

CITY OF BUSSELTON

Draft Schedule of Fees & Charges

2023/24 Financial Year

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DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
<p>A concession of 50% of the adopted fee or charge may apply (upon application) in relation to those fees and charges shaded and marked with an asterisk (*). The concession is only available to incorporated not for profit organisations and groups where profits raised from the associated activity are to be donated to a local cause or charity.</p>				
<p>Statutory Charges shall be charged as per the rate set under the relevant Statute, which may be subject to change.</p>				
<u>PLANNING & DEVELOPMENT SERVICES</u>				
<u>BUILDING RELATED FEES</u>				
Fees, not otherwise included below; for Building services set by statute will be charged at the maximum amount applicable under the relevant statute.				
Fees for building services listed in Schedule 2, Building Regulations 2012 (Note - Statutory fee)	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012
<u>Uncertified Building Applications</u>				
Building Fee (Note - Statutory fee)	New	New	Value of works x 0.32% but not less than \$110.00	Value of works x 0.32% but not less than \$110.00
Construction Training Fund Levy (Note - Statutory fee)	New	New	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%
Building Services Levy (Note - Statutory fee)	New	New	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.
<u>Certified Building Applications</u>				
Building Fee - Class 1 or 10 (Note - Statutory fee)	New	New	Value of works x 0.19% but not less than \$110.00	Value of works x 0.19% but not less than \$110.00
Building Fee – Class 2 to 9 (Note - Statutory fee)	New	New	Value of works x 0.09% but not less than \$110.00	Value of works x 0.09% but not less than \$110.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Construction Training Fund Levy (Note - Statutory fee)	New	New	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%
Building Services Levy (Note - Statutory fee)	New	New	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.
<u>Demolition Permit</u>				
Class 1 or 10 (Note - Statutory fee)	New	New	110.00	110.00
Class 2 to 9 (Note - Statutory fee)	New	New	\$110.00 per storey	\$110.00 per storey
Building Services Levy CTF Levy (Note - Statutory fee)	New	New	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%
<u>Occupancy Permit</u>				
Application Fee (Note - Statutory fee)	New	New	110.00	110.00
Strata Application (Note - Statutory fee)	New	New	\$11.60 per unit but not less than \$115.00	\$11.60 per unit but not less than \$115.00
Unauthorised Work (Note - Statutory fee)	New	New	Value of works x 0.18% but not less than \$110.00	Value of works x 0.18% but not less than \$110.00
For approved building work (s47,49,50 or 52) Building Services Levy (Note - Statutory fee)	New	New	61.65	61.65
For unauthorised building work Building Services Levy (Note - Statutory fee)	New	New	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.
Occupancy Permit under s46 (Note - Statutory fee)	New	New	No BSLevy	No BSLevy
<u>Building Approval Certificates</u>				
Unauthorised building work (Note - Statutory fee)	New	New	Value of work x 0.38% but not less than \$110.00	Value of work x 0.38% but not less than \$110.00
For approved building work Building Services Levy (Note - Statutory fee)	New	New	123.30	123.30
For unauthorised building work Building Services Levy (Note - Statutory fee)	New	New	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.
CTF Levy (Note - Statutory fee)	New	New	If the value of works is over \$20,000 it is value of works x 0.2%	If the value of works is over \$20,000 it is value of works x 0.2%
Application to replace an occupancy permit for an existing building (s.52(1)) (Note - Statutory fee)	New		110.00	110.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2)) (Note - Statutory fee)	New		110.00	110.00
Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a)) (Note - Statutory fee)	New		110.00	110.00
<u>Certificate of Design Compliance</u>				
Class 2 – 9 Buildings (Note - Statutory fee)	New	New	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.
<u>Certificate of Construction Compliance</u>				
Where the City of Busselton provided the Certificate of Design Compliance (Note - Statutory fee)	New	New	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00
Where the City of Busselton did not provide the Certificate of Design Compliance (Note - Statutory fee)	New	New	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00
<u>Certificate of Building Compliance</u>				
Authorised or unauthorised Class 2 – 9 buildings (Note - Statutory fee)	New	New	\$181.50 per hour, with a minimum of \$385.00.	\$181.50 per hour, with a minimum of \$385.00.
Unauthorised Class 1 – 10 buildings (Note - Statutory fee)	New	New	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.
Certificates of Design, Construction or Building Compliance in relation to building work outside the City. (Note - Statutory fee)	New	New	\$79.00 per hour, including travel time, with a minimum of \$200.00.	\$79.00 per hour, including travel time, with a minimum of \$200.00.

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Provision of written advice confirming compliance with town planning and/or environmental health matters, and/or advising of town planning and environmental health requirements, prior to submissions of an application for issue of a building permit. (Note - Statutory fee)	New	New	75.00	75.00
<u>Building Plan Searches</u>				
Electronic Plans	84.00	84.00	84.00	84.00
Old Archive (Stored at Depot) The above fees include the cost of copying up to ten A4 or A3 sheets or equivalent. Any further copies which be charged in accord with the adopted photocopy charges as detailed in this Schedule	126.00	126.00	125.00	125.00
Provide copy of Housing Indemnity Insurance Policy	84.00	84.00	84.00	84.00
Site Plans	66.00	66.00	66.00	66.00
<u>Building Inspection and Reports</u>				
Section 39 Building BCA compliance inspection fee - if required.	167.27	184.00	173.64	191.00
Property Inspection and Report Preparation	536.36	590.00	557.27	613.00
Building Call Out Fee. Fee applies where work for which an inspection is requested, was not ready for inspection.	167.27	184.00	173.64	191.00
<u>Swimming Pool Inspections</u>				
4 Yearly Inspection	As per the maximum fee listed in Regulation 53 of the Building Regulations 2012	As per the maximum fee listed in Regulation 53 of the Building Regulations 2012	As per the maximum fee listed in Regulation 53 of the Building Regulations 2012	As per the maximum fee listed in Regulation 53 of the Building Regulations 2012
Pool Certification inspection (upon completion of construction of barrier to a private swimming pool)	167.27	184.00	167.27	184.00
Pool inspection fee on sale of property (if more than 1 year from scheduled inspection)	167.27	184.00	167.27	184.00
Building and Pool re-inspection fee for non compliance (will be charged when barrier is found to be non-compliant at three consecutive inspections).	167.27	184.00	167.27	184.00
<u>Building certificates and written advice (Building Act 2011)</u>				
Extend a Building or Demolition Permit(Note - Statutory fee)	New	New	110.00	110.00
<u>HEALTH RELATED FEES</u>				
Fees, not otherwise included below; for Health services set by statute will be charged at the maximum amount applicable under the relevant statute.				
<u>* Food Premises Fees</u>				
Notification Fee	70.00	70.00	72.00	72.00
Application for Registration Food Business - Low Risk	133.00	133.00	138.00	138.00
Application for Registration Food Business - Medium / High Risk	245.00	245.00	254.00	254.00
Surveillance fee - Low Risk - Pro rata applies	104.00	104.00	108.00	108.00
Surveillance fee - Medium Risk - Pro rata applies	224.00	224.00	232.00	232.00
Surveillance fee - High Risk - Pro rata applies	449.00	449.00	466.00	466.00
Inspection of premises (Additional or on request)	195.00	195.00	202.00	202.00
Late Payment Fee	37.00	37.00	38.00	38.00
<u>Stallholders</u>				
Application for Stallholders Permit Fee/Renewal of Stallholder's Permit Fee/ Transfer of Stallholders Permit				
per occasion	42.00	42.00	43.00	43.00
Up to 3 months	62.00	62.00	64.00	64.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
6 months	93.00	93.00	96.00	96.00
12 months	156.00	156.00	162.00	162.00
Application for Transfer of Stallholder's Permit	37.00	37.00	38.00	38.00
Traders				
Application for Trader's Permit	161.00	161.00	167.00	167.00
Application for Transfer of Trader's Permit	161.00	161.00	167.00	167.00
Itinerant Trader Permit Fee	1,610.00	1610.00	1,672.00	1,672.00
Trader's Permit – Bond Fees	1,208.00	1208.00	1,255.00	1,255.00
Trader's Permit Fee – Zone 1				
Prime sites (Meelup Beach Carpark Only)				
12 months - Pro rata applies	5,796.00	5796.00	6,022.00	6,022.00
Trader's Permit Fee – Zone 1A				
Prime sites (e.g. Boat ramp car parks)				
12 months - Pro rata applies	4,257.00	4257.00	4,423.00	4,423.00
Trader's Permit Fee – Zone 2				
Secondary sites (e.g. other coastal and foreshore nodes)				
12 months - Pro rata applies	3,180.00	3180.00	3,304.00	3,304.00
Trader's Permit Fee – Zone 2A				
Other inland sites				
12 months - Pro rata applies	2,667.00	2667.00	2,771.00	2,771.00
Outdoor Eating Facility				
Application for Outdoor Eating Facility Permit	156.00	156.00	162.00	162.00
Outdoor Eating Facility Permit Fee/Renewal of Outdoor Eating Facility Permit Fee	0.00	0.00	0.00	0.00
Application for Transfer of Outdoor Eating Facility Permit	67.00	67.00	69.00	69.00
* Public Building Fees				
> 5,000 persons, maximum fee under the Public Building Regulations 1992	871.00	871.00	871.00	871.00
Public Building Inspection Fee (including events)	120.00	120.00	195.00	195.00
Water Sampling Fee				
Chemical Swimming Pool sample	16.00	16.00	16.00	16.00
Micro/ Amoeba Swimming Pool Sample	38.00	38.00	39.00	39.00
Private Water Supply Sampling Fee	80.00	80.00	83.00	83.00
Late Payment Fee	38.00	38.00	38.00	38.00
Park Home, Annexe & Miscellaneous Caravan Park Fees				
Caravan Park licence : minimum \$200 (Note - Statutory fee)	200	200.00	200.00	200.00
Long stay sites, per site	6.00	6.00	6.00	6.00
Short stay sites and sites in treansit parks, per site	6.00	6.00	6.00	6.00
Camp site, per site	3.00	3.00	3.00	3.00
Overflow site, per site	1.50	1.50	1.50	1.50
Application for Approval of Park Home	256.00	256.00	265.00	265.00
Application for Approval of Annexe	256.00	256.00	265.00	265.00
Application for approval of other Buildings, Carports, Pergolas and Storage Sheds	256.00	256.00	265.00	265.00
Temporary License	New	New	100.00	100.00
Animal Registration Fees				
Application for Registration of Stable	93.00	93.00	96.00	96.00
Application to Renew Registration of Stable	55.00	55.00	57.00	57.00
Application to Transfer Registration of Stable	27.00	27.00	28.00	28.00
Application for Registration of premises to keep pigeons	93.00	93.00	96.00	96.00
Application for renewal of Registration to Keep Pigeons	55.00	55.00	57.00	57.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
<u>Lodging House Registration Fees</u>				
Application for Registration of Lodging House - less than 15 lodgers	402.00	402.00	417.00	417.00
Renewal of Registration of Lodging House - less than 15 lodgers	266.00	266.00	276.00	276.00
Application for Registration of Lodging House - 15 or more lodgers	575.00	575.00	597.00	597.00
Renewal of Registration of Lodging House - 15 or more lodgers	384.00	384.00	398.00	398.00
Late Payment Fee	37.00	37.00	38.00	38.00
<u>Temporary Accommodation Approval Fees</u>				
Application for Approval to camp (Regulation 11 Caravan Parks & Camping Grounds Regulations 1997)	256.00	256.00	265.00	265.00
<u>Holiday Homes</u>				
Application for Registration of Holiday Homes	156.00	156.00	162.00	162.00
Registration Fee - Pro rata applies	246.00	246.00	255.00	255.00
Renewal of Holiday Homes Registration	268.00	268.00	278.00	278.00
Late Payment Fee	37.00	37.00	38.00	38.00
<u>Effluent Disposal Fee</u>				
Local Government Application Fee (Note - Statutory fee)	118.00	118.00	118.00	118.00
Local Government Report Fee (recommended fee)	118.00	118.00	118.00	118.00
Fee for the grant of a permit to use apparatus (Note - Statutory fee)	118.00	118.00	118.00	118.00
Request for re-inspection	139.00	139.00	144.00	144.00
<u>* Noise Regulation Fees</u>				
Regulation 19 fee	New	New	999.00	As per Statute, up to \$15,000
Regulation 18 application fee (Note - Statutory fee)	1,000.00	1,000.00	1,000.00	1,039.00
Regulation 18 late fee (Note - Statutory fee)	250.00	250.00	250.00	259.00
Noise monitoring fee - per hour	140.00	140.00	140.00	145.00
Regulation 16 fee (Note - Statutory fee)	500.00	500.00	500.00	519.00
Regulation 14 fee (Note - Statutory fee)	500.00	500.00	500.00	519.00
Regulation 13 fee (Note - Statutory fee)	160.00	160.00	160.00	166.00
<u>General Fees</u>				
Request for a Section 39 Liquor Licence Certificate	214.00	214.00	222.00	222.00
Premises Plan Assessment Fee - miscellaneous	172.00	172.00	178.00	178.00
Request for Inspection of Premises - miscellaneous	195.00	195.00	202.00	202.00
Copy of Certificate of analysis	33.00	33.00	34.00	34.00
<u>TOWN PLANNING RELATED FEES</u>				
Fees, not otherwise included below; for planning services listed in the Planning and Development Regulations 2009 (Note - Statutory fee)	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
<u>Development Application Fees</u>				
Where the estimated cost of development (ECD) is:				
Not more than \$50,000 (Note - Statutory fee)	New	New	147.00	147.00
More than \$50,000 but not more than \$500,000 (Note - Statutory fee)	New	New	0.32% of ECD	0.32% of ECD

