCHER	\$	45.00	2	\$	90.00
BM6A	NGK SPARK PLUGS			\$	4.22	13	\$	54.86
BPZ8HS-15	NGK SPARK PLUGS		COVS	\$	21.00	3	\$	63.00
BP5ES	NGK SPARK PLUGS		REPCO	\$	2.83	4	\$	11.32
BP6ES	NGK SPARK PLUGS		REPCO	\$	4.12	7	\$	28.84
BP6HS	NGK SPARK PLUGS		REPCO	\$	3.85	12	\$	46.20
BPMR6A	NGK SPARK PLUGS		REPCO	\$	3.37	10	\$	33.70
BPMR7A	NGK SPARK PLUGS		COVS	\$	2.43	6	\$	14.58
CR5HSB	NGK SPARK PLUGS		REPCO	\$	3.00	11	\$	33.00
CMR5H	NGK SPARK PLUGS		COVS	\$	5.61	1	\$	5.61
D303403MK3	JOYSTICK REPAIR KIT		BUCHER	\$	373.00	2	\$	746.00
GE30ES 2RS	BEARING 30MM			\$	9.10	11	\$	100.10
IM18-05BPP-ZCI	SMALL ULTRASONIC SENSOR		Bucher	\$	56.95	4	\$	227.80
IN-ITACCOHOSEKIT	SILICON HOSE KIT A/C		BUNBURY TRUCKS	\$	222.36	2	\$	444.72
IN 1675751C1	GUAGE TEMP SENSOR		BUNBURY TRUCKS	\$	92.97	3	\$	278.91
IN-500368694	COMP FRONT HINGE		BUNBURY TRUCKS	\$	62.00	4	\$	248.00
IN-505027C1	ACCO AIR SWITCH			\$	27.94	1	\$	27.94
IN-97387141	RADIATOR CAP FILLER 15PSI		BUNBURY TRUCKS	\$	19.17	1	\$	19.17
IN-97388165	TEMP SENSOR 80-100		BUNBURY TRUCKS	\$	376.43	2	\$	752.86
IN-SKF 1613	ISUZU HUB CAP		BUNBURY TRUCKS	\$	330.90	2	\$	661.80
IN-WH286171	VALVE E6 FOOT VALVE		BUNBURY TRUCKS	\$	128.90	1	\$	128.90
IN-ZCU 3976831	TENSIONER BELT		BUNBURY TRUCKS	\$	339.66	1	\$	339.66
NG-29543434	SPEED SENSOR RETARD		BUNBURY TRUCKS	\$	610.12	1	\$	610.12
NG-29558118	ALLISON FILTER KIT		BUNBURY TRUCKS	\$	84.00	2	\$	168.00
NG-5801740205	BRAKE SWITCH			\$	25.37	1	\$	25.37
P310765/MG	JOYSTICK BOOT			\$	26.18	5	\$	130.90
P4986	JOCKEY WHEEL HANDLE OR TRAILER 3/4 MASTER CYLINDER CAP?		AUTO ONE	\$	5.32	1	\$	5.32
SL04-5006PP	ROLLER BEARING		BUCHER	\$	42.66	2	\$	85.32
SL4-E-1002	ULTRA SONIC SENSOR		BUCHER	\$	363.45	3	\$	1,090.35
SL4-H-0080	HYDRAULIC OIL GUAGE with LOW OIL SWITCH		BUCHER	\$	215.34	1	\$	215.34
SL4-H-0090-4	SWITCH FILTER CLOG VISUAL INDICATOR		BUCHER	\$	186.96	5	\$	934.80
SL4-M-0028	TOP & SIDE ROLLERS		BUCHER	\$	67.54	3	\$	202.62
SL5-H-1033	ACTUATOR BARRELL		BUCHER	\$	133.77	2	\$	267.54
SL5-E-0025	LADDER SAFETY SWITCH		BUCHER	\$	336.99	2	\$	673.98
SL5-E-0048	SLIDE WARNING LIGHT		BUCHER	\$	36.12	3	\$	108.36

Attachment B Consumables Stock Listing Nov 2020

PART	DESCRIPTION	BRAND	SUPPLIER	UN	IIT COST	QUANT	то	TAL VALUE
SL5-E-0303	JOYSTICK		BUCHER	\$	759.64	1	\$	759.64
SL5-E-0308	ROTARY SENSOR HALL EFFECT SEALED		BUCHER	\$	341.00	3	\$	1,023.00
SL5-1-3050	SIDELOADER REBUILD KIT		BUCHER	\$	674.30	1	\$	674.30
SL-M-104	TAILGATE SEAL REAR DOOR		BUCHER	\$	112.46	1	\$	112.46
SL-5M-247	CYLREPHASING GRAB (LH3.8 X 89) STROKE		BUCHER	\$	760.39	1	\$	760.39
SL-5M-248	CYLREPHASING GRAB (42.6 X 89) STROKE		BUCHER	\$	747.08	1	\$	747.08
TB-0542-KIT	GRAB KIT		BUCHER	\$	672.10	1	\$	672.10
TXW3E-GDL10	RETURN FILTER		BUCHER	\$	81.40	2	\$	162.80
XL-M-5500	SPRING ARM GRAB MK5		BUCHER	\$	80.20	2	\$	160.40
XL-M-5501	SUPPORT SPRING GRAB MK5		BUCHER	\$	66.80	2	\$	133.60
	12V RELAYS			\$	7.50	1	\$	7.50
	EDGER GUARD			\$	110.00	1	\$	110.00
24 X 13	MUD FLAPS 610MMX330MM			\$	24.95	3	\$	74.85
							\$	18,461.35
			SUPPLIER		COST	QUANT		
164-4599	BELTS		WESTRAC		21.14	1	\$	21.14
185-1911 (cs56b)	BELTS		WESTRAC		78.89	1	\$	78.89
288-4641 (924h))	BELTS		WESTRAC		79.54	1	\$	79.54
348-7884 (120m)	BELTS		WESTRAC		70.29	1	\$	70.29
348-7886 (12m)	BELTS		WESTRAC		95.82	1	\$	95.82
350-8752 (938k + 950k)	BELTS		WESTRAC		74.15	1	\$	74.15
							\$	419.83
					TOTAL	VODVSUOD	_	10 001 10
					TOTALV	VORKSHOP:	\$	18,881.18
			SUPPLIER	COST		QUANT		
A 1522	AIR FILTERS		AUTO ONE	\$	28.00	1	\$	28.00
A 1828	AIR FILTERS		AUTO ONE	\$	23.50	1	\$	23.50
AT 175223	AIR FILTERS		AFGRI	\$	140.57	3	\$	421.71
AT 175224	AIR FILTERS		AFGRI	\$	87.48	1	\$	87.48
	AIR FILTERS						\$	-
C21001	AIR FILTERS		AUTO ONE	\$	19.95	1	\$	19.95

PART	DESCRIPTION	BRAND	SUPPLIER	UN	NIT COST	QUANT	то	TAL VALUE
LL2779	AIR FILTERS		AUTO ONE	\$	81.00	1	\$	81.00
P60.1437	AIR FILTERS		AUTO ONE	\$	74.95	1	\$	74.95
P185223	AIR FILTERS		AUTO ONE	\$	116.95	1	\$	116.95
P502039 (B1446)	AIR FILTERS		AUTO ONE	\$	24.00	1	\$	24.00
P84.5201	AIR FILTERS		AUTO ONE	\$	50.95	5	\$	254.75
PA1689	AIR FILTERS		AUTO ONE	\$	129.95	1	\$	129.95
PA1690-FN	AIR FILTERS		AUTO ONE	\$	41.95	1	\$	41.95
PA 2226	AIR FILTERS		AUTO ONE	\$	25.95	1	\$	25.95
PA 2545	AIR FILTERS		AUTO ONE	\$	154.95	2	\$	309.90
PA 2761	AIR FILTERS		AUTO ONE	\$	105.00	4	\$	420.00
PA 2879-FN	AIR FILTERS		AUTO ONE	\$	34.00	2	\$	68.00
PA3612	AIR FILTERS		AUTO ONE	\$	52.95	4	\$	211.80
PA4093	AIR FILTERS		AUTO ONE	\$	49.01	1	\$	49.01
PA 4930	AIR FILTERS		AUTO ONE	\$	109.95	3	\$	329.85
R53535 (DONALDSON)	AIR FILTERS		AUTO ONE	\$	69.95	2	\$	139.90
RS3543	AIR FILTERS		AUTO ONE	\$	41.50	1	\$	41.50
RS B3545	AIR FILTERS		AUTO ONE	\$	44.95	1	\$	44.95
RS 3535 (8980714220)	AIR FILTERS		AUTO ONE	\$	81.95	10	\$	819.50
RS 3538 (8980714210)	AIR FILTERS		AUTO ONE	\$	95.00	5	\$	475.00
RS3542 (87704249)	AIR FILTERS		AUTO ONE	\$	64.90	1	\$	64.90
RS 5434	AIR FILTERS		AUTO ONE	\$	81.90	1	\$	81.90
RS 3548 XP	AIR FILTERS		AUTO ONE	\$	266.95	5	\$	1,334.75
RS 3547	AIR FILTERS		AUTO ONE	\$	54.95	2	\$	109.90
RS 3703	AIR FILTERS		AUTO ONE	\$	39.95	2	\$	79.90
RS 3704	AIR FILTERS		AUTO ONE	\$	39.95	4	\$	159.80
RS 3705	AIR FILTERS		AUTO ONE	\$	34.95	2	\$	69.90
RS 3715	AIR FILTERS		AUTO ONE	\$	34.95	2	\$	69.90
RS 3722	AIR FILTERS		AUTO ONE	\$	58.00	1	\$	58.00
RS 3870	AIR FILTERS		AUTO ONE	\$	169.00	3	\$	507.00
RS 3871	AIR FILTERS		AUTO ONE	\$	74.75	1	\$	74.75
RS3921	AIR FILTERS		AUTO ONE	\$	75.00	1	\$	75.00
RS 3942	AIR FILTERS		AUTO ONE	\$	78.95	1	\$	78.95
RS 3988	AIR FILTERS		AUTO ONE	\$	49.95	2	\$	99.90
RS4803	AIR FILTERS		AUTO ONE	\$	51.20	3	\$	153.60
SA12406	AIR FILTERS		AUTO ONE	\$	34.95	3	\$	104.85
SA 12452	AIR FILTERS		AUTO ONE	\$	52.95	1	\$	52.95
SM178013371	AIR FILTERS		WA HINO	\$	70.85	1	\$	70.85

PART	DESCRIPTION	BRAND	SUPPLIER	UN	NIT COST	QUANT	тот	AL VALUE
SM 178013380 (HDA5888)	AIR FILTERS		BUNBURY TRUCKS	\$	157.00	2	\$	314.00
SM 178013391	AIR FILTERS		WA HINO	\$	82.08	1	\$	82.08
	AIR FILTERS						\$	-
TOP 108-3814	AIR FILTERS		T-QUIP	\$	45.46	1	\$	45.46
TOP 121-3891	AIR FILTERS		T-QUIP	\$	37.05	2	\$	74.10
TOP 121-3892	AIR FILTERS		T-QUIP	\$	46.63	2	\$	93.26
TOP 121-8457	AIR FILTERS		T-QUIP	\$	57.52	2	\$	115.04
	AIR FILTERS						\$	-
V11033214	AIR FILTERS		CJD	\$	79.04	2	\$	158.08
V11110022	AIR FILTERS		CJD	\$	87.59	2	\$	175.18
V11110175	AIR FILTERS		CJD	\$	70.75	3	\$	212.25
V11703980	AIR FILTERS		CJD	\$	57.01	1	\$	57.01
V12742526	AIR FILTERS		CJD	\$	76.62	1	\$	76.62
V12742527	AIR FILTERS		CJD	\$	156.99	1	\$	156.99
WA844	AIR FILTERS		AUTO ONE	\$	34.95	3	\$	104.85
WA 1178	AIR FILTERS		AUTO ONE	\$	28.00	3	\$	84.00
WA 5211	AIR FILTERS		AUTO ONE	\$	35.00	1	\$	35.00
WA 5268	AIR FILTERS		AUTO ONE	\$	32.00	1	\$	32.00
WA 5364	AIR FILTERS		AUTO ONE	\$	28.95	1	\$	28.95
WACF0142	AIR FILTERS		AUTO ONE	\$	29.95	1	\$	29.95
	AIR FILTERS						\$	-
YM119233-12700	AIR FILTERS		KOMATSU	\$	30.80	2	\$	61.60
YM119655-12560	AIR FILTERS		KOMATSU	\$	24.29	2	\$	48.58
	AIR FILTERS						\$	-
	AIR FILTERS						\$	-
107-0266	AIR FILTERS		WESTRAC	\$	31.00	3	\$	93.00
117-8379	AIR FILTERS		WESTRAC	\$	31.12	1	\$	31.12
110-6331	AIR FILTERS		WESTRAC	\$	31.29	1	\$	31.29
110-6326	AIR FILTERS		WESTRAC	\$	46.54	5	\$	232.70
112-7448	AIR FILTERS		WESTRAC	\$	17.69	1	\$	17.69
139-4834	AIR FILTERS		WESTRAC	\$	24.09	2	\$	48.18
149-1912	AIR FILTERS		WESTRAC	\$	42.80	3	\$	128.40
180-7487	AIR FILTERS		WESTRAC	\$	59.89	4	\$	239.56
211-2660	AIR FILTERS		WESTRAC	\$	36.74	1	\$	36.74
211-2661	AIR FILTERS		WESTRAC	\$	28.01	1	\$	28.01
222-9020	AIR FILTERS		WESTRAC	\$	48.99	4	\$	195.96
222-9021	AIR FILTERS		WESTRAC	\$	39.01	1	\$	39.01

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DART	DESCRIPTION	DDAND	CHENTER	 UT COST	CHANT	TO	
PART	DESCRIPTION	BRAND	SUPPLIER	IIT COST	QUANT		AL VALUE
231-4487	AIR FILTERS		WESTRAC	\$ 54.51	2	\$	109.02
245-6375	AIR FILTERS		WESTRAC	\$ 70.00	3	\$	210.00
245-6376	AIR FILTERS		WESTRAC	\$ 44.64	1	\$	44.64
256-7902	AIR FILTERS		WESTRAC	\$ 49.46	4	\$	197.84
256-7903	AIR FILTERS		WESTRAC	\$ 36.86	3	\$	110.58
265-6618	AIR FILTERS		WESTRAC	\$ 24.59	2	\$	49.18
282-5340 (CAT)	AIR FILTERS		WESTRAC	\$ 197.30	1	\$	197.30
290-2288	AIR FILTERS		WESTRAC	\$ 45.15	1	\$	45.15
346-6688	AIR FILTERS		WESTRAC	\$ 33.48	2	\$	66.96
353-5058	AIR FILTERS		WESTRAC	\$ 55.30	1	\$	55.30
365-7606	AIR FILTERS		WESTRAC	\$ 61.20	1	\$	61.20
386-2097	AIR FILTERS		WESTRAC	\$ 89.93	2	\$	179.86
528-0585	AIR FILTERS		WESTRAC	\$ 82.80	1	\$	82.80
	AIR FILTERS					\$	-
	AIR FILTERS					\$	-
6I-2505	AIR FILTERS		WESTRAC	\$ 85.53	2	\$	171.06
8-98071422-0 (RS3535)	AIR FILTERS		SOUTWEST ISUZU	\$ 68.68	1	\$	68.68
7T-7358	AIR FILTERS		WESTRAC	\$ 45.74	3	\$	137.22
	AIR FILTERS					\$	-
5222631101	AIR FILTERS		TRUCKCENTRE	\$ 87.96	2	\$	175.92
15052786	AIR FILTERS		CJD	\$ 32.59	1	\$	32.59
52226-31115	AIR FILTERS		TRUCKCENTRE	\$ 87.96	2	\$	175.92
1142151250	AIR FILTERS		SW ISUZU	\$ 96.05	3	\$	288.15
20732726	AIR FILTERS		TRUCKCENTRE	\$ 242.50	2	\$	485.00
4223 141 0300	AIR FILTERS		BUSSO STIHL	\$ 39.00	1	\$	39.00
4288978M1	AIR FILTERS		NICHOLLS MACHINERY	\$ 184.00	1	\$	184.00
86982523	AIR FILTERS		MACHINERY WEST	\$ 51.51	1	\$	51.51
				TOTALA	IR FILTERS:	ė	12 011 00
				IOTALA	IK FILTERS:	Þ	13,811.89

FILTERS		PRICE	SUPPLIER	MIN STK	QUANT	
BALDWIN	OU FUTERS	A 44.05	AUTO ONE			1405
B33	OIL FILTERS	\$ 14.95	AUTO ONE	1	1	\$ 14.95
B114	OIL FILTERS	\$ 11.95	AUTO ONE		1	\$ 11.95

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PART	DESCRIPTION	BRAND	SUPPLIER	UNIT COST	QUANT	TOTAL V	ALUE
B113	OIL FILTERS	\$ 16.95	AUTO ONE	2	1	\$ 1	16.95
B1402	OIL FILTERS	\$ 16.95	AUTO ONE	1	1	\$ 1	16.95
B1446	OIL FILTERS	\$ 24.00	AUTO ONE		1	\$ 2	24.00
B161-S	OIL FILTERS	\$ 16.95	AUTO ONE	2	1	\$ 1	16.95
B179	OIL FILTERS	\$ 9.96	AUTO ONE	2	1	\$	9.96
B229	OIL FILTERS	\$ 22.95	AUTO ONE	1		\$	-
B7152	OIL FILTERS	\$ 26.95	AUTO ONE	1	2	\$ 5	53.90
B7156	OIL FILTERS	\$ 31.97	AUTO ONE	0	2	\$ 6	63.94
B7165	OIL FILTERS	\$ 16.95	AUTO ONE	1	3	\$ 5	50.85
B7285	OIL FILTERS	\$ 32.95	AUTO ONE	1	2	\$ 6	65.90
B7487	OIL FILTERS	\$ 12.95	AUTO ONE	2	1	\$ 1	12.95
B7499	OIL FILTERS	\$ 31.95	AUTO ONE			\$	-
B7577	OIL FILTERS	\$ 50.95	AUTO ONE	0	1	\$ 5	50.95
BA5374	OIL FILTERS	\$ 61.00	AUTO ONE	1	1	\$ 6	61.00
BD1403	OIL FILTERS	\$ 44.25	AUTO ONE	0	1	\$ 4	44.25
BD7029	OIL FILTERS	\$ 24.95	AUTO ONE			\$	-
BD7141	OIL FILTERS	\$ 62.00	AUTO ONE	1	6	\$ 37	72.00
BD7169	OIL FILTERS	\$ 39.95	AUTO ONE	2	3	\$ 11	19.85
BD7309	OIL FILTERS	\$ 79.95	AUTO ONE	1	1	\$ 7	79.95
BF587	OIL FILTERS	\$ 29.95	AUTO ONE		1	\$ 2	29.95
BF587-D	OIL FILTERS	\$ 34.95	AUTO ONE	2	1	\$ 3	34.95
BF790	OIL FILTERS	\$ 17.95	AUTO ONE	1	1	\$ 1	17.95
BF798	OIL FILTERS	\$ 25.95	AUTO ONE	0	2	\$ 5	51.90
BF825	OIL FILTERS	\$ 10.96	AUTO ONE	1	9	\$ 9	98.64
BF840	OIL FILTERS	\$ 9.98	AUTO ONE	2	1		9.98
BF940	OIL FILTERS	\$ 17.95	AUTO ONE	2	5	,	89.75
BF954	OIL FILTERS	\$ 16.95	AUTO ONE		4	\$ 6	67.80
BF984	OIL FILTERS	\$ 22.95	AUTO ONE			\$	-
BF1223	OIL FILTERS	\$ 49.95	AUTO ONE			\$	-
BF1272-SPS	OIL FILTERS	\$ 77.97	AUTO ONE	1		\$	-
BF1348	OIL FILTERS	\$ 43.73	AUTO ONE	0	1	\$ 4	43.73
BF1372	OIL FILTERS	\$ 28.95	AUTO ONE			\$	-
BF1390-0	OIL FILTERS	\$ 79.95	AUTO ONE	1	3	\$ 23	39.85
BF7534	OIL FILTERS	\$ 31.95	AUTO ONE	0		\$	-
BF7552	OIL FILTERS	\$ 24.95	AUTO ONE		1	-	24.95
BF7577	OIL FILTERS	\$ 50.95	AUTO ONE	0	1		50.95
BF7608	OIL FILTERS	\$ 22.95	AUTO ONE		1	\$ 2	22.95

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PART	DESCRIPTION	BRAND	SUPPLIER	UNIT COST	QUANT	тот	AL VALUE
BF7683	OIL FILTERS	\$ 18.95	AUTO ONE		1	\$	18.95
BF7815	OIL FILTERS	\$ 34.95	AUTO ONE	1	1	\$	34.95
BF7967	OIL FILTERS	\$ 54.95	AUTO ONE		1	\$	54.95
BT223	OIL FILTERS	\$ 11.95	AUTO ONE			\$	-
BT351	OIL FILTERS	\$ 59.00	AUTO ONE	0		\$	-
BT839-10	OIL FILTERS	\$ 22.50	AUTO ONE	1	2	\$	45.00
BT8847	OIL FILTERS	\$ 89.90	AUTO ONE	1	2	\$	179.80
BT8853-MPG	OIL FILTERS	\$ 89.45	AUTO ONE	1	1	\$	89.45
BW5075	OIL FILTERS	\$ 46.95	AUTO ONE	1	1	\$	46.95
PF872	OIL FILTERS	\$ 10.97	AUTO ONE		3	\$	32.91
PF7782	OIL FILTERS	\$ 46.95	AUTO ONE	1	1	\$	46.95
PF9890	OIL FILTERS	\$ 18.95	AUTO ONE		1	\$	18.95
PF9897	OIL FILTERS	\$ 34.95	AUTO ONE		1	\$	34.95
PT903	OIL FILTERS	\$ 24.95	AUTO ONE		1	\$	24.95
PT23524-MPG	OIL FILTERS	\$ 79.95	AUTO ONE		1	\$	79.95
PT9224	OIL FILTERS	\$ 92.40	AUTO ONE	0	1	\$	92.40
PT9227	OIL FILTERS	\$ 87.80	AUTO ONE	0	1	\$	87.80
Z777	OIL FILTERS	\$ 16.50	AUTO ONE	1	4	\$	66.00
Z779	OIL FILTERS	\$ 21.75	AUTO ONE	1	3	\$	65.25
Z955	OIL FILTERS	\$ 29.95	AUTO ONE		1	\$	29.95
Z995	OIL FILTERS	\$ 41.50	AUTO ONE	1	1	\$	41.50
	OIL FILTERS					\$	-
COOPER	OIL FILTERS					\$	-
WA1178 (A1522)	OIL FILTERS	\$ 28.00	AUTO ONE		6	\$	168.00
WAC0088 (RCA283P)	OIL FILTERS	\$ 16.95	AUTO ONE		1	\$	16.95
WACF0090 (RCA182P)	OIL FILTERS	\$ 22.95	AUTO ONE		1	\$	22.95
WACF0194	OIL FILTERS	\$ 15.95	AUTO ONE		9	\$	143.55
WACF0281	OIL FILTERS	\$ 29.95	AUTO ONE		1	\$	29.95
WCF8 (R2669P)	OIL FILTERS	\$ 15.95	AUTO ONE		2	\$	31.90
WC121NM (R2691P)	OIL FILTERS	\$ 21.00	AUTO ONE		1	\$	21.00
WCF95NM (R657P)	OIL FILTERS	\$ 24.00	AUTO ONE		6	\$	144.00
WCF119 (R2693P)	OIL FILTERS	\$ 14.95	AUTO ONE		5	\$	74.75
WCF122 (R2692P)	OIL FILTERS	\$ 24.95	AUTO ONE		5	\$	124.75
WCF132 (R2769)	OIL FILTERS	\$ 28.95	AUTO ONE		2	\$	57.90
WCF206 (R2756P)	OIL FILTERS	\$ 24.95	AUTO ONE		2	\$	49.90
WCF371	OIL FILTERS	\$ 28.00	AUTO ONE		1	\$	28.00
WC080 (R2651P)	OIL FILTERS	\$ 12.95	AUTO ONE		5	\$	64.75

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PART	DESCRIPTION	BRAND	SUPPLIER	UNIT COST	QUANT	TOT	AL VALUE
WCO108 (R2760P)	OIL FILTERS	\$ 24.95	AUTO ONE		2	\$	49.90
WCO123(R2757P)	OIL FILTERS	\$ 19.95	AUTO ONE		2	\$	39.90
WCO251	OIL FILTERS	\$ 29.95	AUTO ONE		1	\$	29.95
WK42CAB	OIL FILTERS	\$ 59.95	AUTO ONE	1	1	\$	59.95
WK57CAB	OIL FILTERS	\$ 74.95	AUTO ONE	2	2	\$	149.90
WZ14	OIL FILTERS	\$ 5.95	AUTO ONE		1	\$	5.95
WZ418	OIL FILTERS	\$ 9.50	AUTO ONE		1	\$	9.50
						\$	-
ISUZU						\$	-
1-13240234-1 (R2758P)	ELEMENT; OIL FI (BOX 10)	\$ 70.91	SOUTHWEST ISUZU		1	\$	70.91
1-13240233-0		\$ 22.79	SOUTHWEST ISUZU	1		\$	-
1-13240234-1		\$ 69.51	SOUTHWEST ISUZU	1		\$	-
1-13240241-0		\$ 48.31	SOUTHWEST ISUZU	1	1	\$	48.31
1-48410726-1 (322-013)	VALVE ASM; QUIC	\$ 124.17	SOUTHWEST ISUZU		2	\$	248.34
5-87615000-0 (8981650710)		\$ 17.20	SOUTHWEST ISUZU	1	2	\$	34.40
5-87615017-0 (8981596930)	ELEMENT FUEL KIT BVP	\$ 35.69	SOUTHWEST ISUZU		1	\$	35.69
8-94391049-4 (BD7141)		\$ 79.23	SOUTHWEST ISUZU	0		\$	-
8-97385919-0		\$ 22.06	SOUTHWEST ISUZU	1		\$	-
8-97606318-0		\$ 21.42	SOUTHWEST ISUZU	1		\$	-
8-98018858-0		\$ 24.99	SOUTHWEST ISUZU	1		\$	-
8-980818620		\$ 130.20	SOUTHWEST ISUZU	1	1	\$	130.20
8-98092481-1 (R2769P)		\$ 78.21	SOUTHWEST ISUZU	0	2	\$	156.42
8-98123256-0		\$ 98.12	SOUTHWEST ISUZU	1	1	\$	98.12
8-98159693-0		\$ 52.72	SOUTHWEST ISUZU	1		\$	-
8-98174903-0		\$ 32.14	SOUTHWEST ISUZU	1		\$	-
8-98328207-0 (BD7169)		\$ 45.25	SOUTHWEST ISUZU	0		\$	-
92956472	FILTER; FUEL 2	\$ 35.15	SOUTHWEST ISUZU		1	\$	35.15
8-8890030-0 (995-001)	BREAK IN ADDITIVE	\$ 34.33	SOUTHWEST ISUZU		1	\$	34.33
						\$	-
MAX						\$	-
WCF95NM (R2657P)		\$ 24.00	AUTO ONE		3	\$	72.00
WCF31NM (R2619P) (PF9919)		\$ 21.00	AUTO ONE		3	\$	63.00
WCF121NM (R2691P) 92964712		\$ 19.00	AUTO ONE		6	\$	114.00
WCF 127NM (R2644P)		\$ 15.95	AUTO ONE		2	\$	31.90
WCF 132		\$ 28.95	AUTO ONE		1	\$	28.95
WCF221NM (Z973) (EVO23)		\$ 22.95	AUTO ONE		1	\$	22.95
WCF290NM (R2777P)		\$ 28.95	AUTO ONE		1	\$	28.95

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PART	DESCRIPTION	BRAND	SUPPLIER	UNIT COST	QUANT	тот	AL VALUE
WCF365NM		\$ 18.95	AUTO ONE		1	\$	18.95
WCF368 (WESFIL)		\$ 24.95	AUTO ONE		1	\$	24.95
WCO (Z777)		\$ 25.00	AUTO ONE		4	\$	100.00
WCO72NM		\$ 39.95	AUTO ONE		1	\$	39.95
WCO90NM (Z779)		\$ 26.95	AUTO ONE		3	\$	80.85
WCO173NM (Z929)		\$ 18.95	AUTO ONE		3	\$	56.85
WZ132NM		\$ 24.95	AUTO ONE		1	\$	24.95
WZ319NM (Z319)		\$ 24.95	AUTO ONE		1	\$	24.95
WZ411		\$ 6.95	AUTO ONE		2	\$	13.90
Z955		\$ 41.50	AUTO ONE	1	1	\$	41.50
Z995		\$ 39.95	AUTO ONE			\$	-
						\$	-
RYCO						\$	-
R2692P		\$ 24.95	AUTO ONE		1	\$	24.95
						\$	-
DONALDSON						\$	-
P502039		\$ 24.95	AUTO ONE		1	\$	24.95
P601437		\$ 74.95	AUTO ONE		1	\$	74.95
P765662		\$ 122.00	AUTO ONE		1	\$	122.00
						\$	-
HINO						\$	-
15613-E0080 (Z777)		\$ 79.42	WA HINO		1	\$	79.42
17801-E0210		\$ 130.54	WA HINO		1	\$	130.54
23304-EVCO80 (WCF365NM)		\$ 33.37	WA HINO		2	\$	66.74
23304-78091 (R2765P)		\$ 35.08	WA HINO		1	\$	35.08
23304-78225 (R2669P)		\$ 31.78	WA HINO		2	\$	63.56
23304-EVO23 (BF984) (Z774)		\$ 52.36	WA HINO		3	\$	157.08
S2340-11510 (Z321)		\$ 23.96	WA HINO		1	\$	23.96
S2340-11580		\$ 43.42	WA HINO		1	\$	43.42
S2340-11630 (BF1223-0) (Z826)		\$ 63.06	WA HINO		1	\$	63.06
S4109-E0010		\$ 28.26	WA HINO		2	\$	56.52
S4430-81380 (P/S 164011)		\$ 163.21	WA HINO		2	\$	326.42
						\$	-
00.32.03.0080 (P175143)		\$ 91.17	T-QUIP	1	2	\$	182.34
00.32.03.0092 PT23524-MPG)		\$ 162.71	T-QUIP	1	2	\$	325.42
						\$	-
MASSEY						\$	-

PART	DESCRIPTION	BRAND	SUPPLIER	UNIT COST	QUANT		AL VALUE
MASSEY F916.200.060.010 (5465)		\$ 50.93	NICHOLLS MACHINERY	0	2	\$	101.86
3712404MI	250 MICRON HYDRAULIC STRAINER	\$ 52.47	NICHOLLS MACHINERY			\$	-
						\$	-
						>	-
AGCO						ş S	-
3792287MI	60 MICRON HYDRAULIC FILTER	\$ 46.71	NICHOLLS MACHINERY		4	\$	186.84
4224811MI (S73121 \$25.41)	FUEL FILTER	\$ 55.26	NICHOLLS MACHINERY		4	¢	100.04
4224011WII (373121 323.41)	TOLETIETEN	\$ 33.20	WICHOLES WIACHINERY			ς .	
KUBOTA						Ś	
HH660-36060 (use B113)		\$ 27.14	NICHOLLS MACHINERY	0	1	Ś	27.14
		¥ ==.			-	Ś	-
НАКО						Ś	-
HAP01493180		\$ 284.68	T-QUIP			\$	-
						\$	
						\$	-
FLEET GUARD						\$	-
AS2474		\$ 32.95	AUTO ONE	1	2	\$	65.90
						\$	-
HIFI						\$	-
SA12000		\$ 32.95	AUTO ONE		1	\$	32.95
						\$	-
CAT						\$	-
123-8189		\$ 72.96	WESTRAC	1	1	\$	72.96
126-1818		\$ 97.24	WESTRAC	1	4	\$	388.96
132-8876		\$ 65.25	WESTRAC	1	1	\$	65.25
144-6691		\$ 52.56	WESTRAC	1	1	\$	52.56
187-4243		\$ 96.94	WESTRAC	1	1	\$	96.94
194-8557		\$ 40.72	WESTRAC	1	2	\$	81.44
199-2239		\$ 13.06	WESTRAC	1	1	\$	13.06
273-5711		\$ 17.66	WESTRAC	1	1	\$	17.66
295-6257		\$ 63.69	WESTRAC	1	1	\$	63.69
299-8229		\$ 21.14	WESTRAC	4	5	\$	105.70
308-7298		\$ 32.19	WESTRAC	1	1	\$	32.19
326-1644 (use 423-8525)		\$ 40.23	WESTRAC	1	1	\$	40.23
328-3655		\$ 98.33	WESTRAC	1	1	\$	98.33
338-3540		\$ 122.94	WESTRAC	1	1	\$	122.94

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PART		DESCRIPTION	BRAND	SUPPLIER	UNIT COST	QUANT	тот	AL VALUE
	339-1048		\$ 41.89	WESTRAC	1	1	\$	41.89
	348-1861		\$ 62.44	WESTRAC	1	1	\$	62.44
	360-8960		\$ 19.33	WESTRAC	1	2	\$	38.66
	361-9554		\$ 26.83	WESTRAC	1	1	\$	26.83
	362-1163		\$ 78.44	WESTRAC	1	2	\$	156.88
367-18	17 (924H THERMOSTAT)		\$ 178.93	WESTRAC		1	\$	178.93
368-397	6 (Replaced w/479-4135)		\$ 179.06	WESTRAC		1	\$	179.06
	376-1288		\$ 88.87	WESTRAC	1	1	\$	88.87
	389-1079		\$ 62.19	WESTRAC	1	1	\$	62.19
	389-1085		\$ 63.47	WESTRAC	1	1	\$	63.47
	391-3764		\$ 49.99	WESTRAC	1	1	\$	49.99
	415-3797		\$ 105.60	WESTRAC		2	\$	211.20
	421-5481		\$ 63.43	WESTRAC	1	1	\$	63.43
	439-5037		\$ 53.04	WESTRAC	1	1	\$	53.04
	462-1171		\$ 16.63	WESTRAC	2	3	\$	49.89
	471-7003		\$ 30.91	WESTRAC		1	\$	30.91
	479-4131		\$ 34.41	WESTRAC	1	1	\$	34.41
	525-6205		\$ 33.81	WESTRAC	1	1	\$	33.81
	1G-8878		\$ 76.71	WESTRAC	1	1	\$	76.71
	1R-0716		\$ 27.35	WESTRAC	1	1	\$	27.35
	1R-0722		\$ 31.01	WESTRAC	2	2	\$	62.02
	1R-0762		\$ 25.11	WESTRAC	1	2	\$	50.22
	1R-1807		\$ 20.07	WESTRAC	1	1	\$	20.07
	7W-2326		\$ 14.29	WESTRAC	2		\$	-
							\$	-
	ADDITIVES						\$	-
	119-5152	CAT ELC (COOLANT ADDITIVE)	\$ 18.84	WESTRAC		3	\$	56.52
	173-7126	FUEL BOWL	\$ 43.70	WESTRAC			\$	-
	197-0017	CAT AXLE & BRAKE OIL ADDITIVE	\$ 38.77	WESTRAC		2	\$	77.54
	263-3629	PLUG	\$ 18.40	WESTRAC		2	\$	36.80
	350-7735	FILTER KIT	\$ 67.79	WESTRAC		1	\$	67.79
	357-5031	FILTER	\$ 48.43	WESTRAC		1	\$	48.43
	1U-9891	CAT HYDRAULIC OIL ADDITIVE	\$ 50.21	WESTRAC		2	\$	100.42
							\$	-
	JOHN DEERE						\$	-
	AT101565		\$ 7.97	AFGRI	2	4	\$	31.88
	AT335492		\$ 147.00	AFGRI	2	2	\$	294.00