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
More than \$500,000 but not more than \$2.5 million (Note - Statutory fee)	New	New	\$1700 + 0.257% for every \$1 over \$500,000	\$1700 + 0.257% for every \$1 over \$500,000
More than \$2.5 million but not more than \$5 million (Note - Statutory fee)	New	New	\$7161 + 0.206% for every \$1 over \$2.5 million	\$7161 + 0.206% for every \$1 over \$2.5 million
More than \$5 million but not more than \$21.5 million (Note - Statutory fee)	New	New	\$12,633 + 0.123% for every \$1 over \$5 million	\$12,633 + 0.123% for every \$1 over \$5 million
More than \$21.5 million (Note - Statutory fee)	New	New	34,196.00	34,196.00
Retrospective Development Approval (Note - Statutory fee)	New	New	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty
Change of Use (e.g. Holiday Home or Bed & Breakfast) (Note - Statutory fee)	New	New	295.00	295.00
Extractive industry (Note - Statutory fee)	New	New	739.00	739.00
Other Application Fees				
Determining an application to amend or cancel development approval. (Note - Statutory fee)	New	New	295.00	295.00
Determining an application for advice made under the Planning and Development (Local Planning Schemes) Regulations 2015 Sch. 2 cl. 61A (as that clause applies as part of the local planning scheme) (Note - Statutory fee)	New	New	295.00	295.00
Determining an initial application for approval of a home occupation where the home occupation has not commenced (Note - Statutory fee)	New	New	222.00	222.00
Determining an initial application for approval of a home occupation where the home occupation has commenced (Note - Statutory fee)	New	New	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty
Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires (Note - Statutory fee)	New	New	73.00	73.00
Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired. (Note - Statutory fee)	New	New	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty
Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which ECD (above) does not apply, where the change or the alteration, extension or change has not commenced or been carried out. (Note - Statutory fee)	New	New	295.00	295.00
Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out. (Note - Statutory fee)	New	New	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty
Providing a zoning certificate. (Note - Statutory fee)	New	New	73.00	73.00
Replying to a property settlement questionnaire. (Note - Statutory fee)	New	New	73.00	73.00
Providing written planning advice. (Note - Statutory fee)	New	New	73.00	73.00
Miscellaneous				
Design Review Panel meeting (where triggered under Local Planning Policy 4.13)	At Cost	At Cost	At Cost	At Cost
Certificate of Local Planning Authority (or Local Government Authority where appropriate such as Section 39 & 40 requests, Certificates relating to firearms approvals etc)	161.00	161.00	167.00	167.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Reconsideration of decision to refuse application for planning consent where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days)	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.
Assessment of plans or detailed documents required pursuant to a DGP, DAP or site-specific zoning provisions prior to development or subdivision. (Note - Statutory fee)	Planning application fee as per Schedule 2 Planning and Development Regulations 2009.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.
Landgate Search	Cost plus 30%	Cost plus 30%	Cost plus 30%	Cost plus 30%
Agency referral fee (in addition to application fee)	129.00	129.00	134.00	134.00
Planning application consultation - neighbour and agency only (in addition to application fee)	129.00	129.00	134.00	134.00
Development Application Consultation - requiring newspaper advertising	410.00	410.00	425.00	425.00
Applications for planning approval when required ONLY due to inclusion of property on adopted Heritage List	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)
Portable Sign Licence Fee	228.00	228.00	236.00	236.00
<u>Legal Agreements</u>				
Planning & Building Agreement Preparation Fees	At cost	At cost plus GST	At cost	At cost plus GST
Planning & Building Agreement Preparation Fees - External	At cost	At cost plus GST	At cost	At cost plus GST
<u>RANGER & FIRE SERVICE RELATED FEES</u>				
<u>ANIMAL CONTROL</u>				
Registration tag re-issue	Nil	Nil	Nil	Nil
Other LGA Registration transfer - Dogs & Cats	Nil	Nil	Nil	Nil
<u>Animal Traps</u>				
Animal Trap refundable deposit when requesting trap	100.00	100.00	100.00	100.00
<u>Application Fees</u>				
Application for permission to keep more than two cats	82.00	82.00	85.00	85.00
Application for permission to keep more than two dogs	82.00	82.00	85.00	85.00
Application for licence/renewal of licence to keep an approved cattery establishment	226.00	226.00	234.00	234.00
Application for licence/renewal of licence to keep an approved kennel establishment	226.00	226.00	234.00	234.00
<u>Dangerous Dogs</u>				
Dangerous Dog (Declared) compliance and annual inspection fee (Note - Statutory fee)	104.00	104.00	100.00	100.00
<u>IMPOUNDING FEES - ANIMALS</u>				
<u>Impounding Fees - Dogs</u>				
Dog - Animal Facility Administration Fee	192.00	192.00	198.00	198.00
Sustenance Fees for first 72 hours	0.00	0.00	0.00	0.00
Sustenance Fees per day after 72 hours	32.00	32.00	33.00	33.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
<u>Impounding Fees - Cats</u>				
Cat Impoundment Fee	192.00	192.00	198.00	198.00
Sustenance Fees for first 72 hours	0.00	0.00	0.00	0.00
Sustenance Fees per day after 72 hours	32.00	32.00	33.00	33.00
<u>Ranger Fees to impound stock</u>				
Stock (1) to include entire horses, mules, asses, camels, bulls or boars, per head				
- if impounded after 6am & before 6pm	123.00	123.00	123.00	123.00
- if impounded after 6pm and before 6am	149.00	149.00	149.00	149.00
Stock (2) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head				
- if impounded after 6am & before 6pm	123.00	123.00	123.00	123.00
- if impounded after 6pm and before 6am	149.00	149.00	149.00	149.00
Stock (3) to include wethers, ewes, lambs, goats - per head				
- if impounded after 6am & before 6pm	89.00	89.00	89.00	89.00
- if impounded after 6pm and before 6am	115.00	115.00	115.00	115.00
<u>Stock Pounding Fee</u>				
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head				
- First 24 hours or part	30.00	30.00	30.00	30.00
- Subsequently each 24 hours or part	17.50	17.50	17.50	17.50
Stock (2) to include entire horses, mules, asses, camels, bulls or boars under age of 2 years - per head				
- First 24 hours or part	30.00	30.00	30.00	30.00
- Subsequently each 24 hours or part	17.50	17.50	17.50	17.50
Stock (3) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head				
- First 24 hours or part	30.00	30.00	30.00	30.00
- Subsequently each 24 hours or part	17.50	17.50	17.50	17.50
Stock (4) to include wethers, ewes, lambs, goats - per head				
- First 24 hours or part	30.00	30.00	30.00	30.00
- Subsequently each 24 hours or part	17.50	17.50	17.50	17.50
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>				
<u>Sustenance of Impounded Stock</u>				
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head				
- For each 24 hours or part	15.50	15.50	15.50	15.50
Stock (2) pigs of any description - per head				
- For each 24 hours or part	15.50	15.50	15.50	15.50
Stock (3) rams, wethers, ewes, lambs or goats per head				
- For each 24 hours or part	15.50	15.50	15.50	15.50
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>				
<u>IMPOUNDING FEES - OTHER</u>				
<u>Signs</u>				
Portable Signs	81.00	81.00	84.00	84.00
Fixed Sign	153.00	153.00	159.00	159.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
<u>Beach Shelters and Other Impounded Goods</u>				
Impounded Beach Shelter or Other Structure	131.00	131.00	135.00	135.00
Other impounded goods (e.g. camping equipment, pushbikes, or other personal effects)	131.00	131.00	135.00	135.00
<u>Motor Vehicles</u>				
Impounded Motor Vehicle - per vehicle	140.00	140.00	145.00	145.00
Daily Impoundment Fee	At Cost	At Cost	At Cost	At Cost
Impounded Motor Vehicle Towing Fee - at cost	At Cost	At Cost	At Cost	At Cost
<u>Shopping Trolleys</u>				
Impounded Shopping Trolley - per trolley	76.00	76.00	78.00	78.00
<u>RANGER & FIRE SERVICES - ADMIN COSTS</u>				
Ranger time per hour	137.27	151.00	141.82	156.00
Ranger travelling costs (mileage): per kilometre	1.86	2.05	1.95	2.15
<u>RANGER & FIRE SERVICES - MISCELLANEOUS</u>				
Application for permit pursuant to Thoroughfares Local Law where no fee otherwise identified	156.00	156.00	162.00	162.00
Application for Temporary Parking Permit - (one day)	37.00	37.00	38.00	38.00
Daily Charge Temporary Parking Permit - (per day or part thereof following first day)	12.50	12.50	12.50	12.50
Application for beach/reserve vehicle access permit - per day	13.50	13.50	14.00	14.00
Application for beach/reserve/commercial fisher vehicle access permit - 3 year permit	173.00	173.00	179.00	179.00
Application for beach/reserve/commercial fisher vehicle access permit - renewal of permit	117.00	117.00	121.00	121.00
Dog/cat disposal / rehousing fee: voluntary surrender by owner: fee per dog/cat	145.00	145.00	150.00	150.00
Fire Hazard Clearing				
- Administration Fee	143.00	143.00	148.00	148.00
- Contractors Fee: actual cost	At cost	At Cost Plus GST	At cost	At Cost Plus GST

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
<u>ENGINEERING & WORKS SERVICES</u>				
<u>MEELUP REGIONAL PARK</u>				
<u>Competitor Charges</u>				
Trail events - per competitor For events and activities including mountain biking, off road running, off road triathlon, adventure race.	3.18	3.50	3.18	3.50
Site based events - per patron/competitor Charge or fee is imposed on patrons/competitors attending the event and or activity but excluding leavers activities	4.18	4.60	4.55	5.00
<u>Event Bonds</u>				
Category 1 (< 500 patrons)	2,761.00	2761.00	2,900.00	2,900.00
Category 2 (500 - 2,500 patrons)	5,514.00	5514.00	5,750.00	5,750.00
Category 3 (> 2,500 patrons)	11,040.00	11040.00	11,500.00	11,500.00
<u>Brochure</u>				
Wildflowers Brochure	2.73	3.00	2.73	3.00
<u>MISCELLANEOUS</u>				
<u>Major Projects</u>				
Consultancy charge out rates subject to Contract negotiation where applicable				
Project Manager Advisor	164.55	181.00	170.91	188.00
Chief Executive Officer	242.73	267.00	251.82	277.00
Cultural Planner	81.82	90.00	84.55	93.00
Strategic Planner	81.82	90.00	84.55	93.00
Finance Officer	71.82	79.00	74.55	82.00
Administration Officer	71.82	79.00	74.55	82.00
Charge-out rates: City staff undertaking consultancy/ contract work for other local government authorities				
- Manager Level	169.09	186.00	175.45	193.00
- Co-ordinator Level	130.00	143.00	134.55	148.00
- Technical Officer Level	116.36	128.00	120.00	132.00
<u>Reinstatements/ Private Works</u>				
Road reserves charge for reinstatement of road reserves is the full cost plus profit margin as per Policy	Cost plus 30%	Cost plus 30% plus GST	Cost plus 30%	Cost plus 30% plus GST
Private works charge for works requested to be undertaken by City resources is the full cost plus profit margin as per Policy	Cost plus 30%	Cost plus 30% plus GST	Cost plus 30%	Cost plus 30% plus GST
<u>Other crossing place related services</u>				
Saw cutting & removal of kerbing/ m (minimum charge \$100)	Cost plus 30%	Cost plus 30% plus GST	Cost plus 30%	Cost plus 30% plus GST
Concrete apron for brick paved crossovers/ m	Cost plus 30%	Cost plus 30% plus GST	Cost plus 30%	Cost plus 30% plus GST
Spray seal pothole repairs/m2 (minimum charge \$100)	Cost plus 30%	Cost plus 30% plus GST	Cost plus 30%	Cost plus 30% plus GST
Asphalt pothole repairs/m2 (minimum charge \$100)	Cost plus 30%	Cost plus 30% plus GST	Cost plus 30%	Cost plus 30% plus GST
<u>ROAD / TRAFFIC RELATED FEES</u>				
<u>Closure of Roads / Rights of Way / Public Access Ways</u>				
Road closure Fees (includes administration and advertising)	847.00	847.00	880.00	880.00
*Road Closure Application Approval - one off events	84.00	84.00	87.00	87.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Advertising Fee for road issue or works	504.00	504.00	523.00	523.00
Road dedication (including advertising and administration)	768.00	768.00	797.00	797.00
Legal Fees for road indemnification (document preparation & execution)	837.00	837.00	869.00	869.00
<u>Road openings - Works by Contractors</u>				
Application Fee - Trenching and/ or boring on roads and reserves	360.00	360.00	374.00	374.00
Administration/Inspection Fee - Road Opening or Underground Boring	86.00	86.00	89.00	89.00
<u>Refundable Security Deposit</u>				
Road opening/ m2 (minimum \$250)	123.00	123.00	127.00	127.00
- Under road boring	336.00	336.00	349.00	349.00
Performance Bond relating to Road Opening & reinstatement by Contractor / m2 (minimum fee \$250)	153.00	153.00	158.00	158.00
<u>Exploration Drilling Licence - District Roads/ Reserves</u>				
1-5 holes	328.00	328.00	340.00	340.00
6-10 holes	491.00	491.00	510.00	510.00
11-30 holes	997.00	997.00	1,035.00	1,035.00
31-100 holes	1,767.00	1,767.00	1,835.00	1,835.00
more than 100 holes	2,521.00	2,521.00	2,619.00	2,619.00
<i>Bond payable is determined to be equal to the Licence Fee payable</i>				
<u>Traffic Management</u>				
Traffic Count Data - fee per site recording (existing data)	74.00	74.00	76.00	76.00
*Traffic Management Plan - Applications	167.00	167.00	173.00	173.00
<u>Heavy Haulage Condition Requests</u>				
Undertake detailed assessment of roadway for inclusion on Restricted Access Vehicle Network. Fee per roadway.	548.00	548.00	569.00	569.00
<u>Directional Signs for Tourist Attractions and Services</u>				
Application Fee - per application	122.00	122.00	126.00	126.00
Annual Licence Fee - per blade	37.00	37.00	38.00	38.00
CAT1 and CAT1A - installation per blade	240.91	265.00	250.00	275.00
CAT2 and CAT 3 signs - installation per blade	667.27	734.00	692.73	762.00
Entrance sign per blade	704.55	775.00	731.82	805.00
<u>SUBDIVISION RELATED FEES</u>				
<u>Subdivision Supervision Fees</u>				
<i>Supervision Fee - % of total value of all road & drainage works, other than future lots.</i>				
Consulting Engineer and Clerk of Works fully supervises	1.50%	1.50%	1.50%	1.50%
Consulting Engineer with no Clerk of Works	3.00%	3.00%	3.00%	3.00%
Outstanding Works Supervision fees	1,295.00	1,295.00	1,345.00	1,345.00
<u>Early Subdivision Clearance</u>				
Application Fee	721.00	721.00	749.00	749.00
Early Subdivision Clearance Fee - % of total value of all outstanding works or minimum plus GST	2.5% or min \$5,016	2.5% or min \$5,016	2.5% or min \$5,016	2.5% or min \$5,016
<u>MISCELLANEOUS FEES</u>				
Gate Permits (per 5 years)	167.00	167.00	173.00	173.00
LGA Gate Permits - Application Fee	65.00	65.00	65.00	65.00
<u>Road Traffic Warning Signs</u>				

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Set of 2 signs, posts and installation	613.64	675.00	Cost plus 30%	Cost plus 30% plus GST
Application Approval Fee	140.00	140.00	145.00	145.00
General Sign Works (repair and/or replacement)	Cost plus 30%	Cost plus 30% plus GST	Cost plus 30%	Cost plus 30% plus GST
Fireworks Application Approval Fee (per application)	141.00	141.00	146.00	146.00
Sale of used paving stock - per paver	0.91	1.00	0.91	1.00
Note - Pavers will be available to approved Community Groups at Nil Charge				
<u>WASTE DISPOSAL AND SANITATION FEES</u>				
<u>DOMESTIC WASTE (BUSSELTON AND DUNSBOROUGH)</u>				
<u>General Domestic Waste (Sorted and Separated)</u>				
Loads up to 100kg or each Wheelie Bin (Up to 240L)	1.82	2.00	1.82	2.00
Cars (Sedans) - without tray or trailer	3.64	4.00	3.64	4.00
Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	7.27	8.00	7.73	8.50
Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m or Other Trailers.	13.64	15.00	14.09	15.50
Cost per m3 (additional) or Up to 200kg increments of material	3.64	4.00	3.64	4.00
<i>Loads containing unseparated waste for all categories will be charged accordingly</i>				
<u>Domestic Bricks and Concrete</u>				
Loads up to 100kg or each Wheelie Bin (Up to 240L)	2.73	3.00	2.73	3.00
Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	5.45	6.00	5.91	6.50
Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m or Other Trailers.	13.64	15.00	14.09	15.50
Cost per m3 (additional) or Up to 200kg increments of material	3.64	4.00	3.64	4.00
<u>Clean Domestic Greenwaste</u>				
Domestic grass clippings and sawdust	1.82	2.00	1.82	2.00
Loads up to 100kg or each Wheelie Bin (Up to 240L)	1.82	2.00	1.82	2.00
Weights up to 300kg from 6 x 4 (with a cage) and loaded a height less than 1m or Other Trailers.	7.27	8.00	7.73	8.50
Other Trailers or 6 x 4 (with a cage) and loaded a height greater than 1m	13.64	15.00	14.09	15.50
<u>Unsorted Mixed Waste including Recyclables (not containing Asbestos)</u>				
Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	28.18	31.00	29.09	32.00
Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m or Other Trailers.	48.18	53.00	50.00	55.00
<u>Other Miscellaneous Charges</u>				
Cardboard and Paper (Only domestic loads up to 20kg accepted)	Nil	Nil	Nil	Nil
Glass bottles and jars (Only domestic loads up to 20kg accepted)	Nil	Nil	Nil	Nil
Kerbside Recyclables (Only domestic loads up to 20kg accepted)	Nil	Nil	Nil	Nil
Scrap Metal (e.g. Vehicle bodies, Trailers, Boats - must have their wheels taken off)	Nil	Nil	Nil	Nil
Gas bottle (Only domestic loads up to 20kg accepted)	Nil	Nil	Nil	Nil

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Used Oil including Oily Water (Only domestic loads up to 20L accepted)	Nil	Nil	Nil	Nil
Oily water (per litre) - must be marked on drum	Nil	Nil	Nil	Nil
White Goods (e.g. Fridges and Freezers)	Nil	Nil	Nil	Nil
Bicycle/Motorcycle Tyre - each	2.73	3.00	2.73	3.00
Car/ 4WD / Light Truck tyres - each (without rim)	7.27	8.00	7.73	8.50
Car/ 4WD / Light Truck tyres - each (with rim)	23.64	26.00	24.55	27.00
Truck tyres - each (without rim)	19.09	21.00	20.00	22.00
Truck tyres - each (with rim)	58.18	64.00	60.45	66.50
Super Singles - each (without rim)	31.82	35.00	33.18	36.50
Tractor (Lrg - 1 to 2m Tall) - each (without rim)	186.36	205.00	193.64	213.00
Tractor (small - Up to 1m Tall) - each (without rim)	84.55	93.00	87.73	96.50
Hot Rod (without rim)	23.64	26.00	24.55	27.00
Disposal of other tyre sizes available - Priced on Application	POA	POA	POA	POA
Native Animals <50kg (Eg. Kangaroo / Possums)	Nil	Nil	Nil	Nil
Small Animals (less than 50kg)	18.18	20.00	19.09	21.00
Medium Animals (Up - 100kg)	41.82	46.00	43.18	47.50
Large Animals (100 - 300kg)	92.73	102.00	96.36	106.00
Animals in excess of 300kg - Price per tonne (is in addition to the \$100 Large Animal Charge)	55.45	61.00	57.73	63.50
Sale of grass clippings (per m3)	0.91	1.00	0.91	1.00
Rental space for skip bins at waste facilities (per bin per week)	5.45	6.00	5.91	6.50
Mattresses (each)	4.55	5.00	4.55	5.00
Offloading Fee using City of Busselton Front End Loader (per hour) - 1 hr Minimum charge; - Prior Notice Required	55.45	61.00	57.73	63.50
<u>BUSSELTON non-residential or Weighbridge unavailable</u>				
<u>Items brought in that are not listed in the Fees are Priced on Application (POA)</u>				
<u>Clean Greenwaste</u>				
Loads up to 100kg or each Wheelie Bin (Up to 240L)	1.82	2.00	1.82	2.00
Cars, Utes, vans, station wagons, 4WD, crew cab or 6 x 4 Trailers (loaded to approx. 1m in height) weighing up to 300kg	7.27	8.00	7.73	8.50
Other Trailers or 6 x 4 (with a cage) and loaded a height >1m	13.64	15.00	14.09	15.50
Each truck up to 2 tonnes / Each Bulk Bin under 3m3 - per entry	33.64	37.00	35.00	38.50
Each Truck up to 4 tonnes / Each Bulk Bins from 3m3 to under 6m3 - per entry	49.09	54.00	50.91	56.00
Each Truck up to 8 tonnes / Each Bulk Bin from 6m3 to under 10m3 - per entry	71.82	79.00	74.55	82.00
Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	97.27	107.00	100.91	111.00
<u>Miscellaneous Commercial Charges</u>				
Sale of Mulch - per m3 (self load)	10.00	11.00	10.45	11.50
Commercial electronic waste (per item)	8.18	9.00	8.64	9.50
Commercial fridges	5.45	6.00	5.91	6.50
Commercial cardboard and paper (Utes, vans, station wagons, 4WD, crew cab, trailer)	9.09	10.00	9.55	10.50
Commercial cardboard (truck)	16.36	18.00	17.27	19.00
Native Animals <50kg (Eg. Birds/Possums)	Nil	Nil	Nil	Nil
Native Animals 50 - 300kg (Eg. Kangaroo/Seals)	92.73	102.00	96.36	106.00
Small Animals (less than 50kg)	50.91	56.00	52.73	58.00
Medium Animals (Up - 100kg)	111.82	123.00	116.36	128.00
Large Animals (100 - 300kg)	232.73	256.00	241.82	266.00
Animals in excess of 300kg - Price per tonne (is in addition to the \$250 Large Animal Charge)	55.45	61.00	57.73	63.50

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
<u>DUNSBOROUGH - Weighbridge Charges</u>				
General waste (Amount exceeding 100 kg)- Price per 100kg	7.45	8.20	7.73	8.50
Compacted General waste (Amount exceeding 100 kg) - Price per 100kg	8.36	9.20	8.64	9.50
Commercial and Industrial Waste (Amount exceeding 100 kg)- Price per 100kg	7.45	8.20	7.73	8.50
Unsorted, mixed Commercial and Industrial Waste (Amount exceeding 100 kg) - Price per 100kg	12.73	14.00	13.18	14.50
Liquid Waste (N140) / Sewage (K210, K110) from within City of Busselton - per 100kg	6.45	7.10	6.68	7.35
Liquid Waste (N140) / Sewage (K210, K110) from outside City of Busselton - per 100kg	7.45	8.20	7.73	8.50
*Clean Fill Material - per 100kg	Nil	Nil	Nil	Nil
*Clean Green waste (Amount exceeding 100 kg)- Price per 100kg	3.36	3.70	3.50	3.85
*Bricks, Concrete and Rubble (Rocks <1m diameter) (Amount exceeding 100 kg)- Price per 100kg	3.00	3.30	3.14	3.45
Special Burial (e.g. Asbestos, Large Animal Carcasses) - (Amount exceeding 100 kg) - Price per 100kg	12.73	14.00	13.18	14.50
*Material that does not exceed the Class I guidelines, suitable for Daily Cover and Road Building.	Nil	Nil	Nil	Nil
** Minimum weighbridge charge for all material - Up to 100kg	26.36	29.00	27.27	30.00
<i>*Material that does not exceed the Class I guidelines, suitable for Daily Cover and Road Building.</i>				
<u>Same rates as Busselton apply if Weighbridge is unavailable</u>				
<u>Items brought in that are not listed in the Fees are Priced on Application (POA)</u>				
<i>Note: Commercial waste is only accepted at Dunsborough. The below fees are only required should, for any reason, the weighbridge be inoperable.</i>				
<u>General Waste</u>				
Commercial General Waste (Sorted and Separated, 6x4 trailer)	7.27	8.00	7.73	8.50
Commercial General Waste (Sorted and Separated, Over 6x4 trailer)	13.64	15.00	14.09	15.50
Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry	149.09	164.00	155.00	170.50
Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry	298.18	328.00	309.55	340.50
Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry	597.27	657.00	620.45	682.50
Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	1,119.09	1,231.00	1,162.73	1,279.00
Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry	1,865.45	2,052.00	1,938.18	2,132.00
Compactor vehicles - load capacity not exceeding 3m3	280.00	308.00	290.91	320.00
Compactor vehicles - load capacity between 3 and 10 m3	545.45	600.00	566.82	623.50
Compactor vehicles - load capacity over 10m3	755.45	831.00	785.00	863.50
Each additional m3 over 3m3	7.27	8.00	7.27	8.00
<u>Unsorted Mixed Waste including Recyclables (not containing Asbestos)</u>				
Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	28.18	31.00	29.09	32.00
Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m or Other Trailers.	48.18	53.00	50.00	55.00
<u>Green Waste (clean)</u>				
Loads up to 100kg or each Wheelie Bin (Up to 240L)	1.82	2.00	1.82	2.00
Cars, Utes, vans, station wagons, 4WD, crew cab or 6 x 4 Trailers (loaded to approx. 1m in height) weighing up to 300kg	7.27	8.00	7.73	8.50