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PART	DESCRIPTION	BRAND	SUPPLIER	UNIT COST	QUANT	тот	AL VALUE
AT365869		\$ 81.29	AFGRI	1	1	\$	81.29
AT367840		\$ 136.23	AFGRI	1	1	\$	136.23
DZ101884		\$ 66.33	AFGRI		2	\$	132.66
H216169		\$ 53.40	AFGRI		1	\$	53.40
RE525523		\$ 203.68	AFGRI	1	1	\$	203.68
						\$	
						\$	
						\$	
VOLVO						\$	
11110683		\$ 65.98	CJD	1	1	\$	65.98
11172907		\$ 23.26	CJD	2	8	\$	186.08
11707077		\$ 27.20	CJD	1	1	\$	27.20
12743408		\$ 59.71	CJD	1	2	\$	119.42
17438619		\$ 74.74	CJD		2	\$	149.48
17457469		\$ 16.28	CJD	2	1	\$	16.28
20805349		\$ 42.99	CID	1	1	\$	42.99
21538975		\$ 67.95	TRUCK CENTRE	2	3	\$	203.85
21746575		\$ 43.63	TRUCK CENTRE	2	2	\$	87.26
22937189-LH		\$ 102.47	TRUCK CENTRE		1	\$	102.47
85110419		\$ 158.33	TRUCK CENTRE		5	\$	791.65
85134455		\$ 43.41	TRUCK CENTRE	1	2	\$	86.82
VOE4710278		\$ 63.08	CJD		1	\$	63.08
						\$	-
KOMATSU						\$	-
22L6022120	O-RING	\$ 33.82	KOMATSU	1	2	\$	67.64
KOM-07000-12110	O-RING	\$ 6.43	KOMATSU		1	\$	6.43
KOM-KTRB101-5128	ELEMENT	\$ 73.52	KOMATSU	1	2	\$	147.04
KT1G311-4357-0	O-RING	\$ 10.35	KOMATSU		2	\$	20.70
YM124550-55700	ELEMENT	\$ 13.57	KOMATSU	1	3	\$	40.71
YM129150-35153	CARTRIDGE	\$ 17.45	KOMATSU	1	3	\$	52.35
						\$	-
UD TRUCKS						\$	-
48717-NY00B		\$ 66.00	TRUCK CENTRE	1	1	\$	66.00
52223-28204		\$ 107.09	TRUCK CENTRE	1	1	\$	107.09
52227-71970		\$ 61.96	TRUCK CENTRE	2	1	\$	61.96
52227-71975		\$ 62.99	TRUCK CENTRE	1	1	\$	62.99
						\$	-

WORKSHOP, OIL & AIR FILTERS

PART	DESCRIPTION	BRAND	SUPPLIER	UNIT COST	QUANT	тот	AL VALUE
						\$	-
						\$	-
						\$	-
CAT						\$	-
6V-5851	BLADE A	\$ 36.00	WESTRAC		1	\$	36.00
118-2079	ROD	\$ 63.99	WESTRAC		4	\$	255.96
256-9448	ARM GP - WIPER	\$ 90.32	WESTRAC		1	\$	90.32
260-2579	ARM GP - WIPER	\$ 54.49	WESTRAC		1	\$	54.49

TOTAL OIL FILTERS: \$ 15,428.24

27 January 2021

STORE

ARLEC 250 LUMEN HEAD TORCH 9311644099383 ARMOURALL LOW SHEEN 125ml ARMORALL 250ML 00726567 ARMORALL 500ML 00392501 BRUSH SCRUB 04232502 BRUSH WIRE 4 ROW 04214902 BANNISTER BRUSH-PAN 08474915 BARRIER MESH 30M BLACKWOOD BARRIER MESH 50MX1M F/ORANGE 50M P&ABM8	34.18 \$7.15 \$9.45 \$15.95 \$3.49 \$7.24 \$5.86 \$110.00 \$55.00 \$6.00 \$2.17 \$0.72	BUNNINGS REPCO BLACKWOOD BLACKWOOD BLACKWOOD BLACKWOOD 02577557 L&H CR16201 BLACKWOOD	0 51 28 0 1 6 4 21 0	0 \$364.65 \$264.60 \$0.00 \$3.49 \$43.44 \$23.44 \$2,310.00 \$0.00
ARMOURALL LOW SHEEN 125ml ARMORALL 250ML ARMORALL 500ML BRUSH SCRUB BRUSH SKRUB BRUSH WIRE 4 ROW BANNISTER BRUSH-PAN BARRIER MESH BARR	\$7.15 \$9.45 \$15.95 \$3.49 \$7.24 \$5.86 \$110.00 \$55.00 \$6.00 \$2.17	REPCO BLACKWOOD BLACKWOOD BLACKWOOD BLACKWOOD O2577557 L&H CR16201	51 28 0 1 6 4 21	\$364.65 \$264.60 \$0.00 \$3.49 \$43.44 \$23.44 \$2,310.00 \$0.00
ARMORALL 250ML 00726567 ARMORALL 500ML 00392501 BRUSH SCRUB 04232502 BRUSH WIRE 4 ROW 04214902 BANNISTER BRUSH-PAN 08474915 BARRIER MESH 30M BLACKWOOD BARRIER MESH 50MX1M F/ORANGE 50M P&ABM8	\$9.45 \$15.95 \$3.49 \$7.24 \$5.86 \$110.00 \$55.00 \$6.00 \$2.17	BLACKWOOD BLACKWOOD BLACKWOOD BLACKWOOD O2577557 L&H CR16201	28 0 1 6 4 21	\$264.60 \$0.00 \$3.49 \$43.44 \$23.44 \$2,310.00 \$0.00
ARMORALL 500ML 00392501 BRUSH SCRUB 04232502 BRUSH WIRE 4 ROW 04214902 BANNISTER BRUSH-PAN 08474915 BARRIER MESH 30M BLACKWOOD BARRIER MESH 50MX1M F/ORANGE 50M P&ABM8	\$15.95 \$3.49 \$7.24 \$5.86 \$110.00 \$55.00 \$6.00 \$2.17	BLACKWOOD BLACKWOOD BLACKWOOD BLACKWOOD 02577557 L&H CR16201	0 1 6 4 21	\$0.00 \$3.49 \$43.44 \$23.44 \$2,310.00 \$0.00
BRUSH SCRUB 04232502 BRUSH WIRE 4 ROW 04214902 BANNISTER BRUSH-PAN 08474915 BARRIER MESH 30M BLACKWOOD BARRIER MESH 50MX1M F/ORANGE 50M P&ABM8	\$3.49 \$7.24 \$5.86 \$110.00 \$55.00 \$6.00 \$2.17	BLACKWOOD BLACKWOOD BLACKWOOD o2577557 L&H CR16201	1 6 4 21 0	\$3.49 \$43.44 \$23.44 \$2,310.00 \$0.00
BRUSH WIRE 4 ROW 04214902 BANNISTER BRUSH-PAN 08474915 BARRIER MESH 30M BLACKWOOD BARRIER MESH 50MX1M F/ORANGE 50M P&ABM8	\$7.24 \$5.86 \$110.00 \$55.00 \$6.00 \$2.17	BLACKWOOD BLACKWOOD o2577557 L&H CR16201	6 4 21 0	\$43.44 \$23.44 \$2,310.00 \$0.00
BANNISTER BRUSH-PAN 08474915 BARRIER MESH 30M BLACKWOOD BARRIER MESH 50MX1M F/ORANGE 50M P&ABM8	\$5.86 \$110.00 \$55.00 \$6.00 \$2.17	BLACKWOOD o2577557 L&H CR16201	4 21 0	\$23.44 \$2,310.00 \$0.00
BARRIER MESH 30M BLACKWOOD BARRIER MESH 50MX1M F/ORANGE 50M P&ABM8	\$110.00 \$55.00 \$6.00 \$2.17	o2577557 L&H CR16201	21 0	\$2,310.00 \$0.00
BARRIER MESH 50MX1M F/ORANGE 50M P&ABM8	\$55.00 \$6.00 \$2.17	L&H CR16201	0	\$0.00
	\$6.00 \$2.17	CR16201		
	\$2.17		0	40
BATTERY 3V LITHIUM HEATLEY		BLACKWOOD		\$0.00
BATTERY 9V 03640864	\$0.72		49	\$106.33
BATTERY AA 00555679	JU.72	BATTERIES PLUS	144	\$103.68
BATTERY AAA 100016578	\$0.66	BATTERIES PLUS	243	\$160.38
BATTERY C ZZZMN1400-BU	\$2.84	L&H	216	\$613.44
BATTERY D 00555696	\$2.75	BATTERIES PLUS	153	\$420.75
BATTERY DOLPHIN 04414304	\$11.00	BLACKWOODS	0	\$0.00
BATTERY AK20 AK20	\$168.00	STIHL	1	\$168.00
BATTERY D189 100.001	\$4.95	BATTERIES PLUS	0	\$0.00
BATTERY REMOTE KEY 2016BP-1	\$7.70	L&H	2	\$15.40
BATTERY REMOTE KEY 2032BP-1 100008228	\$3.85	PRIME INDUSTRIAL	24	\$92.40
BIN LINER 240LTR LDBIN240HRH-WA (BGF028)	\$33.00	PRESTIGE PRODUCTS	8	\$264.00
BRACKET 2.5KG HEATLEY	\$58.30	MFVB2-5	1	\$58.30
BRACKET 4.5KG HEATLEY	\$58.30	MFVB45C	3	\$174.90
BROOM HANDLE ALUMINIUM JOS550H-BU	\$19.80	L&H	3	\$59.40
BROOM HEAD POLY 14" 04233006	\$38.30	BLACKWOOD	0	\$0.00
BROOM HEAD POLY 14" JOSJBS45-BU	\$46.20	L&H	4	\$184.80
BUCKET 10LTR O0025823	\$11.59	BLACKWOOD	19	\$220.21
BUCKET 20LTR 100010134	\$13.10	PRIME INDUSTRIAL	18	\$235.80
BUNTING FLAG L&H	\$13.20	P&ABUN30	43	\$567.60
CABLE TIES 100MM (PK 100) TRFCT092BK CABLE TIE	\$2.20	L&H	9	\$19.80
CABLE TIES 142MM (PK 100) TRFCT140BK CABLE TIE	\$3.60	L&H	17	\$61.20
CABLE TIES 190MM (PK 100) TRFCT186BK CABLE TIE	\$6.66	L&H	9	\$59.94
CABLE TIES 298MM (PK 100) TRFCT281BK CABLE TIE	\$4.40	L&H	-5	\$22.00
CABLE TIES 368MM (PK 100) TRFCT360BK CABLE TIE	\$6.12	L&H	-3	\$18.36
CABLE TIES 710MM CABCT710BKHD-BU CABLE TIE	\$9.07	L&H	56	\$507.92
CATERPILLAR YELLOW PAINT CAT PAINT 479-5400	13.13	WESTRAC	6	\$78.78

198 Attachment B Consumables Stock Listing Nov 2020

DESCRIPTION		PART NO	COST UNIT	SUPPLIER	ON HAND	TOTAL VALUE
CRC 2089 BLACK ZINC		06701373	\$15.95	BLACKWOOD	6	\$95.70
CAULKING GUN		100027223	\$6.10	PRIME INDUSTRIAL	0	\$0.00
CAUTION TAPE BLK/YELL		100018685	\$7.06	PRIME INDUSTRIAL	16	\$112.96
CHALK ENGINEERS		09317516	\$12.88	BLACKWOOD	0	\$0.00
COLD GALV ZINC	BOSTON	4414508	\$12.33	BLACKWOOD	4	\$49.32
DANGER ASBESTOS		600X450 CLASS 2	\$36.88	L&H	10	\$368.80
DANGER CONSTRUCTION SIGN		00769284	\$20.81	BLACKWOOD	40	\$832.40
DANGER SIGN		00769284	\$16.88	BLACKWOOD	9	\$151.92
DANGER TAPE	(O0058378 BW)	P&ADT10075	\$9.93	L&H	49	\$486.57
DELINIATOR AMBER (REFLECTIVE DISC)		S8451AMB	\$2.06	SETON	57	\$117.42
DELINIATOR RED (REFLECTIVE DISC)		S8451RED	\$1.90	HEATLEY	25	\$47.50
DELINIATOR WHITE (REFLECTIVE DISC)		S8451WHT	\$2.06	SETON	50	\$103.00
DRUM PUMP 301A		01004996	\$172.96	BLACKWOOD	1	\$172.96
DUCT TAPE (BLACK) 48MM X 30M DT48		O5070856	\$3.96	BLACKWOOD	5	\$19.80
DUCT TAPE (SILVER) 48MM X 30M DT48		FXXPVCDT	\$5.23	L&H	8	\$41.84
ELECTRICAL CAUTION TAPE 150 X 100M		WATUMT100	\$17.60	L&H	1	\$17.60
ELEC TAPE VARIOUS			\$0.83	L&H	124	\$102.92
EZELAP SHARPENER LP3		08169476 /00671738 BLK COURSE	\$58.87	BLACKWOOD	3	\$176.61
FIX A TAP		4920162	\$14.96	BUNNINGS	4	\$59.84
FLAGGING TAPE(R/Y/B/PINK)			\$3.46	L&H	224	\$775.04
FRESHNER AIR M/TREE		03428907	\$1.47	BLACKWOOD	12	\$17.64
FUEL CAN TAG AD BLUE PLASTIC		9979194	\$1.35	BLACKWOOD	8	\$10.80
FUNNEL LARGE 22CM RED		4255709	\$4.15	BLACKWOOD	10	\$41.50
FUNNEL HEAVY DUTY 15CM BLACK	`	8588764	\$2.78	BLACKWOOD	3	\$8.34
FUNNEL HEAVY DUTY 10CM ORANGE		8588747	\$1.74	BLACKWOOD	7	\$12.18
GAFFA TAPE BLK		1661568	\$11.00	BUNNINGS	0	\$0.00
GAFFA TAPE SLV		1661579	\$11.00	BUNNINGS	1	\$11.00
GALMET BLACK GLOSS	GALMET	00840837	\$9.53	BLACKWOOD	6	\$57.18
GALMET GOLDEN YELLOW	GALMET	03411091	\$9.53	BLACKWOOD	2	\$19.06
GALMET OCEAN BLUE	GALMET	O3411159	\$9.53	BLACKWOOD	5	\$47.65
GALMET SIGNAL RED	GALMET	03411210	\$13.15	BLACKWOOD	5	\$65.75
GALMET WHITE	GALMET	47802	\$9.53	HEATLEY	5	\$47.65
GALMET PRIMER		4069365	\$13.67	BLACKWOOD	5	\$68.35
BALCHAN ETCH PRIMER		4093421	\$5.38	BLACKWOOD	9	\$48.42
HACKSAW BLADES			\$1.44	BLACKWOOD	6	\$8.64
HOSE NOZZLE 12MM		3121064	\$9.50	BUNNINGS	4	\$38.00
HOSE CONNECTOR TO TAP (FEMALE)		3110987	\$8.46	BUNNINGS	5	\$42.30
HOSE JOINER 12MM		2603215	\$4.25	BUNNINGS	2	\$8.50
3/4 DRUM TAP		03683505	\$1.91	BLACKWOOD	4	\$7.64
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DESCRIPTION		PART NO	COST UNIT	SUPPLIER	ON HAND	TOTAL VALUE
TAP ADAPTOR (MALE)		3110987	\$5.05	BUNNINGS	3	\$15.15
KILLRUST FISHOILINE		C114312530	\$11.50	SOLVER PAINTS	2	\$23.00
LITTER PICKER 32"		BM-08462	\$33.00	ASP	3	\$99.00
LITTER PICKER 40"		BM-08499	\$33.00	ASP	9	\$297.00
LITTER PICKER CUPS		EZR-1	\$10.86	GREENWAY	1	\$10.86
LONG ARM HANDLE (DYMARK)		04118274	\$62.38	BLACKWOOD	1	\$62.38
LUMBAR CRAYON		04035709	\$0.40	BLACKWOOD	0	\$0.00
MASKING TAPE		0432054	\$3.00	BLACKWOOD	3	\$9.00
MEASURE JUGS 1 LTR		1662536	\$7.50	BUNNINGS	2	\$15.00
METAL SCOURERS			\$0.80		4	\$3.20
MUCK OFF GRAFFITI CLEANER		01084726	\$22.04	BLACKWOOD	4	\$88.16
PAINT SPRAY CAN - DYMARK (12 box)	UN1950	DYM40013503	\$6.16	L&H	519	\$3,197.04
PAINT BRUSH SML			\$3.77	BLACKWOOD	0	\$0.00
PAINT BRUSH LARGE		04129408	\$9.78	BLACKWOOD	27	\$264.06
PAINT PEN P30	DY-MARK	'871(BLK)08397922(WHT)08397905	\$6.55	BLACKWOOD	12	\$78.60
PENCIL CARPENTER (MED)		04432904	\$0.87	BLACKWOOD	0	\$0.00
RELECTIVE TAPES	RED-GREEN-YELL/BL	CK RED/BLK	\$258.00	BLACKWOOD	1	\$258.00
ROPE BLU/YELL		04871306	\$41.00	BLACKWOOD	1	\$41.00
ROPE NATURAL FIBRE 10MM		O4704205	\$110.00	BLACKWOOD	1	\$110.00
ROPE POLY 6MM		03687545	\$33.12	BLACKWOOD	1	\$33.12
SLING 2T 3M (FLAT)		03475385	\$20.84	BLACKWOOD	0	\$0.00
SLING 1T 3M (FLAT		03474671	\$34.25	BLACKWOOD	0	\$0.00
SLING 1T 3M (ROUND)		3475266	\$16.92	BLACKWOOD	5	\$84.60
SLING 2T3M (ROUND)					2	
SLING 3T 5M (ROUND)		6027323	\$44.38	BLACKWOOD	2	\$88.76
RATCHET STRAP 50MM X 2500KG		RTD055PL	\$29.08	BLACKWOOD	7	\$203.56
RATCHET STRAP 25MM X 3.6M		RTD2PK3	\$12.60	BLACKWOOD	7	\$88.20
SPRAY BOTTLE		04413305	\$2.00	BLACKWOOD	100	\$200.00
STANLEY KNIFE FAT MAX 10.778		O7889792	\$19.34	L&H	8	\$154.72
STAR PICKET CAPS		O1754757	\$0.26	BLACKWOOD	530	\$137.80
STAR PICKET TIES		B0389-0366	\$1.42	BLACKWOOD	0	\$0.00
STRAPPING TOOL 19MM BANDS (BOX 1000)		1033156	\$44.46	BLACKWOOD	0	\$0.00
STRING LINE BRICKIE		O3313375	\$4.51	BLACKWOOD	3	\$13.53
TACTILE TILES		TACTILE 400 X 400	\$23.95	GUARDIAN TACTILES	0	\$0.00
TAPE MEASURE 100MTR		48225211	\$88.00	TOTAL TOOLS	0	\$0.00
TAPE MEASURE 8MTR		30-393	\$22.99	L&H	-1	\$22.99
TAPE MEASURE 8MTR		MIW48225418-PM	\$25.57	L&H	0	\$0.00
TARPAULIN BLUE 6 X8		100010842	\$8.70	PRIME INDUSTRIAL	0	\$0.00
TARPAULIN SILVER 10 X 12		04105167	\$25.00	BLACKWOOD	1	\$25.00

DESCRIPTION		PART NO	COST UNIT	SUPPLIER	ON HAND	TOTAL VALUE
TARPAULINSILVER 20 X30		06189214	\$137.20	BLACKWOOD	1	\$137.20
TARPAULIN SILVER12 X16		O4105218	\$37.47	BLACKWOOD	0	\$0.00
TORCH ENERGIZER 135 LUMENS		LCM2D	\$25.00	L&H	6	\$150.00
WINDEX			\$5.00		46	\$230.00
						\$17,530.04
					'	\$17,550.04
BEGA GLASS 8750	QUEEN ST	140225	\$222.20	ZUMTOBEL	2	\$444.40
BEGA GLASS 8005	QUEEN ST	140214	\$82.50	ZUMTOBEL	2	\$165.00
20W MH G8.5 GLOBE	QUEEN ST	203035SB	\$48.40	SYLVANIA LIGHTING	16	\$774.40
35W MH G8.5 GLOBE	QUEEN ST	203025SB	\$48.40	SYLVANIA LIGHTING	4	\$193.60
70W MH G8.5 GLOBE	QUEEN ST		\$48.40		3	\$145.20
RGB CONTROL	QUEEN ST	626	\$389.95	ELECTRICAL DIST	1	\$389.95
ANTI SLIP TAPE ROUND	QUEEN ST		\$5.00	IMAGE BOLLARDS	30	\$150.00
PLUG	QUEEN ST	BDNIDSUCPLUG-BU	\$1.65	L&H	100	\$165.00
PLUG GREY ROUND	QUEEN ST	ACO84329	\$2.06	L&H	20	\$41.20
PLUG OVAL LID	QUEEN ST	ACO12044-BU	\$2.06	L&H	51	\$105.06
					I	\$2,573.81
BAGS OF RAGS			\$15.00	THE MATCH FACTORY	6	\$90.00
CAT PADLOCK		246-2641	\$24.66	WESTRAC	6	\$147.96
CAT KEY		5P-8500	\$8.95	WESTRAC	10	\$89.50
CAT PIN		162-7120	\$5.20	WESTRAC	0	\$0.00
TREBLEX CONTACT CLEANER NF		TCCNF	\$16.95	REPCO	35	\$593.25
TREBLEX HD LUBE (WD40)		THDWD(110190516)	\$9.95	PRIME INDUSTRIAL	0	\$0.00
TREBLEX BRAKE CLEANER NF		100041187	\$10.95	REPCO	44	\$481.80
TREBLEX BRAKE CLEANER HD					19	
MAKO LUBE OIL		4114909	\$9.25	BLACKWOOD	26	\$240.50
CRC 808 SILICONESPRAY 3055		04843063	\$12.00	BLACKWOODS	3	\$36.00
CRC 5097 BATTERY MAINT AEROSOL 300G		480303	\$10.67	BLACKWOODS	5	\$53.35
CRC 5098 BATT TERMINAL PROTECTOR		5098	\$24.00	BLACKWOODS	3	\$72.00
GRAPHITE DRY (DYMARK)		DYM42031502-BU	\$8.96	LAWRENCE & HANSON	5	\$44.80
GRAPHITE - DRY PTFE CLEAR (DYMARK)		DYM42031501-BU (CLEAR)	\$9.02	LAWRENCE & HANSON	12	\$108.24
CRC ANTI-RUST 3097 LONGLIFE		CRC3097	\$13.53	HEATLEY	1	\$13.53

DESCRIPTION	PART NO	COST UNIT	SUPPLIER	ON HAND	TOTAL VALUE
ROCOL WIRE ROPE SPRAY	RY452412	\$33.72	COVS	3	\$101.16
MR SHEEN FURNITURE POLISH	8194811	\$6.12	BLACKWOOD	7	\$42.84
CRC LEAK DETECTOR	CRC14503	\$8.11	BLACKWOOD	15	\$121.65
CRC 3081 BELT GRIP	02938112	\$14.90	BLACKWOODS	2	\$29.80
TAC 2	CRC5035	\$15.50	REPCO	2	\$31.00
BUTANE GAS REFILL BR200	BR200	\$12.72	REPCO	3	\$38.16
TORO NEW RED SPRAY	TOP361-10	\$12.67	T-QUIP	2	\$25.34
FIRE EXTINGUISHER 4.5KG ABE	HP45ABE	\$176.00	covs	6	\$1,056.00
FIRE EXTINGUISHER 2.5KG ABE	BFI25ABE	\$148.72	covs	0	\$0.00
FIRE EXTINGUISHER 2.3KG ABE		\$149.72	covs	1	\$149.72
FIRE EXTINGUISHER 1.0KG ABE	FE1ABE	\$22.00	COVS	2	\$44.00
FIRE EXTINGUISHER 1.5KG ABE	BF115ABE	\$62.48	covs	0	\$0.00
4.5KG HD FIX BRACKET FOR 4.5KG	04482584	\$80.81	CHUBB FIRE SAFETY	0	\$0.00
FIRE EXTINGUISHER 9KG ABE		\$121.00	CHUBB FIRE SAFETY	0	\$0.00
GREASE GUN FLEXIBLE EXTENSION 430MM KF17	A14552	\$35.56	REPCO	2	\$71.12
GREASE GUN TRIGGER McNAUGHT	K29-01	\$115.00	BLACKWOOD	1	\$115.00
GREASE GUN TRIGGER TYPE	RGGT450/RGGL450	\$110.00	REPCO	0	\$0.00
GREASE NIPPLE	ALE14513-CI (04311902)	\$6.81	BLACKWOOD	0	\$0.00
COUPLER GREASE HYD SUPER GRIP KY	4424608	\$14.22	BLACKWOOD	5	\$71.10
COUPLER GREASE RIGHT ANGLE KDR	O4449803	\$40.19	BLACKWOOD	1	\$40.19
NEEDLE (KIN)	00075650	\$18.36	BLACKWOOD	0	\$0.00
GREASE CARTRIDGE	LIPLEX EP2/HD2	\$4.75	GEOGRAPHE PETROLEUM	78	\$370.50
JERRY CAN PLSTIC COMBO	03615 (J63)	\$26.00	REPCO	2	\$52.00
JERRY CAN 10LTR	O3505322(R)09978650(G)	\$64.96	BLACKWOOD	2	\$129.92
JERRY CAN 5LTR RED UNLEADED	09979364	\$45.65	BLACKWOOD	0	\$0.00
JERRY CAN 5LTR GREEN DRIP TORCH	O9978990	\$69.76	BLACKWOOD	1	\$69.76
JERRY CAN 5LTR BLUE C&B	9978888	\$55.22	BLACKWOOD	0	\$0.00
JERRY CAN POURER	0993C	\$20.35	BLACKWOOD	2	\$40.70
JERRY CAN 20LTR RED	RJC20L	\$55.00	REPCO	2	\$110.00
JERRY CAN 20LTR GRN	MCM20G	\$72.46	HEATLEY	1	\$72.46
JERRY CAN HOLDER 20LTR	3082	\$34.25	BOSSTON	0	\$0.00
EPOXY 3801 5 MINUTE ARALDITE	A5 8M	\$7.10	REPCO	13	\$92.30
					\$0.00
BLUE-RTV 300ML CARTRIDGE	1436022	\$32.65	covs	0	\$0.00
BLUE-RTV	34248	\$10.45	REPCO	0	\$0.00
50ML GASKET CEMENT 4J		\$9.52	covs	0	\$0.00
LOCTITE 515 FLANGE SEALANT	05894813	\$23.34	BLACKWOOD	3	\$70.02
LOCTITE 565 THREAD SEALANT	00913172	\$23.34	BLACKWOOD	3	\$70.02

DESCRIPTION	PART NO	COST UNIT	SUPPLIER	ON HAND	TOTAL VALUE
LOCTITE 569 THREAD SEALANT	56950	\$40.50	REPCO	2	\$81.00
LOCTITE 596 GASKET MAKER	59675	\$28.25	covs	3	\$84.75
LOCTITE 406	40633-25	\$15.40	covs	5	\$77.00
LOCTITE243 50ml	44089	\$15.60	covs	4	\$62.40
REPCO WINDSCREEN ADDITIVE	RWA375A	\$4.08	repco	39	\$159.12
LAPPING PASTE (6KG)	RGPLP806080	\$160.00	STIHL BUSSELTON	3	\$480.00
LOADBINDER 7-8MM	344208	\$40.11	PRIME INDUSTRIAL	0	\$0.00
LOADBINDER W/-EYE 7-8MM	100030836	\$26.40	PRIME INDUSTRIAL	1	\$26.40
LOADBINDER RATCHET 8MM	03804284	\$55.70	PRIME INDUSTRIAL	3	\$167.10
LOADBINDER RATCHET 10MM	01339097	\$55.00	PRIME INDUSTRIAL	0	\$0.00
PIN FLAT ON CAR TO 7 PIN SMALL ROUND ON TRAILE NARVA	82225BL	\$16.50	REPCO	2	\$33.00
6 PIN				2	
I CLEAN & STRIP DC DISC 125X22 PURPLE SCOTCH BRITE	XC000777331(05342529)	\$15.40	BLACKWOOD	9	\$138.60
1 CLEAN & STRIP DC DISC 180X22 PURPLE SCOTCH BRITE	,	\$28.26	BLACKWOOD	7	\$197.82
3M FIBRE DISC 125 X 22MM 36G	100027097	\$4.05	PRIME INDUSTRIAL	18	\$72.90
FLAP DISC 125 X 22 X 80G	07813377	\$4.21	BLACKWOOD	11	\$46.31
FLAP DISC 125 X 22 X 40G	9803040	\$3.40	BLACKWOOD	9	\$30.60
FLAP DISC 180 X 22 X 80G	07813445	\$3.80	BLACKWOOD	9	\$34.20
CUT OF WHEEL 125 X 2.5 X 22.2 METAL	100005364	\$1.68	PRIME INDUSTRIAL	24	\$40.32
CUT OF WHEEL 180 X 6.0 X22MM				10	
CUT OFF WHEEL 100 X 1 X 16	15102010	\$2.48	PRIME INDUSTRIAL	23	\$57.04
CUT OFF WHEEL 100 X 6 X 16	100006072	\$2.20	PRIME INDUSTRIAL	2	\$4.40
CUT OFF WHEEL 115 X 1 X 22	O2217606	\$1.60	BLACKWOOD	34	\$54.40
CUT OFF WHEEL 125 X 1 .0 X 22.2	4079872	\$1.92	BLACKWOOD	100	\$192.00
CUT OFF WHEEL 356 X 3.0 X 25.4	100006351	\$8.28	PRIME INDUSTRIAL	3	\$24.84
CUT OFF WHEEL 178 X 2.5 X 22.2	100005390	\$3.10	PRIME INDUSTRIAL	0	\$0.00
GRINDING DISC 180 X 6.8 X 22	100009001	\$3.90	PRIME INDUSTRIAL	3	\$11.70
GRINDING DISC 180 X 2.5 X 22MM				41	
GRINDING DISC 125 X 6 X 22	107189	\$1.64	BLACKWOOD	6	\$9.84
CONTAINER ID TAG -UNLEADED	A39664	\$1.87	SETON	11	\$20.57
CONTAINER ID TAG -DRIPTORCH	A39660	\$1.87	SETON	16	\$29.92
CONTAINER ID TAG -DIESEL	A39659	\$1.87	SETON	13	\$24.31
CONTAINER ID TAG -2 STROKE 50:1	A39656	\$1.87	SETON	18	\$33.66
CONTAINER ID TAG - CHAIN & BAR OIL	A39658	\$1.87	SETON	17	\$31.79
WHIPPER CORD 427MTR RINO	BM820 RD	\$108.13	ALLOY STEEL	8	\$865.04
					\$0.00
BOW SHACKLE 16MM 3.2T	2939519	\$9.81	BLACKWOOD	4	\$39.24

BOW SHACKLES 22MM 6.5T BOW SHACKLE 3.25T D SHACKLES 13MM 2T D SHACKLE 10MM 1T D SHACKLES 8MM 0.75T D SHACKLES 6MM 0.25T	2939519 01160208 01158809 OO228556 04971203	\$9.60 \$4.40 \$3.12 \$1.62	PRIME INDUSTRIAL BLACKWOOD BLACKWOOD	0 0	\$0.00 \$0.00 \$0.00
D SHACKLES 13MM 2T D SHACKLE 10MM 1T D SHACKLES 8MM 0.75T D SHACKLES 6MM 0.25T	01160208 01158809 OO228556 04971203	\$4.40 \$3.12	BLACKWOOD BLACKWOOD		
D SHACKLE 10MM 1T D SHACKLES 8MM 0.75T D SHACKLES 6MM 0.25T	01158809 00228556 04971203	\$3.12	BLACKWOOD	0	\$0.00
D SHACKLES 8MM 0.75T D SHACKLES 6MM 0.25T	OO228556 04971203	•			90.00
D SHACKLES 6MM 0.25T	04971203	\$1.62		0	\$0.00
			BLACKWOOD	0	\$0.00
D 0111 0111 F 001 M 4 C FF		\$1.74	BLACKWOOD	32	\$55.68
D SHACKLE 22MM 6.5T	01160509	\$20.40	BLACKWOOD	2	\$40.80
D SHACKLE GALV 8MM	200308	\$0.77	HEATLEY	15	\$11.55
D SHACKLE GALV 10MM	04971300	\$2.29	BLACKWOOD	23	\$52.67
D SHACKLE GALV 13MM	04971407	\$3.67	BLACKWOOD	5	\$18.35
D SHACKLE GALV 16MM	100017144	\$3.85	PRIME INDUSTRIAL	5	\$19.25
D SHACKLES 12MM STAINLESS STEEL 316	12MG316DS	\$7.97	KONNECT	0	\$0.00
EDGER BLADES	BM-802720	\$8.25	ALLOY STEEL	0	\$0.00
EDGER BLADES	BM-09137	\$11.06	BEACON EQUIP	94	\$1,039.64
EDGER BLADE DISC	DWPE03	\$17.00	BEACON EQUIP	6	\$102.00
DANTER DIAMOND BLADE	CX-350	\$234.00	DANTERR	6	\$1,404.00
ASPHALT-C/CRETE CUTTING BLADE STIHL	STP08350907006	\$420.00	BEACON EQUIP	0	\$0.00
STIHL SUPER CLEAN	STP70048710438	\$13.50	GEOGRAPHE SAWS	36	\$486.00
UNIVERSAL GUARD STIHL	STP41190071027	\$29.50	BEACON EQUIP	2	\$59.00
SKIRT GUARD KIT 41197613203				1	
STIHL DRIVE TUBE SLEEVE	STP41407917201	\$7.00	BEACON EQUIP	1	\$7.00
STIHL WASHER	STP41127138500	\$1.80	BEACON EQUIP	6	\$10.80
STIHL POLYMATIC 30-2	STP40027102124	\$28.00	BEACON EQUIP	1	\$28.00
STIHL AUTO CUT 25-2	STP40027102191	\$45.00	GEOGRAPHE SAWS	8	\$360.00
STIHL POLYMATIC 30-2 EYELETS	STP41107138300	\$3.20	BEACON EQUIP	2	\$6.40
STIHL AUTO CUT 25-2 EYELETS	25-2 4003 713 8301	\$3.90	BEACON EQUIP	23	\$89.70
STIHL WHIPPER CORD	STP0000 9304301	\$28.60	BEACON EQUIP	0	\$0.00
STIHL SHARPENING KIT LP MINI	STP5605 007 1027	\$39.00	BEACON EQUIP	0	\$0.00
STIHL SHARPENING KIT .325	STP5605 007 1028	\$39.00	GEO SAWS	0	\$0.00
STIHL SHARPENING KIT .404	STP5605 007 1030	\$39.00	BEACON EQUIP	1	\$39.00
STIHL SHARPENING KIT 3/8	STP5605 007 1029	\$39.00	GEO SAWS	2	\$78.00
STIHL SHARPENING KIT 1/4	stp 5605 750 4300	\$27.50	STIHL BUSSELTON	0	\$0.00
STIHL FILE .325	STP5605 773 4803	\$0.00	BEACON EQUIP	0	\$0.00
STIHL FILE .404 (7/32)	STP5605 773 5503	\$1.10	BEACON EQUIP	1	\$1.10
STIHL FILE 5/32	STP5605 773 4003	\$1.10	BEACON EQUIP	0	\$0.00
STIHL FILE 13/64	STP5605 773 5203	\$3.36	BEACON EQUIP	11	\$36.96
PICCO FILES 4MM OLD		\$5.00	GEO SAWS	8	\$40.00
PICCO FILES 3.2MM NEW	STP5605 771 3206	\$5.00	GEO SAWS	6	\$30.00
FLAT FILE SUIT 2 IN 1 FILE	STP08142523001	\$14.52	BEACON EQUIP	1	\$14.52

Attachment B

204 Consumables Stock Listing Nov 2020

STORE

DESCRIPTION	PART NO	COST UNIT	SUPPLIER	ON HAND	TOTAL VALUE
FLAT FILE 150MM	STP08142523000	\$11.00	BEACON EQUIP	8	\$88.00
WOOD FILE HANDLE	STP08114907860	\$4.50	BEACON EQUIP	11	\$49.50
FILE SET 1/4		\$25.00	GEO SAWS	1	\$25.00
FILE HOLDER LP/MINI 1/4 4.00MM		\$25.00	GEO SAWS	1	\$25.00
FILE HOLDER 325 4.8MM 3/16		\$25.00	GEO SAWS	1	\$25.00
FILE HOLDER 3/8 5.2MM 13/64		\$25.00	GEO SAWS	1	\$25.00
FILE HOLDER 404 5.5 MM 7/32		\$25.00	GEO SAWS	1	\$25.00
CHAINSAW CHAIN	.325/404/3/8/PICCO	\$990.00	BEACON EQUIP	0	\$0.00
CHAINSAW FILE 5/32 GUIDE	779-532	\$14.40	BEACON EQUIP	0	\$0.00
CHAINSAW FILE 3/16 GUIDE	779-316	\$14.40	BEACON EQUIP	0	\$0.00
CHAINSAW FILE 7/32 GUIDE	779-732	\$14.40	BEACON EQUIP	0	\$0.00
CHAINSAW FILE 5/32 (PK 3)	779-018	\$7.00	BEACON EQUIP	0	\$0.00
CHAINSAW FILE 3/16(PK3)	779-019	\$7.00	BEACON EQUIP	0	\$0.00
CHAINSAW FILE 5/32 (PK3)	779-020	\$7.00	BEACON EQUIP	1	\$7.00
CHAINSAW FILE RND 200 X 4.0	STP5605 7743 4003	\$2.35	BEACON EQUIP	0	\$0.00
THREAD TAPE	100010001	\$0.70	PRIME INDUSTRIAL	16	\$11.20
CUTTING WEDGE STIHL	STP00008936802-6882-6884	\$17.20	BEACON EQUIP	0	\$0.00
PICCO CHAIN HT 101	STP3610 000 1640	\$35.00	BEACON EQUIP	0	\$0.00
PICCO CHAIN NEW HT103	STP3670 000 0064 (MSA 160)	\$52.50	STIHL BUSSELTON	12	\$630.00
3/8 READY 84L	STP3652 000 1640	\$30.52	BEACON EQUIP	0	\$0.00
3/8 READY 72L	STP3652 000 1640	\$55.00	GEO SAWS	10	\$550.00
404 READY	STP3629 000 1840	\$30.52	BEACON EQUIP	0	\$0.00
.325 READY 68L		\$30.52	BEACON EQUIP	0	\$0.00
.325 READY 67L	STP3960 000 1480	\$30.52	BEACON EQUIP	0	\$0.00
.325 READY 62L	STP3960 000 1481	\$30.52	BEACON EQUIP	0	\$0.00

\$13,607.08

TOTAL STORE: \$33,710.93

FORESHORE CONSUMABLES STOCK

Attachment B

	E017333 - POLES								
Line Type	Description	Ordered Qty	Account Number	Order Amt Inc	RECEIVED	DEL TO SITE	DEPOT STOCK HOLDING	UNIT COST	TOTAL VALUE
Non Stock	C11-60B 6m pole	49.000000	120-C3168-3280-6941	40,856.20	60	11	20(4 bolt bracket base)	709.06	14,181.23
Non Stock	C11-60B 6m pole	2.000000	120-C3094-3280-6912	1,667.60	2		0	861.93	
Non Stock	C11-40B 4m pole	2.000000	120-C3168-3280-6941	1,331.00	2		1 (4 bolt bracket base)	693.63	693.63
Non Stock	C11-60B 6m pole	7.000000	120-C3094-3280-6880	5,836.60	7		0	861.93	
Non Stock	C11-60B 6m pole	4.000000	120-C3168-3280-6941	3,335.20	4		0	861.93	
Non Stock	C11-60B 6m pole	5.000000	120-C3094-3280-6932	4,169.00	5		0	861.93	
Non Stock	Delivery	3.000000	120-C3094-3280-6880	2,250.00					
				59,445.60	80.00				
	E017334 - RAG BOLTS								
Line Type	Description	Ordered Qty	Account Number	Order Amt Inc	RECEIVED	DEL TO SITE	DEPOT STOCK HOLDING		
Non Stack	Caged RBA (ref No: sr4710)	49.000000	120-C3168-3280-6941	11,858.00	49	?	10	264.03	2,640.29
Non Stock	Caged RBA (ref No: sr4710)	2.000000	120-C3094-3280-6912	484.00	2	?		264.03	
Non Stack	Caged RBA (ref No: sr4710)	2.000000	120-C3168-3280-6941	484.00	2	?		264.03	
Non Stock	Caged RBA (ref No: sr4710)	7.000000	120-C3094-3280-6880	1,694.00	7	?		264.03	
Non Stock	Caged RBA (ref No: sr4710)	4.000000	120-C3168-3280-6941	968.00	4	?		264.03	
Non Stock	Caged RBA (ref No: sr4710)	5.000000	120-C3094-3280-6932	1,210.00	5	?		264.03	
Non Stock	Delivery	2.000000	120-C3094-3280-6880	1,520.00					
				18,218.00	69.00				
	E017329-LIGHT HEADS								
Line Type	Description	Ordered Qty	Account Number	Order Amt Inc	RECEIVED	DEL TO SITE	DEPOT STOCK HOLDING		
Non Stock	422212-00 Vista 1583 LED BIA 4000LM CLD	49.000000	120-C3168-3280-6941	63,871.50	49	?	21	1,303.50	27,373.50
Non Stock	422212-00 Vista 1583 LED BIA 4000LM CLD	2.000000	120-C3094-3280-6912	2,607.00	2	?	0	1,303.50	
Non Stock	422212-00 Vista 1583 LED BIA 4000LM CLD	2.000000	120-C3168-3280-6941	2,607.00	2	?	0	1,303.50	
Non Stock	422212-00 Vista 1583 LED BIA 4000LM CLD	7.000000	120-C3094-3280-6880	9,124.50	7	?	0	1,303.50	
Non Stock	422212-00 Vista 1583 LED BIA 4000LM CLD	4.000000	120-C3168-3280-6941	5,214.00	4	?	0	1,303.50	
Non Stock	422212-00 Vista 1583 LED BIA 4000LM CLD	5.000000	120-C3094-3280-6932	6,517.50	5	?	0	1,303.50	
	E017730- BENCH SEATS			89,941.50					
Line Time	Description	Ordered Obs	Account Number	Order Amt Inc	RECEIVED	DEL TO SITE	DEPOT STOCK HOLDING		
Line Type Non Stock	Description	Ordered Qty		4171.2	RECEIVED	DEL 10 SHE	DEPOT STOCK HOLDING	1,042.80	
Non Stock	REPEAT BCA-188FS	4	522-11160-3280	41/1.2	4		0	1,042.80	
	P039312-LIGHT POLES								
Line Type	Description	Ordered Qty	Account Number	Order Amt Inc	RECEIVED	DEL TO SITE	DEPOT STOCK HOLDING		
Non Stock	LIGHTING GOOSE CARPARK	2	120-C3094-3280-6921	2,794.000000	2.00		2 (base no bracket/twin head)	1,397.00	2,794.00
	P039800-LIGHT HEADS								
Line Type	Description	Ordered Qty	Account Number	Order Amt Inc	RECEIVED	DEL TO SITE	DEPOT STOCK HOLDING		
Non Stock	NA9901L42 37W 4K	10	120-C3094-3280-6954	9,350.00	10	DEL TO SHE	DEPOT STOCK HOLDING	935.00	1,870.00
NOU STOCK	1993901L42 37W 4K	40	120-03034-3280-6934	9,530.00	10		2	933.00	1,870.00
							TO	TAL FORESHORE:	49,552.65

LOADER TYRES NEW	BRAND	SIZE	QUANTITY		TOTAL VALUE
	TRIANGLE TB516	20.5 R25	0	\$ 1,655.00	\$ -
	BKT EARTHMAX	14.00R24	0	\$ 1,365.00	\$ -
ROLLER TYRE	PILOTE	E-20 RADIAL	0	\$ 860.00	\$ -
					\$ -
					\$ -
LIGHT VEHICLE/TRAILER/4X4	BIG FOOT	235/75/R15 L/T	0	\$ 215.00	\$ -
	BRIDGESTONE DUALER	20.5/R16C (4X4)	0	\$ 295.00	\$ -
	BRIDGESTONE DURUAS	195/75/R14 (4X4)	0	\$ 80.00	\$ -
	MAXXIS STEEL RADIAL	185/R14/C	0	\$ 112.00	\$ -
	DUNLOP ROAD GRIPPER	7.50/50/R16C (4X4)	0	\$ 265.00	\$ -
	BRIDGESTONE	9.5R177.5	0	\$ 300.00	\$ -
MOWER	DEESTONE	20 X 8-8	0	\$ 110.00	\$ -
	DEESTONE	20 X 10-10	0	\$ 99.00	\$ -
	BKT	16.9-28	0	\$ 105.00	\$ -
	MAXXIS	18 X 8.5-8	0	\$ 124.00	\$ -
	DURO	16 X 6.5-8	0	\$ 66.00	\$ -
	DURO	26 X 12 -12	0	\$ 240.00	\$ -
	MAXXIS PRO TECH	24 X12 -12	0	\$ 235.00	\$ -
	ATV TYRE	22X11-10	0	\$ 140.00	\$ -
	ATV TYRE	26X11-14	0	\$ 180.00	\$ -
TRUCK CLEAN SKINS TYRES	MITCHELLIN	8.25/R20 XYZ	0		\$ -
	MITCHELLIN	295/80/22.5	0	\$ 715.00	\$ -
	BRIDGESTONE	255/70/22.5	0	\$ 585.00	\$ -
	BRIDGESTONE	R294T 129M	0		\$ -
	MITCHELLIN (BACKHOE)	440/80	4	\$ 1,140.00	\$ 4,560.00
	MITCHELLIN	275/70/22.5	0	\$ 710.00	\$ -
					\$ -
TRUCK NEW RE-CAP	RECAMIC STEERER PATTERN	11R 22.5	0	7	\$ -
	RECAMIC BLOCK PATTERN	11R 22.5	0	7	\$ -
	RECAMIC BLOCK PATTERN XZU	295/80/22.5	13	\$ 360.00	\$ 4,680.00
	RECAMIC SMOOTH PATTERN MULTI D	295/80/22.5	1	\$ 330.00	\$ 330.00
	MITCHELLIN SMOOTH PATTERN (STEER)	295/80/R22.5	29	,	\$ 20,155.00
	MITCHELLIN BLOCK PATTERN	11R 22.5	0	7	\$ -
	MITCHELLIN MULTI D CLEAN SKIN (DRIVE)	295/80R22.5	8	\$ 770.00	\$ 6,160.00
				TOTAL TYRES:	\$ 35,885.00

KEYS & PADLOCKS

DESCRIPTION		PART NO	COST UNIT	SUPPLIER	ON HAND	TOTAL VALUE
500	KEY	GMK 500	\$22.00	SOUTHERN LOCK	26	\$572.00
500	KEY	SECWA	\$22.00	SOUTHERN LOCK	11	\$242.00
500	PADLOCK	SECWA	\$78.00	SOUTHERN LOCK	16	\$1,248.00
500	KEY	4A	\$16.50	SOUTHERN LOCK	4	\$66.00
500	KEY	9A	\$22.00	SOUTHERN LOCK	14	\$308.00
500	PADLOCK	9A	\$78.00	SOUTHERN LOCK	7	\$546.00
500	KEY	10	\$16.50	SOUTHERN LOCK	6	\$99.00
500	PADLOCK	10	\$78.00	SOUTHERN LOCK	1	\$78.00
500	KEY	11	\$22.00	SOUTHERN LOCK	1	\$22.00
500	PADLOCK	11	\$78.00	SOUTHERN LOCK	2	\$156.00
500	KEY	18A	\$22.00	SOUTHERN LOCK	6	\$132.00
500	PADLOCK	18A	\$78.00	SOUTHERN LOCK	6	\$468.00
500	KEY	19A	\$22.00	SOUTHERN LOCK	3	\$66.00
500	PADLOCK	19A	\$78.00	SOUTHERN LOCK	2	\$156.00
500	KEY	20A	\$22.00	SOUTHERN LOCK	3	\$66.00
500	PADLOCK	20A	\$78.00	SOUTHERN LOCK	6	\$468.00
500	KEY	22	\$22.00	SOUTHERN LOCK	5	\$110.00
500	PADLOCK	22	\$78.00	SOUTHERN LOCK	5	\$390.00
500	KEY	23	\$22.00	SOUTHERN LOCK	0	\$0.00
500	PADLOCK	23	\$78.00	SOUTHERN LOCK	1	\$78.00
500	KEY	24	\$22.00	SOUTHERN LOCK	2	\$44.00
500	PADLOCK	24	\$78.00	SOUTHERN LOCK	6	\$468.00
500	KEY	25	\$22.00	SOUTHERN LOCK	3	\$66.00
500	PADLOCK	25	\$78.00	SOUTHERN LOCK	4	\$312.00
500	KEY	26	\$22.00	SOUTHERN LOCK	9	\$198.00
500	PADLOCK	26	\$78.00	SOUTHERN LOCK	16	\$1,248.00
500	KEY	27	\$22.00	SOUTHERN LOCK	0	\$0.00
500	PADLOCK	27	\$78.00	SOUTHERN LOCK	6	\$468.00
500	KEY	27A	\$22.00	SOUTHERN LOCK	9	\$198.00
500	PADLOCK	27A	\$78.00	SOUTHERN LOCK	1	\$78.00
500	KEY	35	\$22.00	SOUTHERN LOCK	3	\$66.00
500	PADLOCK	35	\$78.00	SOUTHERN LOCK	6	\$468.00
500	KEY	56	\$22.00	SOUTHERN LOCK	4	\$88.00

Attachment B

KEYS & PADLOCKS

DESCRIPTION		PART NO	COST UNIT	SUPPLIER	ON HAND	TOTAL VALUE
500	PADLOCK	56	\$78.00	SOUTHERN LOCK	8	\$624.00
500	KEY	57	\$22.00	SOUTHERN LOCK	0	\$0.00
500	PADLOCK	57	\$78.00	SOUTHERN LOCK	0	\$0.00
500	KEY	58	\$22.00	SOUTHERN LOCK	3	\$66.00
500	PADLOCK	58	\$78.00	SOUTHERN LOCK	3	\$234.00
500	KEY	59	\$22.00	SOUTHERN LOCK	11	\$242.00
500	PADLOCK	59	\$78.00	SOUTHERN LOCK	2	\$156.00
500	KEY	65	\$22.00	SOUTHERN LOCK	4	\$88.00
500	PADLOCK	65	\$78.00	SOUTHERN LOCK	0	\$0.00
500	KEY	66	\$22.00	SOUTHERN LOCK	2	\$44.00
500	PADLOCK	66	\$78.00	SOUTHERN LOCK	4	\$312.00
500	KEY	67	\$22.00	SOUTHERN LOCK	7	\$154.00
500	PADLOCK	67	\$78.00	SOUTHERN LOCK	4	\$312.00
500	KEY	68	\$22.00	SOUTHERN LOCK	10	\$220.00
500	PADLOCK	68	\$78.00	SOUTHERN LOCK	0	\$0.00
500	KEY	69	\$22.00	SOUTHERN LOCK	3	\$66.00
500	PADLOCK	69	\$78.00	SOUTHERN LOCK	9	\$702.00
500	KEY	BP162	\$22.00	SOUTHERN LOCK	4	\$88.00
500	PADLOCK	BP162	\$78.00	SOUTHERN LOCK	1	\$78.00
					ı	\$12,359.00
11	KEY	MK11	\$22.00	LOCK AROUND THE CLOCK	10	\$220.00
11	KEY	11.1	\$22.00	LOCK AROUND THE CLOCK	12	\$264.00
11	PADLOCK	11.1	\$78.00	LOCK AROUND THE CLOCK	5	\$390.00
11	KEY	11.2	\$22.00	LOCK AROUND THE CLOCK	12	\$264.00
11	PADLOCK	11.2	\$78.00	LOCK AROUND THE CLOCK	1	\$78.00
11	KEY	11.3	\$22.00	LOCK AROUND THE CLOCK	19	\$418.00
11	PADLOCK	11.3	\$78.00	LOCK AROUND THE CLOCK	4	\$312.00
11	KEY	11.5	\$22.00	LOCK AROUND THE CLOCK	9	\$198.00
11	PADLOCK	11.5	\$78.00	LOCK AROUND THE CLOCK	5	\$390.00
11	KEY	11.6	\$22.00	LOCK AROUND THE CLOCK	10	\$220.00
11	PADLOCK	11.6	\$78.00	LOCK AROUND THE CLOCK	4	\$312.00
11	KEY	11.8	\$22.00	LOCK AROUND THE CLOCK	11	\$242.00
11	PADLOCK	11.8	\$78.00	LOCK AROUND THE CLOCK	1	\$78.00
11	KEY	11.9	\$22.00	LOCK AROUND THE CLOCK	4	\$88.00

Attachment B

Consumables Stock Listing Nov 2020

KEYS & PADLOCKS

DESCRIPTION		PART NO	COST UNIT	SUPPLIER	ON HAND	TOTAL VALUE
11	PADLOCK	11.9	\$78.00	LOCK AROUND THE CLOCK	1	\$78.00
11	KEY	11.10	\$22.00	LOCK AROUND THE CLOCK	5	\$110.00
11	PADLOCK	11.10	\$78.00	LOCK AROUND THE CLOCK	2	\$156.00
11	KEY	11.11	\$22.00	LOCK AROUND THE CLOCK	4	\$88.00
11	PADLOCK	11.11	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
11	KEY	11.12	\$22.00	LOCK AROUND THE CLOCK	14	\$308.00
11	PADLOCK	11.12	\$78.00	LOCK AROUND THE CLOCK	8	\$624.00
11	KEY	11.13	\$22.00	LOCK AROUND THE CLOCK	9	\$198.00
11	PADLOCK	11.13	\$78.00	LOCK AROUND THE CLOCK	1	\$78.00
11	KEY	11.14	\$22.00	LOCK AROUND THE CLOCK	3	\$66.00
11	PADLOCK	11.14	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
11	KEY	11.15	\$22.00	LOCK AROUND THE CLOCK	7	\$154.00
11	PADLOCK	11.15	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
11	KEY	11.16	\$22.00	LOCK AROUND THE CLOCK	7	\$154.00
11	PADLOCK	11.16	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
11	KEY	11.17	\$22.00	LOCK AROUND THE CLOCK	7	\$154.00
11	PADLOCK	11.17	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
11	KEY	11.18	\$22.00	LOCK AROUND THE CLOCK	3	\$66.00
11	PADLOCK	11.18	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
11	KEY	11.19	\$22.00	LOCK AROUND THE CLOCK	6	\$132.00
11	PADLOCK	11.19	\$78.00	LOCK AROUND THE CLOCK	1	\$78.00
11	KEY	11.20	\$22.00	LOCK AROUND THE CLOCK	7	\$154.00
11	PADLOCK	11.20	\$78.00	LOCK AROUND THE CLOCK	2	\$156.00
11	KEY	11.21	\$22.00	LOCK AROUND THE CLOCK	7	\$154.00
11	PADLOCK	11.21	\$78.00	LOCK AROUND THE CLOCK	2	\$156.00
11	KEY	11.22	\$22.00	LOCK AROUND THE CLOCK	6	\$132.00
11	PADLOCK	11.22	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
11	KEY	11.23	\$22.00	LOCK AROUND THE CLOCK	5	\$110.00
11	PADLOCK	11.23	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
11	KEY	10.7	\$22.00	LOCK AROUND THE CLOCK	7	\$154.00
11	PADLOCK	10.7	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
						\$6,934.00
						\$0,334.00
12	KEY	MK12	\$22.00	LOCK AROUND THE CLOCK	8	\$176.00
12	KEY	12.1	\$22.00	LOCK AROUND THE CLOCK	9	\$198.00

KEYS & PADLOCKS

DESCRIPTION		PART NO	COST UNIT	SUPPLIER	ON HAND	TOTAL VALUE
12	PADLOCK	12.1	\$78.00	LOCK AROUND THE CLOCK	2	\$156.00
12	KEY	12.2	\$22.00	LOCK AROUND THE CLOCK	7	\$154.00
12	PADLOCK	12.2	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
12	KEY	12.3	\$22.00	LOCK AROUND THE CLOCK	5	\$110.00
12	PADLOCK	12.3	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
12	KEY	12.4	\$22.00	LOCK AROUND THE CLOCK	6	\$132.00
12	PADLOCK	12.4	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00
12	KEY	12.5	\$22.00	LOCK AROUND THE CLOCK	6	\$132.00
12	PADLOCK	12.5	\$78.00	LOCK AROUND THE CLOCK	4	\$312.00
12	KEY	12.10	\$22.00	LOCK AROUND THE CLOCK	0	\$0.00
12	PADLOCK	12.10	\$78.00	LOCK AROUND THE CLOCK	0	\$0.00

\$1,370.00

BIN LOCKS

TOTAL KEYS & PADLOCKS: \$20,663.00

PLANT BLADES

Plant Number	Plant Description	Part Description	Supplier	Part Number	Price (inc)	Min Stock	Current stock	Order	TOTAL VALUE
P181005	Howard Procut 210	Blade and Bolt Kit (12)	ASP	BR-78241K	88.43	1	1	0	88.43
P183030	Kubota 3690	Blade	Nicholls	K5677-34340	\$41.46		0	0	0
P183033	72 "Side Discharge		ASP	BR-08826	\$39.90	0	7	-7	279.3
P183034		Bolt	Nicholls	76539-34372	\$23.72	3	4	-1	94.88
P183035			ASP	BRA-K6845	\$13.83	0	0	0	0
P183037		Washer	Nicholls	K5651-34350	\$12.40		0	0	0
			ASP	BRA-K6846	\$10.15	0	0	0	0
		Spring Plate		K5651-3452	\$12.95	0	21	-21	271.95
	72 "Rear Discharge	Blade	Nicholls	K5698-34340	\$46.93		0	0	0
			ASP	BR-07462	\$23.56	7	14	-7	329.84
	60" Side Discharge	Blade	Nicholls	K5647-34340	\$37.36		0	0	0
		Blade	ASP	BR-06677	\$22.99	3	110	-107	2528.9
	Peruzzo Flail Deck	Blade	T-quip	05010068 (100 per deck)	\$6.21	100	200	-100	1242
		Bolts	T-quip	05010070 (50 per deck)	\$3.40	50	100	-50	340
		Washers	T-quip	51131122 (100)	\$3.79	100	200	-100	758
P183026	Toro Groundmaster zero turn	Blade	T-quip	110-4701	\$19.51	0	0	0	\$0.00
18			ASP	BR-08516	\$30.56	3	3	0	91.68
		Bolt	T-quip	Same as P183022				. 0	0
		Anti Scalp Cap	T-quip	72-9361	33.95	2	7	-5	237.65
	Gianni Ferrari	Top Blade	T-quip	GF 0140	\$19.59	4	10	-6	195.9
P183028		Bottom Blade	T-quip	GF 0100	\$37.93	4	12	-8	455.16
		Bottom Blade	T-quip	GF 0110	\$37.93	4	12	-8	455.16
		Bolt pack					12	-12	.0
P183032	Toro Titan	Blade	T-quip	105-7779	46.54	3	0	3	0
		Bolt	T-quip	51-4060	8.28	3	0	3	0
		Washer	T-quip	125-1736	5.23	3	0	3	0
P184005	Toro Broadacre	Blade	T-quip	106-7166	\$33.88		0	0	\$0.00
			ASP	BR-08695	\$30.52	7	7	0	\$213.64
			ASP	BRA-08806	\$1.31		14	-14	18.34
		Washer	ASP	BRA-08809	\$1.22		13	-13	15.86
P183039	Husqavarna	Blade	Elliotts	5888243-10		2		2	
P183039	Husqavarna	Blade	Elliotts	5888243-20		2			
P183039	Husqavarna	Blade	Elliotts	5888244-10		2			
		Bolt	ASP	BRA-08808	\$2.20		30		\$32.20
		Washer	ASP	BRA-08807	\$2.60		30		\$32.60
P130074	Hako	Brushes Poly	Tquip	WEP240066-466000	\$ 150.00	2	2	0	\$300.00
	0-1	C	ITD.	F 10FF21	450.50		10		
	Graders	Grader blades	ITR	5d9553b	\$69.50		18		1251
							TOTAL PLANT	BLADES:	\$9,232.49

FIRE TENDER

PART NUMBER	PART DESCRIPTION	SUPPLIER UN		UNIT COST	MIN STK	QUANT	тот	AL VALUE
A250	CAMLOCK	BUSSO HYDRAULICS	\$	12.00	2	1	\$	12.00
A300	CAMLOCK	BUSSO HYDRAULICS	\$	15.00	-	1	Ś	15.00
C200	CAMLOCK	BUSSO HYDRAULICS	\$	17.00		2	Ś	34.00
D200	CAMLOCK	BUSSO HYDRAULICS	Ś	17.00		2	Ś	34.00
D250	CAMLOCK	BUSSO HYDRAULICS	Ś	18.00		2	Ś	36.00
D300	CAMLOCK	BUSSO HYDRAULICS	Ś	21.00		1	Ś	21.00
D400	CAMLOCK	BUSSO HYDRAULICS	\$	30.00		1	\$	30.00
E200	CAMLOCK	BUSSO HYDRAULICS	\$	12.00		2	\$	24.00
F200	CAMLOCK	BUSSO HYDRAULICS	\$	12.00		1	\$	12.00
F250	CAMLOCK	BUSSO HYDRAULICS	\$	15.00		7	\$	105.00
F300	CAMLOCK	BUSSO HYDRAULICS	\$	18.00		4	\$	72.00
FD20	BLACKOUT NOZZLE 20MM BSPM	BELL FIRE	\$	95.00	2	2	\$	190.00
FD25	BLACKOUT NOZZLE 25MM BSPM	BELL FIRE	\$	140.00	2	5	\$	700.00
BICS	BIC RUBBER SEAL BLACK	BELL FIRE	\$	8.00	15	13	\$	104.00
BL-H-223	SEAL KIT ROTARY ACTUATOR 2.5' - (RAM SEALS)	BUCHER	\$	42.44		7	\$	297.08
BV250	BALL VALVE 2 1/12"	BUSSO HYDRAULICS	\$	15.00	0	5	\$	75.00
CLRS75	CAM LOCK RUBBER SEAL 3/4"	BUSSO HYDRAULICS	\$	0.50	4	9	\$	4.50
CLRS100	CAM LOCK RUBBER SEAL 1"	BUSSO HYDRAULICS	\$	0.50	4	23	\$	11.50
CLRS125	CAM LOCK RUBBER SEAL 1 1/4"	BUSSO HYDRAULICS	\$	1.00	4	13	\$	13.00
CLRS200	CAM LOCK RUBBER SEAL 2"	BUSSO HYDRAULICS	\$	8.00	4	6	\$	48.00
CLRS250	CAM LOCK RUBBER SEAL 2 1/2"	BUSSO HYDRAULICS	\$	1.00	4	9	\$	9.00
CLRS300	CAM LOCK RUBBER SEAL 3"	BUSSO HYDRAULICS	\$	2.00	4	6	\$	12.00
CV10	CHECK VALVE 10MM SPRING LOADED	COVS	\$	17.00	1	4	\$	68.00
CV15	CHECK VALVE 15MM SPRING LOADED	COVS	\$	18.00	2	1	\$	18.00
PBX063XJ-BI DIN	WATER PRESSURE GAUGE 0-25 BAR	TECHNIFIRE 2000	\$	133.50	1	1	\$	133.50
PBX100XJ-BIN-DIN	WATER PRESSURE GAUGE 0-25 BAR	TECHNIFIRE 2001	\$	150.00	1	1	\$	150.00
S2519F	STORTZ 25MM X 19MM FEMALE BSP	BELL FIRE	\$	30.00	6	3	\$	90.00
S2525F	STORTZ 25MM X 25MM FEMALE BSP	BELL FIRE	\$	20.00	6	14	\$	280.00
S2519M	STORTZ 25MM X 19MM HOSE TAIL	BELL FIRE	\$	35.00	4	3	\$	105.00
S2525M	STORTZ 25MM X 19MM MALE BSP	BELL FIRE	\$	30.00	4	6	\$	180.00
S2519T	STORTZ 25MM 25MM HOSE TAIL	BELL FIRE	\$	32.00	4	2	\$	64.00
S2525T	STORTZ 25MM 25MM HOSE TAIL	BELL FIRE	\$	24.00	4	6	\$	144.00
SL150	FIRE NOZZLE RED PLASTIC	BELL FIRE	\$	25.00	0	2	\$	50.00
SPWTHK	RED STANDPIPE WASHER	MERCURY FS	\$	18.70	6	27	\$	504.90
SPWTHN	RED STANDPIPE WASHER 67 X 15MM	MERCURY FS	\$	16.50	6	7	\$	115.50

Attachment B

213 Consumables Stock Listing Nov 2020

FIRE TENDER

PART NUMBER	PART DESCRIPTION	SUPPLIER	UNIT COST	MIN STK	QUANT	тот	AL VALUE
SRS25	STORTZ RUBBER SEAL BLK 25MM	BELL FIRE	\$ 7.50	12	8	\$	60.00
SRS50	STORTZ RUBBER SEAL 50MM	BELL FIRE	\$ 4.00	6	6	\$	24.00
SRS65	STORTZ RUBBER SEAL 65MM	BELL FIRE	\$ 6.00	10	24	\$	144.00
SRS75	STORTZ RUBBER SEAL BLK 75MM	BELL FIRE	\$ 15.00	4	5	\$	75.00
SRS90	STORTZ RUBBER SEAL 90MM	BELL FIRE	\$ 20.00		9	\$	180.00
SRS100	STORTZ RUBBER SEAL BLK100MM	BELL FIRE	\$ 25.00	4	13	\$	325.00
SRS125	STORTZ RUBBER SEAL 125MM	BELL FIRE	\$ 35.00	4	13	\$	455.00
SRS191	STORTZ RUBBER SEAL BLK INTERNAL 19 X 4MM	BELL FIRE	\$ 4.40	0	21	\$	92.40
SW1F	SWIVEL BRONZE 1" WATER M/F	BUSSO HYDRAULICS	\$ 15.00	4	3	\$	45.00
SW1T	SWIVEL 1" TAIL TO 1" BSP	BUSSO HYDRAULICS	\$ 58.00	2	7	\$	406.00
SW34T	SWIVEL 3/4 TAIL TO 3/4 BSP	BUSSO HYDRAULICS	\$ 19.00	4	2	\$	38.00
1003	TOOLOCK	FRONTLINE	\$ 42.00		4	\$	168.00
V3W40	BALL VALVE 3 WAY 40MM	BUSSO HYDRAULICS	\$ 260.00	0	1	\$	260.00
V3W50	BALL VALVE 3 WAY 50MM	BUSSO HYDRAULICS	\$ 480.00	0	1	\$	480.00
YS100	Y STRAINER 1"	BUSSO HYDRAULICS	\$ 22.00	0	4	\$	88.00
YS150	Y STRAINER 1 1/2"	BUSSO HYDRAULICS	\$ 42.00	0	3	\$	126.00
YS200	Y STRAINER 2"	BUSSO HYDRAULICS	\$ 65.00	0	4	\$	260.00
GAMM PRIMER	GAMM HAND PRIMER	BELL FIRE	\$ 450.00	0	1	\$	450.00
FB TAP	FIREBUG CONTROL VALVE	BELL FIRE	\$ 80.00	2	2	\$	160.00
FB WICK	FIREBUG WICK	BELL FIRE	\$ 55.00	2	3	\$	165.00

TOTAL FIRE TENDER: \$ 7,763.38

Council 12.6

27 January	2023
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DUNSBOROUGH DEPOT											
DESCRIPTION	PART NO	COST UNIT	SUPPLIER	QUANT	TOTAL VALUE						
ARMORALL 250ML	726567	9.45	BLACKWOOD	4	\$37.80						
GLOVES NEXUS FOAM SMALL(8)	P4001S	\$2.75	L & H	36	\$99.00						
GLOVES NEXUS FOAM MED (9)	P&AMDNPFHD-9	\$3.84	L & H	36	\$138.24						
GLOVES NEXUS FOAM LARGE (10)	P&AMDNPFHD-10	\$3.84	L & H	12	\$46.08						
GLOVES NEXUS FOAM LARGE XL	P&AMDNPFHD-11	\$3.84	L & H	24	\$92.16						
BARRIER MESH	o2577557	\$126.62	BLACKWOOD	0	\$0.00						
BARRIER MESH	o0658036	\$43.70	BLACKWOOD	0	\$0.00						
GLOVES RIGGERS PRO BOSS L	CGL41BL/L	\$5.00	HEATLEYS	24	\$120.00						
GLOVES RIGGERS (WARRIOR)	CGL41BL/XL	\$4.40	HEATLEYS	24	\$105.60						
GLOVES RIGGERS (WARRIOR)	CGL41BL/M	\$5.40	HEATLEYS	42	\$226.80						
RED DIP 270 MM	VALP227.L	\$2.33	HEATLEYS	24	\$55.92						
RED DIP 450 MM	VALP254L	\$2.66	HEATLEYS	48	\$127.68						
FLAG BUNTING	O0880719	\$9.80	BLACKWOOD	8	\$78.40						
FLY NET	O4225136	\$1.88	BLACKWOOD	11	\$20.68						
DYMARK PAINT (BLU-WHT-PNK)	DYM400135	\$4.41		125	\$551.25						
GRAPHITE DRY (DYMARK)	DYM42031502-BU	\$8.96	L&H	6	\$53.76						
GRAPHITE - DRY PTFE CLEAR (DYMARK)	DYM42031501-BU (CLEAR)	\$9.02	L&H	12	\$108.24						
FLAGGING TAPE	DYM477601	\$3.15	L & H	120	\$378.00						
UVEX LENS WIPES (BX500)	SE-1003	\$153.25	HEATLEYS	1	\$153.25						
500ML HAND CLEANER	H10-500	\$7.20	BLACKWOOD	5	\$36.00						
CHOICECHEM HAND SANITISER 500ML		\$18.50	CHOICECHEM	10	\$185.00						
DEB HAND SANITISER	AQUIM375ML	\$12.50	HEATLEYS	0	\$0.00						
LIP BALM 12G SPF30+	PARLB12-BU	\$6.93	L & H	12	\$83.16						
SUNSCREEN sensitive 50+		\$14.00	WE ARE FEEL GOOD	12	\$168.00						
SUNSCREEN 50+		\$12.15	WE ARE FEEL GOOD	12	\$145.80						
MR SHEEN POLISH		\$7.50	L & H	0	\$0.00						
BIN BOMBS 10KG		\$91.30	BIN BOMBS	2	\$182.60						
WINDSCREEN ADDITIVE	RWA375A	\$3.00	REPCO	0	\$0.00						
MOOV 120ML INSECT REPELLANT	A-B10054-BU	\$6.05	L & H	3	\$18.15						
MOOV 100GM INSECT REPELLANT GEL	A-B10704-BU	\$7.05	L & H	6	\$42.30						
OFF TROPICAL	0051616	\$7.66	BLACKWOOD	8	\$61.28						

215 Council 12.6 Attachment B

DUNSBOROUGH DEPOT							
DESCRIPTION	PART NO	COST UNIT	SUPPLIER	QUANT	TOTAL VALUE		
BAGS OF RAGS		\$15.00	THE MATCH FACTORY	2	\$30.00		
GAFFA TAPE	04305666	\$7.00	BLACKWOOD	0	\$0.00		
VARIOUS ELECTRICAL TAPE	TRFPVCBLALT	\$1.63	L & H	56	\$91.28		
DUCT TAPE	204E48BLK	\$2.90	HEATLEYS	2	\$5.80		
ELECTRICAL CAUTION TAPE	WATUMT100	\$17.60	L & H	1	\$17.60		
CAUTION TAPE BLK/YELL	AST-7	\$5.00	HEATLEYS	2	\$10.00		
DANGER CONSTRUCTION SIGN	100044441	\$15.00	PRIME INDUSTRIAL	4	\$60.00		
DANGER TAPE	AST-2	\$9.00	HEATLEYS	23	\$207.00		
SAFETY GLASSES CLEAR	06750214	\$3.30	LAWRENCE & HANSON	14	\$46.20		
TRFCTO92BK	96MM CABLE TIE	\$3.30	L & H	6	\$19.80		
TRFCTO140BK	142MM CABLE TIE	\$7.15	L & H	7	\$50.05		
TRFCTO186BK	188MM CABLE TIE	\$8.15	L & H	8	\$65.20		
CT300-4CB	300MM CABLE TIE	\$6.00	HEATLEYS	3	\$18.00		
CT380-7CB	370MM CABLE TIE	\$15.00	HEATLEYS	2	\$30.00		
TRFCTO363BK	380MM CABLE TIE	\$26.40	L & H	4	\$105.60		
BM-08767	EDGER BLADES	\$2.53	ALLOY & STAINLESS	25	\$63.25		
MSA226000-WH	HARD HAT	\$11.00	L & H	3	\$33.00		
WPKITL/WPKITXL	RAIN COAT	\$25.00	HEATLEYS	5	\$125.00		
DUPC10861-XL	COVERALL	\$7.59	L & H	28	\$212.52		
HOWMAX-1	EAR PLUG	\$50.00	HEATLEYS	2	\$100.00		
P&AEMADD	EARMUFF	\$33.00	HEATLEYS	3	\$99.00		
TRA856608	SHARPS CONTAINER	\$7.70	L & H	14	\$107.80		
NITRILE GLOVES	GPAZBM/BL/BXL	\$28.00	L&H	5	\$140.00		
GREASE GUN	RGGT450	\$89.00	REPCO	0	\$0.00		
GREASE GUN	K29-01	\$105.42	REPCO	2	\$210.84		
GREASE NIPPLE	ALE14513-CI (04311902)	\$9.62	BLACKWOOD	0	\$0.00		
GREASE NIPPLE (KY)	KY	\$19.80	REPCO	2	\$39.60		
GREASE HOSE L	A14552	\$31.90	REPCO	2	\$63.80		
GREASE HOSE S		\$0.00	BLACKWOOD	0	\$0.00		
GREASE CARTRIDGE	LIPLEX EP2/HD2	\$5.47	GEOGRAPHE PETROLEUM	48	\$262.56		
TRIMMER LINE DIAMOND 2.4	BM-841	\$115.00	ALLOY & STAINLESS	0	\$0.00		