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Other Trailers or 6 x 4 (with a cage) and loaded a height >1m	13.64	15.00	14.09	15.50
Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry	33.64	37.00	35.00	38.50
Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry	49.09	54.00	50.91	56.00
Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry	72.73	80.00	75.45	83.00
Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	98.18	108.00	101.82	112.00
Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry	164.55	181.00	170.91	188.00
<u>Bricks and Concrete (uncontaminated) - Dunsborough only</u>				
Commercial waste transported by car, utility, van or trailer (6 x 4)	5.45	6.00	5.91	6.50
All commercial trailers exceeding 6 x 4	13.64	15.00	14.09	15.50
Trucks up to 2 tonnes/ Bulk Bins under 3m3	44.55	49.00	46.36	51.00
Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	60.00	66.00	62.27	68.50
Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	81.82	90.00	85.00	93.50
Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	131.82	145.00	136.82	150.50
Articulated vehicles/ Bulk bins 20m3 and over	214.55	236.00	222.73	245.00
<u>Other Commercial Waste - Dunsborough Only</u>				
Asbestos (per m3)	110.91	122.00	115.00	126.50
Special burials (per m3) - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other hazardous waste (Medical Waste not accepted)	128.18	141.00	133.18	146.50
Timber (demolition or new). Must be milled, uncontaminated and untreated.	Nil	Nil	Nil	Nil
<u>Bin Hire Charges</u>				
Charge per 240L bin on the condition that bins are collected, emptied, cleaned and returned by the hirer	10.00	11.00	10.45	11.50
Charge per 240L lost or damaged bin	124.55	137.00	129.55	142.50

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
<u>FINANCE & CORPORATE SERVICES</u>				
<u>ADMINISTRATION / MISCELLANEOUS FEES</u>				
<u>SALE OF DOCUMENTS</u>				
<u>Council Minutes</u>				
Single Copy - Agenda	36.00	36.00	37.00	37.00
Single Copy - Minutes	23.00	23.00	23.00	23.00
Purchase of an Audio Recording of a Council meeting	15.50	15.50	16.00	16.00
<u>Electoral Rolls</u>				
Per copy	74.00	74.00	76.00	76.00
<u>Publications</u>				
Cape of Contrasts Book - Retail	20.45	22.50	20.45	22.50
Cape of Contrasts Book - Wholesale	14.09	15.50	14.09	15.50
Busselton: a Place to Remember - Retail	16.82	18.50	16.82	18.50
Busselton: a Place to Remember - Wholesale	14.09	15.50	14.09	15.50
<u>Photocopying Charges</u>				
A4 Sheet	0.27	0.30	0.27	0.30
A3 Sheet	2.27	2.50	2.27	2.50
<u>CITY OF BUSSELTON LICENCE PLATES</u>				
(Not applicable to plates sold at Auction)				
City of Busselton plates (aluminium)	409.09	450.00	424.55	467.00
Dunsborough plates (polycarbonate)	409.09	450.00	424.55	467.00
Yallingup plates (polycarbonate)	409.09	450.00	424.55	467.00
<u>RATES & FINANCE CHARGES</u>				
<u>Rates/ Property Related Matters</u>				
Ownership Listings - per search	50.00	50.00	52.00	52.00
Ownership Listings - per locality	50.00	50.00	52.00	52.00
General Enquiry requiring archival research including written rating transaction history (Minimum 1 Hour)	\$48.00 per hour	\$48.00 per hour	\$50.00 per hour	\$50.00 per hour
Provision of 2nd Copy of Current Years Annual or Other Rating Notices And/Or Provision of Copies of Each Prior Financial Years Annual or Other Rating Notices	13.00	13.00	13.50	13.50
Written Rates and Ownership statement – Settlement Agent/Public	32.00	32.00	33.50	33.50
Four Instalment Option Administration Fee	18.90	18.90	19.50	19.50
Weekly EasyRates Option Administration Fee	31.30	31.30	32.50	32.50
Fortnightly EasyRates Option Administration Fee	26.20	26.20	27.20	27.20
Monthly EasyRates Option Administration Fee	21.10	21.10	21.90	21.90
Payment Arrangement Administration Fee	31.50	31.50	33.00	33.00
Payment Arrangement Reinstatement Administration Fee	10.00	10.00	10.50	10.50
Recovery of External Legal Costs (NOTE: All costs, including Solicitors, incurred in recovery of rating debts.)	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Application to Court to Set Aside Judgement Orders (NOTE Non-refundable if Magistrate Court declines application.)	68.00	68.00	71.00	71.00
Direct Debit Dishonour Fee - raised on the 3rd and subsequent dishonours	15.00	15.00	15.50	15.50
<u>Financial Transactions</u>				
Fee on Rejected Payments (NOTE: Dishonoured cheques, reversed credit card and other electronic payments, etc)	15.50	15.50	16.00	16.00
Fee to reissue a Payment - 1st reissue (Where it can be shown that the City is not at fault)	\$10 plus Any / All Financial Institution Fees Incurred	\$10 plus Any / All Financial Institution Fees Incurred	\$10 plus Any / All Financial Institution Fees Incurred	\$10 plus Any / All Financial Institution Fees Incurred

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Fee to reissue a Payment - 2nd reissue and thereafter (Where it can be shown that the City is not at fault)	\$25 plus Any / All Financial Institution Fees Incurred	\$25 plus Any / All Financial Institution Fees Incurred	\$25 plus Any / All Financial Institution Fees Incurred	\$25 plus Any / All Financial Institution Fees Incurred
<u>Loan Raising Fees</u>				
Loan Establishment Fee	665.45	732.00	690.91	760.00
<u>MAPPING & PROPERTY INFORMATION</u>				
<u>GIS Mapping and Property Information</u>				
Computer Plotting (Full Colour) - City of Busselton Data Only				
A4 Sheet	32.00	32.00	33.00	33.00
A3 Sheet	37.00	37.00	38.00	38.00
A2 Sheet	47.00	47.00	48.00	48.00
A1 Sheet	76.00	76.00	78.00	78.00
A0 Sheet	89.00	89.00	92.00	92.00
Special Mapping - City of Busselton Data Only				
<u>Provision of printed maps</u>				
Per hour charge	87.00	87.00	90.00	90.00
*Printing costs (as per Computer Plotting fees above)				
*Minimum charge of \$70 (inc GST)				
<u>Provision of maps in PDF/ Image form - City of Busselton Data Only</u>				
Per hour charge	87.00	87.00	90.00	90.00
Per PDF or image	28.00	28.00	29.00	29.00
*Minimum charge of \$70 (inc GST)				
Local Planning Scheme - Digital Format	444.00	444.00	461.00	461.00
Electronic Extraction Fee	102.00	102.00	105.00	105.00
<u>Local Planning Scheme No.21</u>				
Scheme Text	120.00	120.00	124.00	124.00
A1 Size -				
Per Sheet	75.00	75.00	77.00	77.00
Per Full Set (includes full set maps & text)	1,443.00	1,443.00	1,499.00	1,499.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	1,961.00	1,961.00	2,037.00	2,037.00
Annual Renewal charge for Scheme Package	1,443.00	1,443.00	1,499.00	1,499.00
A2 Size -				
Per Sheet	46.00	46.00	47.00	47.00
Per Full Set (includes full set maps & text)	920.00	920.00	955.00	955.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	1,244.00	1,244.00	1,292.00	1,292.00
Annual Renewal charge for Scheme Package	935.00	935.00	971.00	971.00
A3 Size -				
Per Sheet	37.00	37.00	38.00	38.00
Per Full Set (includes full set maps & text)	758.00	758.00	787.00	787.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	1,024.00	1,024.00	1,063.00	1,063.00
Annual Renewal charge for Scheme Package	758.00	758.00	787.00	787.00
<u>CEMETERY FEES</u>				
<u>Land Grant for Right of Burial</u>				
Grant of Right of Burial - 25 years	2,110.00	2,110.00	2,110.00	2,110.00
Grant of Right of Burial - Ashes - Perpetual	260.00	260.00	270.00	270.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Pre-purchased Grant of Right of Burial - 25 years	2,330.00	2,330.00	2,330.00	2,330.00
Renewal of Grant of Right of Burial - Additional 25 years	2,110.00	2,110.00	2,110.00	2,110.00
Burial Charge				
Reservation of a specific plot (excludes lawn section)	410.00	451.00	425.45	468.00
Standard Burial - Depth to 2.1m	1,118.18	1,230.00	1,160.91	1,277.00
Non-standard Burial (oversize) - Per additional 30cm depth and width	106.82	117.50	110.91	122.00
Standard Re-open and Second Burial	1,118.18	1,230.00	1,160.91	1,277.00
Non-standard Re-open and Burial (oversize) - Per additional 30cm depth and width	106.36	117.00	110.00	121.00
Mausoleum - Burial per crypt	978.18	1076.00	1,015.45	1,117.00
Burial - Stillborn Child (not to be re-opened for joint burial)	281.82	310.00	292.73	322.00
Burial - Child up to 12 years old (not to be re-opened for joint burial)	536.36	590.00	557.27	613.00
Construction of Vault (Does not include building application fees)	At cost	At cost plus GST	At cost	At cost plus GST
Vault Grant of Right of Burial	1,280.00	1,280.00	1,329.00	1,329.00
Vault Interment Fee (each)	1,070.91	1,178.00	1,111.82	1,223.00
Vault maintenance fee (annual)	147.27	162.00	152.73	168.00
Exhumation				
Re-opening grave for exhumation	2,189.09	2,408.00	2,273.64	2,501.00
Re-burial in new or same grave (additional fees may apply)	1,118.18	1,230.00	1,160.91	1,277.00
Interment of Ashes				
Niche Wall - Single Placement	437.27	481.00	453.64	499.00
Niche Wall - Double Placement / Side by Side	559.09	615.00	580.00	638.00
Rose Garden - Double Placement	623.64	686.00	647.27	712.00
Native Garden - Double Placement	623.64	686.00	647.27	712.00
Comtemplation Garden - Double Placement	623.64	686.00	647.27	712.00
Memorial Drive - Four Placements	680.00	748.00	706.36	777.00
Bench Seat - Single Placement (additional fees may apply)	352.73	388.00	366.36	403.00
Childrens Garden - Child up to 12 years old	281.82	310.00	292.73	322.00
Existing Grave	363.64	400.00	377.27	415.00
Ashes Interment elsewhere within the Cemetery - Single Placement	623.64	686.00	647.27	712.00
Removal of Ashes for Return to Grant Holder	298.18	328.00	309.09	340.00
Monuments/Memorials				
Placement of a Memorial without Interment	76.36	84.00	79.09	87.00
Childrens Garden - Teddy Bear Memorial - Plaque Only	At cost	At cost plus GST	At cost	At cost plus GST
Bench Seating - Memorial plaque placement and cost of bench	At cost	At cost plus GST	At cost	At cost plus GST
Bench Seating - Installation	49.09	54.00	50.91	56.00
Plaques, Vases and other Monumental Works	At cost	At cost plus GST	At cost	At cost plus GST
Plinth (Small - concrete)	49.09	54.00	50.91	56.00
Plinth (Large - concrete)	68.18	75.00	70.00	77.00
Request for Minor Monumental Works (cleaning, repairs, maintenance etc.)	27.27	30.00	28.18	31.00
Administration Fee	27.27	30.00	28.18	31.00
Miscellaneous Charges				
Interment in open ground without due notice, not within usual hours and prescribed or on a Saturday, Sunday or Public Holiday (in addition to Interment costs) Restrictions Apply	993.64	1093.00	1,031.82	1,135.00
Annual Funeral Directors Licence	441.00	441.00	458.00	458.00
Annual Monumental Masons Licence	367.00	367.00	381.00	381.00
Funeral Directors Single Funeral Permit (Licence Holder)	204.00	204.00	211.00	211.00
Single Funeral Permit	515.00	515.00	535.00	535.00
Monumental Masons Single Permit to Erect a Monument (Licence Holder)	157.00	157.00	163.00	163.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Single Permit to Erect a Monument	178.00	178.00	184.00	184.00
Copy of Grant of Right of Burial	82.00	82.00	85.00	85.00
Refund Administration Fee	15% of original purchase price	15% of original purchase price	15% of original purchase price	15% of original purchase price