27 January 2021

DUNSBOROUGH DEPOT								
DESCRIPTION	PART NO	COST UNIT	SUPPLIER	QUANT	TOTAL VALUE			
TRIMMER LINE RND 2.4	BM-820	\$115.00	ALLOY & STAINLESS	0	\$0.00			
STIHL AUTO CUT 25-2	STP40027102108	\$48.84	BEACON EQUIP	0	\$0.00			
STIHL AUTO CUT C 25-2	STP40027102196	\$50.28	BEACON EQUIP	0	\$0.00			
STIHL SUPER CLEAN	STP70048710438	\$13.50	GEO SAWS	5	\$67.50			
MS211	55 X 3/8	\$35.00	BEACON EQUIP	1	\$35.00			
MS260 (P132067) CHAIN	67 X .325	\$35.00	BEACON EQUIP	0	\$0.00			
PICCO CHAIN	STP36700000064	\$35.00	BEACON EQUIP	1	\$35.00			
CHAINSAW BAR 12 " HT & KM	STP3005 000 3905	\$57.00	BEACON	1	\$57.00			
STIHL WHIPPER CORD	STP0000 930 3401	\$53.00	BEACON EQUIP	0	\$0.00			
FRESHNER AIR M/TREE	03428907	\$1.47	REPCO	30	\$44.10			
10MM SILVER ROPE	05891663	\$72.16	BLACKWOOD	0	\$0.00			
LUMBER CRAYON	O4035709	\$0.80	BLACKWOOD	0	\$0.00			
P2 MASK(BOX 20) BLACKCHROME	P&APC822	\$82.50	L&H	2	\$165.00			
GRAFFITI MUCK OFF 500ML	1084726	\$28.79	BLACKWOOD	2	\$57.58			
BIN LINER 240LTR	LDBIN240HRH-WA (BGF028)	\$44.40	PRESTIGE PRODUCTS	3	\$133.20			
WINDEX		\$5.00		2	\$10.00			
					\$5,986.63			
PLAYGROUND UNIT	E006356	\$27,000.00	KOPMAN Co	1	\$ 27,000.00			
TURF CRICKET CLAY	1 TONNE	\$400.75	WACA	6	\$ 2,404.50			
COIR GEOTEX MESH MATT	2M X 25MTR	\$191.50	BUSS BUILDING	13	\$ 2,489.50			
85136	CITY BIN 240 LTR	\$63.80	DAVID GRAY	0	\$ -			
					\$ 31,894.00			
240L BINS (RED)		\$70.15	DAVID GREY	25	\$1,753.75			
240L BINS (GREEN)		\$70.15	DAVID GREY	10	\$701.50			
240L (YELLOW)		\$70.15	DAVID GREY	11	\$771.65			
					\$3,226.90			
STREET LIGHTS					7.5/22.50			

Attachment B

217 Consumables Stock Listing Nov 2020

	DUI	NSBOROUGH DEPOT			
DESCRIPTION	PART NO	COST UNIT	SUPPLIER	QUANT	TOTAL VALUE
VISTA				19	
SYLANIA				2	
NX42113				2	
3BLH0192				4	
58-104 FX LAMP				4	
300 PIPES	CEMENT PRODUCTS	\$196.00	МЈВ	0	\$0.00
600 PIPES	CEMENT PRODUCTS	\$594.00	MJB	0	\$0.00
1090X900 TANK	CEMENT PRODUCTS	\$335.00	MJB	0	\$0.00
SIDE ENTRIES	CEMENT PRODUCTS	\$143.00	MJB	0	\$0.00
1300 BASES	CEMENT PRODUCTS	\$105.00	MJB	0	\$0.00
1350 BASES	CEMENT PRODUCTS	\$112.00	MJB	0	\$0.00
1200 RAISED GRATE	CEMENT PRODUCTS	\$365.00	MJB	0	\$0.00
1200 X150MM JP COVER	CEMENT PRODUCTS	\$145.00	MJB	0	\$0.00

\$0.00

TOTAL DUNSBOROUGH DEPOT: \$41,107.53

13.1 APPLICATION FOR DEVELOPMENT APPROVAL (DA 17/0866) - PROPOSED INDUSTRY - EXTRACTIVE (GRAVEL) - LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST ROAD, CHAPMAN HILL

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Development / Planning Applications

BUSINESS UNIT Development Services

REPORTING OFFICER Statutory Planning Coordinator - Joanna Wilson

AUTHORISING OFFICER Director, Planning and Development Services - Paul Needham

NATURE OF DECISION Regulatory: To determine an application/matter that directly affects a

person's right and interests e.g. development applications, applications for other permits/licences, and other decisions that may

be reviewable by the State Administrative Tribunal

VOTING REQUIREMENT

Simple Majority

ATTACHMENTS Attachment A Location Plan U

Attachment B Site and Development Plans U

Attachment C Application Material Attachment D Agency Responses

Attachment E DWER Preliminary Assessment Report for Vegetation

Removal 🗸 🛣

Attachment F Response from Federal Department of Environment

and Energy U

Attachment G Plan of Noise Sensitive Premises 1

Attachment H Schedule of Submissions 1

Attachment I Traffic Consultant Advice (initially related to an earlier

application) U

As foreshadowed prior to consideration of the officer recommendation, Cr Henley moved the following motion:

COUNCIL DECISION

C2101/012 Moved Councillor G Henley, seconded Deputy Mayor K Hick

That this Item 13.1 'Application For Development Approval (Da 17/0866) - Proposed Industry - Extractive (Gravel) - Lot 2 Nuttman Road And Lot 3 Chapman Hill East Road, Chapman Hill' be deferred to the next Ordinary Meeting of Council.

CARRIED 9/0

Reasons:

To enable some identified administrative corrections to numbering of the conditions in the Officer Recommendation and to allow for clarification of matters raised at this meeting by Parties with an interest and Councillors.

OFFICER RECOMMENDATION

That the Council determines:

- A. That application DA17/0866 submitted for development of Industry Extractive (Gravel) at Lot 2 Nuttman Road and Lot 3 Chapman Hill East Road is considered by the Council to be generally consistent with Local Planning Scheme No. 21 and the objectives and policies of the zone within which it is located.
- B. That Development Approval is issued for the proposal referred to in (A) above subject to the following conditions –

GENERAL CONDITIONS:

- 1. The development hereby approved is permitted to operate for five years from the date of this Decision Notice or until 170,000 cubic metres volume of material has been extracted, whichever is sooner. The site shall be fully rehabilitated in accordance with an approved Rehabilitation Management Plan (as approved under condition 3.2) by the expiry date of this development approval.
- 2. The owner must ensure that the development is undertaken in accordance with the approved plans and the details contained within the Site and Development Plans and Application Material (Attachment B and C), other than as modified by the conditions below.

PRIOR TO COMMENCEMENT OF ANY WORKS CONDITIONS:

- 3. The owner must ensure that no material is extracted from the site or any other works undertaken until the following plans/details have been submitted to, and approved by, the City:
 - 3.1 Details of a Tree Protection Plan providing for temporary demarcation barriers to be erected to 15m from the crown drip zone of adjacent trees to protect the tree and root system from accidental machinery damage.
 - 3.2 A Rehabilitation Plan, to be prepared by a suitably qualified natural revegetation practitioner, incorporating like for like revegetation for the area cleared and to be revegetated with native species to provide habitat for black cockatoos and shall include details of the following:
 - a) Description of the finished profile of the soils of the extraction area post extraction;
 - b) Final ground contours, finished profile with embankments not to be steeper than 1 in 5;
 - Proposed vegetation assemblage for the area post extraction, given the soil profile, topography and a description of the ecological values and functions that are expected to be returned to the revegetation offset site;
 - d) Staging of revegetation process;
 - e) Ripping and/or other treatments to the base of the pit;
 - f) Spreading of stockpiled topsoil;
 - g) Re-use of any stockpiled vegetation;
 - h) Planting methodology, native species list (mix of trees, shrubs and ground covers), planting densities;

- Criteria for assessment of whether the revegetation has been satisfactorily completed; and
- j) Weed management plan.
- 3.4 A revised Water Management Plan, including additional details regarding stormwater retention measures to prevent the flow of stormwater into neighbouring properties.
- 3.3 Details of warning signage to be erected along the transport route. Signage shall include signs on both approaches to the pit along Nuttman Road 100m from the access.
- 3.4 Details validating the water supply available for dust suppression to implement the approved Dust Management Plan.
- 3.5 Details for the upgrading of the existing crossover to ensure that adequate sightlines are achieved.
- 3.6 Plans for the widening of Nuttman Road to:
 - a) a minimum unsealed carriageway width of 7.0 metres from the crossover to the subject site north to the sealed section of Nuttman Road; and
 - b) Widening of the sealed section of Nuttman Road to 6.2m with 0.80m gravel shoulders (7m formation).

(such plans shall specify the width, alignment, gradient and type of construction proposed for the upgrades, including all relevant horizontal cross-sections and longitudinal-sections showing existing and proposed levels, together with details of vegetation, pinch points and culverts and where necessary how such culverts will be upgraded).

- 3.7 A 3D Digital Terrain Model indicating the following in Australian Height Datum:
 - a) Existing ground levels;
 - b) Maximum extraction depths; and
 - c) Minimum final ground levels after rehabilitation.
- 3.8 The following bonds being provided to the City:
 - a) A road maintenance bond of \$20,000 (being an unconditional bank guarantee) to ensure that the surrounding road network is maintained to the satisfaction of the City for the term of the extractive industry. Those portions of public roads affected by the activities related to the approval shall be maintained to a standard acceptable to the City at the cost of the owner. The City may use the bond to maintain the affected public roads as it deems necessary.
 - b) A dust bond of \$6,000, which shall be held against satisfactory compliance with Condition 5.13 of this approval.
 - c) A rehabilitation bond of \$30,000, which shall be held against satisfactory compliance with Condition 3.2 of this approval.
 - d) Further to conditions 3.8 (i)-(iii) (Bond conditions), the bonds are to be accompanied by an executed legal agreement with the City at the full cost of the owner. The legal agreement shall include:

- The ability for the City to be able to use the bond, or part of the bond as appropriate, and any costs to the City including administrative costs of completing or rectifying any outstanding works on site in accordance with the conditions of this development approval and any further costs;
- ii. Written authorisation from the owner of the land that the City may enter the site at any time and permit the City to complete or rectify any outstanding work to the satisfaction of the City;
- iii. If at any time part of the bond is called upon, used or applied by the City in accordance with the legal agreement, the restoration of the bond to the full amount required by these conditions; and
- iv. The ability to lodge a caveat over the site to secure the City's interest.

PRIOR TO COMMENCEMENT OF EXTRACTION CONDITIONS:

4. The owner must ensure that no material is extracted until information setting out that and how the plans and details required by Conditions 2 and 3 have been implemented, has been provided to the satisfaction of the City, and the City has subsequently issued a 'Permit to Commence', confirming that extraction can commence.

PRIOR TO COMMENCEMENT OF EXTRACTION, OTHER THAN EXTRACTION FOR UPGRADES TO NUTTMAN ROAD:

- 5. Notwithstanding Condition 4 above, gravel can be extracted from and crushed on the site for the purpose of upgrading Nuttman Road and/or the crossover, in the following circumstances:
 - 5.1 Where all plans, details and bonds required by Condition 3 have been provided to and approved by the City, and implemented to the satisfaction of the City; and
 - 5.2 With the prior written approval of the City.

ONGOING CONDITIONS:

- 6. The owner must ensure that the plans, details and works undertaken to satisfy Conditions 1, 2, 3, 4 and 5 are subsequently implemented and maintained for the life of the development and, in addition, the following conditions must be complied with:
 - 6.1 The development hereby approved shall be limited to: the excavation or movement of gravel from its natural state on the site; screening of material; crushing of gravel; transportation of gravel within or off the site; associated drainage works and access ways; and rehabilitation works. At no time shall any blasting works be carried out.
 - 6.2 Operating hours, including the transportation of materials, shall be restricted to the hours between: 7.00am and 6.00pm Mondays to Fridays; and 7.00am and 1.00pm Saturdays for rehabilitation works only; and at no time on Sundays or public holidays.
 - 6.3 Trucks going to and from the development are not to operate on Monday to Friday between the hours of 7.30am and 8.40am and between 3.20pm and 4.20pm on any given school day on a school bus route, or between other times as agreed in writing between the applicant and the local government.
 - 6.4 The designated haulage route is to the Busselton Bypass, northwards along Nuttman Road to Walsall Road and then north along Chapman Hill Road. No other routes may be used, until trucks have reached the Busselton Bypass.

- 6.5 A maximum number of 50 truck movements (i.e. 25 trucks entering and 25 trucks exiting the site) shall be permitted on any operating day (i.e. Sundays and public holidays are not operating days). No truck movements are permitted on any other day.
- 6.6 Notwithstanding Conditions 6.4 and 6.5 above, should more than 50 truck movements per day and/or an alternative haulage route be proposed, a Traffic Management Plan is to be submitted to and approved in writing by the City; with the Plan being submitted to the City at least 7 working days prior to any haulage not consistent with Conditions 6.5 or 6.6 occurring.

Note: The City will only approve additional movements or alternate routes where it is determined that an acceptable Traffic Management Plan has been provided. The City will not approve additional truck movements and/or an alternative haulage route for more than 20 working days in any calendar year. Any additional days will require a Modification to Development Approval to be submitted to, and approved by, the City.

- 6.7 No more than 2 hectares shall be worked at any one time; this area shall then be rehabilitated in accordance with the approved details pursuant to Condition 2 concurrently with the extraction of the following 2 hectare area.
- 6.8 The lowest level of excavation shall always be a minimum of 300mm above the maximum water table level and no dewatering works are to be undertaken.
- 6.9 Further to condition 6.8 (level of extraction), the final land surface (after rehabilitation for pasture) should be 500mm above the maximum seasonal groundwater.
- 6.10 The approved Rehabilitation Management Plan shall be implemented and carried out in accordance with the approved details, including any notes placed thereon in red by the City.
- 6.11 The owner must submit to the City annually within three months of every anniversary of the issue of the Permit to Commence certificate a written report detailing the following to the satisfaction of the City:
 - a) A survey conducted by a licensed surveyor certifying:
 - i. The extent/size and location of the area which has been extracted;
 - ii. The extent/size and location of the area which has been rehabilitated;
 - iii. The extent/size and location of the area which is currently under operation;
 - b) Details as to which conditions of this development approval have been complied with and how the conditions have been complied with; and
 - c) No extraction operations, including stockpiling or transportation of extracted material, are to be undertaken on the site at any time when an annual written report is due and has not been submitted to the City.
- 6.12 No development (including any extraction) may be carried out at any time when any bond that is required to be in force and effect under Condition 3.8 is not in full force and effect.

EXECUTIVE SUMMARY

The City has received a development application for an 'Industry – Extractive' to extract, screen and crush 170,000m³ of gravel at Lot 2 Nuttman Road and Lot 3 Chapman Hill East Road, Chapman Hill.

Due to the nature of the issues requiring consideration and the level of community interest, the application is being presented to Council for determination, rather than being determined by City officers acting under delegated authority. A significant period of time has elapsed since the application was subject of consultation (and re-consultation). The key reason that determination of the application was not appropriate until now is that further technical information was required to address issues that were raised through the consultation process.

Having considered the application, including submissions received in relation to the application, City officers consider that the application is consistent with the *City of Busselton Local Planning Scheme No. 21* and the broader, relevant planning framework including Local Planning Policy No. 2.3 – Extractive Industries (LPP2.3).

It is therefore recommended that the application be approved, subject to appropriate conditions.

BACKGROUND

The Council is asked to consider an application for 'Industry – Extractive' to extract, screen and crush 170,000m³ of gravel at Lot 2 Nuttman Road and Lot 3 Chapman Hill East Road, Chapman Hill. The application was originally submitted in 2017 and, at that time, advertising was undertaken to adjoining properties. On receipt of agency/neighbour submissions, the application was 'put on hold' pending a conditional clearing permit being issued by the State Department of Water, Environment and Regulation (DWER); additional hydrology information and a noise impact assessment was also required.

The application was re-advertised in October 2019 with the additional information, however confirmation has only just been received from DWER that the noise impact assessment is acceptable.

Key information regarding the application is set out below:

- Landowner/s: LCM Super Custodian No 1 Pty Ltd & Egerton-Warburton Custodian No 2 Pty Ltd. – Brian Baker
- 2. Applicant: Leeuwin Civil
- 3. **Site area:** 76.67ha
- 4. **General description of site:** Lot 2 Nuttman Road and Lot 3 Chapman Hill East Road are located towards the southern end of Nuttman Road, just north of the junction with Chapman Hill East Road. Lot 2 has frontage to Nuttman Road while Lot 3 has frontage to Chapman Hill East Road. The application site is located within the rural zone and the surrounding lots are predominately farmed, however there are a number of smaller lots within the vicinity of the site.
 - Lot 3 is heavily vegetated whereas Lot 2 is predominately cleared with a clump of vegetation towards the middle of the lot. The proposed extraction area would be located on the boundary of the two lots and would result in the removal of some vegetation.
- 5. **Current development/use:** The lots are currently used for grazing and there is an existing dwelling and outbuildings on Lot 2.

6. **Brief description of proposed development:** The proposed development application is for the extraction of 170,000m³ of gravel over 9.73ha and would include screening and crushing of the gravel on site. The depth of the extraction would be up to 2m below the existing surface.

The proposed extraction would result in the removal of vegetation. The applicant has obtained a conditional clearing permit from (DWER).

The proposed crossover has been amended after the close of the public advertising period, in order to address submissions. Access/egress to the site is now proposed in an area already cleared opposite the junction with Walters Road. The crossover and gravel section of Nuttman Road is required to be widened. The proposed haul route would be northwards along Nuttman Road and Chapman Hill Road until it reaches the Busselton Bypass.

- 7. **Applicable Zoning and Special Control Area designations:** The site is located within the Rural Zone.
- 8. **Land-use permissibility:** Industry Extractive is an 'A' use in the Rural Zone, meaning that it is a use that may be permitted in the Zone at the reasonable discretion of the City, following a compulsory period of consultation and consideration of any submissions received. Under LPP2.3, the site is located within Policy Area 3, which is considered less constrained than other policy areas due to the primarily agricultural nature of the area.

The following attachments are provided:

- 1. Attachment A Location Plan
- 2. Attachment B Site and Development Plans
- 3. Attachment C Application Material
- 4. Attachment D Agency responses
- 5. Attachment E DWER Preliminary Assessment Report for Vegetation Removal
- 6. Attachment F Response from Federal Department of Environment and Energy
- 7. Attachment G Plan of Noise-Sensitive Premises
- 8. Attachment H Schedule of submissions
- 9. Attachment I Traffic consultant advice

OFFICER COMMENT

The main issues considered relevant for detailed discussion in this report are the potential impact on the black cockatoo habitat as a result of the loss of vegetation, proposed haul route and the impact on the surrounding properties from dust, noise and disturbance. Each of these issues is addressed below.

Removal of Black Cockatoo Habitat / Vegetation

The development application was originally submitted in 2017. At that time, officers advised the applicant that in light of the extraction resulting in the removal of vegetation and the impact from the vegetation removal on the Baudin and Carnaby's Black Cockatoos, a clearing permit would be required to be obtained prior to the development application being determined.

The applicant subsequently submitted a clearing permit application to DWER. DWER undertook a preliminary investigation and provided support for the clearing subject to a development application being issued, with the inclusion of a fauna management condition, a rehabilitation condition and a weed and dieback management condition.

Of note, is that the rehabilitation condition would require an equivalent area that has been cleared to be rehabilitated with native species in order to minimise the impact on black cockatoo habitat. The applicant has also submitted a referral to the Federal Department of Environment and Energy (DEE) under the *Environment Protection and Biodiversity Conservation Act 1999* (EPBC Act). The Department have advised that the proposed development is not a controlled action and does not require further assessment and approval under the EPBC Act before it can proceed. The letters from DWER and DEE are provided at Attachments E and F respectively.

As discussed above under Background, access was originally proposed to be adjacent to the northern boundary of Lot 2. Numerous submissions were received raising concerns that the proposed access would result in the removal of significant trees within the road reserve utilised by black cockatoos. As a result, the applicant has agreed to utilise an already cleared area opposite the junction with Walters Road, which has adequate sightlines and only minimal understorey vegetation would be required to be removed.

Haul Route

The proposed haul route would be northwards along Nuttman Road, Walsall Road and Chapman Hill Road until it reaches the Busselton Bypass. Many of the submissions have raised concerns that Nuttman Road is of insufficient width to accommodate the number of truck movements. The table below sets out key information about the haul route and the assessment of the application against the relevant planning framework (with the exception of the Chapman Hill Road section – which is a significant road - and the volume of traffic envisaged would not have any significant impact). Note that a maximum of up to 50 truck movements per day is proposed (but no truck movements on weekends or public holidays).

Section	Current standard	Current traffic	Proposed traffic volume (with	Key planning considerations	Recommendation
		volume	development)		
1. Walsall	Approx.	Weekday	Weekday	Road sufficient	No road upgrade
Road	6.2m seal	average	average – up to	to cope with	required.
		91.1 vpd	approx. 140 vpd	increased	
		Total		volume.	
		average			
		93.7 vpd			
2. Nuttman	Approx.	Weekday	Weekday	Single lane seal	Upgrade to two-
Road	4.2m	average	average – up to	not considered	lane (6.2m) seal,
(sealed	(single	64.4 vpd	approx. 115 vpd	appropriate for	with constructed
section)	lane)	vpd		significant truck	gravel shoulders.
	seal,	Total		movements, and	
	widening	average		development	
	to	65.8 vpd		would result in	
	approx.			volumes above	
	6.0m at			75 vpd	
	bends,			threshold in	
	with			LPP2.3. On basis	
	approx.			of that and	
	1m			broader	
	shoulders			assessment,	
				considered that	
				upgrade to two	
				lane seal	
				appropriate.	

3. Nuttman	Approx.	Weekday	Weekday	Development	Upgrade to 7.0m
Road	6.5m	average	average – up to	would result in	gravel formation.
(unsealed	gravel	29.5 vpd	approx. 80 vpd	volumes above	
section)	formation	vpd		75 vpd	
	(narrower	Total		threshold in	
	at some	average		LPP2.3, but well	
	points)	32.0 vpd		below 150 vpd	
				threshold in	
				ARRB	
				Guidelines.	
				Once extraction	
				has been	
				completed,	
				volume will also	
				be well below	
				what would be	
				required to	
				maintain a	
				sealed road. On	
				basis of that,	
				considered that	
				upgrade to 7.0m	
				constructed	
				gravel	
				appropriate.	

Further information regarding traffic impact assessment is set out below.

The City undertook traffic counts along Walsall and Nuttman Roads from 3 December 2020 to 22 December 2020. One traffic counter was installed along Walsall Rd and two along Nuttman Rd. The locations were as follows:

- Counter 1: Walsall Road 100m southeast of the intersection with Chapman Hill Rd;
- Counter 2: Nuttman Road 70m south of the intersection with Walsall Rd;
- Counter 3: Nuttman Road 2.1km south of the intersection with Walsall Rd.

Over the time in which the data was collected the following average vehicles per day (vpd) were recorded:

- Counter 1: weekday average vpd 91.1, total average vpd 93.7;
- Counter 2: weekday average vpd 64.4, total average vpd 65.8;
- Counter 3: weekday average vpd 29.5, total average vpd 32.0.

The data that was collected also indicated that between 83.5% - 84.39% of the traffic was Class 1 vehicles as classified by the Austroad Vehicle Classification system; which includes vehicles up to 5.5m in length not towing anything (i.e. sedan, wagon, 4WD etc.). 3.4% - 12.0% were Class 2 vehicles including vehicles up to 5.5m towing a trailer, caravan or boat. The remainder of the vehicles, 11.5% - 13.1%, were larger vehicles and therefore of a higher class.

LPP2.3 states "where extractive industry proposals on existing unsealed roads warrant sealing due to volumes exceeding 75 vpd as above, then the minimum upgrade shall be a seal of 6.2m". Recent applications have considered the issue of upgrading to a sealed road and the City has previously sought advice from an independent traffic consultant. The traffic consultant advised that LPP2.3 should be given consideration for the requirements of road upgrades but, in part due to the age of the LPP, it does not reflect contemporary approaches, including Austroad Guidelines (see Attachment I for that advice).

The Austroad Guidelines detail standards for the design of sealed roads in Western Australia. As Austroad does not deal with unsealed roads, Main Roads advise that for guidance on the design of unsealed roads, reference is made to the 'ARRB Unsealed Roads Manual: Guidelines to Good Practice', 3rd edition March 2009-08-19 (ARRB Guidelines). Under the ARRB Guidelines, the carriageway requirements for roads with 'very low volumes' (less than 150vpd) is one lane with a carriageway width (including shoulders) of 5m–6m. This standard allows for vehicles to pass each other by riding half on the traffic land and half on the shoulders. ARRB Guidelines state that roads carrying 'heavy or long vehicles towing multiple trailers' (i.e. any vehicle greater in length or weight than an 'as-of-right' vehicle) should require additional road width in the order of 200mm per lane. It is considered that by requiring the carriageway width to be widened to 7m, adequate lane width is provided for two semi-trailers to pass. Taking into account the proposed maximum vehicle movements per day, it is considered that the likelihood of this occurring is relatively low, however, if this does occur it can be accommodated in the wider carriageway width.

There is not considered to be any planning basis on which to either refuse the application on traffic grounds, or require a more significant upgrade than what is recommended.

Impact on Neighbouring Properties / Winery

A number of concerns have been raised in relation to the potential impact of the proposal on the "residential amenity" of the area. The main emissions generated from an extractive operation that have the potential to have a detrimental impact upon the amenity of surrounding properties are noise and dust. In line with the requirements of the *Environmental Protection Act 1986*, it is necessary for individual operators to take all reasonable and practicable measures to prevent or minimise emissions from their premise. It is generally expected that, through appropriate site layout and design as well the implementation of adequate management plans, emissions from an individual extractive operation can be prevented from causing an adverse impact beyond the boundaries of the particular site. Generally, impacts will decrease with increasing distance from the source of the emission and therefore buffer distances are applied.

Gravel extraction and crushing of the scale proposed requires a works approval from DWER, and is required to comply with the *Environmental Protection Authority Guidance Statement No.3* (Guidance Statement). The Guidance Statement provides advice on generic separation distances between specific industries and sensitive land uses to avoid or minimise the potential for land use conflict. The distances outlined in the EPA Guidance Statement are not intended to be absolute separation distances, rather they are a default distance for the purposes of:

- identifying the need for specific separation distance or buffer definition studies; and
- providing general guidance on separation distances in the absence of site specific technical studies.

Where a lesser setback is proposed than that identified within the Guidance Statement, it is not adequate justification for an application to not be supported, but rather that site-specific investigations are to be undertaken and reports demonstrating that the separation distance will meet the acceptable criteria are to be submitted. Furthermore, enforceable management techniques should be applied to ensure an appropriate outcome.

DWER have advised the City that the extraction of gravel is not to be assessed against the hard rock requirements of the EPA Guidance Statement, therefore in relation to separation distances, the EPA Guidance Statement provides the following generic buffer distances applicable to this application:

- Gravel extraction (not including crushing): case by case; and
- Crushing of gravel: no set standard applies as not considered to be hard rock and therefore the 'crushing of building materials' buffer is applied at 1km.

The City's LPP2.3 states as follows in relation to setback distances:

Notwithstanding 6.2.1 and 6.2.2 above, the extraction of sand and limestone may be located less than 500m but generally no closer than 300m from a sensitive land use dependent upon the nature and scale of the operation and the content of a Dust and Noise Management Plan including consideration of the requirement for dust and noise measuring equipment to be installed within the site for the duration of the extraction process. However this will not apply to the extraction of basalt and other hard rock quarrying which requires greater setback distances (generally a minimum of 1000m) to a sensitive land use.

A works approval has now been submitted to DWER with accompanying documents including a noise management plan. The City has referred the noise assessment to DWER (Noise Branch) and they requested some minor changes which have been undertaken by the applicant.

There are a number of dwellings sited 500m from the proposed extraction. A plan of noise-sensitive premises is provided as Attachment G. LPP2.3 states "No extractive is to be located within 500m of a residence where the owner or resident of such objects". The closest dwelling that has been noted on the plans (Lot 31) would be 350m from the proposed extraction site. Upon visiting Lot 31, it was noted that an outbuilding has been converted into habitable accommodation. The City has no records of a development application or building permit being issued for a dwelling at this site and no comments have been received from the occupier. Notwithstanding the absence of a valid approval for a dwelling, the noise assessment has included the outbuilding as a 'Receiver', and it concludes that full compliance is achieved for the proposed operations.

In regard to the remainder of dwellings surrounding the application site, the noise assessment considers the impact from the proposed use on all the surrounding properties. It concludes that the adjusted worst-case noise levels are below the day-time assigned noise levels for all the noise-sensitive premises.

A number of submissions have been received in respect of the impact on Whicher Ridge Winery which is located on the eastern side of Chapman Hill East Road. There would be approximately 915m from the closest extraction cell to the closest winery building on the lot. LPP2.3 considers the impact on tourist attractions and states that when an extractive industry is approved within 1km of an attraction, additional conditions to reduce amenity impact from noise and dust may be imposed. DWER have confirmed that in accordance with the Noise Regulations, a winery is considered a commercial premises not a sensitive receptor. In light of the conclusions of the noise assessment, it is considered that there is sufficient separation to ensure that there will not be an unreasonable impact on the winery.

Statutory Environment

The key statutory environment is set out in the Scheme, the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations), Schedule 2 of which is the 'deemed provisions', which also functionally form part of the Scheme. The key aspects of the Scheme and Regulations relevant to consideration of the application are set out below.

Zoning

The site is zoned 'Rural'. The objectives of the 'Rural' zone are as follows:

- a. To provide for the maintenance or enhancement of specific local rural character.
- b. To protect broadacre agricultural activities such as cropping and grazing and intensive uses such as viticulture and horticulture as primary uses, with other rural activities as secondary uses in circumstances where they demonstrate compatibility with the primary use.
- c. To maintain and enhance the environmental qualities of the landscape, vegetation, soils and waterways, to protect sensitive areas especially the natural valley and watercourse systems from damage.
- d. To provide for the operation and development of existing, future and potential rural land uses by limiting the introduction of sensitive land uses.
- e. To provide for a range of non-rural land uses where they have demonstrated benefit and are compatible with surrounding rural uses.
- f. To provide for development and expansion of the viticultural, winemaking and associated tourism activities and other industries related to agricultural activities, in addition to general rural pursuits, in a manner that does not cause adverse environmental impact.
- g. To provide for the extraction of basic raw materials, where appropriate.

The proposal is considered to satisfy the objectives of the zone.

Land-use and permissibility

The proposed land uses which is defined as follows:

"Industry – Extractive" means premises, other than premises used for mining operations, that are used for the extraction of basic raw materials including by means of ripping, blasting or dredging and may include facilities for any of the following purposes –

- (a) the processing of raw materials including crushing, screening, washing, blending or grading,
- (b) activities associated with the extraction of basic raw materials including wastewater treatment, storage, rehabilitation, loading, transportation, maintenance and administration.

Industry - Extractive is identified as an 'A' or advertised use within the Rural zone.

Matters to be considered

Clause 67 of the deemed provisions within the Regulations sets out 'matters to be considered' by a local government in considering an application for development approval. The following matters are considered to be relevant to consideration of this application:

- (a) the aims and provisions of this Scheme and any other local planning scheme operating within the Scheme area;
- (b) the requirements of orderly and proper planning including any proposed local planning scheme or amendment to this Scheme that has been advertised under the Planning and Development (Local Planning Schemes) Regulations 2015 or any other proposed planning instrument that the local government is seriously considering adopting or approving;
- (c) any approved State planning policy;
- (d) any environmental protection policy approved under the Environmental Protection Act 1986 section 31(d); ...
- (g) any local planning policy for the Scheme area; ...
- (m) the compatibility of the development with its setting including the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;
- (n) the amenity of the locality including the following
 - (i) environmental impacts of the development;
 - (ii) the character of the locality;
 - (iii) social impacts of the development;
- (o) the likely effect of the development on the natural environment or water resources and any means that are proposed to protect or to mitigate impacts on the natural environment or the water resource;
- (p) whether adequate provision has been made for the landscaping of the land to which the application relates and whether any trees or other vegetation on the land should be preserved;
- (q) the suitability of the land for the development taking into account the possible risk of flooding, tidal inundation, subsidence, landslip, bush fire, soil erosion, land degradation or any other risk; ...
- (s) the adequacy of
 - (i) the proposed means of access to and egress from the site; and
 - (ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles;
- (t) the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety; ...
- (x) the impact of the development on the community as a whole notwithstanding the impact of the development on particular individuals;
- (y) any submissions received on the application; ...
- (zb) any other planning consideration the local government considers appropriate.

The proposal generally complies with the relevant provisions noted above.

Relevant Plans and Policies

Relevant plans and policies must be given due regard in assessing the application, but cannot and do not bind the local government in determining an application for development approval. Plans and policies considered in the assessment of the application are as follows:

Local Planning Policy 2.3 - Extractive Industries

LPP2.3 – Extractive Industries provides guidance regarding the extraction of basic raw materials. The application site is located within Policy Area 3. The elements of LPP5A that are considered particularly relevant to assessment of the application are as follows:

1. 4.2.2.3 Policy Areas 2 and 3:

Notwithstanding 6.2.1 and 6.2.2 above, the extraction of sand and limestone may be located less than 500m but generally no closer than 300m from a sensitive land use dependent upon the nature and scale of the operation and the content of a Dust and Noise Management plan

2. 4.2.2.5 Policy Areas 2 and 3:

Where an extractive industry is approved within 1km of a residence or tourist accommodation or attraction, additional conditions to reduce amenity impact from noise and dust may be imposed, including operating times.

3. 4.2.3 Environmental Impacts:

The potential impacts of an extractive industry will be assessed against the Scheme and the following criteria:

- a) If approvals or advice has been issued by Department of Environment and Conservation and if not the extent of remnant vegetation to be cleared, including road verges resulting from road widening and upgrading; and proximity to areas of declared rare or endangered flora and fauna (DRF) or threatened ecologic communities (TEC).
- b) Proximity to and significance of watercourses, drains, wetlands, and on-site and adjoining dams and need for surface drainage and groundwater management plans.
- c) Evidence of Dieback disease and the suitability of a Dieback Hygiene Management Plan. (The Dieback Working Group-Best Practice Guidelines should be referenced in the formulation of a dieback management plan, including the matters that should be addressed in the plan and the responsibilities for the operator to comply with best practice management techniques.)
- d) Comments or recommendations from the Environmental Protection Authority, Department of Agriculture and Food WA, the Department of Water or any other relevant government agency.
- e) Proposed end use of site, particularly if intending to revert to agricultural land.
- f) The extent of bedrock, underlying clay soil strata and/or ground water levels to a depth of 0.5 m below the base of the excavation area.
- g) Any other ecological or environmental issues that may be relevant.

4. 4.2.4.3 Policy Area 3:

Extractive industry to be effectively screened from all major tourist routes where the impact warrants screening.

5. 4.2.5 Route Assessment and Transportation:

The potential impacts of an extractive industry will be assessed against the Scheme and the following criteria:

- a) The outcomes of the Schedule 1 Traffic Impact Assessment and Road Upgrading Guidelines.
- b) Any comments or recommendations from Main Roads WA.
- c) The impacts of haulage traffic noise, vibration and amenity loss on surrounding areas.

Financial Implications

There are no financial implications associated with the officer recommendation.

Stakeholder Consultation

Clause 64 of the deemed provisions sets out circumstances in which an application for development approval must be advertised, and also sets out the means by which applications may be advertised. Given the scale of the proposed development, it was considered appropriate to advertise the development application.

The purpose of public consultation is to provide an opportunity for issues associated with a proposed development to be identified by those who potentially may be affected. A development application should not be approved or refused based on the number of submissions it receives, rather all applications must be determined on the merits of the particular proposal, including consideration of any relevant planning issues raised through consultation.

The application was open for submissions from 22 November 2017 to 20 December 2017 and readvertised with the additional information from 2 October 2019 to 24 October 2019. The application was advertised in the following manner:

- 1. Information regarding the application was posted on the City's website;
- A portal was created using the City's YourSay platform for the online lodgement of submissions;
- 3. Letters were sent to all the land owners within 1km of the site; and
- 4. A notice was placed in a local newspaper on 2 October 2019.

Submissions were received from a total of 14 people. A schedule of submissions is provided as Attachment F. The schedule identifies who submissions were received from and summarises the submissions.

The submissions can generally be grouped as follows:

Objection

- The proposed access would be onto a dangerous section of Nuttman Road;
- Nuttman Road is not designed for heavy vehicles;
- Noise, dust and visual amenity concerns;
- Impact on winery and tourist attraction;
- Removal of feeding and breeding habitat for Black Cockatoos on site and road reserve;
- Revegetation unlikely to provide suitable replacement habitat for a long time.

Support

Extraction of gravel subject to a revised access and road upgrades.

Where issues are raised which are not able to be considered, as they do not relate to the relevant planning framework, the comment provided (note comments have been grouped given the number of submissions received) indicates that, but does not provide further commentary or discussion. That does not necessarily suggest that the issues are not genuine issues of concern to the submitter or more broadly, but they are unfortunately not issues that can or should be addressed in the assessment of the application.

In addition to the above, the application was referred to DWER, Department of Biodiversity, Conservation and Attractions and the Department of Mines, Industry Regulation and Safety. The agencies' comments are provided as Attachment D.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. The key risk to the City is considered to be the potential reputational and environmental risk that may arise if the site is not managed in a manner consistent with the conditions of approval. Mitigation of that risk requires proactive and appropriately resourced compliance activity.

Options

As an alternative to the proposed recommendation, the Council could:

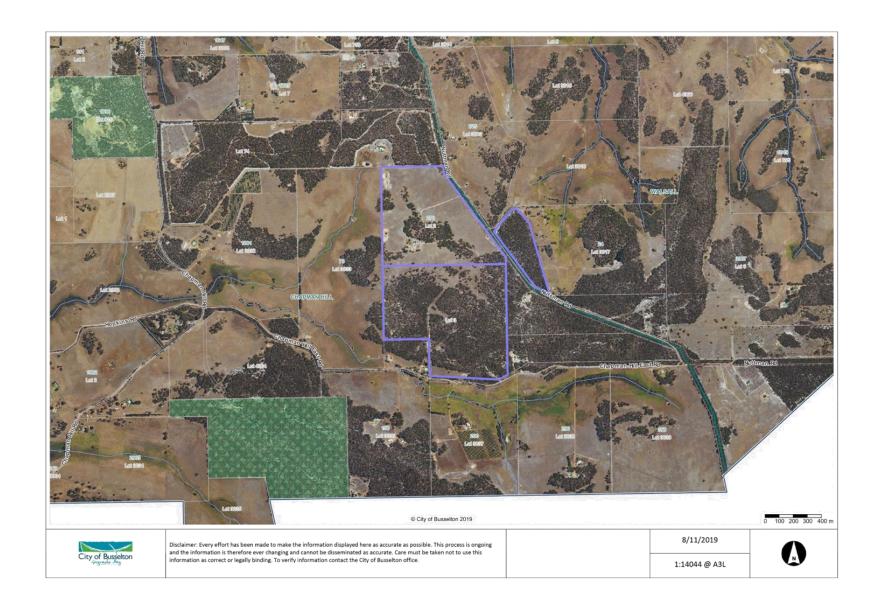
- 1. Refuse the proposal, setting out reasons for doing so; or
- 2. Apply additional or different conditions.

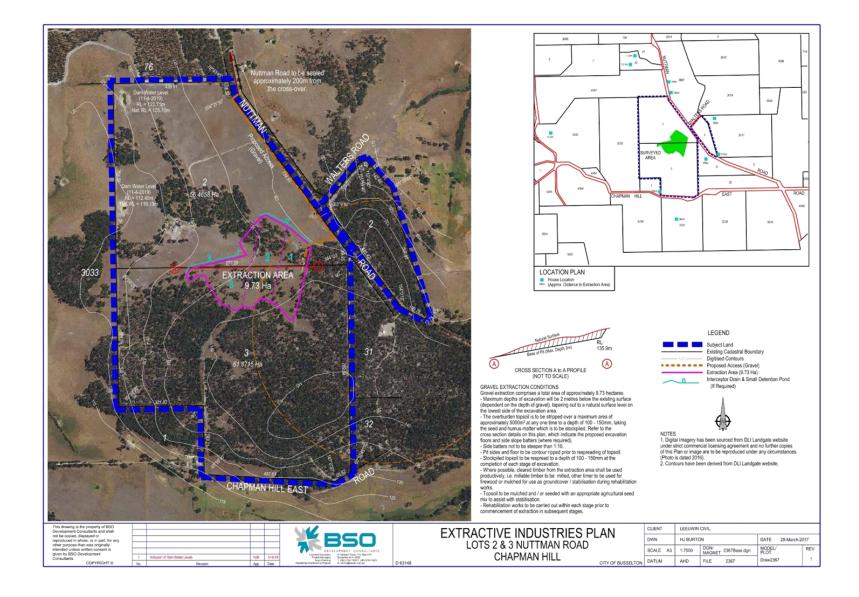
CONCLUSION

Subject to the inclusion of relevant conditions, the proposal is considered appropriate to support and it is accordingly recommended for approval.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

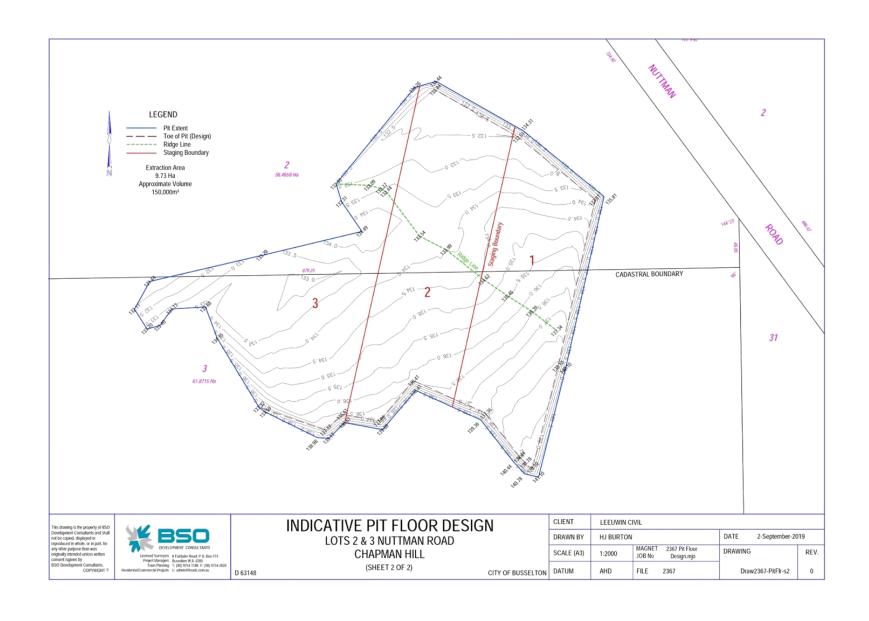
The applicant and those who made a submission will be advised of the Council decision within two weeks of the Council meeting.





Site and Development Plans

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DEVELOPMENT APPLICATION AND WORKS APPROVAL APPLICATION



LOTS 2 AND 3 NUTTMAN ROAD, CHAPMAN HILL

NOVEMBER 2020



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Limitations

This report has been prepared by Accendo Australia Pty Ltd in accordance with the scope limitations provided in this report, or as otherwise agreed, between the Client and Accendo.

This report is strictly limited to the matters stated in it and is not to be read as extending, by implication, to any other matter in connection with the matters addressed in it.

This report has been prepared based upon data and other information provided by the Client and other individuals and organisations, most of which are referred to in the report, which Accendo has not independently verified or checked beyond the agreed scope of work. Accendo does not accept liability in connection with such unverified information.

The conclusions and recommendations in this report are based on assumptions made by Accendo described in this report where and as they are required. Accendo disclaims liability arising from any of the assumptions being incorrect

The report is based on site specific conditions encountered and information received at the time of preparation of this report or the time that site investigations were undertaken. Accendo disclaims responsibility for any changes that may have occurred after this time.

The preparation of this report has been undertaken and performed in a professional manner, in consideration of the scope of services and in accordance with environmental consulting practices. No other warranty is made.

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27 January 2021

1 INTRODUCTION

1.1 Background

Leeuwin Civil Pty Ltd (the applicant) is proposing to extract gravel from a 9.73 hectare (ha) area (herein referred to as the subject site) located on Lots 2 and 3 Nuttman Road, Chapman Hill (refer to Figure 1 and

It is anticipated that approximately 50,000 tonnes per annum of gravel will be processed. The proposal involves the crushing and screening of gravel within the subject site.

This report has been prepared by Accendo Australia, including information directly inserted from the BSO Consultants correspondence dated 31st October 2017.

1.2 Location and Layout Plans

The subject site is located on the southern boundary of Lot 2 and the northern extent of Lot 3 Nuttman Road. Both Lots 2 and 3 Nuttman Road are wholly owned by Mr Brian Baker (refer to Appendix A for Certificate of Title). Authorisation for Leeuwin Civil to act on the landowner's behalf for this proposal has been provided (refer to Appendix B).

The subject site is located in the municipality of the City of Busselton, approximately 16 km south of the Busselton central business district. The property is zoned 'Rural' pursuant to the City of Busselton's Local Planning Scheme No. 21. The proposed extractive industry is a permitted land use within this zone subject to development approval from the City of Busselton.

The enclosed location plan and site plan identify the proposed extraction areas quite clearly. The subject land is located within Extractive Industry Policy Area No. 3 - Extractive Industry Less Constrained. Extractive industry will be expected to be approved within Policy Area 3, where such operations can meet the requirements of these provisions and the Scheme, provided they do not impact on known areas of titanium mineralisation, nor have an adverse impact on Prime Agricultural land.

The property is well removed from areas known to contain titanium mineralisation.

1.3 Existing and Surrounding Landuses including Extractive Industry

Landuse abutting the boundaries of the subject land is rural based, predominantly grazing, dairying and pastoral landuses, as well as conservation/lifestyle properties immediately to the east.

The Location Plan shows the position of all residences located within one kilometre of the proposed extraction areas. The closest dwellings are to the east and south at distances of approximately 350 and more than 500 metres, they are well screened from the proposed extraction areas by almost continuous remnant vegetation.

1.4 **Property Access**

Access to the proposed extraction area is provided by Nuttman Road which is proposed to be upgraded by Leeuwin Civil Pty Ltd to an appropriate sealed standard and width, for approximately 200 metres. The trucks will then enter Lot 2 near its northeast corner and traverse this property along an internal gravel accessway which is to be built from the gravel resource to access the extraction area.



1.5 Visual Impact Management

It is anticipated that the gravel resource will be transported northwards to Chapman Hill Road, which then runs all the way to the Busselton Townsite. The landowners and contractor are committed to installing and maintaining all necessary signage along the haulage route should an approval be granted.

While the extraction area will be partly visible from Nuttman Road, it will be completely screened from all other directions. A row of trees could be retained along the north-eastern edge of the pit to further protect views from the roadway.



2 EXISTING ENVIRONMENT

2.1 Topography and Soils

The natural topography of the subject site increases in elevation in a south-easterly direction. The elevation ranges from 130 metres (m) Australian Height Datum (AHD) to 140 m AHD.

Soils across the subject site are mapped by Tille and Lantzke (1990) and are described as follows:

- Treeton hillslopes phase: Slopes with gradients generally ranging from 2-15% and gravelly duplex (Forest Grove) and pale grey mottled (Munglte) soils; and
- Treeton sandy slopes phase: Slopes (with gradients generally 5-10% but ranging from 2-15%) with deep bleached sands.

2.1.1 Acid Sulfate Soils

Acid Sulfate Soils (ASS) is the common name given to naturally occurring soil and sediment containing iron sulfides. They have become a potential issue in land development projects on the Swan Coastal Plain when the naturally anaerobic conditions in which they are situated are disturbed and they are exposed to aerobic conditions and subsequently oxidise. When oxidised, ASS produce sulfuric acid, which can result in a range of impacts to the surrounding environment. ASS that has oxidised and resulted in the creation of acidic conditions are termed "Actual ASS" (AASS), and those that have acid generating potential but remain in their naturally anaerobic conditions are termed "Potential ASS" (PASS).

Mapping prepared by the Department for Planning, Lands and Heritage to support the Western Australian Planning Commission's (WAPC's) Planning Bulletin 64: *Acid Sulfate Soils* (WAPC 2007) does not extend to the subject site. Accordingly, following a review of the *Australian Soil Resource Information System*, the subject site is mapped as having an 'Extremely Low Probability of Occurrence' for ASS (ASRIS 2013).

2.2 Hydrology

2.2.1 Groundwater

The subject site is located within the Busselton-Capel groundwater area as proclaimed under the *Rights in Water and Irrigation Act 1914* (RIWI Act).

During a geotechnical investigation of the subject site, several test pits were excavated to a depth of 3 m from October to the end of November 2015 (BSO 2015). During this investigation, groundwater was not encountered.

The Superficial Aquifer within the subject site forms an unconfined aquifer beneath the Swan Coastal Plain, with a thin saturated thickness of <5 m. The Superficial formation collectively includes the Tamala Limestone, Bassendean Sand, Guildford formation and Yoganup formation. Consequently, there is a large variation in permeability, salinity, recharge rates and soil type (DoW 2009).

The depth of the superficial layer decreases towards the Whicher Scarp, where it becomes a thin layer (0–3m) over the laterite, underlain by the Leederville Aquifer. The aquifer is fully recharged and saturated during the winter months resulting in large areas of water logging. However, the extensive drainage network captures and diverts most of the excess water. Groundwater salinity ranges from < 1000 mg/L towards the southern and western boundaries and increasing towards the coast to > 1000 mg/L (DoW 2009).



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We are advised that a few test holes were excavated within the extraction area some time ago, to a depth of approximately 4 metres, and no groundwater was encountered. We do not know where these holes were dug and have not attempted to show the same on the application plan. The lack of water is no surprise, most of Lot 3 is dominated by a substantial ironstone and gravel ridge, this is why it has never been cleared for grazing (insert from BSO Consultants 2017).

There are two stock dams on Lot 2, adjacent to the western boundary, which depict quite different holding abilities. Both are excavated below the caprock layer, with the dam located in the northwest corner having a water level of 122.71mAHD, 2.99 metres below the ground surface of 125.7mAHD on 11th April 2019. There was an obvious water line visible on the wall of this dam at 123.74mAHD which represents its maximum water capacity – 1.96 metres below ground level. This dam also captures some inflow from surface run-off (insert from BSO Consultants 2017).

The second dam is located in a broad, shallow valley which drops away to the west, it had a water level of 112.4m AHD, 6.73 metres below the ground surface of 119.13m AHD. The landowner advises that its level increases by 9 feet (2.75 metres) and is always at least 12 -13 feet (3.98 metres) below ground level. This dam also captures some inflow from surface run-off (insert from BSO Consultants 2017).

This indicates that the groundwater becomes deeper below the ironstone ridge as you head southwards, until it becomes shallow again in the next valley down at Chapman Hill East Road (insert from BSO Consultants 2017).

Extraction of gravel will be to a depth of up to 2 metres, at least 2 metres above the anticipated maximum groundwater level in this area.

2.2.2 Surface Water

The subject site does not contain any defined wetlands (as classified within the Geomorphic Wetlands of the Swan Coastal Plain dataset) and is not located within a 'Public Drinking Water Source' area (SLIP 2019).

The subject site is located approximately 20 km south of Geographe Bay and 30 km east of the Indian Ocean. The closest drainage feature is a minor seasonal upper tributary of the Vasse River, approximately 650 m south and west of the subject site. Accordingly, the project will not impact any watercourses.

An attachment is included of an indicative pit floor design, whereby surface run-off will be directed in a westerly direction, consistent with the natural lay of the land. It is more than 300 metres in a west/northwest direction through pastured cattle paddocks before any of that run-off will exit the property, at a grade of just 3%. This will naturally filter any particles/discolouration which could leave the pit before exiting the property. It is not expected that any form of stormwater management will be required rather, large rainfall events will pond in the pit floor before naturally dissipating. The landowner and contractor will monitor this situation at all times and will remedy the situation if this is not the case (insert from BSO Consultants 2017).

No erosion is anticipated, this will be prevented by the gravelly nature of the soil on this ridgeline.

It is also acknowledged that a water licence will be required if water is utilised for dust suppression. This will be available in the two dams described above and a licence application will be lodged if this extractive industry application is approved (insert from BSO Consultants 2017).

2.3 Vegetation and Flora

The subject site is classified as being in a 'degraded' to 'completely degraded' condition (SW Environmental 2017) attributed to a history of agricultural land uses. Native flora species are predominately restricted to



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Marri (*Corymbia calophylla*), Jarrah (*Eucalyptus marginata*) and occasional WA Sheoak (*Allocasuarina fraseriana*) (SW Environmental 2017). Given the condition of the subject site, no flora or vegetation of conservation significance is likely to occur within the subject site. The nearest Threatened Ecological Community (TEC) and Declared Rare Flora (DRF) species is mapped over 3 km north-west from the subject site (refer to **Figure 3**).

An application to clear 2.8 ha of remnant vegetation associated with this proposal has been submitted to the DWER (CPS 8746/1).

2.3.1 Regional Ecological Linkages

The South West Regional Ecological Linkages (SWREL) Technical Report (Molloy et al., 2009) shows that the subject site falls within areas identified as 1a: with an edge touching or <100m from a linkage (1.5 ha) or 1b: with an edge touching or <100m from a natural area selected in 1a (0.5 ha). The vegetation within the subject site is therefore considered to be part of a regional ecological linkage (refer to **Figure 3**).

The project however only involves the clearing of 2.8 ha (0.08%), two hectares of which is mapped as a part of SWREL linkage, of the 3,490 ha of native vegetation remaining within five kilometres of the subject site. Accordingly, the impacts of the proposed clearing on Regional Ecological Linkages or native vegetation within the context of the subject site will be negligible.

The subject site is not located within an ecological linkage as defined by Bush Forever, Perth Greenways and the System 6 Report.

2.3.1 Environmentally Sensitive Areas

Section 51B of the *Environmental Protection Act 1986* (EP Act) allows the Minister to declare an Environmentally Sensitive Area (ESA). Once declared, the exemptions to clear native vegetation under the regulations do not apply in these areas. TECs, areas within 50m of any DRF and defined wetland areas constitute ESAs. However, a number of other areas of environmental significance are also listed. Current declared ESAs are listed in the Environmental Protection (Environmentally Sensitive Areas) Notice 2005.

The subject site is not mapped within an ESA. The closest ESA is located approximately 3.2 km from the subject site (refer to **Figure 3**).

2.4 Fauna

In consideration of vegetation condition and species present within the subject site, fauna habitat is predominately restricted to black cockatoos (Forest Red-tailed black cockatoo (Calyptorhynchus banksii naso), Baudin's black cockatoo (Calyptorhynchus baudinii) and Carnaby's black cockatoo (Calyptorhynchus latirostris)). A Black Cockatoo Habitat Assessment (SW Environmental 2017) was undertaken within the subject site whereby it was identified that 2.8 ha of black cockatoo breeding and foraging habitat would be impacted by the proposal.

Accordingly, approval from the Commonwealth Department of the Environment and Energy (DotEE) was sought whereby it was determined that the proposed clearing is not a controlled action and therefore approval is not required pursuant to the *Environment Protection and Biodiversity Conservation Act 1999* (EPBC Act) (refer to **Appendix C**).



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2.5 Aboriginal Heritage

An online search for relevant Aboriginal heritage information was undertaken using the Department for Planning, Lands and Heritage (DPLH) *Aboriginal Inquiry System* that incorporates both the heritage site register and the heritage survey database (DPLH 2019). The Aboriginal Heritage Site Register is maintained pursuant to Section 38 of the *Aboriginal Heritage Act 1972* and contains information on over 22,000 listed Aboriginal sites throughout Western Australia.

Results of the database search revealed that no Aboriginal heritage sites are present within the extraction area. Nonetheless, it is important to note that Aboriginal heritage sites may still exist in or adjacent to the subject site that are not yet known, or may not yet been listed on the Aboriginal Heritage Register.

2.6 Sensitive Receptors

The Environmental Protection Authority's (EPA) *Guidance for the Assessment of Environmental Factors* (June 2005) provides generic separation distances to assist in the determination of suitable buffers where industry may have the potential to affect the amenity of a sensitive land use. In particular, for extractive industries, a buffer distance of 300 m to 500 m is recommended from sensitive land uses.

The closest residential dwelling to the subject site is 320 m to the south, as shown in Figure 4.

Land use abutting the boundaries of the subject land is rural based, predominantly grazing, dairying and pastoral land uses, as well as conservation/lifestyle properties immediately to the east.



3 MOBILE CRUSHING AND SCREENING PROCESS

3.1 Area of Disturbance

The gravel quarry will cover an area of approximately 9.73 ha with a maximum natural elevation of 140m AHD. Maximum depths of excavation will be approximately 2 m in the southern sectors, becoming much shallower as the extraction progresses northwards. Excavation will occur in three stages, each approximately 3.24 ha, over a five year period.

It is estimated that the total maximum volume of gravel to be removed from the three cells will be approximately 170,000 banked cubic metres and the landowners request that their permit be given the longest lifespan allowable (5 years).

3.2 Description Overview

All crushing equipment and infrastructure at the subject site will be fully portable to facilitate movement throughout the site required for staged quarrying operations. The following equipment could be present at the subject site throughout operations:

- Light vehicles;
- Excavator;
- Service truck;
- Mobile crushing and screening plant;
- Front end loader;
- Tip truck;
- Site office;
- Ablutions.

The commencement of operations is proposed in the second half of 2020 (subject to obtaining all approvals). The estimated construction costs to mobilise the crushing and screening equipment is \$139,630 (refer to Table 1). The only cost associated with the infrastructure outlined in this works approval application is the hire and mobilisation of equipment to the subject site. Operating hours will be restricted to 7:00am - 6:00pm, Monday to Friday. It should be noted that the quarry will operate on a campaign and as needs basis.

Table 1. Estimated construction costs.

Timing	Details
Category	12 – Screening, etc. of material
Capacity Range	More than 50,000 but not more than 100,000 tonnes per year
Total Cost	Equipment Hire – \$138,580.00 Mobilisation to site - \$1,050.00 Total Cost - \$139,630.00 More than \$100,000 but not more than \$150,000 - Rate 45
Total Fee	\$1,827.00

The key project characteristics associated with the proposal are provided below in Table 2.



Table 2. Project characteristics.

Characteristic	Description
Quarry life	Five years
Total resource	Approximately 50,000 tonnes of gravel per annum
Project footprint	9.73 ha
Vegetation clearing	2.8 ha within extraction area (CPS 8746/1). No other vegetation clearing required.
Operating hours	7:00am – 6:00pm, Monday to Friday
Storage shed	A storage container may be located in the fenced compound for the overnight storage of valuable equipment.
Fenced compound	A compound area will be fenced to secure equipment and restrict public access.
Dump truck	A dump truck will be used to transport material within and from the site.
Water Tankers	A 10,000L water tanker or similar will be used for dust suppression on the access road and working floors as required.
Bulldozer (D8)	Topsoil will be stripped using a bulldozer to a maximum depth of 150mm. bulldozers will also be used for the movement of gravel and loading road trucks.
Excavator (325/330)	An excavator may be used for the removal of gravel material.
Loader (938/966)	Loaders will be used for the movement of gravel and loading road trucks.
Terex Finlay I-140 Impact Crusher	Used for the crushing of gravel.
Terex Finlay 693 Supertrak	Used for the screening of crushed gravel.
Anaconda Radial Stockpiler	Used for stockpiling crushed gravel.
Toilets	A portable toilet may be required onsite.
Generator	A generator may be required to provide power to a variety of equipment.
Water usage	Water will be trucked to the subject site as required.
Waste	All waste products will be stored in appropriate rubbish bins (recycling, putrescible, and hydrocarbons will be separated in lidded bins) and removed from site by a contractor at regular intervals and disposed of at the licensed landfill facilities. There will be no landfill on site

Onsite facilities will be kept to a minimum and importantly no fuel or chemicals will be stored onsite.

3.3 Mining Operations

It is anticipated that approximately 50,000 tonnes of gravel will be extracted each year, depending on supply and demand. The above factors suggest an average of seven additional truck movements per day but this will be dependent on demand.

The topsoil (nominally 15 cm of the soil profile) will be stripped and stockpiled behind the excavation face using a bulldozer or loader. Where possible and if the perimeter bunding is already present, topsoil will be



directly transferred to an area being rehabilitated. Overburden, if present, will be removed using a dump truck and stockpiled to the perimeter of the proposed pit area.

3.3.1 Gravel Extraction

The gravel within the subject site can be removed with an excavator or loader without the need for blasting. The material will then be crushed and screened to produce products of the correct size.

A summary of the proposed extraction activities is provided below:

- Prior to excavation commencing the site will be ground surveyed, the excavation footprint marked out and a 1 metre contour plan developed.
- Remove the vegetation cover by pushing it into windrows for use on the batters to minimise soil erosion and assist spreading on the final land surface as part of the final rehabilitation.
- All topsoil will be removed for spreading directly onto areas to be revegetated and screening or perimeter bunds. If direct spreading is not possible the topsoil will be stored in low dumps, for spreading at a later date.
- Soil and overburden will then be removed and either directly transferred to a rehabilitation area or stored in low dumps for later rehabilitation use.
- An excavator or front-end loader will be used to excavate the gravel material.
- The material will then be picked up by a rubber tyred loader and fed to the mobile crusher.
- A loader will then transfer the laterite rock into the crusher where it would be reduced to smaller sizes and transferred to an adjoining screener. The screener then sorts the gravel into various sizes for stockpiling. On an as needed basis, gravel product will be loaded on to road trucks of various configurations for transport off-site.
- All static and other equipment, such as crushers and screens (where used), will be located on the floor of the quarry to provide visual and acoustic screening.
- Upon completion of each section of quarry the section will be reformed and back filled, where subgrade material is available, to achieve the proposed final contours.
- At the end of excavation, the floor of the quarry will be deep ripped, covered by overburden and topsoil, and rehabilitated to a constructed soil.

The likely initial position of plant equipment (crushers, loaders and screeners) will be within the floor of the existing excavation area (refer to Figure 5); although as such equipment is mobile it could subsequently be relocated when needed for more effective positioning in relation to areas of excavation.

Stockpiles will be located on the floor of the pit and will be a maximum of 4 metres high, which, with the lowered elevation of the pit floor and perimeter bunding of topsoil, will mean that the stockpiles are not anticipated to be visible from Nuttman Road.

3.3.1 Rehabilitation

During operations, quarrying and rehabilitation will be undertaken progressively. Following quarrying of each stage, rehabilitation will be undertaken.

Upon completion of each cell, the following completion criteria will be achieved:

- A self-sustaining cover of pasture;
- Weed levels that are not likely to impact on the viability of the reconstructed soils; and
- A safe and stable landform suitable for the proposed future land use which will be productive, grazing pasturelands.



3.4 Crushing and Screening Equipment

3.4.1 Installation

Due to the mobile nature of the crushing and screening equipment, installation at the subject site will be very simple. The 'plug and play' equipment does not require earthworks or significant construction and therefore has a low risk of noise and dust generation during this phase.

3.4.2 Operation

The crusher and screening plant will be located on the pit floor during campaigns when gravel material is being produced. The mobile crushing and screening equipment used is modular and interchangeable. The crusher and screens can be configured differently for the production of several gravel products. The plant is equipped with dust covers for dust management.

3.5 Proposed Operating Times

Operation of the pit will be constrained between the hours of 7am and 6pm Monday to Friday, and it is not proposed to include public holidays. Should individual contracts require operation outside these times, our clients are committed to notifying Council accordingly, outlining the specific details of the contract.

It should also be noted that trucks may not operate on designated school bus routes between 7.30 - 8.40am and 3.20 - 4.20pm, Monday to Friday, during school periods. The pit operators will be careful to ensure compliance with these requirements.

3.6 Staging of Operation

The site plan shows clearly the proposed areas of excavation. Our clients are committed to rehabilitating the area upon completion of the extraction and this rehabilitation will be commissioned at an appropriate time of the season when the respread topsoil will germinate and stabilise quickly i.e., during the months of late May to September. No more than 2.0 hectares of extraction area will be exposed at any time prior to rehabilitation commencing.

3.7 Number of Truck Movements Per Day/Week

Assessment of the estimated banked volume of 170,000 cubic metres against the truck movement calculations contained within the Policy, leads to an average removal volume of 131 truck cubic metres per day (five days per week over five years).

Based on the 19 cubic metre capacity of a semi-trailer, this equates to less than 7 additional truck movements per day, on the local road network. Obviously, this is likely to fluctuate however, at this stage, average truck movements are all that can be estimated.

3.8 Haulage Routes and Destinations

The haulage routes and destinations will be subject to specific contracts however for the most part, the resource can be transported anywhere once it reaches the Chapman Hill Road/Busselton Bypass intersection. Our clients are committed to advising Council of specifics as contracts are prepared.



4 ENVIRONMENTAL IMPACTS AND MANAGEMENT

The following factors are considered to represent the potential environmental and amenity impacts associated with the proposal:

- Hydrology;
- Dust;
- Noise
- · Dieback and weeds; and
- Uncontrolled discharge of contaminants to land.

These environmental factors are discussed in more detail below, together with the proposed management actions.

4.1 Hydrology

4.1.1 Surface Water

The subject site does not contain any defined wetlands (as defined within the *Geomorphic Wetlands of the Swan Coastal Plain* dataset) and is not located within a 'Public Drinking Water Source' area (SLIP 2019). Furthermore, the subject site is situated on a broad ridgeline well removed from any defined drainage lines or watercourses.

Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises is not associated with any impacts to surface water, including stormwater runoff.

Operation

The operation of the screening and crushing plant will be a dry operation.

To minimise any potential impacts associated with sedimentation and erosion from stormwater runoff during the operation of the crushing and screening equipment, holding ponds for each Stage will be located at the base of the pits.

These ponds will be designed to retain surface water runoff from the two-hour 10 year average return interval storm event. Cut-off drains running along the base of the pit, parallel to the western boundary, will ensure all runoff is diverted into the detention ponds.

During excavation activities, the surface will be internally drained. A low bund will be installed down slope of any excavation area in the gravel, established from the wall of the pit to the edges of the excavation. The processing area will also be bunded by a low bund to ensure no surface water runoff occurs.

Risk Assessment

A risk assessment relating to surface water and stormwater runoff in consideration of the proposed management measures is provided below. The residual risk associated with sedimentation and erosion from stormwater runoff during the operation of the crushing and screening equipment is considered Low.



Table 3. Risk assessment associated with surface water and stormwater.

Hazard	Source of Hazard	Potential Impacts	Mitigation	Likelihood	Consequence	Residual Risk
Erosion and sedimentation	Uncontrolled and contaminated stormwater runoff	Erosion and sedimentation resulting in poor surface water quality.	Installation of holding ponds to retain surface water. Bunding of the process excavation area to ensure that stormwater is contained within the excavation footprint.	1	2	Low

4.1.2 Groundwater

Groundwater will not be extracted or dewatered during the operation of the quarry and therefore, no impacts to groundwater levels are proposed. There will be no interaction with groundwater given that the proposed maximum depth of excavations will be 2 m below ground level.

The extraction and processing of gravel is a chemically free operation with the liquids used being lubricants for machinery and fuel. There will be no storage of chemicals or fuel on the subject site.

Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises is not associated with any impacts to groundwater.

Operation

The operation of the screening and crushing plant will be a dry operation and is not associated with any impacts to groundwater.

4.2 Dust

In accordance with the EPA (2005) Guidance Statement No. 3 Separation Distances between Industrial and Sensitive Land Uses, the recommended separation distance between an extractive industry and a residential dwelling is 300-500m. As previously discussed, the closest dwellings are to the east and south at distances of approximately 350m and more than 500m, and they are well screened from the proposed extraction areas by almost continuous remnant vegetation.

Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises is not associated with any significant dust emissions.

Operation

Potential dust emissions may impact the amenity of nearby residents and the environmental values of the surrounding landscape. An assessment of dust emissions is provided below.



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Development Application and Works Approval Application Lots 2 and 3 Nuttman Road, Chapman Hill

Wind Direction

During the summer months the dominant wind in the mornings is from the south-east at 10-14 knots, swinging to the south-west at 20-25 knots in the afternoon. During winter, the winds are most commonly 10-14 knots with no dominant prevailing direction. During storms, winds from the west and north-west can reach 40 knots (BoM 2020).

Dust Sources

The proposed extraction activities will involve the disturbance of soil and earthen material. Specifically, this may include the following activities:

- Earthworks during extraction activities;
- Topsoil stripping;
- Loading and transportation of material;
- Vehicle movement within the site;
- Crushing and screening of material; and
- Wind erosion of exposed surfaces.

These activities have the potential to generate dust that, if not adequately controlled, can cause nuisance and safety risks. In-pit operations tend to generate less dust than surrounding activities due to the reduced airflow within the pit. The removal and replacement of topsoil material has the highest risk associated with dust generation due to the large volumes of material involved and generally lower levels of soil moisture.

Risk Assessment

In accordance with the DWER's "A guideline for managing the impacts of dust and associated contaminants from land development sites, contaminated sites remediation and other related activities", a risk assessment for dust emissions has been prepared.

For a site that is generating uncontaminated dust, such as extractive industry sites, the site classification chart in Appendix 1 of the DWER guideline can be used for assessing the site risk. Appendix 1 also details the provisions and contingency arrangements for dust management which apply to each site classification

The site classification assessment is provided below.

Part A. Nature of site

Item	Score Options			Score	
1.Nuisance potential of soil when disturbed	Very low - 1	Low – 2 Soils with a dominant particle size corresponding to gravel size or larger have less potential of becoming airborne than finer particles such as fine sand.	Medium - 4	High - 6	2



2. Topography and protection provided by undisturbed vegetation	Sheltered and screened - 1	Medium screening – 6 The extraction area is extensively screened by remnant vegetation.	Little screening - 12	Exposed and wind prone - 18	6
3. Area of site disturbed by the works	Less than 1ha -	Between 1 and 5ha – 3 Only 2ha will be excavated at any time. Rehabilitation will be progressive denoting that the area of disturbed land will be limited to 2ha.	Between 5 and 10ha - 6	More than 10ha - 9	3
4. Type of work being done	Roads and trenches - 1	Roads, drains and medium deep sewers - 3	Roads, drains, sewers and partial earthworks - 6	Bulk earthworks – 9 Gravel extraction	9
Total score for Part A					20

Part B. Proximity of site to other land uses

Item	Score Options			Score	
1.Distance of other land uses from site	More than 1km - 1	Between 1km and 500m – 6	Between 100m and 500m – 12 The closest dwellings are to the east and south at distances of approximately 350m and more than 500m.	Less than 100m - 18	12
2. Affect of prevailing wind direction (easterly) on other land uses	Not affected -1	Isolated land uses affected by one wind direction – 6 The closest dwellings are to the east and south.	Dense land uses affected by one wind direction – 9	Dense/sensitive land uses highly affected by prevailing winds - 12	6
Total score for Part A					18



Based on the risk assessment, a site classification score (A x B) of 360 has been provided. This results in a Classification 2 which is considered a low risk (score between 200 and 399 is considered low risk, DWER 2011). The provisions, contingency arrangements and monitoring requirements as specified by the DWER (2011) associated with a Classification 2 proposal are provided below.

Provisions:

The developer shall supply a contingency plan to the local government, which shall detail the activities to be undertaken should dust impact occur.

Contingency arrangements:

Include an allowance for water-cart operation, wind fencing and surface stabilisation during construction period for the purposes of dust suppression.

All areas of disturbed land should be stabilised to ensure that the disturbed area exposed at any time is kept to a practical minimum.

Monitoring requirements:

Complaints management system in place.

Notice to be erected at the site providing contact details of the person to be contacted.

Management Measures

Based on the results from the risk assessment and in consideration of the separation distances to sensitive receptors, the following dust management measures are proposed.

Exposed Surfaces

Dust from stockpiles, un-stabilised surfaces and access roads will be suppressed with water applied by an onsite watercart with a capacity of 15,000 L. Water will be trucked to the site from an offsite source.