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
<u>COMMUNITY & COMMERCIAL SERVICES</u>				
<u>STAGING OF CONCERTS</u>				
<u>Concert Application Fee</u>	161.00	161.00	167.00	167.00
<u>Concert Licence Fee/Service Charge</u>				
Category 1 (< 500 patrons)	0.00	0.00	0.00	0.00
Category 2 (500 - 2500 patrons)	1,580.00	1,580.00	1,641.00	1,641.00
Category 3 (2500 - 5000 patrons)	3,133.00	3,133.00	3,255.00	3,255.00
Category 4 (5000 - 8000 patrons)	4,468.00	4,468.00	4,642.00	4,642.00
Category 5 (8000 -12000 patrons)	7,487.00	7,487.00	7,778.00	7,778.00
Category 6 (12000 -17000 patrons)	11,976.00	11,976.00	12,443.00	12,443.00
Category 7 (17000 - 23000 patrons)	18,010.00	18,010.00	18,712.00	18,712.00
Category 8 (23000 -30000 patrons)	25,513.00	25,513.00	26,508.00	26,508.00
<u>Concert Ground Hire Fee</u>				
Category 1 (< 500 patrons)	755.45	831.00	784.55	863.00
Category 2 (500 - 2500 patrons)	3,819.09	4,201.00	3,967.27	4,364.00
Category 3 (2500 - 5000 patrons)	7,495.45	8,245.00	7,787.27	8,566.00
Category 4 (5000 - 8000 patrons)	11,306.36	12,437.00	11,747.27	12,922.00
Category 5 (8000 -12000 patrons)	14,998.18	16,498.00	15,582.73	17,141.00
Category 6 (12000 -17000 patrons)	18,803.64	20,684.00	19,536.36	21,490.00
Category 7 (17000 - 23000 patrons)	22,489.09	24,738.00	23,365.45	25,702.00
Category 8 (23000 -30000 patrons)	26,038.18	28,642.00	27,053.64	29,759.00
<u>Concert Community Amenity Bond</u>				
Category 1 (< 500 patrons)	700.00	700.00	727.00	727.00
Category 2 (500 - 2500 patrons)	1,386.00	1,386.00	1,440.00	1,440.00
Category 3 (2500 - 5000 patrons)	2,913.00	2,913.00	3,026.00	3,026.00
Category 4 (5000 - 8000 patrons)	8,622.00	8,622.00	8,958.00	8,958.00
Category 5 (8000 -12000 patrons)	14,457.00	14,457.00	15,020.00	15,020.00
Category 6 (12000 -17000 patrons)	21,531.00	21,531.00	22,370.00	22,370.00
Category 7 (17000 - 23000 patrons)	28,747.00	28,747.00	29,868.00	29,868.00
Category 8 (23000 -30000 patrons)	43,084.00	43,084.00	44,764.00	44,764.00
Loadings & Allowances				
commercial - 5%				
community - 0%				
charitable - 50% (discount)				
liquor - 5%				
night (per hour after 10pm) - 10%				
<u>Concert Ground Hire Bond</u>				
Category 1 (< 500 patrons)	2,788.00	2,788.00	2,896.00	2,896.00
Category 2 (500 - 2500 patrons)	8,638.00	8,638.00	8,974.00	8,974.00
Category 3 (2500 - 5000 patrons)	17,272.00	17,272.00	17,945.00	17,945.00
Category 4 (5000 - 8000 patrons)	25,854.00	25,854.00	26,862.00	26,862.00
Category 5 (8000 -12000 patrons)	28,773.00	28,773.00	29,895.00	29,895.00
Category 6 (12000 -17000 patrons)	34,466.00	34,466.00	35,810.00	35,810.00
Category 7 (17000 - 23000 patrons)	45,994.00	45,994.00	47,787.00	47,787.00
Category 8 (23000 -30000 patrons)	51,828.00	51,828.00	53,849.00	53,849.00
<u>EVENTS & CASUAL GROUND HIRE</u>				
*Event Application Fee	85.00	85.00	88.00	88.00
*Event Application Fee - Requiring Multiple Approvals	161.00	161.00	167.00	167.00
<u>Commercial Event - City Infrastructure Bond</u>				
Category 1 (< 500 patrons)	2,788.00	2,788.00	2,896.00	2,896.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Category 2 (500 - 2500 patrons)	8,638.00	8,638.00	8,974.00	8,974.00
Category 3 (2500 - 5000 patrons)	17,272.00	17,272.00	17,945.00	17,945.00
Category 4 (5000 - 8000 patrons)	25,854.00	25,854.00	26,862.00	26,862.00
Category 5 (8000 -12000 patrons)	28,773.00	28,773.00	29,895.00	29,895.00
Category 6 (12000 -17000 patrons)	34,466.00	34,466.00	35,810.00	35,810.00
Category 7 (17000 - 23000 patrons)	45,994.00	45,994.00	47,787.00	47,787.00
Category 8 (23000 -30000 patrons)	51,828.00	51,828.00	53,849.00	53,849.00
<u>Ground Hire Bonds (to be applied to Community Events)</u>				
Mandatory Bond against rent default, damage etc.:				
Ground Hire Bond (Other Reserves)	569.00	569.00	591.00	591.00
Premium Ground Hire Bond (Sporting Grounds, Foreshore)	1,139.00	1,139.00	1,183.00	1,183.00
Busselton Foreshore Stage Bond for community and commercial events	569.00	569.00	591.00	591.00
<u>Commercial Use of Sports Grounds</u>				
Commercial use - per hour	New	New	54.55	60.00
<u>Commercial Use of Reserves (Other Reserves)</u>				
Commercial use - per hour	New	New	28.18	31.00
<u>Community Use of Sports Grounds</u> (Community fees are limited to maintained sports grounds e.g. Bovell Park. Fees are not charged for Public Reserves e.g. Mitchell Park etc.)				
Community Use - per hour (excluding schools within the City of Busselton Municipal area)	New	New	34.55	38.00
<u>Use of Public Grounds for Markets</u>				
* Per market (plus Power)	130.91	144.00	135.45	149.00
Power usage for markets/events on public grounds (excluding sporting grounds) per half day	25.45	28.00	26.36	29.00
<u>Use of Busselton Foreshore Stage</u>				
Community use of Busselton Foreshore Stage	Nil	Nil	Nil	Nil
Commercial use of Busselton Foreshore Stage (per Day)	237.27	261.00	246.36	271.00
Stage Curtain Bond	214.00	214.00	222.00	222.00
<u>Jetty Closure Fee</u>				
Fee to close the Jetty for fireworks, events, functions (>6 hrs)	290.00	319.00	300.91	331.00
Fee to close the Jetty for fireworks, events, functions - per hour rate for < 6 hrs	38.18	42.00	39.09	43.00
<u>EVENTS - EQUIPMENT HIRE & SIGNAGE</u>				
<u>Event Works Fees</u>				
Street Banners - install and remove (per pole) - Fee to be waived for not for profit Community Groups (C1002/061)	155.45	171.00	160.91	177.00
Beach Volleyball - set up and dismantle	1,278.18	1,406.00	1,327.27	1,460.00
*Litter Clean-up - per hour	779.09	857.00	809.09	890.00
*Marking of reticulation and electricity - per hour	294.55	324.00	305.45	336.00
<u>Hire of Track Mat</u>				
* Track mat - per unit (2.4m x 1.2m) per day	11.36	12.50	11.36	12.50
Track Mat Bond per unit	5.50	5.50	5.50	5.50
<u>Hire of Grandstands</u>				
Hire per grandstand with roof (inc. delivery & installation)	312.73	344.00	324.55	357.00
Hire per grandstand without roof (inc. delivery & installation)	124.55	137.00	129.09	142.00
<u>Event Signage</u>				

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Hire of digital events billboard community rate (per 2 week period)	232.73	256.00	240.91	265.00
Hire of digital events billboard commercial rate (per 2 week period)	500.00	500.00	471.82	519.00
<u>Commercial Hire Site Traders (Non Food)</u>				
Application for Commercial Hire Site	162.00	162.00	168.00	168.00
Application for Transfer of Commercial Hire Site Permit	162.00	162.00	168.00	168.00
Commercial Hire Site Permit Fee – Zone 1				
Prime sites (e.g. established coastal and foreshore nodes) as depicted within Commercial Use of City Land and Facilities Policy				
12 months *	3,311.00	3311.00	3,440.00	3,440.00
Commercial Hire Site Permit Fee – Zone 2				
Other sites as depicted within Commercial Use of City Land and Facilities Policy				
12 months *	2,155.00	2155.00	2,239.00	2,239.00
* fees can be charged on a pro rata basis (minimum 6 month period)				
<u>Commercial Activity Permit (Non Food)</u>				
Application for Commercial Activity Permit	162.00	162.00	168.00	168.00
Application for Transfer of Commercial Activity Trader's Permit	162.00	162.00	168.00	168.00
Commercial Activity Permit – Class 1*	1,569.00	1569.00	1,630.00	1,630.00
Commercial Activity Permit – Class 2*	1,412.00	1412.00	1,467.00	1,467.00
Commercial Activity Permit – Class 3*	1,255.00	1255.00	1,303.00	1,303.00
* fees can be charged on a pro rata basis (minimum 1 month period)				
<u>Foreshore Kiosk Permit - Busselton Foreshore</u>				
Application for Foreshore Kiosk Permit	162.00	162.00	168.00	168.00
Application for Transfer of Foreshore Kiosk Permit	162.00	162.00	168.00	168.00
Foreshore Kiosk Permit - Busselton Foreshore 12 months*	3,139.00	3139.00	3,261.00	3,261.00
Application for Kiosk Permit renewal	83.00	83.00	86.00	86.00
* fees can be charged on a pro rata basis				
Kiosk Bond	1,176.00	1176.00	1,221.00	1,221.00
<u>Commercial Use of Marine Berthing Platforms - Whale Watching / Tour Vessels - Per Vessel</u>				
Daily Fees (Maximum duration of use permitted) -				
Registered Length of Vessel: 0m to less than 10m	67.00	67.00	69.00	69.00
Registered Length of Vessel: 10m to less than 15m	74.00	74.00	76.00	76.00
Registered Length of Vessel: 15m to less than 25m	81.00	81.00	84.00	84.00
Registered Length of Vessel: over 25m	94.00	94.00	97.00	97.00
Monthly Fees (Maximum duration of use permitted) -				
Registered Length of Vessel: 0m to less than 10m	538.00	538.00	558.00	558.00
Registered Length of Vessel: 10m to less than 15m	596.00	596.00	619.00	619.00
Registered Length of Vessel: 15m to less than 25m	648.00	648.00	673.00	673.00
Registered Length of Vessel: over 25m	753.00	753.00	782.00	782.00
Three Monthly Fees (Maximum duration of use permitted) -				
Registered Length of Vessel: 0m to less than 10m	1,291.00	1,291.00	1,341.00	1,341.00
Registered Length of Vessel: 10m to less than 15m	1,453.00	1,453.00	1,509.00	1,509.00
Registered Length of Vessel: 15m to less than 25m	1,615.00	1,615.00	1,677.00	1,677.00
Registered Length of Vessel: over 25m	1,941.00	1,941.00	2,016.00	2,016.00
Annual Fees (Maximum duration of use permitted) -				
Registered Length of Vessel: 0m to less than 10m	3,767.00	3,767.00	3,913.00	3,913.00
Registered Length of Vessel: 10m to less than 15m	4,311.00	4,311.00	4,479.00	4,479.00
Registered Length of Vessel: 15m to less than 25m	4,844.00	4,844.00	5,032.00	5,032.00
Registered Length of Vessel: over 25m	5,383.00	5,383.00	5,592.00	5,592.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Refundable Bonds -				
Registered Length of Vessel: 0m to less than 10m	2,616.00	2,616.00	1,308.00	1,308.00
Registered Length of Vessel: 10m to less than 15m	3,662.00	3,662.00	1,831.00	1,831.00
Registered Length of Vessel: 15m to less than 25m	4,709.00	4,709.00	2,354.50	2,354.50
Registered Length of Vessel: over 25m	6,279.00	6,279.00	3,139.50	3,139.50
Application for new Marine Berthing Permit	156.00	156.00	162.00	162.00
Application for Marine Berthing Permit renewal	83.00	83.00	86.00	86.00
<i>* Bond charge per vessel payable in advance (in addition to insurance requirements)</i>				
<i>* Permit fee payable in advance at issue of notice approval</i>				
<u>Commercial Use of Marine Berthing Platforms - Cruise Ship Vessels</u>				
Tender berthing permit fee at Busselton Jetty (per ship visit)	New	New	3,000.00	3,000.00
Passenger Facilitation Fee				
Less than 1,000 pax (registered ship capacity)	2,213.00	2,213.00	1,000.00	1,000.00
Between 1,000 and 2,000 pax (registered ship capacity)	4,426.00	4,426.00	3,000.00	3,000.00
Greater than 2,000 pax (registered ship capacity)	5,525.00	5,525.00	3,500.00	3,500.00
<u>BUSSELTON CULTURAL PRECINCT</u>				
<u>Saltwater Performing Arts & Convention Centre</u>				
<u>Commercial Use</u>				
Main Theatre (per day)	2,300.00	2,530.00	2,300.00	2,530.00
Function Rooms (3 rooms) (per hour w 4hr minimum)	250.00	275.00	250.00	275.00
Function Rooms (2 rooms) (per hour w 4hrs minimum)	200.00	220.00	200.00	220.00
Function Room (1 room) (per hour w 2hrs minimum)	100.00	110.00	100.00	110.00
Rehearsal room (per hour)	100.00	110.00	100.00	110.00
Rehearsal Room (per day)	500.00	550.00	500.00	550.00
Meeting room (per hour)	50.00	55.00	50.00	55.00
Whole venue (all spaces and theatre) (per day)	3,500.00	3,850.00	3,500.00	3,850.00
<u>Local Not For Profit/Community Group/School Use</u>				
Main Theatre (per day) (excluding co-presentations)	1,500.00	1,650.00	1,500.00	1,650.00
Main Theatre (set up/rehearsal) (excluding co-presentations)	500.00	550.00	500.00	550.00
Rehearsal room (per hour) (extended/recurring use by negotiation)	50.00	55.00	50.00	55.00
Meeting room (per hour)	30.00	33.00	30.00	33.00
<u>Other Fees and Charges</u>				
Wages On-charged (FOH & Technical staff) (per hour, 4hr minimum)	54.55	60.00	54.55	60.00
Booking Fees (charged to hirers per ticket)	0.05	0.05	5%	5%
Marketing Support Charges (based on hirer requirements)	\$100-\$1000	\$110-\$1100	\$100-\$1000	\$110-\$1100
Kitchen Hire (required for external caterers only) (per event)	200.00	220.00	200.00	220.00
Cleaning Fee (per event) (+50% on Sundays)	163.64	180.00	163.64	180.00
Security staff (per person, per hour, 3hr minimum)	90.91	100.00	90.91	100.00
Piano Usage (includes tuning)	300.00	330.00	300.00	330.00
Commission on sale of Merchandise (% gross sales)	0.10	0.10	10%	10%
Additional charges for Food and Beverages will be charged at an agreed rate, on a case by case basis.				
<u>Main Art Gallery (name TBC)</u>				
Commission rates on exhibition sales	0.34	0.34	34%	34%
Exhibition Fee (per week)	227.27	250.00	227.27	250.00
Installation/Dismantle Fees (per hour)	54.55	60.00	54.55	60.00
Room Hire for events (includes use of kitchen) (daily rate)	363.64	400.00	363.64	400.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
<u>Bond Store Gallery</u>				
Commission rates on exhibition sales	20%	20%	20%	20%
Exhibition Fee (per week)	109.09	120.00	112.73	124.00
Installation/Dismantle Fees (per hour)	54.55	60.00	54.55	60.00
Room Hire for events, shared with exhibition, incl garden (per event)(daily rate)	150.00	165.00	155.45	171.00
<u>New Courtroom</u>				
Commission rates on exhibition sales	20%	20%	20%	20%
Exhibition Fee (per week)	163.64	180.00	170.00	187.00
Installation/Dismantle Fees (per hour)	54.55	60.00	54.55	60.00
Room Hire for events, shared with exhibition (per event)(daily rate)	200.00	220.00	207.27	228.00
<u>Ballaarat House</u>				
Exhibition Fee (per week)	154.55	170.00	160.00	176.00
Installation/Dismantle Fees (per hour)	54.55	60.00	54.55	60.00
<u>Fodder Room</u>				
Community hire for workshops/classes (per hour, 2hr minimum)	13.64	15.00	14.09	15.50
<u>Old Courthouse Courtyard</u>				
Event Hire (per hour)(free for community use)	54.55	60.00	54.55	60.00
Wages On-charged (FOH & Technical staff) (per hour, 4hr minimum)	New	New	54.55	60.00
<u>Other Fees & Charges</u>				
Storage Fee per week	53.64	59.00	55.45	61.00
City of Busselton Art Award Entry Fee	31.82	35.00	36.36	40.00
Market Stall - Cultural Precinct	22.73	25.00	31.82	35.00
Heritage Tour Fee Adult	9.09	10.00	10.91	12.00
Heritage Tour Fee Child	4.55	5.00	5.45	6.00
Heritage Tour Family Pass (2 adults, 2 children)	18.18	20.00	27.27	30.00
Additional exhibition charges, assessed on a case by case basis based on additional costs				
<u>LIBRARY CHARGES</u>				
Replacement Library Membership Cards	5.00	5.00	5.00	5.00
Library Bags - Red	1.36	1.50	1.36	1.50
Photocopy Charges (per copy) - black & white - A4	0.18	0.20	0.18	0.20
Photocopy Charges (per copy) - colour - A4	0.91	1.00	0.91	1.00
Photocopy Charges (per copy) - black & white - A3	0.36	0.40	0.36	0.40
Photocopy Charges (per copy) - colour - A3	1.82	2.00	1.82	2.00
Image Reproduction - Personal Use - First Image	6.36	7.00	6.36	7.00
Image Reproduction - Personal Use - All Subsequent Images	1.36	1.50	1.36	1.50
Image Reproduction - Commercial Use - First Image	27.27	30.00	27.27	30.00
Image Reproduction - Commercial Use - All Subsequent Images	6.36	7.00	6.36	7.00
Printing from the Internet - per A4 copy	0.18	0.20	0.18	0.20
USB Sticks	10.91	12.00	10.91	12.00
External Loan Fee	15.45	17.00	15.45	17.00
External Loan - Administration Fee	43.64	48.00	43.64	48.00
Sale of discarded local stock	Market Rate	Market Rate	Market Rate	Market Rate
<u>BUSSELTON-MARGARET RIVER AIRPORT</u>				
The City of Busselton reserves the right to establish Pricing Arrangements, incorporating elements of the standard fees and charges listed below with partners (including RPT and Open & Closed Charters) based on commercial arrangements.				