The volumes of water required will be dependent on the prevailing weather conditions. An estimated volume of water required for dust suppression is provided below in **Table 4**.

Table 4. Parameters for estimated water requirements for dust suppression.

Parameter	Volume/Number
Truck movements in summer	Average of 7 movements per day (depending on demand)
Volume of watercart	15 kL
Estimated days of watercart operation	120
Estimated average daily use	45 kL
Estimated annual use	5,400 kL

Material Transport

Material transported from the subject site will be carried in truck bodies of various configurations. During transport of the gravel material, dust can be generated. Accordingly, the proponent will implement the following measures to reduce dust during product transportation:

• Truck loads will be covered with tarpaulin or similar.



Processing Material

Crushing, screening and stockpiling the gravel material has the potential to generate dust. The crushing and screening plant will be fitted with dust covers to prevent dust emissions from this operation.

Crushing and screening will be undertaken in designated areas with the greatest natural protection from winds (concealed at the lowest contours) which simultaneously minimise wind-borne dust emissions and dissipate noise emissions. Excavation and processing will be conducted on the floor of the pit, 2m below natural ground level behind the excavation face.

Rehabilitation

The proposed extractive industry operation is staged. Accordingly, rehabilitation will be undertaken sequentially and as soon as reasonably possible to reduce the exposed areas. Where rehabilitation is delayed (i.e. staged completion occurs in summer), additional dust control measures will be considered. This includes the application of a paper-water mixture to exposed surfaces to create a temporary crust and prevent wind-borne dust lift-off.

Summary

The potential impacts to amenity from dust emissions are considered low with the application of suitable management measures. A summary of these proposed management measures is provided in Table 5.

Table 5. Dust management measures.

Timing	Management Measure
Topsoil removal,	Stockpiles, where possible, will be limited to the anticipated cubic volume/vehicle movement for cartage on the following operating day.
excavation and rehabilitation	Stockpiles will be configured to accommodate easy access for watering/dust minimisation if required.
activities	Access roads and immediate extraction areas will be watered as required.
	Topsoil stockpiles and exposed areas will be watered and stabilised as required. Stabilisation techniques that will be considered depending on environmental conditions will include hydro-mulching.
	Timing of earthworks (daily and seasonally) will coincide with periods of low wind velocity as far as practicable. This will especially need to be considered during summer with the prevailing easterly winds.
	Truck loads to be covered by tarpaulins or similar.
	Crushing and screening plant to be fitted with dust covers at all times.
	Visual monitoring of dust will be ongoing throughout the day during operations. When dust emissions are observed, dust suppression measures will be implemented immediately.
	 Erect on-site signage directing public to make complaints to the relevant person. Maintain a complaints register (refer to Appendix D). A Complaints Register will be established to record the date, nature, and resolution action of any complaints. Complaints will be directed to the site supervisor for resolution. If the complaint is verified as being due to a site source, remedial action will be undertaken within 2 hours. The City will be advised of all complaints as soon as they are received.



Timing	Management Measure
	If a compliant cannot be resolved within the 2 hour response period, it may be necessary
	to cease operations.

4.3 Noise

Noise from construction sites in Western Australia is governed by the *Environmental Protection (Noise) Regulations 1997*. The Regulations state that construction work can be carried out between 7.00am and 7.00pm on any day which is not a Sunday or a public holiday provided:

- The construction work is carried out in accordance with control of environmental noise practices set out in Section 6 of AS 2436-1981 Guide to Noise Control on Construction, Maintenance and Demolition Sites.
- The equipment used on the premises is the quietest reasonably available.
- Construction outside these times and days if approved by the Chief Executive Officer of the Department of Water and Environmental Regulation (DWER).

As previously discussed, the EPA (2005) Guidance Statement No. 3 Separation Distances between Industrial and Sensitive Land Uses recommends a separation distance between an extractive industry and a residential dwelling of 300-500m. The closest dwellings are to the east and south at distances of approximately 350m and more than 500m.

Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises is not associated with any significant noise emissions.

Operation

The construction works will involve the use of machinery and equipment that will generate noise during operation. Sources of noise from the subject site will include:

- Machinery noise from equipment use.
- · Noise from safety equipment (beepers on machinery).
- Noise from trucks departing the site.

Reversing alarms can represent significant nuisance noise to sensitive receptors. There are a number of alternatives to alarms that maintain a safe work environment and also comply with occupational health and safety legislation. Reversing alarms alert pedestrians when a vehicle is moving, however, given that no pedestrians will be onsite (private property), the applicant has committed to using flashing lights or a broadband alarm system as an alternative. The sound of a broadband alarm is much less intrusive by nature than the sound of a tonal alarm and tends to be masked by the background noise at a lesser distance. This will eliminate/reduce noise emissions associated with reversing alarms.

Noise Barriers

Noise impacts on sensitive receptors are dependent on distance and line-of-sight. The proximity to residential dwellings has been determined (refer to **Figure 4**). Topography and existing vegetation naturally create screening from noise, dust and visual impacts between the proposed extraction area and sensitive receptors to the subject site.



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Development Application and Works Approval Application Lots 2 and 3 Nuttman Road, Chapman Hill

Distance, obscured landform and vegetation cover (primarily in the form of large trees) over at least 350m indicates that noise impact is expected to be manageable. To further ameliorate potential noise impacts, it is proposed to establish topsoil stockpiles around the periphery of the working pit.

Wind Direction

Annual wind data has been obtained from the Busselton Bureau of Meteorology station (ID: 009603), located approximately 15 km from the proposed extraction area. Speed and direction frequency wind roses indicate winds at Busselton are bimodal, with the two dominant directions of east and west. The land-sea breeze cycle dominates the prevailing winds of the region, particularly over summer, with moderate easterly winds in the morning and stronger southerly sea breezes in the afternoon commencing around noon and weakening during the evening. The sea breeze may occur in all seasons, although it is most frequent and intense during the summer months.

During the summer months the dominant wind in the mornings is from the south-east at 10-14 knots, swinging to the south-west at 20-25 knots in the afternoon. During winter, the winds are most commonly 10-14 knots with no dominant prevailing direction. During storm events, winds from the west and north-west can reach 40 knots.

Wind can carry noise greater distances than expected, or conversely disperse noise more quickly. With noise sensitive premises located in a south and east direction from the proposed extraction area, an analysis of the wind rose data has yielded the following conclusions:

- During the summer months, the morning prevailing easterly wind may direct noise in a westerly
 direction, whilst the afternoon sea breeze may direct noise in an easterly direction; and
- During the winter months, storm winds are from the west which may direct noise in an easterly direction.

Management Measures

The applicant will ensure that all noise emissions will comply with the requirements of the *Environmental Protection (Noise) Regulations 1997* at all times. Management of the operational processes associated with the extractive industry can further reduce any adverse noise impacts.

Crushing and screening will be undertaken in designated areas with the greatest natural protection from winds (concealed at the lowest contours) which simultaneously minimise wind-borne dust emissions and dissipate noise emissions. Excavation and processing will be conducted on the floor of the pit, 2 metres below natural ground level behind constructed perimeter bunds.

Similarly, gravel excavation will occur below natural ground level. The excavation walls will act as a noise insulator for operations in the pits.

In addition, the management measures prescribed within **Table 6** will be implemented to reduce noise emissions as far as practicable.

Table 6. Management actions for noise.

Objectives	Action	Timing
Ensure staff, contractors, and subcontractors are aware of noise impacts.	Ensure all personnel are appropriately inducted prior to any site works.	Prior to construction works
Management of equipment and machinery noise.	Establish a topsoil bund around the periphery of the working pit.	At all times



Objectives	Action	Timing
	 Use machinery and equipment with minimal noise output levels. Ensure all machinery is regularly serviced as per the equipment's maintenance schedule. Use flashing lights/broadband alarms instead of tonal reversing alarms on excavators/loaders. Apply speed restrictions and a ban on exhaust braking if required. 	
Minimise disturbance to local residents.	Maintain levels of noise and vibration in accordance with the <i>Environment Protection (Noise) Regulations 1997</i> and the <i>AS2436-2010 Guide to noise and vibration control on construction, demolition and maintenance sites.</i> This is to be achieved by implementing the abovementioned management measures.	At all times
Management of Public Concerns	 Erect on-site signage directing public to make complaints to the relevant person. Maintain a complaints register (refer to Appendix D). A Complaints Register will be established for the site to record the date, nature, and resolution action of any complaints. Complaints will be directed to the site supervisor for resolution. If the complaint is verified as being due to a site source, remedial action will be undertaken within 2 hours. The City will be advised of all complaints as soon as they are received. If a compliant cannot be resolved within the 2 hour response period, it may be necessary to cease operations. 	At all times

Risk Assessment

A risk assessment to determine the residual risk associated with noise emissions is provided below. The risk assessment indicates that with the application of suitable management measures the potential risk associated with noise emissions is 'Low'.

Table 7. Risk assessment associated with noise emissions.

Hazard	Source of Hazard	Potential Impacts	Mitigation	Likelihood	Consequence	Residual Risk
Noise emission	Excavation machinery and processing	Noise impacts to neighbouring properties	Refer to Actions provided in Table 6 .	1	2	Low

4.4 Hydrocarbons and Dangerous Goods Management

Hydrocarbons are the only dangerous goods that will be utilised within the proposed extraction area for the operation of machinery. However, storage of hydrocarbons on the subject site will not occur.

Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises is not associated with any uncontrolled discharges of contaminants to land.

Operation

There is the minor possibility for soil and water contamination as a result of incidental hydrocarbon leakages or spills during the operation/refuelling of machinery. In such instances the management measures specified below will be implemented. It is also noted that there are no watercourses within or in proximity to the extraction area.

Table 8. Hydrocarbon and dangerous goods management measures.

Timing	Management Measure
During quarry operations	Mobile refuelling of equipment and vehicles will be undertaken following set procedures to acceptably minimise the risk of spills and to ensure adequate containment and bunding is in place to contain any spills that may occur.
	Spill kits containing appropriate equipment for control, containment and cleanup of hydrocarbon and chemical spills will be available in appropriate locations onsite and maintained.
	No vehicles or machinery are to be serviced or cleaned within the extraction area.

Risk Assessment

A risk assessment to determine the residual risk associated with the uncontrolled discharge of contaminants is provided below. The risk assessment indicates that with the application of suitable management measures the potential risk associated with uncontrolled discharges is 'Low'.

Table 9. Risk assessment associated with the uncontrolled discharge of contaminants.

Hazard	Source of Hazard	Potential Impacts	Mitigation	Likelihood	Consequence	Residual Risk
Uncontrolled discharge of contaminants to land	Machinery	Contamination of soils and/or water	Refer to Management Measures provided in Table 8 .	1	2	Low

4.5 Dieback (Phytophthora cinnamomi) and Weed Control

Given that native vegetation has largely been altered within the extraction area, dieback indicator species are largely absent and therefore it is not possible to detect whether dieback is present or absent. On this basis, it is reasonable to classify the subject site as 'uninterpretable', denoting that a precautionary management approach should be adopted.



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Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises could be associated with the introduction/spread of dieback and weeds within the subject site. Accordingly, the management measures provided in **Table 10** are proposed.

Operation

The primary objective of dieback management during operations is to minimise the risk of entry of dieback to the subject site. The risk of transportation via vehicles and equipment is low given that sealed roads will be utilised prior to entering the site.

Management Measures

The management measures proposed for dieback and weed control are provided below within Table 10.

Table 10. Dieback and weed management measures.

Timing	Management Measure
Topsoil removal, excavation and rehabilitation	Training will be provided to all personnel during an initial safety and environment induction course. This will include an explanation of the specific requirements with regard to <i>Phytophthora</i> dieback management.
activities	Fencing and lockable gates will be maintained and used to control unauthorized access to the excavation area.
	Avoid moving surface material or fill material from weed infected areas to non-infested areas.
	As far as reasonable and practicable haulage vehicles are to be cleaned of all loose external soil and plant material prior to entry to and exit from the extraction area.
	Access to the subject site during operation will be restricted to the proposed roads. No other access points should be established. The access location and vehicle inspection point should be clearly sign posted.
	The extraction area will be managed to avoid ponding of surface water where vehicle access is required.
	Trucks will be loaded and covered to ensure there is no spillage of material during transport.

Risk Assessment

A risk assessment to determine the residual risk associated with dieback and weeds is provided below. The risk assessment indicates that with the application of suitable management measures the potential risk associated with dieback/weed introduction and spread is 'Low'.

Table 11. Risk assessment associated with dieback and weeds.

Hazard	Source of Hazard	Potential Impacts	Mitigation	Likelihood	Consequence	Residual Risk
Introduction/spread pf dieback and weeds	Importation of soil/plant material. Onsite movement of soil.	Impacts to the condition of remnant vegetation.	Refer to Management Measures provided in Table 10 .	1	2	Low



5 CONCLUSION

Leeuwin Civil Pty Ltd is proposing to extract gravel from a 9.73 ha area located on Lots 2 and 3 Nuttman Road, Chapman Hill.

It is anticipated that approximately 50,000 tonnes per annum of gravel will be processed. The proposal involves the crushing and screening of gravel within the subject site. These activities will require a works approval and subsequent licence pursuant to Part V of the *Environmental Protection Act 1986*.

The following factors are considered to represent the potential environmental and amenity impacts associated with the proposal:

- Noise;
- Dust;
- Weeds;
- Stormwater discharge;
- Uncontrolled discharge of contaminants to land.

A risk assessment has been undertaken for the abovementioned factors in consideration of the proposed management measures whereby the potential environmental and amenity impacts are considered 'Low' for the proposal.



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APPENDIX A - Complaints Register

Complaints Register

Ref. No.	Date	Name & Address of Complainant	Time/Date of Complaint	Detail of Complaint	Summary of Actions Taken	Shire Notified	Person Responsible

ENVIRONMENTAL NOISE ASSESSMENT

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GRAVEL CRUSHING

OF

3 August 2020

AES-890089-R01-1-03082020

Acoustic Engineering Solutions www.acousticengsolutions.com.au



DOCUMENT CONTROL

Environmental Noise Impact Assessment

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EXECUTIVE SUMMARY

Acoustic Engineering Solutions (AES) has been commissioned by Leeuwin Civil Pty Ltd to undertake an environmental noise impact assessment for the proposed gravel-extraction operation at lots 2 and 3 Nuttman Road Chapman Hill WA 6280. The aim of this assessment is to determine whether or not the noise emissions from the proposed operations would comply with the Environmental Protection (Noise) Regulations 1997 (the Regulations).

An acoustic model is created, and three operational scenarios are modelled:

Scenario 1: represents the topsoil strip.

Scenario 2: represents the extraction activities at cell 3.

Scenario 3: represents the activities to load and transport gravel away from the site.

Nine closest residential premises are selected for the assessments. Noise levels are predicted for worst-case meteorological conditions. The predicted worst-case noise levels are adjusted for their dominant characteristics according to the Regulations, and then assessed against the assigned noise levels set by the Regulations. The compliance assessment concludes that full compliance is achieved for the proposed gravel-extraction operations.

Client: Leeu Project: ENIA

Leeuwin Civil Pty Ltd ENIA of Gravel Crushing



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1.0 INTRODUCTION

Leeuwin Civil Pty Ltd (Leeuwin Civil) proposes gravel-extraction and production at lots 2 and 3 Nuttman Road Chapman Hill WA 6280. Acoustic Engineering Solutions (AES) has been commissioned by Leeuwin Civil to undertake the environmental noise impact assessment of the proposed operations. The objective of this assessment is to determine whether or not the noise emissions from the proposed operations would comply with the Environmental Protection (Noise) Regulations 1997 (the Regulations).

The gravel-extraction and production are proposed for 3 months a year. Before the extraction and production, topsoil is stripped and stockpiled as water, visual and noise barriers around the pit edges. During this period, three personnel work on site on a day shift between 7am and 3:30pm on Monday to Friday excluding public holidays.

When the extraction and production stops, the gravel is loaded to trucks and then transported away from the site. These trucks run form 7 am to 5.30 pm on Monday to Friday excluding public holidays.

Figure 1 in APPENDIX A presents an aerial view of the proposed site and surround area while Figure 2 presents the locations of closest residences. Residence UR1 does not have approved by the local authority.



2.0 NOISE CRITERIA

Noise management in Western Australia is implemented through the Environmental Protection (Noise) Regulations 1997 (the Regulations). The Regulations set noise limits which are the highest noise levels that can be received at noise-sensitive (residential), commercial and industrial premises. These noise limits are defined as 'assigned noise levels' at receiver locations. Regulation 7 requires that "noise emitted from any premises or public place when received at other premises must not cause, or significantly contribute to, a level of noise which exceeds the assigned level in respect of noise received at premises of that kind".

Table 2-1 presents the assigned noise levels at various premises.

Table 2-1: Assigned noise levels in dB(A)

Type of Premises	Time of	Assigned Noise Levels in dB(A) ¹			
Receiving Noise	Day	L _{A 10}	L _{A 1}	L _{A max}	
	0700 to 1900 hours Monday to Saturday	45 + Influencing factor	55 + Influencing factor	65 + Influencing factor	
Noine consitive	0900 to 1900 hours Sunday and public holidays	40 + Influencing factor	50 + Influencing factor	60 + Influencing factor	
Noise sensitive premises: highly sensitive area	1900 to 2200 hours all days	40 + Influencing factor	50 + Influencing factor	60 + Influencing factor	
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays	35 + Influencing factor	45 + Influencing factor	55 + Influencing factor	
Noise sensitive premises: any area other than highly sensitive area	All hours	60	75	80	
Commercial premises	All hours	60	75	80	
Industrial and utility premises other than those in the Kwinana Industrial Area	All hours	65	80	90	

For highly noise sensitive premises, an "influencing factor" is incorporated into the assigned noise levels. The influencing factor depends on road classification and land use zonings within circles of 100 metres and 450 metres radius from the noise receiver locations.

 $^{^1}$ Assigned level $L_{\rm AL}$ is the A-weighted noise level not to be exceeded for 1% of a delegated assessment period. Assigned level $L_{\rm A10}$ is the A-weighted noise level not to be exceeded for 10% of a delegated assessment period. Assigned level $L_{\rm Amax}$ is the A-weighted noise level not to be exceeded at any time.

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Client: Leeuwin Civil Pty Ltd Project: **ENIA** of Gravel Crushing



2.1 **CORRECTIONS FOR CHARACTERISTICS OF NOISE**

Regulation 7 requires that that "noise emitted from any premises or public place when received at other premises must be free of:

- (i) tonality;
- (ii) impulsiveness; and
- (iii) modulation.

when assessed under Regulation 9".

If the noise exhibits intrusive or dominant characteristics, i.e. if the noise is impulsive, tonal, or modulating, noise levels at noise-sensitive premises must be adjusted. Table 2-2 presents the adjustments incurred for noise exhibiting dominant characteristics. That is, if the noise is assessed as having tonal, modulating or impulsive characteristics, the measured or predicted noise levels have to be adjusted by the amounts given in Table 2-2. Then the adjusted noise levels must comply with the assigned noise levels. Regulation 9 sets out objective tests to assess whether the noise is taken to be free of these characteristics.

Table 2-2: Adjustments for dominant noise characteristics

	re noise emission is cumulative to a ma	Adjustment where noise emission is music		
Where tonality is present	Where Modulation is present	Where Impulsiveness is present	Where Impulsiveness is not present	Where Impulsiveness is present
+5 dB	+5 dB	+10 dB	+10 dB	+15 dB

2.2 **CONSTRUCTION NOISE**

Regulation 13(1) states that construction work means "(g) the removal or reinstatement of vegetation or topsoil for the purpose of or in relation to a mining operation".

Regulation 13(2) states that Regulation 7 does not apply to noise emitted from a construction site as a result of construction work carried out between 0700 hours and 1900 hours on any day which is not a Sunday or public holiday if the occupier of the premises or public place, shows that

- (a) the construction work was carried out in accordance with control of environmental noise practices set out in section 4 of AS 2436-2010 Guide to noise and vibration control on construction, maintenance and demolition sites; and
- (b) the equipment used on the premises was the quietest reasonably available.



2.3 **INFLUENCING FACTORS**

Nine (9) closest residential premises surrounding the subject site are selected for detailed assessment, as shown in Figure 2 in APPENDIX A.

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No major or secondary roads are located within 450m from any selected residential premises. Neither industrial nor commercial zone is present in the vicinity of the selected residential premises within 450m. The gravel pit (9.73 hectares) is at least 320m from UR1 and more than 500m from the other residences. The gravel pit is zoned as "industrial". Therefore, the influencing factor is zero for all of the closest residential locations.

Table 2-3 presents the day-time assigned noise levels for Monday to Saturday excluding public holidays.

Table 2-3: Day-time assigned noise levels (LA10) in dB(A)

Closest	Influencing	Day-time Assigned Noise Levels (L _{A10}) in dB(A) for
Residents	Factor in dB	Monday to Saturday
All Receivers	0	



NOISE MODELLING 3.0

3.1 **METHODOLOGY**

An acoustic model is developed using SoundPlan v8.0 program, and the CONCAWE^{2,3} prediction algorithms are selected for this study. The acoustic model is used to predict worstcase noise levels at the closest residential locations and generate worst-case noise contours for the surrounding area.

The acoustic model does not include noise emissions from any sources other than from the proposed gravel-extraction and production. Therefore, noise emissions from road traffics, aircrafts, animals, etc are excluded from the modelling.

3.2 **NOISE MODELLING SCENARIOS**

Leeuwin Civil advised that:

- Gravel extraction comprises three cells in a total area of approximately 9.73 hectares.
- During the gravel extraction period, three personnel work on site on a day shift between 7am and 3:30pm.
- In each cell it is estimated that 100mm of topsoil and overburden will be cleared.
- Maximum depth of extraction will be 2m below the existing surface depending on the depth of gravel.
- Topsoil and overburden are to be pushed to outer limits of cell, creating noise bund of approximately 2 metres in height.
- In each cell finished product is to be stockpiled to the East, to a height of 8 metres, as shown in Figure 3 in APPENDIX A.
- In each cell the production will take place to the West.
- The production equipment will be shift as required, but constantly in the order of crusher, feeding screener, feeding conveyor belt to stockpile.
- Not all equipment operates simultaneously; this is staged due to lack of staff and expense involved.
- Crushing and Screening of rock is generally undertaken in the months of June/August - due to work load and weather conditions.
- After the extraction stops, one personnel works on site to load gravel to trucks on day shift between 7am and 5:30pm. Then trucks transport the gravel away from the site.

Activities include:

Topsoil strip using the following equipment:

² CONCAWE (Conservation of Clean Air and Water in Europe) was established in 1963 by a group of oil companies to carry out research on environmental issues relevant to the oil industry.

The propagation of noise from petroleum and petrochemical complexes to neighbouring communities, CONCAWE Report



27 January 2021

- > A Scraper; and
- > A D10 Dozer.
- Mining, crushing and screening of rock using the following equipment:
 - A Excavator;
 - A Loader;
 - > Jaw crusher;
 - > Screening plant; and
 - Conveyor.
- Loading products into road trains using a Loader.

Based on the provided information, three operational scenarios are modelled:

Scenario 1: represents the topsoil strip.

Scenario 2: represents the mining, crushing and screen of rock.

Scenario 3: represents product loading.

For worst-case operations, all items of the mobile equipment are assumed to operate on the natural surfaces for scenarios 1 and 3 but at 1m below the surfaces for scenario 2. The fixed plant is assumed to sit on the pit floor (2m below the natural surface) for scenario 2.

The noises from the extraction activities at different cells will have different impacts on the closest residences. Since the extraction area is a small area and its diameter is much smaller than the distances to any of the closest residences, the difference of impacts will be small and insignificant. Scenario 2 represents the extraction activities occurring at cell 3.

3.3 **INPUT DATA**

3.3.1 **Topography**

The ground contours for the proposed site and surrounding area are provided by Leeuwin Civil in AUTO-CAD dwg format. The ground is assumed to be absorptive.

Neither buildings nor sheds are considered in the acoustic model.

3.3.2 **Noise Sensitive Premises**

In consulting with Leeuwin Civil, nine (9) nearest residential premises are selected for the assessment, as shown in Figure 2 in APPENDIX A.

3.3.3 **Source Sound Power Levels**

Table 3-1 presents the sound power levels of the equipment operated in the proposed gravelextraction operations. These sound power levels were provided by Leeuwin Civil.



Table 3-1: Sound power levels.

Equipment		Octave Frequency Band Sound Power Levels in dB(lin)					Overall		
Equipment	63	125	250	500	1k	2k	4k	8k	dB(A)
Scraper	108	113	105	109	108	107	101	95	113
D10 Dozer	115	114	101	105	104	102	94	88	109
Excavator	100	110	101	101	103	100	97		107
Loader	113	98	108	103	97	94	90	83	105
Jaw Crusher	104	103	103	104	104	100	99	93	108
Screener	101	101	101	101	100	102	101	100	108
Conveyor	77	77	77	79	76	70	61	55	80
Road Train	102	101	101	104	96	94	89	85	104

3.4 METEOROLOGY

SoundPlan calculates noise levels for defined meteorological conditions. In particular, temperature, relative humidity, wind speed and direction data are required as input to the model. For this study the worst-case meteorological conditions⁴ are assumed, as shown in Table 3-2.

Table 3-2: Worst-case meteorological conditions.

Time of day	Temperature Celsius	Relative Humidity	Wind speed	Pasquill Stability Category
Day (0700 1900)	20º Celsius	50%	4 m/s	Е

⁴ The worst case meteorological conditions were set by the EPA (Environmental Protection Act 1986) Guidance note No 8 for assessing noise impact from new developments as the upper limit of the meteorological conditions investigated.



4.0 MODELLING RESULTS

4.1 POINT CALCULATIONS

Table 4-1 presents the predicted worst-case A-weighted noise levels. The highest noise level is predicted at UR1 for scenarios 1 and 3 and at R3 for scenario 2.

Table 4-1: Predicted worst-case noise levels in dB(A).

Danis	Predicted Noise Levels in dB(A)				
Receivers	Scenario 1	Scenario 2	Scenario 3		
R1	38.5	36.7	16.9		
R2	38.6	37.0	29.7		
R3	41.2	39.6	32.2		
R4	29.6	16.3	25.4		
R5	41.7	23.8	35.2		
R6	41.1	23.4	33.6		
R7	36.6	34.3	29.0		
R8	31.8	28.4	19.7		
UR1	44.4	27.0	38.1		

4.2 NOISE CONTOURS

Figure 4 to Figure 6 in APPENDIX A present the worst-case noise level contours at 1.5m above the ground. These noise contours represent the worst-case day-time noise propagation envelopes, i.e., worst-case propagation in all directions simultaneously.

Figure 5 in APPENDIX A indicates that the 2m topsoil bunds have little impact on the noise propagation towards R1 to R3.

13.1

Client: Leeuwin Civil Pty Ltd Project: ENIA of Gravel Crushing



5.0 COMPLIANCE ASSESSMENT

5.1 ADJUSTED NOISE LEVELS

Noises from the proposed fixed plant and mobile equipment are expected to exhibit tonality. According to Table 2-2, the predicted noise levels shown in Table 4-1 should be adjusted by adding 5 dB.

Table 5-1 presents the adjusted worst-case noise levels in dB(A).

Table 5-1: Adjusted worst-case noise levels in dB(A).

Descione	Adjusted Noise Levels in dB(A)				
Receivers	Scenario 1	Scenario 2	Scenario 3		
R1	43.5	41.7	21.9		
R2	43.6	42.0	34.7		
R3	46.2	44.6	37.2		
R4	34.6	21.3	30.4		
R5	46.7	28.8	40.2		
R6	46.1	28.4	38.6		
R7	41.6	39.3	34.0		
R8	36.8	33.4	24.7		
UR1	49.4	32.0	43.1		

5.2 COMPLIANCE ASSESSMENT

Scenario 1 (topsoil strip) represents construction activities. As indicated in section 2.2, no assigned noise levels apply to scenario 1 as long as "the construction work was carried out in accordance with control of environmental noise practices set out in section 6 of AS 2436-1981 Guide to Noise Control on Construction, Maintenance and Demolition Sites" and "the equipment used on the premises was the quietest reasonably available".

Scenarios 2 and 3 generate continuous noise emissions. All activities in this project are proposed for daytime only (between 7:00am and 5:30pm) on Monday to Friday excluding



public holidays. Therefore, noise emissions should be assessed against the day-time assigned noise levels L_{A10} for Mondays to Friday.

Table 5-2 presents the compliance assessment. It is shown that the adjusted worst-case noise levels are below the day-time assigned noise levels at all of the noise-sensitive premises for scenarios 2 and 3. This means that full compliance is achieved for the proposed operations.

Table 5-2: Compliance assessment.

Descious	Assigned Noise	Adjusted Noise Levels in dB(A)		
Receivers	Levels in dB(A)	Scenario 2	Scenario 3	
R1	45	41.7	21.9	
R2	45	42.0	34.7	
R3	45	44.6	37.2	
R4	45	21.3	30.4	
R5	45	28.8	40.2	
R6	45	28.4	38.6	
R7	45	39.3	34.0	
R8	45	33.4	24.7	
UR1	45	32.0	43.1	

27 January 2021

Client: Project: Leeuwin Civil Pty Ltd ENIA of Gravel Crushing



AERIAL VIEW APPENDIX A

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Attachment C

Client: Project:

Leeuwin Civil Pty Ltd ENIA of Gravel Crushing



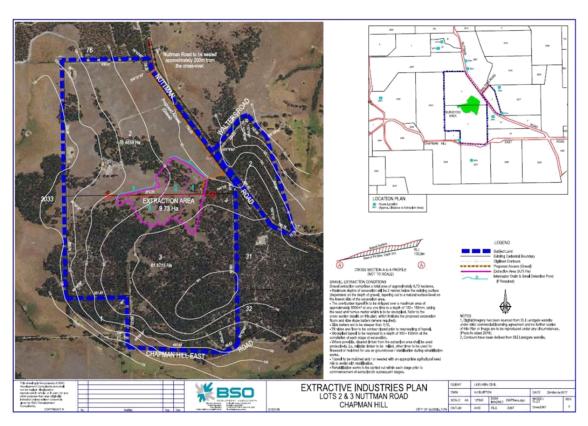


Figure 1: Aerial view of the subject site and surrounding area.

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Client: Project: Leeuwin Civil Pty Ltd ENIA of Gravel Crushing



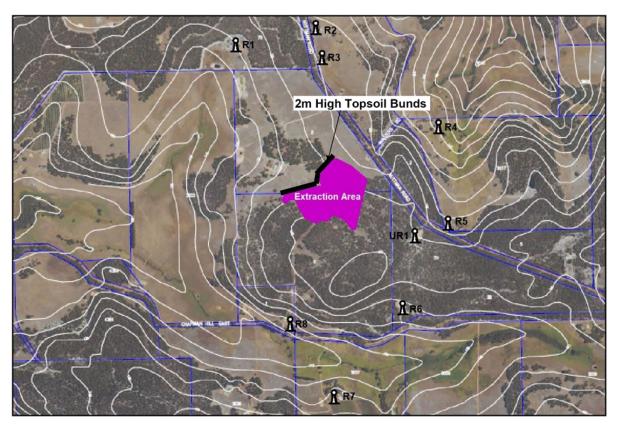


Figure 2: Locations of closest residences.

Client: Project: Leeuwin Civil Pty Ltd ENIA of Gravel Crushing





Figure 3: Locations of product stockpiles.

13.1 Attachment C

> Client: Project: Leeuwin Civil Pty Ltd ENIA of Gravel Crushing



APPENDIX B **NOISE CONTOURS**



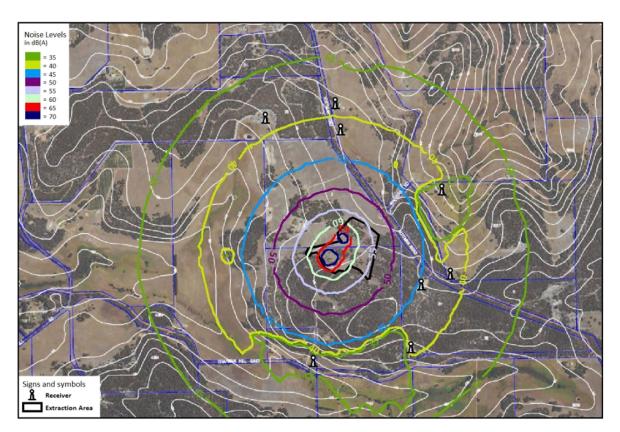


Figure 4: Worst-case noise contours for scenario 1.

Client: Project:

Leeuwin Civil Pty Ltd ENIA of Gravel Crushing



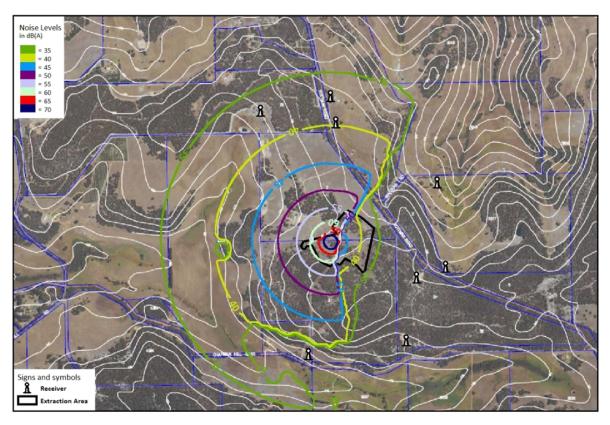


Figure 5: Worst-case noise contours for scenario 2.



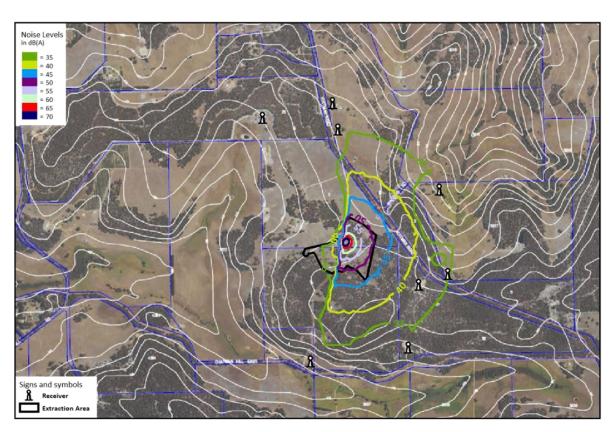


Figure 6: Worst-case noise contours for scenario 3.

From: Fiona Sharpe

Sent: Wed, 18 Nov 2020 13:57:26 +0800

To: Joanna Wilson Cc: Lauren Fox

RE: APPLICATION FOR A WORKS APPROVAL REQUEST FOR FURTHER Subject:

INFORMATION W6412/2020/1

Hi Jo,

We have received advice back from our noise branch on the revised noise assessment and were given the following advice:

I have reviewed the revised AES Noise Assessment report. The exact makes and models of major equipment items to be used in the proposed operation are now provided, as well as their sound power levels - either derived from the manufacturer specifications or provided by Accendo. The sound power levels now seem reasonable and more reliable.

It can be noticed that there are a number of significant changes in the proposed operation and the noise control measures, as below:

- 1. Topsoil and overburden are to be pushed to the east pit edge to form a 2m high topsoil bund, which will stay there till the completion of the proposed project;
- 2. In each cell finished product is to be stockpiled to the East, to a height of 4m from the bottom of the pit;
- 3. A 5m high L-shaped bund will be built at about 3m away from the crusher and Supertrak; and
- 4. Crushing and Screening of rock are undertaken separately from the extraction, meaning no extraction activities occur when crushing and screening happen.

My review of these newly proposed management and noise mitigation measures indicates that they will be able to effectively reduce the noise impact, particularly at the noise sensitive receivers located to the east and northeast of the proposed operation. The methodology of the noise modelling in AES revised report, including the topographic and meteorological data input and assumptions, seems reasonable and acceptable. The four operation scenarios selected for the noise modelling and compliance assessment seem reasonable. The predicted noise emission levels for each of the three operation scenarios also seem reliable.

Based on AES' assessment results, noise emissions from three of the operation scenarios will comply with the daytime assigned noise level at all neighbouring residences, even with the 5 dB penalty for tonality. I would not dispute this noise compliance assessment result.

I have noted that AES also assessed the potential vibration impact on the neighbouring residences. Due to the type of proposed operation and the buffer distances to the closest neighbouring residences, I would agree that vibration impact on the neighbouring residences will be insignificant. I would also agree that issues we raised previously have been adequately addressed.