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
<u>Passenger Fees</u>				
Passenger facilitation fee for RPT flights (arriving & departing passengers)	POA *	POA *	POA *	POA *
Passenger Screening charge (departing passengers only) for RPT and passengers requiring screening during the RPT operational period applies.	POA *	POA *	POA *	POA *
Passenger Facilitation Fee for Open and Closed Charter Flights (per departing passenger) utilising ground handling and terminal building	22.73	25.00	11.82	13.00
Passenger Facilitation Fee for Open and Closed Charter Flights (per arriving passenger) utilising ground handling and terminal building	Nww	New	11.82	13.00
Passenger Facilitation Fee for Open and Closed Charter Flights (per departing passenger) utilising terminal building only	11.36	12.50	5.91	6.50
Passenger Facilitation Fee for Open and Closed Charter Flights (per arriving passenger) utilising terminal building only	New	New	5.91	6.50
POA* - Price on Application. Contact City of Busselton for further information.				
<u>Landing Fees & General Aviation Charges</u>				
Fixed and Rotary wing Aircraft 0 -999 kg MTOW (Flat fee per landing)	4.55	5.00	4.55	5.00
Fixed and Rotary wing Aircraft 1,000 -1,999 kg MTOW (Flat fee per landing)	8.18	9.00	8.18	9.00
Fixed and Rotary wing Aircraft 2000 - 5699 kg MTOW per part 1000kg	15.82	17.40	16.36	18.00
Fixed and Rotary wing Aircraft 5700 - 19,999 kg MTOW per part 1000kg	17.73	19.50	18.64	20.50
Fixed and Rotary wing Aircraft greater than 20,000 kg MTOW per part 1000kg	19.59	21.55	20.91	23.00
An annual landing fee (optional to per landing fee) for private operators who are City of Busselton Residents or have permanently hangered aircraft including helicopters with a MTOW less than 3000kg MTOW	210.00	231.00	218.18	240.00
An annual landing fee (optional to per landing fee) for commercial operators who are City of Busselton Residents or have permanently hangered aircraft including helicopters with a MTOW less than 3000kg MTOW	881.82	970.00	915.45	1,007.00
Apron parking bays 1-11 only, per day - First 3 hrs free	36.36	40.00	37.27	41.00
General Aviation hardstand parking only, per day - First 24 hours free	10.00	11.00	10.00	11.00
Emergency Services consisting of Royal Flying Doctor Service, SLSWA Rescue Helicopter, DFES and DBCA Fire fighting aircraft, Police Air Wing, Surveillance Australia Rescue, RAC Rescue	Nil	Nil	Nil	Nil
<u>Car Park</u>				
FIFO Car park frequent user per day fee (based on annual use)	5.45	6.00	5.91	6.50
Lost parking validation ticket	127.27	140.00	181.82	200.00
FIFO Car park frequent user card issuing fee (incl administration)	New	New	22.73	25.00
FIFO Car park frequent user card - reissuing lost card fee	New	New	31.82	35.00
<u>Public Car Park</u>				
First Hour	0.00	0.00	0.00	0.00
Hours 1 to 4	4.55	5.00	5.00	5.50
Hours 4 to 6	5.45	6.00	5.91	6.50
Hours 6 to 8	6.36	7.00	6.82	7.50

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Hours 8 to 10	7.27	8.00	7.73	8.50
Hours 10 to 12	8.18	9.00	8.64	9.50
Hours 12 to 24	9.09	10.00	9.55	10.50
Days 1 to 7 (per day)	9.09	10.00	9.55	10.50
Days 8 to 13 (per day)	7.27	8.00	7.73	8.50
Days 14 to 30 (per day)	6.36	7.00	6.82	7.50
Days 31+ (per day)	5.45	6.00	5.91	6.50
Other Fees				
Airport Reporting Officer afterhours Call out including- Fuel, CEO Non-conforming activity, carpark, airside escorts - Rate per hour (Minimum 3 hours). No charge for Local Stand-By, Full emergency, crash on airport	81.82	90.00	85.45	94.00
Flight Training Permits (as defined in the City of Busselton Noise Management Plan on approval by the City only)	216.00	216.00	224.00	224.00
Fee for any commercial or private activity that requires a City approved permit or licence	196.36	216.00	203.64	224.00
Airport Reporting Officer airside assistance / escort, rate per hour for ARO time > 30 minutes (not including Local Standby, Full Emergency, Crash on Airport with ARO in attendance)	47.27	52.00	49.09	54.00
Hanger Hire Fee (min 200sqm) per sqm per week	1.05	1.15	1.05	1.15
Aircraft Ground Servicing Equipment hire per hour	By Agreement	By Agreement	By Agreement	By Agreement
Airside Environmental Clean up charges + materials and disposal of waste	Cost Recovery	Cost Recovery	Cost Recovery	Cost Recovery
Airside Drivers Licence - New (24 Months)	New	New	31.82	35.00
Visitor Identification Card (VIC) Pass fee per card - replacement card / non-return of card	New	New	18.18	20.00
Terminal Access/security swipe card - replacement	New	New	45.45	50.00
BUSSELTON JETTY				
Busselton Jetty Entry Fees				
Single Day Jetty Pass - Single Child (0-16 years)	0.00	0.00	0.00	0.00
Single Day Jetty Pass - Single Adult (17 years +)	3.64	4.00	3.64	4.00
Annual Jetty Pass - Resident & Ratepayers - Single Adult (17 years +)	3.64	4.00	3.64	4.00
Annual Jetty Pass - Non Resident & Ratepayers - Single Adult (17 years +)	45.45	50.00	45.45	50.00
Annual Jetty Pass - Non Resident & Ratepayers - Pensioners	22.73	25.00	22.73	25.00
* Jetty entrance fee for passengers pre-booked on commercial tours operated by vessels issued with a permit to berth at the Busselton Jetty lower platforms is to be waived;				
Busselton Jetty Misc Fees				
Placement of Memorial Plaque	125.00	125.00	129.00	129.00
Installation of Stinger Net	731.82	805.00	760.00	836.00
Removal of Stinger Net	731.82	805.00	760.00	836.00
Installation of Beach Matting	1,463.64	1,610.00	1,520.00	1,672.00
Removal of Beach Matting	1,463.64	1,610.00	1,520.00	1,672.00
BUSSELTON JETTY TOURIST PARK				
Promotions and calendar dates for high, mid and low seasons are subject of change and at the discretion of the Chief Executive Officer.				
POWERED SITES				
Overnight Rates				
Low Season - (2 Adults per night)	38.18	42.00	40.00	44.00
Mid Season - (2 Adults per night)	42.73	47.00	44.55	49.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
High Season - (2 Adults per night)	49.55	54.50	51.82	57.00
Low Season Pensioner Rate - (2 Adults per night)	33.18	36.50	34.55	38.00
Mid Season Pensioner Rate - (2 Adults per night)	37.73	41.50	39.09	43.00
Low Season - Single Person Rate (per night)	30.91	34.00	32.27	35.50
Mid Season - Single Person Rate (per night)	32.73	36.00	34.09	37.50
High Season - Single Person Rate (per night)	40.00	44.00	41.82	46.00
Extra Child per night	10.91	12.00	10.91	12.00
Extra Adults per night	14.55	16.00	14.55	16.00
Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	31.82	35.00	32.73	36.00
Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	36.36	40.00	37.27	41.00
<u>Weekly Rates</u>				
Up to 27 Days:				
Low Season - (2 Adults per week)	246.82	271.50	258.18	284.00
Mid Season - (2 Adults per week)	276.82	304.50	289.09	318.00
High Season - (2 Adults per week)	346.82	381.50	363.64	400.00
Low Season Pensioner Rate - (2 Adults per week)	210.91	232.00	219.09	241.00
Mid Season Pensioner Rate - (2 Adults per week)	243.64	268.00	252.73	278.00
Low Season - Single Person (per week)	195.91	215.50	203.64	224.00
Mid Season - Single Person (per week)	227.27	250.00	236.36	260.00
High Season - Single Person (per week)	279.09	307.00	290.91	320.00
Extra Child per week	67.27	74.00	70.00	77.00
Extra Adults per week	88.18	97.00	91.82	101.00
Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	196.36	216.00	204.55	225.00
Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	211.82	233.00	220.00	242.00
After 27 Days: (less than 90 days)				
Low Season - (2 Adults per week)	249.53	263.25	260.66	275.00
Mid Season - (2 Adults per week)	249.53	263.25	260.66	275.00
High Season - (2 Adults per week)	335.07	353.50	350.71	370.00
Low Season Pensioner Rate - (2 Adults per week)	208.53	220.00	217.06	229.00
Mid Season Pensioner Rate - (2 Adults per week)	205.69	217.00	214.22	226.00
Low Season - Single Person (per week)	191.00	201.50	199.05	210.00
Mid Season - Single Person (per week)	194.31	205.00	201.90	213.00
High Season - Single Person (per week)	268.25	283.00	279.62	295.00
<u>ONSITE PARK HOMES</u>				
<u>Overnight Rates</u>				
Overnight Rates (based on 2 people)				
Low Season Basic Cabin - up to maximum 4 (without ensuite) (no linen)	84.55	93.00	87.27	96.00
Mid Season Basic Cabin - up to maximum 4 (without ensuite) (no linen)	94.55	104.00	98.18	108.00
High Season Basic Cabin - up to maximum 4 (without ensuite)	125.45	138.00	130.00	143.00
Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	113.64	125.00	118.18	130.00
Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	124.09	136.50	129.09	142.00
High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	146.36	161.00	152.73	168.00
Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	130.45	143.50	135.45	149.00
Mid Season Cowrie Shell Cabins - up to maximum 4 people(ensuite;linen to main bed)	140.91	155.00	146.36	161.00
High Season Cowrie Shell Cabins - up to maximum of 4 people (ensuite;linen to main bed)	163.23	179.55	170.00	187.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	140.91	155.00	146.36	161.00
Mid Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	153.64	169.00	160.00	176.00
High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	172.73	190.00	180.00	198.00
Low Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	154.09	169.50	160.00	176.00
Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	165.91	182.50	172.73	190.00
High Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	188.41	207.25	196.36	216.00
Low Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	153.86	169.25	160.00	176.00
Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	166.95	183.65	173.64	191.00
High Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	188.41	207.25	196.36	216.00
Extra (Age 4 and over)	11.36	12.50	11.36	12.50
Weekly Rates				
Low Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	544.55	599.00	565.45	622.00
Mid Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	614.55	676.00	640.00	704.00
High Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	898.18	988.00	936.36	1,030.00
Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	735.00	808.50	765.45	842.00
Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	805.91	886.50	840.00	924.00
High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	1,026.00	1128.60	1,070.00	1,177.00
Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	850.68	935.75	886.36	975.00
Mid Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	915.00	1006.50	953.64	1,049.00
High Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	1,145.45	1260.00	1,193.64	1,313.00
Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	914.09	1005.50	952.73	1,048.00
Mid Season Nautilus Shell Cabin - up to maximum 5 people(ensuite;linen to main bed)	998.18	1098.00	1,040.00	1,144.00
High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,207.73	1328.50	1,259.09	1,385.00
Low Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,000.00	1100.00	1,041.82	1,146.00
Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,082.73	1191.00	1,128.18	1,241.00
High Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,318.86	1450.75	1,374.55	1,512.00
Low Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,000.00	1100.00	1,041.82	1,146.00
Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,082.90	1191.19	1,128.18	1,241.00
High Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,318.86	1450.75	1,374.55	1,512.00
SEMI PERMANENTS				
<i>Resident Leaves Van Onsite</i>				
Annual charge entitles 90 days use for 2 people (includes one parking space only)	5,350.71	5,645.00	5,578.20	5,885.00
Annual charge entitles 90 days use for 2 people - discounted for early payment prior to 31/07 (includes one parking space only)	5156.40	5440.00	5,375.36	5,671.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Parking fee - One parking space is provided with stay up to 90 days - per week fee for vehicles (including boats) after 90 days	19.91	21.00	19.91	21.00
<i>**Patrons selling their caravans or park homes must remove them from the Busselton Jetty Tourist Park</i>				
MISCELLANEOUS				
Booking Cancellation Fee	38.18	42.00	39.09	43.00
Washing Machines/ Dryers	3.64	4.00	3.64	4.00
Refill of 9kg gas bottle	39.09	43.00	40.00	44.00
Shower charge	7.73	8.50	7.73	8.50
Linen hire per single bed	8.18	9.00	8.18	9.00
Linen hire per queen / double bed	11.82	13.00	11.82	13.00
Additional charge for electricity use for caravan air conditioners - per day	13.18	14.50	13.64	15.00
Additional charge for electricity use for electric vehicle charging - per day	13.18	14.50	13.64	15.00
HIRE FACILITIES - Halls, CRC, YCAB & Undalup				
Function Room				
Note: Charge for Full Day bookings capped at 8 Hours for CRC, YCAB and Halls Only				
Facility Hire Bonds				
Undalup Function Room Hire Bond - Low Risk Function	500.00	500.00	500.00	500.00
Undalup Function Room Hire Bond - Medium Risk Function	1000.00	1000.00	1000.00	1,000.00
Undalup Function Room Hire Bond - High Risk Function	2000.00	2000.00	2000.00	2,000.00
General Facility Hire Bond - Low Risk Function (Community Grp/Commercial/Private no Alcohol)	200.00	200.00	200.00	200.00
General Facility Hire Bond - Medium Risk Function (Community Grp/Commercial with Alcohol)	500.00	500.00	500.00	500.00
General Facility Hire Bond - High Risk Function (Private with Alcohol)	1000.00	1000.00	1000.00	1,000.00
Key / Access Card Deposit Bond (as required)	100.00	100.00	100.00	100.00
Additional and/or Replacement Key / Access Card (May be deducted from Bond repayment where applicable)	54.55	60.00	54.55	60.00
Key Issue Fee (keys issued that are not being returned)	New	New	54.55	60.00
Miscellaneous Facility Fees				
Weddings / Private Functions - Beaches and Reserves - Applied to a Council venue not attracting a facility hire fee.	79.09	87.00	81.82	90.00
Note - Prorata Hire may be authorised at the discretion of the CEO				
Booking Deposit - Applicable for applications values exceeding \$100.00	10% of hire value	10% of hire value	10% of hire value	10% of hire value
Facility Hire Cancellation Fee (less than 1 weeks notice given)	30% of hire value	30% of hire value	30% of hire value	50% of hire value
Extraordinary Clean as required or by arrangement	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee
Video Conferencing Facility (Administration Building) - Hourly	22.73	25.00	22.73	25.00
Erection of temporary structure on a reserve or public open space marking out fee where applicable	46.36	51.00	47.27	52.00
Churchill Park Hall				
Community Groups - Hourly	18.18	20.00	18.18	20.00
Commercial / Private - Hourly	27.27	30.00	28.18	31.00
Registered Charities - Hourly	9.09	10.00	9.09	10.00
High Street Hall				
Main Hall Only				
Community Group - Hourly	18.18	20.00	18.18	20.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Commercial / Private - Hourly	27.27	30.00	28.18	31.00
Registered Charity	9.09	10.00	9.09	10.00
<u>Blue Room Only</u>				
Community Group - Hourly	13.64	15.00	13.64	15.00
Commercial / Private - Hourly	18.18	20.00	18.18	20.00
Registered Charity - Hourly	7.27	8.00	7.27	8.00
<u>Rural Halls (Yallingup, Yoongarillup)</u>				
Community Group - Hourly	13.64	15.00	13.64	15.00
Commercial / Private - Hourly	18.18	20.00	18.18	20.00
Registered Charity - Hourly	9.09	10.00	9.09	10.00
<u>Undalup Function Room</u>				
Minimum booking 4 hours				
<u>Function Centre Weekdays</u>				
Community Group / Charity - Hourly - Business Hours	55.45	61.00	57.27	63.00
Commercial/Private - Hourly Business Hours	83.64	92.00	86.36	95.00
<u>Function Centre After Hours / Weekends</u>				
Community Group / Charity - Hourly - After Hours / Weekends	116.36	128.00	120.00	132.00
Commercial/Private - Hourly - After Hours / Weekends	171.82	189.00	178.18	196.00
<u>Additional Charges</u>				
Dance Floor Rental (Each Event)	60.00	66.00	90.91	100.00
Undalup Room - Stage Hire	74.55	82.00	90.91	100.00
Venue Support Staff hourly fee - time & a half (Saturdays)	New	New	43.64	48.00
Venue Support Staff hourly fee - double time (Sundays)	New	New	58.18	64.00
<u>BUSSELTON COMMUNITY RESOURCE CENTRE</u>				
Minimum booking 2 hours				
<u>Ground Floor Meeting Room (including courtyard)</u>				
Community Group - Hourly	22.73	25.00	25.45	28.00
Commercial / Private - Hourly	41.82	46.00	42.73	47.00
Registered Charity - Hourly	11.82	13.00	16.36	18.00
<u>First Floor Meeting Room 2 or 3</u>				
Community Group - Hourly	11.82	13.00	13.64	15.00
Commercial / Private - Hourly	20.91	23.00	22.73	25.00
Registered Charity - Hourly	5.45	6.00	9.09	10.00
<u>BUSSELTON YOUTH AND COMMUNITY ACTIVITY BUILDING</u>				
Minimum booking 2 hours				
<u>Events Multi-Function Room</u>				
Community Group - Hourly	41.82	46.00	42.73	47.00
Commercial / Private - Hourly	64.55	71.00	66.36	73.00
Registered Charity - Hourly	20.00	22.00	20.00	22.00
<u>Meeting Room</u>				
Community Group - Hourly	23.64	26.00	24.55	27.00
Commercial / Private - Hourly	40.00	44.00	40.91	45.00
Registered Charity - Hourly	11.82	13.00	11.82	13.00
<u>Office Space</u>				
Community Group - per hour	9.09	10.00	9.09	10.00
Commercial / Private - Hourly	16.82	18.50	17.27	19.00
Registered Charity - Hourly	4.55	5.00	4.55	5.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
GROUND HIRE LEVIES:				
SUMMER/ WINTER SPORTS				
(A) Association of Senior Players				
Charged per team per season plus power etc. where applicable.	260.91	287.00	270.91	298.00
A per week surcharge to apply where special ground preparation/maintenance is required, i.e. Cricket.	62.73	69.00	64.55	71.00
(B) Association of Junior Players				
50% of Senior rates plus full power costs where applicable.	130.00	143.00	134.55	148.00
Exceptions to Categories (A) & (B) above				
1. Busselton Trotting Club				
Per meeting plus power	338.18	372.00	350.91	386.00
Track maintenance charged at Private Works rates				
2. Southern Districts Agricultural Society				
Per day plus power costs for actual show days.	349.09	384.00	361.82	398.00
Per day during the set up of the show.	108.18	119.00	111.82	123.00
3. South West National Football League				
Per home game plus power costs	223.64	246.00	231.82	255.00
4. School Groups				
Sports Carnivals etc. - no charge.	Nil	Nil	Nil	Nil
OUTDOOR COURT HIRE LEVIES				
For training and competition purposes				
SUMMER/ WINTER SPORTS				
(A) Association of Senior Players				
Hourly outdoor court hire fee - Community Sport	New	New	0.18	0.20
SUMMER/ WINTER SPORTS				
(A) Association of Junior Players				
Hourly outdoor court hire fee - Community Sport	New	New	0.18	0.20
Outdoor Court Hire – Commercial per Hour	18.18	20.00	18.18	20.00
Additional Charges - Ground / Court hire				
Extraordinary Clean as required or by arrangement	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee
OUTDOOR EXERCISE SITES				
Zone 1 - Twelve (12) month fee	781.82	860.00	810.91	892.00
Zone 1 - Six (6) month fee	390.91	430.00	405.45	446.00
Zone 2 - Twelve (12) month fee	590.91	650.00	612.73	674.00
Zone 2 - Six (6) month fee	295.45	325.00	305.45	336.00
GEOGRAPHE LEISURE CENTRE				
Promotions at the discretion of the Chief Executive Officer				
Swimming Pool				
Adult Swim	6.55	7.20	6.73	7.40
Concession Swim (Health Care card, or child 5-16 years)	5.00	5.50	5.18	5.70
Child under 5 y/o (must be accompanied by an adult)	Nil	Nil	Nil	Nil