13.1 Attachment D

However, it should also be noted that based on AES' assessment results, noise compliance will only be marginally achieved at a couple of sensitive receivers during the crushing and screening operation, if the noise is tonal. Due to the low ambient noise levels in the area as indicated in LGA's report, it is not likely that the tonality characteristic of the operational noise can be masked by the ambient noise. Hence the penalty for tonality is likely to be required. The low ambient noise levels also indicate that noise from the proposed operation will be easier to be detected by the neighbouring residents, which could be a source of complaint regardless if the noise complies with the assigned noise level or not. Hence, the proponent may still be required to look at opportunities of further reducing the noise emissions from the crushing and screening activities.

The applicant has stated that the bunds/stockpiles will approximately 2m above natural surface level (excluding the 5m L-shaped bund around crusher). So it seems there won't be 8 m bunds.

Given the advice from noise branch, we are including this in the assessment of the works approval with it likely to be issued but it will include conditions for them to monitor noise during operations and may potentially be required to implement further measures depending on the outcome.

Given the above, will you likely take this to the Council meeting on the 9th December?

Kind regards, Fiona

Fiona Sharpe

Licensing Officer - Bunbury Office Industry Regulation (Environment) Please note my working days are Tuesdays-Thursdays

Department of Water and Environmental Regulation

Locked Bag 10, Joondalup DC WA 6919

T: (08) 9726 4112

E: fiona.sharpe@dwer.wa.gov.au | www.dwer.wa.gov.au

Agency Responses



Technical (Review) Report

Advice on noise assessment report for the proposed gravel extraction development - Lots 2 and 3 Nuttman Road, Chapman Hill, prepared for the City of Busselton

Department of Water and Environmental Regulation August 2020

Attachment D

Advice on noise assessment report for the proposed gravel extraction development – Lots 2 and 3 Nuttman Road, Chapman Hill, prepared for the City of Busselton

Department of Water and Environmental Regulation

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August 2020

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Acknowledgements

For more information about this report, contact

Environmental Noise, Department of Water and Environmental Regulation.

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Advice on noise assessment report for the proposed gravel extraction development – Lots 2 and 3 Nuttman Road, Chapman Hill, prepared for the City of Busselton

Document control

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Corporate reference

File number and/or name	File owner or custodian
DWERDT319819	South West Planning Advice Section

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Dr Jingnan Guo BSc (Physics), PhD (Mechanical Engineering)	
Senior Environmental Noise Officer	
Date 31/8/2020	

Reviewer details

Tto Flo Wol Gotalio		
Name	Ms Emma Bridgeman BSc	(Environmental Health)
Position title	Manager Environmental No	oise
Signature	John	Date 31/8/2020

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Advice on noise assessment report for the proposed gravel extraction development – Lots 2 and 3 Nuttman Road, Chapman Hill, prepared for the City of Busselton

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Advice on noise assessment report for the proposed gravel extraction development – Lots 2 and 3 Nuttman Road, Chapman Hill, prepared for the City of Busselton

1. Introduction

This advice was prepared for the City of Busselton in response to a request for comment dated 12 August 2020 on the noise assessment report for a proposed gravel extraction development on Lots 2 and 3 Nuttman Road, Chapman Hill, in the City of Busselton.

2. Documentation

In support of this request, the City made the following document available which forms the basis of this technical expert advice. The City did not request any specific advice.

Material / document name	Author	Date
Environmental Noise Assessment of Gravel Crushing (AES-890089-R01-1- 03082020) – prepared for Leeuwin Civil Pty Ltd	Acoustic Engineering Solutions	03/08/2020

Advice

The Environmental Noise Branch (ENB) of the Department of Water and Environmental Regulation has reviewed Acoustic Engineering Solutions' (AES) environmental noise assessment report. The methodology of the noise modelling, including the topographical and meteorological data input and assumptions, seem reasonable and acceptable. The three operational scenarios selected for the noise modelling and compliance assessment also seem reasonable.

However, ENB has identified the following issues:

- 1. The source sound power levels quoted for the noise modelling and presented in Table 3-1 are relatively low, although still within the reasonable range for the type of plant. For instance, a sound power level of 109 dB(A) was quoted for a D10 Dozer in AES' report, which is specified as 115 dB(A) (or 111 dB(A) with sound suppression package) in the manufacturer's specification. Although ENB is not able to comment on the sound power level quoted for other plant due to the lack of information on their models and makes, they seem to represent smaller and quieter models. It is understood that the sound power levels of major plant were provided by Leeuwin Civil. Leeuwin Civil may be required to reference their source of sound power levels to ensure reliability of the data;
- 2. Noise emission levels seem to be under-estimated, particularly for the topsoil removal (Scenario 1) and during the initial stage of the mining, crushing and screening (Scenario 2). It seems that the modelled noise levels shown in Table 4-1 for Scenario 2 might represent the situation whereby an 8 metre high

Advice on noise assessment report for the proposed gravel extraction development – Lots 2 and 3 Nuttman Road, Chapman Hill, prepared for the City of Busselton

product stockpile is already in place, this may explain why the noise emission levels are very low at the noise sensitive premises located to the east. ENB's understanding is that the product is being gradually stockpiled to the height of 8 metres during the Scenario 2 operation, and the noise shielding effect will gradually increase with the height of the stockpile; and

3. The proposed operation will be on a site located in a remote rural area, where the existing ambient noise level is likely to be very low. Noise generated by the proposed operation may significantly increase the ambient noise levels at the neighbouring noise sensitive premises. This may be a source of complaint from the nearby community, regardless of whether the noise emissions comply with the assigned noise level or not. As an ambient noise assessment has not been conducted, this potential risk of noise impact may need to be considered further.

Limitations 4.

Technical expert advice in any field is subject to various limitations. Important limitations to the advice include:

No computer modelling was undertaken to verify AES' predicted results.



Department of Biodiversity,
Conservation and Attractions



Your ref: DA17/0866
Our ref: 41875 2018/002318
Enquiries: Tracy Teede
Phone: 9725 4300

Email: swlanduseplanning@dbca.wa.gov.au

Chief Executive Officer City of Busselton Locked Bag 1 BUSSELTON WA 6280

Attention: Jo Wilson

PROPOSED EXTRACTIVE INDUSTRY (GRAVEL) – LOT 3 CHAPMAN HILL EAST CHAPMAN HILL

I refer to your emails dated 22 November 2017 and 28 March 2018 forwarding an extractive industry license application for the above location for the Department of Biodiversity Conservation and Attractions (DBCA) Parks and Wildlife Service comment.

The SW Environmental "Black Cockatoo Habitat Assessment – Lots 2 and 3 Nuttman Road Chapman Hill" dated May 2017 (SW 17) indicates that the site contains primary values for threatened black cockatoos, including trees with hollows suitable for potential black cockatoo nesting habitat which would be the most valuable trees, and other potential fauna nesting hollows.

The three species of black cockatoo's, Baudin's (Schedule 2), Carnaby's (Schedule 2) and the Forest red-tail (Schedule 3) are listed as threatened species under the Commonwealth of Australia's *Environment Protection and Biodiversity Conservation Act 1999* (EPBC Act) and Western Australia's *Wildlife Conservation Act 1950* (WC Act 1950).

Parks and Wildlife Service South West Region notes reference in Section 1.5 of the application, that the proponent has lodged an application for a clearing permit with both the State's Department of Water and Environmental Regulation (DWER) and the Federal government's Department of the Environment and Energy.

DBCA expects that the environmental values that are likely to be impacted by the proposed sand extraction will be adequately considered through the assessment of the clearing permit, through which DBCA may provide advice to DWER. DBCA suggests that if development approval is provided then the approval should be subject to a clearing permit being issued.

Yours sincerely

Regional Manager Parks and Wildlife Service

27 April 2018

27 January 2021

From: Brendan Kelly

Enquiries - City of Busselton To:

Cc: Joanna Wilson

Subject: Extractive Industry (Gravel) – Lot 2 & 3 Chapman Hill East Road, Chapman Hill

Date: Wednesday, 6 November 2019 3:00:41 PM Attachments: WQPN-15-Basic-raw-materials-extraction.pdf

6th November 2019

Our Reference: PA29752, DWERT308~62

Your Reference: DA17/0866

To: City of Busselton

From: Department of Water and Environmental Regulation.

Attention: Joanna Wilson

RE: Extractive Industry (Gravel) - Lot 2 & 3 Chapman Hill East Road, Chapman Hill

The referral of this extractive industry (EI) application to the Department of Water and Environmental Regulation (DWER) follows a previous referral, to which DWER responded on 20th December 2017 (Our ref. PA17448, your ref. DA17/0866).

At the time, DWER reviewed documentation prepared by BSO Consultants (BSO) dated September 2017 and recommended additional information be provided, as an addendum to the proponent's 'Water Management Plan' (WMP).

The new referral includes some additional information – Groundwater Discussion and Surface Water Management - as well as the original BSO document, albeit nearly two years after the initial application.

As previously advised, the proposed EI site is located within the 'Busselton Capel Groundwater Area' and the 'Geographe Bay Rivers Surface Water Area', both proclaimed under the 'Rights in Water and Irrigation Act 1914'.

DWER identified a "moderate risk" in its original assessment, as follows:

- Potential interception of groundwater, noting that insufficient hydrogeological detail was provided,
- Water runoff (carrying sediment) from the extraction area via sheet flow during major storm events,
- Insufficient water to meet the needs of the proposed extraction, particularly water for dust suppression.

Further to our telephone conversation today, DWER has reviewed the latest referral and is able to provide the following advice.

Groundwater

Apart from references to water levels in local stock dams, no new information of significance has been provided with regards to groundwater levels beneath the EI site. However, the additional information states:

"Extraction of gravel will be to a depth of up to 2 metres, at least 2 metres above the anticipated maximum groundwater level in this area"

DWER has concluded that this reference to the EI achieving a 2 metre separation to the anticipated maximum groundwater level remains as a presumption.

Nonetheless, after reviewing the referral, DWER acknowledges that the risk of intercepting groundwater in this geological setting is low, where the extraction depth is no more than 2 metres.

As such, given the low risk of interception and exposure of groundwater, DWER accepts that the EI can proceed with standard conditions (below).

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Surface water

The additional information states:

"It is nit (sic) expected that any form of stormwater management will be required rather, large rainfall events will pond in the pit floor before naturally dissipating".

"No erosion is anticipated, this will be prevented by the gravelly nature of the soil on this ridgeline".

It is noteworthy that BSO initially stated:

"As a minimum, a 1 in 20 year flood event must be catered for with all stormwater runoff from exposed areas being initially contained on site..."

"Silting ponds will be excavated where point flows are draining to for catchment (sic)...

These will be of a capacity to capture the surface flow from a 1 in 20 storm event".

"Our clients are committed to closely monitoring drainage/run-off within the excavation areas and will address any problems which may arise. A draft Surface Water Management Plan is supplied".

The additional information contradicts the initial assessment, which does not provide any detail of stormwater management, e.g. calculations of stormwater volumes, information related to cut-off drains, bunds, sediment traps and/or the like.

DWER concluded that the risk of uncontrolled stormwater run-off from the El site remains as **moderate** and as such a detailed 'Stormwater Management Plan' is still highly desirable.

Water supply

The additional information acknowledges:

"... that a water licence will be required if water is utilised for dust suppression. This will be available in the two dams described above and a licence application will be lodged if this extractive industry application is approved".

The proponent will need to demonstrate that they have sufficient water to meet the needs of the proposed extraction, which may require a licence under the 'Rights in Water and Irrigation Act 1914'.

Recommendations

To protect groundwater resources, DWER recommends the following licence conditions apply:

- The extractive industry shall not intercept the water table.
- Dewatering of the extraction area is not permitted without authorisation under the 'Rights in Water and Irrigation Act 1914'
- There shall be no standing water occurring at the end of the extractive operation
- If any interception of groundwater occurs, work shall cease and an advice notice provided to the Shire within 72 hours, followed by agreed remedial action.

To protect surface water resources, DWER recommends that a detailed 'Stormwater Management Plan' (SMP) be provided to the satisfaction of the City of Busselton, in consultation with DWER.

The SMP should be predicated upon stormwater being contained within the active

extraction areas and clean stormwater from overland flows being diverted from active EI areas.

Guidance toward the development of a SMP may be sourced from DWER's Water Quality Protection Note 15 'Basic raw materials extraction July 2019' (attached).

With regard to water supply for dust suppression, DWER recommends that the proponent demonstrates they have sufficient water to meet the needs of the proposed extraction and where required, have appropriates licences under the 'Rights in Water and Irrigation Act 1914'.

Please contact this office for inquiries.

Brendan

Brendan Kelly

Senior Natural Resource Management Officer Department of Water & Environmental Regulation,

Planning Advice, South West Region

Telephone: 08 97264194 | Mobile: 0407219515

Email: brendan.kelly@dwer.wa.gov.au

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13.1 Attachment D

tachment D Agency Responses

From: Daniel Wong

To: Maureen Dolan; Joanna Wilson

Subject: Extractive industry (gravel) – Lot 2 & 3 (Diagram 63148) Chapman Hill East Road, Chapman Hill

Date: Wednesday, 20 December 2017 12:13:11 PM

Attachments: Attachment - 1.jpg

20th December 2017

Our Reference: PA17448, DWERDT27516

Your Reference: DA17/0866

To: City of Busselton

From: Department of Water and Environmental Regulation.

Attention: Joanna Wilson

RE: Extractive industry (gravel) – Lot 2 & 3 (Diagram 63148) Chapman Hill East Road, Chapman Hill

Dear Joanna,

Thank you for referring this extractive industry (EI) application to the Department of Water and Environmental Regulation (DWER) for comment.

DWER has reviewed the accompanying documentation prepared by BSO Consultants on behalf of the proponent and responds accordingly.

Proposal situation

This proposal at Lot 2 & 3 Chapman Hill East Road (the subject lots) is to extract, screen and crush gravel (Attachment 1).

The proposed extraction area is described as about 9.73 hectares (estimated 170,000 banked m³ of gravel), in three broad cells; with a 2 metre maximum extraction depth in the southern portion and becoming shallower towards the northern portion.

The site is located within the 'Busselton Capel Groundwater Area' as proclaimed under the 'Rights in Water and Irrigation Act 1914'.

It is also within the 'Geographe Bay Rivers Surface Water Area' as proclaimed under the 'Rights in Water and Irrigation Act 1914'.

DWER GIS imagery shows that there are no waterways or wetlands on the subject lots, with the nearest waterways being at least 500 metres away or more.

Grazing is proposed as the final landuse, noting that an application to clear native vegetation in the extraction area is also currently being assessed by DWER under the *'Environmental Protection Act 1986'*.

ent D Agency Responses

Identified risks

DWER has identified this proposal as posing a "moderate risk" as follows:

Groundwater

- Potential interception of groundwater (insufficient hydrogeological detail is provided, see below).
- Groundwater contamination due to potential hydrocarbon spills from heavy machinery either from servicing, refuelling or leaks.
- Groundwater contamination with nutrients, if there is insufficient separation to groundwater from the final rehabilitated surface (for grazing landuse).

Surface water

 Water runoff from the extraction area via sheet flow during major storm events

Water supply

 Insufficient water to meet the needs of the proposed extraction, such as water for dust suppression.

Risk mitigation - specific advice

In context of the risk of intercepting groundwater, the proponent's 'Water Management Plan' has stated that:

"A large number of test pits were dug across the proposed pit site to a depth of 3m from October to the end of November 2015. At no time was the groundwater table intercepted during this process. Given that the proposal is to excavate to a maximum depth of 2m (including topsoil), the water table will not be intercepted at all during the year. As such this management plan only deals with the management of surface water run-off."

It is noteworthy that the locations of the test pits have not been provided in the drawing (attachment 1), therefore the veracity of the above statement cannot be verified.

If the City of Busselton is not satisfied that the risk can be managed, the proponent should be required to provide the following information:

- · Location of the test pits and measurement dates.
- Proposed extraction depth and test pit depths in metres AHD.

 Discussion on the maximum seasonal groundwater level (MSGL) in context of the test pits measured.

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 Expanded detail of the surface water management design provided in the drawing (attachment 1), including estimated stormwater volumes and detention pond capacities.

In addition, the proponent should:

- Prove that they have sufficient water to meet the needs of the proposed extraction, noting the need for a groundwater licence under RIWI.
- Provide a 'spill management plan' in the case of spills during refuelling and servicing of vehicles or machinery.
- Ensure that servicing, refuelling and maintenance is located outside the pit floor to minimise the risk of groundwater contamination.
- Demonstrate that a minimum separation of 0.5 metres can be achieved from the MSGL to the rehabilitated surface for the grazing end-use.

At all times the proponent should abide by their 'Water Management Plan' that: "No more than 2.0 hectares of extraction area will be exposed at any time prior to rehabilitation commencing."

Risk mitigation - general advice

To protect the groundwater resource, DoW recommends the following licence conditions apply:-

- The extractive industry shall not intercept the water table.
- Excavation is permitted only to a depth that is a minimum of 0.3 metres higher than the MSGL (as established)
- Dewatering of the extraction area is not permitted without authorisation under the 'Rights in Water and Irrigation Act 1914' (RIWI Act)
- There shall be no standing water occurring at the end of the extractive operation
- If any interception of groundwater occurs, work shall cease and an advice notice provided to the Shire within 72 hours, followed by agreed remedial action.
- No stormwater is to leave the active extraction areas.
- All site stormwater is to be managed, where required, through the use of bunds, retention basins and the like.

27 January 2021

If required, clean stormwater overland flows are to be kept separate and diverted from extraction pits via bunds.

RECOMMENDATIONS: DWER recommends that further information (as outlined above) be included as an addendum to the proponent's 'Water Management Plan', to the satisfaction of the City of Busselton, on advice of DWER. To be reflected by conditions in any extractive industry licence.

Should you have any further inquiries, please do not hesitate to contact the undersigned.

Thank you.

Yours faithfully,

Daniel Wong

Environmental Officer Department of Water and Environmental Regulation South West Region

Email: daniel.wong@dwer.wa.gov.au

08 9726 4113 Phone: 08 9726 4100

PO Box 261, Bunbury, WA 6231 Postal:

Location: 35-39 McCombe Road, Bunbury, WA 6230

Water Resource Advice Only

The Department of Water has recently merged with the Department of Environment Regulation and Office of the Environmental Protection Authority to create the new agency Department of Water and Environmental Regulation.

The former agencies are in the process of amalgamating their functions. Until this fully occurs, please note that the advice in this correspondence pertains only to water resource matters previously dealt with by the Department of Water.

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Government of Western Australia Department of Mines, Industry Regulation and Safety Your ref DA17/0866

Our ref A0364/201501 Enquiries Glennis HALL 9222 3104

Glennis.HALL@dmirs.wa.gov.au

Chief Executive Officer City of Busselton Locked Bag 1 **BUSSELTON WA 6280**

Attention: Joanna Wilson

Dear Sir/Madam

DMIRS RESPONSE — EXTRACTIVE INDUSTRY LICENCE (GRAVEL) — LOTS 2 AND 3 CHAPMAN HILL EAST ROAD, CHAPMAN HILL

Thank you for your letter of 22 November 2017 regarding the application for the above Extractive Industry Licence.

A continuing supply of low-cost basic raw materials is an important part of maintaining the lifestyle and infrastructure that all Western Australians enjoy.

Although Extractive Industry Licences fall outside the Mining Act 1978, information on mineral resources, including basic raw materials, is of importance to the Geological Survey of Western Australia (GSWA), a division of the Department of Mines, Industry Regulation and Safety (DMIRS). The information is used in our MINEDEX database (http://www.dmp.wa.gov.au/Minedex), which is a source of information for our Statewide resource mapping system (http://www.dmp.wa.gov.au/GeoView). The locations and status of basic raw materials extraction sites are also valuable inputs to the Geological Survey's resource assessment and land use planning role.

Our aim is for the database to be a comprehensive and up-to-date source of information on all mining-related activities throughout the State. It is a database that is used to inform other government agencies, as well as the general public, of the location of mines and mineral resources. You are encouraged to use it whenever researching information on mineral or petroleum resources, and including basic raw materials.

27 January 2021

I appreciate the opportunity for GSWA to note this proposal. For future reference it would be appreciated if all matters relating to Extractive Industry Licences could be addressed to the Executive Director of the Geological Survey of Western Australia.

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Agency Responses

Yours sincerely

Rick ROGERSON Executive Director

Geological/Survey

5 December 2017



Enquiries: Jessica Burton Phone:

Email: info@dwer.wa.gov.au

Ms Lissa Wypynaszko Company Secretary Leeuwin Civil Pty Ltd 995 Gale Road KALOORUP WA 6280

via email: lissa@leeuwincivil.com.au

Dear Ms Wypynaszko,

APPLICATION TO CLEAR NATIVE VEGETATION UNDER THE ENVIRONMENTAL PROTECTION ACT 1986

I refer to Leeuwin Civil Pty Ltd application for a Purpose Permit under section 51E(1) of the Environmental Protection Act 1986 (the EP Act), to clear 2.782 hectares of native vegetation within Lot 2 on Diagram 63148 and Lot 3 on Diagram 63148, Chapman Hill, for the purpose of gravel extraction.

I advise that a preliminary assessment of the vegetation against the clearing principles contained in Schedule 5 of the Environmental Protection Act 1986 (EP Act) has been conducted, taking into account information you have provided and information the Department of Water Environmental Regulation (DWER) has obtained through consultation. Attached is a Preliminary Assessment Report, which provides detail on the assessment of your application.

Please note, based on the preliminary assessment, it is likely that if granted a clearing permit will contain a fauna management condition, a rehabilitation condition as well as a weed and dieback management condition. The rehabilitation condition will required the area cleared to be revegetated with native species in order to minimise the long term impact to black cockatoos.

In considering a clearing matter, the Chief Executive Officer (or Delegated Officer) shall have regard to any planning instrument or other matter considered relevant, in accordance with section 51O(4) of the EP Act. I am of the view that the Planning Approval and Extractive Industry Licence from the City of Busselton are relevant considerations. Therefore I will defer the decision on this application until you are able to provide a copy of these approvals from the City of Busselton.

Please ensure these approvals are provided within three months from the date of this letter. I advise that the Delegated Officer intends to make a decision on the application based on the information available at this time. In the absence of receiving a copy of the Planning Approval and Extractive Industry Licence, it is possible that the application for a clearing permit may be refused, in accordance with section 51E(5)(b) of the EP Act.

Should you not provide the above-requested information within three months of the date of this letter, I advise that a clearing permit may not be granted. In the event that this is the case and in accordance with section 51E(6), I also give you written notice of the intent to refuse to grant a clearing permit under section 51E(5)(b) of the EP Act. If you disagree with DWER's decision on the application, an appeal may be lodged with the Minister for Environment. More information on lodging an appeal is available from the Office of the Appeals Convenor on telephone 6467 7990.

www.dwer.wa.gov.au

If you have any queries regarding the progress of this application, please contact Senior Environmental Officer Ms Jessica Burton on $6364\ 7100$.

Yours sincerely

Řichard Newman DIRECTOR

NATIVE VEGETATION PROTECTION

Officer delegated under Section 20 of the Environmental Protection Act 1986

4 May 2020

Attached: CPS 8746/1 Preliminary Assessment Report

Government of Western Australia
Department of Water and Environmental Regulation

Preliminary Assessment Report

1. Application details

1.1. Permit application details

Permit application No.: 8746/1

Permit type:

Purpose Permit

1.2. Applicant details

Applicant's name:

Leeuwin Civil Pty Ltd 27 November 2019

Application received date:

1.3. Property details Property:

Lot 2 on Diagram 63148 Lot 3 on Diagram 63148

Local Government Authority:

Localities:

City of Busselton Chapman Hill

1.4. Application

Clearing Area (ha) 2.782

No. Trees

Method of Clearing Mechanical Removal Purpose category: Extractive industry

2. Site Information

Clearing Description

The application is for the proposed clearing of 2.782 hectares of native vegetation for the purpose of gravel extraction (Figure 1).

Vegetation Description

Two South West Vegetation associations are mapped within the application area (Government of Western Australia, 2018):

- Treeton Tw: Open forest of Eucalyptus patens-Corymbia calophylla-Eucalyptus marginata subsp.marginata on lower slopes and on floors of minor valleys in the perhumid zone; and
- Treeton T: Woodland of Eucalyptus marginata subsp. marginata-Corymbia calophylla with some Allocasuarina fraseriana on mild slopes in the perhumid

A site inspection for a previous clearing application (CPS 7829/1) that occurs over the current application area, was conducted by Department of Water and Environmental Regulation (DWER) officers on the 16 November 2017. The vegetation observed is described as a woodland with paddock trees of Marri (Corymbia calophylla) and Jarrah (Eucalyptus marginata) with Sheoak (Allocasuarina fraseriana) in a completely degraded (Keighery, 1994) condition (DWER, 2017).

Little to no native understorey was identified within the application area during the site inspection undertaken in November 2017 with pasture grasses dominate the understorey. The condition of the understorey is likely due to historic agricultural land uses (DWER, 2017). Given the relatively short time since the previous site inspection and after a review of current aerial imagery, it is considered for the condition of the vegetation to have not changed.

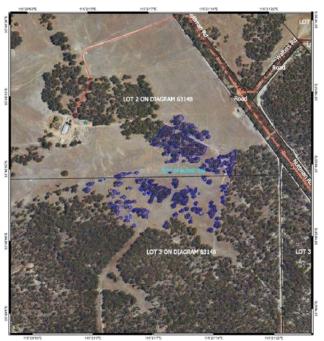
Vegetation Condition

The condition of the vegetation within the application area was determined to be:

 Completely degraded: The structure of the vegetation is no longer intact and the area is completely or almost completely without native species (Keighery, 1994).

Comment

The local area is defined as a 10 kilometre radius measured from the perimeter of the application area.



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Figure 1: Application area (outlined in blue)

3. Assessment of application against clearing principles, planning instruments and other relevant matters

(a) Native vegetation should not be cleared if it comprises a high level of biodiversity.

Proposed clearing is not likely to be at variance with this Principle

As assessed within section 2 (site information), the application area is described as a woodland with paddock trees of Marri (Corymbia calophylla) and Jarrah (Eucalyptus marginata) with Sheoak (Allocasuarina fraseriana) in a completely degraded (Keighery, 1994) condition. Little to no native understorey was identified within the application area with pasture grasses dominating due to historic agricultural land use (DWER, 2017).

The Department of Biodiversity, Conservation and Attractions(DBCA) advised that (DBCA, 2018):

- the application area will not support any vegetation or flora species that are considered threatened;
- the application area is likely to provide habitat for threatened black cockatoo species;
- if possible any approval of this application should be conditional on the retention of mapped habitat trees; and
- if granted, a clearing permit should be conditioned to ensure black cockatoos are not impacted by the proposed clearing.

As the application area does not contain any native understorey species, and given the advice received from DBCA, it is not likely to contain priority or rare flora and is not consistent within a priority or threatened ecological community.

As assessed within Principle (b):

- the application area contains 2.782 hectares of threatened black cockatoo foraging habitat;
- the application area contains 39 potential black cockatoo breeding trees;
- eight potential breeding hollows were identified, however it is unlikely that any of the trees within the development footprint provide active black cockatoo breeding habitat; and
- although the application area forms part of a mapped ecological linkage, given the condition of the vegetation and as it will not segregate the linkage or form a barrier to fauna movement, the proposed clearing will not impact on the environmental value of the larger remnant or the ecological linkage of which it is apart.

The local area retains approximately 48 per cent native vegetation. A majority of this vegetation is located within land managed by DBCA to the south of the application area. The application area occurs adjacent to a larger, approximately 200 hectare, remnant which is connected to the Blackwood State Forest through continuous native

Although the application area forms habitat for Black cockatoos, given the completely degraded condition, the extent of adjoining vegetation and reserved vegetation within the local area, it is not likely to contain a high biodiversity. The application area is not likely to be at variance with this Principle.

(b) Native vegetation should not be cleared if it comprises the whole or a part of, or is necessary for the maintenance of, a significant habitat for fauna.

Proposed clearing may be at variance with this Principle

Six terrestrial/arboreal fauna species listed under the Biodiversity Conservation Act 2016 have been recorded within the local area

- forest red-tailed black cockatoo (Calyptorhynchus banksii subsp. naso);
- Baudin's cockatoo (Calyptorhynchus baudinii);
- Carnaby's cockatoo (Calyptorhynchus latirostris);
- Chuditch (Dasyurus geoffroii);
- Malleefowl (Leipoa ocellata); and
- Western Ringtail Possum (Pseudocheirus occidentalis).

Black cockatoo's (Baudin's, Carnaby's and forest red-tailed black cockatoo) nest in large hollows of Eucalyptus trees and forage on the seeds, nuts and flowers of a large variety of plants including Proteaceous species (Banksia, Hakea, Grevillea), Eucalyptus, Corymbia and a range of introduced species (DBCA, 2013; Valentine and Stock, 2008). As assessed within Principle (a), DBCA (2018) has advised that the application area will be providing habitat for threatened black cockatoo species. The Carnaby's cockatoo recovery plan states, "Success in breeding is dependent on the quality and proximity of feeding habitat within 12 kilometres of nesting sites. Along with the trees that provide nest hollows, the protection, management and increase of this feeding habitat that supports the breeding of Carnaby's cockatoo is a critical requirement for the conservation of the species" (DBCA, 2013).

A DWER site inspection undertaken in November 2017 noted that (DWER, 2017):

- Large trees of an age and size suitable as to contain potential black cockatoo breeding hollows are present within the application area:
- Tree hollows suitable for black cockatoos were identified within the application area; and
- Small hollows were present within the application area that may provide habitat for fauna. One of these hollows showed significant wear around the entrance as well as along the trunk of the tree indicating use by fauna

A black cockatoo habitat assessment of the application area determined that (SW Environmental, 2017):

- Black cockatoo foraging evidence is present across the application area;
- The loss of 2.782 hectares of foraging habitat represents 0.08 per cent of potential foraging habitat within five kilometres of the application area;
- 39 trees with a suitable diameter at breast height (DBH) as to contain black cockatoo nesting hollows are present within the application area;
- 12 of the 39 trees contained hollows of a suitable size for black cockatoos;
- No evidence of black cockatoo roosting was observed;
- Clearing should be undertaken outside of the breeding times for black cockatoos; and
- A fauna specialist should be on site during clearing to reduce potential fauna impacts.

Given the vegetation type identified within section 2, the advice received from DBCA, the DWER site inspection observations and results of the black cockatoo habitat assessment, the application area is likely to contain habitat for Black cockatoo species consisting of:

- 2.782 hectares of foraging habitat;
- 39 potential breeding trees; and
- 12 potential breeding trees with suitable hollows.

To define and minimise potential impacts to black cockatoos, a drone survey of each potential hollow was undertaken (SW Environmental, 2018). This survey determined that although eight potential suitable hollows were identified, it is unlikely that any of the trees within the development footprint provide active black cockatoo breeding habitat (SW Environmental, 2018).

The survey recommends that any clearing should be undertaken outside the key breeding period of April to February to ensure no individuals are present at the time of clearing (SW Environmental, 2018).

Clearing outside of the breeding times for black cockatoos, ensuring no individuals are present at the time of clearing and rehabilitating the entire 9.73 hectare extraction area with species suitable for black cockatoo foraging and breeding will assist in mitigating impacts to black cockatoos.

Chuditch populations occur in varying densities in jarrah forests and woodlands in the south west corner of Western Australia, and in woodlands, mallee shrublands and heaths along the south coast, east to the Ravensthorpe area (Department of Environment and Conservation, 2012). While the vegetation within the application area may contain potential dispersal habitat for this species, based on the extent of native vegetation cover within the local area, lack of large fallen trees forming den sites, the application area is not likely to comprise significant habitat for this species.

Within the South Coast, the western ringtail possum is found in coastal heath, jarrah/marri woodland and forest, myrtaceous heaths and shrublands with Agonis flexuosa (peppermint willow) forming a key habitat requirement. As the application area does not contain Agonis flexuosa and based on the completely degraded nature of the vegetation, the species is not likely to be impacted by the proposed clearing.

Mallee fowl occur in shrub lands and low woodlands that are dominated by mallee vegetation, and require a sandy substrate and abundance of leaf litter to build mounds for roosting purposes (DotEE, 2015). As the application area occurs adjacent to a large remnant of native vegetation, is in a completely degraded condition and does not contain mallee vegetation, the proposed clearing is not likely to comprise significant habitat for this species.

The application area occurs within the area assessed within the South West Regional Ecological Linkage Report (SWREL) (Molloy et al, 2007). The application occurs within an area classified as 1A under this report as it is connected to a main axis line through unbroken native vegetation. The application area occurs adjacent to a larger (approximately 200 hectares) remnant of native vegetation that contributes to this ecological linkage. As the application area predominantly contains isolated paddock trees and is on the edge of this large remnant, the proposed clearing is not considered likely to segregate the linkage or form a barrier to fauna movement.

Given this, although it occurs along a SWREL linkage, the proposed clearing is not likely to impact on the movement of fauna through the landscape. A condition on the permit requiring the applicant to rehabilitate the clearing area post gravel extraction will mitigate against any potential long term impacts to the linkage.

As the application area contains suitable habitat for black cockatoos, the proposed clearing may be at variance with this Principle.

(c) Native vegetation should not be cleared if it includes, or is necessary for the continued existence of, threatened flora.

Proposed clearing is not likely to be at variance with this Principle

Fifteen threatened flora species have been recorded within the local area. All of these species are understorey or groundcover species.

DBCA has previously advised that the application area is unlikely to support any flora and/or vegetation currently considered threatened given the completely degraded condition of the vegetation (DBCA, 2018).

Given the advice received from DBCA and as all threatened flora recorded within the local area are understorey species, the proposed clearing is not likely to impact on habitat for threatened flora. The proposed clearing is not likely to be at variance with this Principle.

(d) Native vegetation should not be cleared if it comprises the whole or a part of, or is necessary for the maintenance of a threatened ecological community.

Proposed clearing is not likley to be at variance with this Principle

The closest mapped threatened ecological community (TEC) is SCP10b – Shrublands on southern swan coastal plain ironstones, located five kilometres west of the application area.

DBCA has previously advised that the application area is unlikely to support any flora and/or vegetation that is currently considered threatened (DBCA, 2018). Vegetation consistent with a TEC was not identified during a site inspection undertaken by DWER officers (DWER, 2017). The proposed clearing is not considered likely to be at variance with this Principle.

(e) Native vegetation should not be cleared if it is significant as a remnant of native vegetation in an area that has been extensively cleared.

Proposed clearing is not likely to be at variance with this Principle

The national objectives and targets for biodiversity conservation in Australia has a target to prevent clearance of ecological communities with an extent below 30 percent of that present pre-1750, below which species loss appears to accelerate exponentially at an ecosystem level (Commonwealth of Australia, 2001).

As indicated in Table 1, the native vegetation extents within the Interim Biogeographic Regionalisation for Australia (IBRA), and mapped South West vegetation associations are above the 30 per cent threshold (Government of Western Australia, 2018a, 2018b). It is noted that given its completely degraded (Keighery, 1994) condition, the application area is not representative of the mapped vegetation types.

The local area retains approximately 48.2 per cent native vegetation.

As assessed within Principle (b), the application area occurs on the outer edge of an ecological linkage. However, given the condition of the application area, its location on the edge of a significantly larger remnant and as the proposed clearing will not impact on the viability of the linkage, the application area is not likely to be significant as a remnant within the local area.

The proposed clearing is not likely to be at variance with this Principle.

Table 1: Vegetation extent statistics

-	Pre-European (ha)	Current Extent	Remaining (%)	Current extent in all DBCA managed lands (ha)	Extent remaining in all DBCA managed lands (proportion of Pre-European extent) (%)
IBRA Bioregion*					
Jarrah Forest	4,506,660.3	2,399,838.1	53.3	1,673614.3	39.4
South West Vegetation Complex **					
TW T	8,676.1 27,420.4	2,926.6 12,798.1	33.7 46.7	1,747.4 7,641.0	20.1 27.9
Local Area				to.	
10 kilometre radius	32,641.06	15,706.94	48.12	-	-

(f) Native vegetation should not be cleared if it is growing in, or in association with, an environment associated with a watercourse or wetland.

Proposed clearing is not likely to be at variance with this Principle

No watercourses or wetlands have been mapped within the application area. A site inspection undertaken by DWER officers did not identify riparian vegetation within the application area (DWER, 2017).

The proposed clearing is not likely to be at variance with this Principle.

(g) Native vegetation should not be cleared if the clearing of the vegetation is likely to cause appreciable land degradation.

Proposed clearing is not likely to be at variance with this Principle

The application area is mapped within the following land systems (Department of Primary Industries and Regional Development (DPIRD), 2018):

- Treeton sandy slopes Phase, which is described as slopes (with gradients generally 5-10% but ranging from 2-15%) with deep bleached sands; and
- Treeton hillslopes Phase, which is described as slopes with gradients generally ranging from 2-15% and gravelly duplex (Forest Grove) and pale grey mottled (Munglte) soils.