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Spectator	Nil	Nil	Nil	Nil
School In term Swimming - Education Department	3.64	4.00	3.73	4.10
Vacation Swimming - Education Department	3.82	4.20	3.91	4.30
Sauna/spa/swim (16 years & over only)	11.45	12.60	12.27	13.50
Spa/sauna	New	New	6.91	7.60
Swimming Pool lane hire - Community (per lane per hour) Individual participants must pay normal pool entry	10.91	12.00	11.27	12.40
Swimming Pool lane hire - Commercial (per lane per hour) Individual participants must pay normal pool entry	23.82	26.20	24.73	27.20
Swimming Pool lane hire - Commercial (per lane per hour) OFF- Peak - individuals must pay normal pool entry	15.45	17.00	16.00	17.60
Local regular not for profit aquatic user groups	4.55	5.00	4.55	5.00
Swimming Pool Hire (Outdoor - Exclusive use) per hour (min 3 hours)	111.82	123.00	116.09	127.70
Group Pass (2 Adults and 2 children)	18.18	20.00	18.82	20.70
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount	20% Discount
Learn To Swim - per lesson	16.00	16.00	16.60	16.60
Private one on one lesson per 30 mins	43.00	43.00	44.60	44.60
Private one on one lesson per 15 mins	22.00	22.00	22.80	22.80
Large Inflatable Hire - per hour	163.64	180.00	170.00	187.00
Small Inflatable Hire - per hour	127.27	140.00	132.27	145.50
Dry side inflatable Hire (unsupervised)- maximum 3hrs hire	131.82	145.00	137.00	150.70
Group Fitness				
Fitness Centre - Casual	18.09	19.90	18.64	20.50
Per person per class (f/t student, health care card, senior's card concession)	12.27	13.50	12.73	14.00
Appraisal and program	71.36	78.50	74.09	81.50
Lifestyle Seniors program	7.27	8.00	7.27	8.00
Personal / Group Training				
Assessment Fee	71.36	78.50	74.09	81.50
Small Group One off Training Session (min 2, max 4 persons) cost is per session shared between participants.	65.45	72.00	68.18	75.00
Small Group Personal Training - 6 week program, twice per week - cost per person (min 6 participants/6 week program)	120.00	132.00	124.55	137.00
PT School programme entry per student (minimum 8 students session)	7.27	8.00	7.55	8.30
Bootcamp - cost per session/term based (minimum 6 people)	10.45	11.50	10.91	12.00
Personal Training - 1 hour session with Trainer (1 on 1)	60.91	67.00	63.64	70.00
Aerobics / Aquarobics				
Per person per class	18.09	19.90	18.64	20.50
Per person per class (f/t student, health care card, senior's card concession)	12.27	13.50	12.73	14.00
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount	20% Discount
Sports Stadium				
Sports courts (each per hour) - Community peak	52.73	58.00	54.55	60.00
Sports courts (each per hour) - Community Off-peak (9am-3pm, Mon-Fri)	40.00	44.00	41.82	46.00
# Volleyball Courts 5 & 6 (i.e. smaller courts)	29.09	32.00	30.00	33.00
Sports courts (each per hour) commercial	73.64	81.00	76.36	84.00
Community half court - per hour	26.36	29.00	27.27	30.00
Badminton Court - per hour	18.18	20.00	19.09	21.00
Casual Shots (Individual fee*) conditions apply	6.36	7.00	6.36	7.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Casual Shots (Individual fee*) school student rate conditions apply	2.73	3.00	2.73	3.00
Whole of stadium hire per day (5.30am-3.30pm Mon-Fri & W'ends)	618.18	680.00	645.45	710.00
Whole of stadium hire bond	513.00	513.00	535.00	535.00
Crèche / Activity Room				
Crèche / activity room per hour (Commercial)	42.73	47.00	44.55	49.00
Crèche / activity room per hour (Community)	32.73	36.00	34.09	37.50
Crèche / per child per session	5.91	6.50	6.09	6.70
Per Child per session (Book of 5)	24.73	27.20	25.64	28.20
Per Child per session (Book of 10)	38.18	42.00	40.00	44.00
Vacation Care Program (per child per day)	80.00	80.00	88.00	88.00
MEMBERSHIP PACKAGES				
Casual Day Pass (Gym/Aerobics/Pool/Spa/Sauna)	23.64	26.00	23.64	26.00
Membership Cancellation Administration Fee	New	New	24.55	27.00
Swim membership: [per person per annum]				
Individual (Adult)	568.18	625.00	590.91	650.00
6 months membership	367.27	404.00	377.27	415.00
3 months membership	263.64	290.00	272.73	300.00
1 months membership	92.73	102.00	95.45	105.00
Concession (Child, Health care card, seniors card, f/t student)	457.27	503.00	477.27	525.00
6 months membership	323.64	356.00	336.36	370.00
3 months membership	235.45	259.00	245.45	270.00
1 months membership	81.82	90.00	86.36	95.00
Double (each)	510.91	562.00	531.82	585.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	407.27	448.00	422.73	465.00
Direct Debit - fortnightly deduction	22.73	25.00	23.64	26.00
Direct Debit - fortnightly concession	19.09	21.00	20.00	22.00
Direct Debit - fortnightly double	20.91	23.00	21.82	24.00
Gym: [per person per annum]				
Individual	697.27	767.00	722.73	795.00
6 months membership	452.73	498.00	468.18	515.00
3 months membership	321.82	354.00	336.36	370.00
1 months membership	114.55	126.00	118.18	130.00
Concession [Child, Health care card, seniors card, f/t student]	588.18	647.00	609.09	670.00
6 months membership	393.64	433.00	409.09	450.00
3 months membership	282.73	311.00	295.45	325.00
1 months membership	97.27	107.00	100.00	110.00
Double (each)	641.82	706.00	668.18	735.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	480.91	529.00	500.00	550.00
Direct Debit - fortnightly deduction	25.45	28.00	26.36	29.00
Direct Debit - fortnightly concession	21.82	24.00	22.73	25.00
Direct Debit - fortnightly double	23.64	26.00	24.55	27.00
Group Fitness Classes only: [per person per annum]				
Individual	697.27	767.00	724.55	797.00
6 months membership	447.27	492.00	468.18	515.00
3 months membership	321.82	354.00	336.36	370.00
1 months membership	114.55	126.00	118.18	130.00
Concession [Child, Health care card, seniors card, f/t student]	588.18	647.00	609.09	670.00
6 months membership	393.64	433.00	409.09	450.00
3 months membership	282.73	311.00	295.45	325.00
1 months membership	97.27	107.00	100.00	110.00
Double (each)	641.82	706.00	668.18	735.00
Direct Debit - fortnightly deduction	25.45	28.00	26.36	29.00
Direct Debit - fortnightly concession	21.82	24.00	22.73	25.00
Direct Debit - fortnightly double	23.64	26.00	24.55	27.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
<u>Full membership (includes Gym,Swim and Group Fitness) per annum</u>				
Individual	901.82	992.00	936.36	1,030.00
6 months membership	591.82	651.00	613.64	675.00
3 months membership	423.64	466.00	440.91	485.00
1 months membership	151.82	167.00	159.09	175.00
Concession [Child, Health care card, seniors card, f/t student)	802.73	883.00	831.82	915.00
6 months membership	516.36	568.00	536.36	590.00
3 months membership	370.91	408.00	386.36	425.00
1 months membership	131.82	145.00	136.36	150.00
Double (each)	855.45	941.00	890.91	980.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	695.45	765.00	722.73	795.00
Direct Debit - fortnightly deduction	33.64	37.00	34.55	38.00
Direct Debit - fortnightly concession	30.00	33.00	30.91	34.00
Direct Debit - fortnightly double	32.73	36.00	33.64	37.00
Remote shift worker membership	475.45	523.00	495.45	545.00
Membership cancellation Administration Fee	23.64	26.00	24.55	27.00
Replacement Membership Card	12.73	14.00	13.64	15.00
<u>Corporate Packages</u>				
Swim Club - (Club Access Only) per person per annum. A 25% discount applies on renewal.	25% Discount	25% Discount	25% Discount	25% Discount
# Corporate member Gym/Swim/Spa/Sauna [per person per annum] 10 plus members (each). A 20% discount applies on renewal.	20% Discount	20% Discount	20% Discount	20% Discount
# City of Busselton staff full membership. (30% discount applies)	30% Discount	30% Discount	30% Discount	30% Discount
Rehabilitation membership (insurance) 3 month Full only	494.55	544.00	504.55	555.00
<u>Health Suites</u>				
Hire - Per day	57.27	63.00	59.09	65.00
Storage - per month	81.82	90.00	84.55	93.00
<u>Meeting Room Hire</u>				
Community - per hour	21.82	24.00	22.73	25.00
Commercial - per hour	36.36	40.00	37.73	41.50
<u>Fitness Room Hires</u>				
Community - per hour	37.27	41.00	38.64	42.50
Commercial - per hour	70.00	77.00	72.73	80.00
<u>NATURALISTE COMMUNITY CENTRE</u>				
Promotions at the discretion of the Chief Executive Officer				
Key / Hire Bond				
Loss of key, unauthorised key transfer to another person, unauthorised key copying, or use of NCC without prior approval - rate per occurrence.	205.00	205.00	213.00	213.00
Additional cleaning fee	Cost + 20%. Extra cleaning min. \$26 per occurrence	Cost + 20%. Extra cleaning min. \$28.60 per occurrence	Cost + 20%. Extra cleaning min. \$36 per/hr	Cost + 20%. Extra cleaning min. \$36 per/hr
<u>Stadium</u>				
Casual indoor tennis : Adults - per person per hour.	7.73	8.50	8.18	9.00
Casual indoor tennis : Students - per person per hour.	4.55	5.00	5.00	5.50
Sports Court (per hour) Community peak	51.82	57.00	54.55	60.00
Sports Court (per hour) Community-Off Peak(1pm-4pm Mon-Fri & W'ends)	40.00	44.00	41.82	46.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
Sports Court (per hour) commercial	73.64	81.00	76.36	84.00
Community half court - per hour	26.36	29.00	27.27	30.00
Badminton Court - per hour (includes net, racquets and shuttle)	18.18	20.00	19.09	21.00
Casual Shots per person student rate* conditions apply	2.73	3.00	2.73	3.00
Casual Shots per person* conditions apply	6.36	7.00	6.36	7.00
Whole of stadium day hire - community group	New	New	218.18	240.00
Whole of stadium hire bond	New	New	180.00	180.00
Whole of stadium day hire - commercial	New	New	454.55	500.00
Whole of stadium commercial hire bond	New	New	375.00	375.00
<u>Multi-Purpose Activity Room (Full)</u>				
Community - per hour	37.27	41.00	38.64	42.50
Commercial - per hour	70.45	77.50	73.18	80.50
Community - day hire - full	New	New	309.09	340.00
Commercial - day hire - full	New	New	527.27	580.00
<u>Multi-Purpose Activity Room (Half)</u>				
Community - per hour	22.27	24.50	23.18	25.50
Commercial - per hour	36.36	40.00	37.73	41.50
Storage Community - per shelf per month or 1m2 floor area	23.64	26.00	24.55	27.00
Storage Commercial - per shelf per month or 1m2 floor area	34.55	38.00	35.91	39.50
Hire of Ceiling projector and screen per day	37.27	41.00	39.09	43.00
Casual Usage per hour per person student rate* conditions apply	3.18	3.50	3.27	3.60
Casual Usage per hour per person* conditions apply	6.82	7.50	7.00	7.70
Community - day hire - half	New	New	181.82	200.00
Commercial - day hire - half	New	New	300.00	330.00
<u>Family Activity Area</u>				
Community - per hour	20.91	23.00	21.82	24.00
Commercial - per hour	29.09	32.00	30.00	33.00
Community - day hire	New	New	172.73	190.00
Commercial - day hire	New	New	240.91	265.00
<u>Community Office Space</u>				
Community - per hour	9.55	10.50	10.00	11.00
Commercial - per hour	11.82	13.00	12.27	13.50
Community - day hire	New	New	54.55	60.00
Commercial - day hire	New	New	72.73	80.00
<u>Kitchen/Servery Area (in addition to other bookings)</u>				
Community - per hour	13.18	14.50	13.64	15.00
Commercial - per hour	15.91	17.50	16.36	18.00
Community - day hire	25.45	28.00	54.55	60.00
Commercial - day hire	46.36	51.00	72.73	80.00
<u>Group Fitness</u>				
Per person per class	18.09	19.90	18.64	20.50
Concession per person per class [Health care card, seniors card, f/t student)	12.27	13.50	12.73	14.00
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount	20% Discount
12 month Membership (Individual)	697.73	767.50	724.55	797.00
12 Month membership Concession [Health care card, seniors card, f/t student)	588.64	647.50	609.09	670.00
6 months membership	447.73	492.50	468.18	515.00
6 months membership(concession) [Health care card, seniors card, f/t student)	394.09	433.50	409.09	450.00
3 months membership	321.82	354.00	336.36	370.00

DESCRIPTION	ADOPTED FEE 2022/23 (Exc GST)	ADOPTED FEE 2022/23 (Inc GST)	PROPOSED FEE 2023/24 (Exc GST)	PROPOSED FEE 2023/24 (Inc GST)
3 months membership(concession) [Health care card, seniors card, f/t student)	282.73	311.00	295.45	325.00
1 month Membership	114.55	126.00	118.18	130.00
1 month Membership (concession)				110.00
Pay as you go fortnightly direct debit	25.64	28.20	26.36	29.00
Pay as you go fortnightly direct debit concession	21.45	23.60	22.73	25.00
Membership cancellation Administration Fee	23.36	25.70	24.55	27.00
Double membership - each	642.18	706.40	668.18	735.00
City of Busselton staff Group Fitness membership (30% discount applies)	488.73	537.60	30% Discount	30% Discount
Remote shift worker membership	475.73	523.30	495.45	545.00
<u>Seniors Programs</u>				
<i>Strong Active Seniors; Stretch and Revitalise</i>				
Per person per class	7.64	8.40	7.91	8.70
Discount tickets - book of 10 - 10% discount	10% Discount	10% Discount	10% Discount	10% Discount
<u>Crèche/ Activity Room</u>				
Casual use. Per Child per session (paid on day)	5.91	6.50	6.09	6.70
Crèche Pass (Book of 5)	24.73	27.20	25.64	28.20
Crèche Pass (Book of 10)	38.18	42.00	39.64	43.60
<u>Vacation care program, per child per day</u>	80.00	80.00	88.00	88.00
<u>Shower</u>				
Per person not participating in centre activities, per use of shower facilities	4.73	5.20	5.00	5.50
<u>Stage Hire</u>				
Commercial hire per day, or part of.	102.73	113.00	106.82	117.50
Community hire per day, or part of.	51.36	56.50	53.64	59.00
Stage hire bond, per use	440.00	440.00	457.00	457.00
<u>NCC Grounds Hire</u>				
Community half day	66.36	73.00	69.09	76.00
Commercial half day	113.64	125.00	118.18	130.00
<u>The Break Youth Facility</u>	New	New	15.45	17.00
The Break (community - per hour)	New	New	22.27	24.50
The Break (commercial - per hour)				