Groundwater salinity within the application area is mapped as <500 milligrams per litre total dissolved solids which is considered fresh.

As assessed under Principle (f), no watercourses or wetlands are present within the application area. Considering this and the land degradation risk identified within Table 2, the proposed clearing is not likely to cause land degradation through water erosion, increased salinity, waterlogging or phosphorus export.

Mapped land unit Treeton sandy slopes Phase has been mapped with a high risk of wind erosion. As assessed within section 2, the application area is in a completely degraded condition and is composed predominantly of isolated trees. Given this and as the area is proposed to be maintained as an extraction site and rehabilitated following extraction activities, the proposed clearing is not likely to increase the risk of wind erosion above that which is already present.

Given the above, the proposed clearing is not likely to be at variance with this Principle

Table 2: Land degradation risk categories (DPIRD, 2018).

Risk categories	Treeton sandy slopes Phase	Treeton hillslopes Phase
Wind erosion	>70% of map unit has a high to extreme	10-30% of map unit has a high to
	wind erosion risk	extreme wind erosion risk
Water erosion	3-10% of map unit has a high to extreme	3-10% of map unit has a high to extreme
	water erosion risk	water erosion risk
Salinity	30-50% of map unit has a moderate to	30-50% of map unit has a moderate to
	high salinity risk or is presently saline	high salinity risk or is presently saline
Water logging	10-30% of map unit has a moderate to	10-30% of map unit has a moderate to
	very high waterlogging risk	very high waterlogging risk
Phosphorus export risk	3-10% of map unit has a high to extreme	3-10% of map unit has a high to extreme
	phosphorus export risk	phosphorus export risk
Flood risk	<3% of the map unit has a moderate to	<3% of the map unit has a moderate to
	high flood risk	high flood risk

(h) Native vegetation should not be cleared if the clearing of the vegetation is likely to have an impact on the environmental values of any adjacent or nearby conservation area.

Proposed clearing is not likely to be at variance with this Principle

The application area is mapped approximately one kilometre north of the Blackwood State Forest. The application occurs adjacent to a larger, approximately 200 hectare, remnant which is connected to the Blackwood State Forest through unbroken native vegetation. However, as assessed within Principle (b), the proposed clearing is not likely to impact on the environmental values of this remnant through fragmentation of an ecological linkage.

As a one kilometre buffer exists between the application area and conservation estate, the risk of the proposed clearing introducing or spreading dieback and weeds into the conservation areas is considered low.

The proposed clearing is not likely to be at variance with this Principle.

(i) Native vegetation should not be cleared if the clearing of the vegetation is likely to cause deterioration in the quality of surface or underground water.

Proposed clearing is not likely to be at variance with this Principle

No watercourses or wetlands have been mapped within the application area. Groundwater salinity within the application area is mapped as <500 milligrams per litre total dissolved solids. This level of groundwater salinity is considered fresh.

As assessed within Principle (g), the mapped land unit has a low risk of water erosion, salinisation, waterlogging or phosphorus export. The application area adjoins a larger remnant of native vegetation and large reserves occur in close proximity to the application area, lowering the risk of groundwater quality deterioration.

The prosed clearing is not likely to impact on the quality of surface water or groundwater and is not likely to be at variance with this Principle

(j) Native vegetation should not be cleared if clearing the vegetation is likely to cause, or exacerbate, the incidence or intensity of flooding.

Proposed clearing is not likely to be at variance with this Principle

No watercourses or wetlands occur within the application area, and the mapped soils are well drained (DPIRD, 2018).

Given the mapped flood risk (Table 2), size of the application area and soil types present, the proposed clearing is not likely to exacerbate the incidence or intensity of flooding

The proposed clearing is not likely to be at variance with this Principle

Planning instruments and other relevant matters.

The application area occurs within the 'Busselton Capel Groundwater Area' as proclaimed under the Rights in Water and Irrigation Act 1914. The applicant has advised that groundwater will not be abstracted for this proposal and that a dry crushing plant will be used. It is not anticipated for groundwater to be intercepted through gravel

The City of Busselton (2020) has advised that it is currently assessing a development application to extract gravel within the application area.

The proposed clearing has been referred under the Environmental Protection and Biodiversity Conservation Act 1999 (EPBC Act) to the Commonwealth Department of Environment and Energy in 2017 (EPBC Ref. 2017/8086). A decision on the proposed clearing of 'not a controlled action' was made on 6 September 2018.

A works approval application is currently being assessed for the screening and crushing activities associated with the extractive industry proposed within the application area

There are no Aboriginal sites of significance mapped within the application area.

The clearing permit application was advertised on the DWER website on 25 December 2019 with a 21 day submission period. No public submissions have been received in relation to this application.

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- Department of the Environment and Energy (DotEE) (2015) Leipoa ocellata in Species Profile and Threats Database. Department of the Environment and Energy, Canberra. Available from: www.environment.gov.au/sprat.
- Department of Water and Environmental Regulation (DWER) (2017) Site Inspection Report for Clearing Permit Application CPS 7829/1. Site inspection undertaken 16 November 2017 (DWER Ref: A1623866).
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- Valentine, L.E. and Stock, W. (2008) Food Resources of Carnaby's Black Cockatoo (Calyptorhynchus latirostris) in the Gnangara Sustainability Strategy Study Area. Edith Cowan University and Department of Environment and Conservation. December 2008.

EPBC Ref: 2017/8086

Mr Brian Baker PO Box 728 BUSSELTON WA 6280

Dear Mr Baker

Decision on referral Nuttman Road, Busselton Gravel Extraction, Western Australia (EPBC 2017/8086)

316

Thank you for submitting a referral under the *Environment Protection and Biodiversity Conservation Act 1999* (EPBC Act). This is to advise you of my decision about the proposed action to clear 2.8 ha of native vegetation to enable the excavation of gravel material at Lots 2 and 3 Nuttman Road, Chapman Hill, Western Australia.

As a delegate of the Minister for the Environment and Energy, I have decided that the proposed action is not a controlled action. This means that the proposed action does not require further assessment and approval under the EPBC Act before it can proceed.

A copy of the document recording this decision is enclosed. This document will be published on the Department's website.

Please note that this decision relates only to the specific matters protected under Chapter 2 of the EPBC Act.

This decision does not affect any requirement for separate state or local government environment assessment and approvals of the proposed action.

The Department has an active audit program for proposals that have been referred under the EPBC Act. The audit program aims to ensure that proposals are implemented as planned. Please note that your project may be selected for audit by the Department at any time and all related records and documents may be subject to scrutiny. Information about the Department's compliance monitoring and auditing program is enclosed.

I have written separately to the Western Australian Department of Water and Environmental Regulation advising them of this decision.

If you have any questions about the referral process or this decision, please contact the project manager, Rhiannon Agutter, by email to rhiannon.agutter@environment.gov.au, or telephone (02) 6274 1536 and quote the EPBC reference number shown at the beginning of this letter.

Yours sincerely

Gregory Manning Assistant Secretary

Assessments (WA, SA, NT) and Post Approvals Branch

September 2018



Notification of REFERRAL DECISION – not controlled action Nuttman Road, Busselton Gravel Extraction, Western Australia (EPBC 2017/8086)

318

This decision is made under section 75 of the *Environment Protection and Biodiversity Conservation Act 1999* (EPBC Act).

Conservation Act 1999 (EPBC Act).		
Proposed action		
Person proposing to take the action	Mr Brian Kenneth Baker	
proposed action	Clearing of 2.8 ha of native vegetation to enable the excavation of gravel material at Lots 2 and 3 Nuttman Road, Chapman Hill, Western Australia [See EPBC Act referral 2017/8086].	
Referral decision: Not	a controlled action	
status of proposed action	The proposed action is not a controlled action.	
Person authorised to n	nake decision	
Name and position	Gregory Manning Assistant Secretary Assessments (WA, SA, NT) and Post Approvals Branch	
Signature	ESS	
date of decision	€ September 2018	



EPBC Ref: 2017/8086

Mr Brian Baker PO Box 728 BUSSELTON WA 6280

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Signature	ESS	
date of decision	€ September 2018	

Client: Project: Leeuwin Civil Pty Ltd ENIA of Gravel Crushing



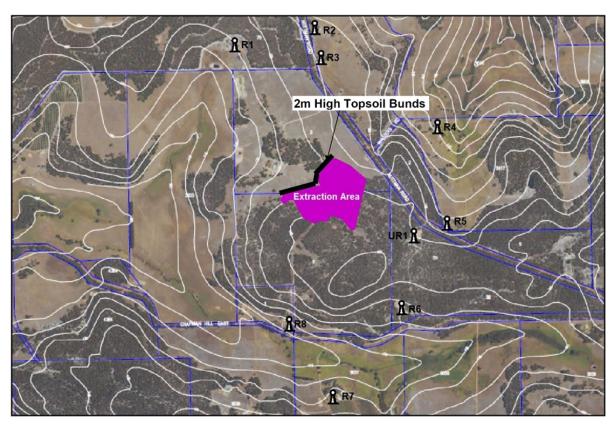


Figure 2: Locations of closest residences.

Attachment H

Schedule of Submissions DA17/0866

PROPOSAL: INDUSTRY – EXTRACTIVE : LOTS 2 AND 3 NUTTMAN ROAD, CHAPMAN HILL SUBMISSIONS CLOSE: 24 Oct 2019 OFFICER: Joanna Wilson

No	NAME & ADDRESS	NATURE OF SUBMISSION	STAFF COMMENT
1.	Department of Water,	Submission 1 – 20/12/2017	
	Environment, and	Identified risks include:	Noted.
	Regulation,	Groundwater	
	Brendan Kelley	Potential interception of groundwater (insufficient)	Conditions proposed:
	,	hydrogeological details provided)	separation from groundwater is maintained'
		Ground water contamination due to potential hydrocarbon	revised stormwater water management plan
		spills from heavy machinery either from servicing, refuelling or leaks.	
		Groundwater contamination with nutrients, if there is	
		insufficient separation to groundwater from the final	
		rehabilitatd surface (for grazing landuse).	
		Surface Water	
		Water runoff from the extraction are via sheet flow during	
		major storm events.	
		Water Supply	
		Insufficient Water to meet the needs of the proposed	
		extraction, such as water for dust suppression.	
		extraction, such as water for dast suppression.	
		Submission 2 – 6/11/2019	
		The proposed El site is located within the 'Busselton Capel	
		Groundwater Area' and the 'Geographe Bay Rivers Surface Water	
		Area', both proclaimed under the 'Rights in Water and Irrigation Act	
		1914'.	
		DWER identified a "moderate risk" in its original assessment, as	
		follows:	
		 Potential interception of groundwater, noting that 	
		insufficient hydrogeological detail was provided, Water	
		runoff (carrying sediment) from the extraction area via	
		sheet flow during major storm events, Insufficient water to	
		meet the needs of the proposed extraction, particularly	
		water for dust suppression.	

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Schedule of Submissions DA17/0866

PROPOSAL: INDUSTRY – EXTRACTIVE : LOTS 2 AND 3 NUTTMAN ROAD, CHAPMAN HILL SUBMISSIONS CLOSE: 24 Oct 2019 OFFICER: Joanna Wilson

<u>Groundwater</u>

Apart from references to water levels in local stock dams, no new information of significance has been provided with regards to groundwater levels beneath the EI site. However, the additional information states:

"Extraction of gravel will be to a depth of up to 2 metres, at least 2 metres above the anticipated maximum groundwater level in this area"

DWER has concluded that this reference to the EI achieving a 2 metre separation to the anticipated maximum groundwater level remains as a presumption.

Nonetheless, after reviewing the referral, DWER acknowledges that the risk of intercepting groundwater in this geological setting is **low**, where the extraction depth is no more than 2 metres.

As such, given the low risk of interception and exposure of groundwater, DWER accepts that the EI can proceed with standard conditions (below).

Surface water

The additional information states:

"It is nit (sic) expected that any form of stormwater management will be required rather, large rainfall events will pond in the pit floor before naturally dissipating".

And

"No erosion is anticipated, this will be prevented by the gravelly nature of the soil on this ridgeline".

It is noteworthy that BSO initially stated:

"As a minimum, a 1 in 20 year flood event must be catered for with all stormwater runoff from exposed areas being initially contained on site..."

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		"Silting ponds will be excavated where point flows are draining to	
		for catchment (sic) These will be of a capacity to capture the	
		surface flow from a 1 in 20 storm event".	
		"Our clients are committed to closely monitoring drainage/run-off	
		within the excavation areas and will address any problems which	
		may arise. A draft Surface Water Management Plan is supplied".	
		The additional information contradicts the initial assessment, which	
		does not provide any detail of stormwater management, e.g.	
		calculations of stormwater volumes, information related to cut-off	
		drains, bunds, sediment traps and/or the like.	
		DWER concluded that the risk of uncontrolled stormwater run-off	
		from the EI site remains as moderate and as such a detailed	
		'Stormwater Management Plan' is still highly desirable.	
		Water supply	
		The additional information acknowledges:	
		" that a water licence will be required if water is utilised for dust	
		suppression. This will be available in the two dams described above	
		and a licence application will be lodged if this extractive industry	
		application is approved".	
		T	
		The proponent will need to demonstrate that they have sufficient	
		water to meet the needs of the proposed extraction, which may	
2	Department of Mins -	require a licence under the 'Rights in Water and Irrigation Act 1914'.	Neted
2.	Department of Mines,	Submission 1 – 5/12/2017	Noted
	Industry Regulation and	Noted the proposal and added to the Departments Database of basic raw materials extraction sites.	
	Safety Glennis Hall	basic raw materials extraction sites.	
2		Submission 1 20/4/2019	Noted
3.	Department of Biodivsersity,	<u>Submission 1 – 30/4/2018</u>	Noted
	biodivsersity,		

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	Conservation and Attractions Tracy Teede	The SW Environmental 'Black Cockatoo Habitat Assessment' indicated that the site contains primary values for black cockatoos, including trees with hollows suitable for nesting habitat. Baudin's, Carnaby's and the Forest red-tail are listed as threatened species under the EPBC Act. It is noted that an application for clearing permit has been lodged with DWER and DEE, it is expected that the environmental values likely to be impacted by the proposed sand extraction will be adequately considered through the assessment of the clearing permit.	
4.	Cathy & Neil Howard Whicher Ridge Winery 200 Chapman Hill East Chapman Hill WA 6280	Submission 1 – 18/12/2017 - Objection Insufficient regard for the direct and indirect impact on Whicher Ridge Wines, including but not limited to environmental impacts through dust, noise and traffic and the social and economic impact for wine tourism generally; The proposed extraction would be less than 1000m from our winery, vineyard, cellar door, wine sensory garden and house; The Tourist attraction is one of its kind and the proposal would detrimentally impact the business and loss of	Noted Noise and disturbance is discussed in Officer Comments Loss of income is not planning consideration
		 income; The attraction depends on a quiet, rural location and the operation of rock breaking, screening and crushing, earth moving equipment and regular truck movements would be contrary to this; The cellar door is open Thursday to Monday a gravel operation will detrimentally impact on this, in particular due to the operating times; The DA lacks information in terms of what cells will be worked first, types of stacking, topsoil and gravel stockpiles will be placed, when rock breaking, screening and crushing 	Noise and disturbance is discussed in Officer Comments The extraction is restricted to Monday to Fridays, see proposed condition 6.2. See recommended conditions, in respect of noise and dust management plans and discussion in Officer comments.

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	activities will be carried out, when rehabilitation is scheduled, noise and dust monitoring will be recorded.	
	Submission 2 – 24/10/2019 The development of a gravel extraction pit in such close proximity to our tourism and wine business will have an adverse impact on our wine tourism business; Original has not shapped since 2017:	Noise and disturbance is discussed in Office Comments
	 Opinion has not changed since 2017; There has been insufficient regard in DA17/0866 for the direct and indirect impacts on Whicher Ridge Wines by this proposal including but not limited to environmental impacts through dust, noise and traffic, and the social and economic impacts for our wine tourism business in particular and for wine tourism businesses more generally in our region; 	Noise and disturbance is discussed in Office Comments
	 The basis of our objection to the land clearing is in relation to the removal of the 2.8 hectares of feeding habitat, but more importantly, the removal of 39 potential breeding trees and the removal of 12 potential breeding with existing suitable hollows for breeding; This area provides feeding and drinking sites for a large 	 Support from DWER has already been given for the clearing, see Officer Comments.
	 This area provides reeding and drinking sites for a large number of Red Tailed Black Cockatoos which are listed as vulnerable; Trees are aged between 100 and 200 yearsl of and it is only when the trees age that they provide critical and essential nesting hollows for these birds; 	
	 Clearing for mining that results in the loss of eucalypts with nest hollows will result in a loss of breeding habitat for a significant time and so is likely to impact the species. 	
A Howe 367 Nuttman Road Chapman Hill	Submission − 08//12/2017 - Objection Noise and disturbance from the crusher and heavy extraction on residential amenity − dwelling is located 550m from site;	Noted Noise and disturbance is discussed in Office Comments.

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6.	Fay & Colin Bock 173 Chapman Hill Road Chapman Hill	it would produce significant more noise than agricultural machinery; Nuttman Road is not sufficient in width for two vehicles to pass and serious damage will happen to Nuttman Road; Dieback is prevalent in this area and could be transported to clear areas with the vehicles; Submission 1 – 15/12/2017 - Objection Noise and disturbance to neighbouring properties; Vibration from the machinery and damage to property;	Haulage route and road upgrades are discussed in Officer Comments. Dieback Management Plan has been submitted and condition proposed for implementation, see Condition 6.10. Noted Noise and disturbance is discussed in Officer Comments.
	Спартнатти	 Will action from the machinery and damage to property; Impact on health from dust that is generated and lack of water to suppress the dust; Impact on the water table; Retention of stormwater to ensure that it doesn't impact the neighbouring property; Safety concerns for users of the road from haulage vehicles; Impact on wildflowers and the large flocks of black cockatoos that feed on the property; The proposal times and length of operation will affect surrounding residents. 	Dust Management plan has been submitted and would be required to be implemented, see Condition 6.12. Condition 6.7 required separation from the maximum water table. Condition 3.3 requires a revised stormwater management plan. Haulage route and road upgrades are discussed in Officer Comments. Support from DWER has already been given for the clearing, see Officer Comments.
		Submission 2 − 12/6/2018 • Mud slush and gravel flowing into our property has already blocked the City's culvert and debris flowing down the road washing parts of it away.	Condition 3.3 requires a revised stormwater management plan.
7.	Claire Geracitano 208 Nuttman Rd Chapman Hill 6280	Submission 1 – 12/12/2017 - Objection The neighbouring block is a conservation lifestyle property and we would like to protect the area from disturbance; Impact on rare flora and fauna; Rehabilitation of other pits has not be undertaken or enforced, leaving dirt and weeds.	Noted Noise and disturbance is discussed in Officer Comments. Support from DWER has already been given for the clearing, see Officer Comments; Rehabilitation will be a condition of the approval and required by DWER.

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8.	Simon Brown 290 Chapman Hill East Road Chapman Hill	Submission 1 – 19/12/2017 - Objection Dust and noise associated with the operation will be in excess of farming activities; How much water will be required and where will this be sourced; Increase in truck movements poses an unacceptable risk to current residents, the road infrastructure is inadequate; There is an existing gravel pit on Chapman Hill Road and the drivers have no regard for safety of other users.	Noted •	Noise and disturbance is discussed in Officer Comments. Condition 3.5 requires details validating the water supply. Haulage route and road upgrades are discussed in Officer Comments. This is a matter for the police.
9.	Margaret River Tourism Assocation 100 Bussell Highway Margaret River WA 6285	Submission 1 – 12/12/2017 - Objection The proposal would have an adverse impact on an adjoining winery that offers visitors a unique experience; The winery has a 'one of a kind' wine sensory garden which is included in the Margaret River Organic Garden Trial and featured in several magazines; The proposal would be located 500m-1000m form the cellar door building, vineyard and wine sensory garden – it is expected the operations will be affected; The gravel extraction will be audible and visible disrupting the peaceful vineyard and garden experience for visitors; Negative impact on tourism facilities and experiences to visitors from extractions.	Noted •	Noise and disturbance is discussed in Officer Comments. As above Noise and disturbance is discussed in Officer Comments.
10	V Bussell 225 Nuttman Road Walsall 6280	Submission 1 − 13/12/2017 - Objection No objection to the gravel extraction; Objection to the use of Nuttman Road without it being widened to 6m seal. Submission 2 − 10/10/2019 The access should be amended so that it is not on the bend of Nuttman Road as it would have insufficient sightlines;	Noted •	Haulage route and road upgrades are discussed in Officer Comments. Discussed in the Background section and Officer Comments, access has been amended.

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		 Two other farmers would like to extract from their properties, all farmers should combine the cost of the upgrades; Support the clearing and extraction of gravel subject to road upgrades; Do not support transport corridor as per original submission; Not suitable unless widened to 6m; The access requires the removal of around 400 square metres of important native trees and bush on the special extra wide Council verge it would need to cross. The smaller trees on this verge area include increasingly rare bull banksias and there are several large eucalypts as well. Not to mention a colourful array of native wildflowers. 	Noted Haulage route and road upgrades are discussed in Officer Comments. As above As above. Discussed in the Background section and Officer Comments, access has been amended.
	Geographe Wine Industry Association PO Box 6026 Bunbury	Submission 1 – 13/12/2017 - Objection Insufficient regard for the direct and indirect impact on Whicher Ridge Wines, including but not limited to environmental impacts through dust, noise and traffic and he social and economic impact for wine tourism generally; Whicher Ridge includes a sensory garden which will be significantly impacted; The Geographe Wine Region and wine producers are significant contributors to the economy and local economy; Wine tourism is enhanced by and critical to the quality of the pristine and unique landscape and a 'clean-green' environment.	Noted Noise and disturbance is discussed in Officer Comments. Noise and disturbance is discussed in Officer Comments. Noted, not a planning consideration Noise and disturbance is discussed in Officer Comments.
12	D Bussell 225/245 Nuttman Road Chapman Hill WA 6280	Submission 1 – 15/12/2017 - Objection The road width is not safe for large trucks, in some sections it is inadequate for the school bus and passing vehicles; Proposed access would result in the removal of vegetation and located on a corner with inadequate visibility.	Noted Haulage route and road upgrades are discussed in Officer Comments Discussed in the Background section and Officer Comments, access has been amended

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13	J Bussell	Submission 1 – 15/12/2017 - Objection Noted
	225 Nuttman Road Chapman Hill WA 6280	The road width is not safe for large trucks, the road should be widened to 6m; Haulage route and road upgrades are discussed in Officer Comments
		 Proposed access would result in the removal of vegetation and located on a corner with inadequate visibility. Discussed in the Background section and Officer Comments, access has been amended
		<u>Submission 2 – 9/10/2019</u>
		 No mention of getting a clearing permit to clear the road reserve at the proposed new access on to the dangerous gravel corner of Nuttman Road; Discussed in the Background section and Officer Comments, access has been amended.
		Worst place for access let along destroying a black cockatoo roosting strong hold; As above
		 Existing access design for large trucks and requires no clearing or widening; Access has been amended so that clearing would not be required.
		 Support the application but only if the access is moved back to the existing entry. Noted.
14	Patrick Iland Wine	Submission 1 – 12/12/2017 - Objection Noted
	Promotions PO Box 131 Campbelltown SA 5074	 We recently featured Whicher Ridge Winery sensory garden in our Australian Wines book due to the innovative, unique and educational way of introducing people to the sensory experience of wine making; Noise and disturbance is discussed in Officer Comments
		 It is a peaceful, scenic country setting that would be greatly detracted from a gravel pit. Furthermore the associated movement of trucks would diminish the rural appeal; The winery would become a less attractive destination for tourists.
15	P & V Dowson	Submission 1 – 20/12/2017 - Objection Noted
	1 Nuttman Road, Chapman Hill WA 6280	Owned property for 30 years with the intention of retirement in a peaceful and tranquil surrounding. Noise and disturbance is discussed in Officer Comments
16	Birdlife Western Australia 167 Perry Lakes Drive, Floreat WA 6014	Submission 1 − 23/10/2019 - Objection • The information available shows that 12 trees are suitable for black cockatoo nesting and that there are others that may become suitable; Noted • Support from DWER has already been given for the clearing, see Officer Comments;

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		 It is not feasible to replace these with native plant revegetation because of the time required for hollow formation; 	, , ,
		 Opposed to further degradation or loss of black cockatoo habitat. 	Noted, see discussion in Officer Comments.
17	Andrea Granagan	Submission 1 – 9/10/2019 - Objection	Noted
	508 Nuttman Road	 Nuttman road not designed or adequate for heavy traffic; 	Haulage route and road upgrades are discussed in
	WALSALL WA 6280	 Object to noise generated which will be heard from our 	Officer Comments
		home;	Noise and disturbance is discussed in Officer
		 Frequently see emus, kangaroos and large lizards. Proposal 	Comments
		will be devastating on the wildlife in this area.	

Attachment I

Traffic Consultant Advice (initially related to an earlier application)

City Of Busselton
Advice on Rural Roads and
Extraction Activity



Further to your recent communications and questions in regard to proposed extraction activities affecting local roads, I provide the following comments. A glossary of terms is attached at Appendix A.

1. What are the underlying principles and standards that should be applied to assessment of traffic impact?

The key principles are to provide a safe and efficient road network. Safety is the primary objective.

Austroads is the guide that is typically relied upon in Australia in regard to road design. However, many States have their own road design guidelines (such as Main Roads) that may allow for a lesser standard. Where such guidelines exist, these may be relied upon.

 It is considered that the three fundamental issues are network efficiency, safety and asset management (in some contexts, amenity may also be a significant factor) – do these need to be considered separately, or are they all considered and embedded in standards that should be applied?

In theory they are all contained in the standards applied except amenity. Amenity is covered by Liveable Neighbourhoods in regard to urban residential areas. However, I am not aware of an amenity guideline or threshold applicable to rural roads.

There is a State Planning Policy (SPP 5.4) that deals with road and rail noise. However the thresholds start at 500 vehicles per day.

3. What weightings should be applied to different kinds of vehicles in different contexts? (e.g. a semi-trailer movement has more impact than a light vehicle movement, what weighting should be applied to the semitrailer, and is it a different weighting depending on the issue being considered?)

> Normally the application of the PCU factor would be the weighting. However, the PCU factor is used to determine network efficiency as

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it represents the acceleration characteristics of larger vehicles compared to cars.

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It should be noted that the traffic flow threshold levels are vehicles and this would include as-of-right trucks. No distinction is made. Whilst a typical urban road may carry 3% larger vehicles, the proportion is more likely to be 10% to 20% in a rural environment. However, a comparison to Bussell Highway could be made to set the level at which the proportion of trucks could be considered acceptable. North of Cowaramup the proportion is 12%.

4. With respect to the application specifically, what are your recommendations and rationale in terms of – (1) the acceptability of standard of the roads proposed to be used for haulage, both before and after the upgrade of Gibb Rd as per the recommended condition of approval, (2) what controls on traffic movements would be appropriate and (3) any other recommendations on reasonable conditions that may be applied and which are considered necessary to achieve an acceptable traffic outcome.

In regard to the existing road standard, I have not driven the road and thus I am not able to provide an opinion. However it is my understanding that it is a gravel road less than 7 metres in width.

It is my understanding that an upgrade to a 7 metre gravel road is proposed to cater for the extraction activity. Capable of passing two way traffic, this is a far safer road environment. Indeed the standard is greater than the Austroads advice (2015) that reference be made to the ARRB Unsealed Roads Manual - Guidelines to Good Practice that recommends a width of 5 metres to 6 metres for demands up to 150 vehicles per day.

In reference to the City's extraction policy I note the reference to Table 3 – Seal Widths and Carriageway Widths for Rural Road (the reference is to a superseded Austroads). The table suggests that no seal is required between 0-75vpd but a width of 7 metres should be provided. Given that the existing road is currently below the rural road standard, the widening to 7 metres for a short term extraction movement of 12 truck per day is a very good outcome.

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As indicated, it should be noted that the Austroads reference stated in the Policy has been superseded and Austroads thresholds now start at 150vpd.

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I would not suggest that traffic controls would be required for the level of traffic forecast. However, warning signs in advance of the access and truck route would be highly advisable. A reduced speed limit may also be appropriate, but is subject to approval from Main Roads.

For future policy updates, reference to Austroads Part 3 (Table 4.5 single carriageway rural roads) should be made as Austroads no longer considers unsealed roads. This obviously has knock-on implication for any rural local government as gravel roads no longer meet referenced standards

In an appeal situation, the City's Policy in regard to extractive industries may be given some weight, but is unlikely to be relied upon for the purpose of road upgrades, given it is not commensurate with current Austroads guidelines.

Further, it is my opinion that the proposed extraction (14 vehicles per day) is unlikely to break the Policy threshold of 75 vehicles per day as:

The traffic data for Gibb Road south of Payne Road indicates an average daily flow of 61.6 vehicles per day (vpd), 48.2vpd and 56.5vpd for the 3 weeks of data (55.4 average vehicles per day). However, week 1 is only 6 days (18 Feb to 23 Feb and week 3 is a day and a half 02 / 03 March). Further Friday 29 Feb is a long weekend and thus the data is not representative of normal conditions. The long weekend counts show 61vpd (Fri) and 52vpd (Sat and Sun) compared to 49vpd, 32vpd and 44vpd the previous weekend. I would, therefore be cautious on relying upon these counts as the underlying number would appear to be between 40vpd and 50vpd during the typical weekday when the extraction will occur.

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I note the application states 6 laden trucks per day (12 movements). However, using your Policy I calculate it would be 7, so 14 movement per day based on a 19metre semi (as-of-right)

So based on the evidence, if we assume 50vpd on Gibb Road plus 14vpd from the extraction, the Policy threshold of 75vpd would not be met. Even with the Condition of no more than 20 vehicles per day, the threshold would not be broken. It is noted that a PCU factor is applied by the policy, but the threshold is stated as vehicles per day, not PCU's.

On this basis it is my opinion that if the proponent took this to SAT, it could be concluded that no road upgrade would be deemed required. Further, if the proponent is using as-of-right vehicles then the affected roads could be argued that they should already be capable of accommodating such vehicles. If not, then it could be deemed that the responsibility for upgrade lies solely with the local government.

 More broadly, what standards should be applied to allow haulage at particular volumes on particular kinds of roads (in terms of width, surface and other attributes)

Austroads is probably the only standard that can be realistically applied. Application of MRWA standards is contestable as the roads are NOT controlled by MRWA.

6. Relevance and accuracy of growth factors on traffic counts - is this appropriate or is there a better way?

Growth factors are the normal standard applied. However a rate of 2% per annum is normal. I note your policy applies 5% pa. 2% should be used unless local data indicates the rate is actually higher.

7. Factor of Safety applied to semi movements again is this appropriate or it there a better way?

The roads should be designed and constructed cognisant of the vehicles using them. Thus the as-of-right vehicle is permitted on <u>all</u>

Attachment I

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<u>roads</u>. Larger vehicles have the RAV network and MRWA assess each route.

8. What weighting should be applied to existing traffic movements and their application to the DA. For example should existing movements have further factors of safety applied to semi-trailers?

A standard TIA will review the traffic data and note the level of trucks. There are no additional measures required as the road network is designed and constructed cognisant of the permitted vehicles.

9. Location of traffic counters in comparison to the subject land. What are the most appropriate location for the most accurate assessment.

Straight road sections are best. In regard to a "site" normally adjacent to the site is most common. However, if the road is long with limited access then 100m from the terminating intersection is appropriate.

10.Is there a way of addressing an extractive industry project such as this with the knowledge that after the quarrying has been completed traffic counts will reduce.

There are no guidelines in regard to less permanent development such as an extraction facility. The development would be treated as if it were permanent. However, it is within the ability of the local Government to apply discretion.

There could be a counter argument made in that with growth applied to a road it may meet upgrading thresholds in 5 or 10 years. The question then arises, who is responsible? It also needs to be borne in mind that development is normally the growth. So in the instance of Gibb Road the next 5 years growth could be attributed to developments currently before the City. Traffic may also increase due to unauthorised use of land. In such instances, should the cost of upgrade lie with the proponent of a DA?

11. Traffic counts and upgrades, in particular what would be considered as an appropriate consistent traffic count to be considered in general prior

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to determining whether a road should be sealed. What other factors would then be considered similar to question 2.

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Current traffic data is the most accurate in regard to any DA application. However, the data needs to be collected during school term times and be reflective of normal conditions. In the South West region this is perhaps a little hard due to the seasonal fluctuation in traffic flows due to tourism in the region.

It also needs to be borne in mind that growth may not be relevant to roads accessing an actual quarry (such as a long cul-de-sac).

However, in regard to sealing, Austroads no longer considers unsealed roads (see Q4). Neither do Main Roads as follows:

- AADT is calculated based on Passenger Car Equivalents instead of AADT. The Passenger Car Equivalents (PCEs) for large vehicles shown in Table 4.5.1 are used to convert vehicles / day to PCUs / day.
- Unsealed shoulders are replaced by sealed shoulders. The reason for this is two-fold: (a) sealed shoulders generally have lower maintenance and Whole of Life Cycle Costs, and (b) research has shown that sealed shoulders up to 2.0m wide have a significant reduction effect on run-off-the-road and head-on KSI crashes.

Element		Design (PCUs / Day)				
Element	150 - 500	500 - 1000	1000 - 3000	3000 - 8000		
Traffic Lanes ⁽¹⁾	7m (2 x 3.5m)	7m (2 x 3.5m)	7m (2 x 3.5m)	7m (2 x 3.5m)		
Total Shoulder	1m	1.5m	1.5m or 2m	2m or 2.5m		
Minimum Shoulder Seal ⁽²⁾⁽³⁾⁽⁴⁾⁽⁵⁾	1m	1.5m	1.5m or 2m	2m or 2.5m		
Wide Centreline	N/A	N/A	None or 1m	None or 1m		
Total Carriageway	9m	10m	11m	12m		

Table 4.5: Single Carriageway Rural Road Widths

However, based on the MRWA table, there appears to be no standard for unsealed roads, but volumes up to 150vpd would appear to be acceptable on un sealed roads.

The danger in relying on the current Austroads is that many rural roads may already be operating way beyond the thresholds, but there are no plans to upgrade. Sadly, the literal application of Austroads may result in many roads needing to be widened. As a result development applications for small tourism development may trigger the need for upgrading, which would render the development unviable.

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So in terms of the warrants, it need to be carefully considered to ensure the outcomes are fair and reasonable.

12. Anything else you can think of that may assist us with the assessment of this type of DA in the future.

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In my opinion careful updating of the Policy is needed, but a balance needs to be made in regard to passing costs on to DA proponents in one industry but not another.

For a future Policy update I would suggest that the onus of addressing the suitability of larger vehicle routes be placed with the DA proponent. Perhaps a requirement that a "professional traffic engineer" undertakes a route assessment and provides advice in regard to what upgrades, changes or other issues should be addressed as part of the DA. The assessment should cover all local roads used and any intersection with the arterial road network.

Subject headings may include

- Existing road standard and suitability to cater for truck movement
- Visibility along the route for trucks and other road users
- Consideration of adjacent land uses and safety of access.
- Safety of intersections.

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APPENDIX A **GLOSSARY OF TERMS**

Liveable Neighbourhoods Western Australian Planning Commission urban planning policy

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framework

As of right vehicle Any vehicle that is not a RAV, commonly known as 'as of

> right' or 'general access vehicle'. For example, rigid trucks up to 12.5 metres and semi trailers19 metres or less in

combination

ACRONYMS

AustRoads Austroads is the organisation of Australasian road transport and traffic

agencies in Australia and New Zealand. Austroads guides are the primary

reference for traffic and road design.

ARRB Australian Road Research Board

DA **Development Application**

MRWA -Main Roads Western Australia

PCU Passenger Car Units RAV Restricted Access vehicle SAT State Administrative Tribunal

TIA Traffic Impact Assessment (>100 vehicles in any hour) TIS Traffic Impact Statement (<100 vehicle in any hour)

Vehicles per day Vpd

18. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

19. URGENT BUSINESS

Nil

20. CONFIDENTIAL REPORTS

Nil

21. <u>CLOSURE</u>

The Presiding Member closed the meeting at 6.52pm.

THESE MINUTES CONSISTING OF PAGES 1 TO 341 WERE CONFIRMED AS A TRUE AND CORRECT RECORD ON WEDNESDAY, 10 FEBRUARY 2021.

DATE: 10 2 2021 PRESIDING MEMBER: