# ORDINARY COUNCIL MEETING 15 NOVEMBER 2023 ATTACHMENTS

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CHEQUE PAYMENTS	119771 - 119785	121,756.78
ELECTRONIC TRANSFER PAYMENTS	97774 - 98369	9,906,904.89
TRUST ACCOUNT	EFT# TR000008 - TR000010	42,238.50
PAYROLL	01.09.23 - 30.09.23	1,700,124.88
INTERNAL PAYMENT VOUCHERS	DD #5422 - 5455	158,546.67
		11 929 571 72

	CHEQUE PAYMENTS SEPTEMBER 2023				
DATE	REF#	NAME	DESCRIPTION	AMOUNT \$	
13/09/2023	119778	BUSSELTON PUBLIC LIBRARY - PETTY CASH	PETTY CASH REIMBURSEMENT	127.40	
7/09/2023	119771	CITY OF BUSSELTON - PETTY CASH	PETTY CASH REIMBURSEMENT	338.15	
27/09/2023	119782	CITY OF BUSSELTON DEPOT - PETTY CASH	PETTY CASH RECOUP	76.80	
7/09/2023	119775	COMMISSIONER OF STATE REVENUE	RATES REFUND	375.00	
27/09/2023	119785	COMMISSIONER OF STATE REVENUE	RATES REFUND	793.80	
7/09/2023	119774	DEPARTMENT OF TRANSPORT	PLANT REGISTRATION	327.00	
13/09/2023	119777	DUNSBOROUGH PUBLIC LIBRARY - PETTY CASH	PETTY CASH REIMBURSEMENT	226.40	
7/09/2023	119773	DUNSBOROUGH PRIMARY SCHOOL	DONATIONS	330.00	
20/09/2023	119779	LANDGATE CUSTOMER ACCOUNT	LANDGATE LEASE REGISTRATION	203.00	
27/09/2023	119783	LANDGATE CUSTOMER ACCOUNT	LANDGATE LEASE REGISTRATION	203.00	
20/09/2023	119781	SHIRE OF BROOME	LOCAL GOVERNMENT SERVICES	19,272.22	
7/09/2023	119772	WATER CORPORATION	WATER SERVICES	45,218.37	
13/09/2023	119776	WATER CORPORATION	WATER SERVICES	54,044.05	
20/09/2023	119780	WATER CORPORATION	WATER SERVICES	45.83	
27/09/2023	119784	WATER CORPORATION	WATER SERVICES	175.76	
				121,756.78	

		EFT PAYN	MENTS SEPTEMBER 2023	
DATE	REF#	NAME	DESCRIPTION	AMOUNT \$
13/09/2023	98076	A & J GALATI	STAFF REIMBURSEMENT	103.01
13/09/2023	98043	A M TAYLOR	ART SALES	8.40
20/09/2023	98156	ABAXA (WH LOCATION SERVICS PTYLTD)	SUB SURFACE DECTETION	2,424.40
20/09/2023	98137	ABBEY BEACH RESORT SYNDICATE	STAFF CONFERENCE HIRE	1,363.00
20/09/2023	98142	ABEC ENVIRONMENTAL CONSULTING PTY LTD	ENVIRONMENTAL CONSULTING	4,290.00
6/09/2023	97960	ACTIV FOUNDATION INC	MAINTENANCE SERVICES	27,786.22
20/09/2023	98309	ACTIV FOUNDATION INC	MAINTENANCE SERVICES	62,359.28
6/09/2023	97805	ACURIX NETWORKS	INTERNET WIFI ACCESS	3,996.65
20/09/2023	98120	ADAM TWEDDLE	STAFF REIMBURSEMENT	281.80
6/09/2023	97836	ADVANCED DRIVEWAY SEALING	MAINTENANCE SERVICES	225.50
20/09/2023	98158	ADVANCED DRIVEWAY SEALING	MAINTENANCE SERVICES	165.00
20/09/2023	98163	ADVISIAN PTY LTD	ENGINEERING SERVICES	19,059.70
30/08/2023	97780	AEROCO PTY LTD	AIRPORT SERVICES	1,815.00
6/09/2023	97923	AEROCO PTY LTD	AIRPORT SERVICES	1,815.00
20/09/2023	98166	AERODROME MANAGEMENT SERVICES	AIR SERVICES	38,505.54
20/09/2023	98205	AHOY MANAGEMENT	23/24 ESP GRANT - FINE VINES FESTIVAL	16,500.00
20/09/2023	98320	AIRPORT ALLIANCE CONTRACTING	AIRPORT LIGHTING SYSTEMS	7,700.00
13/09/2023	98072	AJ & MC DAVIS	ART SALES	77.00
20/09/2023	98115	ALL WEST BUILDING APPROVALS PTY LTD	BUILDING APPLICATION ASSESSMENTS	715.00
30/08/2023	97787	ALLAN MILLER	STAFF REIMBURSEMENT	49.99
6/09/2023	98000	ALLANNAH STAMMERS	STAFF REIMBURSEMENT	81.90
20/09/2023	98344	ALLANNAH STAMMERS	STAFF REIMBURSEMENT	81.90
13/09/2023	98048	ALPINE LAUNDRY PTY LTD	COMMERCIAL LAUNDRY	1,513.58
20/09/2023	98201	ALTUS GROUP CONSULTING PTY LTD	COST MANAGEMENT SERVICES	4,400.00
30/08/2023	97786	AMD AUDIT & ASSURANCE PTY LTD	ACCOUNTANCY SERVICES	3,190.00
6/09/2023	97958	ANIMAL PEST MANAGEMENT SERVICES	PEST CONTROL SERVICES	2,109.25
27/09/2023	98368	ANTHONY REEDMAN	RENT OVERPAYMENT	400.00
20/09/2023	98198	ANTON BLUME	ART SALES	84.14
6/09/2023	97857	AQUATIC RECREATION GROUP WA	TRAINING AND PROFESSIONAL DEVELOPMENT	275.00
6/09/2023	97901	AQUAZONE MARINE	MARINE SUPPLIES AND REPAIRS	316.26
6/09/2023	97800	ARBOR GUY	TREE MAINTENANCE SERVICES	43,196.34
20/09/2023	98104	ARBOR GUY	TREE MAINTENANCE SERVICES	46,129.78
20/09/2023	98247	ARBORCULTURE AUSTRALIA LTD	INDUSTRY SUPPORT	529.00
6/09/2023	97889	ARIA CLARKE	MINOR DONATION	500.00
20/09/2023	98147	ARM SECURITY	SECURITY SYSTEMS SUPPLY AND MONITERING	135.78
20/09/2023	98282	ARROW BRONZE	MEMORIAL PLAQUES SUPPLIER	142.26
20/09/2023	98265	ARROW ELECTRICAL SERVICES	ELECTRICAL EQUIPMENT	23,094.50
20/09/2023	98261	ART HANGING SYSTEMS PTY LTD	ART STORAGE AND EXIBITION EQUIPMENT	1,468.50
20/09/2023	98183	ARTSHUB AUSTRALIA PTY LTD	MEMBERSHIP	385.00
20/09/2023	98148	ASK EQUIPMENT SALES (QLD)	RUBBISH TRUCK EQUIPMENT	963.05
7/09/2023	98030	ATO EFT DEPOSITS TRUST A/C	PAYG TAXATION	250,376.00
21/09/2023	98087	ATO EFT DEPOSITS TRUST A/C	PAYG TAXATION	257,681.00
20/09/2023	98253	ATTEKUS	ONLINE BOOKING, EVENT SOFTWARE	2,887.50
6/09/2023	97928	AUGUKUN PTY LTD	COMPUTER AND ELECTRICAL	899.85
20/09/2023	98269	AUGUKUN PTY LTD	COMPUTER AND ELECTRICAL	355.00
20/09/2023	98300	AUSTRALIA POST	POSTAL SERVICE	22,735.39
6/09/2023	97971	AUSTRALIAN AIRPORTS ASSOCIATION	SUBSCRIPTION	3,025.00
6/09/2023	97894	AUTO ONE TRADING PTY LTD	AUTOMOTIVE	9.95
20/09/2023	98238	AUTO ONE TRADING PTY LTD	AUTOMOTIVE	445.95
6/09/2023	97870	AVIATION ID AUSTRALIA PTY LTD	SUPPLY AVIATION ASIC CARDS	280.00
6/09/2023	97811	AZILITY	IT SOFTWARE	1,375.00
6/09/2023	97964	B&B STREET SWEEPING	STREET SWEEPING SERVICE	6,291.61
20/09/2023	98312	B&B STREET SWEEPING	STREET SWEEPING SERVICE	27,234.69
13/09/2023	98058	BARBARA WEEKS	ART SALES	80.00
6/09/2023	97823	BARRY ALLEN ELECTRICAL SERVICES PTY LTD	ELECTRICAL SERVICES	16,669.13
20/09/2023	98135	BARRY ALLEN ELECTRICAL SERVICES PTY LTD	ELECTRICAL SERVICES	10,940.22
20/09/2023	98308	BAY SIGNS	SIGNAGE SERVICES	16.50
13/09/2023	98070	BB & MA DAY	ART SALES	84.00
20/09/2023	98194	BE INGRAM	CARPENTRY SERVICES	300.00
6/09/2023	98007	BEACHLANDS LAWNMOWING SERVICE	LAWN MOWING SERVICE	300.00
20/09/2023	98096	BELMAX FAMILY TRUST	PROTECTIVE CLOTHING SUPPLIER	747.87
6/09/2023	97873	BEN KING	SKATEPARK CONSULTATION	750.00
20/09/2023	98318	BENARA NURSERIES	NURSERY SUPPLIES	7,567.16
				470.41
6/09/2023 20/09/2023	97880 98334	BERNARD J ARRAH BG&E PTY LTD	BJTP REFUND CONSULTANCY SERVICES	5,864.10



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CHEQUE PAYMENTS	119771 - 119785	121,756.78	
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TRUST ACCOUNT	EFT# TR000008 - TR000010	42,238.50	
PAYROLL	01.09.23 - 30.09.23	1,700,124.88	
INTERNAL PAYMENT VOUCHERS	DD #5422 - 5455	158,546.67	
		11 929 571 72	

20/09/2023         98242         BING TECHNOLOGIES PTY LTD         MAILING SERVICES           20/09/2023         98212         BIO SOIL SOLUTIONS         LIQUID SOIL SOLUTIONS           6/09/2023         97841         BLUE WREN GALLERY         PICTURE FRAMING SERVICES           20/09/2023         98134         BLUESTEEL ENTERPRISES PTY LTD         EMERGENCY RESPONSE EQUIPME           6/09/2023         97944         BOC LIMITED         GAS SERVICES           0/09/2023         09304         DOC LIMITED         CAS CENTREES	533.25 462.00 100.00
20/09/2023         98212         BIO SOIL SOLUTIONS         LIQUID SOIL SOLUTIONS           6/09/2023         97841         BLUE WREN GALLERY         PICTME FRAMING SERVICES           20/09/2023         98134         BLUESTEEL ENTERPRISES PTY LTD         EMERGENCY RESPONSE EQUIPME           6/09/2023         97944         BOC LIMITED         GAS SERVICES	462.00
6/09/2023         97841         BLUE WREN GALLERY         PICTURE FRAMING SERVICES           20/09/2023         98134         BLUESTEEL ENTERPRISES PTY LTD         EMERGENCY RESPONSE EQUIPME           6/09/2023         97944         BOC LIMITED         GAS SERVICES	
20/09/2023         98134         BLUESTEEL ENTERPRISES PTY LTD         EMERGENCY RESPONSE EQUIPME           6/09/2023         97944         BOC LIMITED         GAS SERVICES	
6/09/2023 97944 BOC LIMITED GAS SERVICES	
	25.89 3,017.00
20/09/2023 98288 BOC LIMITED GAS SERVICES	
6/09/2023 97838 BRAD BROOKSBY TRAFFIC CONSULTING	2,530.00
27/09/2023 98366 BRAD NAZZARI STAFF REIMBURSEMENT	185.00
6/09/2023 97882 BRADLEY EWERT BJTP REFUND	57.00
6/09/2023 97866 BRADLEY REYNOLDS STAFF REIMBURSEMENT	86.00
30/08/2023 97776 BREE SMITH MINOR DONATION	500.00
20/09/2023 98208 BRETT TITTERTON ELECTRICAL AND AIR CONDI ELECTRICAL SERVICES	171.20
20/09/2023 98109 BRIDGESTONE TYRE SERVICES	1,331.55
26/09/2023 98350 BROAD CONSTRUCTION PTY LTD CONSTRUCTION SERVICES	329,828.40
6/09/2023 97968 BUNNINGS BUILDING SUPPLIES HARDWARE SUPPLIES	1,792.08
20/09/2023 98315 BUNNINGS BUILDING SUPPLIES HARDWARE SUPPLIES	2,946.04
6/09/2023 97848 BUSSELTON ADVANCED DRIVER TRAINING DRIVER TRAINING	385.00
20/09/2023 98112 BUSSELTON BEARING SERVICES BEARING SUPPLIES	2,166.91
30/08/2023 97788 BUSSELTON BITUMEN SERVICE EARTHMOVING SERVICES	28.375.16
	79,278.66
6/09/2023 97893 BUSSELTON BUILDING PRODUCTS BUILDING PRODUCT SUPPLIER	1,709.46
20/09/2023 98236 BUSSELTON BUILDING PRODUCTS BUILDING PRODUCT SUPPLIER	372.75
20/09/2023 98100 BUSSELTON HYDRAULIC SERVICES INC HYDRAULIC SERVICES	2,904.65
6/09/2023 97801 BUSSELTON LOCKSMITH SECURITY SUPPLIES	742.50
20/09/2023 98107 BUSSELTON LOCKSMITH SECURITY SUPPLIES	420.20
6/09/2023 97954 BUSSELTON MOTORS VEHICLE PURCHASES / SERVICES /	
6/09/2023 97929 BUSSELTON MUSIC PTY LTD AUDIO EQUIPMENT AND ACCESS:	
6/09/2023 97915 BUSSELTON PEST & WEED CONTROL PEST CONTROL SERVICES	6,092.50
20/09/2023 98257 BUSSELTON PEST & WEED CONTROL PEST CONTROL SERVICES	2,475.00
13/09/2023 98078 BUSSELTON RETRAVISION - DORSETT RETAIL PTY LTD ELECTRICAL SERVICES	914.95
20/09/2023 98296 BUSSELTON RETRAVISION - DORSETT RETAIL PTY LTD ELECTRICAL SERVICES	131.95
6/09/2023 97834 BUSSELTON REWINDS PLANT PURCHASES/SERVICES / P/	
6/09/2023 97963 BUSSELTON SENIOR HIGH SCHOOL DONATION	118.60
20/09/2023 98319 BUSSELTON STATE EMERGENCY SERVICE PETTY CASH REIMBURSEMENT	422.00
20/09/2023 98303 BUSSELTON TELEPHONES & TECHNOLOGY COMMUNICATION SERVICES	27.95
6/09/2023 97941 BUSSELTON TOYOTA VEHICLE PURCHASES / SERVICES /	
20/09/2023 98285 BUSSELTON TOYOTA VEHICLE PURCHASES / SERVICES /	/ PARTS 413.36
20/09/2023 98286 BUSSELTON WATER WATER SERVICES	100.00
20/09/2023 98150 CAPE ABILITIES DISABILITY EQUIPMENT	810.00
30/08/2023 97790 CARBONE BROS PTY LTD BUSSELL HIGHWAY CYCLEWAY - S	STAGE 1 819,198.45
30/08/2023 97778 CARL KAMINICKAS BIO DIVERSITY REBATE	920.20
13/09/2023 98054 CAROL MULHEARN ART SALES	64.00
6/09/2023 97850 CB TRAFFIC SOLUTIONS PTY LTD TRAFFIC MANAGEMENT SERVICES	
20/09/2023 98178 CB TRAFFIC SOLUTIONS PTY LTD TRAFFIC MANAGEMENT SERVICES	
6/09/2023 97969 CEMETERIES & CREMATORIA ASSOCIATION MEMBERSHIP	130.00
6/09/2023 97829 CENTRAL REGIONAL TAFE TRAINING SERVICES	473.15
6/09/2023 97910 CHRIS GODDEN LAWN MOWING	450.00
20/09/2023 98252 CHRIS GODDEN LAWN MOWING	450.00
13/09/2023 98052 CHRISEA DESIGNS ART SALES	266.00
6/09/2023 97943 CHRISTIAN & CO ELECTRICAL CONTRACTORS ELECTRICAL SERVICES	880.88
13/09/2023 98055 CHRISTINE CRESSWELL ART SALES	49.00
6/09/2023 97888 CHRISTINE JOHNSTON REFUND OF APPLICATION	160.10
6/09/2023 97974 CHUBB FIRE SAFETY FIRE EQUIPMENT SERVICES	628.04
20/09/2023 98322 CHUBB FIRE SAFETY FIRE EQUIPMENT SERVICES	2,531.59
6/09/2023 97992 CITY AND REGIONAL FUELS FUEL SERVICES	4,806.70
7/09/2023 98032 CITY OF BUSSELTON PAYROLL DEDUCTIONS REALLOCA	
21/09/2023 98089 CITY OF BUSSELTON PAYROLL DEDUCTIONS REALLOCA	
7/09/2023 98027 CITY OF BUSSELTON CHRISTMAS CLUB PAYROLL DEDUCTIONS  PAYROLL DEDUCTIONS	2,052.18
	2,052.18
	174.00
21/09/2023 98084 CITY OF BUSSELTON STAFF LOTTO STAFF LOTTO STAFF LOTTO	174.00
7/09/2023 98034 CITY OF BUSSELTON-SOCIAL CLUB SOCIAL CLUB REIMBURSEMENT	198.00
21/09/2023 98091 CITY OF BUSSELTON-SOCIAL CLUB SOCIAL CLUB REIMBURSEMENT	198.00
13/09/2023 98061 CLAIRE KASTELAN ART SALES	3.15
20/09/2023 98325 CLEANAWAY WASTE MANAGEMENT SERVICES	
20/09/2023 98295 CLEANAWAY OPERATIONS PTY LTD MAINTENANCE PARTS WASHER	1,024.86
20/09/2023 98144 CLEANAWAY SOLID WASTE PTY LTD WASTE DISPOSAL SERVICES	130.20
6/09/2023 97987 COCA-COLA AMATIL GLC KIOSK PURCHASES	411.80
20/09/2023 98332 COCA-COLA AMATIL GLC KIOSK PURCHASES	466.34
6/09/2023 97817 COLES.COM.AU COUNCIL & STAFF REFRESHMENT	TS 1,317.34
20/09/2023 98127 COLES.COM.AU COUNCIL & STAFF REFRESHMENT	
6/09/2023 97842 COMPUTER WEST INFORMATION TECHNOLOGY SUR	
20/09/2023 98224 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	
20/09/2023 98225 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	
20/09/2023 98226 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	TEN .
20/09/2023 98227 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	
20/09/2023 98229 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	
20/09/2023 98230 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	
20/09/2023 98231 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	
26/09/2023 98349 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	
27/09/2023 98355 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	
27/09/2023 98356 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	VER -
27/09/2023 98357 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	
27/09/2023 98358 CONFIDENTIAL PAYMENT SEE SEPARATE CONFIDENTIAL CO	
27/03/2023   30330   CONFIDENTIAL PATIVILINI   JOEC SEPARATE CONFIDENTIAL CO	VER -



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INTERNAL PAYMENT VOUCHERS	DD #5422 - 5455	158,546.67
		11,929,571.72

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27/09/2023	98360	CONFIDENTIAL PAYMENT	SEE SEPARATE CONFIDENTIAL COVER	-
20/09/2023	98209	CONSULT DIRECT	CLEANING EQUIPMENT AND SERVICES	628.10
6/09/2023	97830	CORSIGN WA PTY LTD	SIGNAGE AND TRAFFIC ACCESSORIES	1,409.10
6/09/2023	97807	COUNTRYS JUNIOR FOOTBALL CLUB	COMMUNITY ASSISTANCE GRANT	1,000.00
6/09/2023	97897	CR. ANNE RYAN	COUNCILLOR PAYMENT	3,088.14
6/09/2023	97896	CR. JODIE RICHARDS	COUNCILLOR PAYMENT	3,088.14
6/09/2023	97860	CR. KATE COX	COUNCILLOR PAYMENT	3,088.14
6/09/2023	97898	CR. MIKAYLA LOVE	COUNCILLOR PAYMENT	2,739.18
6/09/2023	97821	CR. PAUL CARTER	COUNCILLOR PAYMENT	5,065.45
6/09/2023	97862	CR. PHIL CRONNAN	COUNCILLOR PAYMENT	3,088.14
6/09/2023	97820	CR. ROSS PAINE	COUNCILLOR PAYMENT	3,088.14
6/09/2023	97859	CR. SUSAN RICCELLI	COUNCILLOR PAYMENT	3,088.14
6/09/2023	97885	CRAIG LOWE	BJTP REFUND	240.00
20/09/2023	98233	CRAIG SMITH ARCHITECT	ARCHITECTURAL ADVICE	1,864.50
6/09/2023	97808	CRANEFORD PLUMBING PTY LTD	PLUMBING SERVICES	22,133.39
20/09/2023	98118	CRANEFORD PLUMBING PTY LTD	PLUMBING SERVICES	34,986.95
	97986	CROSS SECURITY SERVICES	SECURITY SERVICES	404.58
6/09/2023				
20/09/2023	98331	CROSS SECURITY SERVICES	SECURITY SERVICES	2,540.00
6/09/2023	97852	CS LEGAL	LEGAL RECOVERY ON RATING DEBTS	256.20
7/09/2023	98033	CSA OFFICIAL RECEIPTS ACCOUNT	SALARY DEDUCTIONS	1,307.53
21/09/2023	98090	CSA OFFICIAL RECEIPTS ACCOUNT	SALARY DEDUCTIONS	1,267.89
6/09/2023	97912	CULTURE COUNTS AUSTRALIA PTY LTD	FEEDBACK COLLECTION SERVICE	2,200.00
30/08/2023	97779	D ADAM AND F FERGUSON	STAFF REIMBURSEMENT	159.00
6/09/2023	97919	D ADAM AND F FERGUSON	STAFF REIMBURSEMENT	159.00
20/09/2023	98274	DAVID HOBLEY	AUTO ELECTRICAL SERVICES	343.20
6/09/2023	97972	DAVID MILDWATERS ELECTRICAL	MAINTENANCE SERVICES	2,188.90
20/09/2023	98321	DAVID MILDWATERS ELECTRICAL	MAINTENANCE SERVICES	2,433.65
6/09/2023	97966	DEPARTMENT OF FIRE AND EMERGENCY SERVICE	ANNUAL ESL	943,029.32
27/09/2023	98351	DEPARTMENT OF PIAC AND EMERGENCY SERVICE  DEPARTMENT OF PLANNING, LANDS AND HERITAGE		9,268.00
			DEVELOPMENT ASSESSMENT PANEL PAYMENT	
20/09/2023	98106	DEPARTMENT OF TRANSPORT	VEHICLE OWNERSHIP SEARCHES	57.20
6/09/2023	97854	DIVERSECO PTY LTD	EQUIPMENT SUPPLY AND MAINTENANCE	5,178.48
6/09/2023	97877	DOOR HARDWARE SOLUTIONS	HARDWARE SUPPLIES	567.21
13/09/2023	98065	DOROTHY ROBINSON	ART SALES	61.60
6/09/2023	97839	DORSOGNA LIMITED	ICE CREAM AND SMALL GOODS	886.19
6/09/2023	97827	DOUTH CONTRACTING	PROPERTY & GARDEN MAINTENANCE	528.00
20/09/2023	98141	DOUTH CONTRACTING	PROPERTY & GARDEN MAINTENANCE	3,773.00
13/09/2023	98038	DS SADDLETON	ART SALES	59.50
20/09/2023	98220	DUET DESIGN	REFUND OF APPLICATION	147.00
6/09/2023	97812	DUNSBOROUGH HARDWARE & HOME CENTRE	HARDWARE SERVICES	53.95
20/09/2023	98121	DUNSBOROUGH HARDWARE & HOME CENTRE	HARDWARE SERVICES	85.75
6/09/2023	97814	DYMOCKS BUSSELTON	LIBRARY RESOURCES	2,072.10
21/09/2023	98085	EASI GROUP_COB	SALARY PACKAGING SERVICE	19,039.62
6/09/2023	97976	EBSCO AUSTRALIA	MAGAZINE SUPPLIER	3,305.02
6/09/2023	97824	ECHO FIELD PTY LTD	MAINTENANCE SERVICES	13,409.13
20/09/2023	98136	ECHO FIELD PTY LTD	MAINTENANCE SERVICES	4,726.70
6/09/2023	97942	ECOSYSTEMS SOLUTIONS	CONSULTANCY SERVICES	1,980.00
20/09/2023	98287	ECOSYSTEMS SOLUTIONS	CONSULTANCY SERVICES	2,772.00
6/09/2023	97818	EF DAY & SN WILLIAMS	MAINTENANCE SERVICES	6,930.00
20/09/2023	98130	EF DAY & SN WILLIAMS	MAINTENANCE SERVICES	345.00
20/09/2023	98122	EFAX AUSTRALIA	FAX SERVICE PROVIDER	198.00
6/09/2023	97843	EIS CONTROL PTYLTD	ELECTRICAL SERVICES	1,068.45
20/09/2023	98165	EIS CONTROL PTYLTD	ELECTRICAL SERVICES	2,812.00
13/09/2023	98045	ELAMOORE NATURAL SOAPS & COSMETICS PTY LTD	ART SALES	15.75
6/09/2023	97917	ELITE BUSINESS PERFORMANCE PTY LTD	CONSULTING SERVICES	5,425.75
13/09/2023	98049	ELIZABETH BINT	ART SALES	26.25
6/09/2023	97794	ELLIOTTS FILTRATION	IRRIGATION & FILTRATION SERVICES	2,046.00
20/09/2023	98093	ELLIOTTS FILTRATION	IRRIGATION & FILTRATION SERVICES	341.00
6/09/2023	97982	EMERGE OFFICE	OFFICE EQUIPMENT SERVICES - PHOTOCOPYING	876.46
20/09/2023	98328	EMERGE OFFICE	OFFICE EQUIPMENT SERVICES - PHOTOCOPYING	983.97
20/09/2023	98218	EMERSON RAINE	RATE REFUND	58.45
20/09/2023	98099	ENVISIONWARE PTY LTD	LIBRARY RESOURCES	2,849.00
20/09/2023	98168	ESPLANADE HOTEL	COUNCILLOR MEETING	425.70
6/09/2023	97977	EVERYDAY POTTED PLANTS	NURSERY SERVICES	437.91
	97977		BOOKINGS & PRINT MANAGEMENT SOLUTIONS	
6/09/2023		EVOLVEPLUS PTY LTD		7,815.50
6/09/2023	97913	EZRA J WILLIAMS PRO ROOFING WA	ROOFING , ROOF PLUMBING , MAINTENANCE	1,674.20
20/09/2023	98255	EZRA J WILLIAMS PRO ROOFING WA	ROOFING , ROOF PLUMBING , MAINTENANCE	399.30
20/09/2023	98204	FAIRTEL PTY LTD	TELECOMMUNICATION SERVICES	158.99
20/09/2023	98169	FASSOM PTY LTD	STATIONERY AND OFFICE SUPPLIES	189.94
		FE TECHNOLOGIES PTY LTD	RFID EQUIPMENT	3,231.80
6/09/2023	97858			4.545.00
6/09/2023 20/09/2023	97858 98264	FIRST AID WITH NICK	FIRST AID TRAINING	1,615.00
			FIRST AID TRAINING RFID FOBS	2,794.00
20/09/2023 6/09/2023	98264 97938	FIRST AID WITH NICK FORT AMITY PTY LTD		2,794.00
20/09/2023 6/09/2023 6/09/2023	98264 97938 97835	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS	RFID FOBS REFRESHMENTS	2,794.00 306.60
20/09/2023 6/09/2023 6/09/2023 20/09/2023	98264 97938 97835 98157	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS	RFID FOBS REFRESHMENTS REFRESHMENTS	2,794.00 306.60 306.60
20/09/2023 6/09/2023 6/09/2023 20/09/2023 6/09/2023	98264 97938 97835 98157 97865	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS GARMONY PROPERTY CONSULTANTS	RFID FOBS REFRESHMENTS REFRESHMENTS PROPERTY EVALUATION	2,794.00 306.60 306.60 5,678.75
20/09/2023 6/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023	98264 97938 97835 98157 97865 98197	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS GARMONY PROPERTY CONSULTANTS GARMONY PROPERTY CONSULTANTS	RFID FOBS  REFRESHMENTS  REFRESHMENTS  PROPERTY EVALUATION  PROPERTY EVALUATION	2,794.00 306.60 306.60 5,678.75 1,155.00
20/09/2023 6/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023	98264 97938 97835 98157 97865 98197 98276	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS GARMONY PROPERTY CONSULTANTS GARNONY PROPERTY CONSULTANTS GARY CHARLTON	RFID FOBS  REFRESHMENTS  REFRESHMENTS  PROPERTY EVALUATION  PROPERTY EVALUATION  STAFF REIMBURSEMENT	2,794.00 306.60 306.60 5,678.75 1,155.00 800.00
20/09/2023 6/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 6/09/2023	98264 97938 97835 98157 97865 98197 98276 97918	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS GARMONY PROPERTY CONSULTANTS GARMONY PROPERTY CONSULTANTS GARY CHARITON GARY LEE ELECTRICAL	RFID FOBS  REFRESHMENTS  REFRESHMENTS  PROPERTY EVALUATION  PROPERTY EVALUATION  STAFF REIMBURSEMENT  ELECTRICAL SERVICES	2,794.00 306.60 306.60 5,678.75 1,155.00 800.00 297.00
20/09/2023 6/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023	98264 97938 97835 98157 97865 98197 98276 97918	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS GARMONY PROPERTY CONSULTANTS GARMONY PROPERTY CONSULTANTS GARY CHARLTON GARY LEE ELECTRICAL GARY LEE ELECTRICAL	RFID FOBS  REFRESHMENTS  REFRESHMENTS  PROPERTY EVALUATION  PROPERTY EVALUATION  STAFF REIMBURSEMENT  ELECTRICAL SERVICES  ELECTRICAL SERVICES	2,794.00 306.60 306.60 5,678.75 1,155.00 800.00 297.00 2,516.01
20/09/2023 6/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 6/09/2023	98264 97938 97835 98157 97865 98197 98276 97918	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS GARMONY PROPERTY CONSULTANTS GARMONY PROPERTY CONSULTANTS GARY CHARITON GARY LEE ELECTRICAL	RFID FOBS  REFRESHMENTS  REFRESHMENTS  PROPERTY EVALUATION  PROPERTY EVALUATION  STAFF REIMBURSEMENT  ELECTRICAL SERVICES	2,794.00 306.60 306.60 5,678.75 1,155.00 800.00 297.00
20/09/2023 6/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023	98264 97938 97835 98157 97865 98197 98276 97918	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS GARMONY PROPERTY CONSULTANTS GARMONY PROPERTY CONSULTANTS GARY CHARLTON GARY LEE ELECTRICAL GARY LEE ELECTRICAL	RFID FOBS  REFRESHMENTS  REFRESHMENTS  PROPERTY EVALUATION  PROPERTY EVALUATION  STAFF REIMBURSEMENT  ELECTRICAL SERVICES  ELECTRICAL SERVICES	2,794.00 306.60 306.60 5,678.75 1,155.00 800.00 297.00 2,516.01
20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98264 97938 97835 98157 97865 98197 98276 97918 98260 98153	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS GARMONY PROPERTY CONSULTANTS GARMONY PROPERTY CONSULTANTS GARY CHARLTON GARY LEE ELECTRICAL GARY LEE ELECTRICAL GEOBOX PTY LTD	RFID FOBS  REFRESHMENTS REFRESHMENTS PROPERTY EVALUATION PROPERTY EVALUATION STAFF REIMBURSEMENT ELECTRICAL SERVICES LELECTRICAL SERVICES VEHICLE CAMERAS	2,794.00 306.60 306.60 5,678.75 1,155.00 800.00 297.00 2,516.01 2,391.40
20/09/2023 6/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98264 97938 97835 98157 97865 98197 98276 97918 98260 98153 98206	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS GARMONY PROPERTY CONSULTANTS GARWONY PROPERTY CONSULTANTS GARY CHARLTON GARY LEE ELECTRICAL GEORAY LEE ELECTRICAL GEORAY PTY LTD GEOGRAPHE BAY BREWING CO GEOGRAPHE BAY BREWING CO.	RFID FOBS  REFRESHMENTS  REFRESHMENTS  PROPERTY EVALUATION  PROPERTY EVALUATION  STAFF REIMBURSEMENT  ELECTRICAL SERVICES  ELECTRICAL SERVICES  VEHICLE CAMERAS  PUBLIC TOILET CONTRIBUTION - SHELTER BREWING  FOOD AND BEVERAGE	2,794.00 306.60 306.60 5,678.75 1,155.00 800.00 297.00 2,516.01 2,391.40 583.70 720.00
20/09/2023 6/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98264 97938 97835 98157 97865 98197 98276 97918 98260 98153 98206 98237 98327	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS GARMONY PROPERTY CONSULTANTS GARNONY PROPERTY CONSULTANTS GARY CHARLTON GARY LEE ELECTRICAL GARY LEE ELECTRICAL GEOBOX PTY LTD GEOGRAPHE BAY BREWING CO GEOGRAPHE BAY BREWING CO. GEOGRAPHE CATCHMENT COUNCIL INC.	RFID FOBS  REFRESHMENTS  REFRESHMENTS  PROPERTY EVALUATION  PROPERTY EVALUATION  STAFF REIMBURSEMENT  ELECTRICAL SERVICES  VEHICLE CAMERAS  PUBLIC TOILET CONTRIBUTION - SHELTER BREWING  FOOD AND BEVERAGE  BOND REFUND	2,794.00 306.60 306.60 5,678.75 1,155.00 800.00 297.00 2,516.01 2,391.40 583.70 720.00 4,124.34
20/09/2023 6/09/2023 6/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98264 97938 97835 98157 97865 98197 98276 97918 98260 98153 98206 98237 98327	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS GARMONY PROPERTY CONSULTANTS GARMONY PROPERTY CONSULTANTS GARY CHARLTON GARY LEE ELECTRICAL GARY LEE ELECTRICAL GARY LEE ELECTRICAL GARY LEE ELECTRICAL GEOBOX PTY LTD GEOGRAPHE BAY BREWING CO GEOGRAPHE BAY BREWING CO. GEOGRAPHE CATCHMENT COUNCIL INC. GEOGRAPHE CATCHMENT COUNCIL INC.	REFID FOBS  REFRESHMENTS  REFRESHMENTS  PROPERTY EVALUATION  PROPERTY EVALUATION  STAFF REIMBURSEMENT  ELECTRICAL SERVICES  ELECTRICAL SERVICES  ELECTRICAL SERVICES  PUBLIC CAMERAS  PUBLIC TOILET CONTRIBUTION - SHELTER BREWING  FOOD AND BEVERAGE  BOND REFUND  NURSERY SUPPLIES	2,794.00 306.60 306.60 5,678.75 1,155.00 800.00 2,516.01 2,391.40 583.70 720.00 4,124.34 5,655.67
20/09/2023 6/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98264 97938 97835 98157 98157 98276 97918 98260 98153 98206 98237 98327 97831 98143	IRIST AID WITH NICK FORT AMITY PTY LTD FRESH AS GARMONY PROPERTY CONSULTANTS GARWONY PROPERTY CONSULTANTS GARWONY PROPERTY CONSULTANTS GARY CHARLTON GARY LEE ELECTRICAL GEODOX PTY LTD GEOGRAPHE BAY BREWING CO GEOGRAPHE BAY BREWING CO. GEOGRAPHE CATCHMENT COUNCIL INC. GEOGRAPHE COMMUNITY LANDCARE NURSERY GEOGRAPHE COMMUNITY LANDCARE NURSERY GEOGRAPHE COMMUNITY LANDCARE NURSERY	REFICE HIGH TO SHEET OF THE REFINED BY SUPPLIES  NURSERY SUPPLIES  NURSERY SUPPLIES  NURSERY SUPPLIES  NURSERY SUPPLIES  NURSERY SUPPLIES  NEFFRENCES  REFINED SUPPLIES  NURSERY SUPPLIES  NURSERY SUPPLIES	2,794.00 306.60 306.60 5,678.75 1,155.00 800.00 297.00 2,516.01 2,391.40 583.70 720.00 4,124.34 5,655.67 9,189.00
20/09/2023 6/09/2023 6/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98264 97938 97835 98157 97865 98197 98276 97918 98260 98153 98206 98237 98327	FIRST AID WITH NICK FORT AMITY PTY LTD FRESH AS FRESH AS GARMONY PROPERTY CONSULTANTS GARMONY PROPERTY CONSULTANTS GARY CHARLTON GARY LEE ELECTRICAL GARY LEE ELECTRICAL GARY LEE ELECTRICAL GARY LEE ELECTRICAL GEOBOX PTY LTD GEOGRAPHE BAY BREWING CO GEOGRAPHE BAY BREWING CO. GEOGRAPHE CATCHMENT COUNCIL INC. GEOGRAPHE CATCHMENT COUNCIL INC.	REFID FOBS  REFRESHMENTS  REFRESHMENTS  PROPERTY EVALUATION  PROPERTY EVALUATION  STAFF REIMBURSEMENT  ELECTRICAL SERVICES  ELECTRICAL SERVICES  ELECTRICAL SERVICES  PUBLIC CAMERAS  PUBLIC TOILET CONTRIBUTION - SHELTER BREWING  FOOD AND BEVERAGE  BOND REFUND  NURSERY SUPPLIES	2,794.00 306.60 306.60 5,678.75 1,155.00 800.00 2,97.00 2,516.01 2,391.40 583.70 720.00 4,124.34 5,655.67



FOR THE INIT	UNITH OF SEPTEMBER 2025	
CHEQUE PAYMENTS	119771 - 119785	121,756.78
ELECTRONIC TRANSFER PAYMENTS	97774 - 98369	9,906,904.89
TRUST ACCOUNT	EFT# TR000008 - TR000010	42,238.50
PAYROLL	01.09.23 - 30.09.23	1,700,124.88
INTERNAL PAYMENT VOUCHERS	DD #5422 - 5455	158,546.67
		11,929,571.72
GEOGRAPHE PETROLEUM	FUEL SERVICES	15,787.16
GEOGRAPHE SAWS AND MOWERS	PLANT PURCHASES / SERVICES / PARTS	1,933.00

2007/2012   1920   19					11,929,571.72
1909/2015   1909   19	30/08/2023	97785	GEOGRAPHE PETROLELIM	FIJEL SERVICES	15 787 16
2005/2012   1925   DECEMBER 1985 AND ROOMER   PLANE PRIZECULAR (1995) AND RESTAURCE   1925					1,933.00
1,005/2002   1909   000000000000000000000000000000					1,722.40
1907/2012   1978   1979   19	6/09/2023	97945	GEOGRAPHE TIMBER & HARDWARE	HARDWARE SUPPLIES	498.00
\$2,000.000   \$7.000					1,686.55
1999/0201   19992   10000000 AND STREAM   11111					838.20
\$4950   \$7900   \$7900   \$200					
\$9900000000000000000000000000000000000					
26990202   3981					
\$9,000,000   1992					
SOUTH   SOUT					
1,909/2002   1959.   MACHER PRESTICE SUBSECTION   MICHAEL TO SUBSECTION   MI					5,412.25
1.1986   1		98066			6,454.40
2009/2012   1926   AUR & FORMES   MODES   MO	20/09/2023	98249		HOSPITALITY EQUIPMENT SUPPLIER	10,898.10
5999/2023   97856	6/09/2023	97868	HARE & FORBES	WORKSHOP MACHINERY	1,188.00
29,090,002   902.00					957.00
1.1906/07/07   97922   MRRADE DODG WHITE   MODERNY VALADITIONS   7.86.1					156.00
\$690,002.00   \$890,002   \$890,0					
1,955.50   1,955.50					
2009/2003   1980   HIBE A FEME   TRANSPORDER FERENCE HIBE   472-2   2009/2003   1980   HOLDER ADDRESS   1981   1					
2009/2003   91819   MOLEM (ALGERSALA) PTYLTD   CONCRET SERVICES   1.544					
1999/2013   97884   MAY CORE   SIPPE RELINDS   4.2614.					514.47
9898/2013   9788   IO. AM LUGHTFOOT   SATE REFUND   1.554.7.					41.00
1907/2012   912   ILLION ALSTRALLA PYLTD   THROST ADVERTISING AND MANAGEMENT   1,230.17 2079/2013   9020   1001					2,614.43
1999/2013   1978					197.12
2009/2013   2010   INSTANT PRODUCTS HIRE   PUBLIC ABUTIDASH HEAD SALES   1,127   2019/2013   2019   INSTANT PRODUCTS HIRE   PUBLIC ABUTIDASH STOMAGE SERVICES   1,127   2019/2013   2019   INSTANT PRODUCTS HIRE   STOMAGE SERVICES   1,127   2019/2013   2014   PICE TY IT DI ALAPHA PEST   TOX MEMBER   2,000   2019/2013   2014   PICE TY IT DI ALAPHA PEST   TOX MEMBER   2,000   2019/2013   2014   PICE TY IT DI ALAPHA PEST   TOX MEMBER   2,000   2019/2013   2014   PICE TY IT DI ALAPHA PEST   TOX MEMBER   2,000   2019/2013   2017   PIPATA   MEMBERSHIP   2,000   2019/2013   2017   PIPATA   MEMBERSHIP   2,000   2019/2013   2017   PIPATA   TOX MEMBER   2,000   2019/2013   2017   PIPATA   2,000   2019/2013   2017   2,000   PIPATA   2,000   2019/2013   2017   2,00					2,301.27
2009/2003   38-80	20/09/2023				4,782.01
2009/2013   9815   NAMES SECRIS PYLLTD TO ALA PIAN PET   FOX BATINION   1,6016   9613   9609/2013   9715					1,147.00
699,2009,2003   3979					561.00
2009/2023   3924   PREC   PYLTD   COUMER SERVICES   3,980.00					1,601.60
6999/2023   39770   PWICA   MEMBERSHIP   3,080.0   6099/2023   397815   JACKSON MCDONALD LAWYERS   EEGA, SEWICES   6,648.4   6099/2023   397815   JACKSON MCDONALD LAWYERS   EEGA, SEWICES   6,648.4   6099/2023   397815   JACKSON MCDONALD LAWYERS   EEGA, SEWICES   881.6   6099/2023   39780   MARCHEST   SEWICES   891.6   6099/2023					
699/2023   3973   PWEA-WA					
699/2023   39815   AIKS SEMENT   SPECIALST IBBRAY RESOURCES   888.6   20/09/2023   598.88   AMRS SEMENT   SPECIALST IBBRAY RESOURCES   889.6   20/09/2023   598.87   AMRS SEMENT   SPECIALST IBBRAY RESOURCES   49.23   20/09/2023   599.77   AMRS SEMENTS   AMRS SEMENTS   596.6   20/09/2023   599.77   AMRS SEMENTS   AMRS SEMENTS   596.6   20/09/2023   599.77   AMRS SEMENTS   515.7   20/09/2023   599.77   AMRS SEMENTS SEMENTS   515.7   20/09/2023   599.77   AMRS SEMENTS					
GIOPATONS   SPISSO   AMASS BANNETT   SPECIALIST IURARAY RESOURCES   4812.0					
2009/7023   3888   MANS SEMENT   SPECIALST LIBRAY RESOURCES   49.30   13/09/7023   39077   ARROD HARSTON   5154F REMBURSEMENT   1.35   13.50   13.00					
13/09/2023   99046   IAN ROBERTS   ART SALES   9.06.   13/09/2023   97800   IASON EY   REMBUSEMENT OF WATER EXPENSES   1.485.0     13/09/2023   97800   IASON EY   REMBUSEMENT OF WATER EXPENSES   9.064.0     13/09/2023   99220   IASON SIGNMAKERS   SIGNMAG SUPPLYS   9.064.0     13/09/2023   99224   IASON SIGNMAKERS   9.064.0     13/09/2023   9.004.0   IASON SIGNMAKERS   9.004.0     13/09/2023   9.004.0   IASON SIGNMAKERS   9.004.0     13/09/2023   9.005.0   IASON SIGNMAKERS   9.004.0     13/					432.33
13/09/2023   98077   JARROD HARSTON   STAFF REMBURSEMENT OF WATER VERMESS   1,485.0   20/09/2023   92991   JASON SIGNMARERS   SIGNMAG SUPPLIES   9,064.0   20/09/2023   92991   JASON SIGNMARERS   SIGNMAG SUPPLIES   9,064.0   20/09/2023   97883   JERNIN BOARDMAN   BITP BEFUND   128.4   20/09/2023   97883   JERNIN BOARDMAN   BITP BEFUND   129.0   20/09/2023   97883   JERNIN BOARDMAN   BITP BEFUND   1,000.0   20/09/2023   97883   JERNIN BOARDMAN   BITP BEFUND   1,000.0   20/09/2023   97883   JERNIN BOARDMAN   BITP BEFUND   1,000.0   20/09/2023   97884   JOSEPH STAFF ARMONIN BORDMAN   1,000.0   20/09/2023   97895   JOSEPH STAFF ARMONIN BORDMAN BORDMA					96.00
G09/2023   97800   JASON EY   REMBURSEMENT OF WATER EXPENSES   9,064.0   13/09/2023   99924   JASON SIGNAMAKERS   SIGNAGE SUPPLIS   9,064.0   13/09/2023   99737   JENNIFE BROWN   ART SALES   3.6.0					13.57
13/09/2023   99804   IRNNEER BROWN		97890	JASON EY	REIMBURSEMENT OF WATER EXPENSES	1,485.00
6/09/2023   97883   SENNY BOARDMAN   BITP REFUND   128.4   3/09/8/2023   93844   RESIGAL ILEBOLD   PHOTOGRAPHY   1.400.0   3/09/3023   93854   RESIGAL ILEBOLD   PHOTOGRAPHY   1.400.0   3/09/3023   93856   ROSAW TS   1.400.0   3/09/3023   93856   ROW REAL ESTATE TRUST   T. MOTTLE RENT   1.400.0   3/09/3023   93951   ROSAW TS   1.400.0   3/09/3023   93051   ROSAW	20/09/2023	98291	JASON SIGNMAKERS	SIGNAGE SUPPLIES	9,064.09
3008/2023   97775   ENSEN BABBOUR   MINOR DONATION   9.00.00   31/09/2023   98075   ESSICA WATTS   STAF-REIMBURSEMIT   1.20.0   31/09/2023   98075   ESSICA WATTS   STAF-REIMBURSEMIT   1.20.0   31/09/2023   98029   MW REAL ESTAFE TRUST   T. NOTTLE RENT   1.400.0   41/09/2023   98029   MW REAL ESTAFE TRUST   T. NOTTLE RENT   1.400.0   41/09/2023   97981   DOYSTOLP   STAF-REIMBURSEMIT   1.50.0   41/09/2023   97981   DOYSTOLP   STAF-REIMBURSEMIT   1.50.0   41/09/2023   97981   MULE PRINT   1.50.0   41/09/2023   97986   MULE PRINT   1.50.0   41/09/2023   97986   MULE PRINT   1.50.0   41/09/2023   97988   MULE PRINT   1.50.0   41/09/2023   97989   MULE PRINT   1.50.0   41/09/2023   97989   MULE PRINT   1.50.0   41/09/2023   97980   MULE PRINT   1.50.					36.00
27/09/2023   98364   SESICA   LEBOLD   PHOTOGRAPHY   24/00   23/09/2023   98365   ESSICA   MATTS   STAFF REMBURSEMENT   12/20   23/09/2023   98366   MAY REAL ESTATE RUST   STAFF REMBURSEMENT   1,28/20   23/09/2023   98086   MAY REAL ESTATE RUST   T NOTTLE RENT   1,400.0   23/09/2023   98086   MAY REAL ESTATE RUST   T NOTTLE RENT   1,400.0   23/09/2023   98086   MAY REAL ESTATE RUST   T NOTTLE RENT   1,400.0   23/09/2023   98086   MAY REAL ESTATE RUST   T NOTTLE RENT   1,400.0   23/09/2023   99086   MAY REAL ESTATE RUST   T NOTTLE RENT   1,400.0   23/09/2023   99081   DOST PORT PORT PORT PORT PORT PORT PORT POR					128.45
13/09/2023   88075   IESIACA WATTS   STAFF REIMBURSEMENT   1,220   20/09/2023   88029   IMW BEAL ESTAFE TRUST   T NOTTE REINT   1,400.0   21/09/2023   98029   IMW BEAL ESTAFE TRUST   T NOTTE REINT   1,400.0   21/09/2023   97981   JOOY STOLP   STAFF REIMBURSEMENT   1,150   21/09/2023   97981   JOOY STOLP   STAFF REIMBURSEMENT   1,150   21/09/2023   97985   JULE PRINT   PRINTING SERVICES   2,475.0   21/09/2023   97986   JULE PRINT   PRINTING SERVICES   7,15   21/09/2023   97988   JULE PRINT   PRINTING SERVICES   7,15   21/09/2023   89051   JULE CHINTON   PRINTING SERVICES   7,15   21/09/2023   89221   KALEN BERNET   MINOR DONATION   5,500   20/09/2023   89221   KALEN BERNET   MINOR DONATION   5,000   20/09/2023   89056   KAY MANOLAS   ART SALES   9,12   23/09/2023   89167   KMART BUSSELTON   RETAIL HOME WARES   9,12   23/09/2023   89167   KMART BUSSELTON   RETAIL HOME WARES   9,12   23/09/2023   89167   KMART BUSSELTON   RETAIL HOME WARES   9,12   23/09/2023   89037   KW AND DA COLLETT   ART SALES   9,20   23/09/2023   89037   KW AND DA COLLETT   ART SALES   9,20   23/09/2023   89037   KW AND DA COLLETT   ART SALES   9,20   23/09/2023   89037   KW AND DA COLLETT   ART SALES   9,20   23/09/2023   89037   KW AND DA COLLETT   ART SALES   9,20   23/09/2023   89037   KW AND DA COLLETT   ART SALES   9,20   23/09/2023   89037   KW AND DA COLLETT   ART SALES   9,20   23/09/2023   89037   KW AND DA COLLETT   ART SALES   9,20   23/09/2023   89037   KW AND DA COLLETT   ART SALES   9,20   23/09/2023   89037   KW AND DA COLLETT   ART SALES   9,20   23/09/2023   89037   KW AND DA COLLETT   ART SALES					
20/09/2023   88186   IJGSAM SIGNS & PRINT   SIGNAGE SERVICES   1,2320					
1/09/2023   98029   MAY REAL ESTATE TRUST   T. NOTTLE RENT   1.400.0					
1,000,0233   98086   JAW REAL ESTATE FRUST   STAFF REIMBURSEMENT   1154,600,000   1169					
\$6992023 97891   DOV STOLP					
\$6992023   97995   JIRGZ PTYLTD					115.45
13/09/2023   98051   JULIE GUTHRIDGE   ART SALES   33.3   20/09/2023   98277   KARMA LIFE YOGA TRUST   ART SALES   91.2   13/09/2023   98277   KARMA LIFE YOGA TRUST   ART SALES   91.2   13/09/2023   98103   KERY HILL ARCHITECTS   ART SALES   180.0   20/09/2023   98103   KERY HILL ARCHITECTS   ART SALES   180.0   20/09/2023   98103   KERY HILL ARCHITECTS   ARCHITECTS   ARCHITECTURAL SERVICES   44.777.2   20/09/2023   98103   KERY HILL ARCHITECTS   ARCHITECTS   ARCHITECTURAL SERVICES   44.777.2   20/09/2023   98103   KERY HILL ARCHITECTS   ARCHITECTS   ARCHITECTURAL SERVICES   44.777.2   20/09/2023   98103   KERY HILL ARCHITECTS   ARCHITECTS   ARCHITECTURAL SERVICES   44.777.2   20/09/2023   98103   KERY HILL ARCHITECTS   ARCHITECTS   ARCHITECTURAL SERVICES   44.772.2   20/09/2023   98103   KERY HILL ARCHITECTS   ARCHITECTS   ARCHITECTURAL SERVICES   48.12   20/09/2023   98108   KRATAS LUB SERVICES   FARTHER SERVICES   48.12   20/09/2023   98108   KRIS MERRES   STAFF REIMBURSEMENT   4.20   20/09/2023   98207   KARCHITECTURAL SERVICES   STAFF REIMBURSEMENT   4.20   20/09/2023   98223   LACEY HEYS   MINOR DONATION   5.00   30/08/2023   98223   LACEY HEYS   MINOR DONATION   5.00   30/08/2023   97793   LAMP INC.   MINOR DONATION   5.00   30/09/2023   98297   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   18.09   3.01/09/2023   98297   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5.00   3.00/09/2023   98224   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5.00   3.00/09/2023   98225   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5.00   3.00/09/2023   98225   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5.00   3.00/09/2023   98225   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5.00   3.00/09/2023   98235   LAURING INVESTMENTS   DETERMINENT SINVESTMENTS   DETERMINENT SINVESTMENTS   DETERMINENT SINVESTMENTS   DETERMINENT SINVESTMENTS   5.00   3.00/09/2023   98235   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5.00   3.00/09/2023   98235   LANDGATE (VALUE		97967			2,475.00
20/09/2023   98227   KALEN BENNET		97998	JUICE PRINT		71.50
20/09/2023   98277   KARMA LIEF VOGA TRUST   ART SALES   18.12.0   18.20   20/09/2023   98103   RERRY HILL ARCHITECTS   ARCHITECTURAL SERVICES   44,772.2   20/09/2023   98107   KMART BUSSELTON   RETAIL HOME WARES   48.12.2   20/09/2023   98107   KMART BUSSELTON   RETAIL HOME WARES   48.12.2   20/09/2023   98108   KMART BUSSELTON   RETAIL HOME WARES   48.12.2   20/09/2023   98108   KMART BUSSELTON   RETAIL HOME WARES   48.12.2   20/09/2023   98108   KMARTSU AUSTRALIA   VEHICLE PHOLEASE AND PARTS   38.4   4.20.09.2023   98108   KMARTSU AUSTRALIA   VEHICLE PHOLEASE AND PARTS   4.026.0   2.009.2023   98109   MMARTSU AUSTRALIA   VEHICLE PHOLEASE AND PARTS   4.026.0   2.009.2023   98109   MMARTSU AUSTRALIA   VEHICLE PHOLEASE AND PARTS   4.026.0   2.009.2023   98109   MMARTSU AUSTRALIA   4.000.0   4.026.0   4.		98051		ART SALES	35.35
13/09/2023   98105   KAY MANOLAS   ART SALES   44,772.2   20/09/2023   98107   KMART BUSSELTON   RETAIL HOME WARES   44,772.2   20/09/2023   98167   KMART BUSSELTON   RETAIL HOME WARES   481.2   20/09/2023   98268   KOMATSU AUSTRALIA   VEHICLE PURCHASE AND PARTS   38.4   20/09/2023   98161   KOMATSU AUSTRALIA   VEHICLE PURCHASE AND PARTS   38.2   27/09/2023   98161   KOMATSU AUSTRALIA   VEHICLE PURCHASE AND PARTS   4,026.0   27/09/2023   98161   KOMATSU AUSTRALIA   VEHICLE PURCHASE AND PARTS   4,026.0   27/09/2023   98161   KOMATSU AUSTRALIA   VEHICLE PURCHASE AND PARTS   4,026.0   27/09/2023   98161   KOMATSU AUSTRALIA   VEHICLE PURCHASE AND PARTS   4,026.0   27/09/2023   98161   KOMATSU AUSTRALIA   VEHICLE PURCHASE AND PARTS   4,026.0   27/09/2023   98161   KOMATSU AUSTRALIA   VEHICLE PURCHASE AND PARTS   4,026.0   20/09/2023   98233   LACEY HEYS   ART SALES   4,20   20/09/2023   98223   LACEY HEYS   AMINOR DONATION   5,000   30/08/2023   99752   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   1,000.0   20/09/2023   98229   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   1,809   20/09/2023   98229   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   3,116.8   20/09/2023   98229   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   3,116.8   20/09/2023   98222   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5,000   20/09/2023   98224   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5,000   20/09/2023   98224   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5,000   20/09/2023   98224   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5,000   20/09/2023   98224   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5,000   20/09/2023   98225   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5,000   20/09/2023   98225   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5,000   20/09/2023   98225   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5,000   20/09/2023   98225   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5,000   20/0					500.00
20/09/2023   98167   KMART BUSSELTON   RETAIL HOME WARES   48.1.2					91.20
20/09/2023   98167   KMART BUSSELTON   RETAIL HOME WARES   38.4					
20/09/2023   98268   KOMATSU AUSTRALIA   VEHICLE PURCHASE AND PARTS   38.4					
20/09/2023   98151   KOMPAN PLAYSCAPE   PLAYGROUND EQUIPMENT SUPPLY   4,026.0   27/09/2023   98365   KRIS MEARES   STAFF REIMBURSEMENT   54.8   3.48.   MINOR DONATION   50.0   30/08/2023   97733   LAMP INC.   MINOR DONATION   5.00.0   30/08/2023   97793   LAMP INC.   MINOR DONATION   5.00.0   30/08/2023   97793   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   1.80.9   20/09/2023   98297   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   3.416.8   20/09/2023   98297   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   3.416.8   20/09/2023   98292   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   3.416.8   20/09/2023   98292   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   5.00.0   3.416.8   MINOR DONATION   5.00.0   3.40/09/2023   99292   LANDE LOVER ACCOUNT   LAND INFORMATION AND TITLE SEARCHES   5.00.0   3.60/09/2023   99293   LANDER LOVER ACCOUNT   LAND INFORMATION AND TITLE SEARCHES   5.00.0   3.60/09/2023   99235   LAWRENCE & HANSON   SETERICAL/PROTECTIVE CLOTHING SUPPLIES   5.50.0   3.60/09/2023   99235   LAWRENCE & HANSON   STAFF REIMBURSEMENT   5.65.0   3.60/09/2023   97798   LEEUWIN TRANSPORT   STAFF REIMBURSEMENT   5.65.0   3.60/09/2023   97798   LEEUWIN TRANSPORT   COURSE SERVICES   5.20.44.3   3.00/08/2023   97783   LEHE CONSULTANTS INTERNATIONAL (AUSTRALIA)   BUILDING SERVICES   3.2740.0   3.00/09/2023   98214   LISA CONSULTANTS INTERNATIONAL (AUSTRALIA)   BUILDING SERVICES   3.3740.0   3.00/09/2023   98214   LISA ANNERT   REFUND DOG REGISTRATION   100.0   3.00/09/2023   98214   LISA ANNERT   REFUND DOG REGISTRATION   100.0   3.00/09/2023   98213   LISA TAYLOR   GLC REFUNDS   1.50.0   3.00/09/2023   98213   LISA TAYLOR   GLC REFUNDS   1.50.0   3.00/09/2023   98214   LISA ANNERT   REFUND DOG REGISTRATION   1.00.0   3.00/09/2023   98215   LIVING MADLY PYLTD   BAKERY CATERING   1.50.0   3.00/09/2023   98214   LIVING MADLY PYLTD   BAKERY CATERING   1.50.0   3.00/09/2023   97891   LIVING MADLY PYLTD   BAKERY CATERING   1.50.0   3.00/09/2023   97895   LIVING MADLY PYLTD					
27/09/2023   98355   KRIS MEARES   STAFF REIMBURSEMENT   5.4.8					
13/09/2023   98037   KW AND DA COLLETT					54.80
20/09/2023   98223   LACEY HEYS   MINOR DONATION   500.0					42.00
30/08/2023   97793   LAMP INC.   MINOR DONATION   1,000.0	20/09/2023	98223			500.00
20/09/2023   98297   LANDGATE (VALUER GENERAL'S OFFICE)   LAND VALUATIONS   3,416.8					1,000.00
20/09/2023   98224   LANDGATE CUSTOMER ACCOUNT   LAND INFORMATION AND TITLE SEARCHES   61.0					180.90
20/09/2023   98222   LANEY LOVEGROVE   MINOR DONATION   500.0					3,416.89
6/09/2023 97935   LAUNDRY INVESTMENTS INVESTMENTS   DRYCLEANING AND LINEN HIRE SERVICES   76.1   20/09/2023 98235   LAWRENCE & HANSON   ELECTRICAL/PROTECTIVE CLOTHING SUPPLIES   1,536.5   6/09/2023 97939   LEAH PEARSON   STAFF REIMBURSEMENT   5.60.0   6/09/2023 97798   LEEUWIN CIVIL PTY LTD   HIRE EQUIPMENT SERVICES   12,584.0   20/09/2023 9335   LEEUWIN TRANSPORT   COURIER SERVICES   2,044.3   30/08/2023 97783   LEEUWIN TRANSPORT   COURIER SERVICES   2,044.3   30/08/2023 97783   LEEUWIN TRANSPORT   DELIVER SERVICES   2,044.3   30/08/2023 97783   LIEUWIN TRANSPORT   DELIVER SERVICES   2,044.3   30/08/2023 978124   LIG CONNECT PTY LTD   BUSINESS SYSTEM CONSULTANCY   3,740.0   20/09/2023 98214   LISA TANCR   SERVICES   2,824.5   20/09/2023 98214   LISA TANCR   SERVICES   SERVICES   SERVICES   20/09/2023 98213   LISA TANCR   SERVICES   SERVICES   20/09/2023 97825   LIVING MADLY PTY LTD   BAKERY CATERING   130.0   20/09/2023 97825   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   20/09/2023 98219   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   20/09/2023 9829   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   20/09/2023 9829   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   20/09/2023 9829   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   20/09/2023 9829   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   20/09/2023 9829   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   20/09/2023 98206   LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA   TRAINING SERVICES   16.00   20/09/2023 97894   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10.10.5					61.00
20/09/2023   98235   LAWRENCE & HANSON   ELECTRICAL/PROTECTIVE CLOTHING SUPPLIES   1,536.5   6/09/2023   97393   LEAH PEARSON   STAFF REIMBURSEMENT   65.0   6/09/2023   97798   LEEUWIN UNL PTY LTD   HIRE EQUIPMENT SERVICES   12,584.0   20/09/2023   98335   LEEUWIN TRANSPORT   COURIEN SERVICES   2,044.3   30/08/2023   97783   LEEUWIN TRANSPORT   COURIEN SERVICES   2,044.3   30/08/2023   97783   LEHR CONSULTANTS INTERNATIONAL (AUSTRALIA)   BUILDING SERVICES ENGINEERING CONSULTANCY   1,650.0   27/09/2023   98124   LIG CONNECT PTY LTD   BUSINESS SYSTEM CONSULTING SERVICES   3,740.0   27/09/2023   98214   LISE RTY OIL AUSTRALIA PTY LTD   FUEL AND LUBRICANTS   28,282.4   20/09/2023   98214   LISA ANNERT   REFUND DOG REGISTRATION   100.0   20/09/2023   98213   LISA TAYLOR   GLC REFUNDS   130.0   6/09/2023   97851   LIVING MADLY PTY LTD   BAKERY CATERING   173.6   20/09/2023   98179   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   6/09/2023   98820   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   6/09/2023   98820   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   6/09/2023   98820   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   6/09/2023   98820   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   6/09/2023   98820   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   6/09/2023   98820   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   6/09/2023   98806   LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA   TRAINING SERVICES   10,105.4					500.00
6/09/2023 97939 LEAH PEARSON STAFF REIMBURSEMENT 65.0 6/09/2023 97798 LEEUWIN CIVIL PTY LTD HIRE CQUIPMENT SERVICES 12,584.0 20/09/2023 98335 LEEUWIN TRANSPORT COURIER SERVICES 2,204.3 30/08/2023 97783 LEHR CONSULTANTS INTERNATIONAL (AUSTRALIA) BUILDING SERVICES ENGINEERING CONSULTANCY 1,650.0 20/09/2023 98124 LG CONNECT PTY LTD BUSINESS SYSTEM CONSULTING SERVICES 3,740.0 20/09/2023 98326 LI LIBERTY OIL AUSTRALIA PTY LTD FUEL AND LUBRICANTS 28,824.5 20/09/2023 98214 LISA ANNERT REFUND DOG REGISTRATION 100.0 20/09/2023 98213 LISA TAYLOR GIC REFUNDS 130.0 6/09/2023 98517 LIVING MADLY PTY LTD BAKERY CATERING 130.0 6/09/2023 98179 LIVING MADLY PTY LTD BAKERY CATERING 152.0 6/09/2023 9819 1 LIVING MADLY PTY LTD BAKERY CATERING 152.0 6/09/2023 9819 1 LIVING MADLY PTY LTD BAKERY CATERING 152.0 6/09/2023 9819 1 LIVING MADLY PTY LTD BAKERY CATERING 152.0 6/09/2023 98019 1 LIVING MADLY PTY LTD BAKERY CATERING 152.0 6/09/2023 98019 1 LIVING MADLY PTY LTD BAKERY CATERING 152.0 6/09/2023 98019 1 LIVING MADLY PTY LTD BAKERY CATERING 152.0 6/09/2023 98019 1 LIVING MADLY PTY LTD BAKERY CATERING 152.0 6/09/2023 98019 1 LIVING MADLY PTY LTD BAKERY CATERING 152.0 6/09/2023 98019 1 LIVING MADLY PTY LTD BAKERY CATERING 152.0 6/09/2023 9806 LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA TRAINING SERVICES 17.66.0 6/09/2023 99946 LOCAL HEALTH AUTHORITY ANALYTICAL COM HEALTH SERVICES 10.10.15.4					
6/09/2023   97798   LEEUWIN CIVIL PTY LTD   HIRE EQUIPMENT SERVICES   12,584.0   20/09/2023   98335   LEEUWIN TRANSPORT   COURER SERVICES   2,044.3   30/08/2023   97783   LEEUWIN TRANSPORT   COURER SERVICES   2,044.3   30/08/2023   978124   LEEUR CONSULTANTS INTERNATIONAL (AUSTRALIA)   BUILDING SERVICES (SIGNEERING CONSULTANCY   5,050.2   20/09/2023   98124   LIG CONNECT PTY LTD   BUSINESS SYSTEM CONSULTING SERVICES   3,740.0   20/09/2023   98214   LISA TANICR   FUEL AND LUBRICANTS   28,824.5   20/09/2023   98214   LISA TAVICR   GEREUND DOG REGISTRATION   100.0   20/09/2023   98133   LISA TAVICR   GIC REFUNDS   130.0   6/09/2023   97825   LIVING MADLY PTY LTD   BAKERY CATERING   5,73.6   6/09/2023   98179   LIVING MADLY PTY LTD   BAKERY CATERING   5,609.2023   6/09/2023   98829   LIVING MADLY PTY LTD   BAKERY CATERING   5,609.2023   6/09/2023   98806   LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA   TRAINING SERVICES   5,76.0   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,10.5   10,10.5   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,10.5   10,10.5   LIVING SERVICES   1					
20/09/2023   98335   LEEUWIN TRANSPORT   COURIER SERVICES   2,044.3   30/08/2023   97783   LEHR CONSULTANTS INTERNATIONAL (AUSTRALIA)   BUILDING SERVICES ENGINEERING CONSULTANCY   1,650.0   20/09/2023   98124   LIG CONNECT PTY LTD   BUSINESS SYSTEM CONSULTING SERVICES   3,740.0   27/09/2023   98214   LISA ANNERT   FUEL AND LUBRICANTS   28,824.5   20/09/2023   98214   LISA ANNERT   REFUND DOG REGISTRATION   100.0   20/09/2023   98215   LIVING MADLY PTY LTD   BAKERY CATERING   73.6   20/09/2023   97851   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   20/09/2023   98179   LIVING MADLY PTY LTD   BAKERY CATERING   152.0   6/09/2023   97892   LIVING TURE   RIRIGATION SUPPLIER   4,345.0   6/09/2023   98806   LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA   TRIANING SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023   97946   LOCAL HEALTH AUTHORITY ANALYTICAL COM   HEALTH SERVICES   10,105.4   6/09/2023					
39/08/2023   97873   LEHR CONSULTANTS INTERNATIONAL (AUSTRALIA)   BULIDING SERVICES BEGINEERING CONSULTANCY   1,650.0					2,044.35
20/09/2023   98124   LG CONNECT PTY LTD   BUSINESS SYSTEM CONSULTING SERVICES   3,740.0					1,650.00
27/09/2023   98361   LIBERTY OIL AUSTRALIA PTY LTD   FUEL AND LUBRICANTS   28,824.5					3,740.00
20/09/2023   98214   LISA ANNERT   REFUND DOG REGISTRATION   100.0					28,824.50
20/09/2023         98213         LISA TAYLOR         GLC REFUNDS         130.0           6/09/2023         97851         LIVING MADLY PTY LTD         BAKERY CATERING         73.6           20/09/2023         98179         LIVING MADLY PTY LTD         BAKERY CATERING         152.0           6/09/2023         97892         LIVING TURF         IRRIGATION SUPPLIER         4,345.0           6/09/2023         98006         LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA         TRAINING SERVICES         716.0           6/09/2023         97946         LOCAL HEALTH AUTHORITY ANALYTICAL COM         HEALTH SERVICES         10,105.4	20/09/2023				100.00
20/09/2023         98179         LIVING MADLY PTY LTD         BAKERY CATERING         152.0           6/09/2023         97892         LIVING TURF         IRRIGATION SUPPLIER         4,345.0           6/09/2023         98006         LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA         TRIAINING SERVICES         715.0           6/09/2023         97946         LOCAL HEALTH AUTHORITY ANALYTICAL COM         HEALTH SERVICES         10,105.4	20/09/2023	98213	LISA TAYLOR		130.00
6/09/2023         97892         LIVING TURF         IRRIGATION SUPPLIER         4,345.0           6/09/2023         98006         LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA         TRAINING SERVICES         716.0           6/09/2023         97946         LOCAL HEALTH AUTHORITY ANALYTICAL COM         HEALTH SERVICES         10,105.4	6/09/2023	97851			73.60
6/09/2023 98006 LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA TRAINING SERVICES 716.0 6/09/2023 97946 LOCAL HEALTH AUTHORITY ANALYTICAL COM HEALTH SERVICES 10,105.4					152.00
6/09/2023 97946 LOCAL HEALTH AUTHORITY ANALYTICAL COM HEALTH SERVICES 10,105.4					4,345.00
					716.00
13/09/2023 98073 LORELIE SMIT ART SALES 101.5		1 97946	JLUCAL HEALTH AUTHORITY ANALYTICAL COM	HEALTH SERVICES	10,105.45



CHEQUE PAYMENTS	119771 - 119785	121,756.78
ELECTRONIC TRANSFER PAYMENTS	97774 - 98369	9,906,904.89
TRUST ACCOUNT	EFT# TR000008 - TR000010	42,238.50
PAYROLL	01.09.23 - 30.09.23	1,700,124.88
INTERNAL PAYMENT VOUCHERS	DD #5422 - 5455	158,546.67
		11.929.571.72

				11,929,571.72
20/09/2023	98131	LOTEX FILTER CLEANING SERVICE	PLANT FILTER CLEANING SERVICE	834.83
6/09/2023	97947	MACDONALD JOHNSTON PTY LTD	ENGINEERING - PLANT SPARES & SERVICING	4,204.02
20/09/2023	98292	MACDONALD JOHNSTON PTY LTD	ENGINEERING - PLANT SPARES & SERVICING	4,293.68
20/09/2023	98140	MACHINERY WEST PTY LTD	MACHINERY SERVICE AND PARTS	711.23
6/09/2023	97999	MAIA FINANCIAL	LEASING PAYMENTS	22,775.45
20/09/2023	98305	MAJOR MOTORS PTY LTD	PLANT PURCHASES / SERVICES / PARTS	671.51
6/09/2023	97909	MALATESTA ROAD PAVING	ASPHALT OVERLAY - COOK ST, ARTISAN ST, KERSHAW ST & YALLINGUP BEACH RD LANDSCAPING SERVICES	254,799.60
20/09/2023 13/09/2023	98243 98062	MANGLESLI CONTRACTING MARGARET GEARY	ART SALES	6,092.55 2.80
13/09/2023	98042	MARGARET RIVER BUSSELTON TOURISM ASSOCIATION	CONTRIBUTION TOWARDS COSTS OF LOCAL VISITOR CENTRE & CRUISE SEASON	62,121.01
20/09/2023	98128	MARGARET RIVER BUSSELTON TOURISM ASSOCIATION	CONTRIBUTION TOWARDS COSTS	2,711.73
6/09/2023	97810	MARGARET RIVER FENCING	MAINTENANCE SERVICES	7,004.80
20/09/2023	98114	MARGARET RIVER REGION OPEN STUDIOS INC.	ADVERTISING	5,500.00
20/09/2023	98244	MARKET CREATIONS AGENCY PTY LTD	WEBSITE DEVELOPMENT	1,265.00
20/09/2023	98234	MAYDAY SERVICES	EQUIPMENT HIRE	22,330.00
6/09/2023	97797	MAYOR GRANT HENLEY	COUNCILLOR PAYMENT	12,397.03
30/08/2023 6/09/2023	97792 97997	MCGREGOR WJ & J MCGREGOR WJ & J	MANAGEMENT BUSSELTON JETTY TOURIST PARK  MANAGEMENT BUSSELTON JETTY TOURIST PARK	49,913.20 49,913.20
20/09/2023	98116	MCLEODS BARRISTERS & SOLICITORS	LEGAL SERVICES	1,738.55
13/09/2023	98068	MDH LIQUID WASTE	LIQUID WASTE SERVICES	1,649.10
20/09/2023	98191	MDM ENTERTAINMENT PTY LTD	DVD AND CD SUPPLY TO LIBRARY	302.06
20/09/2023	98283	ME RAINEY T/AS PK COURIERS	COURIER SERVICES	357.50
20/09/2023	98185	MECHANICAL PROJECT SERVICES	AIRCONDITIONING & REFRIGERATION SERVICES	2,629.77
6/09/2023	97914	MEDINA GRAND PERTH CONVENTION OPERATING	ACCOMMODATION	517.30
20/09/2023	98211	MESSAGE4U PTY LTD	BULK BUSINESS SMS	71.90
20/09/2023	98170	MICHAEL SHERRY PAINTING AND DECORATING P	PAINTING SERVICES	4,840.00
6/09/2023 6/09/2023	97978 97826	MODERN TEACHING AIDS PTY LTD MOORE STEPHENS WA PTY LTD	LIBRARY RESOURCES STAFF TRAINING	172.32 550.00
20/09/2023	98138	MOORE STEPHENS WA PTY LTD	FINANCIAL SERVICES	6,875.00
6/09/2023	97806	MP & M EVERUSS	STAFF REIMBURSEMENT	99.80
13/09/2023	98039	MP & M EVERUSS	STAFF REIMBURSEMENT	190.00
20/09/2023	98097	MR SUSHI	CATERING	501.60
6/09/2023	97872	MUIRS	VEHICLE MAINTENANCE	835.59
20/09/2023	98203	MUIRS	VEHICLE MAINTENANCE	882.89
6/09/2023	97874	MULTISPARES LTD	VEHICLE PARTS	3,135.00
20/09/2023	98248	MWAVE ESEL PTY LTD T/A	IT HARDWARE	599.00
13/09/2023	98040	NALDA HOSKINS DESIGN NATURAL EDGE FRAMING & PHOTOGRAPHY	ART SALES	363.20
13/09/2023	98053 98133	NATURALISTE HYGIENE SERVICES	ART SALES HYGIENE SERVICES	112.35 2,310.00
6/09/2023	97844	NATURALISTE TITGIENE SERVICES	TURF MAINTENANCE SERVICES	901.40
20/09/2023	98110	NATURALISTE UNIVERSITY OF THE THIRD AGE	COMMUNITY BID	69.78
6/09/2023	98004	NEVERFAIL SPRINGWATER LTD	WATER REFILL SERVICE - DUNS WASTE FACILI	73.00
6/09/2023	97846	NEW IMAGE LANDSCAPING AND MAINTENANCE	LANDSCAPE MAINTENANCE	6,305.75
20/09/2023	98175	NEW IMAGE LANDSCAPING AND MAINTENANCE	LANDSCAPE MAINTENANCE	11,065.45
6/09/2023	97925	NEWGROUND DESIGN SERVICES PTY LTD	WATER SERVICES	808.50
6/09/2023	97948	NICHOLLS MACHINERY	PLANT PURCHASES / SERVICES / PARTS	195.75
20/09/2023	98293	NICHOLLS MACHINERY	PLANT PURCHASES / SERVICES / PARTS	1,580.00
20/09/2023 6/09/2023	98171 97891	NIGHTLIFE MUSIC PTY LTD NINTEX PTY LTD	MJUSIC AND VIDEO SUBSCRIPTION SERVICES CLOUD SOFTWARE	413.92 54,450.00
13/09/2023	98060	ODILE M M BELL	ART SALES	42.00
6/09/2023	97837	OFFICEWORKS	OFFICE EQUIPMENT SERVICES	93.13
20/09/2023	98159	OFFICEWORKS	OFFICE EQUIPMENT SERVICES	924.86
6/09/2023	97902	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	MEDIA AND ADVERTISING SERVICES	711.79
6/09/2023	98002	ONEMUSIC AUSTRALIA	MUSIC LICENSES	7,388.90
6/09/2023	97840	OPRA AUSTRALIA PTY LTD	PSYCHOMETRIC ASSESSMENT SERVICES	946.00
13/09/2023	98041	OPTUS BILLING SERVICES PTY LTD	FIXED INTERNET ACCESS  AFTER HOURS DECERTION	3,067.20
6/09/2023 20/09/2023	97907 98302	ORACLE CUSTOMER MANAGEMENT SOLUTIONS PTY OTIS ELEVATOR COMPANY PTY LTD	AFTER HOURS RECEPTION ELEVATOR SERVICES	1,331.77 4,242.98
20/09/2023	98302	OVERDRIVE AUSTRALIA PTY LTD	DIGITAL CONTENT	5,500.00
20/09/2023	98251	OVIS CREATIVE PRODUCTIONS	VIDEO EDITING	1,430.00
6/09/2023	97906	PAATSCH CONSULTING PTY LTD	CONSULTATION SERVICES GLC MASTERPLAN	33,231.55
20/09/2023	98338	PACIFIC BIOLOGICS WAREHOUSE	CHEMICAL SERVICES	31,499.60
6/09/2023	97991	PARKS AND LEISURE AUST (NATIONAL)	PLAYGROUND EQUIPMENT SERVICES	198.00
20/09/2023	98190	PAUL SHERIDAN	STAFF REIMBURSEMENT	91.73
20/09/2023		PENNY CROWLEY	STAFF REIMBURSEMENT	77.92
27/09/2023	98352	PENNY CROWLEY	STAFF REIMBURSEMENT EMPLOYEE ASSISTANCE DROGRAM	67.90 5.742.00
20/09/2023	98102 98162	PEOPLESENSE PTY LTD PERON NATURALISTE PARTNERSHIP	EMPLOYEE ASSISTANCE PROGRAM ANNUAL MEMBERSHIP FEE	5,742.00 34,083.06
13/09/2023	98059	PETER EVANS	ART SALES	21.00
13/09/2023	98082	PFD FOOD SERVICES PTY LTD	GLC KIOSK PURCHASES	1,213.20
20/09/2023	98347	PFD FOOD SERVICES PTY LTD	GLC KIOSK PURCHASES	1,002.10
6/09/2023	97799	PHOENIX FOUNDRY PTY LTD	MEMORIAL PLAQUES SUPPLIER	1,283.70
20/09/2023	98193	POOL ROBOTIC PERTH	POOL CLEANER SALES AND REPAIR	927.00
6/09/2023	97847	POWER MEDICAL CENTRE	PRE EMPLOYMENT MEDICAL	319.00
20/09/2023	98176	POWER MEDICAL CENTRE	PRE EMPLOYMENT MEDICAL	638.00
20/09/2023	98250	PROGRAMMED PROPERTY SERVICES	MAINTENANCE SERVICES	2,772.00
6/09/2023	97845 98172	PROJECT MILES TRUST PROJECT MILES TRUST	REPAIRS AND MAINTENANCE REPAIRS AND MAINTENANCE	4,187.70 18,247.90
6/09/2023	97869	QUALITY TOOLS PTY LTD	WORKSHOP TOOLS AND EQUIPMENT	583.00
20/09/2023	98095	QUEST SOFTWARE INTERNATIONAL LIMITED	COMPUTER SOFTWARE SUPPLIER	4,686.30
30/08/2023	97782	R&D DOWDING	STAFF REIMBURSEMENT	200.25
20/09/2023	98267	R&D DOWDING	STAFF REIMBURSEMENT	287.86
20/09/2023	98232	R1I TECHNOLOGY	COMPUTOR PRODUCTS	422.66
6/09/2023	97950	RAECO INTERNATIONAL PTY LTD	LIBRARY RESOURCES	519.75
20/09/2023	98152	RECOIL BEGUN PTY LTD	CATERING	125.82
27/09/2023	98353	RENATA FOURIE	STAFF REIMBURSEMENT	93.00



TOR THE MONTH OF SELFEMBER 2023		
CHEQUE PAYMENTS	119771 - 119785	121,756.78
ELECTRONIC TRANSFER PAYMENTS	97774 - 98369	9,906,904.89
TRUST ACCOUNT	EFT# TR000008 - TR000010	42,238.50
PAYROLL	01.09.23 - 30.09.23	1,700,124.88
INTERNAL PAYMENT VOUCHERS	DD #5422 - 5455	158,546.67
		11,929,571.72

				11,929,571.72
20/09/2023	98280	RENE LE MIERE	MEDIATION SERVICES	11,000.00
6/09/2023	97959	REPCO AUTO PARTS	PLANT PURCHASES / SERVICES / PARTS	3,418.66
20/09/2023	98307	REPCO AUTO PARTS	PLANT PURCHASES / SERVICES / PARTS	1,020.39
6/09/2023	97881	RG LEWIS	BJTP REFUND	485.00
20/09/2023	98343	RMS (AUST)P/L	SOFTWARE SERVICES	218.08
6/09/2023	97955	RODS AUTO ELECTRICS	AUTO ELECTRICAL SERVICES	335.82
20/09/2023	98301 97784	RODS AUTO ELECTRICS ROOF ACCESS WA	AUTO ELECTRICAL SERVICES ROOF ACCESS PROVIDERS	645.54
30/08/2023 13/09/2023	98064	ROSANNA JACKSON	ART SALES	5,142.50 14.00
13/09/2023	98079	ROTARY CLUB OF BUSSELTON	SPONSORSHIP / ADVERTISING	28.00
6/09/2023	97949	ROYAL LIFE SAVING SOCIETY - AUSTRALIA	TRAINING SERVICES	385.00
20/09/2023	98187	RURAL PRESS PTY LTD	ADVERTISING SERVICES	1,873.98
20/09/2023	98216	RUSSELL & PATRICIA MASNYK	BJTP REFUND	53.00
13/09/2023	98057	S & S WALKER	ART SALES	82.80
6/09/2023	97930	SACHIKO PEARCE	CATERING	48.00
20/09/2023	98270	SACHIKO PEARCE	CATERING	247.00
30/08/2023	97791	SAFE & SURE SECURITY PTY LTD	SECURITY SERVICES - ALARM OCCURANCE	1,573.00
20/09/2023	98337	SAFE & SURE SECURITY PTY LTD	SECURITY SERVICES - ALARM OCCURANCE	415.25
20/09/2023	98113	SAFE FIRST TRAINING	STAFF TRAINING	237.00
20/09/2023	98266	SAINT CLOTHING PTY LTD T/A AL FORNO	CATERING	444.00
6/09/2023	97994	SANPOINT PTY LTD	LANDSCAPING SERVICES	14,726.83
20/09/2023 30/08/2023	98262 97777	SARAH LANG	LANDSCAPING SERVICES MINOR DONATION	5,139.20 500.00
20/09/2023	98117	SCOPE BUSINESS IMAGING	ELECTRONIC EQUIPMENT	8,768.33
6/09/2023	97904	SEEK LIMITED	ADVERTISING SERVICES	781.00
20/09/2023	98246	SEEK LIMITED	ADVERTISING SERVICES  ADVERTISING SERVICES	1,160.50
6/09/2023	97813	SERVICES AUSTRALIA OFFICIAL DEPARTMENT R	CHARGES FOR CENTREPAY FACILITY	138.60
20/09/2023	98123	SERVICES AUSTRALIA OFFICIAL DEPARTMENT R	CHARGES FOR CENTREPAY FACILITY	144.87
6/09/2023	97887	SHARENE BLAKE	MINOR DONATION	500.00
20/09/2023	98256	SHARON CUSTERS	STAFF REIMBURSEMENT	200.21
27/09/2023	98362	SHARON CUSTERS	STAFF REIMBURSEMENT	168.00
13/09/2023	98067	SHARON HINCHLIFFE	ART SALES	86.80
13/09/2023	98081	SHARON WILLIAMS	ART SALES	161.40
6/09/2023	97932	SHEPHEARD PTY LTD	LIQUID WASTE MANAGEMENT	5,257.85
20/09/2023	98273	SHEPHEARD PTY LTD	LIQUID WASTE MANAGEMENT	23,722.80
6/09/2023 8/09/2023	98001 98036	SHORE COASTAL SHORE COASTAL	COASTAL CONSULTANCY SERVICES COASTAL CONSULTANCY SERVICES	1,485.00 12,601.60
20/09/2023	98345	SHORE COASTAL	COASTAL CONSULTANCY SERVICES  COASTAL CONSULTANCY SERVICES	6,461.40
6/09/2023	97899	SHOREWATER MARINE PTY LTD	MARINE ASSET MAINTENANACE	21,450.00
20/09/2023	98245	SHOREWATER MARINE PTY LTD	MARINE ASSET MAINTENANACE	84,647.97
20/09/2023	98189	SIESTA TIME WA PTY LTD	REFRESHMENTS	302.68
20/09/2023	98219	SIMON EVANS	BOND REFUND	200.00
6/09/2023	97861	SKIDATA AUSTRALASIA PTY LTD	CARPARK EQUIPMENT	1,778.70
6/09/2023	97908	SKYLIGHT MEDIA	PHOTOGRAPHY SERVICES	1,292.00
7/09/2023	98035	SMARTSALARY PTY LTD	SALARY PACKAGING SERVICE	
	30033	SWARTSACARTTTED	SALART FACKAGING SERVICE	19,569.62
20/09/2023	98184	SMARTSALARY PTY LTD	SALARY PACKAGING SERVICE	489.95
20/09/2023	98184 98195	SMARTSALARY PTY LTD SMITHS DETECTION (AUSTRALIA) PTY LTD	SALARY PACKAGING SERVICE SCREENING EQUIPMENT SUPPLY & MAINTENANCE	489.95 15,571.88
20/09/2023 20/09/2023	98184 98195 98207	SMARTSALARY PTY LTD SMITHS DETECTION (AUSTRALIA) PTY LTD SOS OFFICE EQUIPMENT	SALARY PACKAGING SERVICE SCREENING EQUIPMENT SUPPLY & MAINTENANCE OFFICE EQUIPMENT SERVICES	489.95 15,571.88 3,261.37
20/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181	SMARTSALARY PTY LTD SMITHS DETECTION (AUSTRALIA) PTY LTD SOS OFFICE EQUIPMENT SOURCE SEPARATION SYSTEMS PTY LTD	SALARY PACKAGING SERVICE SCREENING EQUIPMENT SUPPLY & MAINTENANCE OFFICE EQUIPMENT SERVICES WASTE AND RECYCLING EQUIPMENT	489.95 15,571.88 3,261.37 423.11
20/09/2023 20/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181 98279	SMARTSALARY PTY LTD SMITHS DETECTION (AUSTRALIA) PTY LTD SOS OFFICE EQUIPMENT SOURCE SEPARATION SYSTEMS PTY LTD SOUTH WEST COMPRESSORS	SALARY PACKAGING SERVICE SCREENING EQUIPMENT SUPPLY & MAINTENANCE OFFICE EQUIPMENT SERVICES WASTE AND RECYCLING EQUIPMENT COMPRESSOR SALES AND SERVICE	489.95 15,571.88 3,261.37 423.11 440.44
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023	98184 98195 98207 98181 98279 97980	SMARTSALARY PTY LTD SMITHS DETECTION (AUSTRALIA) PTY LTD SOS OFFICE EQUIPMENT SOURCE SEPARATION SYSTEMS PTY LTD SOUTH WEST COMPRESSORS SOUTH WEST CYCLES	SALARY PACKAGING SERVICE SCREENING EQUIPMENT SUPPLY & MAINTENANCE OFFICE EQUIPMENT SERVICES WASTE AND RECYCLING EQUIPMENT COMPRESSOR SALES AND SERVICE CYCLE SUPPLIER	489.95 15,571.88 3,261.37 423.11 440.44 100.00
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023	98184 98195 98207 98181 98279 97980 97849	SMARTSALARY PTY LTD SMITHS DETECTION (AUSTRALIA) PTY LTD SOS OFFICE EQUIPMENT SOURCE SEPARATION SYSTEMS PTY LTD SOUTH WEST COMPRESSORS SOUTH WEST CYCLES SOUTH WEST OFFICE NATIONAL	SALARY PACKAGING SERVICE SCREENING EQUIPMENT SUPPLY & MAINTENANCE OFFICE EQUIPMENT SERVICES WASTE AND RECYCLING EQUIPMENT COMPRESSOR SALES AND SERVICE CYCLE SUPPLIER STATIONERY	489.95 15,571.88 3,261.37 423.11 440.44 100.00
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 6/09/2023 20/09/2023	98184 98195 98207 98181 98279 97980 97849 98177	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COMPRESSORS  SOUTH WEST CYCLES  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL	SALARY PACKAGING SERVICE SCREENING EQUIPMENT SUPPLY & MAINTENANCE OFFICE EQUIPMENT SERVICES WASTE AND RECYCLING EQUIPMENT COMPRESSOR SALES AND SERVICE CYCLE SUPPLIER STATIONERY STATIONERY	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023	98184 98195 98207 98181 98279 97980 97849	SMARTSALARY PTY LTD SMITHS DETECTION (AUSTRALIA) PTY LTD SOS OFFICE EQUIPMENT SOURCE SEPARATION SYSTEMS PTY LTD SOUTH WEST COMPRESSORS SOUTH WEST CYCLES SOUTH WEST OFFICE NATIONAL	SALARY PACKAGING SERVICE SCREENING EQUIPMENT SUPPLY & MAINTENANCE OFFICE EQUIPMENT SERVICES WASTE AND RECYCLING EQUIPMENT COMPRESSOR SALES AND SERVICE CYCLE SUPPLIER STATIONERY	489.95 15,571.88 3,261.37 423.11 440.44 100.00
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 6/09/2023 20/09/2023 6/09/2023	98184 98195 98207 98181 98279 97980 97849 98177 97951	SMARTSALARY PTY LTD SMITHS DETECTION (AUSTRALIA) PTY LTD SOS OFFICE EQUIPMENT SOURCE SEPARATION SYSTEMS PTY LTD SOUTH WEST COMPRESSORS SOUTH WEST CYCLES SOUTH WEST OFFICE NATIONAL SOUTH WEST OFFICE NATIONAL SOUTH WEST STEEL PRODUCTS	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STELL PRODUCTS SUPPLIER	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023	98184 98195 98207 98181 98279 97980 97849 98177 97951 98145	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COMPRESSORS  SOUTH WEST CYCLES  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST STEEL PRODUCTS  SOUTHERN CROSS AUSTEREO  SOUTHERN LOCK AND SECURITY  SOUTHWEST TYRE SERVICE	SALARY PACKAGING SERVICE SCREENING EQUIPMENT SUPPLY & MAINTENANCE OFFICE EQUIPMENT SERVICES WASTE AND RECYCLING EQUIPMENT COMPRESSOR SALES AND SERVICE CYCLE SUPPLIER STATIONERY STATIONERY STEEL PRODUCTS SUPPLIER ADVERTISING	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18 1,920.60 926.97 5,283.00
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181 98279 97980 97849 98177 97951 98145 98290 97920	SMARTSALARY PTY LTD SMITHS DETECTION (AUSTRALIA) PTY LTD SOS OFFICE EQUIPMENT SOURCE SEPARATION SYSTEMS PTY LTD SOUTH WEST COMPRESSORS SOUTH WEST CYCLES SOUTH WEST OFFICE NATIONAL SOUTH WEST STEEL PRODUCTS SOUTH WEST STEEL PRODUCTS SOUTH WEST STEEL PRODUCTS SOUTH WEST STEEL PRODUCTS SOUTH WEST TYREE SERVICE SOUTHWEST TYRE SERVICE	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STATIONERY  STELL PRODUCTS SUPPLIER  ADVERTISING  SECURITY SERVICES  PLANT TYRE SUPPLIER / REPAIRER  PLANT TYRE SUPPLIER / REPAIRER	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18 1,920.60 926.97 5,283.00 4,594.50
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181 98279 97980 97849 98177 97951 98145 98290 97920 98263 98164	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COMPRESSORS  SOUTH WEST COMPRESSORS  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST SEEL PRODUCTS  SOUTHERN CROSS AUSTEREO  SOUTHERN LOCK AND SECURITY  SOUTHWEST TYRE SERVICE  SPECTUR LTD	SALARY PACKAGING SERVICE SCREENING EQUIPMENT SUPPLY & MAINTENANCE OFFICE EQUIPMENT SERVICES WASTE AND RECYCLING EQUIPMENT COMPRESSOR SALES AND SERVICE CYCLE SUPPLIER STATIONERY STATIONERY STATIONERY STEEL PRODUCTS SUPPLIER ADVERTISING SECURITY SERVICES PLANT TYRE SUPPLIER / REPAIRER PLANT TYRE SUPPLIER / REPAIRER SOLAR SECURITY CAMERAS	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18 1,920.60 926.97 5,283.00 4,594.50 881.10
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181 98279 97980 97849 98177 97951 98145 98290 97920 97920 98263 98164 98132	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COMPRESSORS  SOUTH WEST CYCLES  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST STEEL PRODUCTS  SOUTHERN CROSS AUSTEREO  SOUTHERN LOCK AND SECURITY  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SOPERTIREST BUSSELTON	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STATIONERY  STELL PRODUCTS SUPPLIER  ADVERTISING  SECURITY SERVICES  PLANT TYRE SUPPLIER / REPAIRER  PLANT TYRE SUPPLIER / REPAIRER  SOLAR SECURITY CAMERAS  SOLAR SECURITY CAMERAS  SPORTING PRODUCTS	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18 1,920.60 926.97 5,283.00 4,594.50 881.10 911.90
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181 98279 97980 97849 98177 97951 98145 98290 97920 98263 98164 98132	SMARTSALARY PTY LTD SMITHS DETECTION (AUSTRALIA) PTY LTD SOS OFFICE EQUIPMENT SOURCE SEPARATION SYSTEMS PTY LTD SOUTH WEST COMPRESSORS SOUTH WEST CYCLES SOUTH WEST CYCLES SOUTH WEST STECLE PRODUCTS SOUTH WEST STECLE PRODUCTS SOUTH WEST STECLE PRODUCTS SOUTH WEST STECLE PRODUCTS SOUTH WEST TYREE SERVICE SOUTHERN LOCK AND SECURITY SOUTHWEST TYRE SERVICE SOUTHWEST TYRE SERVICE SOUTHWEST TYRE SERVICE SPECTUR LTD SPORTIFIST BUSSELTON SPORTSWORLD OF WA	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STATIONERY  STELL PRODUCTS SUPPLIER  ADVERTISING  SECURITY SERVICES  PLANT TYRE SUPPLIER / REPAIRER  PLANT TYRE SUPPLIER / REPAIRER  SOLAR SECURITY CAMERAS  SPORTING PRODUCTS  SPORTING PRODUCTS  SPORTING PRODUCTS  SPORTING PRODUCTS  SPORTING PRODUCTS	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18 1,920.60 926.97 5,283.00 4,594.50 881.10 911.90 1,504.80
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181 98279 97980 97849 98177 97951 98145 98290 98263 98164 98164 98139 98164 98139	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COLLES  SOUTH WEST COLLES  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTHERN LOCK AND SECURITY  SOUTHERN LOCK AND SECURITY  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SPOETTSMORT SERVICE  SPOETTSMORT OF WA  SPORTSWORLD OF WA  SPORTSWORLD OF WA	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STATIONERY  STATIONERY  STEEL PRODUCTS SUPPLIER  ADVERTISING  SECURITY SERVICES  PLANT TYRE SUPPLIER / REPAIRER  PLANT TYRE SUPPLIER / REPAIRER  SOLAR SECURITY CAMERAS  SPORT EQUIPMENT SUPPLIER	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18 1,920.60 926.97 5,283.00 4,594.50 881.10 911.90 1,504.80 1,485.00
20/09/2023 20/09/2023 20/09/2023 6/09/2023 6/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181 98279 97980 97849 98177 97951 98145 98145 98190 97920 98263 98164 98132 97985	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COMPRESSORS  SOUTH WEST CYCLES  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST STEEL PRODUCTS  SOUTHERN CROSS AUSTEREO  SOUTHERN CROSS AUSTEREO  SOUTHERN LOCK AND SECURITY  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SPECTUR LTD  SPORTFIRST BUSSELTON  SPORTSWORLD OF WA  SPORTIGIST OF WA  SPORTIGINET PTY LTD	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STATIONERY  STATIONERY  STELL PRODUCTS SUPPLIER  ADVERTISING  SECURITY SERVICES PLANT TYRE SUPPLIER / REPAIRER PLANT TYRE SUPPLIER / REPAIRER  SOLAR SECURITY CAMERAS  SPORTING PRODUCTS  SPORT EQUIPMENT SUPPLIER  VACATION CARE SUPPLIER  VACATION CARE SUPPLIES	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18 1,920.60 926.97 5,283.00 4,594.50 881.10 911.90 1,504.80 1,485.00
20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181 98279 97980 97849 98177 97951 98145 98290 97920 98263 98164 98192 97985 98330 98330 98284 97802	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COMPRESSORS  SOUTH WEST CYCLES  SOUTH WEST CYCLES  SOUTH WEST OFFICE NATIONAL  SOUTH WEST STEEL PRODUCTS  SOUTH WEST STEEL PRODUCTS  SOUTH WEST STEEL PRODUCTS  SOUTHEN LOCK AND SECURITY  SOUTHEN LOCK AND SECURITY  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SPECTUR LTD  SPORTFIRST BUSSELTON  SPORTSWORLD OF WA  SPORTISMORLD OF WA  SPORTIGINET TY LTD  ST JOHN AMBULANCE	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STATIONERY  STATIONERY  STELL PRODUCTS SUPPLIER  ADVERTISING  SECURITY SERVICES  PLANT TYRE SUPPLIER / REPAIRER  PLANT TYRE SUPPLIER / REPAIRER  SOLAR SECURITY CAMERAS  SPORTING PRODUCTS  SPORT EQUIPMENT SUPPLIER  SPORT EQUIPMENT SUPPLIER  SPORT EQUIPMENT SUPPLIER  SPORT EQUIPMENT SUPPLIER  VACATION CARE SUPPLIES  TRAINING SERVICES	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18 1,920.60 926.97 5,283.00 4,594.50 881.10 911.90 1,504.80 1,485.00 30.00 898.00
20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023	98184 98195 98207 98181 98279 97980 97849 98177 97951 98290 9720 98263 98164 98132 97395 98330 98284 97362	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COMPRESSORS  SOUTH WEST COLES  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTHERN LOCK AND SECURITY  SOUTHERN LOCK AND SECURITY  SOUTHERN LOCK AND SECURITY  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SPECTUR LTD  SPORTSWORLD OF WA  SPOTJOHN AMBULANCE  STJOHN AMBULANCE  STJOHN AMBULANCE	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STATIONERY  STATIONERY  STEEL PRODUCTS SUPPLIER  ADVERTISING  SECURITY SERVICES  PLANT TYRE SUPPLIER / REPAIRER  PLANT TYRE SUPPLIER / REPAIRER  SOLAR SECURITY CAMERAS  SPORTING PRODUCTS  SPORT EQUIPMENT SUPPLIER  SPORT EQUIPMENT SUPPLIER  SPORT EQUIPMENT SUPPLIER  VACATION CARE SUPPLIES  TRAINING SERVICES  CIVIL ENGINEERING PAVEMENT ANALYSIS	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18 1,920.60 926.97 5,283.00 4,594.50 881.10 911.90 1,504.80 1,485.00 30.00 888.00 3,432.00
20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023	98184 98195 98207 98181 98279 97980 97849 98177 97951 98145 98290 97920 98263 98164 98192 97985 98330 98330 98284 97802	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COMPRESSORS  SOUTH WEST CYCLES  SOUTH WEST CYCLES  SOUTH WEST OFFICE NATIONAL  SOUTH WEST STEEL PRODUCTS  SOUTH WEST STEEL PRODUCTS  SOUTH WEST STEEL PRODUCTS  SOUTHEN LOCK AND SECURITY  SOUTHEN LOCK AND SECURITY  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SPECTUR LTD  SPORTFIRST BUSSELTON  SPORTSWORLD OF WA  SPORTISMORLD OF WA  SPORTIGINET TY LTD  ST JOHN AMBULANCE	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STATIONERY  STATIONERY  STELL PRODUCTS SUPPLIER  ADVERTISING  SECURITY SERVICES  PLANT TYRE SUPPLIER / REPAIRER  PLANT TYRE SUPPLIER / REPAIRER  SOLAR SECURITY CAMERAS  SPORTING PRODUCTS  SPORT EQUIPMENT SUPPLIER  SPORT EQUIPMENT SUPPLIER  SPORT EQUIPMENT SUPPLIER  SPORT EQUIPMENT SUPPLIER  VACATION CARE SUPPLIES  TRAINING SERVICES	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18 1,920.60 926.97 5,283.00 4,594.50 881.10 911.90 1,504.80 1,485.00 30.00 898.00
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20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 6/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181 98279 98181 98279 97980 97849 98177 97951 98145 98290 98263 98164 983834 97985 983834 97802 97936 97940 97993 98217 97990 98217 97990 98191 98017 98092 98154 97989	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COMPRESSORS  SOUTH WEST COFLEE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST STEEL PRODUCTS  SOUTHERN CROSS AUSTEREO  SOUTHERN LOCK AND SECURITY  SOUTHERN LOCK AND SECURITY  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SOUTHEN LITD  SPORTSWORLD OF WA  SPORTSWORLD OF WA  SPORTSWORLD OF WA  SPORTSWORLD OF WA  SPORTINGNIN TECHNOLOGY PTY LTD  STABILISATION TECHNOLOGY PTY LTD  STANTEC AUSTRALIA PTY LTD  STEWART & HEATON CLOTHING  STRATAGREEN  STRATAGREEN  STRATAGREEN  STRATAGREEN  STUART CLAYDON  SUPPER ROAD  SUPPER ROAD  SUSSAN ISAACSON  SW ENVIRONMENTAL  SW PRECISION PRINT	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STATIONERY  STATIONERY  STELL PRODUCTS SUPPLIER ADVERTISING  SECURITY SERVICES  PLANT TYRE SUPPLIER / REPAIRER  PLANT TYRE SUPPLIER / REPAIRER  SOLAR SECURITY CAMERAS  SPORTING PRODUCTS  SPORT EQUIPMENT SUPPLIER  VACATION CARE SUPPLIES  TRAINING SERVICES  CIVIL ENGINEERING PAVEMENT ANALYSIS  ENGINEERING SERVICES  ROUSE SERVICES  NURSERY SUPPLIES  NURSERY SUPPLIES  NURSERY SUPPLIES  NURSERY SUPPLIES  NURSERY SUPPLIES  SPORTE QUIPMENT SUPPLIER  NURSERY SUPPLIES  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  ENVIRONMENTAL SERVICES  PRINTING SERVICES  ART SALES  MINOR DONATION  ENVIRONMENTAL SERVICES  PRINTING SERVICES	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 1881.10 1,920.60 926.97 5,283.00 4,594.50 881.10 911.90 1,504.80 1,485.00 30.00 898.00 791.15 7,092.51 2,145.00 185.00 1,065.62 191,210.58 195,121.90 5,500.00 1,270.50 68.00 5,738.70 781.00
20/09/2023 20/09/2023 20/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181 98279 98181 98279 97380 97849 98177 97951 98145 98290 98263 98164 98192 98284 97802 97386 97871 97940 97794 97774 98146 97995 98014	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COMPRESSORS  SOUTH WEST CYCLES  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST STEEL PRODUCTS  SOUTHEN CROSS AUSTEREO  SOUTHEN CROSS AUSTEREO  SOUTHEN LOCK AND SECURITY  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SPECTUR LTD  SPORTSWORLD OF WA  SPORTSWORLD OF WA  SPORTSWORLD OF WA  SPORTISMORLD OF WA  SPORTIGHT PTY LTD  ST JOHN AMBULANCE  STABILISATION TECHNOLOGY PTY LTD  STEWART & HEATON CLOTHING  STRATAGREEN  STRATAGREEN  STUART CLAYDON  SUPPERCHOICE  SUPPER ROAD  SUPPER CHOICE  SUPPER ROAD  SURVICON P/L  SUSAN ISAACSON  SW ENVIRONMENTAL  SW PRECISION PRINT	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STATIONERY  STATIONERY  STELL PRODUCTS SUPPLIER  ADVERTISING  SECURITY SERVICES  PLANT TYRE SUPPLIER / REPAIRER  PLANT TYRE SUPPLIER / REPAIRER  SOLAR SECURITY CAMERAS  SPORTING PRODUCTS  SPORT EQUIPMENT SUPPLIER  SPORT EQUIPMENT SUPPLIER  VACATION CARE SUPPLIES  TRAINING SERVICES  CIVIL ENGINEERING PAVEMENT ANALYSIS  ENGINEERING SERVICES  PROTECTIVE CLOTHING SUPPLIER  NURSERY SUPPLIES  NURSERY SUPPLIES  NURSERY SUPPLIES  NURSERY SUPPLIES  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  CATERING  SENVICES  ART SALES  MINOR DONATION  ENVIRONMENTAL SERVICES  PRINTING SERVICES  ART SALES  MINOR DONATION  ENVIRONMENTAL SERVICES  PRINTING SERVICES  PRINTING SERVICES  ART SALES  MINOR DONATION  ENVIRONMENTAL SERVICES  PRINTING SERVICES  PRINTING SERVICES  CHEMICAL MANAGEMENT SYSTEM	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 188.18 1,920.60 926.97 5,283.00 4,594.50 881.10 911.90 1,504.80 3,000 889.00 3,432.00 9,966.00 791.15 7,092.51 2,145.00 1,065.62 191,210.58 195,121.90 5,500.00 1,270.50 68.00 500.00 5,738.70 781.00 1,657.00 1,790.38
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20/09/2023 20/09/2023 20/09/2023 6/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 6/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023 20/09/2023	98184 98195 98207 98181 98279 98181 98279 97889 97849 98173 98263 98263 98164 98132 97985 98164 98132 97985 98164 98132 97985 98164 97870 98017 98017 98017 98017 98017 98017 98146 97774 98146 97774 98146 97876	SMARTSALARY PTY LTD  SMITHS DETECTION (AUSTRALIA) PTY LTD  SOS OFFICE EQUIPMENT  SOURCE SEPARATION SYSTEMS PTY LTD  SOURCE SEPARATION SYSTEMS PTY LTD  SOUTH WEST COMPRESSORS  SOUTH WEST COFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST OFFICE NATIONAL  SOUTH WEST STEEL PRODUCTS  SOUTHERN CROSS AUSTEREO  SOUTHERN LOCK AND SECURITY  SOUTHERN LOCK AND SECURITY  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SOUTHWEST TYRE SERVICE  SOUTHEN LITD  SPORTSWORLD OF WA  SPORTSWORLD OF WA  SPORTSWORLD OF WA  SPORTINGEN DO WA  SPORTINGEN TO WE WA  SPORTINGEN TO WE WA  SPORTINGEN THE NOT THE NOLOGY PTY LTD  STABILISATION TECHNOLOGY PTY LTD  STEMART & HEATON CLOTHING  STRATAGREEN  STRATAGREEN  STRATAGREEN  STRATAGREEN  STRATAGREEN  SUPPER ROAD  SUPPER ROAD  SUPPER ROAD  SUSSAN ISAACSON  SW ENVIRONMENTAL  SW PRECISION PRINT  SW PRECISION PRINT  SWINCHED ONTO SAFETY  SYNERGY	SALARY PACKAGING SERVICE  SCREENING EQUIPMENT SUPPLY & MAINTENANCE  OFFICE EQUIPMENT SERVICES  WASTE AND RECYCLING EQUIPMENT  COMPRESSOR SALES AND SERVICE  CYCLE SUPPLIER  STATIONERY  STATIONERY  STATIONERY  STELL PRODUCTS SUPPLIER ADVERTISING  SECURITY SERVICES  PLANT TYRE SUPPLIER / REPAIRER  PLANT TYRE SUPPLIER / REPAIRER  PLANT TYRE SUPPLIER / REPAIRER  SOLAR SECURITY CAMERAS  SPORTING PRODUCTS  SPORT EQUIPMENT SUPPLIER  VACATION CARE SUPPLIES  TRAINING SERVICES  CIVIL ENGINEERING PAVEMENT ANALYSIS  ENGINEERING SERVICES  RIVIL ENGINEERING PAVEMENT ANALYSIS  ENGINEERING SERVICES  NURSERY SUPPLIES  NURSERY SUPPLIES  NURSERY SUPPLIES  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  SUPERANNUATION  ENVIRONMENTAL SERVICES  PRINTING SERVICES  ART SALES  MINOR DONATION  ENVIRONMENTAL SERVICES  PRINTING SERVICES  CHEMICAL MANAGEMENT SYSTEM  ELECTRICITY SUPPLIES  ELECTRICITY SUPPLIES  ELECTRICITY SUPPLIES  ELECTRICITY SUPPLIES	489.95 15,571.88 3,261.37 423.11 440.44 100.00 117.12 2,452.69 189.18 1,920.60 926.97 5,283.00 4,594.50 881.10 911.90 1,504.80 30.00 889.00 3,432.00 9,966.00 791.15 7,092.51 2,145.00 185.00 1,065.62 191,210.58 195,121.90 5,500.00 5,738.70 781.00 1,657.00



CHEQUE PAYMENTS	119771 - 119785	121,756.78
ELECTRONIC TRANSFER PAYMENTS	97774 - 98369	9,906,904.89
TRUST ACCOUNT	EFT# TR000008 - TR000010	42,238.50
PAYROLL	01.09.23 - 30.09.23	1,700,124.88
INTERNAL PAYMENT VOUCHERS	DD #5422 - 5455	158,546.67
		11 020 571 72

				11,929,571.72
6/09/2023	97926	TELSTRA CORPORATION LIMITED	RECOVERABLE COMMERCIAL WORKS	6,164.13
30/08/2023	97781	TELSTRA LIMITED	COMMUNICATION SERVICES	6,224.98
13/09/2023	98071	TELSTRA LIMITED	COMMUNICATION SERVICES	11,212.63
27/09/2023 6/09/2023	98363 97916	TELSTRA LIMITED TERRA FIRMA LABORATORIES	COMMUNICATION SERVICES  CONCRETE, SOIL AND GEOSYNTHETIC TESTING	6,338.98 30,071.25
13/09/2023	98069	TERRA FIRMA LABORATORIES  TERRA FIRMA LABORATORIES	CONCRETE, SOIL AND GEOSYNTHETIC TESTING  CONCRETE, SOIL AND GEOSYNTHETIC TESTING	12,911.25
20/09/2023	98258	TERRA FIRMA LABORATORIES	CONCRETE, SOIL AND GEOSYNTHETIC TESTING	11,550.00
6/09/2023	97937	THE COLLAB EFFECT	COMMUNITY ENGAGEMENT SERVICES	1,352.38
20/09/2023	98098	THE GOOD GUYS BUSSELTON	ELECTRICAL SUPPLIES	430.00
6/09/2023 6/09/2023	97924 97903	THE MARGARET RIVER NATURAL SPRING WATER THE RECOVRE GROUP PTY LTD	BOTTLED WATER CONSULTING SERVICES	280.00 1,100.45
20/09/2023	98129	THE URBAN COFFEE HOUSE	CATERING	345.00
20/09/2023	98155	THE WHITTY TRUST	CATERING	777.90
6/09/2023	97856	THINK WATER DUNSBOROUGH	RETICULATION SERVICES	5,214.20
20/09/2023	98192	THINK WATER DUNSBOROUGH	RETICULATION SERVICES	595.64
20/09/2023 6/09/2023	98215 97864	THOMAS DANKS THOMAS ECKERT	REFUND DOG REGISTRATION  CARPENTRY WORK	77.50 4,488.00
20/09/2023	98196	THOMAS ECKERT	CARPENTY WORK	2,178.00
20/09/2023	98340	TOTAL HORTICULTURAL SERVICES	LANDSCAPING SERVICES	3,626.17
6/09/2023	98005	T-QUIP	MOWER PARTS & SERVICE	4,220.55
20/09/2023	98348	T-QUIP	MOWER PARTS & SERVICE	1,110.00
20/09/2023	98342	TRADE HIRE TRANEN PTY LTD	PLANT HIRE & EQUIPMENT SERVICES	708.64
20/09/2023 6/09/2023	98111 97819	TROPHIES ON TIME	VEGETATION REPORT  NAME BADGE SUPPLIER	12,144.94 77.00
6/09/2023	97833	TRUCK CENTRE (WA) PTY LTD	NEW VEHICLE PARTS & SERVICE	1,100.38
20/09/2023	98151	TRUCK CENTRE (WA) PTY LTD	NEW VEHICLE PARTS & SERVICE	6,128.30
6/09/2023	97867	TRUCKLINE	PLANT PURCHASES / SERVICES / PARTS	222.31
20/09/2023	98139	TRUE TRACK TRUCK ALIGNING	WHEEL ALIGNMENT SERVICES	991.00
6/09/2023	97979 98326	TYREPOWER BUSSELTON TYREPOWER BUSSELTON	PLANT TYRE SUPPLIER / REPAIRER PLANT TYRE SUPPLIER / REPAIRER	755.00 4,125.00
20/09/2023 6/09/2023	98326	UNITING GLOBAL PTY LTD	CLEANING AND MAINTENANCE SERVICES	4,125.00
20/09/2023	98254	UNITING GLOBAL PTY LTD	CLEANING AND MAINTENANCE SERVICES  CLEANING AND MAINTENANCE SERVICES	117,484.55
6/09/2023	97825	VALSPAR PAINT	PAINTING SUPPLIES	699.99
20/09/2023	98271	VASSE PANEL PAINT	PANEL BEATING AND SPRAY PAINTING	1,170.50
6/09/2023	97933	VASSE PEST CONTROL	PEST CONTROL SERVICES	330.00
6/09/2023 20/09/2023	97809 98182	VASSE PRIMARY SCHOOL P&C ASSOCIATION  VERAISON	BOND REFUND  LEADERSHIP COACHING	500.00 2,156.00
20/09/2023	98281	VIVA ENERGY AUSTRALIA (SHELL)	FUELS, OILS AND GREASES	83,683.80
6/09/2023	98008	VOIDED	VOIDED	-
6/09/2023	98009	VOIDED	VOIDED	-
6/09/2023	98010	VOIDED	VOIDED	-
6/09/2023	98011	VOIDED	VOIDED	-
6/09/2023 6/09/2023	98012 98013	VOIDED VOIDED	VOIDED VOIDED	-
6/09/2023	98014	VOIDED	VOIDED	-
6/09/2023	98015	VOIDED	VOIDED	-
6/09/2023	98016	VOIDED	VOIDED	e
6/09/2023	98018	VOIDED	VOIDED	-
6/09/2023 6/09/2023	98019 98020	VOIDED VOIDED	VOIDED VOIDED	-
6/09/2023	98021	VOIDED	VOIDED	-
6/09/2023	98022	VOIDED	VOIDED	-
6/09/2023	98023	VOIDED	VOIDED	ē.
6/09/2023	98024	VOIDED	VOIDED	-
6/09/2023	98025	VOIDED	VOIDED	-
6/09/2023	98026 98311	VOIDED W.A. HINO SALES & SERVICE	VOIDED PLANT PURCHASES / SERVICES / PARTS	38.38
6/09/2023	97803	WA EXTERNAL SOLUTIONS	GUTTER MAINTENANCE	506.00
20/09/2023	98278	WA FUTURE GRANNY FLATS PTY LTD	TRANSPORTABLE BUILDINGS	5,225.00
20/09/2023	98119	WA NEWSPAPERS LIMITED	ADVERTISING SERVICES	2,601.39
7/09/2023	98031	WA SHIRE COUNCILS	UNION FEES	198.00
21/09/2023	98088 98316	WA SHIRE COUNCILS WA TREASURY CORPORATION	UNION FEES LOAN REPAYMENTS	198.00 1,268,482.68
6/09/2023	98316	WALGA	WALGA TRAINING SERVICES	1,268,482.68
20/09/2023	98094	WALGA	WALGA TRAINING SERVICES	43,285.00
6/09/2023	97879	WARREN LITTLEFAIR	BJTP REFUND	157.00
20/09/2023	98173	WE ARE FEEL GOOD AUSTRALIA PTY LTD	SUNSCREEN	3,036.00
13/09/2023 6/09/2023	98047	WE MCGILL	ART SALES	12.00
20/09/2023	97957 98306	WESFARMERS - BLACKWOODS WESFARMERS - BLACKWOODS	FLEET CONSUMABLES & MAINTENANCE PARTS FLEET CONSUMABLES & MAINTENANCE PARTS	1,317.06 1,638.34
28/09/2023	98369	WESFARMERS - BLACKWOODS WESFARMERS - BLACKWOODS	FLEET CONSUMABLES & MAINTENANCE PARTS  FLEET CONSUMABLES & MAINTENANCE PARTS	2,456.03
20/09/2023	98314	WESFARMERS KHG	GAS SERVICES	3,214.43
6/09/2023	97934	WEST OZ LINEMARKING PTY LTD	LINE MARKING SERVICES	1,314.50
20/09/2023	98275	WEST OZ LINEMARKING PTY LTD	LINE MARKING SERVICES	10,114.50
6/09/2023	97853	WESTBOOKS	LIBRARY RESOURCES	296.04
20/09/2023	98180 98160	WESTBOOKS WESTERN AUSTRALIAN REGIONAL CAPITALS ALL	LIBRARY RESOURCES ANNUAL MEMBERSHIP	599.24 15,000.00
6/09/2023	97875	WESTERN GROWERS FRESH	CATERING	299.00
20/09/2023	98210	WESTERN GROWERS FRESH	CATERING	741.00
6/09/2023	97822	WESTERN IRRIGATION PTY LTD	BORE AND IRRIGATION SERVICES	9,504.28
6/09/2023	97962	WESTRAC P/L	PLANT PURCHASES / SERVICES / PARTS	1,167.88
20/09/2023	98310 97953	WESTRAC P/L WINC AUSTRALIA PTY LTD	PLANT PURCHASES / SERVICES / PARTS STATIONERY SUPPLIER	5,133.25 1,440.19
6/09/2023 20/09/2023	98298	WINC AUSTRALIA PTY LTD	STATIONERY SUPPLIER  STATIONERY SUPPLIER	1,440.19
6/09/2023	97804	WIZID PTY LTD	POOL ENTRY WRISTBANDS	290.50
6/09/2023	97988	WML CONSULTANTS PTY LTD	CONSULTANCY SERVICES	390.50



CHEQUE PAYMENTS	119771 - 119785	121,756.78
ELECTRONIC TRANSFER PAYMENTS	97774 - 98369	9,906,904.89
TRUST ACCOUNT	EFT# TR000008 - TR000010	42,238.50
PAYROLL	01.09.23 - 30.09.23	1,700,124.88
INTERNAL PAYMENT VOUCHERS	DD #5422 - 5455	158,546.67
		11,929,571.72

20/09/2023	98333	WML CONSULTANTS PTY LTD	CONSULTANCY SERVICES	5,841.00
6/09/2023	97965	WORK CLOBBER	PROTECTIVE CLOTHING SUPPLIER	4,255.65
20/09/2023	98313	WORK CLOBBER	PROTECTIVE CLOTHING SUPPLIER	1,012.00
6/09/2023	97961	WORKFORCE INTERNATIONAL GROUP PTY LTD	WORKFORCE SERVICES	8,851.22
6/09/2023	97931	WORKPOWER INCORPORATED	WASTE MANAGEMENTAND RECYCLING ACTIVITIES	202.40
20/09/2023	98272	WORKPOWER INCORPORATED	WASTE MANAGEMENTAND RECYCLING ACTIVITIES	1,520.20
6/09/2023	97984	WREN OIL	WASTE OIL SERVICES	16.50
20/09/2023	98329	WREN OIL	WASTE OIL SERVICES	16.50
30/08/2023	97789	WRIGHT EXPRESS AUSTRALIA PTY LTD (COLES)		736.10
		BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	8.80
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	123.69
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	20.50
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	12.50
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	9.99
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	147.22
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	354.00
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	59.40
6/09/2023	97975	WRIGHT EXPRESS AUSTRALIA PTY LTD (COLES)		726.53
.,,		BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	59.75
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	191.72
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	94.70
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	233.35
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	45.30
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	28.00
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	73.71
20/09/2023	98323	WRIGHT EXPRESS AUSTRALIA PTY LTD (COLES)	TOOD AND DEVELORED SOFT ELES	971.99
20/03/2023	30323	ARTGEO - CARD #4115	FOOD AND BEVERAGE SUPPLIES	47.00
		ARTGEO - CARD #4115	FOOD AND BEVERAGE SUPPLIES	20.15
		BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	108.00
		BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	10.33
		BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	51.63
		DEPOT - CARD #3634	FOOD AND BEVERAGE SUPPLIES	85.50
		GLC - CARD #1557	FOOD AND BEVERAGE SUPPLIES	24.70
		GLC - CARD #1557	FOOD AND BEVERAGE SUPPLIES	36.50
		GLC - CARD #1337 GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	23.73
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	150.40
		GLC - CARD #8369 GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	111.60
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	117.22
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	40.00
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES  FOOD AND BEVERAGE SUPPLIES	31.35
		YOUTH SERVICES - CARD #8748 YOUTH SERVICES - CARD #9827	FOOD AND BEVERAGE SUPPLIES  FOOD AND BEVERAGE SUPPLIES	113.88
27/09/2023	98367	WRIGHT EXPRESS AUSTRALIA PTY LTD (COLES)	I GOD AIND BEVERAGE SUFFEIES	490.85
27/03/2023	20307	BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	124.30
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	115.38
		GLC - CARD #9505	FOOD AND BEVERAGE SUPPLIES	181.25
$\vdash$		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES FOOD AND BEVERAGE SUPPLIES	181.25
20/00/2022	00101	XPANSE PTY LTD		8,322.60
20/09/2023	98101 98063	YVONNE JOHNSTON	COMPUTER SOFTWARE SUPPLIER  ART SALES	8,322.60 161.00
13/09/2023 20/09/2023	98299	ZIPFORM PTY LTD	PRINTING SERVICES	16,403.07
20/09/2023	90299	ZIFFORIWI F I I ETD	FAMILING SERVICES	7,495,654.89
				7,495,054.89

Plus payments under separate confidential listing: 2,411,250.00
Total EFT Payments for the month: 9,906,904.89

	TRUST PAYMENTS SEPTEMBER 2023			
DATE	REF#	NAME	DESCRIPTION	AMOUNT \$
18/09/2023	TR000008	DEPARTMENT OF MINES, INDUSTRY REGULATION	BUILDING SERVICES LEVY	34,313.64
18/09/2023	TR000009	CITY OF BUSSELTON - EFT	INTERNAL PAYMENTS / COMMISSIONS	674.25
18/09/2023	TR000010	BUILDING & CONSTRUCTION INDUSTRY TRAININ	CTF LEVY	7,250.61
				42,238.50

DATE	REF#	NAME	DESCRIPTION	AMOUNT \$
20/09/2023	5440	A DEXTER	REFUND OF ANIMAL TRAP BOND	100.00
4/09/2023	5429	A STUART	REFUND OF APPLICATION	10,251.00
20/09/2023	5432	A THAPA	REFUND OF HALL & KEY DEPOSITS	200.00
31/08/2023	5423	AMPOL AUSTRALIA PETROLEUM PTY LTD	FUEL SERVICES	36,711.53
		ADMINISTRATION - BSNCITY1 - CARD #1840	UNLEADED ONLY	=
		ADMINISTRATION - BSN1 - CARD #3410	UNLEADED ONLY	272.70
		AIRPORT OPERATIONS - BSN16AV - CARD #7320	DIESEL AND PREMIUM DIESEL ONLY	266.41
		AIRPORT OPERATIONS - BSN30BT - CARD #8470	DIESEL ONLY	423.58
		CEO - BSN66DG - CARD #8430	PREMIUM DIESEL ONLY	657.48
		COMMUNITY & COMMERCIAL SERVICES - BSN22AO - CARD #3030	UNLEADED ONLY	288.93
		COMMUNITY & COMMERCIAL SERVICES - BSN254L - CARD #9760	DIESEL ONLY	146.90
		COMMUNITY & COMMERCIAL SERVICES - BSN26CM - CARD #0920	UNLEADED ONLY	505.85
		COMMUNITY & COMMERCIAL SERVICES - BSN45CT - CARD #8880	PREMIUM DIESEL ONLY	327.09
		COMMUNITY & COMMERCIAL SERVICES - BSN45DA - CARD #7520	UNLEADED ONLY	293.98
		COMMUNITY & COMMERCIAL SERVICES - BSN53BK - CARD #3520	UNLEADED ONLY	137.96
		COMMUNITY & COMMERCIAL SERVICES - BSN57AV - CARD #9790	UNLEADED ONLY	165.57
		DEPOT TANK 1 - CARD #0130	DIESEL ONLY	-
		DEPOT TANK 2 - CARD #0150	DIESEL ONLY	756.37
		DEPOT TANK 3 - CARD #0180	DIESEL ONLY	-
		DEPOT TANK 4 - CARD #0230	DIESEL ONLY	810.04
		ENGINEERING/FACILITES - BSN47CT - CARD #8930	DIESEL AND PREMIUM DIESEL ONLY	410.77
		ENGINEERING/FACILITES - BSN23AM - CARD #3500	PREMIUM DIESEL ONLY	533.56
		ENGINEERING/FACILITES - BSN28CO - CARD #0500	PREMIUM DIESEL ONLY	872.99
-		ENGINEERING/FACILITES - BSN97CY - CARD #2450	DIESEL AND PREMIUM DIESEL ONLY	599.62



FOR THE WIONTH OF SEPTEMBER 2023			
CHEQUE PAYMENTS	119771 - 119785	121,756.78	
ELECTRONIC TRANSFER PAYMENTS	97774 - 98369	9,906,904.89	
TRUST ACCOUNT	EFT# TR000008 - TR000010	42,238.50	
PAYROLL	01.09.23 - 30.09.23	1,700,124.88	
INTERNAL PAYMENT VOUCHERS	DD #5422 - 5455	158,546.67	
		44 020 574 72	

			11,929,571.72
	ENGINEERING/FACILITIES - BSN41CF - CARD #1790	PREMIUM DIESEL ONLY	=
	ENGINEERING/FACILITIES - BSN05BH - CARD #1180	PREMIUM DIESEL ONLY	131.69
	ENGINEERING/FACILITIES - BSN07BL - CARD #7150	PREMIUM DIESEL ONLY	374.56
	ENGINEERING/FACILITIES - BSN162S - CARD #1130	PREMIUM DIESEL ONLY	191.27
	ENGINEERING/FACILITIES - BSN24BA - CARD #0270	DIESEL ONLY	764.56
	ENGINEERING/FACILITIES - BSN414Z - CARD #1220 ENGINEERING/FACILITIES - BSN41AS - CARD #1700	PREMIUM DIESEL ONLY	574.76
	ENGINEERING/FACILITIES - BSN41AS - CARD #1700  ENGINEERING/FACILITIES - BSN42AS - CARD #1720	PREMIUM DIESEL ONLY DIESEL AND PREMIUM DIESEL ONLY	578.52 276.87
	ENGINEERING/FACILITIES - BSN47BE - CARD #1720	PREMIUM DIESEL ONLY	210.80
	ENGINEERING/FACILITIES - BSN47CM - CARD #0080	UNLEADED ONLY	102.23
	ENGINEERING/FACILITIES - BSN48CM - CARD #0160	UNLEADED ONLY	507.94
	ENGINEERING/FACILITIES - BSN54BG - CARD #0700	UNLEADED ONLY	205.89
	ENGINEERING/FACILITIES - BSN693T - CARD #5750	PREMIUM DIESEL ONLY	115.29
	ENGINEERING/FACILITIES - BSN89CY - CARD #2050	UNLEADED ONLY	363.53
	FINANCE/IT SERVICES - BSN20BL - CARD #5770	PREMIUM DIESEL ONLY	207.58
	FINANCE/IT SERVICES - BSN21BA - CARD #1140 FINANCE/IT SERVICES - BSN56CY - CARD #9210	UNLEADED ONLY PREMIUM DIESEL ONLY	310.34 589.12
	FINANCE/IT SERVICES - BSN75BL - CARD #9210	UNLEADED ONLY	101.94
	FINANCE/IT SERVICES - BSN75DI - CARD #2440	UNLEADED ONLY	270.93
	FINANCE/IT SERVICES - BSN82BT - CARD #3060	DIESEL AND PREMIUM DIESEL ONLY	472.72
	FLEET MANAGEMENT - BSN423Z - CARD #8500	DIESEL ONLY	151.31
	FLEET MANAGEMENT - BSN74AE - CARD #1820	DIESEL AND PREMIUM DIESEL ONLY	529.01
	FLEET MANAGEMENT - BSN91CR - CARD #8890	PREMIUM UNLEADED ONLY	165.03
	FLEET MANAGEMENT - CARD #6630	UNLEADED ONLY	795.24
	FLEET MANAGEMENT - CARD #7460	PREMIUM DIESEL ONLY	107.71
	GENERAL CONSTRUCTION - BSN06BI - CARD #9620	DIESEL ONLY	142.59
	GENERAL CONSTRUCTION - BSN070T - CARD #5170	DIESEL ONLY	95.40
	GENERAL CONSTRUCTION - BSN11AH - CARD #2390	DIESEL AND ADBLUE	-
	GENERAL CONSTRUCTION - BSN12AH - CARD #0140	DIESEL AND ADBLUE	-
	GENERAL CONSTRUCTION - BSN68BE - CARD #5580	PREMIUM DIESEL ONLY	384.77
	GENERAL CONSTRUCTION - BSN12AY - CARD #0600	DIESEL AND ADBLUE	205.61
	GENERAL CONSTRUCTION - BSN20DM - CARD #4190 GENERAL CONSTRUCTION - BSN417S - CARD #3330	ADBLUE ONLY	25.68
	GENERAL CONSTRUCTION - BSN462N - CARD #6260	DIESEL ONLY UNLEADED ONLY	
	GENERAL CONSTRUCTION - BSN473A - CARD #3290	UNLEADED ONLY	265.80
	GENERAL CONSTRUCTION - BSN548N - CARD #4500	DIESEL ONLY	-
	GENERAL CONSTRUCTION - BSN54AA - CARD #3080	DIESEL AND ADBLUE	-
	GENERAL CONSTRUCTION - BSN663J - CARD #8270	DIESEL AND ADBLUE	-
	GENERAL CONSTRUCTION - BSN726P - CARD #2960	DIESEL ONLY	-
	GENERAL CONSTRUCTION - BSN736P - CARD #5820	DIESEL ONLY	-
	GENERAL CONSTRUCTION - BSN749P - CARD #3400	DIESEL ONLY	-
	GENERAL CONSTRUCTION - BSN84DB - CARD #3050	DIESEL ONLY	76.14
	GENERAL CONSTRUCTION - BSN75BA - CARD #3170	PREMIUM DIESEL ONLY	387.08
	GENERAL CONSTRUCTION - BSN997T - CARD #1710	DIESEL AND ADBLUE	-
	PARKS, GARDENS & RESERVES - BSN02DG - CARD #8130	PREMIUM DIESEL ONLY	324.11
	PARKS, GARDENS & RESERVES - BSN09AV - CARD #4200	PREMIUM DIESEL ONLY PREMIUM DIESEL ONLY	125.63 130.25
	PARKS, GARDENS & RESERVES - BSN17AY - CARD #4340 PARKS, GARDENS & RESERVES - BSN18AY - CARD #5950	UNLEADED ONLY	49.72
	PARKS, GARDENS & RESERVES - BSN24AE - CARD #6490	DIESEL AND PREMIUM DIESEL ONLY	354.90
	PARKS, GARDENS & RESERVES - BSN32CJ - CARD #5760	DIESEL AND PREMIUM DIESEL ONLY	507.17
	PARKS, GARDENS & RESERVES - BSN353S - CARD #2760	PREMIUM DIESEL ONLY	202.29
	PARKS, GARDENS & RESERVES - BSN358S - CARD #9310	DIESEL ONLY	-
	PARKS, GARDENS & RESERVES - BSN738P - CARD #5800	DIESEL ONLY	-
	PARKS, GARDENS & RESERVES - BSN492Q - CARD #7180	PREMIUM DIESEL ONLY	88.33
	PARKS, GARDENS & RESERVES - BSN51AU - CARD #3080	PREMIUM DIESEL ONLY	826.66
	PARKS, GARDENS & RESERVES - BSN52AZ - CARD #0910	DIESEL ONLY	-
	PARKS, GARDENS & RESERVES - BSN60AX - CARD #6350	DIESEL ONLY	22.45
	PARKS, GARDENS & RESERVES - BSN610Q - CARD #9650	DIESEL ONLY	-
	PARKS, GARDENS & RESERVES - BSN614Q - CARD #4550	PREMIUM DIESEL ONLY	594.82
	PARKS, GARDENS & RESERVES - BSN61BF - CARD #3370 PARKS, GARDENS & RESERVES - BSN62CK - CARD #1530	PREMIUM DIESEL ONLY DIESEL AND PREMIUM DIESEL ONLY	371.78 359.95
	PARKS, GARDENS & RESERVES - BSN63BJ - CARD #1530  PARKS, GARDENS & RESERVES - BSN63BJ - CARD #9510	DIESEL ONLY  DIESEL ONLY	359.95
	PARKS, GARDENS & RESERVES - BSN63BJ - CARD #5510	DIESEL ONLY	=
	PARKS, GARDENS & RESERVES - BSN64BC - CARD #8490	PREMIUM DIESEL ONLY	259.46
	PARKS, GARDENS & RESERVES - BSN667J - CARD #5940	DIESEL ONLY	195.88
	PARKS, GARDENS & RESERVES - BSN694T - CARD #7990	DIESEL AND PREMIUM DIESEL ONLY	340.09
	PARKS, GARDENS & RESERVES - BSN73AJ - CARD #9230	DIESEL ONLY	39.61
	PARKS, GARDENS & RESERVES - BSN762T - CARD #7240	PREMIUM DIESEL ONLY	466.60
	PARKS, GARDENS & RESERVES - BSN77BC - CARD #8160	PREMIUM DIESEL ONLY	256.31
	PARKS, GARDENS & RESERVES - BSN851R - CARD #5980	DIESEL ONLY	-
	PARKS, GARDENS & RESERVES - BSN85DJ - CARD #4050	DIESEL ONLY	-
	PARKS, GARDENS & RESERVES - BSN86BX - CARD #2930	PREMIUM DIESEL ONLY	503.65
	PARKS, GARDENS & RESERVES - BSN87AV - CARD #7840	PREMIUM DIESEL ONLY	506.34
+	PARKS, GARDENS & RESERVES - BSN91BK - CARD #0170 PARKS, GARDENS & RESERVES - BSN993T - CARD #5120	PREMIUM DIESEL ONLY PREMIUM DIESEL ONLY	409.38
<del>                                     </del>	PARKS, GARDENS & RESERVES - BSN9931 - CARD #5120  PARKS, GARDENS & RESERVES - BSN994T - CARD #9740	DIESEL ONLY	409.38
	PARKS, GARDENS & RESERVES - BSN9941 - CARD #9740  PARKS, GARDENS & RESERVES - LAWNMOWER - CARD #5880	DIESEL ONLY	135.62
	PARKS, GARDENS & RESERVES - TRACTOR - CARD #4150	DIESEL ONLY	171.72
	PLANNING & BUILDING - BSN00CK - CARD #1440	UNLEADED ONLY	585.38
	PLANNING & BUILDING - BSN01BE - CARD #8790	UNLEADED ONLY	148.29
	PLANNING & BUILDING - BSN08AO - CARD #5830	UNLEADED ONLY	177.29
	PLANNING & BUILDING - BSN20AO - CARD #2970	UNLEADED ONLY	280.62
	PLANNING & BUILDING - BSN53BG - CARD #0410	UNLEADED ONLY	570.62
	PLANNING & BUILDING - BSN56BX - CARD #2130	UNLEADED ONLY	181.11
	PLANNING & BUILDING - BSN61BG - CARD #0770	UNLEADED ONLY	111.39
. 1	PROPERTY & LEGAL SERVICES - BSN64CT - CARD #7040	UNLEADED ONLY	528.62



		FOR T	HE MONTH OF SEPTEMBER 2023	
		CHEQUE PAYMENTS	119771 - 119785	121,756.78
		ELECTRONIC TRANSFER PAYMENTS	97774 - 98369	9,906,904.89
		TRUST ACCOUNT	EFT# TR000008 - TR000010	42,238.50
		PAYROLL	01.09.23 - 30.09.23	1,700,124.88
		INTERNAL PAYMENT VOUCHERS	DD #5422 - 5455	158,546.67
				11,929,571.72
		PROPERTY & LEGAL SERVICES - BSN75DG - CARD #7700	UNLEADED ONLY	271.89
		RANGER & FIRE SERVICES - BSN76BC - CARD #5760	PREMIUM DIESEL ONLY	141.53
		RANGER & FIRE SERVICES - BSN91BO - CARD #9320	PREMIUM DIESEL ONLY	591.23
		RANGER & FIRE SERVICES - 1EBT387 - CARD #8440	DIESEL ONLY	
		RANGER & FIRE SERVICES - 1EBT413 - CARD #8480	DIESEL AND LUBES	-
		RANGER & FIRE SERVICES - 1DON317 - CARD #5030	PREMIUM DIESEL ONLY	-
		RANGER & FIRE SERVICES - 1CRZ008 - CARD #8300	PREMIUM DIESEL ONLY	124.01
		RANGER & FIRE SERVICES - 1ECA019 - CARD #3700	DIESEL ONLY	-
		RANGER & FIRE SERVICES - 1EDM387 - CARD #3260	DIESEL ONLY	-
		RANGER & FIRE SERVICES - 1EGR256 - CARD #5020	DIESEL ONLY	-
		RANGER & FIRE SERVICES - 1HJG890 - CARD #5500	DIESEL ONLY	100.40
		RANGER & FIRE SERVICES - 1EIO341 - CARD #9420  RANGER & FIRE SERVICES - 1EZK373 - CARD #2000	PREMIUM DIESEL ONLY DIESEL ONLY	166.49
		RANGER & FIRE SERVICES - 1GDT881 - CARD #6470	DIESEL ONLY	135.99
		RANGER & FIRE SERVICES - 1GEU778 - CARD #7560	DIESEL ONLY	-
		RANGER & FIRE SERVICES - 1GHF683 - CARD #0360	PREMIUM DIESEL ONLY	83.75
		RANGER & FIRE SERVICES - 1GTN407 - CARD #0290	DIESEL ONLY	-
		RANGER & FIRE SERVICES - 1HQE252 - CARD #9850	DIESEL AND ADBLUE	=
		RANGER & FIRE SERVICES - 1HRG795 - CARD #9550	DIESEL ONLY	=
		RANGER & FIRE SERVICES - BSN01AO - CARD #5220	UNLEADED ONLY	264.07
		RANGER & FIRE SERVICES - BSN27CW - CARD #5400	PREMIUM DIESEL ONLY	894.83
		RANGER & FIRE SERVICES - BSN575J - CARD #9490	DIESEL ONLY	=
		RANGER & FIRE SERVICES - BSN708Z - CARD #6100	PREMIUM DIESEL ONLY	117.65
		RANGER & FIRE SERVICES - BSN710K - CARD #0020	PREMIUM DIESEL ONLY	260.88
		RANGER & FIRE SERVICES - BSN75BC - CARD #5750	PREMIUM DIESEL ONLY PREMIUM DIESEL ONLY	513.17
	<b>—</b>	RANGER & FIRE SERVICES - BSN90BO - CARD #9300 REGULATORY SERVICES - BSN25CM - CARD # 4830	UNLEADED ONLY	337.72 231.33
		REGULATORY SERVICES - BSN82AU - CARD # 4850	DIESEL AND PREMIUM DIESEL ONLY	213.00
		REGULATORY SERVICES - BSN82AU - CARD #3470  REGULATORY SERVICES - BSN91DA - CARD #1680	PREMIUM DIESEL ONLY	237.97
		REGULATORY SERVICES - BSN97BT - CARD #1690	UNLEADED ONLY	197.69
		WASTE SERVICES - 1GHY540 - CARD #6550	DIESEL ONLY	266.37
		WASTE SERVICES - 1GUG884 - CARD #6770	DIESEL AND ADBLUE	258.76
		WASTE SERVICES - 1HKR794 - CARD #4580	DIESEL AND ADBLUE	2,483.62
		WASTE SERVICES - 1HQP054 - CARD #1270	DIESEL ONLY	180.41
		WASTE SERVICES - BSN02AH - CARD #4680	DIESEL ONLY	-
		WASTE SERVICES - BSN09AQ - CARD #1300	DIESEL ONLY	476.64
		WASTE SERVICES - BSN15AK - CARD #6280	UNLEADED ONLY	126.22
		WASTE SERVICES - BSN34BG - CARD #3370	DIESEL ONLY	403.71
		WASTE SERVICES - BSN42BT - CARD #4260 WASTE SERVICES - BSN82DC - CARD #3990	DIESEL ONLY	286.28
		WASTE SERVICES - BSN850R - CARD #3990 WASTE SERVICES - BSN850R - CARD #3200	DIESEL ONLY DIESEL AND ADBLUE	200.20
		WASTE SERVICES - BSN85CC - CARD #3200	PREMIUM DIESEL ONLY	105.91
		WASTE SERVICES - IGPU254 - CARD #9000	DIESEL AND ADBLUE	362.66
18/09/2023	5430	AMPOL BUSSELTON	REFUND OF APPLICATION	262.00
1/09/2023	5433	ANZ BANK	BANK FEES	20,964.59
6/09/2023	5434	ANZ BANK	BANK FEES	330.90
6/09/2023	5435	ANZ BANK	BANK FEES	392.89
6/09/2023	5436	ANZ BANK	BANK FEES	294.51
1/09/2023	5443	ANZ BANK	BANK FEES	15.75
6/09/2023	5444	ANZ BANK	BANK FEES	4,923.92
6/09/2023	5455	ANZ BANK	CREDIT CARD	13,149.00
CEO		BURGER BONES	LUNCH FOR INTERVIEW PANEL- DIRECTOR ROLES	50.50
		CALLOWS CORNER NEWS	THANK YOU CARD FOR PANEL- DIRECTOR ROLES	68.68
		DEPT OF RACING GAMING AND LIQUOR	OCCASIONAL LIQUOR LICENCE - BUSH FIRE BRIGADE AWARDS	57.00
		DUXTON HOTEL-PERTH	MEETING ACCOMMODATION-CEO	370.00
		DUXTON HOTEL-PERTH	MEETING ACCOMMODATION-CEO	376.57
		LG PROFESSIONALS WA	2023-23 LG PROFESSIONAL MEMBERSHIP-CEO	531.00
		LG PROFESSIONALS WA	REGISTRATION FOR ESP NETWORK SEMINAR	50.00
		MAILCHIMP	ELECTRONIC NEWSLETTER PR	375.29
		ONE RUSTIC BLOOM	CONGRATULATIONS FLOWERS	100.00
		THE GOOSE BEACH BAR	DINNER GIFT CARD FOR INTERVIEW PANEL- DIRECTOR ROLES	100.00
		TIM WHITTY KITCHEN	COFFEE FOR INTERVIEW PANEL- DIRECTOR ROLES	14.50
		WEST AUSTRALIAN	DIGITAL SUBSCRIPTION	28.00
COLUMNIA	CEDVACES	WILSON PARKING PERTH	MEETING PARKING-CEO	21.00
OMMUNITY	JERVICES IM	ANAGER NO TRANSACTIONS	+	_
ENGINEERIN	G DIRECTOR	TO THE MODELLONG		<u> </u>
	- D.II.C.OK	CARROLL RICHARDSON-FLAGWORLD	TORRES STRAIGHT ISLANDER FLAG	111.29
		COLES	CCS DIRECTORATE MORNING TEA	98.66
		DOMINOS-CATERING	YOUTH SERVICES SATURDAY NIGHT PROGRAM	173.98
		ESCAPE ROOM NORTHBRIDGE	TEAM BUILDING -IRRRIGATION TEAM	220.00
		FACEBOOK ADVERT	YOUTH SERVICES- INDOOR SKATE EVENT	7.21
		MAILCHIMP-ELECTRONIC MARKETING	ARTGEO NEWSLETTER AND MARKETING	110.79
		NESUTO MOUNTS BAY PERTH	TRAINING ACCOMMODATION	660.00
		RECONCILIATION AUST.	RECONCILIATION ROADSHOW TICKETS	903.00
		THE FIRE STATION BUSSELTON	COUNCILLORS DINNER 2ND AUG	266.80
		VECTORWORKS WA POLICE	ONLINE TRAINING  CORPORATE FIREARM LICENCE	445.50
INANCE DIRE	ECTOR	WATOLICE	CONTONATE FINEARINI EIGENCE	166.00
HANCE DIKE	LCIOR	AUSTRALIAN HR INSTITUTE	TRAINING-MINING DATA FOR HR INSIGHTS	2,070.00
		MAILCHIMP	ECONOMIC AND BUSINESS DEVELOPMENT NEWSLETTER	42.31
		SEBEL BUSSELTON	ACCOMODATION FOR TRAINER- DE-ESCALATING AGGRESSIVE BEHAVIORS	197.60
		THE EVENTS CALENDAR	RENEWAL FOR PLUGINS ON LIBRARY WEBSITE	467.17
IUMAN RESO	URCES MAN	AGER COMFORT STYLE FURNITURE	3 SEAT COUCH - BJTP	930.00



TOKTILIN	DIVITION SETTEMBER 2025	
CHEQUE PAYMENTS	119771 - 119785	121,756.78
ELECTRONIC TRANSFER PAYMENTS	97774 - 98369	9,906,904.89
TRUST ACCOUNT	EFT# TR000008 - TR000010	42,238.50
PAYROLL	01.09.23 - 30.09.23	1,700,124.88
INTERNAL PAYMENT VOUCHERS	DD #5422 - 5455	158,546.67
		11,929,571.72

		KITCHEN TAKEOVERS	THANK YOU COFFEE FOR STAFF - EARLY FUNCTION SET UP	18.00
		MAILCHIMP	ELECTRONIC NEWLETTER BUSSELTON LIBRARY	120.65
		PERTH AIRPORT PARKING	PARKING TO ATTEND NATIONAL ECONOMIC DEVELOPMENT CONFERENCE IN KARRATHA	101.12
		RAW HABITAT FLOWERS	SYMPATHY FLOWERS	77.00
		RE-MEMBER.COM.AU	JOB ADVERT THROUGH IPWEA-FLEET COORDINATOR	242.00
		SENDGRID	EMAIL PROGRAM FOR CUSTOMER RETENTION AND CONTACT-GLC	31.56
		SONIC HEALTH	PRE EMPLOYMENT MEDICAL	387.20
		SPOTIFY	YOUTH SERVICE MUSIC	18.99
		THE GOOD GUYS	HEATERS FOR BJTP	70.00
IT MANAGER				
		ALIBABA	USB PORT BLOCKERS	117.79
		ALIBABA	USB PORT BLOCKERS	108.90
		ALIEXPRESS	HEADSET BATTERY	92.47
		ALIEXPRESS	ELECTRONIC LOAD TESTER	48.63
		AMAZON	USB TESTING DEVCE	14.27
		AMAZON MARKETPLACE AU	USB TESTING DEVCE	68.95
		AMAZON MARKETPLACE AU	тесн кіт	238.41
		AMAZON MARKETPLACE AU	USB PHONE CHARGERS	75.51
		DEPUTY	DEPUTY ROSTERING SYSTEM GLC	974.27
		EBAY	HEASET USB CHARGERS	114.56
		GODADDY	MULTIPLE DOMAIN RENEWALS	395.01
		HAVE I BEEN PWNED	ANNUAL SUBSCRIPTION	444.18
		MWAVE	USB EXTENTION CABLE	142.55
		PC CASE GEAR	PHONE CABLE TESTER	55.00
		ZOOM	MONTHLY SUBSCRIPTION	69.19
PLANNING & I	DEVELOPME	NT		
		SAFETYCULTURE	I AUDITOR ANNUAL PLAN	157.45
4/09/2023	5427	B GOULD	REFUND OF APPLICATION	38.00
22/09/2023	5442	C BOWEN	REFUND OF ANIMAL TRAP BOND	100.00
18/09/2023	5428	C EGERTON-WARBURTON	REFUND OF RATE OVERPAYMENT	4,818.83
26/09/2023	5450	C LAMBERT	REFUND OF APPLICATION	295.00
5/09/2023	5439	C WESTON	REFUND OF ANIMAL TRAP BOND	200.00
4/09/2023	5427	CB TRAFFIC SOLUTIONS	REFUND OF APPLICATION	166.00
5/09/2023	5427	CB TRAFFIC SOLUTIONS	REFUND OF APPLICATION	167.00
4/09/2023	5427	CB TRAFFIC SOLUTIONS	REFUND OF APPLICATION	167.00
4/09/2023	5437	COMMONWEALTH BANK	BANK FEES	3,743.17
15/09/2023	5445	COMMONWEALTH BANK	BANK FEES	63.80
14/09/2023	5451	CR. MIKAYLA LOVE	SUPERANNUATION AUGUST	348.96
18/09/2023	5428	F MCILLREE	REFUND OF RATE OVERPAYMENT	108.68
22/09/2023	5447	FOUBISTER	REFUND OF RATE OVERPAYMENT	609.30
11/09/2023	5426	G & J THOMPSON	REFUND OF RATE OVERPAYMENT	26,500.00
28/09/2023	5452	G DATSON	REFUND OF RATE OVERPAYMENT	1,725.55
21/09/2023	5446	H BUCKLEY	REFUND OF RATE OVERPAYMENT	65.20
4/09/2023	5427	J WADDELL	REFUND OF APPLICATION	268.00
22/09/2023	5447	K BLAIKIE	REFUND OF RATE OVERPAYMENT	1,425.96
20/09/2023	5432	K MACDONALD	REFUND OF HALL & KEY DEPOSITS	1,000.00
28/09/2023	5452	L MANUEL	REFUND OF APPLICATION	268.00
29/09/2023	5453	L MANUEL	REFUND OF APPLICATION	38.00
4/09/2023	5424	LES MILLS ASIA PACIFIC	CONTRACT FEES	534.94
4/09/2023	5425	LES MILLS ASIA PACIFIC	CONTRACT FEES	641.93
4/09/2023	5427	LIFESTORM	REFUND OF APPLICATION	125.00
21/09/2023	5446	M BARTOMIEJ	REFUND OF RATE OVERPAYMENT	48.76
15/09/2023	5431	M BHATT	REFUND OF APPLICATION	38.00
18/09/2023	5428	M DODD	REFUND OF APPLICATION	295.00
18/09/2023	5428	M ROE	REFUND OF RATE OVERPAYMENT	616.63
4/09/2023	5438	M STEWART	REFUND OF ANIMAL TRAP BOND	100.00
4/09/2023	5438	MACRONE	REFUND OF ANIMAL TRAP BOND	100.00
21/09/2023	5441	P DE GARIS	REFUND OF ANIMAL TRAP BOND	100.00
27/09/2023	5448	P GUIDERA	REFUND OF RATE OVERPAYMENT	24,700.00
18/09/2023	5428	P ROBINSON	REFUND OF APPLICATION	374.50
20/09/2023	5440	R ASSAN	REFUND OF ANIMAL TRAP BOND	100.00
27/09/2023	5449	R CRIBB	REFUND OF APPLICATION	73.00
31/08/2023	5422	S MANT	REFUND OF ANIMAL TRAP BOND	100.00
4/09/2023	5438	S POOLE	REFUND OF ANIMAL TRAP BOND	100.00
29/09/2023	5454	S RIGBY	REFUND OF ANIMAL TRAP BOND	100.00
21/09/2023	5446	S WALSH	REFUND OF RATE OVERPAYMENT	433.37
4/09/2023	5427	SATTERLY PROPERTY GROUP	BOND REFUND	180.00
21/09/2023	5446	URBANISTA TOWN PLANNING	REFUND OF APPLICATION	73.00
		· ·		158,546.67



# LISTING OF PAYMENTS MADE UNDER DELEGATED AUTHORITY INDUSTRY AND REGIONAL ALLOCATION YEAR TO DATE - SEPTEMBER 2023

LIST OF PAYMENTS	Jul 2023	Aug 2023	Sep 2023	Q1	YTD	YTD %
СНО	\$ 111,510.18	\$ 92,483.40	\$ 121,756.78	\$ 325,750.36	\$ 325,750.36	1.2%
DD & PAYROLL	\$ 1,887,232.49	\$ 1,931,081.43	\$ 1,858,671.55	\$ 5,676,985.47	\$ 5,676,985.47	21.43%
EFT	\$ 5,535,583.15	\$ 4,869,445.80	\$ 9,906,904.89	\$ 20,311,933.84	\$ 20,311,933.84	76.69%
TRUST	\$ 56,110.69	\$ 74,287.91	\$ 42,238.50	\$ 172,637.10	\$ 172,637.10	0.65%
TOTAL LISTING - MONTHLY PAYMENT LIST	\$ 7,590,436.51	\$ 6,967,298.54	\$ 11,929,571.72	\$ 26,487,306.77	\$ 26,487,306.77	100.00%
GENERAL LEDGER - EXCL TRUST	\$ 7,534,325.82	\$ 6,893,010.63	\$ 11,887,333.22	\$ 26,314,669.67	\$ 26,314,669.67	
INDUSTRY INFORMATION	Jul 2023	Aug 2023	Sep 2023	Q1	YTD	YTD %
GOVERNMENT INSTITUTIONS	\$ 509,467.01	\$ 127,002.35	\$ 1,803,511.95	\$ 2,439,981.31	\$ 2,439,981.31	9.21%
STAFF & COUNCILLOR PAYMENTS	\$ 2,737,671.28	\$ 2,473,147.37	\$ 1,762,338.60	\$ 6,973,157.25	\$ 6,973,157.25	26.33%
SUNDRY PAYMENTS & REFUNDS	\$ 224,269.79	\$ 327,278.68	\$ 2,874,658.34	\$ 3,426,206.81	\$ 3,426,206.81	12.94%
SUPPLIERS OF GOODS & SERVICES	\$ 3,852,268.22	\$ 3,740,909.24	\$ 5,237,595.45	\$ 12,830,772.91	\$ 12,830,772.91	48.44%
UTILITIES	\$ 266,760.21	\$ 298,960.90	\$ 251,457.38	\$ 817,178.49	\$ 817,178.49	3.09%
NEW INVESTED TERM DEPOSITS				\$ -	\$ -	
TOTAL	\$ 7,590,436.51	\$ 6,967,298.54	\$ 11,929,561.72	\$ 26,487,296.77	\$ 26,487,296.77	100.00%
REGIONAL INFORMATION ON GOODS AND SERVICES	Jul 2023	Aug 2023	Sep 2023	Q1	YTD	YTD %
BUSSELTON	\$ 1,426,941.69	\$ 963,432.90	\$ 1,365,998.63	\$ 3,756,373.22	\$ 3,756,373.22	29.28%
OTHER REGION	\$ 1,840,972.68	\$ 1,204,852.36	\$ 2,788,155.11	\$ 5,833,980.15	\$ 5,833,980.15	45.47%
SOUTHWEST	\$ 584,353.85	\$ 1,572,623.98	\$ 1,083,441.71	\$ 3,240,419.54	\$ 3,240,419.54	25.26%
TOTAL	\$ 3,852,268.22	\$ 3,740,909.24	\$ 5,237,595.45	\$ 12,830,772.91	\$ 12,830,772.91	100.00%



# CITY OF BUSSELTON MONTHLY FINANCIAL REPORT For the period ended 30th September 2023

## LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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### City of Busselton

### **Statement of Financial Activity**

#### Year to Date As At 30 September 2023

	Nete	2023/2024	2023/2024	2023/2024	2023/2024	2023/2024	2023/24	2023/24
	Note	Actual YTD	Amended Budget YTD	Original Budget YTD	Amended Budget	Original Budget	YTD Bud (A) Variance	YTD Bud (A) Variance
		\$	\$	\$	Sudget \$	Sudget \$	wariance %	\$
Operating Activities		*	*	•	*	*	,,	*
Revenue from Operating Activities								
Rates		60,096,665	59,880,671	59,880,671	60,395,882	60,395,882	0.36%	215,994
Grants, Subsidies and Contributions	3.1	1,052,907	507,385	507,385	5,325,685	5,325,685	107.52%	545,522
Fees & Charges		11,711,035	11,152,343	11,152,343	22,404,393	22,404,393	5.01%	558,692
Other Revenue	3.2	128,734	48,673	48,673	334,932	334,932	164.49%	80,061
Interest Earnings	3.3	1,645,163	1,204,877	1,204,877	4,305,492	4,305,492	36.54%	440,287
Profit on Asset Disposals		97,808	5,754	5,754	24,120	24,120	1599.83%	92,054
		74 722 242	72 700 702	72 700 702	03 700 504	03 700 504	2.550/	4 022 640
Function from Operating Activities		74,732,313	72,799,703	72,799,703	92,790,504	92,790,504	2.65%	1,932,610
Expenses from Operating Activities Employee Costs		(8,513,064)	(8,786,841)	(8,786,841)	(37,929,304)	(37,929,304)	3.12%	273.777
Materials & Contracts	3.4	(4,272,187)	(7,286,072)	(7,286,072)	(29,072,925)	(29,072,925)	41.37%	3,013,886
Utilities (Gas, Electricity, Water etc)	3.4	(599,448)	(566,951)	(566,951)	(2,980,399)	(2,980,399)	(5.73%)	(32,497)
Depreciation on non current assets		(6,775,747)	(6,452,846)	(6,452,846)	(25,541,373)	(25,541,373)	(5.00%)	(322,901)
Finance Costs		(406,790)	(407,592)	(407,592)	(1,749,875)	(1,749,875)	0.20%	802
Insurance Expenses		(416,768)	(414,517)	(414,517)	(894,395)	(894,395)	(0.54%)	(2,251)
Other Expenditure	3.5	(123,221)	(1,356,322)	(1,356,322)	(6,823,844)	(6,823,844)	90.92%	1,233,101
Allocations		68,451	499,151	499,151	1,996,605	1,996,605	86.29%	(430,700)
Loss on Asset Disposals		(58,551)	(18,300)	(18,300)	(205,278)	(205,278)	(219.95%)	(40,251)
		(21,097,324)	(24,790,289)	(24,790,289)	(103,200,789)	(103,200,789)	14.90%	3,692,965
Non-Cash Amounts Excluded from Operating Activities	2	7,083,307	6,465,392	6,465,392	16,372,855	16,372,855	9.56%	617,915
Amount Attributable to Operating Activities		60,718,296	54,474,806	54,474,806	5,962,570	5,962,570	11.46%	6,243,490
Investing Activities								
Capital Grants, Subsidies and Contributions		74.430	26,430	26.430	19,649,075	19,649,075	181.61%	48.000
Land & Buildings	3.6	(2,336,360)	(10,273,059)	(10,273,059)	(29,976,325)	(29,976,325)	77.26%	7,936,699
Plant & Equipment	3.7	(172,997)	(429,059)	(429,059)	(6,078,421)	(6,078,421)	59.68%	256,062
Furniture & Equipment	3.8	(24,175)	(435,079)	(435,079)	(1,510,209)	(1,510,209)	94.44%	410,904
Infrastructure	3.9	(1,958,145)	(3,778,646)	(3,778,646)	(21,896,530)	(21,896,530)	48.18%	1,820,501
Draggada from Cala of Assats	3.10	202,652	101,300	101 200	963.800	963.900	100.05%	101 353
Proceeds from Sale of Assets Proceeds from Sale of Non-Current Asset Held for Resale	3.10	202,652	101,300	101,300 0	863,800 0	863,800 0	100.05%	101,352 0
Self Supporting Loans - Repayment of Principal		42,500	42,502	42,502	193,385	193,385	(0.00%)	(2)
Sen Supporting Loans - Repayment of Frincipal		42,300	42,302	42,302	193,363	193,363	(0.00%)	(2)
Amount Attributable to Investing Activities		(4,172,094)	(14,745,611)	(14,745,611)	(38,755,225)	(38,755,225)	71.71%	10,573,517
Financing Activities								
Repayment of Borrowings		(967,837)	(966,944)	(966,944)	(4,738,701)	(4,738,701)	(0.09%)	(893)
Principal Elements of Finance Lease Payments		(42,638)	(85,769)	(85,769)	(114,651)	(114,651)	50.29%	43,131
Proceeds from New Loans	3.11	0	1,750,000	1,750,000	2,000,000	2,000,000	100.00%	(1,750,000)
Advances to Community Groups		0	0	0	(250,000)	(250,000)	0.00%	0
Transfer to Restricted Assets	3.12	(3,844,926)	0	0	(11,180)	(11,180)	(100.00%)	(3,844,926)
Transfer from Restricted Assets	3.13	1,496,241	5,140,770	5,140,770	20,563,074	20,563,074	(70.89%)	(3,644,529)
Transfer to Reserves		(19,492,319)	(19,072,516)	(19,072,516)	(39,002,737)	(39,002,737)	(2.20%)	(419,803)
Transfer from Reserves	3.14	16,648,765	14,552,054	14,552,054	52,392,260	52,392,260	14.41%	2,096,710
Amount Attributable to Financing Activities		(6,202,715)	1,317,595	1,317,595	30,838,065	30,838,065	(570.76%)	(7,520,310)
Opening Funds Surplus/ (Deficit)		1,954,590	1,954,590	1,954,590	1,954,590	1,954,590		
Amount Attributable to Operating Activities		60,718,296	54,474,806	54,474,806	5,962,570	5,962,570		
Amount Attributable to Investing Activities		(4,172,094)	(14,745,611)	(14,745,611)	(38,755,225)	(38,755,225)		
Amount Attributable to Financing Activities		(6,202,715)	1,317,595	1,317,595	30,838,065	30,838,065		
Net Current Position - Surplus / (Deficit)	2	52,298,076	43,001,380	43,001,380	(0)	(0)	21.62%	9,296,697

### City of Busselton Statement of Financial Position Year to Date As At 30 September 2023

uno	เมเส	ited

		unaudited
	2023/24	2022/23
	YTD Actual	Actual
	\$	\$
Current Assets		
Cash & Cash Equivalents	49,670,610	21,032,276
Trade & Other Receivables - Current	30,021,188	3,750,221
Other Financial Assets	94,682,579	94,682,579
Inventories	1,272,715	1,272,715
Contract Assets	480,935	480,935
Other Assets	1,164,775	483,906
Non-Current Assets Held for Sale	0	0
Total Current Assets	177,292,802	121,702,632
Non Current Assets		
Other Receivables	657,745	678,793
Other Financial Assets	1,389,437	1,431,938
Property, Plant & Equipment	202,550,223	201,514,920
Infrastructure	648,113,179	651,595,672
Contract Assets	7,500,955	7,500,955
Right of Use Assets Furniture & Equipment	104,784	104,784
Total Non Current Assets	860,316,323	862,827,061
Total Assets	1,037,609,125	984,529,694
		· · ·
Current Liabilities		
Trade & Other Payables	8,463,270	8,873,525
Contract Liabilities	43,128	1,266,220
Grant Liabilities	2,969,005	984,500
Lease Liabilities	76,884	119,522
Borrowings	4,620,953	4,620,953
Employee Provisions	5,885,190	5,885,190
Other Provisions	(2,221,250)	0
Total Current Liabilities	19,837,180	21,749,911
Non Current Liabilities		
Sundry Payable	0	0
Contract Liabilities	10,471,440	9,205,220
Grant Liabilities	7,845,559	6,861,059
Lease Liabilities	70,746	70,746
Borrowings	42,653,363	43,621,201
Employee Provisions	577,890	577,890
Total Non Current Liabilities	61,618,999	60,336,116
Total Liabilities	81,456,179	82,086,027
Net Assets	956,152,945	902,443,667
Equity		
Retained Surplus	541,242,891	490,377,027
Reserves	80,981,736	78,138,181
Revaluation Surplus	333,928,319	333,928,459
Total Equity	956,152,946	902,443,667
. Otto. Equity	330,132,340	302,443,007

CITY OF BUSSELTON NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the period ended 30th September 2023

#### Note 1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

#### BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

#### Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996, prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

#### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements

#### Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

#### SIGNIFICANT ACCOUNTING POLICES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

#### PREPARATION TIMING AND REVIEW

Date prepared: All known transactions YTD

#### CITY OF BUSSELTON NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the period ended 30th September 2023

#### Note 2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

		Adopted	Last	Year
		Budget	Year	to
Net current assets used in the Statement of Financial Activity		Closing	Closing	Date
	Sub-Note	30-Jun-24	30-Jun-23	30-Sep-23
Current assets		\$	\$	\$
Cash and cash equivalents		79,919,613	115,532,276	144,170,610
Trade and other receivables		2,523,748	2,734,377	30,021,188
Inventories	_	1,200,000	1,272,715	1,272,715
		83,643,361	119,539,369	175,464,514
Less: current liabilities				
Trade and other payables		3,765,648	3,765,648	4,155,068
Other liabilities		6,627,934	7,492,033	7,320,336
	_	10,393,582	11,257,681	11,475,403
Net current assets		73,249,779	108,281,688	163,989,110
Less: Total adjustments to net current assets	(c)	(73,249,779)	(106,327,097)	(111,691,034)
Closing funding surplus / (deficit)		0	1,954,590	52,298,076

#### (a) Non-cash amounts excluded from Net Current Position

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in	Adopted	Last	Year
accordance with Financial Management Regulation 32.	Budget	Year	to
accordance with rindicial Management Regulation 52.	Closing	Closing	Date
Non-cash amounts excluded from operating activities	30-Jun-24	30-Jun-23	30-Sep-23
Non-cash amounts excluded from operating activities	\$	\$	\$
Adjustments to operating activities	4		
Less: Profit on asset disposals	(24,120)	(200,266)	(97,808)
Less: Movement in finance leases	0	(47,238)	0
Less: Movement in prepayments	0	(130,714)	(676,438)
Less: Fair value adjustments to financial assets at amortised cost	0	(6,450)	0
Less: Movement in pensioner deferred rates (non-current)	0	(49,608)	16,202
Less: Movement in employee benefit provisions (non-current)	0	(69,787)	(2,221,250)
Add: Loss on disposal of assets	205,278	65,445	58,551
Less: Right of Use Assets (Depreciation)	0	(237,950)	0
Add: Depreciation on non-current assets	25,541,373	26,623,193	6,775,747
Total non-cash amounts excluded from operating activities	25,722,531	25,946,624	3,855,004
(b) Non-cash amounts excluded from investing activities			
The following non-cash revenue and expenditure has been excluded			
from investing activities within the Statement of Financial Activity in			
accordance with Financial Management Regulation 32.			
Adjustments to investing activities			
Infrastructure received for substantially less than fair value	(9,300,000)	(5,204,907)	0
Movement in current liabilities for transfers to acquire or construct non-financial assets to be controlled by the entity associated with restricted cash	(49,677)	2,037,309	3,228,303
Total non-cash amounts excluded from investing activities	(9,349,677)	(3,167,599)	3,228,303
Total non-cash amounts excluded from Net Current Position	16,372,854	22,779,026	7,083,307

#### (c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with <i>Financial Management Regulation</i> 32 to agree to the surplus/(deficit) after imposition of general rates.	Adopted Budget Closing 30-Jun-24	Last Year Closing 30-Jun-23	Year to Date 30-Sep-23
	\$	\$	\$
Adjustments to net current assets			
Less: Reserves/ Restricted - cash backed	(79,877,713)	(113,819,130)	(118,565,699)
- Current portion of contract liability held in reserve	1,551,401	1,266,220	43,128
- Current portion of unspent capital grants held in reserve	984,500	984,500	2,969,005
- Current portion of performance bonds	4,092,033	4,092,033	4,308,202
Total adjustments to net current assets	(73,249,779)	(107,476,377)	(111,245,363)

#### CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

#### Note 3 **Material Variance Explanations**

Revenue from The material v	ibutable to Operating Activities	Actual YTD	Budget YTD	Full Year Budget	Variance YTD	Variance YTD	Change in Variance Current
Revenue from The material v	ibutable to Operatina Activities		Budget YTD		Variance YTD	Variance YTD	
Revenue from The material v	ibutable to Operatina Activities			Jange.			
Revenue from The material v	ibutable to Operatina Activities						Month
Revenue from The material v	ibutable to Operatina Activities	\$	\$	\$	%	\$	\$
The material v	·	60,718,711	54,474,806	5,962,570	11.46%	6,243,905	(1,575,470)
1	n Operating Activities	74,732,313	72,799,703	92,790,504	2.65%	1,932,610	47,581
	variance items contained within this category, on the face o				105 500/		(04.004)
Finance and C	Grants, Subsidies and Contributions	1,052,907	507,385	5,325,685	107.52%	545,522	(91,691)
1034	Rates	<b>162,897</b> 52,676	<b>151,983</b> 8,573	<b>467,642</b> 39,709	<b>7.18%</b> 514.42%	<b>10,914</b> 44.103	<b>(77,868)</b> 1,547
	variance is mainly attributable to the 22/23 adjustment to	,	,	,		,	
	for the 23/24 year, none of which was not known or could h				ene para in reia	tion to the day.	ande payment
1041	Land and Property Leasing	78,420	103,832	287,102	(24.47%)	(25,412)	(76,415)
The variances	are a mixture of utility charges still to be invoiced and insur	rance recoups th	at will be invoice	d in October.			
Community a	nd Commercial Services	229,814	184,858	786,298	24.32%	44,955	15,660
	Cultural Precinct	5,629	50,376	210,248	(88.83%)	(44,747)	-
The variance i yet been incur	is due to a timing delay with programming for Saltwater. Th rred.	ne grant income l	nas been receive	d but not yet allo	cated to the pro	ject as the expe	enses have not
1005	Library Services	73,397	56,142	91,619	30.73%	17,255	3,921
This budget re	elates to the contributions for the SW Library Consortia a	nd eContent sele	ector roles, whic	h are contributed	to by other LO	3's and the Stat	e Library. The
	es to the timing of invoicing. All consortia invoices have no		and the eSelecto	r contributions w	ill be invoiced e	very 2 months in	n arrears. It is
	we will be over budget by approximately \$10K by the end of	of the FY.					
	Recreation and Community Development		16,625	106,500		(16,625)	(2,208)
	ity Capacity Building Program grant funding from Lotterywe		Club grant fundi				407
	Youth Development	85,309	- 	85,620	100.00%	85,309	127
_	received for activities that have already been completed, some when the spend involved in most grant funded activities is	_			-	r was allocated	to the end of
-	Development Services	334,595	109,388	1,613,601	205.88%	225,207	(39,906)
	Strategic Planning Management	75,000	103,388	142,000	100.00%	75,000	(33,300)
	received for activities that have already been completed,		ed in revenue in				to the end of
-	, when the spend involved in most grant funded activities is	-		•	-		
	Environmental Health Services	69,419		83,682	579.23%	59,198	59,198
The majority of	of the mosquito management program funding from Depart	tment of Health	was receipted ea	arlier than original	ly budgeted.		
1056	Emergency Services	199,420	99,040	1,022,972	101.35%	100,380	(99,040)
	mply timing of the bushfire mitigation fund grant received v	ersus budget spr					
	nd Works Services	114,881	60,964	2,457,452	88.44%	53,917	10,572
	Operations and Works Management	65,846	15,461	71,605	325.88%	50,385	20,638
	nce relates to the receipt of workers compensation insuranc Parks & Gardens	28,388	16,640	48,169	70.60%	cy. 11,748	/2 /17\
_	variance relates to unbudgeted RAC EV charging station re						(3,417)
	DPIRD for completed environmental activities were receive				-		i wiicii giaiits
	Other Revenue	128,734	48,673	334,932	164.49%	80,061	36,891
	Development Services	9,531	23,290	87,296	(59.08%)	(13,759)	(5,056)
	Ranger Services	7,056	21,190	75,676	(66.70%)	(14,134)	(4,979)
	ration renewals have gone out for those that expire on 31 C						
parking infing	ment revenues is also due to our parking officers being awa	y on annual leav	e.				
Engineering a	nd Works Services	101,542	16,877	210,898	501.67%	84,665	40,044
1026	Waste Services	87,556	16,310	184,847	436.82%	71,246	36,165
	budget amount due higher volumes of sales of scrap metal						
	Interest Earnings	1,645,163	1,204,877	4,305,492	36.54%	440,287	181,318
i -	than YTD budget due to higher than expected interest rates	and cash on har	nd position earlie	er in the year, with	1 the roll over of	i invested funds	coming to
	apping into the next financial year.	<b></b>	<b></b>				
	n Operating Activities ine items on the face of the financial statement that have a	(21,097,324)	(24,790,289)	(103,200,789)	14.90%	3,692,965	785,574
	Materials & Contracts	(4,272,187)	(7,286,072)	(29,072,925)	41.37%	3,013,886	424,065
	Corporate Services	557,984	605,271	2,501,318	7.81%	47,287	(108,896)
	Governance Services	40,047	54,460	286,090	26.46%	14,413	(10,102)
	s primarily due to consultancy costs budgeted for and not	expended in th					
-	lisation of this forecast is expected in subsequent periods. A				_	-	
incorrect cost	centre budget.						
	Rates	65,675	55,245	220,979	(18.88%)	(10,430)	(30,716)
1034	postage costs for the City's annual rates plus the first insta	lment reminder	notices were his	thor than evenets	d This will be	compunity office	t by year and
Printing and p	, ,		WUIL IIIE	gner than expecte	u. IIIIS WIII DE	Somewhat onse	t by year end
Printing and p	nostage costs for the city's affidial rates plus the first insta s against the photocopying budget. Information Technology	217,031	333,059	1,332,305	34.84%	116,027	et by year end

Note 3	Material Variance Explanations						
		Actual YTD	Budget YTD	Full Year Budget	Variance YTD	Variance YTD	Change in Variance Current Month
		\$	\$	\$	%	\$	\$
_	has been equally proportioned across the financial year, how has been delays in receiving and/or processing various software	_		nat are expected t	o require consu	Iltancy have not	yet started.
1039	Legal and Property Management	108,888	286	1,144	(37970.11%)	(108,602)	(76,535)
				,			
	nses have been misallocated to the incorrect cost centre. How ause the City has had to engage external legal advisors for a r		-				-
1042	Aged and Community Housing	11,427	35,434	141,735	67.75%	24,006	5,808
	te is due to the timing of invoices being issued as there are a			-	erating expense	s for both the H	arris Road and
	Villa units. There has also been a delay in obtaining quotes fr				26.000/	245 204	100 220
1003	Cultural Precinct	<b>558,421</b> 19,401	<b>873,723</b> 72,765	<b>3,347,308</b> 287,154	<b>36.09%</b> 73.34%	<b>315,301</b> 53,365	<b>108,338</b> 25,924
	e is due to a timing delay with programming expenses for Sal						•
1005	Library Services	33,455	49,732	144,683	32.73%	16,276	811
	pend in the libraries budget YTD is due to delays in the finalis		,				
delivery of	goods and the associated processing of the invoices.						
1007	Airport Operations	167,604	303,051	1,186,936	44.69%	135,447	56,466
Some activ	ities falling under Airport Screening services, Security costs	, Airport Mainte	nance, Inspectio	ons, Consultancy,	Contractors an	d purchase of i	materials have
started and	d commitments have been raised, other works have eithe	r not commence	d and hence Po	O's not raised. A	ccount codes s	uch as Airport	Maintenance,
Consultancy	y, Contractors and purchase of materials will be dependent o	n staff and contra	ctor availability	and hence variati	ons occurring as	a result of timi	ng issues.
1008/1001	1 Economic & Business Development	144,664	177,307	736,331	18.41%	32,643	5,029
	due to the September invoicing for the contracted managem	,					
1010	Recreation & Community Development	37,535	121,082	390,622	69.00%	83,546	16,184
The YTD un	derspend variance is due to lower consultancy fees because	not all club devel	opment wokshop	os have been com	pleted. Also, th	ne Surf Lifesavin	g fees and GLC
consultant (	costs are yet to be paid out.						
1011	Leisure Centres	138,555	120,582	477,767	(14.90%)	(17,973)	1,403
Actuals hav	ve exceeded YTD forecast due to unplanned maintenance w	ork required to f	ix the indoor po	ool liner and invoi	cing of the Geo	othermal license	fee occurring
earlier than	expected.						
	nd Development Services	156,947	595,801	2,438,412	73.66%	438,854	175,142
1012		1					
1043	Planning and Development Directorate	29,673	218,650	874,600	86.43%	188,977	72,849
The varianc	e between YTD budget and actuals, is attributable to the bu	dget being distrib	uted across the	financial year, bu		188,977	72,849
The variand which is not	be between YTD budget and actuals, is attributable to the but t divided evenly across the year. This is mainly related to Low	dget being distrib ver Vasse River se	uted across the diment removal	financial year, bu project.	t in reality fund	188,977 s are spent as w	72,849 vorks progress,
The varianc	e between YTD budget and actuals, is attributable to the bu	dget being distrib	uted across the	financial year, bu		188,977	72,849 vorks progress,
The variance which is not 1048 This relates	be between YTD budget and actuals, is attributable to the but t divided evenly across the year. This is mainly related to Low	dget being distrib ver Vasse River se 2,948 tes to design rev	uted across the diment removal 13,654 iew or peer revi	financial year, bu project. 57,023 ew of technical d	t in reality fund 78.41% ocuments (e.g.	188,977 s are spent as w 10,706 traffic impact a	72,849 orks progress, 2,646
The variance which is not 1048 This relates	te between YTD budget and actuals, is attributable to the built divided evenly across the year. This is mainly related to Low Statutory Planning mainly to consultancy spend, which in this area mainly related to the low spend largely relates to the low spend largel	dget being distrib ver Vasse River se 2,948 tes to design rev	uted across the diment removal 13,654 iew or peer revi	financial year, bu project. 57,023 ew of technical d ications, and is no	t in reality fund 78.41% ocuments (e.g.	188,977 s are spent as w 10,706 traffic impact a	72,849 orks progress, 2,646 ssessments) in
The varianc which is not 1048  This relates support of a 1049	te between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  s mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management	dget being distrib rer Vasse River se 2,948 tes to design rev dgement and ass 36,245	uted across the diment removal 13,654 iew or peer reviessment of appl	financial year, bu project. 57,023 ew of technical d ications, and is no 430,540	t in reality fund 78.41% ocuments (e.g. t determined by 65.04%	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440	72,849 vorks progress, 2,646 ssessments) in 69,117
The varianc which is not 1048 This relates support of a 1049 A large pro	the between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  s mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management  sportion of total spend in this area (approx 280K) is for continuous to the position of the spend in this area (approx 280K) is for continuous the spend in this area (approx 280K) is for con	dget being distrib rer Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning pro	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies	financial year, bu project. 57,023 ew of technical d ications, and is no 430,540 ta Park/Marybroo	78.41% ocuments (e.g. t determined by 65.04% ok area, and the	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440 e timing of that	72,849 rorks progress, 2,646 ssessments) in 69,117 spend will be
The varianc which is not 1048 This relates support of a 1049 A large pro	the between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  Is mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management  Inportion of total spend in this area (approx 280K) is for contact the process, but none of the spend in the spend in the process, but none of the spending process.	dget being distrib rer Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning pro	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies	financial year, bu project. 57,023 ew of technical d ications, and is no 430,540 ta Park/Marybroc The variance in thi	78.41% ocuments (e.g. t determined by 65.04% ok area, and the s area is entirel	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440 e timing of that	72,849 rorks progress, 2,646 ssessments) in 69,117 spend will be
The varianc which is not 1048 This relates support of a 1049 A large pro	the between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  s mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management  sportion of total spend in this area (approx 280K) is for continuous to the position of the spend in this area (approx 280K) is for continuous the spend in this area (approx 280K) is for con	dget being distrib rer Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning pro	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies	financial year, bu project. 57,023 ew of technical d ications, and is no 430,540 ta Park/Marybroo	78.41% ocuments (e.g. t determined by 65.04% ok area, and the	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440 e timing of that	72,849 vorks progress, 2,646 ssessments) in 69,117 spend will be
The variance which is not 1048 This relates support of a 1049 A large prodetermined 1051	the between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  se mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management  sportion of total spend in this area (approx 280K) is for containing the spending spending to the spending spending the spending spending spending the spending spend	dget being distrib rer Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning pro nat spend has yet	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. 1 29,648	financial year, bu project. 57,023  ew of technical d ications, and is no 430,540  ta Park/Marybroc The variance in thi	78.41% ocuments (e.g. t determined by 65.04% ok area, and the s area is entirel (81.54%)	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440 e timing of that y attributable to (24,176)	72,849 vorks progress, 2,646 sssessments) in 69,117 s spend will be that. (33,680)
The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m	the between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  Is mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management  Inportion of total spend in this area (approx 280K) is for contact the process, but none of the spend in the spend in the process, but none of the spending process.	dget being distrib eer Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning pr hat spend has yet 53,823 dgeted as a bulk	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. 29,648 purchase in preg	financial year, bu project. 57,023 ew of technical d ications, and is no 430,540 ta Park/Marybroc the variance in thi paration for comm	78.41% ocuments (e.g. t determined by 65.04% ok area, and this area is entirel (81.54%)	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440 e timing of that y attributable to (24,176) ne mosquito sea	72,849 vorks progress, 2,646 sssessments) in 69,117 s spend will be that. (33,680)
The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we	the between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  Is mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management  Insportion of total spend in this area (approx 280K) is for contract to the low a RFT and subsequent contractual process, but none of the Environmental Health Services  In an agement product was purchased earlier than originally but the higher than budgeted this quarter as the annual one-off parts.	dget being distrib ver Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning pr nat spend has yet 53,823 dgeted as a bulk ayment for the W	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. The 29,648 purchase in preg A state analytical	financial year, bu project.  57,023  ew of technical d ications, and is no 430,540  ta Park/Marybrod The variance in thi 118,591  paration for commal sampling progra	78.41% ocuments (e.g. t determined by 65.04% ok area, and the s area is entirel (81.54%) nencement of them was paid in J	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440 e timing of that y attributable to (24,176) ne mosquito sea uly.	72,849 vorks progress, 2,646 sssessments) in 69,117 s spend will be that. (33,680) son. Analytical
The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we 1054	the between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  s mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management  sportion of total spend in this area (approx 280K) is for contract and subsequent contractual process, but none of the Environmental Health Services  management product was purchased earlier than originally but the higher than budgeted this quarter as the annual one-off parager Services	dget being distrib eer Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning pr hat spend has yet 53,823 dgeted as a bulk	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. 29,648 purchase in preg	financial year, bu project. 57,023 ew of technical d ications, and is no 430,540 ta Park/Marybroc the variance in thi paration for comm	78.41% ocuments (e.g. t determined by 65.04% ok area, and this area is entirel (81.54%)	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440 e timing of that y attributable to (24,176) ne mosquito sea	72,849 vorks progress, 2,646 sssessments) in 69,117 s spend will be that. (33,680) son. Analytical
The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we 1054  Variance du	the between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  Is mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management  In portion of total spend in this area (approx 280K) is for concept by a RFT and subsequent contractual process, but none of the Environmental Health Services  In an agement product was purchased earlier than originally but the higher than budgeted this quarter as the annual one-off parts of the projects.	dget being distrib ver Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning pr nat spend has yet 53,823 dgeted as a bulk ayment for the W	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. Table 29,648 purchase in preg A state analytica 35,030	financial year, bu project.  57,023  ew of technical d ications, and is no 430,540  ta Park/Marybroc The variance in thi 118,591  paration for comm al sampling progra	78.41% ocuments (e.g. t determined by 65.04% ok area, and the s area is entirel (81.54%) nencement of them was paid in J	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440 e timing of that y attributable to (24,176) ne mosquito sea uly. 20,854	72,849 vorks progress, 2,646 ssessments) in 69,117 s spend will be that. (33,680) son. Analytical
The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we 1054  Variance du 1056	the between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  semainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management  sportion of total spend in this area (approx 280K) is for condition and subsequent contractual process, but none of the Environmental Health Services  management product was purchased earlier than originally but the higher than budgeted this quarter as the annual one-off process are to spread of budget versus timing of projects.  Emergency Services  Emergency Services	dget being distrib ver Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning pr nat spend has yet 53,823 dgeted as a bulk ayment for the W 14,176	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. The 29,648 purchase in preparation and the state analytica 35,030 183,673	financial year, bu project.  57,023  ew of technical dications, and is no  430,540  ta Park/Marybroc The variance in thi  118,591  paration for comm al sampling progra  177,121	78.41%  Ocuments (e.g. t determined by 65.04%  Ok area, and the s area is entirel (81.54%)  Dencement of the m was paid in J 59.53%  93.09%	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440 e timing of that y attributable to (24,176) ne mosquito sea uly. 20,854	72,849 /orks progress, 2,646 /ossessments) in 69,117 /osspend will be to that. (33,680) /oson. Analytical /osos. 55,132
The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we 1054  Variance du 1056  Timing of co	the between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  Is mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management  In portion of total spend in this area (approx 280K) is for concept by a RFT and subsequent contractual process, but none of the Environmental Health Services  In an agement product was purchased earlier than originally but the higher than budgeted this quarter as the annual one-off parts of the projects.	dget being distrib ver Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning pr nat spend has yet 53,823 dgeted as a bulk ayment for the W 14,176	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. The 29,648 purchase in preparation and the state analytica 35,030 183,673	financial year, bu project.  57,023  ew of technical dications, and is no  430,540  ta Park/Marybroc The variance in thi  118,591  paration for comm all sampling progrations and is sampling progrations and the progration for comm and sampling progrations are sampling progrations.	78.41%  Ocuments (e.g. t determined by 65.04%  Ok area, and the s area is entirel (81.54%)  Dencement of the m was paid in J 59.53%  93.09%	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440 e timing of that y attributable to (24,176) ne mosquito sea uly. 20,854 170,976 end of October.	72,849 /orks progress, 2,646 /ossessments) in 69,117 /osspend will be to that. (33,680) /oson. Analytical 6,528 /ossessments
The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we 1054  Variance du 1056  Timing of co	the between YTD budget and actuals, is attributable to the but the divided evenly across the year. This is mainly related to Low Statutory Planning  Is mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the low Strategic Planning Management  Insportion of total spend in this area (approx 280K) is for condition and subsequent contractual process, but none of the Environmental Health Services  Interpolation and the subsequent contractual process, but none of the process of the product was purchased earlier than originally but the higher than budgeted this quarter as the annual one-off process are to spread of budget versus timing of projects.  Emergency Services  Interpolation activities was delayed due to interpolation.	dget being distrib eer Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning pr nat spend has yet 53,823 dgeted as a bulk eyment for the W 14,176 12,697 nternal staffing ga	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. The 29,648 purchase in preg A state analytica 35,030 183,673 ap, expenditure of the dimension of th	financial year, bu project.  57,023  ew of technical dications, and is no  430,540  ta Park/Marybroc The variance in thi  118,591  paration for comm al sampling progra  177,121	78.41% ocuments (e.g. t determined by 65.04% ok area, and the s area is entirel (81.54%) nencement of the m was paid in J 59.53% 93.09% with budget by	188,977 s are spent as w 10,706 traffic impact a y the City. 67,440 e timing of that y attributable to (24,176) ne mosquito sea uly. 20,854	72,849 vorks progress, 2,646 sssessments) in 69,117 spend will be that. (33,680) son. Analytical 6,528 55,132
The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we 1054  Variance du 1056  Timing of co Engineering 1014	the between YTD budget and actuals, is attributable to the but to divided evenly across the year. This is mainly related to Low Statutory Planning  s mainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the log strategic Planning Management  sportion of total spend in this area (approx 280K) is for conditional spend of the provided application of total spend in this area (approx 280K) is for conditional spend of the provided application of the provided application of total spend in this area (approx 280K) is for conditional spend of the provided application of th	dget being distribler Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning properties as a bulk ayment for the Wayment for the Wayment staffing garages 2,995,404 248	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. The 29,648 purchase in preparation and the state analytical 35,030 183,673 ap, expenditure of 5,209,972	financial year, bu project.  57,023  ew of technical dications, and is no 430,540  ta Park/Marybroc The variance in thi 118,591  paration for comm al sampling progra 177,121  734,692 expected to align: 20,780,663	78.41% ocuments (e.g. t determined by 65.04% ok area, and the sarea is entirel (81.54%) nencement of the m was paid in J 59.53% 93.09% with budget by 42.51%	188,977 s are spent as w  10,706 traffic impact a y the City.  67,440 e timing of that y attributable to  (24,176) ne mosquito sea uly.  20,854  170,976 end of October.  2,214,568	72,849 vorks progress, 2,646 sssessments) in 69,117 spend will be that. (33,680) son. Analytical 6,528 55,132
The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we 1054  Variance du 1056  Timing of co Engineering 1014	the between YTD budget and actuals, is attributable to the built divided evenly across the year. This is mainly related to Low Statutory Planning  smainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the log strategic Planning Management  sportion of total spend in this area (approx 280K) is for contract and subsequent contractual process, but none of the Environmental Health Services  management product was purchased earlier than originally burse higher than budgeted this quarter as the annual one-off process are to spread of budget versus timing of projects.  Emergency Services  Emergency Services  Engineering and Works Directorate	dget being distribler Vasse River se 2,948 tes to design rev dgement and ass 36,245 astal planning properties as a bulk ayment for the Wayment for the Wayment staffing garages 2,995,404 248	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. The 29,648 purchase in preparation and the state analytical 35,030 183,673 ap, expenditure of 5,209,972	financial year, bu project.  57,023  ew of technical dications, and is no 430,540  ta Park/Marybroc The variance in thi 118,591  paration for comm al sampling progra 177,121  734,692 expected to align: 20,780,663	78.41% ocuments (e.g. t determined by 65.04% ok area, and the sarea is entirel (81.54%) nencement of the m was paid in J 59.53% 93.09% with budget by 42.51%	188,977 s are spent as w  10,706 traffic impact a y the City.  67,440 e timing of that y attributable to  (24,176) ne mosquito sea uly.  20,854  170,976 end of October.  2,214,568	72,849 vorks progress, 2,646 sssessments) in 69,117 spend will be that. (33,680) son. Analytical 6,528 55,132 250,155 37,138
The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we 1054  Variance du 1056  Timing of co Engineering 1014  This is a tim 1016  Activities to	the between YTD budget and actuals, is attributable to the built divided evenly across the year. This is mainly related to Low Statutory Planning  smainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the log strategic Planning Management  sportion of total spend in this area (approx 280K) is for coal by a RFT and subsequent contractual process, but none of the Environmental Health Services  management product was purchased earlier than originally burse higher than budgeted this quarter as the annual one-off process are to spread of budget versus timing of projects.  Emergency Services  Temergency Services  Temergency Services  Temergency Services  Temergency Services  Tengineering and Works Directorate  The budget of the budget versus timing variance only as works have not commenced and or beer construction and Maintenance  To date have been largely focused on low external cost winter	dget being distribler Vasse River see 2,948 tes to design revelopment and ass 36,245 astal planning prinat spend has yet 53,823 dgeted as a bulk ayment for the W 14,176 12,697 hternal staffing get 2,995,404 248 hinvoiced. 346,553	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. 29,648 purchase in preparation and assume that a state analytica 35,030 in expenditure of 5,209,972 111,663 571,877 tivities, including the state of the s	financial year, bu project.  57,023 ew of technical dications, and is no 430,540 ta Park/Marybroc the variance in thi paration for commal sampling progra 177,121  734,692 expected to align 446,651 2,365,801 g road grading, see	78.41%  78.41%  ocuments (e.g. t determined by 65.04%  ok area, and this area is entirel (81.54%)  nencement of thim was paid in J 59.53%  93.09%  with budget by 42.51%  99.78%  39.40% eal repairs and s	188,977 s are spent as w  10,706 traffic impact a y the City.  67,440 e timing of that y attributable to (24,176) ne mosquito sea uly.  20,854  170,976 end of October.  2,214,568 111,415  225,324 storm damage p	72,849 /orks progress, 2,646 /ossessments) in 69,117 /ospend will be o that. (33,680) /oson. Analytical 6,528 /ospend will 55,132 /ospend will 6,528 /ospend will 6,5
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The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we 1054  Variance du 1056  Timing of cc Engineering 1014  This is a tim 1016  Activities to reinstateme budget. Th 1017  Activities to	the between YTD budget and actuals, is attributable to the but to divided evenly across the year. This is mainly related to Low Statutory Planning  smainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the log strategic Planning Management  sportion of total spend in this area (approx 280K) is for coal by a RFT and subsequent contractual process, but none of the Environmental Health Services  management product was purchased earlier than originally but the higher than budgeted this quarter as the annual one-off process are to spread of budget versus timing of projects.  Emergency Services  Temergency Services  Tempianer and Works Directorate  Tempianer and Works Directorate  Tempianer and Works Directorate  Tempianer and Works Directorate  Tempianer and Maintenance  To date have been largely focused on low external cost winter ent. This is consistent with lower YTD costs at this time of ye e budget spread over the year in this item will be reviewed.  Parks & Gardens	dget being distribrer Vasse River see  2,948  tes to design rev dgement and ass  36,245  astal planning prinat spend has yet  53,823 dgeted as a bulk ayment for the W  14,176  12,697 tternal staffing gas 2,995,404 248 invoiced. 346,553 maintenance acter compared to W  554,141 maintenance act	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. To 29,648 purchase in preg A state analytica 35,030 183,673 ip, expenditure of 5,209,972 111,663 571,877 tivities, including TD budget. Exp 1,028,770 ivities. This is continued to the dimensional transfer of the dimensional tra	financial year, bu project.  57,023 ew of technical dications, and is no 430,540 ta Park/Marybroc the variance in thi 118,591 paration for commal sampling progra 177,121  734,692 expected to align 446,651 2,365,801 g road grading, seenditure is on tra 4,117,442 possistent with low	78.41%  78.41%  ocuments (e.g. t determined by 65.04%  ok area, and this area is entirely (81.54%)  nencement of this m was paid in J 59.53%  93.09%  with budget by 42.51%  99.78%  39.40%  eal repairs and sick and as expected at the service of th	188,977 s are spent as w  10,706 traffic impact a y the City.  67,440 e timing of that y attributable to (24,176) ne mosquito sea uly.  20,854  170,976 end of October.  2,214,568 111,415  225,324 storm damage poted in relation of the company of t	72,849 rorks progress,  2,646 ssessments) in  69,117 spend will be that.  (33,680) son. Analytical  6,528  55,132  250,155  37,138  50,193 orevention and to the full year  19,738 r compared to
The variance which is not a 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we 1054  Variance du 1056  Timing of co Engineering 1014  This is a tim 1016  Activities to reinstateme budget. Th 1017  Activities to YTD budget	the between YTD budget and actuals, is attributable to the but to divided evenly across the year. This is mainly related to Low Statutory Planning  smainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the log strategic Planning Management  sportion of total spend in this area (approx 280K) is for concluding the provided of the provided process, but none of the Environmental Health Services  management product was purchased earlier than originally but the higher than budgeted this quarter as the annual one-off provided process.  Ranger Services  The mergency Services and Works Directorate and Works Services  Engineering and Works Directorate  This is consistent with lower YTD costs at this time of year to budget spread over the year in this item will be reviewed.  Parks & Gardens  of date have been largely focused on low external cost winter the commencement of spring maintenance activities will see.	dget being distribrer Vasse River see  2,948  tes to design rev dgement and ass  36,245  astal planning prinat spend has yet  53,823 dgeted as a bulk ayment for the W  14,176  12,697 tternal staffing gas 2,995,404 248 invoiced. 346,553 maintenance acter compared to W  554,141 maintenance act	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. To 29,648 purchase in preg A state analytica 35,030 183,673 ip, expenditure of 5,209,972 111,663 571,877 tivities, including TD budget. Exp 1,028,770 ivities. This is continued to the dimensional transfer of the dimensional tra	financial year, bu project.  57,023 ew of technical dications, and is no 430,540 ta Park/Marybroc the variance in thi 118,591 paration for commal sampling progra 177,121  734,692 expected to align 446,651 2,365,801 g road grading, seenditure is on tra 4,117,442 possistent with low	78.41%  78.41%  ocuments (e.g. t determined by 65.04%  ok area, and this area is entirely (81.54%)  nencement of this m was paid in J 59.53%  93.09%  with budget by 42.51%  99.78%  39.40%  eal repairs and sick and as expected at the service of th	188,977 s are spent as w  10,706 traffic impact a y the City.  67,440 e timing of that y attributable to (24,176) ne mosquito sea uly.  20,854  170,976 end of October.  2,214,568 111,415  225,324 storm damage poted in relation of the company of t	72,849 rorks progress, 2,646 ssessments) in 69,117 spend will be that. (33,680) son. Analytical 6,528 55,132 250,155 37,138 50,193 orevention and to the full year 19,738 r compared to
The variance which is not 1048  This relates support of a 1049  A large prodetermined 1051  Mosquito m services we 1054  Variance du 1056  Timing of cc Engineering 1014  This is a tim 1016  Activities to reinstateme budget. Th 1017  Activities to	the between YTD budget and actuals, is attributable to the but to divided evenly across the year. This is mainly related to Low Statutory Planning  smainly to consultancy spend, which in this area mainly related applications. The timing of that spend largely relates to the log strategic Planning Management  sportion of total spend in this area (approx 280K) is for concluding the provided of the provided process, but none of the Environmental Health Services  management product was purchased earlier than originally but the higher than budgeted this quarter as the annual one-off provided process.  Ranger Services  The mergency Services and Works Directorate and Works Services  Engineering and Works Directorate  This is consistent with lower YTD costs at this time of year to budget spread over the year in this item will be reviewed.  Parks & Gardens  of date have been largely focused on low external cost winter the commencement of spring maintenance activities will see.	dget being distribrer Vasse River see  2,948  tes to design rev dgement and ass  36,245  astal planning prinat spend has yet  53,823 dgeted as a bulk ayment for the W  14,176  12,697 tternal staffing gas 2,995,404 248 invoiced. 346,553 maintenance acter compared to W  554,141 maintenance act	uted across the diment removal 13,654 iew or peer reviessment of appl 103,685 oject in the Sies been incurred. To 29,648 purchase in preg A state analytica 35,030 183,673 ip, expenditure of 5,209,972 111,663 571,877 tivities, including TD budget. Exp 1,028,770 ivities. This is continued to the dimensional transfer of the dimensional tra	financial year, bu project.  57,023 ew of technical dications, and is no 430,540 ta Park/Marybroc the variance in thi 118,591 paration for commal sampling progra 177,121  734,692 expected to align 446,651 2,365,801 g road grading, seenditure is on tra 4,117,442 possistent with low	78.41%  78.41%  ocuments (e.g. t determined by 65.04%  ok area, and this area is entirely (81.54%)  nencement of this m was paid in J 59.53%  93.09%  with budget by 42.51%  99.78%  39.40%  eal repairs and sick and as expected at the sick and as expected.	188,977 s are spent as w  10,706 traffic impact a y the City.  67,440 e timing of that y attributable to (24,176) ne mosquito sea uly.  20,854  170,976 end of October.  2,214,568 111,415  225,324 storm damage poted in relation of the company of t	72,849 /orks progress, 2,646 /ossessments) in 69,117 /ospend will be that. (33,680) /oson. Analytical 6,528 /ospend will 55,132 /ospend will 6,528 /ospend will 7,738

#### Note 3 Material Variance Explanations

	Actual YTD	Budget YTD	Full Year Budget \$	Variance YTD	Variance YTD	Change in Variance Current Month \$
This is a timing issue only, expenditure will increase as the tourist seaso	Υ	that noint the v	т -		T	•
be expended this FY.	in approaches at	that point the v	ининес із ехресте	d to reduce. It	із ехрестей тіс	it all ranas will
1020 Engineering Technical Management	100,975	1,090,200	4,165,954	90.74%	989,225	304,760
The main variances can be attributed to the following:	-					
(1) Coastal Works, that's currently in its planning phase, with Coastal Mo			ill guide the exten	t of the Coastal	Works to be un	dertaken. The
majority of this funding is associated with the Federal Coastal Grant that			a nhoso			
(2) item is street lighting replacement and new installations programs, th (3) is the Safer Speed Trial JV Initiative – grant that is being rolled out by			0 1			
(4) is for the General Design and Traffic Modelling, this project is current				eveloping of an	updated base tr	affic model
for Busselton and Dunsborough CBD areas.		·		, 0		
Due to the nature of the four project groups above, all require upfront p	lanning and desig	gn before the bu	lk expenditure wi	ll be recorded. T	herefore the va	riance can be
attributed to timing.						
1021 Asset Management	2,121	20,004	80,015	89.40%	17,883	5,884
The underspend for this area can be attributed to the timing of the pro	curement of con	tractors to assis	t with data collec	tion. Subscription	ons and membe	rships are also
underspend significantly, mainly also due to timing.  1022 Design and Survey	683	12,589	35,357	94.58%	11,907	1,469
The underspend for this area can be attributed to the timing of the pr	1					
Footpath, as well as the procurement of contractors for general design s		intractors to un	dertake the reasi	omity study for	inc Dansboroug	ii to raiiiigup
1023 Development Control	23	24,691	98,764	99.91%	24,668	18,230
	uromont of cont		•	•	•	
The variance in this area can be attributed to the timing for the proc planning phase, as the timing of the drainage data collection is normally				-		-
planning priase, as the tilling of the dramage data collection is normally	undertaken dum	ig the dryer sun	illier illontiis. The	variance can be	attributed to t	illing.
1025 Fleet Services	629,140	576,783	2,307,134	(9.08%)	(52,356)	(93,094)
Over budget YTD due to the timing which Plant costs are recovered inter						
1026 Waste Services	615,458	755,348	3,021,845	18.52%	139,890	22,289
This underspend is due to works that have not been completed, or they lead to the support of the	(123,221)	(1,356,322)	(6,823,844)	90.92%	1,233,101	560,530
Finance and Corporate Services	119,028	205,095	1,599,211	41.96%	86,067	9,959
1029 Governance Services	84,206	139,390	898,091	39.59%	55,184	(39,747)
The underspend on year to date budget is primarily due to \$30,000 bud						
		n expenses and	not expended at t	he end of the p	eriod (utilisatio	n of forecast is
expected in subsequent period/s). There are likewise some scheduling v	-					
	variances betwee	n monthly fored	cast and utilisation			
expected in subsequent period/s). There are likewise some scheduling v	variances betwee	n monthly fored	cast and utilisation			
expected in subsequent period/s). There are likewise some scheduling vincluding allowances and sitting fees, elected member conference and transport to the public Relations and Community Engagement	variances betwee raining, and refres	n monthly fored shment and fund 24,375	cast and utilisation ctions. 103,902	of budget for	miscellaneous o	8,125
expected in subsequent period/s). There are likewise some scheduling vincluding allowances and sitting fees, elected member conference and traction and Public Relations and Community Engagement  YTD expenses of \$5K have been misallocated to an incorrect cost center.	variances betwee raining, and refres - tre budget. Will	n monthly fored shment and fund 24,375 be rectified in	cast and utilisation ctions. 103,902 October. Blanket	100.00% orders to be c	24,375 hanged to recti	8,125 fy this moving
expected in subsequent period/s). There are likewise some scheduling vincluding allowances and sitting fees, elected member conference and tr  1031 Public Relations and Community Engagement  YTD expenses of \$5K have been misallocated to an incorrect cost centroward. The remainder is a timing issue. Majority of other expenses is	variances betwee raining, and refrest tree budget. Will spread evenly acres	n monthly forectshment and fund 24,375 be rectified in coss the financia	cast and utilisation ctions. 103,902 October. Blanket	100.00% orders to be care not always	24,375 hanged to recti expended even	8,125 fy this moving ly.
expected in subsequent period/s). There are likewise some scheduling vincluding allowances and sitting fees, elected member conference and tr  1031 Public Relations and Community Engagement  YTD expenses of \$5K have been misallocated to an incorrect cost centroward. The remainder is a timing issue. Majority of other expenses is community and Commercial Services	variances betwee raining, and refrest tre budget. Will spread evenly act	n monthly forectshment and fund 24,375 be rectified in ross the financia 1,087,898	ast and utilisation ctions. 103,902 October. Blanket I periods however 4,825,751	100.00% orders to be care not always	24,375 hanged to recti expended even 1,205,715	8,125 fy this moving ly.  592,286
expected in subsequent period/s). There are likewise some scheduling vincluding allowances and sitting fees, elected member conference and tr  1031 Public Relations and Community Engagement  YTD expenses of \$5K have been misallocated to an incorrect cost centroward. The remainder is a timing issue. Majority of other expenses is community and Commercial Services  1003 Cultural Precinct	variances betwee aining, and refres tre budget. Will spread evenly acr	n monthly forectshment and fund 24,375 be rectified in ross the financia 1,087,898 21,322	ast and utilisation tions. 103,902 October. Blanket I periods however 4,825,751 108,649	100.00% orders to be care not always	24,375 hanged to recti expended even	8,125 fy this moving ly.
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#### Note 3 **Material Variance Explanations**

services were  Amounts Attr Items included The attachme	nagement product was purchased earlier than originally buo	Actual YTD	Budget YTD	Full Year Budget	Variance YTD	Variance YTD	Change in Variance Current
services were  Amounts Attr Items included The attachme	nagement product was purchased earlier than originally buo		Budget YTD		Variance YTD	Variance YTD	
services were  Amounts Attr Items included The attachme	nagement product was purchased earlier than originally buo	\$		Jungor			
services were  Amounts Attr Items included The attachme	nagement product was purchased earlier than originally buo	?	ė	Ś	%	s	Month \$
Items included The attachme	higher than budgeted this quarter as the annual one-off particles.	•		paration for comm	nencement of th	ne mosquito seas	
The attachme	ributable to Investing Activities	(4,172,094)	(14,745,611)	(38,755,225)	71.71%	10,573,517	2,335,589
	d in Investing Activities are Capital Grants, Subsidies & Conti			the various classe	s of assets, and		Sale of Assets.
that appear o	ents to this report includes the detailed listings of all capital		ject) items. The	main areas of YT	D variance to bu	idget for Investi	ng Activities
_	n the face of the Financial Activity Statement are summarise		(	(			
<b>6</b> 12847 &	Land & Buildings	(2,336,360)	(10,273,059)	(29,976,325)	77.26%	7,936,699	1,477,958
15073	Strategic Land Purchases	-	3,900,000	3,900,000	100.00%	3,900,000	
_	purchases are currently under negotiation and the expendi	ture is subject to	agreements bei	ing reached. Prese	ently it is unclea	r if and when ar	y agreements
may occur.						T	
-	Aged Housing	8,721	26,598	111,000	67.21%	17,878	(5,130
	is due to the timing of unit refurbishments. Harris Road has ment. Winderlup Court has one unit due for a bathroom and		_		one unit is vaca	nit and currently	undergoing a
	BPACC (Saltwater)	2,087,313	5,704,823	20,707,633	63.41%	3,617,509	1,549,666
	is due to smaller than anticipated progress claims submitte	, ,	, ,		enced on site du		
availability, as	s a result of current market conditions.						
	Weld Theatre (C)	60,146	-	250,000	-	(60,146)	(60,146
	variances only. Purchases associated with the project have of						
	Airport Construction, Existing Terminal Upgrade(C)	25,650	103,847	103,847	75.30%	78,197	(30,960
Oct/Nov.	emaining terminal operational improvements for which the	e total budget h	ias been budget	ed in the first m	onth. These sh	ould actually be	s complete b
10647	Dunsborough Lakes Sporting Precinct-	95,275	-	1,620,434	-	(95,275)	(83,339
	Pavilion/Changeroom F(C)  ilion project is currently on hold and subject to further of	design and sons	ultation with no	s coosific timoling	dayalanad far	, implementation	n until this i
	rpenditure to date is for the provision of temporary facilities	•		•	e developed for	impiementatio	m until this i
	Geographe Leisure Centre Upgrade(C)	2,120	141,866	567,464	98.51%	139,746	45,16
	erspend is due to the procurement process taking longer tha	,			30.3170	100), 10	.5)20
12331	Smiths Beach New Public Toilet(C)		62,500	250,000	100.00%	62,500	20,833
This variance	is due to timing of works – planning and procurement has to	aken longer than	anticipated.				
	Re-use shop Busselton Transfer Station(C)	-	77,166	275,000	100.00%	77,166	9,36
	currently still in the development phase, which has taken lo	onger than expec					
12440	Energy Efficiency Initiatives (Various Buildings) (C)	-	19,541	78,166	100.00%	19,541	6,51
	ayed due to Western Power delays. Depot Training Room (C)		18,750	75,000	100.00%	18,750	6 25
	is due to timing of works – planning and procurement has t	aken longer than	,	75,000	100.00%	16,730	6,25
12800	Old Courthouse and Jail Cells (C)	-	25,713	102,853	100.00%	25,713	8,57
This variance	is due to timing of works – planning and procurement has t	aken longer thar		,			
12939	Administration Building- 2-16 Southern Drive(C)	-	11,250	45,000	100.00%	11,250	3,75
This is a timin	g variance only, works will be completed appropriately by the	ne end of the fina	ancial year.				
	Depot Building-Busselton(C)	2,600	67,500	270,000	96.15%	64,900	22,500
	ng issue – the budget has been evenly spread across the year	ar (\$270,000/12=	:\$22,500) – the a	actual timing of t	he works is sche	duled for Decei	mber/January
<u> </u>	contractor availability.		63.500	350,000	100.00%	62.500	20.02
	Lions Park Shopping Centre Toilets (C)	-	62,500	250,000	100.00%	62,500	20,83
·	ave been given direction from council to re-negotiate terms	with the Strata	<u> </u>				1
14943	Changing Places Accessible Ablutions (C)	-	25,000	100,000	100.00%	25,000	8,33
15077	g issue. This project is still in the planning phase, consultation		in October 202			(47 500)	/47.500
	Lunch / Meeting Room for Transfer Station(C) as purchased earlier than originally forecast. The YTD variar	47,500	-	50,000	-	(47,500)	(47,500
•	Plant & Equipment	(172,997)	(429,059)	(6,078,421)	59.68%	256,062	42,073
	uring some of the new Plant and Fleet equipment as manufa			, , , ,			
COVID pander	mic. Orders are expected to pick up in the new year.	•	,				
8	Furniture & Office Equipment	(24,175)	(435,079)	(1,510,209)	94.44%	410,904	120,640
12781	BPACC - Loose Furniture & Fittings(C)	-	85,707	228,551	100.00%	85,707	28,56
_	or BPACC loose furniture and fittings was spread across the	year ahead of a	procurement pla	n, which is now in	n development.	It is unlikely pro	ocurement wi
	ior to October 2023.	-					
	ICT Services - Equipment & Software Purchases(C)	_	241,374	965,497	100.00%	241,374	80,45
The significan	it items that will comprise much of the allocated capital b on projects.	udget will be pr	ocured betweer	November 2023	and June 2024	to coincide wi	th the relate

#### Note 3 Material Variance Explanations

		Actual YTD	Budget YTD	Full Year Budget \$	Variance YTD %	Variance YTD	Change in Variance Current Month \$
12878	Naturaliste Community Centre (NCC) - Purchase Office Furn(C)	-	20,000	20,000	100.00%	20,000	-
Carryover of	capital budget, most likely to be expensed by mid-year depe	ndant on supply	availability.				
14730	Geographe Leisure Centre Fitness Equipment(C)	-	18,160	18,160	100.00%	18,160	-
Carryover of	capital budget, most likely be expensed by mid-year.						
15088	Busselton Depot Building Furniture & Equipment (C)	(2,600)	10,813	10,813	124.05%	13,413	-

This is a timing issue as the purchase of furniture is linked to the refurbishment of the training room. Once completed the furniture will be purchased using these funds.

9	Infrastructure	(1,958,145)	(3,778,646)	(21,896,530)	48.18%	1,820,501	638,797
Various	Roads	1,266,353	2,036,689	10,093,354	37.82%	770,337	445,306

The budget spread for the majority of projects in this item is even across the financial year and based on construction schedule, there are some budget timing variances within this item. Overlay projects on Cook St, Kershaw St, Artisan St, and Yallingup Beach Rd were completed in August. The balance of capital road upgrades are planned for construction from October to May.

 Various
 Car Parks
 49,328
 279,881
 541,885
 82.38%
 230,552
 21,102

The budget timing reflects an even spread of expenditure across the financial year, with the exception of Carpark Hotel Site 2, which has the budget spread over July and August. As a result there are some budget timing variances within this item, with Carpark Hotel Site 2 comprising \$146k of the variance. Carpark Hotel Site 2 is progressing well and in conjunction with the private contactors build of the Hilton hotel.

 Various
 Footpaths & Cycleways
 121,851
 467,867
 1,824,587
 73.96%
 346,015
 65,047

Budget timing variances compared to construction schedule, of which \$308k is attributed to the following projects:

- \$214k Forth St to Holgate and Vincent Street to Geographe Bay Road shared path projects which are planned for construction February to May.
- \$36K Peron Avenue on which landowners are currently being consulted.
- \$30K Bayview Street footpath construction on-hold pending Busselton Water asset replacement works.
- \$28K Carey Street footpath construction planned following drainage upgrades in February/ March

Various	Parks, Gardens & Reserves	498,464	782,128	7,043,950	36.27%	283,664	55,460
Budget timin	g for most projects within this item reflect an even sprea	ad of expenditure	across the fi	nancial year. A la	irge number of	projects within	this item are
currently in d	esign and procurement stage.						

Various	Drainage	22,149	210,832	1,104,476	89.49%	188,683	48,566				
Budget timing does not reflect construction schedule for projects within this item, which sees projects delivered largely in the 3rd and 4th quarters.											
10	Proceeds from Sale of Assets	202,652	101,300	863,800	100.05%	101,352	12,123				

Amount over budget YTD due to the delayed sale of assets from last financial year, resulting in the proceeds from the auction were received in July, instead of June.

Amounts Attributable to Financing Activities	(6,202,715)	1,317,595	30,838,065	(570.76%)	(7,520,310)	(4,103,235)
11 Proceeds from New Loans	0	1.750.000	2.000.000	(100.00%)	(1.750.000)	(1.750.000)

Planning and negotiations for the strategic purchases of land have been delayed, therefore the requirements to apply for and draw down on loan facilities has not been required to date.

12 Transfer to Restricted Assets (3,844,926) 0 (11,180) (100.00%) (3,844,926) (83,497)

There is a YTD variance in transfers to Restricted Assets because there is no budget at all for this item. The transfers are not possible to predict, and are fully reconciled only at year end.

At the time of budgeting it is not possible to predict what grants, contributions or developer bonds will be received, and in what timeframe, nor when they will be spent and hence potentially transferred to Restricted Assets (or unspent portions thereof).

Transfers to restricted assets are offset by the incoming receipt, be it a grant, contribution, subsidy or even loan proceeds, so the net impact on the Net Current Position is always nil (once full reconciliation has occurred at year end).

YTD, \$3M in various government grants were restricted, as well as \$241K in Roadwork Bonds, \$135K in BJTP deposits, \$22K in developer contributions and \$452K in various other deposits and bonds.

13 Transfer from Restricted Assets 1,496,241 5,140,770 20,563,074 (70.89%) (3,644,529) (1,659,923)

The transfers are usually not possible to predict, and are fully reconciled only at year end. The transfers YTD are attributable to \$26K of prepaid grants utilised, \$10K of Developer Contributions utilised, \$71K of BJTP deposits utilised or returned, \$849K of unspent loan borrowings utilised, \$90K of Roadwork Bonds returned and \$451K of various other bonds and deposits returned or utilised.

14 Transfer from Reserves 16,648,765 14,552,054 52,392,260 14.41% 2,096,710 1,011,35

Works on a number of large reserve funded projects have been substantively completed, so for unrestricted cashflow purposes some of the reserve transfers were partially brought forward from the end of year, when all reserve funded project reconciliations are usually done.

	Capital Acquisitions & Construction Report For the period ended 30th September 2023					
	ror the period ended sour september 2025	2023/24	2023/24	2023/24	2023/24	2023/24
Project	Project Description	Actual	Amended Budget YTD	Original Budget YTD	Amended Budget	Budget Original
		\$	\$	\$	\$	\$
Land	Purchase Sues Read(C)		E00 000	E00 000	E00 000	E00.00
12847 15073	Purchase Sues Road(C) Lot 9020 Dunsborough (C)	-	500,000 3,400,000	500,000 3,400,000	500,000 3,400,000	500,000 3,400,000
	(,)					
Buildings		-	3,900,000	3,900,000	3,900,000	3,900,000
Aged Housing						
12231	Aged Housing Capital Improvements - Harris Road(C)	8,721	7,128	7,128	22,000	22,00
12233 12234	Aged Housing Capital Improvements - Winderlup(C)  Aged Housing Capital Improvements - Winderlup Court (City(C)	-	960 18,511	960 18,511	40,000 49,000	40,00 49,00
12254	Aged Housing Capital Improvements - Willderiup Court (City(C)	8,721	26,598	26,598	111,000	111,00
<u>Saltwater</u>		,	,	,	,	,
12471	BPACC - Construction(C)	1,739,963	4,560,154	4,560,154	18,240,616	18,240,610
12652 12779	BPACC - Design of Structure / Professional Fees(C) BPACC - Contingency (C)	189,752 117,488	53,173 1,055,828	53,173 1,055,828	212,690 2,111,657	212,690 2,111,65
12782	BPACC - Utility Costs (C)	40,111	35,668	35,668	142,670	142,670
		2,087,313	5,704,823	5,704,823	20,707,633	20,707,63
10016	Civic and Administration Contro Minor Linguades/Ci				35 000	25.00
10016	Civic and Administration Centre Minor Upgrades(C) Weld Theatre(C)	60,146	-	-	35,000 250,000	35,000 250,000
10585	BMRA Hangars(C)	-	-	-	303,790	303,790
10589	Airport Construction, Existing Terminal Upgrade(C)	25,650	103,847	103,847	103,847	103,84
10592	Airport Terminal Stage 2(C)	81	-	-	1 620 424	1 (20 42
10642 10787	Dunsborough Lakes Sporting Precinct-Pavilion/Changeroom F(C) Geographe Leisure Centre Upgrade(C)	95,275 2,120	141,866	141,866	1,620,434 567,464	1,620,434 567,464
12331	Smiths Beach New Public Toilet(C)	-	62,500	62,500	250,000	250,000
12428	Re-use shop Busselton Transfer Station(C)	-	77,166	77,166	275,000	275,000
12440	Energy Efficiency Initiatives (Various Buildings) (C)		19,541	19,541	78,166	78,160
12795 12796	Busselton Depot CCTV & Electronic Gate(C) Depot Training Room (C)	6,952	16,259 18,750	16,259 18,750	16,259 75,000	16,259 75,000
12798	High Street Hall (C)	-	2,625	2,625	10,500	10,500
12800	Old Courthouse and Jail Cells (C)	-	25,713	25,713	102,853	102,85
12804	Airport Terminal Building(C)	-	7,120	7,120	28,481	28,48
12868 12939	Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Administration Building- 2-16 Southern Drive(C)	-	11,250	11,250	540,000 45,000	540,000 45,000
12940	Depot Building-Busselton((C)	2,600	67,500	67,500	270,000	270,000
14942	Lions Park Shopping Centre Toilets (C)	-	62,500	62,500	250,000	250,000
14943	Changing Places Accessable Ablutions (C)	-	25,000	25,000	100,000	100,000
15067 15074	Commonage Fire Facility (C)  Vasse Toilet (C)	-	-	-	40,000 125,000	40,000 125,000
15077	Lunch / Meeting Room for Transfer Station(C)	47,500	-	-	50,000	50,000
15087	Mosquito Management Facility (C)	-	-	-	120,899	120,899
		2,336,360	6,373,059	6,373,059	26,076,325	26,076,32
		2,336,360	10,273,059	10,273,059	29,976,325	29,976,32
Plant and Equipme	ent					
10700	Dunsborough Cemetery(C)	-	5,319	5,319	21,276	21,270
12870	Busselton Jetty Tourist Park- Replace Holden Colorado 4x4(C)	36,160	41,900	41,900	35,000	35,000
12872 12881	Busselton Jetty Tourist Park - Battery Powered Mule (C) HINO FD1024 Beavertail Truck (Turf) (C)	-	-	-	35,000 100,000	35,000 100,000
12882	Isuzu NPR65-190 Single Cab (Turf) (C)	-	-	-	100,000	100,000
12884	KUBOTA F3690 OUTFRONT MOWER (C)	-	29,200	29,200	29,200	29,200
12885	KUBOTA F3690 OUTFRONT MOWER (C)	-	29,200	29,200	29,200	29,200
12886 12887	Brush / Tree Chipper (C)	-	20,000	20,000	100,000 20,000	100,000 20,000
12888	Plant Purchases (P11) - Redexim Easyspread 1600 Sand Spre(C) HINO FS2848 Tipper Truck (C&M) (C)	-	20,000	20,000	230,000	230,000
12890	Caterpillar CS56 Roller (C&M) (C)	-	-	-	180,000	180,000
12892	ISUZU FVZ1400 Tipper Truck (C&M) (C)	-	-	-	230,000	230,000
12894 12895	Nissan Xtrail ST-L 2WD (Strategic Planning Coord) (C) NISSAN X-TRAIL ST-L 2WD SUV (ASSET MGMT COORD) (C)	-	-	-	35,000 35,000	35,000 35,000
12896	Facilities Operational Ute(C)	35,280	-	-	42,000	42,000
12897	ISUZU D-MAX SX 4X2 SINGLE CAB UTILITY (IRRIGATION) (C)	-	-	-	42,000	42,000
12898	MITSUBISHI TRITON 4X2 SINGLE CAB UTE (P&G) (C)	-	-	-	42,000	42,000
12899 12900	Construction & Maintenance Ute (C) TOYOTA HILUX DUAL CAB 4X4 (CONST SUPERVISOR) (C)	41,124	-	-	42,000 45,000	42,000 45,000
12900 12901	TOYOTA HILUX DUAL CAB 4X4 (CONST SUPERVISOR) (C) TOYOTA HILUX DUAL CAB 4X4 (MTCE SUPERVISOR) (C)	-	45,000	45,000	45,000 45,000	45,000
12902	Manager Governance & Corp Services Vehicle (C)	39,134			40,000	40,000
12904	Plant Purchases (P11) - Minor Plant (P&G) (C)	-	-	-	15,000	15,000
12906	Plant Purchases (P12) - Minor Plant (C&M) (C)	-	-	-	20,000	20,000
12908	Program 12 - Minor Plant (Workshop) (C) VOLVO FE320 WASTE TRUCK (C)	-	-	-	10,000 459,660	10,000 459,660
12911						

Project   Project Pecus   Project Description   2033/74   Annahold   Original Section		City of Busselton Capital Acquisitions & Construction Report					
Project Project Description							
Autou   Bodget   Bo	Project			Amended	Original		2023/24 Budget
Amjort Operations - Replacement Toro Groundmaster 7200 M(C)   \$ 3,2800   \$3,000	•		Actual	-			Original
1985   TOYOTA HILLIYS & AND DULL CAR UTTLY (BMO) (C)   1,4500   41,500			\$			\$	\$
MITSURISHER PALES CALL AND [MAR REG SERV]()	2932		-	32,800	32,800		30,00
Meselect 2012 excentror fine. Accessories(C)	2948		-	-	-		45,00
Postfrak (Cr.299) with Accessories (C)			-	41,500	41,500		41,50
Trailer for Towing Postaria & Trailer Lights (C)			-	-	-		485,00 250,00
1921   Trailer Traffet [aghs x 2 Jam Sign Comes C    -   -   -   45,000     1922   VIXIOV FEEZIW MAST PRUCK (C)   -   -   -   -   -   -   -   -   -			_	_	_		40,00
1923   VOLNO FEES DWASTE FRUCK (C)			_	_	_		45,00
MINO CREW CAST TIMENT TRUCK (C)	4823		_	_	_		473,54
PERILIZED DILLI SLASHER (C)	4842	• •	-	107,540	107,540		100,54
1500  SEP BUNDED DISSE FUEL TANK (C)	4946		-				60,00
MISUBINI TRITON AS 2 SINGEL CAS (C)	4949	KUBOTA MULE (C)	-	-	-	15,000	15,00
Separate   Separate	4951	1500L SELF BUNDED DIESEL FUEL TANK (C)	=	15,000	15,000	15,000	15,00
MATER TANK FOR DUTS SUPPERSION (C)	4954	MITSUBISHI TRITON 4x2 SINGLE CAB (C)	-	-	-	35,000	35,00
DIESELTANKOWF (C)	4960		-	-	-	480,000	480,00
MOOKLIFT BIN BUNTS (C)	4962	WATER TANK FOR DUST SUPPRESSION (C)	-	-	-	25,000	25,00
	4966		-	-	-	50,000	50,00
	4968	* *	-	-	-		18,00
HOOKLITE INI (C)	4970		-	-	-		18,00
18,000   1	4972		-	-	-		18,00
ABLE GLJOJI GENERATOR (C)   21,300   -   50,000	4974		-	-	-		18,00
WASTE COORDINATOR VPHICE (C)	4976		-	-	-		18,00
TOYOTA HILLY & 2 SINGIE CAB (C)	4978		21,300	-	-		50,00
15UZU DMAX 44 DUAL CAB (C)			-	-	-		35,00
HOLDEN COLORADO 4-AB DUAL CAB (C)		* *	-	-	-		36,00
HUSQNARNA RC318T RIDE ON MOWER (C)		* *	-	-	-		40,00
MINO 917 CREW CAB (CRM) (C)			-	-	-		36,00
SUZU NPRADO CREW CAB (CAM) (C)   -   -   -   -   -   -   -   -   -			-	-	-		18,00
HINO GH1728 ALTO TRUCK (E&M) (C)   -   -   -   40,000			-	-	-		100,00
HINO GF1628 REAR TIPPING TRUCK (PRG) (C)			-	-	-		100,00 400,00
1700   1700			-	-	_		150,00
1872   1974   1872				_			150,00
TOYOTA HILLUX ANA ENTRA CAB UTILITY (IRRIGATION) (C)			_	_	_		42,00
PORD RANGER AXA DUAL CAB UTE (CESM) (C)			_	_	_		45,00
SUBARU OUTBACK Z.SI PREMIUM WAGON (C)   -   -   -   35,000	5028		_	_	_		55,00
SUBARU OUTBACK AND WAGON (RANGERS CO-ORDINATOR) (C)   -   -   -   35,000	5032		_	_	_		35,00
SUBARU OUTBACK Z,SI AWD PREMIUM (MGR CULTURE & EVENTS) (C)	5034	· ·	_	_	_		35,00
MAZDA CX9 FWD SUV (Director CCS) (C)   -   -   -   50,000	5036		_	-	_		40,00
Nissan X-Trail Ti 4x4 SUV (Mgr Fin Serv) (C)	5038		-	-	-		50,00
Toyota Fortuner GX 4x4 SUV (Mgr Eng Tech Srv) (C)	5040		-	-	-		50,00
SUBARU FORESTER 2.5I-S AWD (MGR DEV SERV) (C)   -   -   -   40,000	5042	Nissan X-Trail Ti 4x4 SUV (Mgr Fin Serv) (C)	-	-	-	40,000	40,00
NISSAN X TRAIL STL 4X4 SUV (LIESURE CENTRES COORD) (C)	5045	Toyota Fortuner GX 4x4 SUV (Mgr Eng Tech Srv) (C)	=	-	-	40,000	40,00
MITSUBISHI OUTLANDER LS AWD (HR COORD) (C)   -   -   -   35,000     MAZMET and Dangerous Goods Storage(C)   -   -   -   108,500     New Airport Manager Vehicle (C)   -   -   -   40,000     172,997   429,059   429,059   6,078,421     Institute and Equipment   172,997   429,059   429,059   6,078,421     Institute and Equipment   18,750   18,750   75,000     R5   P&E - P&G Smart Technologies(C)   15,400   18,750   18,750   228,551     BPACC - Loose Furniture & Fittings (C)   -   85,707   85,707   228,551     R5   BPACC - Loose Furniture & Software (C)   11,375   17,813   17	5048	SUBARU FORESTER 2.5I-S AWD (MGR DEV SERV) (C)	=	-	-	40,000	40,00
New Airport Manager Vehicle (C)   -   -   -   -   108,500	5050	NISSAN X TRAIL STL 4X4 SUV (LIESURE CENTRES COORD) (C)	-	-	-	35,000	35,00
New Airport Manager Vehicle (C)       -       -       -       40,000         172,997       429,059       429,059       6,078,421         rniture and Equipment Equipment         965       P&E - P&G Smart Technologies(C)       15,400       18,750       18,750       228,551         783       BPACC - Loose Furniture & Fittings (C)       -       85,707       85,707       228,551         783       BPACC - IT Hardware & Software (C)       11,375       17,813       17,813       71,250         876       ICT Services - Equipment & Software Purchases(C)       -       241,374       241,374       965,497         878       Naturaliste Community Centre (NCC) - Purchase Office Furn(C)       -       20,000       20,000       20,000         729       Events Furniture & Equipment(C)       -       5,138       5,138       5,138         730       Geographe Leisure Centre Fitness Equipment(C)       -       18,160       18,160       18,160         731       Cultural Planning Furniture & Equipment (C)       -       9,500       9,500       9,500         937       Dunsborough Depot(C)       -       -       5,3325       5,3325       5,2325       21,300         059       Sculpture B	5052	MITSUBISHI OUTLANDER LS AWD (HR COORD) (C)	-	-	-	35,000	35,00
172,997   429,059   429,059   6,078,421   172,977   429,059   429,059   6,078,421   172,975   172,000   18,750   18,750   75,000   18,751   18,750   18,750   18,750   18,750   18,750   18,751   18,75	5078	HAZMET and Dangerous Goods Storage(C)	-	-	-	108,500	108,50
	5083	New Airport Manager Vehicle (C)	-	-	-	40,000	40,00
P&E - P&E Smart Technologies(C)   15,400   18,750   18,750   75,000   75,			172,997	429,059	429,059	6,078,421	6,078,42
BPACC - Loose Furniture & Fittings (C)			15.400	18.750	18.750	75.000	75,00
BPACC - IT Hardware & Software (C)	2781	<del>-</del> ::	-				228,55
1	2783	- · · ·	11.375				71,25
Naturaliste Community Centre (NCC) - Purchase Office Furn(C)	2876	· ·	,				965,49
Page	2878	• •	-				20,00
Table   Tabl	4729		-				5,13
731         Cultural Planning Furniture & Equipment(C)         -         9,500         9,500         9,500           927         Dunsborough Depot(C)         -         5,325         5,325         21,300           939         Ice Machine (C)         -         2,500         2,500         10,000           059         Sculpture By The Bay (C)         -         -         -         12,000           063         NCC - Les Mills Pump Rack (C)         -         -         -         8,000           064         GLC Cafe Double Fridge (C)         -         -         -         20,000           065         Differential GPS (C)         -         -         -         20,000           082         Administration Building Furniture & Equipment (C)         2,600         10,813         10,813         10,813           088         Busselton Depot Building Furniture & Equipment (C)         2,4175         435,079         435,079         1,510,209           152         Donnelly Court Reseal(C)         6,247         -         -         -         -           193         Wilyabrup Road Resheet(C)         -         -         -         -         80,643           199         Bussell Highway(C)         803,763	4730		-				18,16
927         Dunsborough Depot(C)         -         5,325         5,325         21,300           939         Ice Machine (C)         -         2,500         2,500         10,000           059         Sculpture By The Bay (C)         -         -         -         12,000           063         NCC - Les Mills Pump Rack (C)         -         -         -         8,000           064         GLC Cafe Double Fridge (C)         -         -         -         20,000           065         Differential GPS (C)         -         -         -         20,000           082         Administration Building Furniture& Equipment (C)         -         -         -         15,000           088         Busselton Depot Building Furniture & Equipment (C)         (2,600)         10,813         10,813         10,813           10         -	4731		-				9,50
059         Sculpture By The Bay (C)         -         -         -         12,000           063         NCC - Les Mills Pump Rack (C)         -         -         -         8,000           064         GLC Cafe Double Fridge (C)         -         -         -         -         20,000           065         Differential GPS (C)         -         -         -         20,000           082         Administration Building Furniture& Equipment (C)         (2,600)         10,813         10,813         10,813           088         Busselton Depot Building Furniture & Equipment (C)         (2,600)         10,813         10,813         10,813           199         Donnelly Court Reseal(C)         6,247         -         -         -           193         Wilyabrup Road Resheet(C)         -         -         -         -         80,643           199         Bussell Highway(C)         803,763         508,678         508,678         2,034,712	4927	Dunsborough Depot(C)	-				21,30
063       NCC - Les Mills Pump Rack (C)       -       -       -       -       8,000         064       GLC Cafe Double Fridge (C)       -       -       -       20,000         065       Differential GPS (C)       -       -       -       20,000         082       Administration Building Furniture & Equipment (C)       -       -       -       -       15,000         088       Busselton Depot Building Furniture & Equipment (C)       (2,600)       10,813       10,813       10,813         24,175       435,079       435,079       1,510,209         ads Infrastructure       152       Donnelly Court Reseal(C)       6,247       -       -       -       -         193       Wilyabrup Road Resheet(C)       -       -       -       80,643         199       Bussell Highway(C)       803,763       508,678       508,678       2,034,712	4939	Ice Machine (C)	-	2,500	2,500	10,000	10,00
064       GLC Cafe Double Fridge (C)       -       -       -       20,000         065       Differential GPS (C)       -       -       -       20,000         082       Administration Building Furniture & Equipment C)       -       -       -       -       -       15,000         088       Busselton Depot Building Furniture & Equipment (C)       (2,600)       10,813       10,813       10,813         24,175       435,079       435,079       1,510,209         152       Donnelly Court Reseal(C)       6,247       -       -       -         193       Wilyabrup Road Resheet(C)       -       -       -       80,643         199       Bussell Highway(C)       803,763       508,678       508,678       2,034,712	5059	Sculpture By The Bay (C)	-	-	-	12,000	12,00
065         Differential GPS (C)         -         -         -         -         20,000           082         Administration Building Furniture& Equipment C)         -         -         -         -         -         15,000           088         Busselton Depot Building Furniture & Equipment (C)         (2,600)         10,813         10,813         10,813           24,175         435,079         435,079         435,079         1,510,209           Mads Infrastructure         5         -	5063	NCC - Les Mills Pump Rack (C)	-	-	-	8,000	8,00
082     Administration Building Furniture & Equipment C)     -     -     -     -     15,000       088     Busselton Depot Building Furniture & Equipment (C)     (2,600)     10,813     10,813     10,813       24,175     435,079     435,079     435,079     1,510,209       3485 Infrastructure       152     Donnelly Court Reseal(C)     6,247     -     -     -     -       193     Wilyabrup Road Resheet(C)     -     -     -     80,643       199     Bussell Highway(C)     803,763     508,678     508,678     2,034,712	5064	GLC Cafe Double Fridge (C)	-	-	-	20,000	20,00
Busselton Depot Building Furniture & Equipment (C)     (2,600)     10,813     10,813     10,813       24,175     435,079     435,079     435,079     1,510,209       3 bus Infrastructure     52     Donnelly Court Reseal(C)     6,247     -     -     -     -       193     Wilyabrup Road Resheet(C)     -     -     -     -     80,643       199     Bussell Highway(C)     803,763     508,678     508,678     2,034,712	5065		-	-	-		20,00
24,175 435,079 435,079 1,510,209  ***Bads Infrastructure***  152 Donnelly Court Reseal(C) 6,247 193 Wilyabrup Road Resheet(C) 80,643 199 Bussell Highway(C) 803,763 508,678 508,678 2,034,712	5082		-	-	-		15,00
Rads Infrastructure           152         Donnelly Court Reseal(C)         6,247         -         -         -           193         Wilyabrup Road Resheet(C)         -         -         -         -         80,643           199         Bussell Highway(C)         803,763         508,678         508,678         2,034,712	5088	Busselton Depot Building Furniture & Equipment (C)					10,81
Donnelly Court Reseal(C)         6,247         -         -         -           193         Wilyabrup Road Resheet(C)         -         -         -         -         80,643           199         Bussell Highway(C)         803,763         508,678         508,678         2,034,712	and the second		24,175	435,079	435,079	1,510,209	1,510,20
193     Wilyabrup Road Resheet(C)     -     -     -     80,643       199     Bussell Highway(C)     803,763     508,678     508,678     2,034,712	1152	Donnelly Court Reseal(C)	6,247	-	_	-	
199 Bussell Highway(C) 803,763 508,678 508,678 2,034,712	1193		-, -	-	-	80,643	80,64
	1199		803,763	508,678	508,678		2,034,71
204 Eastern Link - Busselton Traffic Study(C) 3,800	1204		3,800	-	-	-	

	City of Busselton Capital Acquisitions & Construction Report					
	For the period ended 30th September 2023					
Project	Project Description	2023/24	2023/24 Amended	2023/24 Original	2023/24 Amended	2023/24 Budget
•	<b>7 1</b>	Actual	Budget YTD	Budget YTD	Budget	Original
		\$	\$	\$	\$	\$
11987	Caves Road - Median Crossing(C)	=	-	-	17,043	17,0
12005	Payne Road(C)	38,191	219,516	219,516	878,066	878,06
12596	Nuttman Road(C)	124	-	-	-	
12608	Markey Road(C)	41	100 150	198,150	702 600	702 6
12611 12643	North Jindong Road(C)  Vasse Yallingup Siding Road(C)	3,287 619	198,150	198,130	792,600	792,6
12645	Marine Terrace(C)	1,452	_	_	_	
12739	Tuart Drive(C)	124	_	_	_	
12824	Acton Park Road(C)	578	_	_	_	
12827	Commonage Road(C)	40,875	192,375	192,375	769,500	769,5
12835	Ludlow-Hithergreen Road(C)	1,142	· -	-	-	
12837	Pre-emptive Design Works (C)	4,604	-	-	-	
12841	Strelly Street (C)	6,144	-	-	-	
12842	Nuttman Road (C)	-	-	-	54,724	54,7
12851	Bussell Highway(C)	104	-	-	-	
14817	Road Access Seal - Busselton Animal care facility(C)	104	-	-	49,766	49,7
14850	Cook Street - Asphalt Overlay SLK 0.39 to 1.25 (C)	182,459	87,893	87,893	351,574	351,5
14851	Strelly Street - Rehabilitation SLK 0.05 to 1.2 (C)	13,325	180,000	180,000	720,000	720,0
14852	North Jindong Road - Prelims and Land Acq SLK 0 to 0 (C)	-	3,000	3,000	12,000	12,00
14853	Jalbarragup Road - Reseal SLK 0 to 10.75 (C)	-	150,000	150,000	600,000	600,0
14854	Boallia Road - Recon and Widening SLK 1.5 to 2.3 (C)	6,537	138,458	138,458	553,832	553,8
14855	Vasse Yallingup Siding Road - Design only SLK 0 to 0 (C)	-	4,125	4,125	16,500	16,5
14856	Peron Avenue - Asphalt Overlay SLK 0.17 to 0.76 (C)	25,193	112,508	112,508	450,030	450,0
14857	West Street - Rehabilitation SLK 1.02 to 1.15 (C)	520	45,250	45,250	181,000	181,0
14858	Artisan Street - Asphalt Overlay SLK 0.02 to 0.16 (C)	25,019	11,538	11,538	46,152	46,1
14859	Kershaw Street - Asphalt Overlay SLK 0 to 0.25 (C)	50,446	17,318	17,318	69,271	69,2
14860	Thornbill Court - Asphalt Overlay SLK 0 to 0.08 (C)	-	5,165	5,165	20,662	20,6
14861	Grevillea Cove - Asphalt Overlay SLK 0 to 0.08 (C)	-	5,561	5,561	22,243	22,2
14862	Baudin Street - Asphalt Overlay SLK 0 to 0.1 (C)	-	23,783	23,783	95,132	95,1
14863	Cormorant Court - Asphalt Overlay SLK 0 to 0.08 (C)	-	5,904	5,904	23,616	23,6
14864	Sugarloaf Road - Second Coat Seal SLK 0 to 0 (C)	-	16,630	16,630	66,521	66,5
14865	Yallingup Beach Road - Reseal SLK 0 to 0.19 (C)	23,067	7,675	7,675	30,698	30,69
14866	Old Vasse Highway - Reseal SLK 0 to 1.83 (C)	-	3,384	3,384	13,535	13,5
14867	McDonald Road - Unsealed Resheet SLK 0.02 to 0.88 (C)	-	15,133	15,133	60,534	60,5
14868	Chambers Road - Unsealed Resheet SLK 2.1 to 4.26 (C)	-	37,962	37,962	151,848	151,84
14869	Silverwood Road - Unsealed Resheet SLK 0.01 to 1.3 (C)	-	22,828	22,828	91,314	91,3
14870	Downs Road - Unsealed Resheet SLK 2.0 to 3.35 (C)	585	23,855	23,855	95,418	95,4
15085 15103	Jalbarragup Road New Shoulders (C) Prince Street Laneway(C)	28,003	-	-	1,744,420 -	1,744,4
		1,266,353	2,036,689	2,036,689	10,093,354	10,093,3
Car Parks Infrastru	cture	1,200,333	2,030,003	2,030,083	10,055,554	10,055,5.
10608	Dunsborough Yacht Club Carpark(C)	100	_	_	_	
12653	Hotel Site 2 Carpark(C)	600	_	_		
14815	Carpark Hotel Site 2(C)	46,642	192,546	192,546	192,546	192,54
14873	Forrest Beach Horse Float Carparking Area(C)	-	48,612	48,612	194,446	194,4
14874	Disabled Parking Bays BussForeshore (Old ennisCourt)(C)	-	2,500	2,500	10,000	10,0
14875	Eagle Bay Boat Ramp Parking off Fern Road(C)	1,154	7,500	7,500	30,000	30,0
14876	Eagle Cresent on road parking - Eagle Bay(C)	-,254	9,250	9,250	37,000	37,00
14877	Rotary Park Stage 1 - Design, permits and clearing(C)	-	5,000	5,000	20,000	20,00
14878	Senior Citizens Universal Access Parking(C)	833	14,473	14,473	57,893	57,8
		49,328	279,881	279,881	541,885	541,88
Footpaths Infrastru						= -
10741	Busselton CBD Footpath Renewal(C)	398	-	-	54,585	54,58
10903	DAIP - Disability Access(C)	4,371	7,500	7,500	30,000	30,0
11986	Causeway Road Shared Path(C)	104,696	70.400	70.400	70.400	70 -
12816	Coastal Principled Shares Path (C)	241	70,488	70,488	70,488	70,4
12818 14814	Kaloorup Road (C) Townscane Works Russelton(C)	124	-	-	100,000	100,0
14814 14887	Townscape Works Busselton(C)  Coastal Shared Path - Forth St to Holgate(C)	-	115,000			460,0
		1,039		115,000 31 550	460,000 126 198	
14888 14889	Bay View Street - Bussell Hwy to Dorset Street(C)  Queen St - Queen St & Prince St Roundabout Zebra Cross(C)	1,039	31,550 4,000	31,550 4,000	126,198 16,000	126,1 16,0
14889 14890	Carey St - Kent Street and Harris to Peel(C)	-	4,000 28,472	28,472	113,886	113,8
14891	Adelaide Street - Lot 11 to Stanley St(C)	2,980	14,108	14,108	56,430	56,4
14892	Peron Avenue - Chester Way to Pimlea Parade(C)	2,500	36,750	36,750	147,000	147,0
14893	Bay View Cresent - Curtis Bay Lot 62 to Lot 4(C)	2,499	13,750	13,750	55,000	55,0
14894	Telstra Park - Lot 4 Naturaliste Terrace(C)	2,439	5,000	5,000	20,000	20,0
14895	Vincent Street to Geographe Bay Road (Reserve 44343)(C)	548	100,000	100,000	400,000	400,0
14896	Dunsborough Lakes Drive - Caves Road(C)	1,576	3,750	3,750	15,000	15,0
14897	Naturaliste Terrace Footbridge Renewal #6017 Lot 254(C)	3,380	27,500	27,500	110,000	110,0
14897 14905	GLC Footpath NIB (C)	3,300	4,000	4,000	20,000	20,0
	OLC I OOLPALII NIB (C)	-				
	Ungrade Wagin Gardens Footnath Access (C)		4 OOO	// OOO	ንበ በበበ	7(1/1)
15071 15072	Upgrade Wagin Gardens Footpath Access (C) Upgrade Harris Rd POS Access (C)	-	4,000 2,000	4,000 2,000	20,000 10,000	20,0 10,0

	City of Busselton					
	Capital Acquisitions & Construction Report					
	For the period ended 30th September 2023	2023/24	2023/24 Amended	2023/24 Original	2023/24	2023/24
Project	Project Description	Actual	Budget YTD	Budget YTD	Amended Budget	Budget Original
		\$	\$	\$	\$	\$
		121,851	467,867	467,867	1,824,587	1,824,58
Parks, Gardens and 10613	<u>I Reserves</u> Meelup Coastal Parking & Landscaping(C)	_	_	_	178,238	178,23
10674	Dunsborough Lakes Sporting Precinct - Outdoor Courts(C)	27,009	_	-	-	170,23
10688	Depot Washdown Facility Upgrades(C)	-	-	-	76,700	76,700
10765	Foreshore Busselton - High Street to Carey Street(C)	-	12,500	12,500	50,000	50,000
10766	Foreshore Yallingup Capital(C)	- 102	5,000	5,000	20,000	20,00
10767 10831	Port Geographe General Improvements/ Foreshore(C) Rotary Park / War Memorial Relocation(C)	182 34,913	-	-	525,000	525,000
10951	Mitchell Park Upgrade(C)	401	_	-	37,000	37,000
10952	Possum Park Barnard East Upgrade(C)	-	-	-	30,000	30,000
10953	Youth Skate Park(C)	-	5,000	5,000	20,000	20,000
10963	Minor Capital Improvements, Fencing, Seating, Lighting et(C)	-	10,000	10,000	40,000	40,000
10966	Provence SAR Area General Improvements to the Area(C)	-	40,000	40,000	160,000	160,000
10967 10969	New Shade Sails – multiple locations (C)  Vasse SAR Area General Improvements to the Area(C)	- 1,701	66,291 17,500	66,291 17,500	265,165 70,000	265,165 70,000
11024	Pioneer Cemetery - Implement Conservation Plan(C)	75	5,319	5,319	21,276	21,27
11035	Park Furniture Renewals - Replace aged & unsafe Equip(C)	-	13,750	13,750	55,000	55,000
11117	Limestone Quarry - POS Upgrade(C)	728			-	-
12251	Cricket Wicket Renewal(C)	-	-	-	30,000	30,000
12254	Busselton Tennis Club - Infrastructure(C)	37,843	12,582	12,582	46,000	46,000
12267	Busselton Townscape Street Furniture Renewals (C)	-	10,000	10,000	40,000	40,000
12382	Rails to Trails - Continuation of Implementation Plan(C)	1,650	26,250	26,250	105,000	105,000
12407	Dunsborough Lakes Sporting Precinct (Stage 1)(C)	-	104,286	104,286	730,000	730,000
12421 12425	City Lined Landfill Stage 2 - Preliminary Works(C)  Busselton Landfill Post-closure Capping, Rehab & Remediat(C)	49,657 175,000	-	-	80,000 2,000,000	80,000 2,000,000
12511	Dunsborough - BMX / Skatebowl(C)	173,000	2,500	2,500	10,000	10,000
12528	Dunsborough Town Centre/ Foreshore(C)	-	7,500	7,500	30,000	30,000
12661	Busselton Foreshore Renewals(C)	82	-	-	-	-
12780	BPACC - Landscaping (C)	-	-	-	500,000	500,000
12821	Churchill Park - Main Oval Renewal (C)	5,630	137,500	137,500	550,000	550,000
12846	Mitchell Park Landscape Upgrade Stage 2(C)	-	-	-	150,000	150,000
12849	Sport Oval Lighting - Vasse Ovals(C)	143,883	-	-	116,731	116,731
12850	Dunsborough Lakes Sporting Precinct (Stage 1) - Planning (C)	-	75,000	75,000	150,000	150,000
14811 14900	RBFS Old Dunsborough Boat Ramp Scour Protection (C)  Metricup Cemetery - Paths & Ashes iternment(C)	-	2,500	2,500	33,240 10,000	33,240 10,000
14901	Port Geographe POS Retaining Wall Renewals(C)	_	13,250	13,250	53,000	53,000
14903	Centennial Park Irrigation renewal(C)	-	31,250	31,250	125,000	125,000
14904	Beach Shower/Water Fountain Ren Busselton Foreshore(C)	-	5,000	5,000	20,000	20,000
14906	Dunsborough Oval Skatepark Lighting Renewal(C)	-	17,500	17,500	70,000	70,000
14907	Busselton Foreshore - Annual Renewals (C)	12,726	12,500	12,500	50,000	50,000
14908	Dunsborough Town Centre & Foreshore - Annual Renewals (C)	-	7,500	7,500	30,000	30,000
14909	Lou Weston Basketball System upgrades (C)	-	8,000	8,000	32,000	32,000
14910	Seymour Park - Replacement of Decking(C)	1,150	12,650	12,650	50,600	50,600
14911 14912	Jarrahwood Playground Equipment Renewal(C) Newtown Oval New Playground Equipment(C)	-	6,500 3,750	6,500 3,750	26,000 15,000	26,000 15,000
14913	Heron Place - New New Playground Equipment(C)	-	2,500	2,500	10,000	10,000
14914	Lou Weston Playground Equipment Renewal(C)	-	15,000	15,000	60,000	60,000
14915	Busselton Foreshore disability carousel renewal(C)	-	11,250	11,250	45,000	45,000
14916	Dunsborough Foreshore disability carousel renewal(C)	-	11,250	11,250	45,000	45,000
14917	Meelup Regional Park - Capital Projects(C)	5,833	44,500	44,500	178,000	178,000
14918	BBQ Placement and Replacement(C)	-	7,500	7,500	30,000	30,000
14919	Beach Access stairs (C)	-	13,750	13,750	55,000	55,000
14944	Busselton Works Depot Parks & Gardens Product Bays(C)		5,000	5,000	20,000	20,000
Drainage Infrastru	rtura	498,464	782,128	782,128	7,043,950	7,043,950
10692	Carey Street Drainage Upgrade(C)	(84)	-	_	-	_
12815	North Street Drainage Works(C)	7,657	-	-	231,149	231,149
14879	Busselton LIA Drainage Investigation & Design(C)	522	12,500	12,500	50,000	50,000
14880	Chapman Street Mitigate private property innundation(C)	-	62,500	62,500	250,000	250,000
14881	Dunsborough Lakes Drive No 69/71(C)	-	28,054	28,054	112,215	112,215
14882	Dunsborough Lakes Condition inspection & Design(C)	-	12,500	12,500	50,000	50,000
14883 14884	Carey Street Drainage Renewals(C)	5,830 6.558	63,223	63,223	252,894 76,473	252,894 76,473
14884	Depuch Close - Eagle Bay(C) Heppingstone & Hale Street intersection(C)	6,558	19,118 8,430	19,118 8,430	76,473 33,718	76,473 33,718
14886	Hester Steet Drainage Renewal SLK0.33 (C)	1,666	4,507	4,507	18,027	18,027
14945	WSUD Improv Drainage Outlets and Catchements(C)	-	-	-,557	30,000	30,000
		22.442	240.022	240.022		
		22,149	210,832	210,832	1,104,476	1,104,476
Regional Airport ar					227 175	207 4-
10583	Airport Construction Stage 2, Airfield(C)	-	-	-	337,478	337,478

	City of Busselton					
	Capital Acquisitions & Construction Report					
	For the period ended 30th September 2023					
		2023/24	2023/24	2023/24	2023/24	2023/24
Project	Project Description		Amended	Original	Amended	Budget
,,,,,,	3	Actual	Budget YTD	Budget YTD	Budget	Original
		\$	\$	\$	\$	\$
12941	Airport - Other Buildings(C)	-	1,250	1,250	5,000	5,000
14836	RFDS relocation(C)	-	-	-	366,180	366,180
14838	BMRAP - Apron Lighting(C)	-	-	-	65,000	65,000
14839	BMRAP - Apron CCTV(C)	-	-	-	50,000	50,000
15060	BMRA MAGS Improvements (C)	-	-	-	17,000	17,000
15061	BMRA Gate 1 Replacement (C)	-	-	-	10,000	10,000
15062	BMRA GA Precinct Reseal (C)	-	-	-	437,620	437,620
		-	1,250	1,250	1,288,278	1,288,278
	Infrastructure Total	1,958,145	3,778,646	3,778,646	21,896,530	21,896,530
	Grand Total	4,491,677	14,915,843	14,915,843	59,461,485	59,461,485

rroject Numbe	er Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original
			Actual	buuget	Original
1001 - Airport	Existing Terminal Building Res	erve_			
10904	Opening Balance	Other General Purpose Funding(O)	(456,382.11)	(456,382.11)	(456,382.11
10904	Interest Earned	Other General Purpose Funding(O)	3,569.34	0.00	0.0
		, ,	0.00	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	452,812.77	456,382.11	456,382.1
	Transfer From Receive	Carlot Control and appear and angle)	152,622177	100,002.11	100,002.1
		Airport Existing Terminal Building Reserve Closing Balance	0.00	0.00	0.0
1003 - Airport	Marketing & Incentive Reserv	e			
10904	Opening Balance	Other General Purpose Funding(O)	(4,895,380.26)	(4,895,380.26)	(4,895,380.2)
10904	Interest Earned	Other General Purpose Funding(O)	43,808.44	0.00	0.0
			0.00	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	4,851,571.82	4,895,380.26	4,895,380.2
		Airport Marketing & Incentive Reserve Closing Balance	0.00	0.00	0.0
1004 - Airport	New Terminal Building Reserv	<u>e</u>	0.00	0.00	0.0
10904	Interest Earned	Other General Purpose Funding(O)	0.00	0.00	0.0
10904	interest carried	Other General Purpose Puriding(O)			
			0.00	0.00 0.00	0.0
			0.00	0.00	0.0
		Airport New Terminal Building Reserve Closing Balance	0.00	0.00	0.0
1005 - Rarnard	Park Sports Pavilion Puilding	Reserve			
<del>1005 - Barnard</del> 10904	Park Sports Pavilion Building Opening Balance	Other General Purpose Funding(O)	(115,031.42)	(115,031.42)	(115,031.42
10904	Interest Earned	Other General Purpose Funding(O)	909.80	0.00	0.0
10004	merest Eamed	other ocheran urpose runding(o)	0.00	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	114,121.62	115,031.42	115,031.4
		·			
		Barnard Park Sports Pavilion Building Reserve Closing Balance	0.00	0.00	0.0
1006 - Building	Asset Renewal Reserve Fund	- General Buildings			
10904	Opening Balance	Other General Purpose Funding(O)	(3,389,334.17)	(3,389,334.17)	(3,389,334.17
10904	Interest Earned	Other General Purpose Funding(O)	(90,902.70)	(58,746.75)	(234,986.97
10027	Transfer To Reserve	Asset Management Administration(O)	(802,868.42)	(3,178,512.87)	(4,441,390.00
10904	Transfer To Reserve	Other General Purpose Funding(O)	(2,375,644.45)	0.00	0.0
10016	Transfer From Reserve	Civic and Administration Centre Minor Upgrades(C)	0.00	0.00	35,000.0
10025	Transfer From Reserve	Weld Theatre(C)	0.00	0.00	250,000.0
10027	Transfer From Reserve	Asset Management Administration(O)	0.00	0.00	21,600.0
10163	Transfer From Reserve	Old Fire Station Building(O)	0.00	0.00	15,000.0
10167	Transfer From Reserve	Dunsborough Hall(O)	0.00	0.00	5,000.0
10179	Transfer From Reserve	Youth Services(O)	0.00	0.00	14,000.0
10243	Transfer From Reserve	Depot Building-Busselton(O)	0.00	0.00	10,037.0
10787	Transfer From Reserve	Geographe Leisure Centre Upgrade(C)	0.00	0.00	567,464.0
10853	Transfer From Reserve	Asbestos Removal & Replacement(O)	0.00	0.00	50,000.0
11761	Transfer From Reserve	Abbey Beach Boat Ramp Toilets(O)	0.00	0.00	8,533.0
12331	Transfer From Reserve	Smiths Beach New Public Toilet(C)	0.00	0.00	250,000.0
12795	Transfer From Reserve	Busselton Depot CCTV & Electronic Gate(C)	0.00	0.00	16,259.0
12796	Transfer From Reserve	Depot Training Room (C)	0.00	0.00	75,000.0
12798	Transfer From Reserve	High Street Hall (C)	0.00	0.00	10,500.0
12800	Transfer From Reserve	Old Courthouse and Jail Cells (C)	0.00	0.00	102,853.0
12939	Transfer From Reserve	Administration Building- 2-16 Southern Drive(C)	0.00	0.00	45,000.0
12940	Transfer From Reserve	Depot Building-Busselton((C)	0.00	0.00	270,000.0
12947	Transfer From Reserve	Old Court House(O)	0.00	0.00	79,200.0
14942	Transfer From Reserve	Lions Park Shopping Centre Toilets (C)	0.00	0.00	250,000.0
14943	Transfer From Reserve	Changing Places Accessable Ablutions (C)	0.00	0.00	100,000.0
15063	Transfer From Reserve	NCC - Les Mills Pump Rack (C)	0.00	0.00	8,000.0
15064	Transfer From Reserve	GLC Cafe Double Fridge (C)	0.00	0.00	20,000.0
15074	Transfer From Reserve	Vasse Toilet (C)	0.00	0.00	125,000.0
15075	Transfer From Reserve	Vasse Toilet (O)	0.00	0.00	35,000.0
		Dullellan Assah Dan 12 5 1 0 15 11 11	10 000 000	(0.000.505.==)	/F 700
		Building Asset Renewal Reserve Fund - General Buildings Closing Balance	(6,658,749.74)	(6,626,593.79)	(5,702,265.14
1007 - Busselto	on Area Drainage and Waterw	ays Improvement Reserve			
10904	Opening Balance	Other General Purpose Funding(O)	(134,559.27)	(134,559.27)	(134,559.27
10904	Interest Earned	Other General Purpose Funding(O)	1,090.34	0.00	0.0
			0.00	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	133,468.93	134,559.27	134,559.2
		Busselton Area Drainage and Waterways Improvement Reserve Closing Balance	0.00	0.00	0.0
	On Community Resource Centr		(524, 450, 22)	(E24 400 00)	(E04 400 0
10904	Opening Balance	Other General Purpose Funding(O)	(531,460.32)	(531,460.32)	(531,460.3
10904	Interest Earned	Other General Purpose Funding(O)	4,337.70	0.00	0.0
10004	Transfer From D	Other Conord Durness Funding (C)	0.00	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	527,122.62	531,460.32	531,460.3
		Busselton Community Resource Centre Reserve Closing Balance	0.00	0.00	0.0

10904 Ope 10904 Inter 10904 Tran  10904 Ope 10904 Ope 10904 Inter 10904 Tran 10904 Tran 12868 Tran 12870 Tran 12872 Tran  10904 Ope 10904 Inter 10904 Tran	eshore Maintenance Rese ening Balance erest Earned ansfer From Reserve ening Balance erest Earned slance erest Earned slance erest Earned slance erest Earned slance from Reserve ening From Reserve ensfer From Reserve erest Earned ansfer From Reserve erest Earned ansfer From Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Busselton Foreshore Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty Tourist Park(O) Economic and Business Development(O) Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park - Battery Powered Mule (C)  Other General Purpose Funding(O) Other General Purpose Funding(O)	(13,115.45) 106.28 0.00 13,009.17 0.00 (1,971,964.57) (26,284.99) (113,483.10) 0.00 0.00 0.00 0.00 (2,111,732.66)	(13,115.45) 0.00 0.00 13,115.45  0.00 (1,971,964.57) (13,174.08) (113,483.10) 0.00 0.00 0.00 (2,098,621.75)	(52,696.38 (453,932.50 149,344.0 540,000.0 25,000.0 30,000.0
10904 Ope 10904 Inter 10904 Tran 10904 Ope 10904 Ope 10904 Inter 10904 Inter 10297 Tran 112868 Tran 12870 Tran 12872 Tran 10904 Ope 10904 Ope 10904 Inter 10904 Tran 10904 Ope 10904 Tran	ening Balance erest Earned  ansfer From Reserve  y Tourist Park Reserve ening Balance erest Earned ansfer To Reserve ansfer From Reserve ansfer From Reserve ansfer From Reserve ening Balance erest Earned	Other General Purpose Funding(O) Other General Purpose Funding(O)  Busselton Foreshore Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty Tourist Park(O) Economic and Business Development(O) Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park - Battery Powered Mule (C)  Other General Purpose Funding(O)	106.28 0.00 13,009.17 0.00 (1,971,964.57) (26,284.99) (113,483.10) 0.00 0.00 0.00 0.00 (2,111,732.66)	0.00 0.00 13,115.45 0.00 (1,971,964.57) (13,174.08) (113,483.10) 0.00 0.00 0.00	0.0 0.0 13,115.4 0.0 (1,971,964.5; (52,696.3; (453,932.5; 149,344.0 540,000.0 25,000.0
10904 Ope 10904 Inter 10904 Tran 10904 Ope 10904 Ope 10904 Inter 10904 Inter 10297 Tran 112868 Tran 12870 Tran 12872 Tran 10904 Ope 10904 Ope 10904 Inter 10904 Tran 10904 Ope 10904 Tran	ening Balance erest Earned  ansfer From Reserve  y Tourist Park Reserve ening Balance erest Earned ansfer To Reserve ansfer From Reserve ansfer From Reserve ansfer From Reserve ening Balance erest Earned	Other General Purpose Funding(O) Other General Purpose Funding(O)  Busselton Foreshore Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty Tourist Park(O) Economic and Business Development(O) Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park - Battery Powered Mule (C)  Other General Purpose Funding(O)	106.28 0.00 13,009.17 0.00 (1,971,964.57) (26,284.99) (113,483.10) 0.00 0.00 0.00 0.00 (2,111,732.66)	0.00 0.00 13,115.45 0.00 (1,971,964.57) (13,174.08) (113,483.10) 0.00 0.00 0.00	0.0 0.0 13,115.4 0.0 (1,971,964.5; (52,696.3; (453,932.5; 149,344.0 540,000.0 25,000.0
10904   Inter   10904   Trans   10904   Ope   10904   Inter   10904   Inter   10904   Inter   10904   Ope   10904   Ope	erest Earned  ansfer From Reserve  y Tourist Park Reserve ening Balance erest Earned ansfer To Reserve ansfer From Reserve ansfer From Reserve ansfer From Reserve ensfer From Reserve ensfer From Reserve ensfer From Reserve	Other General Purpose Funding(O)  Busselton Foreshore Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty Tourist Park(O) Economic and Business Development(O) Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park - Baltery Powered Mule (C)  Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park - Battery Powered Mule (C)  Other General Purpose Funding(O)	106.28 0.00 13,009.17 0.00 (1,971,964.57) (26,284.99) (113,483.10) 0.00 0.00 0.00 0.00 (2,111,732.66)	0.00 0.00 13,115.45 0.00 (1,971,964.57) (13,174.08) (113,483.10) 0.00 0.00 0.00	0.0 0.0 13,115.4 0.0 (1,971,964.57 (52,696.38 (453,932.56 149,344.0 540,000.0 25,000.0
0904   Trans	y Tourist Park Reserve ening Balance erest Earned ansfer To Reserve ansfer From Reserve ansfer From Reserve ansfer From Reserve ansfer From Reserve ening Balance erest Earned	Other General Purpose Funding(O)  Busselton Foreshore Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty Tourist Park(O) Economic and Business Development(O) Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park - Replace Holden Colorado 4x4(C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park Reserve Closing Balance  Other General Purpose Funding(O)	0.00 13,009.17 0.00 (1,971,964.57) (26,284.99) (113,483.10) 0.00 0.00 0.00 0.00 (2,111,732.66)	0.00 13,115.45 0.00 (1,971,964.57) (13,174.08) (113,483.10) 0.00 0.00 0.00	0.0 13,115.4 0.0 (1,971,964.5; (52,696.3; (453,932.5; 149,344.0 540,000.0 25,000.0
1010 - Busselton Jetty	ny Tourist Park Reserve ening Balance erest Earned ansfer To Reserve ansfer From Reserve ening Balance erest Earned	Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty Tourist Park(O) Economic and Business Development(O) Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park - Replace Holden Colorado 4x4(C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park - Battery Powered Mule (C)  Other General Purpose Funding(O)	13,009.17 0.00 (1,971,964.57) (26,284.99) (113,483.10) 0.00 0.00 0.00 0.00 (2,111,732.66)	13,115.45 0.00 (1,971,964.57) (13,174.08) (113,483.10) 0.00 0.00 0.00 0.00	13,115.4 0.0 (1,971,964.5; (52,696.3; (453,932.5; 149,344.0 540,000.0 25,000.0 30,000.0
1010 - Busselton Jetty 10904 Ope 10904 Inter 10297 Tran 11040 Tran 12868 Tran 12870 Tran 12872 Tran 1011 - Busselton Libra 10904 Ope 10904 Inter 10904 Tran 10904 Tran 10904 Ope 10904 Inter 10904 Ope 10904 Inter 10904 Tran 10904 Ope 10904 Tran 10904 Ope 10904 Ope 10904 Tran 10904 Ope 10904 Ope	ny Tourist Park Reserve ening Balance erest Earned ansfer To Reserve ansfer From Reserve ening Balance erest Earned	Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty Tourist Park(O) Economic and Business Development(O) Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park - Replace Holden Colorado 4x4(C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park - Battery Powered Mule (C)  Other General Purpose Funding(O)	0.00 (1,971,964.57) (26,284.99) (113,483.10) 0.00 0.00 0.00 0.00 (2,111,732.66)	0.00 (1,971,964.57) (13,174.08) (113,483.10) 0.00 0.00 0.00 0.00	(1,971,964.57 (52,696.38 (453,932.50 149,344.0 540,000.0 25,000.0 30,000.0
10904 Ope 10904 Inter 10904 Inter 10904 Inter 101297 Tran 11040 Tran 12868 Tran 12870 Tran 12872 Tran 10904 Ope 10904 Inter 10904 Tran 10904 Tran 10904 Ope 10904 Ope 10904 Inter 10904 Tran 10904 Ope 10904 Tran 10904 Ope 10904 Tran	ening Balance erest Earned ansfer To Reserve ansfer From Reserve ening Balance erest Earned	Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty Tourist Park(O) Economic and Business Development(O) Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park - Replace Holden Colorado 4x4(C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park Reserve Closing Balance Other General Purpose Funding(O)	(1,971,964.57) (26,284.99) (113,483.10) 0.00 0.00 0.00 0.00 (2,111,732.66)	(1,971,964.57) (13,174.08) (113,483.10) 0.00 0.00 0.00 0.00	(1,971,964.57 (52,696.38 (453,932.50 149,344.01 540,000.01 25,000.01 30,000.01
0904 Ope 0904 Inter 0297 Tran 1040 Tran 2868 Tran 2870 Tran 2872 Tran  011 - Busselton Libra 0904 Ope 0904 Inter 0904 Tran 0904 Ope 0904 Inter 0904 Tran 0904 Ope 0904 Ope 0904 Ope 0904 Ope 0904 Ope	ening Balance erest Earned ansfer To Reserve ansfer From Reserve ening Balance erest Earned	Other General Purpose Funding(O) Busselton Jetty Tourist Park(O) Economic and Business Development(O) Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park - Replace Holden Colorado 4x4(C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park Reserve Closing Balance Other General Purpose Funding(O)	(26,284.99) (113,483.10) 0.00 0.00 0.00 0.00 (2,111,732.66)	(13,174.08) (113,483.10) 0.00 0.00 0.00 0.00	(52,696.38 (453,932.50 149,344.01 540,000.01 25,000.01 30,000.01
0904 Inter 0297 Tran 1040 Tran 1040 Tran 2868 Tran 2870 Tran 2872 Tran  011 - Busselton Libra 0904 Ope 0904 Inter 0904 Tran 012 - CBD Enhancem 0904 Ope 0904 Inter 0904 Tran 0904 Ope 0904 Ope 090904 Ope 090904 Ope	erest Earned ansfer To Reserve ansfer From Reserve erest Earned	Other General Purpose Funding(O) Busselton Jetty Tourist Park(O) Economic and Business Development(O) Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park - Replace Holden Colorado 4x4(C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park Reserve Closing Balance Other General Purpose Funding(O)	(26,284.99) (113,483.10) 0.00 0.00 0.00 0.00 (2,111,732.66)	(13,174.08) (113,483.10) 0.00 0.00 0.00 0.00	(52,696.38 (453,932.50 149,344.0 540,000.0 25,000.0 30,000.0
0297 Tran 1040 Tran 2868 Tran 2870 Tran 2872 Tran 0011 - Busselton Libra 0904 Ope 0904 Inter 0904 Tran 0904 Ope 0904 Inter 09004 Inter 09004 Tran 0904 Ope 09004 Inter 09004 Ope 09004 Ope 09004 Ope 09004 Ope 09004 Ope 09004 Ope	ansfer To Reserve ansfer From Reserve arry Building Reserve erening Balance arrest Earned	Busselton Jetty Tourist Park(O) Economic and Business Development(O) Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park - Replace Holden Colorado 4x4(C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park Reserve Closing Balance  Other General Purpose Funding(O)	(113,483.10) 0.00 0.00 0.00 0.00 0.00 (2,111,732.66)	(113,483.10) 0.00 0.00 0.00 0.00	(453,932.50 149,344.0 540,000.0 25,000.0 30,000.0
1040 Tran 2868 Tran 2870 Tran 2872 Tran  0011 - Busselton Libra 0904 Ope 0904 Tran 0904 Ope 0904 Inter 0904 Tran 0904 Ope 0904 Inter	ansfer From Reserve arry Building Reserve ening Balance arest Earned	Economic and Business Development(O)  Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C)  Busselton Jetty Tourist Park- Replace Holden Colorado 4x4(C)  Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park Reserve Closing Balance  Other General Purpose Funding(O)	0.00 0.00 0.00 0.00 0.00 (2,111,732.66)	0.00 0.00 0.00 0.00	149,344.0 540,000.0 25,000.0 30,000.0
2868 Tran 2870 Tran 2872 Tran  011 - Busselton Libra 0904 Ope 0904 Inter 0904 Tran  012 - CBD Enhancem 0904 Ope 0904 Inter 0904 Tran  0904 Tran  013 - Cemetery Rese 0904 Ope	ansfer From Reserve ansfer From Reserve ansfer From Reserve ary Building Reserve ening Balance arest Earned	Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C) Busselton Jetty Tourist Park- Replace Holden Colorado 4x4(C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park Reserve Closing Balance  Other General Purpose Funding(O)	0.00 0.00 0.00 (2,111,732.66)	0.00 0.00 0.00	540,000.0 25,000.0 30,000.0
2870 Tran 2872 Tran  011 - Busselton Libra 0904 Ope 0904 Inter 0904 Tran  012 - CBD Enhancem 0904 Ope 0904 Inter 0904 Tran	ansfer From Reserve ansfer From Reserve arry Building Reserve ening Balance erest Earned	Busselton Jetty Tourist Park - Replace Holden Colorado 4x4(C) Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park Reserve Closing Balance  Other General Purpose Funding(O)	0.00 0.00 (2,111,732.66)	0.00 0.00	25,000.0 30,000.0
011 - Busselton Libra           0904         Ope           0904         Inter           0904         Tran           012 - CBD Enhancem         Ope           0904         Inter           0904         Inter           0904         Tran           0904         Tran           0904         Ope           0904         Ope           0904         Ope           0904         Ope	rary Building Reserve ening Balance erest Earned	Busselton Jetty Tourist Park - Battery Powered Mule (C)  Busselton Jetty Tourist Park Reserve Closing Balance  Other General Purpose Funding(O)	(2,111,732.66)	0.00	30,000.0
011 - Busselton Libra           0904         Ope           0904         Inter           0904         Tran           012 - CBD Enhancem         0904           0904         Ope           0904         Tran           0904         Tran           013 - Cemetery Rese         0904           0904         Ope	rary Building Reserve ening Balance erest Earned	Busselton Jetty Tourist Park Reserve Closing Balance  Other General Purpose Funding(O)	(2,111,732.66)		
0904 Ope 0904 Tran 0904 Ope 0904 Tran 0904 Ope 0904 Ope 0904 Tran 0904 Tran 0904 Ope 0904 Ope 0904 Ope 0904 Ope 0904 Ope	ening Balance erest Earned	Other General Purpose Funding(O)		(2,098,621.75)	(1,734,249.4
0904 Ope 0904 Tran 0904 Ope 0904 Tran 0904 Ope 0904 Ope 0904 Tran 0904 Tran 0904 Ope 0904 Ope 0904 Ope 0904 Ope 0904 Ope	ening Balance erest Earned	· · · · · · · · · · · · · · · · · · ·	(155 500 60)		
0904 Ope 0904 Inter 0904 Tran  012 - CBD Enhancem 0904 Ope 0904 Inter 0904 Tran  013 - Cemetery Rese 0904 Ope	ening Balance erest Earned	· · · · · · · · · · · · · · · · · · ·	(155 500 60)		
10904 Inter 10904 Tran 10904 Ope 10904 Inter 10904 Tran 10904 Tran 10904 Tran 10904 Ope	erest Earned	· · · · · · · · · · · · · · · · · · ·	(133,303,00)	(155,509.60)	(155,509.60
0904         Trans           012 - CBD Enhancem         0904           0904         Ope           0904         Inter           0904         Trans           0013 - Cemetery Reser         0904           0904         Ope			1.217.70	0.00	0.0
.012 - CBD Enhancem           0904         Ope           0904         Inter           0904         Tran           0013 - Cemetery Reserved         Ope           0904         Ope	ansfer From Reserve		0.00	0.00	0.0
0904 Ope 0904 Inter 0904 Tran 0904 Cemetery Reser 0904 Ope		Other General Purpose Funding(O)	154,291.90	155,509.60	155,509.6
0904         Ope           0904         Inter           0904         Tran           0904         Tran		Busselton Library Building Reserve Closing Balance	0.00	0.00	0.0
0904 Ope 0904 Inter 0904 Tran  013 - Cemetery Rese 0904 Ope		Dusserion Library building Reserve Closing Buildine	0.00	0.00	0.0
0904 Inter 0904 Tran 0913 - Cemetery Resei 0904 Ope					
0904 Tran  013 - Cemetery Reser 0904 Ope	ening Balance	Other General Purpose Funding(O)	(9,195.11)	(9,195.11)	(9,195.11
<b>013 - Cemetery Reser</b> 0904 Ope	erest Earned	Other General Purpose Funding(O)	36.36	0.00	0.0
<b>013 - Cemetery Reser</b> 0904 Ope			0.00	0.00	0.0
0904 Ope	ansfer From Reserve	Other General Purpose Funding(O)	9,158.75	9,195.11	9,195.1
0904 Ope		CBD Enhancement Reserve Closing Balance	0.00	0.00	0.0
	erve_				
0904 Inter	ening Balance	Other General Purpose Funding(O)	(365,556.55)	(365,556.55)	(365,556.55
	erest Earned	Other General Purpose Funding(O)	2,933.49	0.00	0.0
			0.00	0.00	0.0
0904 Tran	ansfer From Reserve	Other General Purpose Funding(O)	362,623.06	365,556.55	365,556.5
		Cemetery Reserve Closing Balance	0.00	0.00	0.0
.014 - Citv Car Parkin៖	ng and Access Reserve				
	ening Balance	Other General Purpose Funding(O)	(1,436,683.08)	(1,436,683.08)	(1,436,683.0
•	erest Earned	Other General Purpose Funding(O)	(17,930.62)	(14,610.51)	(58,442.00
	ansfer To Reserve	Asset Management Administration(O)	(43,398.51)	(43,398.51)	(173,594.0
	ansfer From Reserve	Other General Purpose Funding(O)	0.00	250,000.00	250,000.0
	ansfer From Reserve	Carpark Hotel Site 2(C)	0.00	0.00	192,546.0
	ansfer From Reserve	Forrest Beach Horse Float Carparking Area(C)	0.00	0.00	194,446.0
	ansfer From Reserve	Disabled Parking Bays BussForeshore (Old ennisCourt)(C)	0.00	0.00	10,000.0
	ansfer From Reserve	Eagle Bay Boat Ramp Parking off Fern Road(C)	0.00	0.00	30,000.0
	ansfer From Reserve	- · · · · · · · · · · · · · · · · · · ·	0.00	0.00	
		Eagle Cresent on road parking - Eagle Bay(C)			37,000.0
	ansfer From Reserve ansfer From Reserve	Rotary Park Stage 1 - Design, permits and clearing(C) Senior Citizens Universal Access Parking(C)	0.00	0.00 0.00	20,000.0 57,892.7
		City Car Parking and Access Reserve Closing Balance	(1,498,012.21)	(1,244,692.10)	(876,834.34
		City Cut Furking and Access Reserve Closing balance	(1,498,012.21)	(1,244,092.10)	(670,034.34
	inistration Building Reser		(000 000 00)	(000, 100, 50)	(000 400 5
-	ening Balance	Other General Purpose Funding(O)	(900,462.52)	(900,462.52)	(900,462.52
0904 Inter	erest Earned	Other General Purpose Funding(O)	7,140.23 0.00	0.00 0.00	0.0
0904 Tran	ansfer From Reserve	Other General Purpose Funding(O)	893,322.29	900,462.52	900,462.5
		Civic and Administration Building Reserve Closing Balance	0.00	0.00	0.0
	imate Adaptation Reserve	=	(1 104 919 65)	(1 104 919 65)	(1,194,818.6
	ening Balance erest Earned	Other General Purpose Funding(O)	(1,194,818.65)	(1,194,818.65) (5,178.45)	
		Other General Purpose Funding(O)	(13,082.97)	(5,178.45)	(20,713.8
	ansfer To Reserve	Asset Management Administration(O)	(286,236.75)	(286,236.75)	(1,144,947.0
	ansfer From Reserve	Sand Re-Nourishment(O)	0.00	0.00	110,000.0
	ansfer From Reserve	Coastal Protection - Beach Monitoring Year 10 (O)	0.00	0.00	53,300.0
	ansfer From Reserve	Coastal Protection - Coastal Structures Inspections and R(O)	0.00	0.00	6,664.0
	ansfer From Reserve	PACP Coastal Grant Projects(O)	0.00	0.00	1,324,521.0
4929 Tran	ansfer From Reserve	Coastal Adaptation and Protection Plan(O)	0.00	0.00	142,000.0
			l I		

Project Num	ber Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original
1017 Comm	nonaga Community Easilities Du	ncharaugh Jakor SP			
10904	nonage Community Facilities Du Opening Balance	Other General Purpose Funding(O)	(76,996.33)	(76,996.33)	(76,996.33
10904	Interest Earned	Other General Purpose Funding(O)	623.91	0.00	0.0
		•	0.00	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	76,372.42	76,996.33	76,996.3
		Commonage Community Facilities Dunsborough Lakes SR Closing Balance	0.00	0.00	0.00
		4 214 2 4 4 2			
1018 - Comm 10904	nonage Community Facilities Sou Opening Balance	other General Purpose Funding(O)	(938,927.52)	(938,927.52)	(938,927.52
10904	Interest Earned	Other General Purpose Funding(O)	(11,301.26)	(10,692.72)	(42,770.88
		3. 7	0.00	0.00	0.0
			0.00	0.00	0.0
		Commonage Community Facilities South Biddle Precinct Reserve Closing Balance	(950,228.78)	(949,620.24)	(981,698.40
4040	Description Description Facility	December 1			
1019 - Comm 10904	nonage Precinct Bushfire Facilitie Opening Balance	Other General Purpose Funding(O)	(60,709.28)	(60,709.28)	(60,709.28
10904	Interest Earned	Other General Purpose Funding(O)	(730.73)	(691.38)	(2,765.50
			0.00	0.00	0.0
15067	Transfer From Reserve	Commonage Fire Facility (C)	0.00	0.00	40,000.00
		Commonage Precinct Bushfire Facilities Reserve Closing Balance	(61,440.01)	(61,400.66)	(23,474.78
1030 Comm	nanaga Bracinet Infractructura B	and Persona			
10904	nonage Precinct Infrastructure R Opening Balance	Other General Purpose Funding(O)	(844.18)	(844.18)	(844.18
10904	Interest Earned	Other General Purpose Funding(O)	6.84	0.00	0.00
			0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	837.34	844.18	844.18
		Commonage Precinct Infrastructure Road Reserve Closing Balance	0.00	0.00	0.00
1031 Comm	nunity Facilities - Airport North				
1021 - Comm 10904	Opening Balance	Other General Purpose Funding(O)	(3,282,875.59)	(3,282,875.59)	(3,282,875.59
10904	Interest Earned	Other General Purpose Funding(O)	(39,513.87)	(38,747.79)	(154,991.14
10904	Transfer To Reserve	Other General Purpose Funding(O)	(78,666.41)	0.00	0.00
11026	Transfer To Reserve	Planning Administration(O)	0.00	(29,676.00)	(118,704.00)
			0.00	0.00	0.00
		Community Facilities - Airport North Closing Balance	(3,401,055.87)	(3,351,299.38)	(3,556,570.73)
1022 - Comm	nunity Facilities - Broadwater				
10904	Opening Balance	Other General Purpose Funding(O)	(275,330.68)	(275,330.68)	(275,330.68
10904	Interest Earned	Other General Purpose Funding(O)	(4,472.28)	(2,510.49)	(10,041.91
11026	Transfer To Reserve	Planning Administration(O)	0.00	(4,065.75)	(16,263.00
			0.00	0.00	0.00
		Community Facilities - Broadwater Closing Balance	(279,802.96)	(281,906.92)	(301,635.59)
1023 - Comm	nunity Facilities - Busselton				
10904	Opening Balance	Other General Purpose Funding(O)	(101,930.40)	(101,930.40)	(101,930.40)
10904	Interest Earned	Other General Purpose Funding(O)	(8,729.84)	(1,127.55)	(4,510.19
11026	Transfer To Reserve	Planning Administration(O) Lou Weston Basketball System upgrades (C)	0.00	(5,524.26) 0.00	(22,097.00)
14909 14914	Transfer From Reserve Transfer From Reserve	Lou Weston Playground Equipment Renewal(C)	0.00	0.00	32,000.00 60,000.00
		Community Facilities - Busselton Closing Balance	(110,660.24)	(108,582.21)	(36,537.59)
	nunity Facilities - City District				
10904	Opening Balance	Other General Purpose Funding(O)	(1,320,534.07)	(1,320,534.07)	(1,320,534.07
10904 10904	Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)	(15,614.13) (54,324.38)	(9,371.85) 0.00	(37,487.44)
11026	Transfer To Reserve	Planning Administration(O)	0.00	(89,337.00)	(357,348.00
10642	Transfer From Reserve	Dunsborough Lakes Sporting Precinct-Pavilion/Changeroom F(C)	0.00	0.00	95,350.00
10765	Transfer From Reserve	Foreshore Busselton - High Street to Carey Street(C)	0.00	0.00	50,000.00
10952	Transfer From Reserve	Possum Park Barnard East Upgrade(C)	0.00	0.00	30,000.00
12382	Transfer From Reserve	Rails to Trails - Continuation of Implementation Plan(C)	0.00	0.00	105,000.00
12850 14915	Transfer From Reserve Transfer From Reserve	Dunsborough Lakes Sporting Precinct (Stage 1) - Planning (C)	0.00	0.00 0.00	150,000.00 45,000.00
14010	Hansiel Floii Reserve	Busselton Foreshore disability carousel renewal(C)	0.00	0.00	40,000.00
		Community Facilities - City District Closing Balance	(1,390,472.58)	(1,419,242.92)	(1,240,019.51
1025 - Comm	nunity Facilities - Dunsborough				
10904	Opening Balance	Other General Purpose Funding(O)	(523,252.41)	(523,252.41)	(523,252.41
10904	Interest Earned	Other General Purpose Funding(O)	(6,298.06)	(5,815.08)	(23,260.34
11026	Transfer To Reserve	Planning Administration(O)	0.00	(8,752.26)	(35,009.00
10766 12528	Transfer From Reserve	Foreshore Yallingup Capital (C)	0.00	0.00	20,000.0
	Transfer From Reserve	Dunsborough Town Centre/ Foreshore(C)  Centennial Park Irrigation renewal(C)	0.00	0.00 0.00	30,000.00 125,000.00
					120,000.00
14903 14916	Transfer From Reserve Transfer From Reserve	Dunsborough Foreshore disability carousel renewal(C)	0.00	0.00	45.000.00
14903		- · · · · · · · · · · · · · · · · · · ·			45,000.00

For	Period	<b>Ended</b>	30	Se	ntem	her	2023	

Project Numbe	r Transaction Type	Project Description		YTD Actual	YTD Budget	Budget Original
1026 - Commu	nity Facilities - Dunsborough L	<u>akes</u>				
10904	Opening Balance	Other General Purpose Funding(O)		(900,385.65)	(900,385.65)	(900,385.65)
10904	Interest Earned	Other General Purpose Funding(O)		(10,837.37)	(3,329.28)	(13,317.08)
				0.00	0.00	0.00
10642	Transfer From Reserve	Dunsborough Lakes Sporting Precinct		0.00	0.00	375,596.00
12407	Transfer From Reserve	Dunsborough Lakes Sporting Precinct	(Stage 1)(C)	0.00	0.00	201,426.00
		Community F	acilities - Dunsborough Lakes Closing Balance	(911,223.02)	(903,714.93)	(336,680.73)
<u> 1027 - Commui</u>	nity Facilities - Geographe					
10904	Opening Balance	Other General Purpose Funding(O)		(156,185.31)	(156,185.31)	(156,185.31)
10904	Interest Earned	Other General Purpose Funding(O)		(1,879.92)	(1,757.55)	(7,030.20)
10904 11026	Transfer To Reserve Transfer To Reserve	Other General Purpose Funding(O) Planning Administration(O)		(1,132.57) 0.00	0.00 (2,725.50)	(10,902.00)
11020	Transier To Reserve	rianning Auministration(O)		0.00	0.00	0.00
		Com	munity Facilities - Geographe Closing Balance	(159,197.80)	(160,668.36)	(174,117.51)
1028 - Commu	nity Facilities - Port Geographo	<u>2</u>				
10904	Opening Balance	Other General Purpose Funding(O)		(364,198.33)	(364,198.33)	(364,198.33)
10904	Interest Earned	Other General Purpose Funding(O)		(4,383.63)	(4,147.59)	(16,590.32)
				0.00	0.00	0.00
				0.00	0.00	0.00
		Commun	ty Facilities - Port Geographe Closing Balance	(368,581.96)	(368,345.92)	(380,788.65)
	nity Facilities - Vasse					
10904	Opening Balance	Other General Purpose Funding(O)		(108,013.75)	(108,013.75)	(108,013.75)
10904	Interest Earned	Other General Purpose Funding(O)		(1,293.56)	0.00	0.00
10904 12849	Transfer To Reserve Transfer From Reserve	Other General Purpose Funding(O)		0.00	0.00	(8,717.00)
12849	Transfer From Reserve	Sport Oval Lighting - Vasse Ovals(C)		0.00	0.00	116,731.00
			Community Facilities - Vasse Closing Balance	(109,307.31)	(108,013.75)	0.25
	te IT Systems Reserve					
10904	Opening Balance	Other General Purpose Funding(O)		(329,864.57)	(329,864.57)	(329,864.57)
10904 10027	Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Asset Management Administration(O)		(6,108.09) (199,684.38)	(852.54)	(3,410.22) (798,737.64)
10904	Transfer To Reserve	Other General Purpose Funding(O)		(97,084.09)	(199,684.38) (97,863.46)	(97,863.46)
12876	Transfer From Reserve	ICT Services - Equipment & Software	Purchases(C)	0.00	0.00	792,506.00
			Corporate IT Systems Reserve Closing Balance	(632,741.13)	(628,264.95)	(437,369.89)
1031 - Debt De	fault Reserve					
				0.00	0.00	0.00
10904	Interest Earned	Other General Purpose Funding(O)		857.24	0.00	0.00
10904	Transfer To Reserve	Other General Purpose Funding(O)		(857.24) 0.00	0.00 0.00	0.00
			Debt Default Reserve Closing Balance	0.00	0.00	0.00
1032 - Flection	Value and Corporate Expense	e Recerve				
10904	Opening Balance	Other General Purpose Funding(O)		(401,440.34)	(401,440.34)	(401,440.34)
10904	Interest Earned	Other General Purpose Funding(O)		(4,866.78)	(3,715.50)	(14,862.02)
10830	Transfer To Reserve	Members of Council(O)		(36,699.99)	(36,699.99)	(146,800.00)
10830	Transfer From Reserve	Members of Council(O)		0.00	0.00	180,000.00
		Election, Value ar	d Corporate Expense Reserve Closing Balance	(443,007.11)	(441,855.83)	(383,102.36)
	ncy Disaster Recovery Reserve					
10904	Opening Balance	Other General Purpose Funding(O)		(97,863.46)	(97,863.46)	(97,863.46)
10904	Interest Earned	Other General Purpose Funding(O)		779.37 0.00	0.00 0.00	0.00 0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)		97,084.09	97,863.46	97,863.46
		Emerger	cy Disaster Recovery Reserve Closing Balance	0.00	0.00	0.00
1034 - Energy S	ustainability Reserve					
10904	Opening Balance	Other General Purpose Funding(O)		(247,224.49)	(247,224.49)	(247,224.49)
10904	Interest Earned	Other General Purpose Funding(O)		2,230.55	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(0)		0.00 244,993.94	0.00 247,224.49	0.00 247,224.49
10304	Transier From Neserve			244,333.34		241,224.49
			Energy Sustainability Reserve Closing Balance	0.00	0.00	0.00

	Transaction Type	Project Description	YTD	YTD	Budget
			Actual	Budget	Original
102E Eastmath	and Cycleways Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(1,726,462.66)	(1,726,462.66)	(1,726,462.6
10904			(19,189.46)		(58,711.8
	Interest Earned	Other General Purpose Funding(O)		(14,677.95)	
10027	Transfer To Reserve	Asset Management Administration(O)	(335,614.74)	(335,614.74)	(1,342,459.0
10027	Transfer From Reserve	Asset Management Administration(O)	0.00	5,399.76	21,599.
10741	Transfer From Reserve	Busselton CBD Footpath Renewal(C)	0.00	0.00	54,585.
10903	Transfer From Reserve	DAIP - Disability Access(C)	0.00	0.00	30,000
12816	Transfer From Reserve	Coastal Principled Shares Path (C)	0.00	0.00	70,488
14814	Transfer From Reserve	Townscape Works Busselton(C)	0.00	0.00	100,000
14887	Transfer From Reserve	Coastal Shared Path - Forth St to Holgate(C)	0.00	0.00	230,000
14888	Transfer From Reserve	Bay View Street - Bussell Hwy to Dorset Street(C)	0.00	0.00	126,198
4889	Transfer From Reserve	Queen St - Queen St & Prince St Roundabout Zebra Cross(C)	0.00	0.00	16,000
14890	Transfer From Reserve	Carey St - Kent Street and Harris to Peel(C)	0.00	0.00	113,886
14891	Transfer From Reserve	Adelaide Street - Lot 11 to Stanley St(C)	0.00	0.00	56,430
14892	Transfer From Reserve	Peron Avenue - Chester Way to Pimlea Parade(C)	0.00	0.00	147,000
			0.00	0.00	55,000
14893	Transfer From Reserve	Bay View Cresent - Curtis Bay Lot 62 to Lot 4(C)			
14894	Transfer From Reserve	Telstra Park - Lot 4 Naturaliste Terrace(C)	0.00	0.00	20,000
14895	Transfer From Reserve	Vincent Street to Geographe Bay Road (Reserve 44343)(C)	0.00	0.00	400,000
14896	Transfer From Reserve	Dunsborough Lakes Drive - Caves Road(C)	0.00	0.00	15,000
14897	Transfer From Reserve	Naturaliste Terrace Footbridge Renewal #6017 Lot 254(C)	0.00	0.00	110,000
14899	Transfer From Reserve	Feasability Study -Dunsborough to Yallingup(O)	0.00	0.00	10,000
14905	Transfer From Reserve	GLC Footpath NIB (C)	0.00	0.00	20,000
15071	Transfer From Reserve	Upgrade Wagin Gardens Footpath Access (C)	0.00	0.00	20,000
15072	Transfer From Reserve	Upgrade Harris Rd POS Access (C)	0.00	0.00	10,000
		-10	5.50	0.00	. 5,500
		Footpath and Cycleways Reserve Closing Balance	(2,081,266.86)	(2,071,355.59)	(1,501,447
	and Equipment Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(483,155.93)	(483,155.93)	(483,155
10904	Interest Earned	Other General Purpose Funding(O)	(5,566.70)	(631.68)	(2,526
10027	Transfer To Reserve	Asset Management Administration(O)	(36,708.99)	(36,708.99)	(146,836
12876	Transfer From Reserve	ICT Services - Equipment & Software Purchases(C)	0.00	0.00	172,991
12878	Transfer From Reserve	Naturaliste Community Centre (NCC) - Purchase Office Furn(C)	0.00	0.00	20,000
14730	Transfer From Reserve	Geographe Leisure Centre Fitness Equipment(C)	0.00	0.00	18,160
14927	Transfer From Reserve	Dunsborough Depot(C)	0.00	0.00	21,300
14939	Transfer From Reserve	Ice Machine (C)	0.00	0.00	10,000
15082	Transfer From Reserve	Administration Building Furniture& Equipment C)	0.00	0.00	15,000
15088	Transfer From Reserve	Busselton Depot Building Furniture & Equipment (C)	0.00	0.00	10,813
		Furniture and Equipment Reserve Closing Balance	(525,431.62)	(520,496.60)	(364,254.
		Furniture and Equipment Reserve Closing Balance	(525,431.62)	(520,496.60)	(364,254.
1037 - Geograph	e Leisure Centre Building (G	LC) Reserve			
10904	Opening Balance		(232,470.11)	(232,470.11)	(232,470.
10904	Opening Balance Interest Farned	Other General Purpose Funding(O)	(232,470.11)	(232,470.11)	
	Opening Balance Interest Earned		3,399.96	0.00	. (
10904 10904	Interest Earned	Other General Purpose Funding(O) Other General Purpose Funding(O)	3,399.96 0.00	0.00	(
10904 10904		Other General Purpose Funding(O)	3,399.96	0.00	(
10904 10904	Interest Earned	Other General Purpose Funding(O) Other General Purpose Funding(O)	3,399.96 0.00	0.00	232,470
10904 10904	Interest Earned	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)	3,399.96 0.00 229,070.15	0.00 0.00 232,470.11	232,470
10904 10904 10904 1038 - Jetty Mai	Interest Earned  Transfer From Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance	3,399.96 0.00 229,070.15	0.00 0.00 232,470.11	232,47(
10904 10904 10904 1038 - Jetty Mai	Interest Earned  Transfer From Reserve  ntenance Reserve  Opening Balance	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance Other General Purpose Funding(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77)	0.00 0.00 232,470.11 0.00 (7,345,734.77)	232,470 (7,345,734
10904 10904 10904 1098 - Jetty Mai	Interest Earned  Transfer From Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance	3,399.96 0.00 229,070.15	0.00 0.00 232,470.11	232,470 (7,345,734
10904 10904 10904 10904 10904	Interest Earned  Transfer From Reserve  ntenance Reserve  Opening Balance	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance Other General Purpose Funding(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77)	0.00 0.00 232,470.11 0.00 (7,345,734.77)	(7,345,734 (318,757
10904 10904 10904 10904 10904 10904 10904 10027	Transfer From Reserve  ntenance Reserve Opening Balance Interest Earned	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49)	(7,345,734 (318,757 (343,234
10904 10904 10904 10904 10904 10904 10902 10027 10048	Interest Earned  Transfer From Reserve  Internance Reserve  Opening Balance Interest Earned  Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance Other General Purpose Funding(O) Other General Purpose Funding(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45)	(7,345,734 (318,757 (343,234 (858,776
10904 10904 10904 10904 10904 10904 10907 100027 10048 10160	Interest Earned  Transfer From Reserve  Internance Reserve Opening Balance Interest Earned Transfer To Reserve Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94)	(7,345,734 (318,757 (343,234 (858,776 (95,927
10904 10904 10904 10904 10904 10904 10904 10027 100048 10160 10161	Interest Earned  Transfer From Reserve  Internance Reserve Opening Balance Interest Earned Transfer To Reserve Transfer To Reserve Transfer To Reserve Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Cafe(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173
10904 10904 10904 10904 10904 10904 10904 10027 10048 10160 10161 10162	Interest Earned  Transfer From Reserve  Internate Reserve Opening Balance Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Cafe(O) Micro Brewery Building(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715
10904 10904 10904 10904 10904 10904 10027 10048 10160 10161 10162 11704	Interest Earned  Transfer From Reserve  Interest Earned  Opening Balance Interest Earned  Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974
10904 10904 10904 10904 10904 10904 10904 10027 10048 10160 10161 10162 11704 11798	Interest Earned  Transfer From Reserve  Internative Reserve Opening Balance Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896
10904 10904 10904 10904 10904 10904 10027 10048 10160 10161 10162 11704 11798	Interest Earned  Transfer From Reserve  Interest Earned  Opening Balance Interest Earned  Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896
10904 10904 10904 10904 10904 10904 10027 10048 10160 10161 10162 11704 11798	Interest Earned  Transfer From Reserve  Internative Reserve Opening Balance Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Cafe(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,444
10904 10904 10904 10904 10904 10904 10027 10048 10160 10161 10162 11704 11798	Interest Earned  Transfer From Reserve  Internative Reserve Opening Balance Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,444
10904 10904 10904 10904 10904 10904 10027 10048 10160 10161 10162 11704 11798 10048	Interest Earned  Transfer From Reserve  Opening Balance Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Cafe(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,444
10904 10904 10904 10904 10904 10904 10904 10007 100160 10161 10162 11704 117798 10048	Interest Earned  Transfer From Reserve  Interest Earned  Opening Balance Interest Earned  Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,444
10904 10904 10904 10904 10904 10904 10904 10007 100161 10162 11704 11798 10048	Interest Earned  Transfer From Reserve  Internate Reserve Opening Balance Interest Earned Transfer To Reserve Transfer From Reserve Transfer From Reserve Opening Balance	Other General Purpose Funding(O) Other General Purpose Funding(O)  Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,444 (7,347,746
10904 10904 10904 10904 10904 10904 10904 10027 10048 10160 10161 10162 11704 117798 110048	Interest Earned  Transfer From Reserve  Interest Earned  Opening Balance Interest Earned  Transfer To Reserve Transfer From Reserve Transfer From Reserve Transfer From Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Cafe(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,444 (7,347,746
10904 10904 10904 10904 10904 10904 10027 10048 10160 10161 10162 11704 11798 10048	Interest Earned  Transfer From Reserve  Internate Reserve Opening Balance Interest Earned Transfer To Reserve Transfer From Reserve Transfer From Reserve Opening Balance	Other General Purpose Funding(O) Other General Purpose Funding(O)  Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22)	(232,470. (232,470. (232,470. (318,757. (343,234. (858,776. (96,715. (25,974. (37,896. 1,828,444. (7,347,746. (672,757. (30,595. (81,428.
10904 10904 10904 10904 10904 10904 10902 10027 10048 10160 10161 11798 11798 10048	Interest Earned  Transfer From Reserve  Interest Earned  Opening Balance Interest Earned  Transfer To Reserve Transfer From Reserve Transfer From Reserve Transfer From Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Cafe(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,444 (7,347,746
10904 10904 10904 10904 10904 10904 10904 10027 10048 10160 10161 10162 11704 117798 110048	Interest Earned  Transfer From Reserve  Interest Earned  Opening Balance Interest Earned  Transfer To Reserve Transfer From Reserve Transfer From Reserve Transfer From Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Cafe(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,44- (7,347,746 (672,757 (30,595 (81,428
10904 10904 10904 10904 10904 10904 10902 10027 10048 10160 10161 10162 11704 11798 10048 10904 10904	Interest Earned  Transfer From Reserve  Interest Earned  Opening Balance Interest Earned  Transfer To Reserve Transfer From Reserve Transfer To Reserve Transfer From Reserve Transfer From Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Cafe(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22) 0.00	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22) 0.00	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,44- (7,347,746 (672,757 (30,595 (81,428
10904 10904 10904 10904 10904 10904 10904 10904 10160 10161 10162 11704 11798 10048 101048 101048	Interest Earned  Transfer From Reserve  Opening Balance Interest Earned  Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty(O)  Jetty Self Insurance Reserve Closing Balance  Harris/Winderlup)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22) 0.00 (701,267.09)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22) 0.00 (700,763.82)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,44 (7,347,746 (672,757 (30,595 (81,428
10904 10904 10904 10904 10904 10904 10904 10908 10161 10162 11704 11798 10048 10048 10048	Interest Earned  Transfer From Reserve  Opening Balance Interest Earned Transfer To Reserve Opening Balance Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty(O)  Jetty Self Insurance Reserve Closing Balance  Harris/Winderlup) Other General Purpose Funding(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22) 0.00 (701,267.09)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22) 0.00 (700,763.82)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,44- (7,347,746 (672,757 (30,595 (81,428 (784,781
10904 10904 10904 10904 10904 10904 10904 10904 10161 10162 11704 11798 10048 10048 10048 10048	Interest Earned  Transfer From Reserve  Opening Balance Interest Earned  Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty(O)  Jetty Self Insurance Reserve Closing Balance  Harris/Winderlup)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22) 0.00 (701,267.09)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22) 0.00 (700,763.82)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,44- (7,347,746 (672,757 (30,595 (81,428 (784,781
10904 10904 10904 10904 10904 10904 10904 100027 100048 10160 10161 10162 11704 11798 100048 100048 100048 100048 100048 100048 10004 1	Interest Earned  Transfer From Reserve  Opening Balance Interest Earned Transfer To Reserve Opening Balance Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty(O)  Jetty Self Insurance Reserve Closing Balance  Harris/Winderlup) Other General Purpose Funding(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22) 0.00 (701,267.09)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22) 0.00 (700,763.82)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,444 (7,347,746
10904 10904 10904 10904 10904 10904 10902 10027 10048 10162 11704 11798 10048 101048 10904 10904 10904 10904 10904 10904 10904	Interest Earned  Transfer From Reserve  Opening Balance Interest Earned  Transfer To Reserve Transfer From Reserve Transfer To Reserve Transfer To Reserve Transfer To Reserve Transfer To Reserve Transfer From Reserve  Insurance Reserve Opening Balance Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty(O)  Jetty Self Insurance Reserve Closing Balance  Harris/Winderlup) Other General Purpose Funding(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22) 0.00 (701,267.09)	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22) 0.00 (700,763.82)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,444 (7,347,746 (672,757 (30,595 (81,428 (784,781
10904 10904 10904 10904 10904 10904 10904 10904 10160 10161 10162 11704 11798 10048 10048 10048 10048 10048 100904 100904 100904 11683 11685	Interest Earned  Transfer From Reserve  Opening Balance Interest Earned Transfer To Reserve Transfer From Reserve Transfer From Reserve  Insurance Reserve Opening Balance Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty(O)  Jetty Self Insurance Reserve Closing Balance  Harris/Winderlup) Other General Purpose Funding(O) Harris Road Aged Housing(O) Harris Road Aged Housing(O) Winderlup Villas Aged Housing(O) Winderlup Villas Aged Housing(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22) 0.00 (701,267.09) (1,656,730.67) (20,111.73) 0.00 0.00	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22) 0.00 (700,763.82)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,444 (7,347,746 (672,757 (30,595 (81,428 (784,781
10904 10904 10904 10904 10904 10904 10904 10908 10161 10162 11704 11798 10048 10048 10048 10048 10048 10048 10048	Interest Earned  Transfer From Reserve  Opening Balance Interest Earned Transfer To Reserve Opening Balance Interest Earned Transfer To Reserve Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty(O)  Jetty Self Insurance Reserve Closing Balance  Harris/Winderlup) Other General Purpose Funding(O) Other General Purpose Funding(O) Winderlup Villas Aged Housing(O) Winderlup Villas Aged Housing(O) Winderlup Villas Aged Housing(O) Aged Housing Capital Improvements - Harris Road(C)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22) 0.00 (701,267.09) (1,656,730.67) (20,111.73) 0.00 0.00 0.00	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22) 0.00 (700,763.82) (1,656,730.67) (19,215.15) 0.00 0.00	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,444 (7,347,746 (672,757 (30,595 (81,428 (784,781 (7,865 (78,660 (78,665 (188,662 22,000
10904 10904 10904 10904 10904 10904 10904 109027 10048 10160 10161 11704 11798 10048 10904 10904 10904 10904 10904 11683 11685	Interest Earned  Transfer From Reserve  Opening Balance Interest Earned Transfer To Reserve Transfer From Reserve Transfer From Reserve  Insurance Reserve Opening Balance Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty(O)  Jetty Self Insurance Reserve Closing Balance  Harris/Winderlup) Other General Purpose Funding(O) Harris Road Aged Housing(O) Harris Road Aged Housing(O) Winderlup Villas Aged Housing(O) Winderlup Villas Aged Housing(O)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22) 0.00 (701,267.09) (1,656,730.67) (20,111.73) 0.00 0.00	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22) 0.00 (700,763.82)	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,44 (7,347,746 (672,757 (30,595 (81,428 (784,781 (1,656,730 (76,860 (78,865 (188,862
0904 0904 0904 0904 0904 0904 0027 0048 0160 0161 1704 1798 0048 039 - Jetty Self 0904 0904 0004 0004 0004 0004 0004 000	Interest Earned  Transfer From Reserve  Opening Balance Interest Earned Transfer To Reserve Opening Balance Interest Earned Transfer To Reserve Interest Earned Transfer To Reserve	Other General Purpose Funding(O) Other General Purpose Funding(O)  Geographe Leisure Centre Building (GLC) Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Other General Purpose Funding(O) Asset Management Administration(O) Busselton Jetty(O) Equinox Cafe(O) Goose Café(O) Micro Brewery Building(O) Busselton Tennis Club Building (Old)(O) Hotel Site 2(O) Busselton Jetty(O)  Jetty Maintenance Reserve Closing Balance  Other General Purpose Funding(O) Other General Purpose Funding(O) Busselton Jetty(O)  Jetty Self Insurance Reserve Closing Balance  Harris/Winderlup) Other General Purpose Funding(O) Other General Purpose Funding(O) Winderlup Villas Aged Housing(O) Winderlup Villas Aged Housing(O) Winderlup Villas Aged Housing(O) Aged Housing Capital Improvements - Harris Road(C)	3,399.96 0.00 229,070.15 0.00 (7,345,734.77) (86,740.43) (85,808.49) (214,693.98) (23,981.94) (13,293.48) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,810,399.78) (672,757.83) (8,152.04) (20,357.22) 0.00 (701,267.09) (1,656,730.67) (20,111.73) 0.00 0.00 0.00	0.00 0.00 232,470.11 0.00 (7,345,734.77) (79,689.45) (85,808.49) (214,693.98) (23,981.94) (24,178.83) (6,493.74) (9,474.12) 0.00 (7,803,348.80) (672,757.83) (7,648.77) (20,357.22) 0.00 (700,763.82) (1,656,730.67) (19,215.15) 0.00 0.00	(7,345,734 (318,757 (343,234 (858,776 (95,927 (53,173 (96,715 (25,974 (37,896 1,828,44 (7,347,746 (672,757 (30,595 (81,428 (784,781 (1,656,730 (76,860 (78,865 (188,862 22,00

Project Number	Transaction Type	Project Description	YTD	YTD	Budget
			Actual	Budget	Original
1041 - Legal Exp	enses Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(579,578.14)	(579,578.14)	(579,578.1
10904	Interest Earned	Other General Purpose Funding(O)	(6,314.61)	(7,485.63)	(29,942.5
		·	0.00	0.00	0.0
10824	Transfer From Reserve	Legal and Compliance Services(O)	0.00	0.00	150,000.0
		Legal Expenses Reserve Closing Balance	(585,892.75)	(587,063.77)	(459,520.69
1042 - Locke Est	ate Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(171,194.44)	(171,194.44)	(171,194.44
10904	Interest Earned	Other General Purpose Funding(O)	(3,420.26)	(1,968.93)	(7,875.7
10180	Transfer To Reserve	Locke Estate(O)	(15,999.99)	(15,999.99)	(64,000.00
			0.00	0.00	0.0
		Locke Estate Reserve Closing Balance	(190,614.69)	(189,163.36)	(243,070.15
1043 - Long Serv	vice Leave Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(3,940,671.00)	(3,940,671.00)	(3,940,671.00
10904	Interest Earned	Other General Purpose Funding(O)	(41,873.22)	(45,077.37)	(180,309.50
10810	Transfer To Reserve	Human Resources & Payroll(O)	(112,500.00)	(112,500.00)	(450,000.00
10027	Transfer From Reserve	Asset Management Administration(O)	0.00	0.00	12,260.1
10041	Transfer From Reserve	Building Services(O)	0.00	0.00	9,938.4
10179	Transfer From Reserve	Youth Services(O)	0.00	0.00	16,684.9
10461	Transfer From Reserve	Geographe Leisure Centre(O)	0.00	0.00	27,411.9
10671	Transfer From Reserve	Compliance Services(O)	0.00	0.00	13.586.5
	Transfer From Reserve	· · · · · · · · · · · · · · · · · · ·	0.00	0.00	16,091.5
10678		Customer Services(O) Engineering & Works Services Support(O)			16,091.5 31,653.9
10704	Transfer From Reserve	,	0.00	0.00	
10705	Transfer From Reserve	Engineering Services Administration(O)	0.00	0.00	21,641.2
10706	Transfer From Reserve	Engineering Services Design PWOH(O)	0.00	0.00	5,566.3
10710	Transfer From Reserve	Environmental Health Services Administration(O)	0.00	0.00	4,154.9
10711	Transfer From Reserve	Environmental Management Administration(O)	0.00	0.00	25,859.8
10733	Transfer From Reserve	Financial Services(O)	0.00	0.00	3,058.5
10790	Transfer From Reserve	Governance Support Services(O)	0.00	0.00	43,568.9
10824	Transfer From Reserve	Legal and Compliance Services(O)	0.00	0.00	2,765.7
10901	Transfer From Reserve	Operations Services Admin PWOH(O)	0.00	0.00	26,903.1
10902	Transfer From Reserve	Operations Services Works - PWOH(O)	0.00	0.00	165,812.5
10905	Transfer From Reserve	Other Law, Order & Public Safety(O)	0.00	0.00	40,201.9
11026	Transfer From Reserve	Planning Administration(O)	0.00	0.00	10,138.2
11027	Transfer From Reserve	Planning Directorate Support(O)	0.00	0.00	16,151.2
11124	Transfer From Reserve	Public Relations(O)	0.00	0.00	4,927.23
11126	Transfer From Reserve	Rates Administration(O)	0.00	0.00	20,525.2
12258	Transfer From Reserve	Statutory Planning(O)	0.00	0.00	6,224.28
		Long Service Leave Reserve Closing Balance	(4,095,044.22)	(4,098,248.37)	(4,045,853.59
1044 - Maior Tra	affic Improvements Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(1,574,755.62)	(1,574,755.62)	(1,574,755.62
10904	Interest Earned	Other General Purpose Funding(O)	12,539.71	0.00	0.0
10004	interest Edified	other deficial rulpose rulnung(o)	0.00	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	1,562,215.91	1,574,755.62	1,574,755.6
		Major Traffic Improvements Reserve Closing Balance	0.00	0.00	0.0
		iviajor Trajjic improvements Reserve Closing Bulunce	0.00	0.00	0.0
	Opening Polones		(202 407 00)	(202 407 06)	(202 407 22
10904	Opening Balance	Other General Purpose Funding(O)	(393,497.06)	(393,497.06)	(393,497.06
10904	Interest Earned	Other General Purpose Funding(O)	(2,241.60)	(2,853.21)	(11,412.81
10188	Transfer To Reserve	Events(O)	(366,585.27)	(366,585.27)	(1,466,341.00
10022	Transfer From Reserve	BPACC Operations(O)	0.00	0.00	100,000.0
10188	Transfer From Reserve	Events(O)	0.00	0.00	1,661,401.0
14729	Transfer From Reserve	Events Furniture & Equipment(C)	0.00	0.00	5,138.0
		Marketing & Area Promotion Reserve Closing Balance	(762,323.93)	(762,935.54)	(104,711.87
1046 - Naturalis	te Community Centre Buildin	ng (NCC) Reserve			
10904	Opening Balance	Other General Purpose Funding(O)	(233,942.56)	(233,942.56)	(233,942.56
10904	Interest Earned	Other General Purpose Funding(O)	1,975.57	0.00	0.0
			0.00	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	231,966.99	233,942.56	233,942.5
		Naturaliste Community Centre Building (NCC) Reserve Closing Balance	0.00	0.00	0.0
1047 - New Infr	astructure Development Rese	<u>erve</u>			
10904	Opening Balance	Other General Purpose Funding(O)	(756,383.73)	(756,383.73)	(756,383.73
10904	Interest Earned	Other General Purpose Funding(O)	(9,152.76)	(2,629.02)	(10,516.10
10904	Transfer To Reserve	Other General Purpose Funding(O)	(1,607,301.47)	(1,602,782.00)	(1,602,782.00
	Transfer From Reserve	Other General Purpose Funding(O)  Other General Purpose Funding(O)	0.00	(250,000.00)	(250,000.00
	Transfer From Reserve	Other General Purpose Funding(O)  Dunsborough Lakes Sporting Precinct (Stage 1)(C)			
10904		Dunaporough Lakes aponing Plecific (State 1917)	0.00	0.00	358,778.0
10904 12407			اممما	0.00	000 000 0
10904 12407	Transfer From Reserve	Lot 9020 Dunsborough (C)	0.00	0.00	900,000.0
10904			0.00	(2,611,794.75)	900,000.0

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original
1048 - Other Infr	astructure (Drainage, Signag	e Ftr) Reserve			
10904	Opening Balance	Other General Purpose Funding(O)	(721,867.25)	(721,867.25)	(721,867.
10904	Interest Earned	Other General Purpose Funding(O)	(16,852.40)	(7,396.56)	(29,586.
10027	Transfer To Reserve	Asset Management Administration(O)	(198,909.75)	(198,909.75)	(795,639.
10904	Transfer To Reserve	Other General Purpose Funding(O)	(403,782.22)	(496,980.00)	(496,980.
10027	Transfer From Reserve	Asset Management Administration(O)	0.00	0.00	21,600
10157	Transfer From Reserve	Busselton Cemetery(O)	0.00	0.00	72,303
10158	Transfer From Reserve	Dunsborough Cemetery(O)	0.00	0.00	25,620
10159	Transfer From Reserve	Pioneer Cemetery(O)	0.00	0.00	6,240
10251	Transfer From Reserve	LED Street Light Replacement Program(O)	0.00	0.00	90,000
10700	Transfer From Reserve	Dunsborough Cemetery(C)	0.00	0.00	21,276
11024		÷	0.00	0.00	21,276
	Transfer From Reserve	Pioneer Cemetery - Implement Conservation Plan(C)			
12815	Transfer From Reserve	North Street Drainage Works(C)	0.00	0.00	231,149
14811	Transfer From Reserve	RBFS Old Dunsborough Boat Ramp Scour Protection (C)	0.00	0.00	8,310
14879	Transfer From Reserve	Busselton LIA Drainage Investigation & Design(C)	0.00	0.00	50,000
14880	Transfer From Reserve	Chapman Street Mitigate private property innundation(C)	0.00	0.00	250,000
14881	Transfer From Reserve	Dunsborough Lakes Drive No 69/71(C)	0.00	0.00	112,215
14882	Transfer From Reserve	Dunsborough Lakes Condition inspection & Design(C)	0.00	0.00	50,000
14883	Transfer From Reserve	Carey Street Drainage Renewals(C)	0.00	0.00	252,893
14884	Transfer From Reserve	Depuch Close - Eagle Bay(C)	0.00	0.00	76,472
14885	Transfer From Reserve	Heppingstone & Hale Street intersection(C)	0.00	0.00	33,718
14886	Transfer From Reserve	Hester Steet Drainage Renewal SLK0.33 (C)	0.00	0.00	18,026
14900	Transfer From Reserve	Metricup Cemetery - Paths & Ashes iternment(C)	0.00	0.00	10,000
14945	Transfer From Reserve	WSUD Improv Drainage Outlets and Catchements(C)	0.00	0.00	30,000
		Other Infrastructure (Drainage, Signage Etc) Reserve Closing Balance	(1,341,411.62)	(1,425,153.56)	(662,971.
IN49 - Parks Gar	rdens and Reserves Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(1,349,337.86)	(1,349,337.86)	(1,349,337
10904	Interest Earned	Other General Purpose Funding(O)	(15,069.54)	(5,982.00)	(23,927
10027	Transfer To Reserve	Asset Management Administration(O)	(343,571.25)	(343,571.25)	(1,374,285
10904	Transfer To Reserve	Other General Purpose Funding(O)	(13,009.17)	(13,115.00)	(13,115.
10831	Transfer From Reserve	Rotary Park / War Memorial Relocation(C)	0.00	0.00	375,000
10953	Transfer From Reserve	Youth Skate Park(C)	0.00	0.00	20,000
			0.00	0.00	40,000
10963	Transfer From Reserve	Minor Capital Improvements, Fencing, Seating, Lighting et(C)			
10967	Transfer From Reserve	New Shade Sails – multiple locations (C)	0.00	0.00	265,165
11035	Transfer From Reserve	Park Furniture Renewals - Replace aged & unsafe Equip(C)	0.00	0.00	55,000
12251	Transfer From Reserve	Cricket Wicket Renewal(C)	0.00	0.00	30,000
12267	Transfer From Reserve	Busselton Townscape Street Furniture Renewals (C)	0.00	0.00	40,000
12511	Transfer From Reserve	Dunsborough - BMX / Skatebowl(C)	0.00	0.00	10,000
12821	Transfer From Reserve	Churchill Park - Main Oval Renewal (C)	0.00	0.00	550,000
14904	Transfer From Reserve	Beach Shower/Water Fountain Ren Busselton Foreshore(C)	0.00	0.00	20,000
14906	Transfer From Reserve	Dunsborough Oval Skatepark Lighting Renewal(C)	0.00	0.00	70,000
14907	Transfer From Reserve	Busselton Foreshore - Annual Renewals (C)	0.00	0.00	50,000
14908	Transfer From Reserve	Dunsborough Town Centre & Foreshore - Annual Renewals (C)	0.00	0.00	30,000
14910	Transfer From Reserve	Seymour Park - Replacement of Decking(C)	0.00	0.00	50,600
14911	Transfer From Reserve	Jarrahwood Playground Equipment Renewal(C)	0.00	0.00	26,000
14912	Transfer From Reserve	Newtown Oval New Playground Equipment(C)	0.00	0.00	15,000
14913	Transfer From Reserve	Heron Place - New New Playground Equipment(C)	0.00	0.00	10,000
14917	Transfer From Reserve	Meelup Regional Park - Capital Projects(C)	0.00	0.00	178,000
14918	Transfer From Reserve	BBQ Placement and Replacement(C)	0.00	0.00	30,000
14919	Transfer From Reserve	Beach Access stairs (C)	0.00	0.00	55,000
14944	Transfer From Reserve	Busselton Works Depot Parks & Gardens Product Bays(C)	0.00	0.00	20,000
		Parks, Gardens and Reserves Reserve Closing Balance	(1,720,987.82)	(1,712,006.11)	(820,900
IOEO Deufeur-!-	og Arts and Convention Cont			,	
<u>1050 - Performin</u> 10904	ng Arts and Convention Centr Opening Balance	Other General Purpose Funding(O)	(2,467,332.55)	(2,467,332.55)	(2,467,332
10904	Interest Earned	Other General Purpose Funding(O)	(29,697.70)	(29,184.72)	(116,738.
			0.00 0.00	0.00 0.00	(
		Performing Arts and Communition Control Records Classes Column	(2.497.020.25)	(2.406.547.27)	
		Performing Arts and Convention Centre Reserve Closing Balance	(2,497,030.25)	(2,496,517.27)	(2,584,071

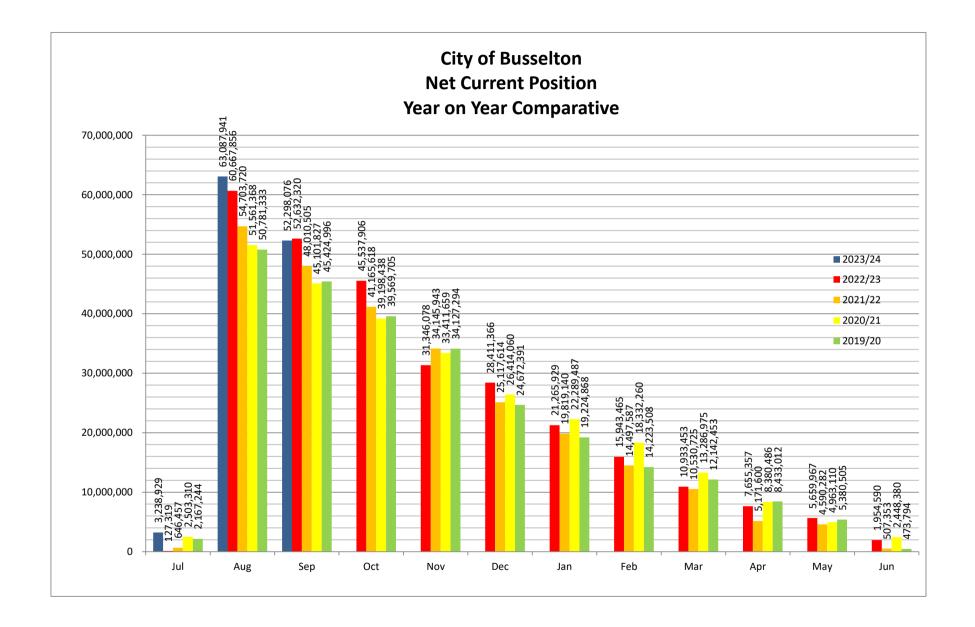
rioject Nullibei	Transaction Type	Project Description	YTD	YTD	Budget
			Actual	Budget	Original
1051 - Plant Rep	lacement Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(2,364,208.70)	(2,364,208.70)	(2,364,208.7
10904	Interest Earned	Other General Purpose Funding(O)	(24,653.66)	(5,371.71)	(21,486.
10027	Transfer To Reserve	Asset Management Administration(O)	(280,430.43)	(280,430.43)	(1,121,721.7
10448	Transfer From Reserve	Miscellaneous Plant & Equipment(O)	0.00	0.00	18,720
2881	Transfer From Reserve	HINO FD1024 Beavertail Truck (Turf) (C)	0.00	0.00	80,000
12882	Transfer From Reserve	Isuzu NPR65-190 Single Cab (Turf) (C)	0.00	0.00	80,000
2884	Transfer From Reserve	KUBOTA F3690 OUTFRONT MOWER (C)	0.00	0.00	21,200
2885	Transfer From Reserve	KUBOTA F3690 OUTFRONT MOWER (C)	0.00	0.00	21,200
2886	Transfer From Reserve	Brush / Tree Chipper (C)	0.00	0.00	100,000
12887	Transfer From Reserve	Plant Purchases (P11) - Redexim Easyspread 1600 Sand Spre(C)	0.00	0.00	19,200
2888	Transfer From Reserve	HINO FS2848 Tipper Truck (C&M) (C)	0.00	0.00	230,000
2890	Transfer From Reserve	Caterpillar CS56 Roller (C&M) (C)	0.00	0.00	130,000
2892	Transfer From Reserve	ISUZU FVZ1400 Tipper Truck (C&M) (C)	0.00	0.00	230,000
2894	Transfer From Reserve	Nissan Xtrail ST-L 2WD (Strategic Planning Coord) (C)	0.00	0.00	18,000
2895	Transfer From Reserve	NISSAN X-TRAIL ST-L 2WD SUV (ASSET MGMT COORD) (C)	0.00	0.00	18,000
2896	Transfer From Reserve	Facilities Operational Ute(C)	0.00	0.00	23,000
12897	Transfer From Reserve	ISUZU D-MAX SX 4X2 SINGLE CAB UTILITY (IRRIGATION) (C)	0.00	0.00	31,000
2898	Transfer From Reserve	MITSUBISHI TRITON 4X2 SINGLE CAB UTE (P&G) (C)	0.00	0.00	31,000
2899	Transfer From Reserve	Construction & Maintenance Ute (C)	0.00	0.00	27,000
2900	Transfer From Reserve	TOYOTA HILUX DUAL CAB 4X4 (CONST SUPERVISOR) (C)	0.00	0.00	25,000
2901	Transfer From Reserve	TOYOTA HILUX DUAL CAB 4X4 (MTCE SUPERVISOR) (C)	0.00	0.00	25,000
12902	Transfer From Reserve	Manager Governance & Corp Services Vehicle (C)	0.00	0.00	20,000
2904	Transfer From Reserve	Plant Purchases (P11) - Minor Plant (P&G) (C)	0.00	0.00	13,000
12906	Transfer From Reserve	Plant Purchases (P12) - Minor Plant (C&M) (C)	0.00	0.00	18,50
12908	Transfer From Reserve	Program 12 - Minor Plant (Workshop) (C)	0.00	0.00	10,000
12948	Transfer From Reserve	TOYOTA HILUX SR 4X4 DUAL CAB UTILITY (BMO) (C)	0.00	0.00	25,00
14744	Transfer From Reserve	MITSUBISHI PAJERO GLX 4X4 (MGR REG SERV) (C)	0.00	0.00	21,50
14744	Transfer From Reserve	Wheeled 20t excavator Inc. Accessories(C)	0.00	0.00	485,00
14819	Transfer From Reserve	Positrak (Cat 299) with Accessories (C)	0.00	0.00	250,000
14820	Transfer From Reserve	Trailer for Towing Positrak & Traffic Lights(C)	0.00	0.00	40,000
14821	Transfer From Reserve	Trailer Traffic Lights x 2 (and Sign Cones)(C)	0.00	0.00	45,000
14842	Transfer From Reserve	HINO CREW CAB TIPPER TRUCK (C)	0.00	0.00	77,540
14954	Transfer From Reserve	MITSUBISHI TRITON 4x2 SINGLE CAB (C)	0.00	0.00	25,000
15004	Transfer From Reserve	HUSQVARNA RC318T RIDE ON MOWER (C)	0.00	0.00	15,000
15006	Transfer From Reserve	HINO 917 CREW CAB (C&M) (C)	0.00	0.00	80,000
15008	Transfer From Reserve	ISUZU NPR400 CREW CAB (C&M) (C)	0.00	0.00	80,000
15013	Transfer From Reserve	HINO GH1728 AUTO TRUCK (C&M) (C)	0.00	0.00	350,000
15016	Transfer From Reserve	HINO GF1628 REAR TIPPING TRUCK (P&G) (C)	0.00	0.00	100,000
15018	Transfer From Reserve	TORO 4010D GROUNDMASTER MOWER (P&G) (C)	0.00	0.00	130,000
15023	Transfer From Reserve	ISUZU DMAX 4X2 SINGLE CAB (P&G) FORESHORE IRRIGATION (C)	0.00	0.00	31,000
15025	Transfer From Reserve	TOYOTA HILUX 4X4 EXTRA CAB UTILITY (IRRIGATION) (C)	0.00	0.00	34,000
15023	Transfer From Reserve	FORD RANGER 4X4 DUAL CAB UTE (CESM) (C)	0.00	0.00	35,000
	Transfer From Reserve		0.00	0.00	
15032		SUBARU OUTBACK 2.5i PREMIUM WAGON (C)			20,000
15034	Transfer From Reserve	SUBARU OUTBACK AWD WAGON (RANGERS CO-ORDINATOR) (C)	0.00	0.00	20,000
15036	Transfer From Reserve	SUBARU OUTBACK 2.5I AWD PREMIUM (MGR CULTURE & EVENTS) (C)	0.00	0.00	20,000
15038	Transfer From Reserve	MAZDA CX9 FWD SUV (Director CCS) (C)	0.00	0.00	25,000
15040	Transfer From Reserve	SUBARU OUTBACK AWD (Director PDS) (C)	0.00	0.00	25,000
15042	Transfer From Reserve	Nissan X-Trail Ti 4x4 SUV (Mgr Fin Serv) (C)	0.00	0.00	20,000
5045	Transfer From Reserve	Toyota Fortuner GX 4x4 SUV (Mgr Eng Tech Srv) (C)	0.00	0.00	20,000
15048	Transfer From Reserve	SUBARU FORESTER 2.5I-S AWD (MGR DEV SERV) (C)	0.00	0.00	20,000
15050	Transfer From Reserve	NISSAN X TRAIL STL 4X4 SUV (LIESURE CENTRES COORD) (C)	0.00	0.00	18,000
15052	Transfer From Reserve	MITSUBISHI OUTLANDER LS AWD (HR COORD) (C)	0.00	0.00	18,000
15065	Transfer From Reserve	Differential GPS (C)	0.00	0.00	20,000
		Plant Replacement Reserve Closing Balance	(2,669,292.79)	(2,650,010.84)	(267,557
		,	, ,	,	
1052 - Port Geog	raphe Development Reserv	e (Council)			
0904	Opening Balance	Other General Purpose Funding(O)	(67,299.13)	(67,299.13)	(67,299
10904	Interest Earned	Other General Purpose Funding(O)	(469.65)	(456.15)	(1,824
10325	Transfer To Reserve	Port Geographe(O)	(26,240.61)	(26,240.61)	(104,962
10086	Transfer From Reserve	Pedestrian Bridge (Port Geographe)(O)	0.00	23,362.74	93,45
14901	Transfer From Reserve	Port Geographe POS Retaining Wall Renewals(C)	0.00	0.00	53,00
1-301	Transier From Neserve	Torr Geographie i Go Netainilly Wall Netlewals(G)	0.00	0.00	33,000
		Port Geographe Development Reserve (Council) Closing Balance	(94,009.39)	(70,633.15)	(27,635
		S , S , S , S , S , S , S , S , S , S ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	( .,===)	(=:,100
L053 - Port Geog	raphe Waterways Managen	nent Reserve			
10904	Opening Balance	Other General Purpose Funding(O)	(3,051,048.60)	(3,051,048.60)	(3,051,048
10904	Interest Earned	Other General Purpose Funding(O)	(33,974.85)	(34,218.99)	(136,875
10325	Transfer To Reserve	Port Geographe(O)	(61,912.74)	(61,912.74)	(247,651
10325	Transfer From Reserve	Port Geographe(O)	0.00	0.00	406,169
		Port Geographe Waterways Management Reserve Closing Balance	(3,146,936.19)	(3,147,180.33)	(3,029,406
1054 5 5 5	I Parrela	S. S	. , . , ,	, ,	.,, 2,.30
l <b>054 - Professio</b> i 10904	nal Development Reserve Opening Balance	Other General Purpose Funding(O)	(161,394.93)	(161,394.93)	(161,394
10904	Interest Earned	Other General Purpose Funding(O) Other General Purpose Funding(O)	(1,942.60)	(1,833.15)	(7,332
. 550-7	torost Lameu	Calc. Solician appose i anality(O)	0.00	0.00	(7,332
10810	Transfer From Reserve	Human Resources & Payroll(O)	0.00	0.00	50,000
				/4	
		Professional Development Reserve Closing Balance	(163,337.53)	(163,228.08)	(118,727

Project Number	Transaction Type	Project Description	YTD	YTD	Budget
			Actual	Budget	Original
1055 - Provence	Landscape Maintenance Res	serve (SAR)			
10904	Opening Balance	Other General Purpose Funding(O)	(1,524,829.18)	(1,524,829.18)	(1,524,829.1
10904	Interest Earned	Other General Purpose Funding(O)	(18,144.53)	(16,033.98)	(64,135.9
10966	Transfer To Reserve	Provence SAR Area General Improvements to the Area(C)	(51,480.24)	(51,480.24)	(205,921.0
10289	Transfer From Reserve	Almond Green Park (Provence)(O)	0.00	0.00	43,168.
				0.00	
10291	Transfer From Reserve	Avignon Park (Provence)(O)	0.00		15,203.
10311	Transfer From Reserve	Lavender Park (Provence)(O)	0.00	0.00	11,949.
10429	Transfer From Reserve	Streetscape Medians (Provence)(O)	0.00	0.00	26,544.
10966	Transfer From Reserve	Provence SAR Area General Improvements to the Area(C)	0.00	0.00	160,000.
11725	Transfer From Reserve	Yalyalup Half Court(O)	0.00	0.00	770.0
		Provence Landscape Maintenance Reserve (SAR) Closing Balance	(1,594,453.95)	(1,592,343.40)	(1,537,252.1
10FC Dublic And	Dagamia				
<b>1056 - Public Art</b> 10904	Opening Balance	Other General Purpose Funding(O)	(272,932.87)	(272,932.87)	(272,932.8
10904	Interest Earned	Other General Purpose Funding(O)	(3,428.14)	(549.21)	(2,196.8
10304	interest Lamed	Other General Fulpose Fulluling(O)	* * * * * * * * * * * * * * * * * * * *		
15059	Transfer From Reserve	Sculpture By The Bay (C)	0.00	0.00 0.00	0. 12,000.
10000	Transier From Reserve	Codiplate by The Bay (0)	0.00	0.00	12,000.
		Public Art Reserve Closing Balance	(276,361.01)	(273,482.08)	(263,129.7
1057 - Railway H	ouse Building Reserve (50%)				
10904	Opening Balance	Other General Purpose Funding(O)	(89,584.83)	(89,584.83)	(89,584.8
10904	Interest Earned	Other General Purpose Funding(O)	709.70	0.00	0.
			0.00	0.00	0.
10904	Transfer From Reserve	Other General Purpose Funding(O)	88,875.13	89,584.83	89,584.
		Railway House Building Reserve (50%) Closing Balance	0.00	0.00	0.0
		number rouse building reserve (50%) closing building	0.00	0.00	0.0
	et Renewal Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(2,164,710.31)	(2,164,710.31)	(2,164,710.3
10904	Interest Earned	Other General Purpose Funding(O)	(49,817.78)	(20,645.73)	(82,582.8
10027	Transfer To Reserve	Asset Management Administration(O)	(922,217.49)	(922,217.49)	(3,688,870.0
10904	Transfer To Reserve	Other General Purpose Funding(O)	(1,562,215.91)	(1,574,756.00)	(1,574,756.0
11193	Transfer From Reserve	Wilyabrup Road Resheet(C)	0.00	0.00	80,643.
11199	Transfer From Reserve	Bussell Highway(C)	150,000.00	0.00	678,321.
11987	Transfer From Reserve	Caves Road - Median Crossing(C)	0.00	0.00	17,043.
12005	Transfer From Reserve	Payne Road(C)	150,000.00	0.00	638,055.0
12611	Transfer From Reserve	North Jindong Road(C)	0.00	0.00	292,600.0
	Transfer From Reserve	- · · ·	0.00	0.00	269,500.0
12827		Commonage Road(C)			
12842	Transfer From Reserve	Nuttman Road (C)	0.00	0.00	54,724.
12845	Transfer From Reserve	General Design / Modelling Works (O)	0.00	0.00	312,000.
14817	Transfer From Reserve	Road Access Seal - Busselton Animal care facility(C)	0.00	0.00	49,766.
14850	Transfer From Reserve	Cook Street - Asphalt Overlay SLK 0.39 to 1.25 (C)	0.00	0.00	351,573.
14851	Transfer From Reserve	Strelly Street - Rehabilitation SLK 0.05 to 1.2 (C)	0.00	0.00	240,000.
14852	Transfer From Reserve	North Jindong Road - Prelims and Land Acq SLK 0 to 0 (C)	0.00	0.00	12,000.
14853	Transfer From Reserve	Jalbarragup Road - Reseal SLK 0 to 10.75 (C)	150,000.00	0.00	600,000.
14854	Transfer From Reserve	Boallia Road - Recon and Widening SLK 1.5 to 2.3 (C)	150,000.00	0.00	553,832.
14855	Transfer From Reserve	Vasse Yallingup Siding Road - Design only SLK 0 to 0 (C)	0.00	0.00	16,500.
14856	Transfer From Reserve	Peron Avenue - Asphalt Overlay SLK 0.17 to 0.76 (C)	0.00	0.00	450,030.
14857	Transfer From Reserve	West Street - Rehabilitation SLK 1.02 to 1.15 (C)	0.00	0.00	181,000.
		` '			
14858	Transfer From Reserve	Artisan Street - Asphalt Overlay SLK 0.02 to 0.16 (C)	0.00	0.00	46,151.
14859	Transfer From Reserve	Kershaw Street - Asphalt Overlay SLK 0 to 0.25 (C)	0.00	0.00	69,270.
14860	Transfer From Reserve	Thornbill Court - Asphalt Overlay SLK 0 to 0.08 (C)	0.00	0.00	20,662.
14861	Transfer From Reserve	Grevillea Cove - Asphalt Overlay SLK 0 to 0.08 (C)	0.00	0.00	22,243.
14862	Transfer From Reserve	Baudin Street - Asphalt Overlay SLK 0 to 0.1 (C)	0.00	0.00	95,132.
14863	Transfer From Reserve	Cormorant Court - Asphalt Overlay SLK 0 to 0.08 (C)	0.00	0.00	23,616.
14864	Transfer From Reserve	Sugarloaf Road - Second Coat Seal SLK 0 to 0 (C)	0.00	0.00	66,521.
14865	Transfer From Reserve	Yallingup Beach Road - Reseal SLK 0 to 0.19 (C)	0.00	0.00	30,698.
14866	Transfer From Reserve	Old Vasse Highway - Reseal SLK 0 to 1.83 (C)	0.00	0.00	13,535.
15085	Transfer From Reserve	Jalbarragup Road New Shoulders (C)	0.00	0.00	200,000.
		Road Asset Renewal Reserve Closing Balance	(4,098,961.49)	(4,682,329.53)	(2,125,501.1
			. , , ,		, -,
1059 - Sick Pay Ir 10904	ncentive Reserve Opening Balance	Other General Purpose Funding(O)	(79,316.37)	(79,316.37)	(79,316.3
10904	Interest Earned	·			(3,000.0
10304	merest Equien	Other General Purpose Funding(O)	(931.69)	(750.00)	
			0.00	0.00 0.00	0. 0.
		Cial Day Inscabing Because Claring Delay			
		Sick Pay Incentive Reserve Closing Balance	(80,248.06)	(80,066.37)	(82,316.3
1060 - Strategic I			/a and	(0.000	(0.055
10904	Opening Balance	Other General Purpose Funding(O)	(3,032,416.03)	(3,032,416.03)	(3,032,416.0
10904	Interest Earned	Other General Purpose Funding(O)	(36,516.70)	(28,779.60)	(115,118.4
10830	Transfer To Reserve	Members of Council(O)	(6,249.99)	(6,249.99)	(25,000.0
12847	Transfer From Reserve	Purchase Sues Road(C)	0.00	0.00	500,000.
		Strategic Projects Reserve Closing Balance	(3,075,182.72)	(3,067,445.62)	(2,672,534.4

Project Num	ber Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original
			Actual	ьиадег	Original
1061 - Vasse	Newtown Landscape Maintena	nce Reserve (SAR)			
10904	Opening Balance	Other General Purpose Funding(O)	(615,196.44)	(615,196.44)	(615,196.4
10904	Interest Earned	Other General Purpose Funding(O)	(6,130.01)	(6,135.24)	(24,540.9
10969	Transfer To Reserve	Vasse SAR Area General Improvements to the Area(C)	(50,514.48)	(50,514.48)	(202,058.0
10266	Transfer From Reserve	Southern Wetland - Bush Area Lot 2007 (Newtown)(O)	0.00	0.00	3,353.0
10317	Transfer From Reserve	Southern Wetland - Heritage Park Lot 2013 (Newtown)(O)	0.00	0.00	4,836.0
10372	Transfer From Reserve	Northern POS (Newtown)(O)	0.00	0.00	24,318.0
10428	Transfer From Reserve	Streetscape Medians (Newtown)(O)	0.00	0.00	25,292.0
10969	Transfer From Reserve	Vasse SAR Area General Improvements to the Area(C)	0.00	0.00	70,000.0
11541	Transfer From Reserve	East Central (Wakeham Circle Newtown)(O)	0.00	0.00	12,645.0
11809	Transfer From Reserve	West Central (Elijah Circle Newtown)(O)	0.00	0.00	26,342.0
11000	Transfer From Reserve	Vicio contra (Enjan once Nemoni)(C)	0.00	0.00	20,042.0
		Vasse Newtown Landscape Maintenance Reserve (SAR) Closing Balance	(671,840.93)	(671,846.16)	(675,009.43
	Sports Pavilion Building Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(2,405.91)	(2,405.91)	(2,405.9
10904	Interest Earned	Other General Purpose Funding(O)	19.04	0.00	0.0
			0.00	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	2,386.87	2,405.91	2,405.9
		Vasse Sports Pavilion Building Reserve Closing Balance	0.00	0.00	0.0
1063 - Waste	e Facilities and Plant Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(8,135,573.66)	(8,135,573.66)	(8,135,573.66
10904	Interest Earned	Other General Purpose Funding(O)	(91,735.00)	(51,464.04)	(205,856.1
12419	Transfer To Reserve	Rubbish Sites Development(O)	(438,778.26)	(438,778.26)	(1,755,113.0
	Transfer From Reserve				
10688		Depot Washdown Facility Upgrades(C)	0.00	0.00	76,700.0
12225	Transfer From Reserve	Waste and Fleet Services Admin PWOH(O)	0.00	0.00	578,501.0
12421	Transfer From Reserve	City Lined Landfill Stage 2 - Preliminary Works(C)	0.00	0.00	80,000.0
12425	Transfer From Reserve	Busselton Landfill Post-closure Capping, Rehab & Remediat(C)	2,221,250.00	0.00	2,000,000.0
12428	Transfer From Reserve	Re-use shop Busselton Transfer Station(C)	0.00	0.00	125,000.0
12911	Transfer From Reserve	VOLVO FE320 WASTE TRUCK (C)	0.00	0.00	424,660.0
12914	Transfer From Reserve	Minor Plant - Program 10 (C)	0.00	0.00	10,000.0
13654	Transfer From Reserve	CATERPILLAR LANDFILL COMPACTOR REFURBISHED (DUNSB. TIP)(P)	0.00	0.00	130,000.0
			0.00	0.00	438,545.0
14823	Transfer From Reserve	VOLVO FE320 WASTE TRUCK (C)			
14960	Transfer From Reserve	VOLVO FE320 WASTE TRUCK (C)	0.00	0.00	480,000.0
14962	Transfer From Reserve	WATER TANK FOR DUST SUPPRESSION (C)	0.00	0.00	25,000.0
14966	Transfer From Reserve	DIESEL TANK DWF (C)	0.00	0.00	50,000.0
14968	Transfer From Reserve	HOOKLIFT BIN BWTS (C)	0.00	0.00	18,000.0
14970	Transfer From Reserve	HOOKLIFT BIN BWTS (C)	0.00	0.00	18,000.0
14972	Transfer From Reserve	HOOKLIFT BIN BWTS (C)	0.00	0.00	18,000.0
14974	Transfer From Reserve	HOOKLIFT BIN (C)	0.00	0.00	18,000.0
14976	Transfer From Reserve	HOOKLIFT BIN (C)	0.00	0.00	18,000.0
	Transfer From Reserve	* *	0.00	0.00	50,000.0
14978		ABLE GL3013 GENERATOR (C)			
14980	Transfer From Reserve	WASTE COORDINATOR VEHICE (C)	0.00	0.00	35,000.0
14982	Transfer From Reserve	TOYOTA HILUX 4x2 SINGLE CAB (C)	0.00	0.00	26,000.0
14984	Transfer From Reserve	ISUZU D-MAX 4x4 DUAL CAB (C)	0.00	0.00	30,000.0
14986	Transfer From Reserve	HOLDEN COLORADO 4x4 DUAL CAB (C)	0.00	0.00	26,000.0
15066	Transfer From Reserve	Dunsborough Groundwater Investigation (O)	0.00	0.00	200,000.0
15077	Transfer From Reserve	Lunch / Meeting Room for Transfer Station(C)	0.00	0.00	50,000.0
15078	Transfer From Reserve	HAZMET and Dangerous Goods Storage(C)	0.00	0.00	108,500.0
		Waste Facilities and Plant Reserve Closing Balance	(6,444,836.92)	(8,625,815.96)	(5,062,636.82
4004 145		· Controlled)			
<b>1064 - Winde</b> 10904	erlup Aged Housing Reserve (Cit Opening Balance	Other General Purpose Funding(O)	(463,207.57)	(463,207.57)	(463,207.57
10904	Interest Earned	Other General Purpose Funding(O)  Other General Purpose Funding(O)	(5,866.79)	(4,335.06)	(17,340.2
11684	Transfer To Reserve	Winderlup Court Aged Housing(O)	0.00	0.00	(85,086.0
12234	Transfer From Reserve	Aged Housing Capital Improvements - Winderlup Court (City(C)	0.00	0.00	49,000.0
		Winderlup Aged Housing Reserve (City Controlled) Closing Balance	(469,074.36)	(467,542.63)	(516,633.8
1065 - Worke	ers Compensation and Extended	<u>Sick Leave</u>			
10904	Opening Balance	Other General Purpose Funding(O)	(4,281.48)	(4,281.48)	(4,281.4
10904	Interest Earned	Other General Purpose Funding(O)	(51.37)	(66.12)	(264.5
			0.00	0.00	0.0
			0.00	0.00	0.0
		Workers Compensation and Extended Sick Leave Closing Balance	(4,332.85)	(4,347.60)	(4,545.9
<u> 1066 - You</u> th	and Community Activities Build	ing Reserve			
10904	Opening Balance	Other General Purpose Funding(O)	(216,651.56)	(216,651.56)	(216,651.5
10904	Interest Earned	Other General Purpose Funding(O)	1,720.11	0.00	0.0
			0.00	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	214,931.45	216,651.56	216,651.5
			0.00	0.00	
		Youth and Community Activities Building Reserve Closing Balance			0.0

Project Num	ber Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original
			7101001	Dauger	O i i gi i i i
	id Grants and Deferred Works &	<del>_</del>			
10904	Opening Balance	Other General Purpose Funding(O)	(2,843,444.58)	(2,843,444.58)	(2,843,444.5
10904	Interest Earned	Other General Purpose Funding(O)	6.44	0.00	0.0
10904	Transfer To Reserve	Other General Purpose Funding(O)	(351,807.98)	(351,807.98)	(351,807.9
10613	Transfer From Reserve	Meelup Coastal Parking & Landscaping(C)	0.00	0.00	178,237.
10653	Transfer From Reserve	Community Assistance Program (Governance)(O)	0.00	0.00	50,000.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	2,843,438.14	2,843,444.58	2,843,444.5
11040	Transfer From Reserve	Economic and Business Development(O)	0.00	0.00	20,000.0
11128	Transfer From Reserve	Community and Recreation Administration(O)	0.00	0.00	31,235.0
12648	Transfer From Reserve	Rural-Tree Pruning(O)	0.00	0.00	72,335.0
		Prepaid Grants and Deferred Works & Services Reserves Closing Bala	nce (351,807.98)	(351,807.98)	0.0
1068 - Airpo	rt Development Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(3,210,167.16)	(3,210,167.16)	(3,210,167.1
10904	Interest Earned	Other General Purpose Funding(O)	(162,117.55)	(66,533.58)	(266,134.4
10594	Transfer To Reserve	Airport Operations(O)	(6,653,307.10)	(6,845,013.42)	(8,924,455.5
10583	Transfer From Reserve	Airport Construction Stage 2, Airfield(C)	0.00	0.00	22,478.0
10585	Transfer From Reserve	BMRA Hangars(C)	0.00	0.00	303,790.0
10589	Transfer From Reserve	Airport Construction, Existing Terminal Upgrade(C)	0.00	0.00	103,847.0
10594	Transfer From Reserve	Airport Operations(O)	0.00	0.00	2,500,000.0
12804	Transfer From Reserve		0.00	0.00	28,481.0
		Airport Terminal Building(C)			
12932	Transfer From Reserve	Airport Operations - Replacement Toro Groundmaster 7200 M(C)	0.00	0.00	22,000.0
12941	Transfer From Reserve	Airport - Other Buildings(C)	0.00	0.00	5,000.0
14836	Transfer From Reserve	RFDS relocation(C)	0.00	0.00	177,515.0
14838	Transfer From Reserve	BMRAP - Apron Lighting(C)	0.00	0.00	65,000.0
14839	Transfer From Reserve	BMRAP - Apron CCTV(C)	0.00	0.00	50,000.0
14946	Transfer From Reserve	PERUZZO BULL SLASHER (C)	0.00	0.00	57,000.0
14949	Transfer From Reserve	KUBOTA MULE (C)	0.00	0.00	10,000.0
14951	Transfer From Reserve	1500L SELF BUNDED DIESEL FUEL TANK (C)	0.00	0.00	14,500.0
		* *	l I		
15060	Transfer From Reserve	BMRA MAGS Improvements (C)	0.00	0.00	17,000.0
15061	Transfer From Reserve	BMRA Gate 1 Replacement (C)	0.00	0.00	10,000.0
15062	Transfer From Reserve	BMRA GA Precinct Reseal (C)	0.00	0.00	218,810.0
15083	Transfer From Reserve	New Airport Manager Vehicle (C)	0.00	0.00	40,000.0
15086	Transfer From Reserve	SWDC Airport Development Business Case (O)	0.00	0.00	67,000.0
		Airport Infrastructure Renewal and Replacement Reserve Closing Bala	nce (10,025,591.81)	(10,121,714.16)	(8,688,336.0
	rt Noise Mitigation Reserve	Other Courses Diverse Finalities (O)	(554 420 50)	(004 400 50)	(004 400 5
10904	Opening Balance	Other General Purpose Funding(O)	(661,139.59)	(661,139.59)	(661,139.5
10904	Interest Earned	Other General Purpose Funding(O)	(7,950.31) 0.00	0.00 0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	655,775.09	661,139.59	661,139.
		Airport Noise Mitigation Reserve Closing Bala	nce (13,314.81)	0.00	0.0
			, , ,		
	treet Lighting Replacement Prog		()	/ · ·	
10904	Opening Balance	Other General Purpose Funding(O)	(32,227.51)	(32,227.51)	(32,227.5
10904	Interest Earned	Other General Purpose Funding(O)	227.10	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	0.00 32,000.41	0.00 32,227.51	0.0 32,227.5
10304	Transier From Reserve		,		
		LED Street Lighting Replacement Program Reserve Closing Bala	nce 0.00	0.00	0.0
1072 - Lou W	Veston Oval Pavilion Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(12,729.59)	(12,729.59)	(12,729.5
10904	Interest Earned	Other General Purpose Funding(O)	94.67	0.00	0.0
			0.00	0.00	0.0
10904	Transfer From Reserve	Other General Purpose Funding(O)	12,634.92	12,729.59	12,729.
		Lou Weston Oval Pavilion Reserve Closing Bala	nce 0.00	0.00	0.0
1072 14/	ruove Bostoration Bosonia				
	rways Restoration Reserve	Other Canaral Durages Funding(O)	(40.00)	(40.00)	(40.0
10904	Opening Balance	Other General Purpose Funding(O)	(10.00)	(10.00)	(10.0
10904	Interest Earned	Other General Purpose Funding(O)	(698.16)	(1,517.76)	(6,071.0
10904	Transfer To Reserve	Other General Purpose Funding(O)	(133,468.93)	(134,559.00)	(134,559.0
12848	Transfer To Reserve	Vasse River - Ongoing Restoration of River Habitat(O)	(143,118.30)	(143,118.30)	(572,473.2
12848	Transfer From Reserve	Vasse River - Ongoing Restoration of River Habitat(O)	0.00	0.00	572,473.0
		Waterways Restoration Reserve Closing Bala	nce (277,295.39)	(279,205.06)	(140,640.2
	Office Tea Rooms Reserve				
10904	Opening Balance	Other General Purpose Funding(O)	(48,074.95)	(48,074.95)	(48,074.9
10904	Interest Earned	Other General Purpose Funding(O)	(976.10)	(23.01)	(92.0
10020	Transfer To Reserve	Art Geo Administration(O)	(4,553.76)	(4,553.76)	(18,215.0
			0.00	0.00	0.0

Project Number	Transaction Type	Project Description	YTD	YTD	Budget
			Actual	Budget	Original
1079 - Peel Tce/0	Causeway Rd Building Reserv	<u>e</u>			
10904	Opening Balance	Other General Purpose Funding(O)	(23,429.00)	(23,429.00)	(23,429.00)
			0.00	0.00	0.00
			0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	23,429.00	23,429.00	23,429.00
		Peel Tce/Causeway Rd Building Reserve Closing Balance	0.00	0.00	0.00
		Grand Total	(80,981,736.20)	(83,733,321.34)	(64,748,658.71
	Opening Balance		(78,138,181.57)	(78,138,181.57)	(78,138,181.57)
	Interest Earned		(883,678.25)	(637,622.88)	(2,550,491.70
	Transfer To Reserve		(18,608,641.16)	(18,908,641.32)	(36,452,245.68
	Transfer From Reserve		16,648,764.78	13,951,124.43	52,392,260.24
		Grand Total	(80,981,736.20)	(83,733,321.34)	(64,748,658.71





NAB

ANZ

ANZ

CBA

BoQ

ANZ CBA WBC

WBC

CBA

#### CITY OF BUSSELTON - INVESTMENT PERFORMANCE REPORT For the month of September 2023

2,000,000

5.000.000

2,000,000 2,000,000

2,000,000 4,000,000

3,000,000 4,000,000

4.000.000

4,000,000 5,000,000

5,000,000



#### 11am Bank Acc INSTITUTION RATE AMOUNT 4.00% 26,950,000 ANZ 11am At Call Deposit INSTITUTION MATURITY RATING DAYS RATE AMOUNT AA AA 3,500,000 1,500,000 16-Feb-24 4.13% 22-Jan-24 5.36% WBC 184 AA BBB 335 366 17-May-24 22-Mar-24 5.27% 4.50% 1,500,000 3,000,000 Bendigo WBC AA AA AA AA AA AA AA AA BBB 245 06-Nov-23 4.84% 5,000,000 301 15-Apr-24 5.45% 4,000,000 5.45% 2,000,000 NAB 179 22-Jan-24 24-Apr-24 12-Feb-24 4.91% 5.15% 2,000,000 WBC 244 NAB 182 ANZ ANZ 306 305 25-Jan-24 25-Mar-24 4.17% 4.56% 3,000,000 2,000,000 ANZ WBC 337 184 26-Feb-24 4.16% 4.000.000 10-Jan-24 03-Oct-23 5.26% 4.49% 4,000,000 NAR 214 3,000,000 22-Dec-23 4.90%

22-Apr-24 10-Apr-24 10-Mar-24

22-Feb-24

23-Apr-24 02-May-24

30-May-24 29-Apr-24

27-Jun-24 20-Mar-24

20-Nov-23

20-Dec-23 19-Jun-24

22-May-24

270 244 244

300 365

366 366 275

365 335

184 183

365

BBB AA AA AA AA AA

Total of Term Deposits _	94,500,000.00
Weighted Average Annual Rate of Return	4.92%

5.40%

4.95% 5.19%

4.43%

4.75%

4.55%

4.95% 5.18%

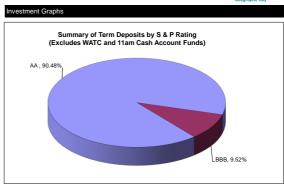
5.50% 4.50%

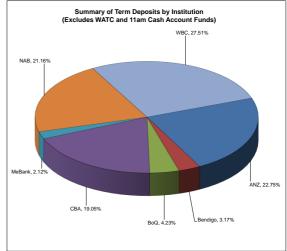
4.76%

5.26% 5.58%

4.97%

\$



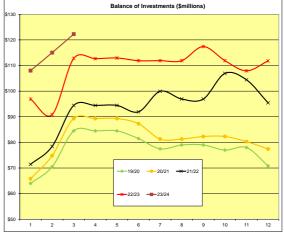


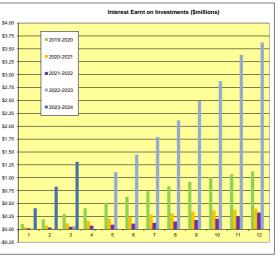


Airport Redevelopment Funds				As a	at 30 Se	eptember 2023	\$120 -		,
WA Treasury Corp Overnight	Cash De	posit Facility		4.05%	\$	621,132	\$120	<b>1</b>	7
		Total of Airp	ort Redevelopme	nt Funds - WATC	\$	621,132	\$110 -		
						Nil	\$100 -		_
То	tal of Air	port Redevelop	ment Funds - Bar	nk Term Deposits		\$0		(	
ANZ Cash Account	AA	NA	NA	4.00%	\$	194,017	\$90		1/
		Total of Air	port Redevelopme	ent Funds - Other	\$	194,017	\$80 -		
		Tota	al of Airport Rede	velopment Funds	\$	815,148	***	1	//
							\$70 -		<u> </u>
							\$60 -		
(Note: Funds held with the WATC a				iding Contract and the		re Development	\$50	1 2	3

(Note: Funds held with the WATC are in accordance with the Airp Contract and are not held within the requ					Fores	shore Development
SUMMARY OF ALL INVESTMENTS HELD		As at 1 year ago	A	as at 30 June 2023	As	at 30 September 2023
11am Bank Account	\$	7,000,000	\$	16,500,000	\$	26,950,000
11am Bank Account Interest - not yet fully processed	-\$	17,537.66	\$	-	\$	-
11am bank account - deposit not fully processed	\$		\$	-	\$	-
Term Deposits - Misc. Funds	\$	103,500,000	\$	94,500,000	\$	94,500,000
Term Deposit Interest - not yet fully processed	-\$	139,717.76	\$	-	\$	-
Airport Redevelopment - WATC Deposits	\$	1,645,203	\$	614,859	\$	621,132
Airport Redevelopment - ANZ Cash A/c	\$	784,422	\$	191,770	\$	194,017
Total of all Investments Held	\$	112,772,370	\$	111,806,629	\$	122,265,148
TOTAL INTEREST RECEIVED AND ACCRUED	\$	61,319	\$	3,625,530	\$	1,309,136
INTEREST BUDGET	\$	402,721	\$	1,610,000	\$	897,939
(Note: Interest figures relate to City general funds only and do Rede	es not i		ocat	ed to specific are	as su	ch as the Airport
Statement of Compliance with Council's Investment Poli	icy 21	8				
1 All funds are to be invested within legislative limits						Fully Complian

Statement of Compliance with Council's Investment Policy 218	
All funds are to be invested within legislative limits.	Fully Compliant
2. All individual funds held within the portfolio are not to exceed	Fully Compliant
a set percentage of the total portfolio value.	
3. The amount invested based upon the Fund's Rating is not to exceed	Fully Compliant
the set percentages of the total portfolio.	
4. The amount invested based upon the Investment Horizon is not	Fully Compliant
to exceed the set percentages of the total portfolio.	





<u>City of Busselton</u> <u>Loan Schedule - as at 30th September 2023</u>

Loan Schedule - as at 30th September 20	<u>23</u>								Budget	
		2023/24	2023/24 Actual	2023/24	2023/24 Actual	Budget		2023/24 Budget	_	2023/24 Budget
	Loan	Actual New	Principal	Balance of	Interest	Principal 1 July	2023/24 Budget	Principal	Outstanding 30	Interest
Purpose	Number	Loans	Repayments	Principal Owing	Repayments	2023	New Loans	Repayments	June 2024	Repayments
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Council Loans		·	•	•	·	•	·	·	·	•
Governance										
Civic and Administration Centre	207		208,344	11,576,293	132,872	11,784,637		847,578	10,937,059	517,286
Recreation and Culture										
Busselton Foreshore	204		19,407	509,697	5,767	529,104		78,907	450,197	21,790
GLC Extensions	205		35,142	107,506	1,398	142,648		142,648	-	3,512
Busselton Foreshore	209		145,590	2,345,983	22,175	2,491,572		590,179	1,901,393	80,879
Busselton Foreshore	211		100,047	509,881	3,888	609,928		404,029	205,899	11,710
Busselton Foreshore Jetty Precinct	215			1,350,529		1,350,529		252,977	1,097,552	41,853
Tennis Club Facility	216			1,485,581		1,485,581		278,274	1,207,307	46,039
Lot 10 Commonage Road	217			864,338		864,338		161,904	702,434	26,786
Busselton Tennis Club	218		30,687	754,555	4,338	785,242		123,770	661,472	16,333
BPACC	225		116,261	4,198,811	22,643	4,315,071		468,715	3,846,356	86,900
BPACC	226		72,083	4,504,304	27,292	4,576,387		290,922	4,285,465	106,580
BPACC	228		43,375	4,787,232	46,602	4,830,607		176,025	4,654,582	183,881
BPACC	229		54,830	4,730,919	45,079	4,785,749		222,438	4,563,311	177,199
BPACC	230		52,093	6,345,423	70,752	6,397,516		211,856	6,185,660	279,526
Transport										
Airport Jet A1 Installation	206		10,250	31,356	408	41,606		41,606	-	1,024
Airport Freight Hub Stage 1	219		36,334	893,393	5,137	929,726		146,544	783,182	19,339
Strategic Land Purchase	New					-	1,750,000	106,946	1,643,054	55,137
Other Property and Services										
Lot 40 Vasse Highway	210			850,000	7,671	850,000			850,000	30,685
		-	924,442	45,845,801	396,023	46,770,244	1,750,000	4,545,318	43,974,925	1,706,459
Self-Supporting Loans										
Recreation and Culture										
Busselton Football and Sportsman's Club	208		800	5,764	48	6,564		3,234	3,330	157
Dunsborough and Districts Country Club	212			49,761		49,761		11,883	37,878	1,423
Geographe Bay Yacht Club	213			43,650		43,650		10,424	33,226	1,248
Dunsborough and Districts Country Club	214		5,609	48,213	858	53,822		11,307	42,515	1,627
Busselton Tennis Club	220		1,792	21,990	81	23,782		7,205	16,577	289
Busselton Hockey Club Stadium	221		1,099	31,060	105	32,158		4,416	27,742	400
Busselton Golf Club	222		2,636	86,621	324	89,256		10,600	78,656	1,238
Dunsborough Bay Yacht Club	223		1,233	16,471	69	17,704		4,960	12,744	248
Geographe Bay Yacht Club	224		1,150	42,097	261	43,246		4,639	38,607	1,004
MRBTA - Ancient Lands Discovery Park	227		28,183	1,083,782	7,704	1,111,965		113,910	998,055	29,639
Community Groups 23/24 \$250K	New			-		-	250,000	10,804	239,196	3,710
		-	42,500	1,429,409	9,452	1,471,909	250,000	193,382	1,528,527	40,983
Total - Council and Self-supporting Loans			966,942	47,275,211	405,475	48,242,153	2,000,000	4,738,700	45,503,453	1,747,442
Total - Council and Self-supporting Loans			966,942	47,275,211			·			•



#### Context -



#### Content -



#### Greater Content -

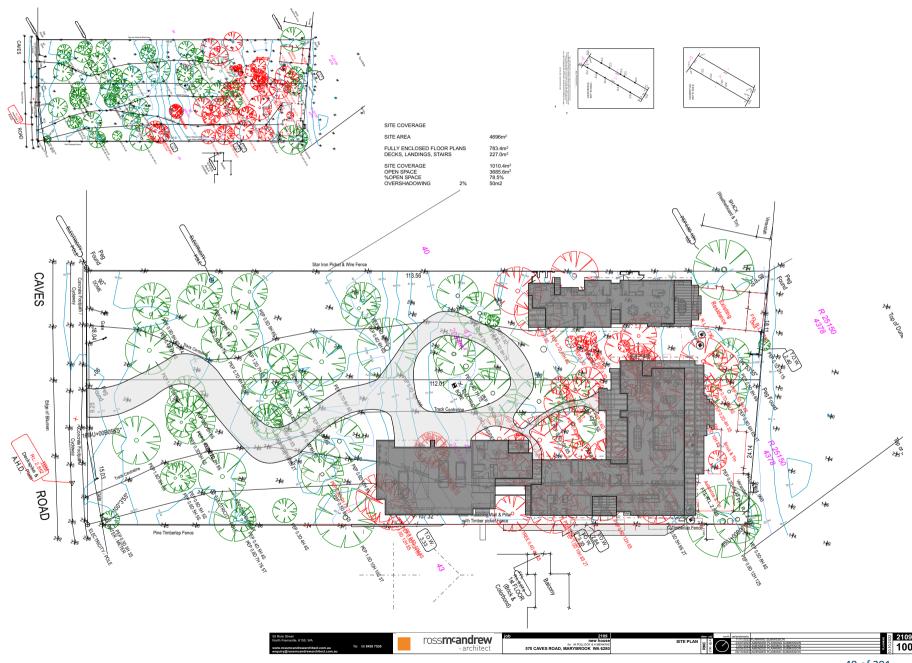




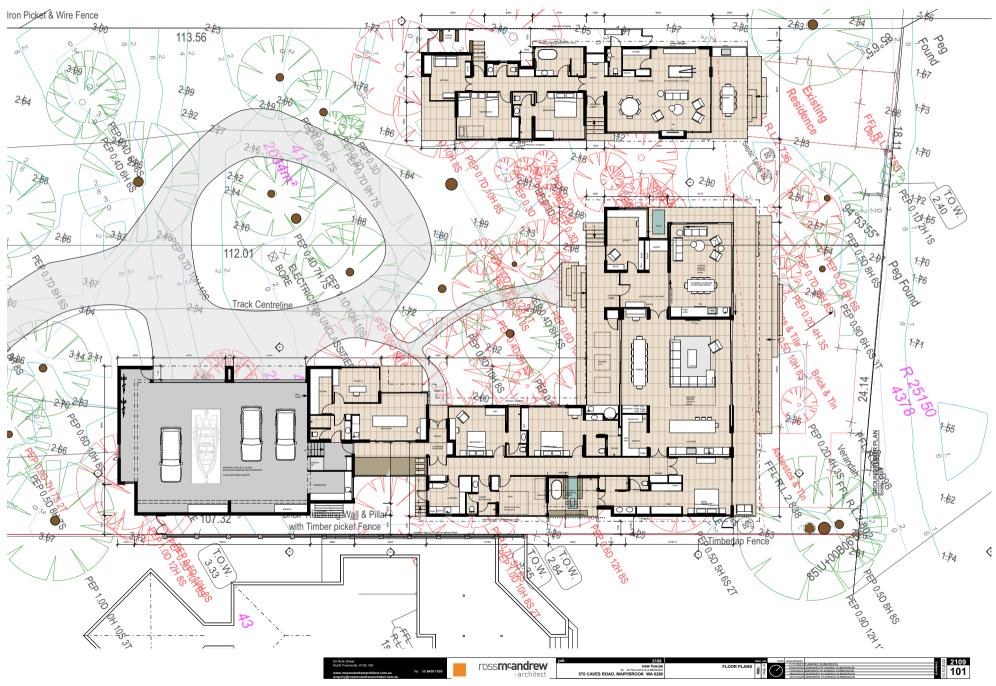
Disclaimer: Every effort has been made to make the information displayed here as accurate as possible. This process is ongoing and the information is therefore ever changing and cannot be disseminated as accurate. Care must be taken not to use this information as correct or legally binding. To verify information contact the City of Busselton office.

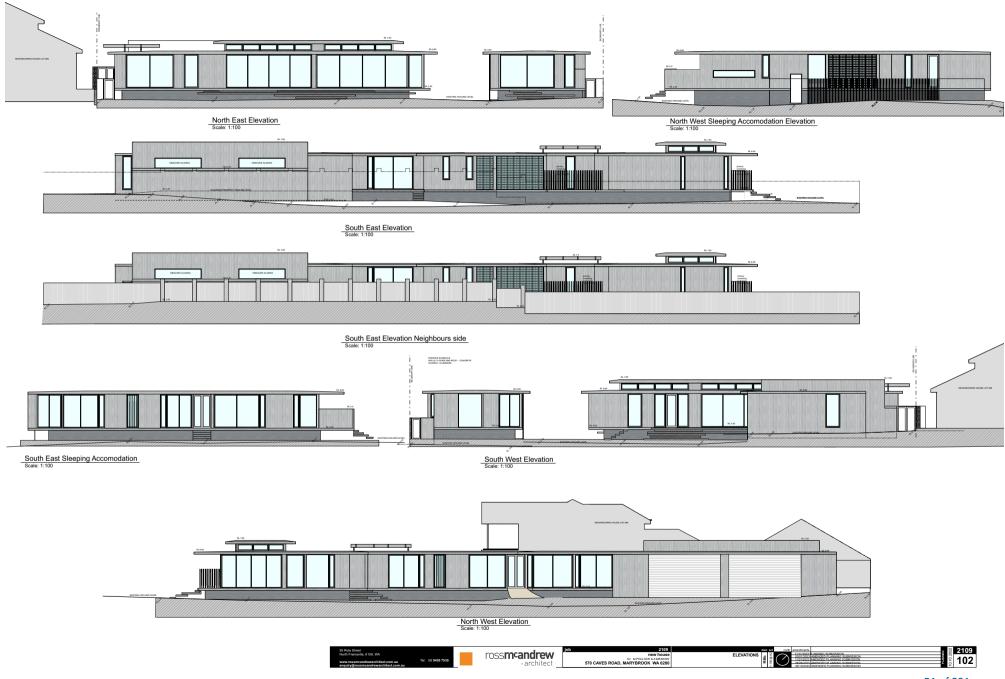
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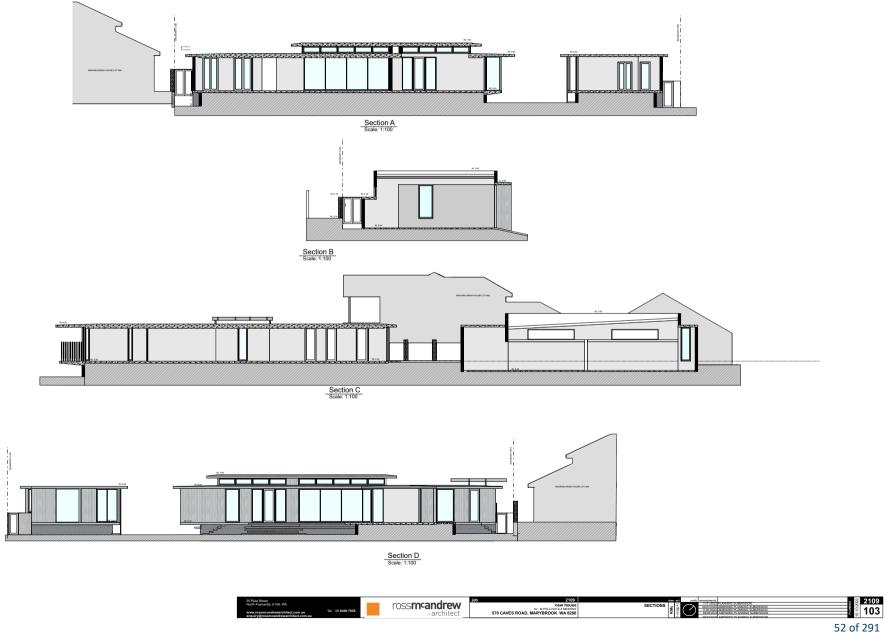


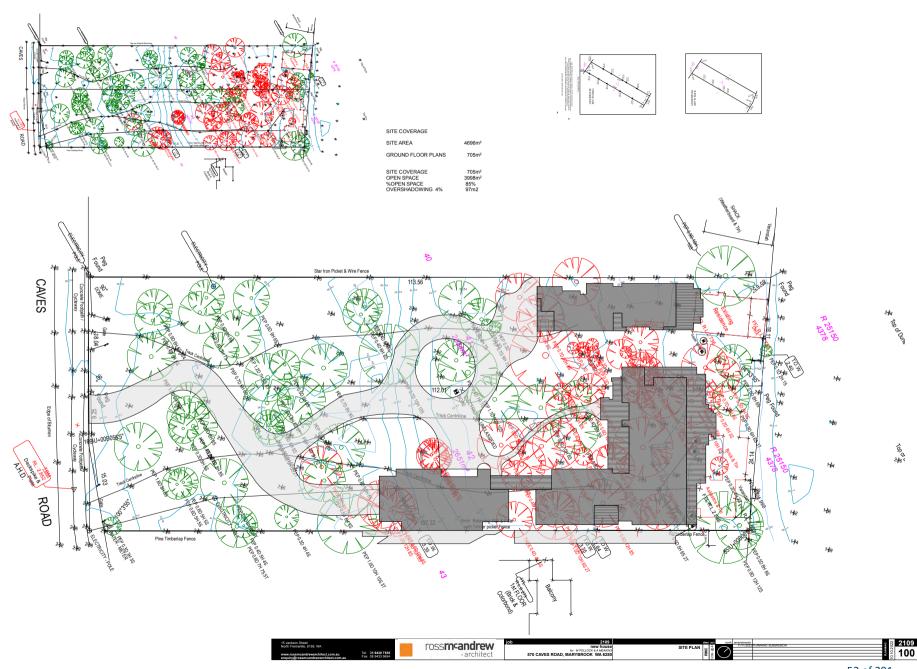


49 of 291 ATT: 11.1.3 Revised Development Plans

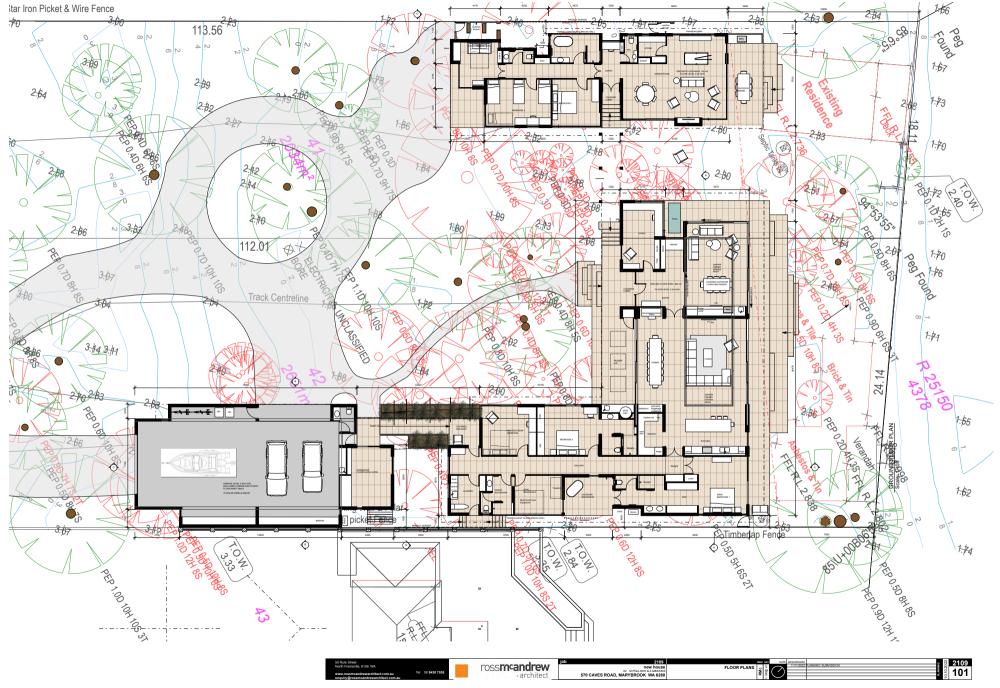




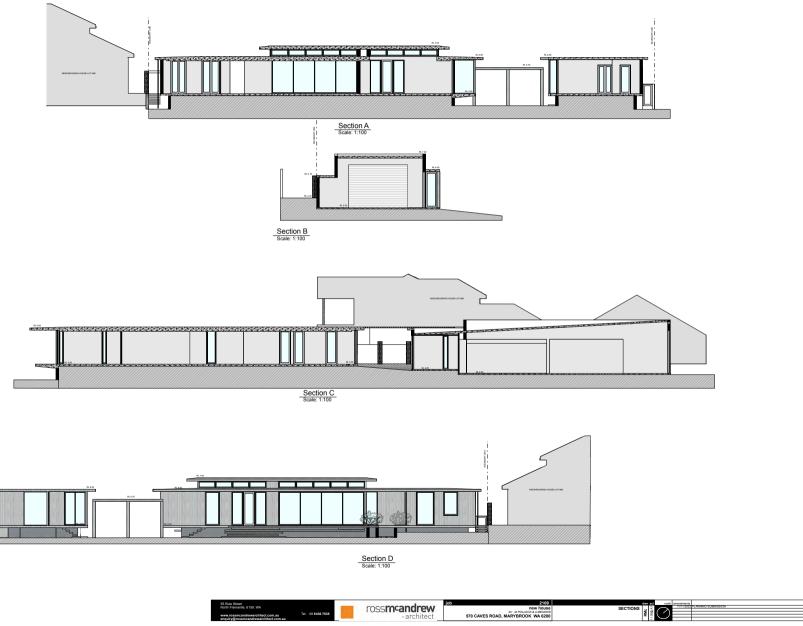




53 of 291 ATT: 11.1.4 Original Development Plans







2109 103





rossmandrew
10331114 CVV
<ul> <li>architect</li> </ul>

job	2109
	new house
fo	M POLLOCK & A MEAKINS
570 CAVES ROAD, MAI	RYBROOK WA 6280









ross <b>meandrew</b>	job	2109 new house for M POLLOCK & A MEAKINS 570 CAVES ROAD, MARYBROOK WA 6280	© W	amendments 11/11/2022	2 PLANNING SUBMISSION	2000E 2010 CONCEPT 102 CONCEPT
				[D		Cood

# Bushfire management plan/Statement addressing the Bushfire Protection Criteria coversheet

Site address: Lot 41&42 (570-572) Caves Road. Marybrook WA 6280					
_					
Date of site visit (if applicable): Day 09 Month August	Year	2022			
Report author or reviewer: Nathan Peart					
WA BPAD accreditation level (please circle):					
Not accredited Level 1 BAL assessor Level 2 practitioner Level 3 practitioner					
If accredited, please provide the following.					
BPAD accreditation number: 38808 Accreditation expiry: Month May	Year	2023			
Bushfire management plan version number: 2					
Bushfire management plan date: Day 10 Month August	Year	2022			
Client/business name: Ross McAndrew Architect					
	Yes	No			
Has the BAL been calculated by a method other than method 1 as outlined in AS3959 (tick no if AS3959 method 1 has been used to calculate the BAL)?		$\boxtimes$			
Have any of the bushfire protection criteria elements been addressed through the use of a performance principle (tick no if only acceptable solutions have been used to address all of the bushfire protection criteria elements)?					
Is the proposal any of the following (see <a href="SPP 3.7">SPP 3.7 for definitions</a> )?	Yes	No			
Unavoidable development (in BAL-40 or BAL-FZ)					
Strategic planning proposal (including rezoning applications)					
High risk land-use					
Vulnerable land-use					
None of the above					
<b>Note:</b> Only if one (or more) of the above answers in the tables is yes should the decision maker (e.g. local government or the WAPC) refer the proposal to DFES for comment.					
Why has it been given one of the above listed classifications (E.g. Considered vulnerable land-use as the development is for accommodation of the elderly, etc.)?					
The information provided within this bushfire management plan to the best of my knowledge is true and correct:					
Next. Date 29.10.	.22				
Signature of report author					



Proposed new residence at

Lot 41 & 42 (570-572) Caves Road, Marybrook WA 6280

**Client: Ross McAndrew Architect** 

August 2022



#### **Document Control**

Doc name:	Bushfire Management Plan (DA) - Lot 41 & 42 (570-572) Caves Road, Marybrook WA 6280					
Version	Date	Author		Reviewer		
1	30.08.22	Nathan Peart	NP	Nathan Peart	NP	
1	Draft Report Issued					
2	29.10.22	Nathan Peart	NP	Nathan Peart	NP	
2	Final Report Issued					

#### **Disclaimer and Limitation**

This report is prepared solely for the client, any future landowners of the subject lot and is not for the benefit of any other person and may not be relied upon by any other person. Bushfire Smart accepts no liability or responsibility whatsoever for or in respect of any use or reliance upon this report and its supporting material by any third party.

The mitigation strategies contained in this report are considered to be prudent minimum standards only, based on the writer's experience as well as standards prescribed by relevant authorities. It is expressly stated that Bushfire Smart and the writer do not guarantee that if such standards are complied with or if a property owner exercises prudence, that a building or property will not be damaged or destroyed by bushfire or that lives will not be lost in a bush fire. Fire is an extremely unpredictable force of nature. Changing climatic factors (whether predictable or otherwise) either before or at the time of a fire can also significantly affect the nature of a fire and in a bushfire prone area it is not possible to completely guard against bushfire.

Further, the growth, planting or removal of vegetation; poor maintenance of any fire prevention measures; addition of structures not included in this report; or other activity can and will change the bushfire threat to all properties detailed in the report. Further, the achievement of the level of implementation of fire precautions will depend on the actions of the landowner or occupiers of the land, over which Bushfire Smart has no control.

This report does not negate the need to follow Local government authority requirements for Firebreak and Fuel Hazard Reduction. The client agrees that in submitting this report they approve of and will comply with all requirements detailed.

#### About the author:

Bushfire Smart has been providing bushfire risk management reports and advise for over 7 years and undertake assessments of planning and land development applications to verify compliance with State Planning Policy 3.7 and associated bushfire regulations.

Nathan Peart is the bushfire lead and has over 20 years' experience in the construction and planning fields. Nathan has completed a Graduate Diploma in Bushfire Protection at the University of Western Sydney and is a Level 3 Bushfire Planning and Design (BPAD) accredited practitioner.

Nathan is supported by several other team members with varying levels of accreditation.

Bushfire Smart hold Professional Indemnity Insurance to the value of \$2,000,000 which includes cover for bushfire attack level assessments, planning, design and advice services as prescribed in FPA Australia's Bushfire Planning and Design Accreditation Scheme for a BPAD - Level 3 practitioner.

Nathan Peart	BPAD 38808	
Level 3 Bushfire Planning and Design (BPAD) Accre	neit.	
E: BAL@BushfireSmart.com.au	Ph: 9555 9444	

08 9555 9444

BAL@bushfiresmart.com.au
Address: 71 Allnutt Street, Mandurah, 6210
Postal: PO Box 4160, Mandurah North, WA, 6210



#### **Executive Summary**

The proposal is at Lot 41 & 42 (570-572) Caves Road, Marybrook WA 6280 for a development application supporting the construction of a residence with a separate guest wing.

The proposal is in an area that has been designated as bushfire prone and must therefore comply with State Planning Policy 3.7(SPP3.7). Guidelines for Planning Bushfire Prone Areas Version 1.4 (the Guidelines) has been used to determine the proposals compliance with SPP3.7.

The proposal is within an area that has native vegetation and subject to clearing regulations – Environmentally Sensitive Areas.

The current design CANNOT achieve a BAL 29 rating or below. Any building that is on (or partially on) lot 41 (#572) will result in a BAL FZ rating. The design cannot be altered to lower the BAL rating, as the nature of the narrow lot does not allow for a design in a lower BAL area. The proposal seeks a 'minor development' classification from council to allow development.

An assessment against the bushfire protection criteria (Appendix Four of the guidelines) is required to be undertaken. The following table summarises the outcome of this assessment

Table A.1: Summary of assessment against bushfire protection criteria

Element	Acceptable Solution	Compliance Method	Compliance notes.
1: Location	A1.1 Development location	Not Met	On completion the application will NOT be in an area subject to a moderate bushfire threat, low bushfire threat, or BAL 29 or lower.
2: Sitting of development	A2.1 Asset Protection Zone (APZ)	Not Met	An APZ cannot be achieved and contained within the lot boundaries. APZ to be 21 metres or to lot boundary.
	A3.1 Public Roads	N/A	
	A3.2a Multiple access routes	N/A	
	A3.2b Emergency access ways	N/A	
3: Vehicular	A3.3 Through-roads	N/A	
Access	A3.4a Perimeter roads	N/A	
	A3.4b Fire service access routes	N/A	
	A3.5 Battle axes	N/A	
	A3.6 Private driveways	Acceptable Solution	Private driveways can meet the requirements of the guidelines.
	A4.1 Identification of future water supply	N/A	
4: Water	A4.2 Provision of water for firefighting purposes	Acceptable Solution	Hydrants provided to comply with Water Corporation's No. 63 Water Reticulation Standard.

#### 08 9555 9444

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Bushfire hazard issues that have been identified include the development unable to meet the requirement to be a BAL 29 rating or below. The development can be considered a minor development under SPP3.7 and discretionary approval is sought on this basis.

Compliance with this BMP, and therefore SPP3.7, will require action prior, during and after development. The items requiring implementation include:

- APZ to be established and maintained throughout the life of the proposal
- Driveway to be constructed and maintained to the standard stated in this BMP.

The entire report should be read in conjunction with the guidelines to ensure all requirements are understood.

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Figure 7: Spatial Representation of proposed risk management measures. ......26

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#### 1 Proposal and Site Details

#### 1.1 Proposal Details

Lot 41 & 42 (570-572) Caves Road, Marybrook WA 6280 (subject lot) is a 0.4683 ha parcel.

The proposal is to demolish the existing structure and construct a residence along with an ancillary building.

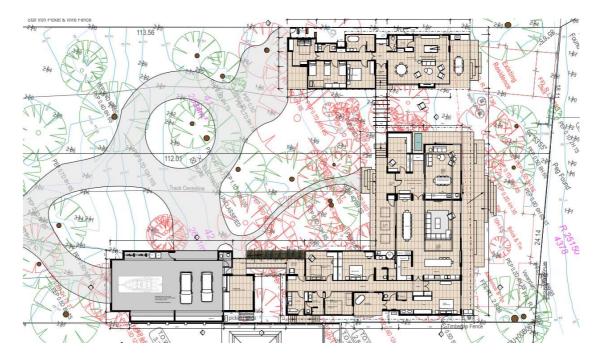


Figure 1: Site Plan





Figure 2: Location Plan



Figure 3: Map of Bushfire Prone Area for Subject Site

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#### 2 Environmental Considerations

In order to identify environmental, biodiversity of conservation values on the subject site, the site has been examined against the following databases as shown in table 2.

Object	Database	Identified	Details
Conservation category	DBCA-019/	No	Site not identified within database.
wetlands and buffer	DBCA-017		
RAMSAR wetlands	DBCA-010	No	Site not identified within database.
Threatened and priority flora	DBCA-036	No	Site not identified within database.
Threatened and priority fauna	DBCA-037	No	Site not identified within database.
Threatened Ecological	DBCA-038	Yes	Site identified within area – further action
Communities			required.
Bush Forever areas 2000	DPLH-019	No	Site not identified within database.
Clearing regulations –	DWER-046	Yes	Site identified within area – further action
<b>Environmentally Sensitive</b>			required.
Areas			
Swan Bioplan Regionally	DWER-070	No	Site not identified within database.
Significant Natural Areas 2010			
Local government	-	No	-
biodiversity/planning			

Table 1: Assessment against environmental considerations

The subject site has been identified by the Department of Biodiversity, Conservation and Attractions (DBCA) as being within a threatened ecological community. Additionally, the site is subject to the clearing regulations for Environmentally Sensitive Areas as identified by the Department of Water and Environmental Resources (DWER).

The applicant will need to seek clarification from the appropriate authorities, which may include preparation of reports from suitably qualified consultants, to ensure any clearing is appropriate for the area.

#### 2.1 Native vegetation – modification and clearing

The site has been checked against the Native Vegetation mapping conducted by the Department of Primary Industries and Regional Development (DPIRD-005). Native vegetation has been found on the site, as shown in the image below.

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Figure 4: Map of Native vegetation

#### 2.2 Revegetation/landscape plans

Landscaping plans are not part of this proposal. Any future landscaping within the proposed APZ area, as shown in the BMP, must comply with the APZ requirements.

#### 3 Bushfire Assessment

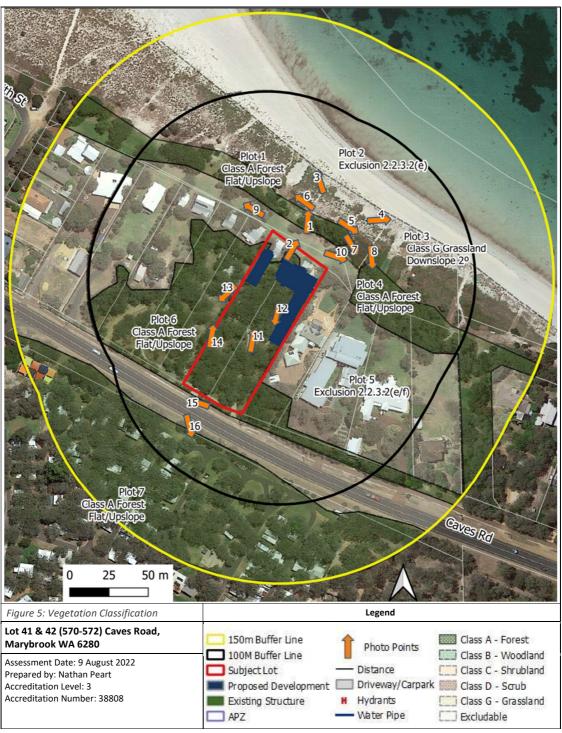
#### 3.1 Site Assessment

The assessment of this site/development was undertaken on 9 August 2022 by a BPAD Accredited Practitioner for the purpose of determining the Bushfire Attack Level in accordance with AS 3959-2018 Simplified Procedure (Method 1).

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#### 3.2 Vegetation Classification

All vegetation within 100m of the site / proposed development was classified in accordance with Clause 2.2.3 of AS 3959-2018. Each distinguishable vegetation plot with the potential to determine the Bushfire Attack Level is identified below.





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Plot: 6 Vegetation Classification or Exclusion Clause Class A Forest - Low open forest A-04

#### **Description / Justification for Classification**

Photo ID: 9

Small forest sections with trees, scrub/shrubs with long grasses, all unmanaged in small clumps throughout plot. Trees up to 20m with high foliage >30%.





Photo ID: 10

Photo ID: 11

Photo ID: 12

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All vegetation within 100 metres of the site was classified in accordance with clause 2.2.3 of AS3959-2018.

The Fire Danger Index (FDI) – 80-and table 2.4.3 AS3959-2018 applied.

### **Potential Bushfire Impacts**

The potential bushfire impact to the site / proposed development from each of the identified vegetation plots are identified below.

Plot	Vegetation Classification	Effective Slope	Separation (m)	BAL
1	Class A - Forest	Flat/Upslope	23.m	BAL – 19
2	Excludable – Clause 2.2.3.2(e)	N/A	N/A	BAL – LOW
3	Class G Grassland	2°	22.5m	BAL – 12.5
4	Class A - Forest	Flat/Upslope	24.6m	BAL – 29
5	Excludable – Clause 2.2.3.2(e/f)	N/A	N/A	BAL – LOW
6	Class A - Forest	Flat/Upslope	0m	BAL – FZ
7	Class A - Forest	Flat/Upslope	73m	BAL – 12.5

Table 2: BAL Analysis

# **Determined Bushfire Attack Level (BAL)**

The Determined Bushfire Attack Level (highest BAL) for the site / proposed development has been determined in accordance with clause 2.2.6 of AS 3959-2018 using the above analysis.

Determined Bushfire Attack Level	BAL – FZ
----------------------------------	----------

Due to the width of the lot, and APZ cannot be developed within the lot boundaries. Therefore, a BAL lower than FZ is not possible.

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# 4 Identification of bushfire hazard issues

The proposal is for residential construction on an existing lot within a predominantly residential area and will replace two existing buildings over Lots 41 and 42. The existing lot layout was not previously subject to bushfire risk considerations, therefore can be classified as a minor development.

The guest wing will be built to BAL FZ standards and the main residence built to BAL 40 or BAL 29 standards, as applicable. There is adequate water, with a hydrant located on Caves Road in close vicinity to the lot. Additionally, the road network allows for good access with escape available via Caves Road in all conditions. The topography is flat with no extreme slope under vegetation.

To be accepted as a minor development, the following items are required to be addressed under SPP3.7 Clause 6.7.1:

a) Full compliance with the bushfire protection criteria, elements one and two, cannot be achieved within the boundary of the development site. Due to the existing layout of the lot and the vegetation on neighbouring lots that adds to the bushfire risk, it is not possible to build on lot 41 without a BAL FZ classification. As shown in Figure 6 below, only a very small part of lot 41 is outside the BAL FZ area. The majority of the building will be placed on Lot 42, which can achieve BAL 40/29.



Figure 6: BAL FZ/40 Lines

If any part of the building is to the west of the pink line, it will be considered BAL FZ If any part of the building is to the west of the yellow line, it will be considered BAL 40.

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While the full APZ cannot be established around the proposal, an APZ within the lot will be created to the extent possible which will allow defendable space within the centre of the lot. All other elements of the bushfire protection criteria can be met in full and is demonstrated in section 5.

- b) The bushfire hazard level is not increased by this development as the lots currently have two separate residences which will be replaced by the new residence. The management of the bushfire hazard is likewise not compromised, but rather improved as there will be a defendable space and access created through the centre of the lot.
- c) Due to the shape and nature of the subject lots and those surrounding them, there is minimal scope to optimise the siting of the buildings. The main wing of the building has been positioned hard against the eastern boundary giving the maximum distance from the bushfire threat and allowing for an APZ to be established. As shown in item a) above, any building situated on Lot 41 will be BAL FZ. The guest suite will replace an existing building on Lot 41 at a level of construction that considers the bushfire threat.
- d) The proposal will not increase pressure on existing emergency services in the area as it is a replacement of existing buildings. The existing road network allows for good access and egress for both occupants and emergency services during a bushfire event via Caves Road. Water is currently available via a hydrant located on Caves Road adjacent to the subject lots. The property will be captured under the City of Busselton's local emergency management arrangements, with no special consideration required for this proposal.

Given the above points, the proposal meets the requirements of a minor development.

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# 5 Assessment against the Bushfire Protection

An assessment against the bushfire protection criteria (Appendix Four of the guidelines) is required to be undertaken for any strategic planning proposal, subdivision and development application for a site that has or will, on completion, have a bushfire hazard level above 'Low' or a BAL rating above BAL LOW. The following section details the measure to be taken so that this proposal complies with these.

### **Element 1: Location**

#### Intent:

The intent of this element is to ensure the proposal is located in the least possible risk of bushfire to facilitate the protection of people, property and infrastructure. To satisfy the intent, the proposal is required to be located in an area where the bushfire hazard assessment is or will, on completion, be moderate or low, or a BAL–29 or below, and the risk can be managed.

# **Proposed bushfire management strategies:**

The development cannot comply with Element 1 and Acceptable Solution A1.1. The proposal is located in an area that on completion, will be in an area that is an extreme bushfire risk. A reduction in the bushfire risk is not possible due to the existing nature of the subdivision. See section 4 for more detail.

# Element 2: Siting and design of development

# Intent:

The intent of this element is to ensure that the siting and design of development minimises the level of bushfire impact.

# **Proposed bushfire management strategies:**

The development cannot comply with Element 2 and Acceptable Solution A2.1 Asset Protection Zone (APZ). However, an APZ is to be established to the extent possible to allow for a reduction in the bushfire risk and to provide a defendable space. See Section 4 for more detail.

APZ distances are measured from any external wall or supporting post or column of the proposed building(s) and to be: 21 metres in all directions or to lot boundary, to allow for the maximum reduction of bushfire risk and provide a defendable space where possible.

The APZ is to be managed as per Schedule 1 of the guidelines, extract shown below.

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Schedule 1: Standards for asset protection zones (WAPC 2021)

Object	Requirement		
Fences within the APZ	Should be constructed from non-combustible materials (for example, iron, brick, limestone, metal post and wire, or bushfire-resisting timber referenced in Appendix F of AS 3959)		
Fine fuel load (Combustible, dead vegetation matter <6 millimetres in thickness)	<ul> <li>Should be managed and removed on a regular basis to maintain a low threat state.</li> <li>Should be maintained at &lt;2 tonnes per hectare (on average).</li> <li>Mulches should be non-combustible such as stone, gravel or crushed mineral earth or wood mulch &gt;6 millimetres in thickness.</li> </ul>		
Trees* (>6 metres in height)	<ul> <li>Trunks at maturity should be a minimum distance of six metres from all elevations of the building.</li> <li>Branches at maturity should not touch or overhang a building or powerline.</li> <li>Lower branches and loose bark should be removed to a height of two metres above the ground and/or surface vegetation.</li> <li>Canopy cover within the APZ should be &lt;15 per cent of the total APZ area.</li> <li>Tree canopies at maturity should be at least five metres apart to avoid forming a continuous canopy. Stands of existing mature trees with interlocking canopies may be treated as an individual canopy provided that the total canopy cover within the APZ will not exceed 15 per cent and are not connected to the tree canopy outside the APZ.</li> <li>Figure 19: Tree canopy cover – ranging from 15 to 70 per cent at maturity</li> </ul>		
Chh * a.a.d a.ah * /0.5	A 6 6 6 7 1		
Shrub* and scrub* (0.5	Should not be located under trees or within three metres of buildings.		
metres to six metres in height). Shrub and scrub >6 metres in height are to be treated as trees.	<ul> <li>Should not be planted in clumps &gt;5 square metres in area.</li> <li>Clumps should be separated from each other and any exposed window or door by at least 10 metres.</li> </ul>		
Ground covers* (<0.5	• Can be planted under trees but must be maintained to remove dead plant material, as		
metres in height. Ground	prescribed in 'Fine fuel load' above.		
overs >0.5 metres in height	• Can be located within two metres of a structure, but three metres from windows or		
are to be treated as shrubs)	doors if >100 millimetres in height.		
Grass	Grass should be maintained at a height of 100 millimetres or less, at all times.		
	Wherever possible, perennial grasses should be used and well-hydrated with		
	regular application of wetting agents and efficient irrigation		
Defendable space	Within three metres of each wall or supporting post of a habitable building, the		
	area is kept free from vegetation, but can include ground covers, grass and non-		
	combustible mulches as prescribed above.		
LP Gas Cylinders	• Should be located on the side of a building furthest from the likely direction of a		
	bushfire or on the side of a building where surrounding classified vegetation is		
	upslope, at least one metre from vulnerable parts of a building.		
	The pressure relief valve should point away from the house.		
	No flammable material within six metres from the front of the valve.		
	Must sit on a firm, level and non-combustible base and be secured to a solid		
	structure.		

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# **Element 3: Vehicular Access**

# Intent:

To ensure that the vehicular access serving a subdivision/development is available and safe during a bushfire event.

# Proposed bushfire management strategies:

Element 2 will be satisfied using Acceptable Solutions:

- A3.1 Public Roads Not Applicable
- A3.2a Multiple access routes Not Applicable
- A3.2b Emergency access way Not Applicable
- A3.3 Through-roads - Not Applicable
- A3.4a Perimeter Roads Not Applicable
- A3.4b Fire service access route Not Applicable
- A3.5 Battle-axe access legs Not Applicable

# **A3.5 Private Driveways**

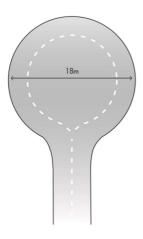
The proposal is further than 70 metres from the road, therefore the driveway is to meet the following requirements:

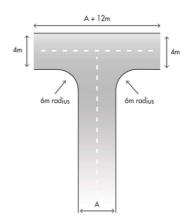
- requirements in Table 6, Column 4;
- passing bays every 200 metres with a minimum length of 20 metres and a minimum additional trafficable width of two metres (i.e. the combined trafficable width of the passing bay and constructed private driveway to be a minimum six metres); and
- turn-around area as shown in Figure 28 and within 30 metres of the habitable building.

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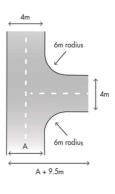


Figure 28: Design requirements for a turn-around area for a private driveway or battle-axe

Extract from Guidelines: Table 6: Vehicular access technical requirements

TECHNICAL REQUIREMENTS	1 Public roads	2 Emergency access way <sup>1</sup>	3 Fire service access route <sup>1</sup>	4 Battle-axe and private driveways²
Minimum trafficable surface (metres)	In accordance with A3.1	6	6	4
Minimum horizontal clearance (metres)	N/A	6	6	6
Minimum vertical clearance (metres)	4.5			
Minimum weight capacity (tonnes)		15		
Maximum grade unsealed road <sup>3</sup>	. 0. 1	1:10 (10%)		
Maximum grade sealed road <sup>3</sup>	As outlined in the IPWEA	1:7 (14.3%)		
Maximum average grade sealed road	Subdivision Guidelines	1:10 (10%)		
Minimum inner radius of road curves (metres)	Guidelines	8.5		

# Notes:

- <sup>1</sup> To have crossfalls between 3 and 6%.
- $^2$  Where driveways and battle-axe legs are not required to comply with the widths in A3.5 or A3.6, they are to comply with the Residential Design Codes and Development Control Policy 2.2 Residential Subdivision.
- $^3$  Dips must have no more than a 1 in 8 (12.5% -7.1 degree) entry and exit angle.

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# **Element 4: Water**

# **Intent:**

To ensure that water is available to enable people, property and infrastructure to be defended from bushfire.

### Proposed bushfire management strategies:

Element 4 will be satisfied using Acceptable Solutions:

# A4.1 Identification of future water supply - Not Applicable

### A4.1 Provision of water for firefighting purposes

Water supply will be through a reticulated water with hydrant connections provided in accordance with Water Corporation's No. 63 Water Reticulation Standard.

Water to the area is supplied by Busselton water. Existing hydrants are located on Caves Road.

# 6 Implementation

The following tables set out the responsibilities of the developer(s), landowner(s) and local government for the initial implementation and ongoing maintenance associated with this proposal.

Management Action	Timing
Proponent/Landowner	
Establish the Asset Protection Zone (APZ) to the dimensions and standard stated in this BMP	Prior to construction
Establish vehicular access routes to the required surface condition and clearances	Prior to occupancy
Occupants	•
Maintain vehicular access routes to the required surface condition and clearances	Ongoing
Maintain the Asset Protection Zone (APZ) to the dimensions and standard stated in this BMP	Ongoing

# 6.1 Acknowledgement

## **Acknowledgement - Proponent**

The proponent acknowledges the responsibilities as listed above and the requirement to ensure that should the land transfer to a new owner, that the new owner is aware of the BMP and their ongoing responsibility.

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**23** | P a g e



# 7 General References

Standards Australia 2009, AS 3959-2018 Construction of buildings in bushfire-prone areas, Sydney

WA Department of Planning 2016, Visual Guide for bushfire risk assessment in Western Australia

Western Australian Planning Commission (WAPC) 2015, *State Planning Policy 3.7 Planning in Bushfire Prone Areas*, Western Australian Planning Commission, Perth, Perth

Western Australian Planning Commission and (WAPC) 2021, Guidelines for Planning in Bushfire Prone Areas Version 1.4, Western Australia

# 8 Online references

Office of Bushfire Risk management (OBRM) 2017, Map of Bush Fire Prone Areas, Viewed August 22, < https://maps.slip.wa.gov.au/landgate/bushfireprone/>

Office of Bushfire Risk Management (OBRM), Bushfire Risk Management (BRM) Plan Guidelines, Viewed August 22.

WA Local Government Association (WALGA), Environmental Planning Tool, Viewed August 22, < pbp.walga.asn.au/Tools/EnvironmentalPlanningTool.html>

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# 9 Appendices

Appendix A: Spatial Representation of proposed risk management measures (Next Page)

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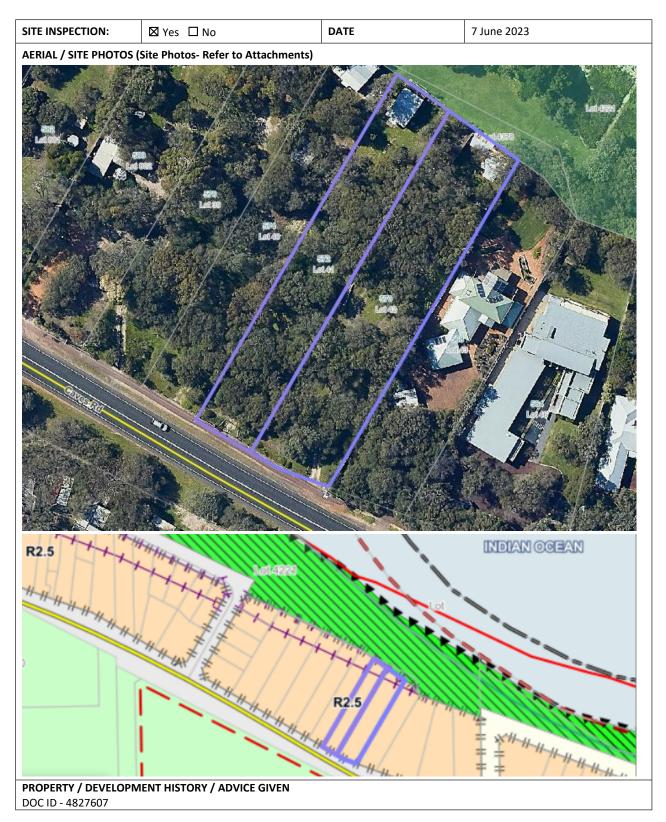
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# SINGLE RESIDENTIAL DWELLING ASSESSMENT SHEET

APPLICATION	APPLICATION DETAILS				
OFFICER NAME	Statutory Planning APPLICATION No. DA22/0806				
PROPOSAL	Single House - Special Control Area  Existing dwellings and outbuildings to be removed (both lots)  Proposes amalgamation (conditional)  Proposed reduced boundary setback to both:  1.5m Dwelling in lieu of 7.5m (west) and  1.6m Garage boundary and 1.5m dwelling in lieu of 7.7m (east)  Deck within the Coastal Management Area  Variation to site fill to achieve 3.4 AHD FFL of dwelling  Site Plan:				
	Roan structure:	The state of the s			
	Sleeping accommidation:	North West Elevation.  Start 1300			
LOCATION	LOT 41 (NO 572) AND LOT 42 (NO 570) CAVES ROAD, MARYBROOK				
APPLICANT	Ross McAndrew Architect				
OWNER	Jayleaf Holdings Pty Ltd and				



SCHEME PROVISIONS			
Zoning	Residential	Land use permissibility	Р
Density	R2.5	Existing land use	Single Dwelling(s) and outbuilding
Lot Area	Lot 41 - 2034m <sup>2</sup>	Required FFL?	3.4 AHD (CHRMAP)

Page 2 of 24

	Lot 42 - 2649m²		
	Total (Amalgamated) = 4683m2		
Does the site contain a building envelope?		☐ Yes 🛛 No	
Is the site located within a Structure Plan/DGP/LDP area?		☐ Yes 🛛 No	
Is the site a designated contaminated site?		☐ Yes ☐ No	
Is the site in a Special Control Area?		☑ Yes ☐ No – Landscape Value Area & Coastal Management Area	
Is the site subject to Easements		☐ Yes ☒ No	
Is the site within the BOB/Vasse Dunsborough Alignment		☐ Yes ☒ No	
Is the site ESA / Threaten		Yes – refer to DBCA submission (Schedule of submissions)	

RESIDI	RESIDENTIAL ZONE OBJECTIVES		
a.	To provide for a range of housing and a choice of residential densities to meet the needs of the community.	Complies.	
b.	To facilitate and encourage high quality design, built form and streetscapes throughout residential areas.	Complies.	
C.	To provide for a range of non-residential uses, which are compatible with and complementary to residential development.	N/A	

5.4 LANDSCAPE VALUE AREA	
Provision	Comments
5.4.1 The local government shall not grant development approval for the clearing or development of any land identified within a Landscape Value area on the Scheme map, unless it has considered –	Clearing is proposed for the development footprint.
(a) whether the development will be compatible with the maintenance and enhancement, as far as is practicable, of the existing rural and scenic character of the locality;	The remaining peppermint trees are recommended to retained and conditioned.
(b) whether the development will materially affect any wildlife refuge, significant wetland, coastal environment or any identified site containing Aboriginal archaeological relics; and	
<ul><li>(c) disturbance to the natural environment, including -</li><li>(i) visual effects of clearing for development;</li><li>(ii) maintenance of rural character; and</li></ul>	
(iii) habitat disturbance.	
5.4.2  The local government shall not grant development approval for the carrying out of development on land within the Landscape Value area or on land on or near any ridgelines where, in the opinion of the local government, that development is likely to substantially detract from the visual amenity of the area, having regard to, among other things, the cumulative visual effect of the development related to other development that may be anticipated in the locality and in the area generally.	The proposed development located behind the coastal dunes.
5.4.3  Before granting development approval for the erection of a building on land within the Landscape Value area, the local government shall make an assessment as to whether it should impose conditions relating to —  (a) the siting of the proposed building;  (b) the use of prescribed materials on the external surfaces of the building; and (c) the number, type and location of existing trees and shrubs which are to be retained and the extent of landscaping to be carried out on the site.	The vegetation removal has minimal impact to the streetscape and coastal scenic character due to the location of the dwelling away from the street.
extent of landscaping to be carried out on the site.	The material to be used are not considered reflective; and

appropriate for a coastal dwelling design.

Recommend for support subject to conditions.

# 5.6 COASTAL MANAGEMENT AREA (Amendment No. 46 - GG. 30 July 2021)

5.6.1 Development within the Coastal Management Area requires the prior development approval of the local government.

5.6.2 The local government must not grant development approval for the carrying out of development on land to which this clause applies, unless it has consulted the Department of Planning.

5.6.3 In deciding whether to grant development approval for development referred to in clause 5.6.1 the local government must consider -

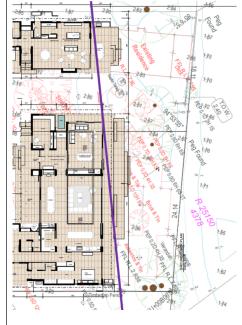
- (a) the provisions of State Planning Policy No. 2.6 -State Coastal Planning;
- (b) the likelihood of the proposed development adversely affecting, or being adversely affected by, coastal processes;
- (c) the likelihood of the proposed development adversely affecting any dune or beach of the shoreline or foreshore;
- (d) the likelihood of the proposed development adversely affecting the landscape or the scenic or environmental quality of the land in the locality;
- (e) whether adequate safeguards and rehabilitation measures have been, or will be, taken to protect the environment; and
- (f) any comments made by the Department of Planning and where applicable the Department of Parks and Wildlife

Noted.

DPLH was consulted – refer to the Schedule of submissions.

The Coastal Management Area is located to the north of the lots. The incidental structure (decking) is located within the area and subject to the controls.

Purple line represents the Coastal Management Area.





BUILDING HEIGHT		
What is the prescribed building height under the Scheme? 9m		
What is the proposed building height?	5.4m	

LOCAL PLANNING POLICY		
Relevant Policies	Complies (YES/NO) & Comments	
1.05 - Coastal Setbacks	☑ Yes ☐ No - This policy has been reviewed and the draft does not include this location.	

# 2. PURPOSE

- 2.1 To provide for development projects of a low rise residential character and reduce the dominance of the built form in the coastal setting outside key nodes which the Scheme zones or identifies land for more intensive residential development.
- 2.2 To ensure coastal processes are not adversely affected by the modification of ground levels for building purposes in the coastal management area.
- 2.3 This Policy recognises that:
  - a) Setbacks for development from coastal reserves are important to protect the intended use for which the adjoining land has been reserved and to recognise ongoing coastal processes within coastal residential areas.
  - b) Setbacks for development should assist in ameliorating the impacts of building bulk when viewed from the coastal reserve and primary street.
  - c) The taller and longer a wall is, the further it should be setback from the coastal reserve or primary street.
  - d) The localities along Geographe Bay Road and associated foreshore areas, comprise predominantly single storey detached single dwellings on large lots with generous front and rear setbacks. These developments are low rise, contribute to the open landscape character along the beachfront locality and generally reflect a Western Australian seaside architectural vernacular.

4.2 Lots abutting a Coastal Reserve - Rear Setbacks	Comment
4.2.1 For all residential development up to five (5) metres in height, including the exterior face of any roofed, unroofed or partially roofed verandas, decks and balconies, carports and garages, the minimum setback from the rear boundary shall be in accordance with the R Codes having regard for setbacks prevailing in the locality and any requirement pursuant to the coastal management area of the Scheme.	1. Single storey development with roof features/ minor projections and required fill which results in height measuring 5.4m in lieu of 5m - setback 7.5m from

4.2.2 For all residential development above five (5) metres in face of any roofed, or partially roofed verandas, decks and b from the rear boundary shall be calculated to be a value of t	alconies the minimum setback	reserve. Variation recommend support.
Table 1 of the R Codes plus an additional three (3) metres.		2. As above the 0.4m variation is support at 7.5m
4.2.3 The exterior face of any unroofed or partially roofed ve above five metres in height may be setback from the rear bo		setback to reserve.
1 of the R Codes, provided the structure is open (non-enclos	ed) on at least three sides.	3. N/A
4.2.4 The City may accept minor projections, and projecting as gable ridges which do not meet the height and setback di provisions provided these do not increase the building bulk to controls or basic impact of the wall when viewed from the controls.	stances required in the preceding that is the purpose of these	4. The roof features are minor projections and are recommended to be supported.
4.2.5 Where a lot has one or more than one boundary abutt space reserve the setback to be applied to development from	m that reserve boundary shall be	5. N/A
determined by the City following onsite inspection. In detern City shall have regard to the existing development line, retail Reserve and avoiding the encroachment of development on	ining the natural amenity of the	6. N/A
		7. N/A
4.2.6 While private access from an adjoining property into a supported, any intended access point from a lot onto a resersubmitted plans and will be considered in the context of the impact on the reserve and current management orders for t	rve is to be indicated on the suitability of the access location,	8. N/A
management orders or indiscriminate access to reserves ma its use of reserves regulatory system).		9. N/A
4.2.7 For lots which abut a coastal foreshore reserve, filling a at the reserve boundary shall be limited to a maximum of 45 level, irrespective of the minimum finished floor level applic	50mm above natural ground	10. N/A
4.2.8 Fencing of the reserve boundary will require approval a grill construction fencing with or without masonry piers, visuthan 1.5 m above natural ground level.		
4.2.9 Fill should be minimised through pole or pier construct footing design to avoid vegetation loss and to ensure miniminates.		
4.2.10 Ancillary developments such as swimming pools (unle ground level), sun rooms, gazebos, tennis courts, prepared s be setback from the rear boundary in accordance with Table	surfaces and outdoor decks shall	
Officer Comment: The proposal is single storey dwelling and height from the coastal reserves and vessels in the Geograph		.5 intention to reduce dwelling
3.01 - Reflective Building Materials	☑ Yes ☐ No – Recommend stan	dard conditions
4.02 - Bushfire	☑ Yes ☐ No - see below	
6.01 – Stormwater Management		dard conditions

COASTAL HAZARD RISK MANAGEMENT AND ADAPTATION PLAN (CHRMAP)



# **Marybrook West**





# Marybrook West

Current - 2043





Planning Response

- management response response

#### use response

To protect the beach, fore dune, beach amenity, foreshore reserve, infrastructure and buildings—

1. Construct one or more groynes along the beach;
2. Construct a buried seawail/bund, levee or reinforced fore dune, and
3. Supplement the infrastructure described above with beach nourishment as necessary.

# Marybrook West

- North-facing sandy beach.
- · To the north of Caves Road, contains land from Station Gully Drain east as far as the western boundary of Lot 66 Caves Road, Marybrook.
- · To the south of Caves Road, contains all land from Station Gully Drain east to the Lennox River Drain, extending south to the 2123 coastal erosion hazard line.
- The Management Unit includes the Marybrook Drain outlet.

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# **Marybrook West**

# Adaptation Pathway 2043 - 2073 P Erosion Hazard PROTECT A Inundation Hazard ACCOMMODATE Responses Planning Response As per 'Current - 2043'. Infrastructure / coastal management response Upgrade and maintain infrastructure constructed in the preceding period as required and continue to supplement with beach nourishment. Emergency

management response

Foreshore management/use response

As per 'Current - 2043'

# Adaptation Pathway

2073 - 2123





#### Responses

Planning Response

As per '2043 - 2073'.

Infrastructure / coastal management response

As per '2043 - 2073'.

management response

As per '2043 - 2073'.

Foreshore management/use response

As per '2043 - 2073'.

#### **Key Issues**

- Wide beach and foreshore reserve, tourist development, residences and Caves Road/utilities vulnerable to coastal erosion and coastal inundation.
- The existing foreshore reserve is not entirely in public ownership.
- Other than a dual use path west of Birl Elbow, there is no public infrastructure or formalised beach access (e.g. public car park) within the foreshore reserve.

#### **Key Rationale**

- The direction set for adaptation response to coastal erosion risk is to protect public assets and infrastructure (including foreshore areas) as well as private properties. Public assets are protected at the City's cost and those assets should be available and able to be used by the whole community. There is public access and use of the foreshore in Marybrook and some areas could accommodate community infrastructure at some point in the future.
- Refer to section 7.1 of the CHRMAP which sets out the rationale for the direction set for adaptation response to coastal inundation risk.

Coastal Hazard Risk Management and Adaptation Plan City of Busselton

0/

# 7.0 Recommendations and adaptation pathways (5)

ii. Subject to resolution of detailed boundary and interface issues, in an area generally bound by Geographe Bay, Station Gully Drain, Caves Road, Quindalup Siding Road, Vasse-Yallingup Siding Road, the section of Bussell Highway between Vasse-Yallingup Siding Road and Caves Road, the section of Caves Road between Bussell Highway and Buayanyup Drain, and the section of Buayanyup Drain between Caves Road and Geographe Bay, and in an area bound by Geographe Bay, the Shire of Capel boundary, Ludlow North Road, Tuart Drive, the section of Layman Road between Tuart Drive and the Vasse Estuary Channel, and the Vasse Estuary Channel, unless a higher minimum

FFL is required through the application of the BCA, the minimum FFL for new habitable floorspace is -

- I. Generally 3.4m AHD; and
- II. A reduction to 3.0m AHD may be considered, subject to -
  - Development being additions or extensions;
  - Electrical wiring and installations being placed at or above 3.4m AHD;
     and
  - · Structures being moisture proofed up to 3.4m AHD.
- iii. For the purposes of assessing compliance with height, overlooking, overshadowing, building separation or setback controls, if Natural Ground Level is less than the generally applicable minimum FFL, NGL shall be assumed to be the generally applicable minimum FFL.

# **Officers Comment:**

The CHRMAP is a strategic document that currently has no weight in development approval decision until gazetted in the LPS21. The site has been identified to protect from erosion hazards and accommodate inundation hazards. The site requires a 3.4 AHD FFL and this is demonstrated in the plans.

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It is recommended to be supported with conditions as the principles to mitigate risk to property and lives has been demonstrated.

# STATE PLANNING POLICY 2.6 - COASTAL PLANNING (SPP 2.6)

### Policy Reference to infill Development:

5.6 Infill development (i) New development should be located on the least vulnerable portion of the development site. (ii) Where development is likely to be subject to coastal hazards over the planning timeframe, coastal hazard risk management and adaptation planning measures (Section 5.5) should be implemented to reduce the risk from coastal hazards over the full planning time frame to an acceptable level.

# The SPP2.6 Guidelines explanation on development:

#### 4.4 Infill Development

A coastal proposal will only be considered as infill development if the subject site is between existing lots and adjacent to approved development. Figure 2 provides an example of an infill development site. Infill development does not apply to coastal land adjacent to existing development on only one side (such as at the edge of a town site or zone or development front along the coast) or where there is a reasonable distance between the lots to negate the benefit of shared coastal hazard risk management and adaptation planning. Figures 3 and 4 show an example of coastal development that would not be considered or assessed as infill.

Figure 2: Assessed as coastal infill development site

# This would be assessed as infill development

# Development applications

All development applications likely to be impacted by coastal hazards during the 100-year planning timeframe should be accompanied by a CHRMAP. The CHRMAP is to be in accordance with the CHRMAP Guidelines, indicating the risk management measures to be implemented to reduce coastal hazard risk to tolerable levels for the development. If a CHRMAP already exists and cover the development site (for example one completed and adopted by a local government), the existing CHRMAP should be included with detail of how the development is consistent with it.

If a proposed development is within the SCA and requires approval, approval should only be issued on a temporary or time-limited basis, in the context of the timeframes anticipated by the CHRMAP.

# **Development conditions**

The WAPC and local government can apply conditions relating to coastal hazards on development applications that enable the appropriate development and use of the coastal zone in accordance with SPP2.6 and these guidelines. Where a lot is likely to be at risk to the adverse impacts of coastal hazards such as erosion and storm surge inundation, within the planning timeframe (of 100 years), it should be disclosed to those likely to be affected by it. Therefore, the current lot owner and future lot owner

should be made aware of the coastal hazard risk by providing a notification on the certificate of title. The wording to include in the notification should be that in SPP 2.6 cl5.5 (ii).

It should be noted that the WAPC and local government have the discretion to include additional coastal hazard related conditions in addition to the types listed above.

# **Officers Comment:**

As per SPP2.6 Guidelines the proposal is considered infill development, refer to the Schedule of Submissions for discussion on the recommendation of DPLH submission.

BUSHFIRE					
Is the site bushfire prone?	⊠Yes	□No			
What is the BAL rating?	BAL FZ (for both	n lots)			

Has the	e application been referred to DFES?	□Yes ⊠	No
Is the C	City satisfied that the proposal complies with:		
•	SPP3.7 – Planning in Bushfire Prone Areas?	⊠Yes □	No
•	Position Statement – Vulnerable Land Uses in a Bushfire Prone Area?	□Yes ⊠	No
•	Guidelines for Planning in Bushfire Prone Areas has been achieved?	⊠Yes □	No
LOCAL	PLANNING POLICY 10 - BUSHFIRE		
	POLICY STATEMENT	COMPLIES? YES/NO	COMMENTS
4.1	All supporting plans and documents relevant to consideration of bushfire risk have been endorsed by an Appropriately Accredited Professional.	YES     □ NO	Nathan Peart BPAD 38808 – Level 3
4.2	The APZ proposed to be provided:  (a) Is no greater than 25 metres from Relevant Buildings.  Note: A larger APZ may be considered, but only to the extent necessary to allow the determined BAL requirement to be reduced to BAL29, and where there are considered to be no unacceptable impacts on biodiversity, landscape values or visual amenity impacts.  In respect of visual amenity, this shall generally require a demonstration that the larger APZ will not increase the visibility of the proposed development, when viewed from locations outside the subject lot (and, in cases where the potential impact is considered significant, a visual/landscape assessment may be required, prepared using the methodology set out in the Visual Landscape Planning Manual).  (b) Can be accommodated entirely within the subject lot or, where the APZ cannot be accommodated entirely within the subject lot, the land involved—  (i) is developed as a public road, path or is otherwise public land managed such that there is a reasonable expectation that fuel loads will be managed to the APZ standard on an ongoing basis; or  (ii) is part of an APZ or Firebreak already in place and/or required on an adjoining property; or  (iii) is otherwise Low-Threat Vegetation or Non-Vegetated Area.	□ YES ⊠ NO □ N/A  □ YES ⊠ NO □ N/A	The proposed APZ in the entire lot as the lots width does support a standard APZ of <25m.
	Note: Where the APZ cannot be accommodated within the subject lot or in accordance with parts (i) – (iii) above, a Perpetual Agreement is required to be in place with the owner of the neighbouring property to allow and require the maintenance of the portion of the APZ that extends beyond the subject property.		

	(c) Can be created and maintained without need to obtain a clearing	Bushfire Protect  APZ: APZ to be 21 metres, or to bound requirements of this BMP.  Driveway: Driveway to comply with Table 6, Water: Existing water hydrant on Caves f  Figure 7: Spatial Representation of measure  Lot 41 & 42 (570-572) Cave 6280  Assessment Date: 9 August 2022 Prepared by: Nathan Peart Accreditation Level: BAD Level 3 Accreditation Number: 38808 Accreditation Number: May 2023	ct Development rant  ion Criteria lary and maintained as per Column 4. Road is compliant.  f proposed risk management es.  s Road, Marybrook WA
	permit under the (State) Environmental Protection (Clearing of Native Vegetation) Regulations 2004, approval under the (State) Biodiversity Conservation Act 2016, and/or approval under the (Commonwealth) Environmental Protection and Biodiversity Conservation Act 1999.  Note: Where a clearing permit is necessary, consideration of the following is required:  • Whether the necessary permit or approval (including a conditional permit or approval, where the application is consistent with those conditions) has been obtained; or  • Flora and fauna assessments have been prepared by appropriately qualified and experienced environmental professionals, and the City considers that the clearing is necessary and appropriate, from an environmental perspective, to accommodate the proposed development; or  • The applicant commits to seeking the necessary permit or approval prior to commencement of development (including a change of use), and the City considers that the environmental approval processes are unlikely to require significant changes to the proposal.	□ YES □ NO □ N/A	be advised of their obligation in regards to the Environmental Protection Act and the opportunity to refer the proposal to the Federal Department of Climate Change, Energy, the Environment and Water.
CHANG	E OF USE OF EXISTING BUILDINGS TO A VULNERABLE LAND USE IN A BUSH	FIRE PRONE AREA	
4.3	Where the Bushfire Management Plan prepared by an Appropriately Accredited Professional sets out, and the City agrees, that it is not practicable to upgrade the existing building to the determined BAL a larger APZ may be considered, having considered the application against the other requirements as listed in 4.1.2 above.	☐ YES ☐ NO ☑ N/A	N/A

SPP 3.7 Planning In Bushfire Prone Areas –	Bushfire Management Plan
Acceptable Solutions	Comment

#### **Element 1: Location**

A1.1 Development location The strategic planning proposal, subdivision and development application is located in an area that is or will, on completion, be subject to either a moderate or low bushfire hazard level, or BAL–29 or below.

#### Proposed bushfire management strategies:

The development cannot comply with Element 1 and Acceptable Solution A1.1. The proposal is located in an area that on completion, will be in an area that is an extreme bushfire risk. A reduction in the bushfire risk is not possible due to the existing nature of the subdivision. See section 4 for more detail.

# Element 2: Siting and Design of Development

A2.1 Asset Protection Zone (APZ) Every habitable building is surrounded by, and every proposed lot can achieve, an APZ depicted on submitted plans, which meets the following requirements:

- Width: Measured from any external wall or supporting post or column of the proposed building, and of sufficient size to ensure the potential radiant heat impact of a bushfire does not exceed 29kW/m² (BAL-29) in all circumstances.
- Location: the APZ should be contained solely within the boundaries of the lot on which the building is situated, except in instances where the neighbouring lot or lots will be managed in a low-fuel state on an ongoing basis, in perpetuity (see explanatory notes).
- Management: the APZ is managed in accordance with the requirements of 'Standards for Asset Protection Zones' (see Schedule 1).

The development cannot comply with Element 2 and Acceptable Solution A2.1 Asset Protection Zone (APZ). However, an APZ is to be established to the extent possible to allow for a reduction in the bushfire risk and to provide a defendable space. See Section 4 for more detail.

APZ distances are measured from any external wall or supporting post or column of the proposed building(s) and to be: 21 metres in all directions or to lot boundary, to allow for the maximum reduction of bushfire risk and provide a defendable space where possible.

The APZ is to be managed as per Schedule 1 of the guidelines, extract shown below.

### Element 3: Vehicular Access (Dd)

A3.6 Private driveways

There are no private driveway technical requirements where the private driveway is:

- within a lot serviced by reticulated water;
- no greater than 70 metres in length between the most distant external part of the development site and the public road measured as a hose lay; and
- accessed by a public road where the road speed limit is not greater than 70 km/h.

In circumstances where all of the above conditions are not met, or the private driveway is in a non-reticulated water area, the private driveway is to meet all the following requirements:

- requirements in Table 6, Column 4;
- passing bays every 200 metres with a minimum length of 20 metres and a

A3.1 Public Roads – Not Applicable

A3.2a Multiple access routes – Not Applicable

A3.2b Emergency access way - Not Applicable

A3.3 Through-roads - - Not Applicable

A3.4a Perimeter Roads – Not Applicable

A3.4b Fire service access route – Not Applicable

A3.5 Battle-axe access legs – Not Applicable

A3.5 Private Driveways

The proposal is further than 70 metres from the road, therefore the driveway is to meet the following requirements:

- requirements in Table 6, Column 4;
- passing bays every 200 metres with a minimum length of 20 metres and a minimum additional trafficable width of two metres (i.e. the combined trafficable width of the passing bay and constructed private driveway to be a minimum six metres); and
- turn-around area as shown in Figure 28 and within 30 metres of the habitable building.

Complies - Recommended a condition of approval.

minimum additional trafficable width of two metres (i.e. the combined trafficable width of the passing bay and constructed private driveway to be a minimum six metres); and

 turn-around area as shown in Figure 28 and within 30 metres of the habitable building.

# Element 4: Water (Dd)

A4.2 Provision of water for firefighting purposes Where a reticulated water supply is existing or proposed, hydrant connection(s) should be provided in accordance with the specifications of the relevant water supply authority. Where these specifications cannot be met, then the following applies:

- The provision of a water tank(s), in accordance with the requirements of Schedule 2; and
- Where the provision of a strategic water tank(s) is applicable, then the following requirements apply:
  - land to be ceded free of cost to the local government for the placement of the tank(s);
  - the lot or road reserve where the tank is to be located is identified on the plan of subdivision;
  - tank capacity, construction, and fittings, provided in accordance with the requirements of Schedule 2; and
  - a strategic water tank is to be located no more than 10 minutes from the subject site (at legal road speeds).

Where a subdivision includes an existing habitable building(s) that is to be retained, a water supply should be provided to this existing habitable building(s), in accordance with the requirements listed above.

#### Proposed bushfire management strategies:

Element 4 will be satisfied using Acceptable Solutions:

A4.1 Identification of future water supply - Not Applicable

A4.1 Provision of water for firefighting purposes

Water supply will be through a reticulated water with hydrant connections provided in accordance with Water Corporation's No. 63 Water Reticulation Standard.

Water to the area is supplied by Busselton water. Existing hydrants are located on Caves Road.

6.7.1 MINOR DEVELOPMENT IN AREAS WHERE BAL-40 OR BAL-FZ APPLIES

Minor development in areas where BAL-40 or BAL-FZ applies is to be assessed under the requirements of policy measure 6.5, with the addition of a statement against each of the following in the Bushfire Management Plan:

- a. where full compliance of 6.5(c)
   cannot be achieved within the
   boundary of the development
   site, evidence must be provided
   demonstrating to the fullest
   extent possible how the bushfire
   protection criteria have been
   addressed and provide
   justification for those criteria that
   have not been met;
- ensure that the bushfire hazard level is not increased and/or the ability to manage bushfire related hazards on adjoining lands is not otherwise adversely affected;
- ensure that the siting of the buildings within the boundary of the development site has been optimised to reduce the bushfire impact;
- d. give holistic consideration to existing emergency services in the area, existing road networks, water provision, existing places that could function as emergency evacuation centres in a bushfire event, the surrounding landscape, issues that may arise in the course of a bushfire both during and post event, and any other contextual issues relevant to the application of bushfire risk management measures.

#### 4 Identification of bushfire hazard issues

The proposal is for residential construction on an existing lot within a predominantly residential area and will replace two existing buildings over Lots 41 and 42. The existing lot layout was not previously subject to bushfire risk considerations, therefore can be classified as a minor development.

The guest wing will be built to BAL FZ standards and the main residence built to BAL 40 or BAL 29 standards, as applicable. There is adequate water, with a hydrant located on Caves Road in close vicinity to the lot. Additionally, the road network allows for good access with escape available via Caves Road in all conditions. The topography is flat with no extreme slope under vegetation.

To be accepted as a minor development, the following items are required to be addressed under SPP3.7 Clause 6.7.1.

a) Full compliance with the bushfire protection criteria, elements one and two, cannot be achieved within the boundary of the development site. Due to the existing layout of the lot and the vegetation on neighbouring lots that adds to the bushfire risk, it is not possible to build on lot 41 without a BAL FZ classification. As shown in Figure 6 below, only a very small part of lot 41 is outside the BAL FZ area. The majority of the building will be placed on Lot 42, which can achieve BAL 40/29.



Figure 6: BAL FZ/40 Lines
If any part of the building is to the west of the pink line, it will be considered BAL FZ
If any part of the building is to the west of the yellow line, it will be considered BAL 40

While the full APZ cannot be established around the proposal, an APZ within the lot will be created to the extent possible which will allow defendable space within the centre of the lot. All other elements of the bushfire protection criteria can be met in full and is demonstrated in section 5.

- b) The bushfire hazard level is not increased by this development as the lots currently have two separate residences which will be replaced by the new residence. The management of the bushfire hazard is likewise not compromised, but rather improved as there will be a defendable space and access created through the centre of the lot.
- c) Due to the shape and nature of the subject lots and those surrounding them, there is minimal scope to optimise the siting of the buildings. The main wing of the building has been positioned hard against the eastern boundary giving the maximum distance from the bushfire threat and allowing for an APZ to be established. As shown in item a) above, any building situated on Lot 41 will be BAL FZ. The guest suite will replace an existing building on Lot 41 at a level of construction that considers the bushfire threat.
- d)The proposal will not increase pressure on existing emergency services in the area as it is a replacement of existing buildings. The existing road network allows for good access and egress for both occupants and emergency services during a bushfire event via Caves Road. Water is currently available via a hydrant located on Caves Road adjacent to the subject lots. The property will be captured under the City of Busselton's local emergency management arrangements, with no special consideration required for this proposal.

Given the above points, the proposal meets the requirements of a minor development.

# Officers Comment:

Based on the above justification the proposed development can be considered minor development consistent with clause 6.7.1 of the SPP. The BMP is recommended to be enforced and a condition of approval and the development is to be constructed to the applicable BAL. The development is a legacy lot and the applicant has demonstrated all reasonable risks have been addressed within the control of the landowners for the preservation of life and property

# **OTHER CONSIDERATIONS**

s a S.70A notification required?	☑ Yes ☐ No – Recommend condition for both notifications
- Coastal inundation	
- Bushfire Prone	

REFERRALS						
INTERNAL	Site and Soil Evaluation is not required for Health at this stage. It will be required when the					
Building – N/A	waste water application is submitted and must be assessed by Health.					
Engineering – N/A						
Health	There is no need for Health to require this prior to assessing the wastewater system for these lots. Septic and Leach Drain wastewater system should be sufficient depending on the water table level and the results of the site and soil evaluation.					
	Wastewater application will be required.					
EXTERNAL	Refer to Schedule of submission (attached)					
DPLH / DFES / DBCA / DWER						

ADVERTISING AND NEIGHBOUR CONSULTATION					
Advertising Required?   Yes  No					
Reasons for advertising?	R2.5 Lot Boundary Setback variations				
Start Date	te 26 July 2023 Finish Date 18 August 2023				
Were any submissions received?	☑ Yes ☐ No -Refer to Schedule of Submission (attached)				

# SPP 7.3 - RESIDENTIAL DESIGN CODES V1

# **5.1 CONTEXT**

5.1.1 SITE AREA						
Deemed to Comply Provision	DTC	Proposed	Complies (YES/NC & Comments			
C1.1 Development which complies with the dwelling type and site area requirements set out in Table 1 and the following provisions. C1.2 - C1.4 Please refer to R-Code document for full clause details.	Min: 4000 Ave: N/A	Min: N/A Ave: N/A	Existing Sites- however if amalgamation is proposed 4683m2			
5.1.2 STREET SETBACKS						
<ul> <li>C2.1 Buildings, excluding carports, unenclosed porches, balconies, verandahs or equivalent, set back from the primary street boundary</li> <li>i. In accordance with Table 1.</li> <li>ii. Corresponding to the average setback of existing dwellings on each adjacent property fronting the same street.</li> <li>iii. Reduced by up to 50% provided the area of any building, including a garage, encroaching into the setback area is compensated for in open area.</li> <li>iv. In the case of areas coded R15 or higher, the street setback may be reduced to 2.5, or 1.5m to the porch, balcony, verandah or equivalent, where</li> <li>Refer to R-Code document for full clause details.</li> <li>v. To provide for registered easements for essential services.</li> </ul>	Min: 15m	Min: 15m>	Complies			
<b>C2.2 &amp; C2.3</b> - Buildings setback from the secondary street and corner truncation in accordance with Table 1.	Min: N/A	Min: N/A	N/A			
C2.4 Unenclosed porch, balcony, verandah or equivalent may project into the primary street setback area* to a maximum of half		N/A	N/A			

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the	required	primary	street	setback	without	applying	the	N/A	
com	pensating	area.							
* Su	bject to BC	A require	ments						

5.1.3 LOT BOUNDARY SETBACK							
Deemed to Comply Provision	Proposed						
<b>C3.1</b> Buildings which are set back in accordance with the following provisions, subject to a additional measures in other elements of the R-Codes:	Refer tables below						
i. Buildings set back from lot boundaries in accordance with <b>Table 1</b> , and Tables 2a and 2b (refer to Figure Series 3 and 4);							
<ul> <li>ii. For patios, verandahs or equivalent structures, the lot boundary setbacks in Table 1 and Tables 2a and 2b may be reduced to nil to the posts where the structure*:</li> <li>a. is not more than 10m in length and 2.7m in height;</li> </ul>							
<ul> <li>b. is located behind the primary street setback; and</li> <li>c. has eaves, gutters and roofs set back at least 450mm from the lot boundary;</li> </ul>							
*Note: There are separate building code requirements which may also apply							
iii-vi Refer to R-Code document for full clause details.							

# LHS –West

21.0 11.031	110 17001							
Section of Wall & Length	Height	Major	Required	Proposed	Complies (YES/NO)			
E.g. Kitchen 7m		Opening?	Setback	Setback				
leeping accommodation	N/A*	N/A*	7.5m	1.5m	No			

# RHS - East

Section of Wall & Length E.g. Kitchen 7m	Height	Major Opening?	Required Setback	Proposed Setback	Complies (YES/NO)
Main Dwelling	N/A*	N/A*	7.5m	1.5m	No
East - Garage	N/A*	N/A*	7.5m	1.6m	No

# REAR - North

NEAR - NOI(II							
Section of Wall & Length E.g. Kitchen 7m	Height	Major Opening?	Required Setback	Proposed Setback	Complies (YES/NO)		
Sleeping accommodation	N/A*	N/A*	7.5m	10m	Yes		
Main dwelling	N/A*	N/A*	7.5m	7.5	Yes		

<sup>\*</sup>R5 Lots only refer to Table 1 of the RCodes.

	Deemed to Comply Provision	Proposed
3.2	Boundary walls may be built behind the street setback (specified in Table 1 and in accordance with clauses 5.1.2 and 5.2.1), within the following limits and subject to the overshadowing provisions of clause 5.4.2:	N/A
ii. iii.	where the wall abuts an existing or simultaneously constructed boundary wall of equal or greater dimension; or in areas coded R20 and R25, walls not higher than 3.5m, up to a maximum length of the greater of 9m or one-third the length of the balance of the site boundary behind the front setback, up to two site boundaries; or in areas coded R30 and higher, walls not higher than 3.5m for two-thirds the length of the balance of the site boundary behind the front setback, to up to two site boundaries; or where both the subject site and the affected adjoining site are created in a plan of subdivision submitted concurrently for the proposed development, and the boundary walls are interfacing and of equal dimension.	
C3.3	& C3.4 Refer to R-Code document for full clause details.	
Note	:	
•	Pillars and posts with a horizontal dimension of 450mm by 450mm, or less, do not constitute a boundary wall.	

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Retaining walls do not constitute boundary walls for the purpose of this clause.

### **DESIGN PRINCIPLE**

Principle 3.1 Building setback from lot boundaries or adjacent buildings on the same lot so as to:

- Reduce impacts of building bulk on adjoining properties;
- Provide adequate direct sun and ventilation to the building and open spaces on the site and adjoining properties; and
- Minimise the extent of overlooking and resultant loss of privacy on adjoining properties.

# **COMMENTS**

• The proposed design is single storey with building height that does not exceed 5.3m from NGL. The design includes various breaks in the wall lengths and articulations to reduce building bulk.

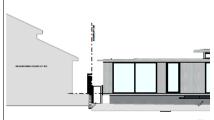
Extract of the eastern wall design (below):



Elevations with adjoining east dwelling (yellow) demonstrating conservative design of the proposal:

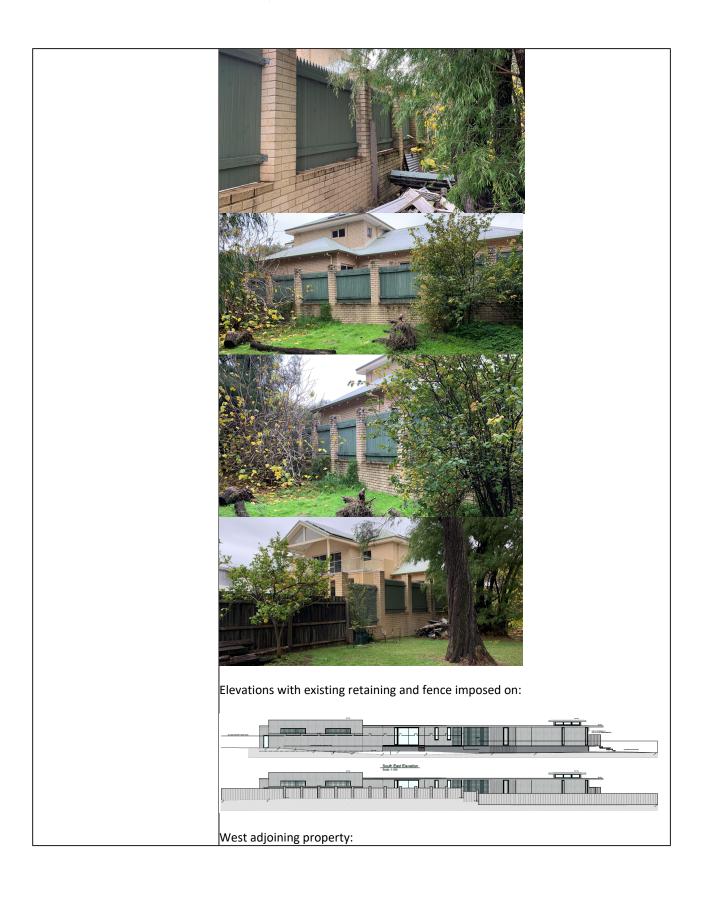


Elevations with adjoining east dwelling (left) demonstrating conservative design of the proposal:



- The proposed design is single storey and over shadows 4%for a lot R.2.5 there is no *Part 5.4.2 Solar Access for adjoining sites* Deemed-to-Comply requirements. The minimum 1m setback of the Single House allows for adequate ventilation consistent with the *Building Code of Australia*.
  - The proposed design complies with *Part 5.4.1 Visual Privacy* Deemed-to Comply requirements.
  - The proposed design initially will create change for the adjoining property
    as the lot has been undeveloped for a prolonged period of time. There will
    be limited impact to the adjoining properties amenity as the development
    is low scale single story residential development within a coastal residential
    area.

Site photos of the existing dwelling on the adjoining eastern lot with substantial retaining wall and fence:





• The design positively contributes to the prevailing and future development context and streetscape. As defined within the background of this report the context is characterised as coastal with large built forms and building bulk. The proposal is a conservative design, single storey with proposed setback in character with the surrounding properties. The proposal has minimal impact to the existing streetscape as the development propose one vehicle cross (reinstating the second) and minimal vegetation removal in the street area.

Aerial image of the general area:



5.1.4 C4 OPEN SPACE							
Deemed to Comply Provision Proposed Complies (YES, Comment							
Open Space (%) as per Table 1	80%	83.1% (assumed amalgamated)	Complies.				

# **5.2 STREETSCAPE**

5.2 Streetscape							
5.2.1- SETBACK OF GARAGES AND CARPORTS	5.2.1– SETBACK OF GARAGES AND CARPORTS						
Deemed to Comply Provision	Complies (YES/NO) & Comments						
<b>C1.1</b> Garages setback 4.5m from the primary street except that the set R-Code document for full clause details.	Complies						
<b>C1.2</b> Carports setback from the primary street as per clause 5.1.2 C2.1i, reduced by up to 50% of the minimum setback stated in Table 1 where:							
<ul> <li>i. the width of the carport does not exceed 60 per cent of the frontage</li> <li>ii. the construction allows an unobstructed view between the dwelling equivalent.; and</li> </ul>	N/A not proposed.						
the carport roof pitch, colours and materials are compatible with the							
C1.3 Garages and carports built up to the boundary abutting a commu the primary or secondary street for the dwelling, with manoeuvring between the opening to the garage or carport and permanagements.	space of at least 6m, located	N/A					

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C1.4 Garages and carports setback 1.5m from a secon	ndary street.	N/A
C1.5 Carports within the street setback area in accordance with 5.1.2 carport does not exceed 50% of the frontage at the building line and undanged and street/RoW or equivalent.		N/A
5.2.2 GARAGE WIDTH		
C2 Garage doors and supporting structures not to occupy more than 50% line. This may be increased to 60% refer to R-Code document	<u> </u>	N/A
5.2.3 STREET SURVEILLANCE		
<b>C3.1</b> Street elevation of the dwelling to address the street with clearly definable entry points visible and accessed from the street.	Front door faces primary street	Complies
<b>C3.2</b> One major opening from a habitable room of the dwelling faces the street and pedestrian or vehicular approach to the dwelling	Complies	
<b>C3.3</b> For battleaxe lots or sites with internal driveway access, at least one major opening from a habitable room to face the approach to the dwelling.	N/A	N/A
5.2.4 STREET WALLS AND FENCES		
<b>C4.1</b> Front fences within the primary street setback area that are visually permeable above 1.2m. (Refer Figure 12)		N/A not proposed.
<b>C4.2</b> Solid pillars that form part of front fences not more than 1.8m above natural ground level provided. Pillars 400mm by 400mm and pillars separated by visually permeable fencing. (Refer Figure 12)		N/A not proposed.
5.2.5 SIGHT LINES		
C5 – Walls, fences and other structures truncated or reduced to no higher than 0.75m within 1.5m of where walls, fences, or other structures adjoin:		
<ul> <li>i. a driveway that intersects a street, right-of-way or communal street;</li> <li>ii. a RoW or communal street that intersects a public street; and</li> <li>iii. two streets that intersect (refer Figure 9a).</li> </ul>		N/A not proposed.

# **5.3 SITE PLANNING AND DESIGN**

5.3.1 OUT	DOOR LIVING	AREAS				
Deem	ed to Comply	Provision		P	roposed	Complies (YES/NO) & Comments
Outdoor Living (m²) as per Table 1 N/A			N/A		N/A	
5.3.2 LAND	SCAPING		•			
	Deemed to Co	mply Provis	ion		Proposed	Complies (YES/NO) & Comments
dwellings following: i. the mi	scaping of sand multiple nimum number areas in the	dwellings to	o include the	ne <b>retaine</b>	mature trees are to be	Complies
not m	caping of the ore than 50% vious surfaces	of the area		I		Complies
Dwelling type		Minimum tree requirement	Minimum tree planting area	Note:		
(tree per dwelling)  Multiple  Loss than 700m2  2 trees		on the site	plan that is submitted wit	• •		
			ii. The tree planting area is to be free of i		or impervious surfaces and roof cover.	

Deemed to Comply Provision	Provided	Complies (YES/NO) & Comments
C3.1 No. required onsite car parking bays  Type of dwelling  Car parking spaces Location A Location B  1 bedroom dwelling 1 1 2 + bedroom dwelling 1 1 Ancillary dwelling 1 1 Location A = within 250m of a high frequency bus route, or multiple bus routes that, if combined, have timed stops every 15 minutes during weekday peak periods (7 – 9am and 5 – 7pm), measured in a straight line from along any part of the bus route to any part of the lot.  Location B = includes all land that is not within	2 required, 2 provided.	Complies.
C4.1 Car parking spaces and manoeuvring areas designed and provided in accordance with AS2890.01 (as amended).  • Standard double garage 5.4m x 5.4m		Complies.
5.3.5 VEHICULAR ACCESS		
<ul> <li>C5.1 Access to on-site car parking spaces to be provided:</li> <li>From a communal street or RoW if available.</li> <li>From a secondary street where no Communal Street or RoW exists.</li> <li>From the primary street frontage where no secondary street, communal street or RoW exists.</li> </ul>	Primary street access	Complies
c5.2 & c5.3 Driveways to primary or secondary street provided as follows:  Min: 3m  Max: 6m & 9m (aggregate)  o.5m from side lot boundary  fm from street corner.  Aligned at right angles to the street alignment.  Located so as to avoid street trees, or where this is unavoidable, the street trees replaced at the applicants expense or re-planting arrangements approved.  Adequately paved and drained.	<ul> <li>4.8m wide</li> <li>Not within 0.5m of a side boundary</li> <li>Aligned at right angles</li> <li>Avoids street trees</li> </ul>	Conditional compliance –adequately paved and drained consistent with BMP
C5.4 Driveways designed for two way access to enter street in forward Gear where:  • Driveway serves 5 or more dwellings.  • Distance from a car space to street is 15m or more.  • The street to which it connects is designated as a primary distributor or integrator arterial road.	2 way access provided.	Complies.
5.3.7 SITE WORKS		T
C7.1 Maximum of 0.5m of fill or excavation within street boundary and the street setback, except to provide access for pedestrian, universal and/or vehicle access, drainage works or natural light to the dwelling.		C7.1 – N/A C7.2 1.5m requires 1.5m setback- Doe not comply C7.3 – N/A

C7.2 Retaining walls, fill and excavation within the site and behind the required street setback to comply with Table 4:

Table 4 – Setback of site works and retaining walls						
Height of site works and/ or retaining walls	Required minimum setback					
0.5m or less	0m					

or retaining walls	setback	
0.5m or less	0m	
1m	1m	
1.5m	1.5m	
2m	2m	
2.5m	2.5m	
3m	3m	

**C7.3** Retaining walls that result in land which can be effectively used for the benefit of residents and do not detrimentally affect adjoining properties and are designed, engineered and landscaped having due regard to clauses 5.3.7 and 5.4.1.

# **Design Principles - 5.3.7 Site Works**

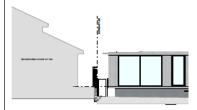
- P7.1 Development that considers and responds to the natural feature of the site and requires minimal excavation/fill.
- P7.2 Where excavation /fill is necessary, all finished levels respecting the natural ground level at the lot boundary of the site and as viewed from the street.
- P7.3 Retaining walls that result in land which can be effectively used for the benefit or residents and do not detrimentally affect adjoining properties and are designed, engineered and landscaped having due regard to clauses 5.3.7 and 5.4.1.

#### Comment

The site requires a set a FFL of 3.40AHD.

The fill is directly below the building footprint to ensure the FFL is achieved due to potential coastal inundation.

The increase fill achieves an equal FFL/ Ground level with adjoining property to the east. The impact of the fill is mitigated with the existing boundary retaining and fence.



Site Photos- East adjoining property





	The west adjoining property is undeveloped and will be subject to the same FFL requires and it is expected similar fill is required which will mitigate the proposed increased fill.				
	The proposal demonstrate compliance with the relevant design principle				
5.3.9 STORMWATER MANAGEMENT					
Deemed to Comply Provision	Proposed	Complies (YES/NO) & Comments			
C9 - Retention of stormwater on-site Single House - 1m3 per 65m² of impervious area Infill - 1m3 per 40m² of impervious area		Recommended as condition of approval			

# 5 4 RUII DING DESIGN

5.4 BUILDING DESIGN				
5.4.1 C1.1(i) - PRIVACY				
Deemed to Comply Provision		Proposed	Complies (YES/NO) & Comments	
Bedroom	4.5m	N/A	Complies- both Main dwelling and sleeping accommodation.	
Other Habitable Room	6.0m	N/A	N/A	
Balcony etc.	7.5m		Complies - screening	
Note: Refer to R-Code document for full clause details fo	or variations which	are acceptable.		
C1.1(ii) Provided with permanent vertical screening			Complies	
<b>C1.2</b> Screening devices to be at least 1.6m in height, at least 75% obscure, durable material and permanently fixed			Complies	
5.4.2 SOLAR ACCESS FOR ADJOINING SITES	·			
<b>C2.1</b> Overshadowing - R25 and lower 25%, R30 – R40 35%, R-AC or above R40 50% of adjoining site area.		-	4% noting single storey.	
<b>C2.2</b> Development site shares southern boundary with a lot, refer figure 11b		N/A	N/A	
Dividing fences of up to 2.0 metres in height do	not contribute to	overshadowing ca	lculations	
5.4.4 EXTERNAL FIXTURES, UTILITIES & FACILITIES				
Deemed to Comply Provision		Proposed	Complies (YES/NO) & Comments	
C4.1 Solar collectors installed on the roof or other parts of buildings.			N/A not proposed	
<b>C4.2</b> Television aerials of the standard type, essential plumbing vent pipes above the roof line and external roof water down pipes.		es	N/A not proposed	
<ul> <li>C4.3 Other external fixtures provided they are:</li> <li>i. not visible from the primary street;</li> <li>ii. are designed to integrate with the building; or</li> <li>iii. are located so as not to be visually obtrusive.</li> </ul>			N/A not proposed	
<b>C4.4</b> Antennas, satellite dishes and the like not visible from any primary and secondary street.		d	Complies.	
C4.6 Where rubbish bins are not collected from the adjoining a dwelling, there shall be provision of a communication areas which are:  i. conveniently located for rubbish and recycling poil. accessible to residents;  iii. adequate in area to store all rubbish bins; and iv. fully screened from view from the primary or see	unal pick-up area c	·	N/A - bin collected from street.	

C4.7 Clothes-drying areas screened from view from the primary and	Complies
secondary street.	· ·

# CLAUSE 67 OF PLANNING AND DEVELOPMENT (LOCAL PLANNING SCHEMES) REGULATIONS 2015

It is considered that the matters listed within Clause 67 of the Planning and Development (Local Planning Schemes) Regulations 2015 have been adequately address through the assessment of this application against the applicable Scheme and LPP requirements in the report above.

# **FURTHER COMMENTS**

Recommend approval subject to conditions.



ATT: 11.1.7 Site Photos June 2023



ATT: 11.1.7 Site Photos June 2023



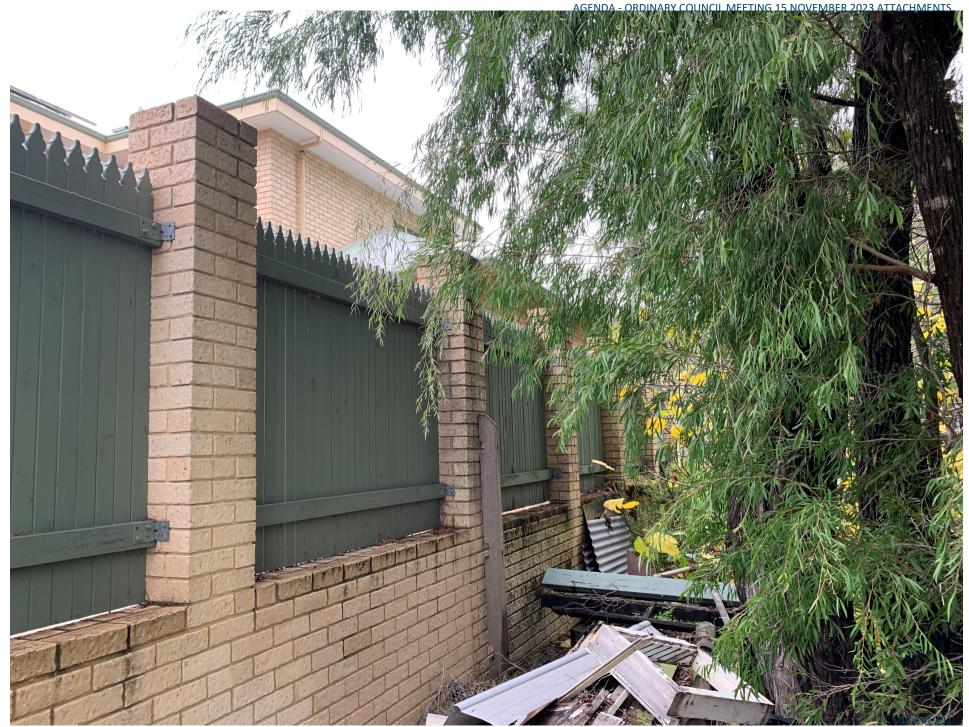
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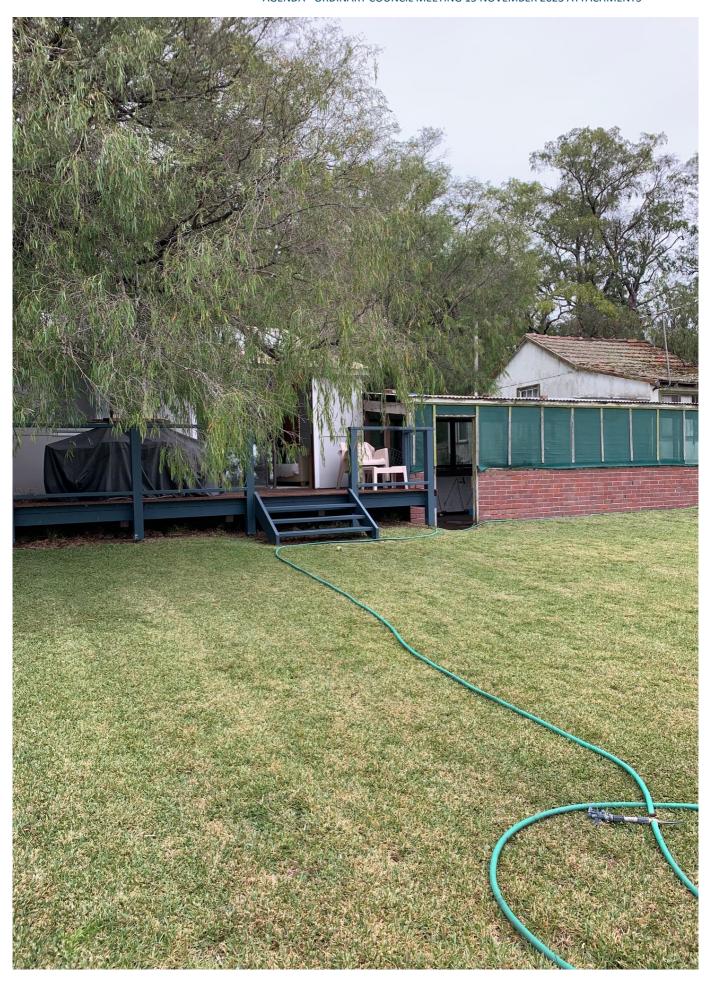


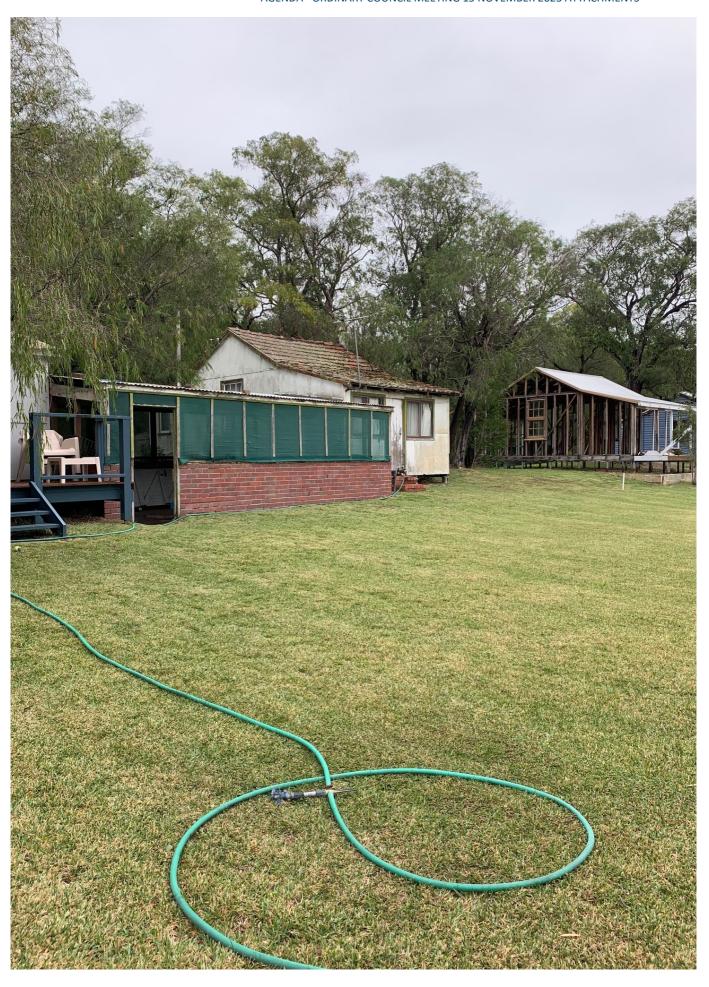
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### PROPOSAL: SINGLE HOUSE - LOTS 41 (572) AND 42 (570) CAVES ROAD, MARYBROOK SUBMISSIONS CLOSE: 18 AUGUST 2023

Planning Lands and Heritage (DPLH)  City of Busselton CHRMAP As you'd be aware, the proposal is within Management Unit 08A – Marybrook West of the City's Coastal Hazard Risk Management and Adaption Plan (CHRMAP) (Attachment A). The site is anticipated to be partly impacted by erosion hazards as early as 2043, and fully impacted by  Road, Marybrook.  imposing a time limited approval and demolition of the incidental development is not required and not recommended through the CHRMAP. Officers have recommended two of the proposed conditions requiring the preparation of a S70A notification on the title (advising of the potential)	No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
Planning Lands and Heritage (DPLH)  Road, Marybrook.  City of Busselton CHRMAP As you'd be aware, the proposal is within Management Unit 08A – Marybrook West of the City's Coastal Hazard Risk Management and Adaption Plan (CHRMAP) (Attachment A). The site is anticipated to be partly impacted by erosion hazards as early as 2043, and fully impacted by 2073. The site is also anticipated to be impacted by crossion hazards as early as 2043, and fully impacted by 2073. The site is also anticipated to be impacted by coastal inundation. As set out in the CHRMAP the adaption pathway for the management unit is to protect from erosion and accommodate inundation throughout the planning timeframe.  The CHRMAP states: For the purposes of assessing the risk of inundation in the development of short-term management actions, and longer-term adaption pathways, the CHRMAP assumes that:  • In the short-term (0-10 years) all areas below 2.5m AHD are a risk from inundation (this represents the majority of land within the Study Area).  • In the longer-term (up to 100 years) all areas within the Study Area below 3.4m AHD are at risk from inundation.  *study area refers to Geographe Bay (Old Dunsborough to Forrest Beach) It is also noted that the CHRMAP indicates that the City is undertaking additional modelling for coastal inundation, this includes the Marybrook locality.  The CHRMAP outlines that protection works for the management unit may include groynes, buried seawall/bund/levee or reinforced foredune and supplemental beach nourishment. Noting that the CHRMAP has not yet resolved the funding arrangements for the construction and ongoing care, control and maintenance of any of the protection works set out in the CHRMAP, as required by Clause 5.7 of SPP2.6 for protection works to be supported. While there is no certainty that the subject land will be protected from coastal erosion hazards, the	Exte	rnal Agencies		
Recommendations		Department of Planning Lands and Heritage	Road, Marybrook.  City of Busselton CHRMAP As you'd be aware, the proposal is within Management Unit 08A – Marybrook West of the City's Coastal Hazard Risk Management and Adaption Plan (CHRMAP) (Attachment A). The site is anticipated to be partly impacted by erosion hazards as early as 2043, and fully impacted by 2073. The site is also anticipated to be impacted by coastal inundation. As set out in the CHRMAP the adaption pathway for the management unit is to protect from erosion and accommodate inundation throughout the planning timeframe.  The CHRMAP states: For the purposes of assessing the risk of inundation in the development of short-term management actions, and longer-term adaption pathways, the CHRMAP assumes that:  • In the short-term (0-10 years) all areas below 2.5m AHD are a risk from inundation (this represents the majority of land within the Study Area).  • In the longer-term (up to 100 years) all areas within the Study Area below 3.4m AHD are at risk from inundation.  *study area refers to Geographe Bay (Old Dunsborough to Forrest Beach) It is also noted that the CHRMAP indicates that the City is undertaking additional modelling for coastal inundation, this includes the Marybrook locality.  The CHRMAP outlines that protection works for the management unit may include groynes, buried seawall/bund/levee or reinforced foredune and supplemental beach nourishment. Noting that the CHRMAP has not yet resolved the funding arrangements for the construction and ongoing care, control and maintenance of any of the protection works set out in the CHRMAP, as required by Clause 5.7 of SPP2.6 for protection works to be supported. While there is no certainty that the subject land will be protected from coastal erosion hazards, the City may determine that there is sufficient risk reduction in place to approve the proposal.	Noted. Officers consider that a condition imposing a time limited approval and demolition of the incidental development is not required and not recommended through the CHRMAP. Officers have recommended two of the proposed conditions requiring the preparation of a S70A notification on the title (advising of the potential for coastal erosion and inundation) and an FFL of 3.4m AHD.

### PROPOSAL: SINGLE HOUSE - LOTS 41 (572) AND 42 (570) CAVES ROAD, MARYBROOK SUBMISSIONS CLOSE: 18 AUGUST 2023

No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
		As set out in State Planning Policy 2.6 – Coastal Planning (SPP2.6), Clause 5.6, where infill development is likely to be subject to coastal hazards over the planning timeframe, coastal hazard risk management and adaption planning measures should be implemented to reduce the risk from coastal hazards over the full planning timeframe to an acceptable level.	
		No information to address SPP2.6 or the City's CHRMAP has been provided in the application. Prior to the development application being determined the City should be satisfied that coastal hazard risk has been reduced to an acceptable level in accordance with the CHRMAP, and demonstrate that the proposal will not expose people and/or infrastructure to an unacceptable hazard risk. This should include:  • Evidence that the new development is located on the least vulnerable portion of	
		the development site (clause 5.6(i));  Confirmation of a minimum Finished Floor Level of 3.4m AHD for all habitable buildings and any relevant design considerations in order to accommodate inundation (clause 5.5(iii)(2)); and  The funding arrangements (capital and recurrent costs) for the coastal protection works relevant to the subject land (Management Unit 8A – Marybrook West) as set out in the City of Busselton Coastal Hazard Risk and Adaption Plan, being resolved and in place, based on a cost-benefit and beneficiary pays principle (clause 5.7(iii)(b)).	
		It may also be appropriate to time limit the development to align with any protection works that may or may not be undertaken in the future. In the event protection works are constructed approval can be extended to align with the design life of the protection structure. Subject to the above being satisfactorily addressed, the following conditions and advice are recommended to be included in any approval:	
		Conditions  1. Development on the lot/s is to have a minimum finished floor level of 3.4 metres AHD to ensure adequate protection from inundation.	
		2. A notification, pursuant to Section 70A of the Transfer of Land Act 1893 is to be placed on the certificate of title of the proposed development lot advising of the existence of a hazard. The notification is to state as follows:	

### PROPOSAL: SINGLE HOUSE - LOTS 41 (572) AND 42 (570) CAVES ROAD, MARYBROOK SUBMISSIONS CLOSE: 18 AUGUST 2023

No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
		<ul> <li>"This lot is located in an area likely to be subject to coastal erosion and/or inundation over the next 100 years from the date this notification is registered and may be subject to conditions of development approval which require removal and rehabilitation to pre-development conditions."</li> <li>Development approval shall be limited to a period of not more than 20 years from the date of approval, at which point the approval will lapse and:</li> </ul>	
		<ul><li>a. The development shall be removed; and</li><li>b. The land shall be rehabilitated to its predevelopment condition, to the specifications and satisfaction of the Local Government, at the landowners cost.</li></ul>	
		4. Any development approval granted in respect of Condition 3 shall cease to have effect and:	
		<ul> <li>a. The development shall be removed; and</li> <li>b. The land shall be rehabilitated to its pre-development condition, to the specifications and satisfaction of the Local Government, at the landowners costs when the most landward part of the Horizontal Shoreline Datum is within 20 metres of the most seaward part of the lot boundary.</li> </ul>	
		5. The landowner is to undertake monitoring and review the coastal hazards every five years. The landowner is to provide reporting to the Local Government on this matter to the satisfaction of the Local Government.	
		Advice 1. The applicant is advised that AHD means Australian Height Datum, which is the official	
		<ul> <li>national height datum used for all height measurements</li> <li>In relation to conditions 1 and 2, the lots have been identified as being located in an area likely to be at risk of coastal hazard risk from erosion and inundation over the 100-year planning timeframe set out in State Planning Policy 2.6 – State Coastal Planning Policy.</li> <li>In relation to condition 3, there is no limit to the number of extensions that the City of Busselton may grant, allowing the development to remain until such time condition 4</li> </ul>	

### PROPOSAL: SINGLE HOUSE - LOTS 41 (572) AND 42 (570) CAVES ROAD, MARYBROOK SUBMISSIONS CLOSE: 18 AUGUST 2023

No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
		<ul> <li>occurs at which time the development will be required to be removed in accordance with condition 4.</li> <li>4. The applicant is advised that the Horizontal Shoreline Datum means the active limit of the shoreline under storm activity, as defined in State Planning Policy 2.6 – State Coastal Planning Policy.</li> <li>5. The applicant is advised that the 20 metre distance between the Horizontal Shoreline Datum and the most seaward part of the lot boundary is the S1 value for this location which is obtained from the Coastal Hazard Risk Management and Adaption Plan Technical Assessment Report (2021) prepared for the City of Busselton. S1 is the allowance for absorbing the current risk of storm erosion as defined in State Planning Policy 2.6 – State Coastal Planning Policy.</li> <li>In relation to the proposed amalgamation, the Western Australian Planning Commission</li> </ul>	
		would be likely to consider this proposal favourably and is more than willing to provide pre- lodgement advice.	
2.	Department of Biodiversity, Conservation and Attractions (DBCA)	The following comments are provided pursuant to DBCA's responsibilities under the Conservation and Land Management Act 1984 and Biodiversity Conservation Act 2016 (BC Act).  Advice to City  Biodiversity Values The application did not include any WRP survey information for the site and nearby areas.	Noted. Should the City recommend support of the application, it is recommended an Advice Note on the decision notice advising the proponent of their obligation in regards to the Environmental Protection Act and the opportunity to refer the proposal to the Federal Department of Climate Change, Energy, the Environment and Water.
		The Lot 41 and 42 bushland contains an extensive WA Peppermint tree overstorey canopy, with very high habitat suitability for critically endangered western ringtail possums (WRP). WA Peppermint trees (Agonis flexuosa) are the preferred habitat for WRP.  WRP are listed as threatened species under the Biodiversity Conservation Act 2016 (BC Act) and the Environment Protection and Biodiversity Conservation Act 1999 (EPBC Act). Other species of conservation significance found in the area include quenda and the Caspian tern.	
		Fauna Core Habitat Area	

No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
		Lots 41 and 42 are within a mapped core habitat area identified in the 'Significant impact	
		guidelines for the vulnerable western ringtail possum (Pseudocheirus occidentalis) in the	
		southern Swan Coastal Plain, Western Australia' (Department of the Environment, Water,	
		Heritage and the Arts [now the Federal Department of Climate Change, Energy, the	
		Environment and Water	
		(DCCEEW)], 2009).	
		The Significant Impact Guidelines identify clearing of more than 50% of a remnant habitat	
		patch that is between 0.1 and 0.5 hectares in size, and fragmentation of existing habitat	
		linkages, to be a significant impact within WRP core habitat areas. Habitat linkages are defined	
		as being continuous native, or exotic, vegetation that allows animals to move between areas	
		Lots 41 and 42 have a combined area of over 4700m2. Implementation of the proposed	
		development, and associated fire management measures, will require the removal of a significant amount of vegetation that provides suitable habitat for WRP. The proponents	
		should consider referral of the proposal to DCCEEW for assessment in relation to clearing	
		threatened fauna habitat, in accordance with the EPBC Act.	
		If the proposal is referred to the Federal DCCEEW, DBCA considers there should be no City of	
		Busselton decision on the development application until a decision on the referral by DCCEEW	
		has been made.	
		The proponent should be aware of their obligations and approval requirements under section	
		40 of the BC Act, which requires Ministerial authorisation to take or disturb threatened species. If the proposal is approved, DBCA recommends that the proponent seek advice from	
		DBCA's Species and Communities branch at species and communities@dbca.wa.gov.au prior to	
		clearing works, in relation to section 40 authorisation requirements.	
		Thank you for the opportunity to comment on this application	
Publi	c Submissions		
1	B Gould	The submitter provided 3 separate submissions:	
	MARYBROOK		

### PROPOSAL: SINGLE HOUSE - LOTS 41 (572) AND 42 (570) CAVES ROAD, MARYBROOK SUBMISSIONS CLOSE: 18 AUGUST 2023

No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
1.1	8 August 2023 prepared by Tim Koroveshi Consulting	As advised, I have been contacted by Mr Brian Gould who owns Lot 43 (568) Caves Road, Marybrook, the property adjoining the abovementioned development sites.  As you would be aware from your records, the application was referred to Mr Gould with a short time to respond with any issue (I believe only 11 days). Mr Gould requested an extension however it was refused. 11 days is insufficient time to examine the proposal, particularly given the lack of information supplied to enable an informed assessment and proper comment. As such, Mr Gould simply objects to the proposal at this stage and again requests additional time, the reasons for which are expanded upon below:	The application was referred to the adjoining land owners consistent with the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 Part 8 cl64 (7) (a). 14 days limitation.  It is acknowledged the submitters request for an eight week extinction to consultation was
		1. The referred proposal is not accurate as it suggests development only within Lot 42 (570) Caves Road, Marybrook. It in fact proposes development on that site as well as on the adjoining Lot 41 (572) Caves Road, Marybrook.	declines, however an additional week was granted.  As per the Residential Design Codes (R-codes)
		2. It proposes the main dwelling straddling the property boundary between both subject properties. Can you please explain this matter further as building across a property boundary in this location is not possible?	Part 4.1.5 the letter provide specific scope to direct comments.  1. The application was referred as a Single
		3. There appears to be a second dwelling, or a dwelling and a portion of the main dwelling within Lot 41. Can you explain what is proposed here? It is noted that the smaller building does not have a kitchen or laundry however it is a separate standalone building and the design appears to allow for an easy conversion of the proposed storeroom near games room into a	House, however it is acknowledge the template letter sent didn't merge correctly to include the second lot details of both lot 41 and 42 Caves Road.
		kitchen and the wc nearby the storeroom into a laundry at some future date and therefore making that building a self-contained unit/dwelling.  4. Can you please explain in a figures (numbers) regarding the proposed reduced boundary	2. The impact of the Single House proposed over the lot boundary between lot 41 and 42 does not impact the submitter. As the development is not encroaching on the
		setback to the western boundary referred to in the City's referral correspondence? For instance, this land is coded R2.5 which suggests a front setback of 15 metres and 7.5 metres	submitter's lot.
		for rear or other. Which of these figures is the City referring to here as the starting point, noting that the southern boundary is actually the road frontage (ie 15 metres)?	3. As part of the proposal the applicant has stated that should the proposal be supported an application to the Western Australian
		5. Can further information also be provided in relation to the proposed setback variations referred to along the eastern boundary? The City's correspondence in this regard only refers	Planning Commission (WAPC) would be sought to amalgamate the lots.

### PROPOSAL: SINGLE HOUSE - LOTS 41 (572) AND 42 (570) CAVES ROAD, MARYBROOK SUBMISSIONS CLOSE: 18 AUGUST 2023

No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
		to a "nil setback" which would relate to the proposed garage however the rest of the side	
		setback is alos well below the required 7.5 metres of the R 2.5 code.	4. As per the Residential Design Codes (R-codes) Part 4.1.5 the letter provide specific scope to
		6. Further to points 4 and 5 above, has any assessment been provided in relation to the State	direct comments.
		Planning Policy 2.6 – Coastal Planning and or the City's CHRMAP process regarding setbacks	
		from the coast? If not why not? If so, can you please forward copies of any such assessments.	The lot is coded R-2.5; therefore the Deemed-to-comply side setback distance is
		7. Given the amount of vegetation on the subject sites, which is possum habitat, and the proposed removal of this vegetation and habitat for development, I am assuming that the	7.5m.
		application includes a professional vegetation and fauna assessment? If not why not? If so, can you please forward a copy of any such assessment.	5. The lot is coded R-2.5; therefore the Deemed-to-comply side setback distance is
			7.5m.
		8. This application would require a Bushfire Management Plan. I assume that one has been	
		submitted with the application. If not why not? If so, can I please have a copy of that.	6. The application was referred the relevant Government Agencies. Refer to DPLH
		9. I can only assume that City planners have not had the opportunity to examine this application in any great detail at this point in time, however, there are several design	submission above. The CHRMAP identifies the location as MU08A Marybrook West.
		improvements that can be made that will not affect the design in any significant fashion but	Refer to Report Attachment Officer Technical
		at the same time maintain some consistency of development in the general area and maintain	report regarding the CHRMAP and Coastal
		the amenity of all landowners. The proposed design does nothing to achieve this outcome. Mr	Management Area.
		Gould would like the opportunity to meet with City staff to discuss this matter further. Can	7 The condination was referred the relevant
		you please provide a time and day in this regard,	7. The application was referred the relevant Government Agencies. Refer to DBCA
		10. The owners of the development sites, Mr Pollock and Ms Meakin, have agreed to meet with Mr Gould after they return from leave on around 16 August 2023 to discuss their	submission above.
		proposal. I therefore respectfully request that this application be put on hold until after that	8. The applicant provided a Bushfire
		date and after the additional information requested above is supplied and assessed by Mr	Management Plan (BMP). The proposal is not
		Gould and a response from Mr Gould or one of his associates is received by the City. Based	considered "Complex" as per the City's
		upon the information required and no specific meeting dates an end date here is not possible	(seriously entertained) Local Planning Policy.
		at this point of time.	Therefore the City is not required to circulate
			the document consistent with Part 4.1.5 of
		Finally, please be advised that Mr Gould is not totally opposed to development on the	the R-Codes.
		adjoining land however he needs to be satisfied that all requirements have been considered.	

OFFICER:	LEZIA	<b>RAMSDEN</b>
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No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
		Mr Gould also lives on site and therefore his amenity is more important than those building holiday homes.	9. A better proposal (design) is not a relevant planning consideration. The job of the decision-maker is to determine the application before it (Town Planning Appeal Tribunal in SPB (Australia) Pty Ltd and Ors v Town of Claremont [2003] WATPAT 138).  10. Noted.
1.2	10 August 2023 prepared by B Gould Marybrook	1) The referred proposal is not accurate as it suggests development only within Lot 42 (570). The development application states single house on (lot 42) 570	The application was referred as a Single House, however it is acknowledge the template letter sent didn't merge correctly to include the second lot details of both lot 41 and 42 Caves Road.
		2) It is not a single dwelling as a second self-contained dwelling is shown - on (lot 42) 570. This would presumably be used for something like Airbnb.	The impact of the Single House proposed over the lot boundary between lot 41 and 42 does not
		3) Proposed reduced lot boundary setbacks is made on the western elevation.	impact the submitter. As the development is not encroaching on the submitter's lot.
		4) Boundary wall constructed up to the eastern setback (Nil setback).	The proposed works classification is discussed
		My concerns about setbacks and various other detail are outlined in an email from Tim Koroveski to Andrew Watts (attached) plus the inadequate response (attached) received from Lezia Ramsden to the email (notably Andrew Watts was not provided with a copy of this response). This email from Lezia Ramsden on 8th August 2023 at 3:24 pm, stated she had accepted Tim's email as an submission (Objection with concerns) received. My concerns	with the Report. AirBnB is a commercial platform in which a Bed and Breakfast and Holiday Homes are advertised. The application is neither land uses.
		outlined by Tim have not been answered and due to the short time frame allowed it has become necessary to make this submission. I am therefore seeking further professional advice regarding this matter. I will also be contacting local counsellors regarding this inadequate response (from Lezia Ramsden) to a valid request (to Andrew Watts) for further information. A major concern is if this development is approved in its present form my	The advertised letter is a mail merge letter and sent to both adjoining land owners with both variations to the Deemed to Comply provisions listed.
		property will suffer a significant reduction in value and I will take the necessary action to address this serious concern. Another concern is you will be setting a precedent by allowing the development to sit almost on the coastal boundary with the owners using council land as	As per the Residential Design Codes (R-codes) Part 4.1.5 the letter provide specific scope to direct comments.

No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
		their backyard. This development needs to be moved back in line with the present setback of the other properties namely (lot 43) 568, (lot 46) 564 and (lot 47) 558 Caves Road etc.	The application was referred to the adjoining land owners consistent with the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 Part 8 cl64 (7) (a). 14 days limitation.
			It is acknowledged the submitters request for an eight week extinction to consultation was declines, however an additional week was granted.
			It is confirmed that the assessing officer responded to letter (submission 1.1) as a submission as it stated it was an object with raised concerns. Refer to the officer's comment above (1.1). Andrew Watts was not included in the officer's response due limited relevance to the application as to his position title 'Coordinator of Subdivision and Major Projects". As this application is neither a subdivision nor major project the Acting Planning Development and Policy Coordinator was therefore included in the response.
			Impact to property value is not a valid planning consideration as per the <i>Planning and Development (Local Planning Schemes) Regulation 2015</i> Matters to Consider Clause 67 (2).
			Locality character is discussed in detail in the report.

No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
1.3	18 August 2023	Submission on DA22/0806 - Lot 42 (No. 570) Caves Road, Marybrook	
	prepared by Altus Planning	This submission has been prepared by Altus Planning on behalf of Mr Brian Gould, the landowner (client) of No. 568 Caves Road, Marybrook.	The proposal is a Single House, further discussions regarding the works is discussed in the report.
		Our client's property is located to the immediate east of the recently advertised	the report.
		Development Application described as a 'single house' proposal at No. 570 Caves Road, Marybrook.	As part of the proposal the applicant has stated that should the proposal be supported an
		Our instructions have been to review the advertised plans against the planning framework and lodge this submission on behalf of our client.	application to the Western Australian Planning Commission (WAPC) would be sought to Amalgamate the lots.
		We firstly raise our concern that the Development Application was advertised as a 'single house' on No. 570 Caves Road. The building extends over the common boundary and includes a separate building proposed on this adjoining land at No. 572.	The WAPC is the decision marker in regards to the subdivision applications; the City in only a referral agency in the process.
		Caves Road. It is factually incorrect and misleading to have advertised this proposal as being only subject to No. 570.	The application was referred to the adjoining landowner consistent the Part 4.1.5 of the R-
		We therefore advise the City that this submission is lodged in relation to the development proposed on Nos. 570 and 572 Caves Road, Marybrook (site).	Codes.
		We are aware that the Residential Design Codes (R-Codes) Deemed-to-Comply standards have not been met regarding 'Lot Boundary Setbacks' and therefore, the proposal has been advertised and is required to be assessed against the relevant Design Principles.	Locality character is discussed in detail in the report.
		We advise the City that there are other elements of non-compliance with this development, that the City's correspondence sent to our client did not state, which is of concern.	
		The Proposal and Locality	
		The site exists as two (2) separate lots with land areas of 2,651m2 (No. 570) and 2034m2 (No. 572). The site is zoned 'Residential R2.5' under the City of Busselton Local Planning	

No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
		Scheme No. 21 (LPS21). Both lots of the site have single houses, but it is noted that the	
		building at No. 572 was stripped as part of an intended renovation and has since remained in	
		this state for over 12 months.	
		The single house built form is characteristic of the existing low-density built form of this	
		area.	
		The sites comprise of substantial areas of native vegetation and are in an area which is	
		classified as bushfire prone.	
		The northeastern boundaries of both sites abut the coastal reserve of Geographe Bay.	
		The sites are located within 2 kilometres of the coastal embayment and within one (1)	
		kilometre of a significant wetland.	
		The development proposes two 2 separate single houses or one single house divided into	
		two separate built forms.	
		The primary house on No. 570 extends northwest over the common boundary shared with	
		No. 572. An enclosed garage capable of housing four (4) vehicles is located on No.570 with a	
		nil setback to the common boundary shared with our client's property. The driveway access	
		to the development is proposed by a crossover at the frontage of No. 570. The driveway is	
		designed in a circular format to extend over both sites and connect to the garage.	
		The main house on No. 570 identifies 4 bedrooms, each with their own adjacent bathroom	
		facilities, one of which is an outdoor bathroom setback 1.0m from the boundary shared with	
		our client's property. There is also a separate large room notated as being for a study, an	
		open plan kitchen and living room. A separate floor area and space adjacent to the garage is	
		identified for use as an art room, which includes a separate room for an office. The art room	
		and office have separate bathroom facilities.	
		The congressed portion of the cingle house on No. 573 is described on the Statistics of	
		The separated portion of the single house on No. 572 is described on the Elevation as 'sleeping accommodation'. The accommodation provides another three (3) bedrooms and 2	Bushfire:
		bathroom facilities. In addition to that, two 2 additional water closets are provided – one in	businine.

NAME	NATURE OF SUBMISSION	OFFICER COMMENT
	the hall and the other which can be accessed externally only, which connects to an outdoor	The applicant provided a Bushfire Management
	bathroom area which extends along the boundary behind a privacy screen.	Plan (BMP). The proposal is not considered "Complex" as per the City's (seriously
	The sleeping accommodation does not identify an area for kitchen use. There is however a	entertained) Local Planning Policy. Therefore the
	sizable store area accessible to the living room which is suitable for a fit out for this function.	City is not required to circulate the document consistent with Part 4.1.5 of the R-Codes.
	Planning Assessment	
		Refer to Report Attachment Officer Technical
	Bushfire	report.
	The development is identified as being within a bushfire prone area and is required to be	Environmental Considerations:
		The application was referred the relevant
		Government Agencies. Refer to DBCA submission
	· · ·	above.
	P	Should the City recommend support of the
	documentation required to support it.	application, it is recommended an Advice Note
	Environmental assessment	on the decision notice advising the proponent of their obligation in regards to the Environmental
	Livil Olilletical assessment	Protection Act and the opportunity to refer the
	The huilt forms are proposed on both lots which contain substantial stands of mature native	proposal to the Federal Department of Climate
	· ·	Change, Energy, the Environment and Water.
	been undertaken to determine the extent to which this development will impact on the	
	native flora and fauna. The Application is therefore incomplete.	
	An environmental assessment should be undertaken, and the application readvertised.	
	We remind the City any development proposal which might impact a protected animal or	
	habitat requires referral to the Department of Climate Change, Energy, the Environmental	
	and Water for advice as to whether the development needs assessment or approval under	
	the Environment Protection and Biodiversity Act 1999.	
		the hall and the other which can be accessed externally only, which connects to an outdoor bathroom area which extends along the boundary behind a privacy screen.  The sleeping accommodation does not identify an area for kitchen use. There is however a sizable store area accessible to the living room which is suitable for a fit out for this function.  Planning Assessment  Bushfire  The development is identified as being within a bushfire prone area and is required to be supported by a Bushfire Management Plan prepared by a suitably qualified bushfire management consultant. This document has presumably not been prepared as it was not advertised with the documentation. The Application is therefore incomplete. This information must be submitted, and the application readvertised for the full consultation period to allow for our client's consultants to review the full suite of technical documentation required to support it.  Environmental assessment  The built forms are proposed on both lots which contain substantial stands of mature native vegetation. We are advised that this vegetation includes peppermint trees, which are the habitat of the protected western ringtail possum species. There has been no vegetation assessment made available. We presume therefore that no environmental assessment has been undertaken to determine the extent to which this development will impact on the native flora and fauna. The Application is therefore incomplete.  An environmental assessment should be undertaken, and the application readvertised. We remind the City any development proposal which might impact a protected animal or habitat requires referral to the Department of Climate Change, Energy, the Environmental and Water for advice as to whether the development needs assessment or approval under

### PROPOSAL: SINGLE HOUSE - LOTS 41 (572) AND 42 (570) CAVES ROAD, MARYBROOK SUBMISSIONS CLOSE: 18 AUGUST 2023

No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
		On-site effluent disposal	On-site effluent disposal
			The application was referred internally within the
		The sites are identified under the Government Sewerage Policy as being within a sewerage	City and no issues were raised on the sites
		sensitive area. The Application is therefore required to be supported by a Site and Soil	potential to satisfy the site specific of on-site
		Evaluation. This evaluation was not advertised or made available to our client and therefore	waste disposal.
		it is presumed that this assessment has not been undertaken. The Application is therefore	
		incomplete. This assessment must be undertaken, and the application readvertised with all	Clause 4 of the Government Sewerage Policy
		the technical investigations made available for consideration.	2019 states the policy application does not include a Single House on a single lot
		Coastal Planning	
		The sites are located within the interim coastal adaption 150m coastal development setback	
		line and form part of the Marybrook 08A under the Coastal Hazard Risk Management and	
		Adaption Plan (2022). There is no mention of the assessment being considered in relation to	Coastal Planning:
		the matter of coastal erosion and the proposed set back of the houses.	The application was referred the relevant Government Agencies. Refer to DPLH submission
		Special Control Areas, Part 5 of LPS 21	above.
		The sites are subject to 2 Special Control Areas (SCA), being 'Landscape Value' and 'Coastal	
		Management', at cl. 5.4 and cl. 5.6 of LPS 21.	
			Special Control Area Part 5 of LPS21:
		cl. 5.4 – Landscape Value	
		The development proposes to remove substantial areas of mature native vegetation. We are not aware of any assessment having been undertaken to determine whether the removal of this vegetation will impact on rare flora or protected fauna on the sites. What is evident	Landscape Value- Refer to Report Attachment Officer Technical report.
		from the plans is that the removal of such a large amount of vegetation in this location will	
		adversely impact on the visual amenity of the area and on our client's property. Such an	
		adverse impact on the visual afficiency of the area and of our client's property. Such an adverse impact on the natural coastal environmental qualities of this area cannot be	Coastal Management Area - Refer to Report
		supported within this designated SCA. We therefore object to this development on the	Attachment Officer Technical report.
		grounds that it does not satisfy sub-clauses 5.4.2, 5.4.3 and 5.4.4 of LPS 21.	Treasure of the recimient report.
		g	The application was referred the relevant
		cl. 5.6 – Coastal Management Area	Government Agencies. Refer to DPLH submission
			above.

<b>OFFICER:</b>	<b>LEZIA RAMSDEN</b>
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No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
		The site is located within the 150m interim development setback line defined to address coastal erosion.	
		The City is required at sub-cl. 5.6.2 to consult the Department of Planning, Lands and Heritage regarding this development and ensuring coastal management of this area applies the precautionary principle.	
		It is submitted that the built form is excessive. It involves a significant amount of vegetation removal and proposes the outdoor living areas which encroach into the coastal setback area applicable to these sites. This proposed development appears to have little regard for the landscape or environmental qualities of this coastal location. We urge the City to liaise with the Department of Planning, Lands and Heritage and seek its guidance on this development and that these comments be provided to our client.	R-Codes - Refer to Report Attachment Officer Technical report.
		State Planning Policy 7.3 – Residential Design Codes Volume 1	
		The individual lots of the site have minimum site areas below the prescribed minimum area required per dwelling for the R2.5 density code, which is detailed at Table 1 of the R Codes as being 4,000m2. It is noted however that the combined area of the sites (if they were amalgamated) would meet the minimum land area for a single house, arriving at a total land area of 4,686m2.	
		The minimum total area of open space for the R2.5 density code is 80% of the total site area. No. 570 has a total area of 2,651m2 and No. 572 has a total area of 2,034m2. The area to remain open space on No. 570 to satisfy this requirement is 2121m2. The area of open space on No. 572 to satisfy this same requirement is 1627m2. The notations and site calculations provided on the plans offer limited information, which is insufficient to have the open space requirements properly considered.	Refer to Report Attachment Officer Technical report.
		It is noted that the floor levels of the building are greater than 1.0m above the natural ground level to address coastal erosion and rising sea levels. It is unclear as to whether the outdoor living areas are required to be excluded from the area of open space in these	

### PROPOSAL: SINGLE HOUSE - LOTS 41 (572) AND 42 (570) CAVES ROAD, MARYBROOK SUBMISSIONS CLOSE: 18 AUGUST 2023

No.	NAME	NATURE OF SUBMISSION		OFFICER COMMENT
		circumstances. We require a more detailed assessment to be advertised with the plans so that our client can be properly informed.		
	The eastern boundary is shared with our client's property.  The garage of the development is to be located on the lot boundary (nil setback) in lieu of the 7.5 metres outlined at clause 5.1.3 C3.1 (i) of the R-Codes. The proposed development does not meet the relevant Deemed-to-Comply provisions for walls up to lot boundaries as provided at clause 5.1.3 C3.2 of the R-Codes.			
		The remaining wall of the development along the eastern boundary is mostly setback 1.0 metre, with sections of the wall being articulated and setback at a great distance from the boundary to allow for an external clothes drying area and another section for an outdoor bathroom with a privacy screen. The floor of that outdoor bathroom extends to 1.0m from the eastern boundary and is raised more than 1.0m above the natural ground level. Accordingly, the proposed development must be assessed against and demonstrate compliance with the relevant design principles of the R-Codes. Section 5.1.3 Lot Boundary setback states as follows:		
	P3.2 Buildings built up to boundaries (other than the street boundary) where this:		·	
		makes more effective use of space for enhanced privacy for the occupant/s or outdoor living areas;	The principle is not met. The development is a single house. It is excessive in scale to the point of straddling the boundary with No. 572 and is still requires a substantial variation to the 7.5m setback requirement and proposes a separate building for sleeping accommodation. The design is not effectively using the space for enhanced privacy given that it places outdoor bathrooms 1.0m from the shared boundary	

No.	NAME	NATURE OF SUBMISSION		OFFICER COMMENT
		does not compromise the design     principle contained in clause 5.1.2.	at an elevated ground level, which reduces the privacy for the occupants and unnecessarily imposes additional building bulk on our client's property.  Discussed further below.	
		principle contained in clause 5.1.3 P3.1;  does not have any adverse impact on the amenity of the adjoining property;	The location of this building will have an adverse impact on our client's property as it requires the substantial removal of native vegetation and replaces that rural character with building bulk, at a nil or	
		Design Principle	significantly reduced setback to the common boundary.	
		Design Principle P3.1 Buildings set back from lot boundaries or adjacent buildings on the same lot so as to:	Response	
		<ul> <li>reduce impacts of building bulk on adjoining properties;</li> </ul>	As noted above, the proposed development exacerbates rather than reduces the impact of building bulk to our client's property.	
		<ul> <li>provide adequate direct sun and ventilation to the building and open spaces on the site and adjoining properties; and</li> </ul>	Given the density of development and lot sizes of both the subject land and the adjoining property, the proposed development has no bearing on direct sun or ventilation.	
		<ul> <li>minimise the extent of overlooking and resultant loss of privacy on adjoining properties.</li> </ul>	The design of this development does not address overlooking, the excessive scale of this building and its design with an outdoor bathroom setback only 1.0m from the	

No.	NAME	NATURE OF SUBMISSION		OFFICER COMMENT
			boundary, with the elevated floor levels of this building will result in an unacceptable loss of privacy on land with an R2.5 density code.	
		The development is excessive in scale for a single house. It is our view that it will not be used as a single house. The plans propose a total of seven (7) bedrooms, the majority of		
		ness, that space requires assessment under the		
	As the State Administrative Tribunal recently determined in the matter of Corp and Town of Cambridge [2019] WASAT 65 at [112]; the question as to whether the proposed development is a single house is ultimately one of functionality.  It is our view that in the absence of the further information and justification from the applicant, the proposed development is (or is functionally capable of being characterised as) 2 grouped dwellings. Such a classification would be inconsistent with the prescribed minimum area required per dwelling for the R2.5 density code and therefore would be fatal to the application.			
		compliant. There are many other elements of including the development being proposed to therefore being a single house proposed on t	· · · · · · · · · · · · · · · · · · ·	

No.	NAME	NATURE OF SUBMISSION	OFFICER COMMENT
		The details on the advertised plans and the lack of any other information being advertised	
		with this Application is a serious concern to the adjoining neighbour. There was no	
		information provided to our client to describe the proposal other than the inaccurate	
		information provided in the City's correspondence to our client advising that this Application	
		relates to a single house proposal for No. 570 Caves Road, Marybrook. That is factually	
		incorrect.	
		As this site is located within a sewerage sensitive area, a Site and Soil Evaluation is required	
		to determine whether the site can support the intensity of uses likely to occur on the two	
		sites, the uses of which require further examination.	
		The development will have a significant impact on our client's amenity because of the	
		substantial strands of mature native vegetation to be removed and replaced with built form,	
		which is proposed to be set too close to the boundary. The visual amenity currently enjoyed	
		by our client will be significantly altered and unnecessarily diminished beyond what can be	
		reasonably be expected on a low density lot in this coastal rural area.	
		Having regard to the quoted Design Principles of the R-Codes and given the lack of detail on	
		the plans, the design of the development extending over the common boundary, the native	
		vegetation required to be removed, and insufficient information provided with the	
		application and questionable description of the development as a 'single house', in my	
		opinion the proposed development cannot be properly assessed by the City and based on	
		the information provided, will have an unacceptable planning and built form outcome.	
		For the above reasons, the subject application, in its current form, should unequivocally be	
		refused. With trust that if further information is provided and/or significant revisions are	
		made, there will be a further opportunity to comment through further advertising of the	
		application.	

OFFICER: Lezia Ramsden

No. NAME	NATURE OF SUBMISSION	APPLICANT RESPONSE
External Agencies		
L. Department of Planning Lands and Heritage (DPLH)	Thanks for the opportunity to comment on the development proposal at Lots 41 and 42 Caves Road, Marybrook.  City of Busselton CHRMAP As you'd be aware, the proposal is within Management Unit 08A – Marybrook West of the City's Coastal Hazard Risk Management and Adaption Plan (CHRMAP) (Attachment A). The site is anticipated to be partly impacted by erosion hazards as early as 2043, and fully impacted by 2073. The site is also anticipated to be impacted by coastal inundation. As set out in the CHRMAP the adaption pathway for the management unit is to protect from erosion and accommodate inundation throughout the planning timeframe.  The CHRMAP states: For the purposes of assessing the risk of inundation in the development of short-term management actions, and longer-term adaption pathways, the CHRMAP assumes that:  In the short-term (0-10 years) all areas below 2.5m AHD are a risk from inundation (this represents the majority of land within the Study Area).  In the longer-term (up to 100 years) all areas within the Study Area below 3.4m AHD are at risk from inundation.  *Study area refers to Geographe Bay (Old Dunsborough to Forrest Beach) It is also noted that the CHRMAP indicates that the City is undertaking additional modelling for coastal inundation, this includes the Marybrook locality.  The CHRMAP outlines that protection works for the management unit may include groynes, buried seawall/bund/levee or reinforced foredune and supplemental beach nourishment. Noting that the CHRMAP has not yet resolved the funding arrangements for the construction and ongoing care, control and maintenance of any of the protection works set out in the CHRMAP, as required by Clause 5.7 of SPD2.6 for protection works to be supported. While there is no certainty that the subject land will be protected from coastal erosion hazards, the City may determined the CHRMAP is required by Clause 5.7 of SPD2.6 for protection works set out in the CHRMAP, as required by Clause 5.7 of SPD2.6 or protection works to be subject to coastal hazards o	The Applicant notes that the Site is within Management Unit 08A – Marybrook West of the City of Busselton's Coastal Hazard Risk Management Adaption Plan (CHRMAP). As shown on the Elevations, the Site has gentle undulations ranging from 2.5m AHD at the north-eastern portion of the Site (adjacent to Geographe Bay), to 1.7m AHD in the central portion, and 2.9m AHD fronting Caves Road. In response to the topography of the land, the development has been sited and designed to be located least vulnerable portions of the Site.  The development has also been designed to achieve a minimum Finished Floor Level of 3.4m AHD for all habitable buildings to accommodate inundation.  Notwithstanding the above, the Applicant acknowledges the conditions and advice notes recommended within the DPLH response.  With respect to the comments regarding the amalgamation of the land, the Applicant confirms that subject to planning approval being granted, an Amalgamation Application will be lodged with the Western Australian Planning Commission ("MaPC") to amalgamate the Site into one (1) land parcel. Following a determination on the current Development Application, the Applicant will engage with the WAPC.

No.	NAME	NATURE OF SUBMISSION	APPLICANT RESPONSE
		Conditions  1. Development on the lot/s is to have a minimum finished floor level of 3.4 metres AHD to ensure adequate protection from inundation.	
		2. A notification, pursuant to Section 70A of the Transfer of Land Act 1893 is to be placed on the certificate of title of the proposed development lot advising of the existence of a hazard. The notification is to state as follows:  "This lot is located in an area likely to be subject to coastal erosion and/or inundation over the next 100 years from the date this notification is registered and may be subject to conditions of development approval which require removal and rehabilitation to pre-development conditions."  3. Development approval shall be limited to a period of not more than 20 years from the date of approval, at which point the approval will lapse and:	
		a. The development shall be removed; and     b. The land shall be rehabilitated to its predevelopment condition, to the specifications and satisfaction of the Local Government, at the landowners cost.	
		4. Any development approval granted in respect of Condition 3 shall cease to have effect and:	
		The development shall be removed; and     The land shall be rehabilitated to its pre-development condition, to the specifications and satisfaction of the Local Government, at the landowners costs when the most landward part of the Horizontal Shoreline Datum is within 20 metres of the most seaward part of the lot boundary.	
		5. The landowner is to undertake monitoring and review the coastal hazards every five years. The landowner is to provide reporting to the Local Government on this matter to the satisfaction of the Local Government.	
		<ol> <li>Advice</li> <li>The applicant is advised that AHD means Australian Height Datum, which is the official national height datum used for all height measurements</li> <li>In relation to conditions 1 and 2, the lots have been identified as being located in an area likely to be at risk of coastal hazard risk from erosion and inundation over the 100-year planning timeframe set out in State Planning Policy 2.6 – State Coastal Planning Policy.</li> <li>In relation to condition 3, there is no limit to the number of extensions that the City of Busselton may grant, allowing the development to remain until such time condition 4 occurs at which time the development will be required to be removed in accordance with condition 4.</li> <li>The applicant is advised that the Horizontal Shoreline Datum means the active limit of the shoreline under storm activity, as defined in State Planning Policy 2.6 – State Coastal Planning Policy.</li> <li>The applicant is advised that the 20 metre distance between the Horizontal Shoreline Datum and the most seaward part of the lot boundary is the S1 value for this location which is obtained from the Coastal Hazard Risk Management and Adaption Plan Technical Assessment Report (2021) prepared for the City of Busselton. S1 is the allowance for absorbing the current risk of storm erosion as defined in State Planning Policy.</li> </ol>	
		In relation to the proposed amalgamation, the Western Australian Planning Commission would be likely to consider this proposal favourably and is more than willing to provide pre-lodgement advice.	

No.	NAME	NATURE OF SUBMISSION	APPLICANT RESPONSE
2.			The Applicant notes the DBCA's comments and acknowledges that the Site contains Peppermint Tree overstorey. In this regard, it is noted that 51% of the existing trees on-site are proposed to be retained as part of the proposed development. It is noted that a continuous habitat linkage across the Site (east-west) along the southern portion of the Site has been maintained to allow fauna to continue to move across the Site.  If required by the City of Busselton, prior to development or any clearing occurring, the Applicant will engage an Environmental Consultant to undertake an environmental assessment and, if required, apply for any necessary clearing permit that might be required. The environmental consultant will also advise of any requirement to refer the matter under the EPBC Act.
		approved, DBCA recommends that the proponent seek advice from DBCA's Species and Communities branch at <a href="mailto:speciesandcommunities@dbca.wa.gov.au">speciesandcommunities@dbca.wa.gov.au</a> prior to clearing works, in relation to section 40 authorisation requirements.	
	ubmissions		
1	Brian Gould Marybrook	The submitter provided 3 separate submissions:	
1.1	8 August 2023 prepared by Tim Koroveshi Consulting	As advised, I have been contacted by Mr Brian Gould who owns Lot 43 (568) Caves Road, Marybrook, the property adjoining the abovementioned development sites.  As you would be aware from your records, the application was referred to Mr Gould with a short time to respond with any issue (I believe only 11 days). Mr Gould requested an extension however it was refused. 11 days is insufficient time to examine the proposal, particularly given the lack of information supplied to enable an informed assessment and proper comment. As such, Mr Gould simply objects to the proposal at this stage and again requests additional time, the reasons for which are expanded upon below:	The following responses correspond with the points raised in the submission lodged by Mr Tim Koroveshi.  1. The Applicant confirms that development approval is sought over Lot 42 (No. 570) and Lot 41 (No. 572) Caves Road, Marybrook.  2. The primary component of the residence straddles the boundary between Lots 41 and 42. Following development approval, the landowner will seek approval from the WAPC to amalgamate the site into one (1) land parcel.  3. The development proposes one (1) single house separated into two (2) built form areas. The primary
		The referred proposal is not accurate as it suggests development only within Lot 42 (570) Caves Road, Marybrook. It in fact proposes development on that site as well as on the adjoining Lot 41 (572) Caves Road, Marybrook.	living component of the residence is located on the south-eastern portion of the Site, and a secondary sleeping accommodation component is located on the north-western portion of the Site.

No.	NAME	NATURE OF SUBMISSION	APPLIC/	ANT RESPONSE		
		2. It proposes the main dwelling straddling the property boundary between both subject properties. Can you please explain this matter further as building across a property boundary in this location is not possible?  3. There appears to be a second dwelling, or a dwelling and a portion of the main dwelling within Lot 41. Can you explain what is proposed here? It is noted that the smaller building does not have a kitchen or laundry however it is a separate standalone building and the design appears to allow for an easy conversion.		the submission, the separate sl facilities and is <u>not</u> designed to is for a Single House and the A House for short-stay accommo the response to the submission	eeping accommodation be a self-contained dw Applicant has no intent Idation. The classificati I received from Altus Pla	-
		of the proposed storeroom near games room into a kitchen and the wc nearby the storeroom into a laundry at some future date and therefore making that building a self-contained unit/dwelling.	4.	roi completelless, the following	g table details the propo	osed street and lot boundary setbacks:
		<ul> <li>at some nuture date and therefore making that building a self-contained unit/dwelling.</li> <li>4. Can you please explain in a figures (numbers) regarding the proposed reduced boundary setback to the western boundary referred to in the City's referral correspondence? For instance, this land is coded R2.5 which suggests a front setback of 15 metres and 7.5 metres for rear or other. Which of these figures is the City referring to here as the starting point, noting that the southern boundary is actually the road frontage (ie 15 metres)?</li> <li>5. Can further information also be provided in relation to the proposed setback variations referred to along the eastern boundary? The City's correspondence in this regard only refers to a "nil setback" which would relate to the proposed garage however the rest of the side setback is also well below the required 7.5 metres of the R 2.5 code.</li> <li>6. Further to points 4 and 5 above, has any assessment been provided in relation to the State Planning Policy 2.6 – Coastal Planning and or the City's CHRMAP process regarding setbacks from the coast? If not why not? If so, can you please forward copies of any such assessments.</li> <li>7. Given the amount of vegetation on the subject sites, which is possum habitat, and the proposed removal of this vegetation and habitat for development, I am assuming that the application includes a professional vegetation and fauna assessment? If not why not? If so, can you please forward a copy of any such assessment.</li> <li>8. This application would require a Bushfire Management Plan. I assume that one has been submitted with the application in time, however, there are several design improvements that can be made that will not affect the design in any significant fashion but at the same time maintain some consistency of development in the general area and maintain the amenity of all landowners. The proposed design does nothing to achieve this outcome. Mr Gould would like the opportunity to meet with City staff to discuss this mat</li></ul>	6. 7. 8. 9.	provided in the response to the The development application pi in the table above, the develo eastern lot boundaries. Furthe lot boundary setbacks in provid Refer to previous response to D Refer to previous response to D	submission received fr lans have been amende popment proposes 1.5m r justification against th ed in the response to th PPLH submission. PBCA submission. ushfire Attack Level Ass	d to remove all boundaries walls. As detailed in setbacks to the north-western and south-ne relevant design principles for the proposed he submission received from Altus Planning.
		end date here is not possible at this point of time.  Finally, please be advised that Mr Gould is not totally opposed to development on the adjoining land however he needs to be satisfied that all requirements have been considered. Mr Gould also lives on site and therefore his amenity is more important than those building holiday homes.				
1.2	10 August 2023 prepared by Brian Gould (Adjoining Land Owner)	The referred proposal is not accurate as it suggests development only within Lot 42 (570). The development application states single house on (lot 42) 570		owing responses correspond wit	•	ne submission lodged by Mr Brian Gould.

No.	NAME	NATURE OF SUBMISSION	APPLICANT RESPONSE
		2) It is not a single dwelling as a second self-contained dwelling is shown - on (lot 42) 570. This would presumably be used for something like Airbnb.	As noted by Mr Koroveshi, the secondary sleeping accommodation is not provided with a kitchen or laundry. It is not designed or intended to be used as a self-contained dwelling.
		3) Proposed reduced lot boundary setbacks is made on the western elevation.      4) Boundary wall constructed up to the eastern setback (Nil setback).      My concerns about setbacks and various other detail are outlined in an email from Tim Koroveski to	3. The development proposes a minimum setback of 1.5m in lieu of 7.5m to the north-western boundary. Further justification against the relevant design principles for the proposed lot boundary setbacks in provided in the response to the submission received from Altus Planning.  4. The development also proposes a 1.5m in lieu of 7.5m to the south-eastern boundary. Further
		My concerns about setbacks and various other detail are outlined in an email from Tim Koroveski to Andrew Watts (attached) plus the inadequate response (attached) received from Lezia Ramsden to the email (notably Andrew Watts was not provided with a copy of this response). This email from Lezia Ramsden on 8th August 2023 at 3:24 pm, stated she had accepted Tim's email as an submission (Objection with concerns) received. My concerns outlined by Tim have not been answered and due to the short time frame allowed it has become necessary to make this submission. I am therefore seeking further professional advice regarding this matter. I will also be contacting local counsellors regarding this inadequate response (from Lezia Ramsden) to a valid request (to Andrew Watts) for further information. A major concern is if this development is approved in its present form my property will suffer a significant reduction in value and I will take the necessary action to address this serious concern. Another concern is you will be setting a precedent by allowing the development to sit almost on the coastal boundary with the owners using council land as their backyard. This development needs to be moved back in line with the present setback of the other properties namely (lot 43) 568, (lot 46) 564 and (lot 47) 558 Caves Road etc.	5.6.3 In deciding whether to grant development approval for development referred to in clause 5.6.2 the local government must consider -  a) the provisions of State Planning Policy No. 2.6 - State Coastal Planning;  b) the likelihood of the proposed development adversely affecting, or being adversely affected by, coastal processes;  c) the likelihood of the proposed development adversely affecting any dune or beach of the shoreline or foreshore;  d) the likelihood of the proposed development adversely affecting the landscape or the scenic or environmental quality of the land in the locality;  e) whether adequate safeguards and rehabilitation measures have been, or will be, taken to protect the environment; and  f) any comments made by the Department of Planning and where applicable the Department of Parks and Wildlife.  In this regard, the proposed development satisfies the relevant criteria for the following reasons:  • As detailed in the response to the submission received by DPLH, the development is located in the least vulnerable portions of the Site to mitigate possible inundation;  • The finished floor level of the development satisfies the required minimum of 3.4m AHD to mitigate the risks of inundation;  • The portion of the proposed development within the Coastal Management Area comprises outdoor living areas only. These areas are low impact and are not likely to affect the dune system, shoreline or foreshore;  • The development is largely screened by the existing substantial trees adjacent to the foreshore and is therefore unlikely to affect the visual amenity, or scenic quality of the locality; and  • As advised by DPLH, conditions can be imposed on the planning approval to ensure adequate safeguards and rehabilitation measures are undertaken.
1.3	18 August 2023 prepared by Altus Planning	Submission on DA22/0806 - Lot 42 (No. 570) Caves Road, Marybrook This submission has been prepared by Altus Planning on behalf of Mr Brian Gould, the landowner (client) of No. 568 Caves Road, Marybrook.	The Applicant acknowledges the submission received by Altus Planning on behalf of the landowner of Lot 43 (No. 568) Caves Road, Marybrook. A response to the matters raised within Altus Planning's submission is provided below.

No.	NAME	NATURE OF SUBMISSION	APPLICANT RESPONSE
		Our client's property is located to the immediate east of the recently advertised Development Application described as a 'single house' proposal at No. 570 Caves Road, Marybrook.  Our instructions have been to review the advertised plans against the planning framework and lodge this submission on behalf of our client.	We confirm that this Application seeks development approval for one (1) single house separated into two (2) built form areas over Lot 42 (No. 570) and Lot 41 (No. 572) Caves Road, Marybrook ('Site'). The primary living component of the residence is located on the south-eastern portion of the Site, and a secondary sleeping accommodation component is located on the north-western portion of the Site. Subject to receiving Planning Approval, the landowner will seek approval from the WAPC to amalgamation Lots 41 and 42 into one (1) lot.
		We firstly raise our concern that the Development Application was advertised as a 'single house' on No. 570 Caves Road. The building extends over the common boundary and includes a separate building proposed on this adjoining land at No. 572.	Proposal and Locality The submission notes that Lots 41 and 42 have existing single houses. All existing improvements on the Lots 41 and 42 are proposed to be demolished as part of the implementation of the proposed development.
		Caves Road. It is factually incorrect and misleading to have advertised this proposal as being only subject to No. 570.	Planning Assessment Bushfire
		We therefore advise the City that this submission is lodged in relation to the development proposed on Nos. 570 and 572 Caves Road, Marybrook (site).	A Bushfire Attack Level Assessment Report and Bushfire Management Plan ('BMP') were lodged as part of the Development Application package. As detailed in Section 4 of the BMP, the proposed development is considered to be 'Minor Development' for the purposes of State Planning Policy 3.7 – Planning in Bushfire
		We are aware that the Residential Design Codes (R-Codes) Deemed-to-Comply standards have not been met regarding 'Lot Boundary Setbacks' and therefore, the proposal has been advertised and is required to be assessed against the relevant Design Principles.	Prone Areas ('SPP3.7') and is therefore capable of approval.  The primary residence will be built to BAL 40 or BAL 29 standards, as applicable, and the secondary sleeping accommodation will be built to BAL-FZ standards. There is adequate water supply, with a hydrant located on
		We advise the City that there are other elements of non-compliance with this development, that the City's correspondence sent to our client did not state, which is of concern.	Caves Road in close vicinity to the Site. The road network also allows for good access, with escape available via Caves Road in all conditions.
		The Proposal and Locality	Environmental Assessment Refer to response provided to the DBCA's submission.
		The site exists as two (2) separate lots with land areas of 2,651m2 (No. 570) and 2034m2 (No. 572). The site is zoned 'Residential R2.5' under the City of Busselton Local Planning Scheme No. 21 (LPS21). Both lots of the site have single houses, but it is noted that the building at No. 572 was stripped as part of an intended renovation and has since remained in this state for over 12 months.	On-site Effluent Disposal A Site and Soil Evaluation ('SSE') has not been prepared as part of the proposed Development Application. Consistent with all residential development within the locality, it is anticipated an aerobic treatment system or nutrient retentive system will be installed in an appropriate location at the Site (i.e. 100m away from
		The single house built form is characteristic of the existing low-density built form of this area.	waterways and significant wetlands). The figure on the following page provides an indicative area of the site located over 100m from the foreshore reserve and surrounding wetlands.
		The sites comprise of substantial areas of native vegetation and are in an area which is classified as bushfire prone.	In this regard, the Applicant acknowledges a condition of planning approval may be required, requiring an SSE be undertaken prior to development occurring in accordance with AS/NZS 1547 On-site domestic wastewater
		The northeastern boundaries of both sites abut the coastal reserve of Geographe Bay. The sites are located within 2 kilometres of the coastal embayment and within one (1) kilometre of a significant wetland.	management, to the satisfaction of the local government / Department of Health.
		The development proposes two 2 separate single houses or one single house divided into two separate built forms.	
		The primary house on No. 570 extends northwest over the common boundary shared with No. 572. An enclosed garage capable of housing four (4) vehicles is located on No.570 with a nil setback to the common boundary shared with our client's property. The driveway access to the development is proposed by a crossover at the frontage of No. 570. The driveway is designed in a circular format to extend over both sites and connect to the garage.	
		The main house on No. 570 identifies 4 bedrooms, each with their own adjacent bathroom facilities, one of which is an outdoor bathroom setback 1.0m from the boundary shared with our client's property. There is also a separate large room notated as being for a study, an open plan kitchen and living room. A separate floor area and space adjacent to the garage is identified for use as an art room, which includes a separate room for an office. The art room and office have separate bathroom facilities.	

The separated portion of the single house on No. 572 is described on the Elevation as 'sleeping accommodation'. The accommodation provides another three (3) bedrooms and 2 bathroom facilities. In addition to that, two 2 additional water closets are provided – one in the hall and the other which can be accessed externally only, which connects to an outdoor bathroom area which extends along the boundary behind a privacy screen.	alan celean
The desire of the second of th	
The sleeping accommodation does not identify an area for kitchen use. There is however a sizable store area accessible to the living room which is suitable for a fit out for this function.  Planning Assessment  Bushfire  The development is identified as being within a bushfire prone area and is required to be supported by a Bushfire Management Plan prepared by a suitably qualified bushfire management consultant. This document has presumably not been prepared as it was not advertised with the documentation. The Application is therefore incomplete. This information must be submitted, and the application readvertised for the full consultation period to allow for our client's consultants to review the full suite of technical documentation required to support it.	12.5 14.44.44.44.44.44.44.44.44.44.44.44.44.4
Environmental assessment	531 Loi 43 527
The built forms are proposed on both lots which contain substantial stands of mature native vegetation. We are advised that this vegetation includes peppermint trees, which are the habitat of the protected western ringtail possum species. There has been no vegetation assessment made available. We presume therefore that no environmental assessment has been undertaken to determine the extent to which this  **Coastal Planning** Refer to response provided to the DPLH's submission.	
development will impact on the native flora and fauna. The Application is therefore incomplete.  Special Control Areas, Part 5 of LPS 21	
An environmental assessment should be undertaken, and the application readvertised.  We remind the City any development proposal which might impact a protected animal or habitat requires referral to the Department of Climate Change, Energy, the Environmental and Water for advice as to whether the development needs assessment or approval under the Environment Protection and Biodiversity Act 1999.  Clause 5.4 – Landscape Value Special Control Area  When considering an application in the 'Landscape Value Area' the City is required to of LPS 21. In this regard, it is considered that the proposed development satisfies the 5.4.2 – 5.4.4 of LPS 21 for the following reasons:  • The development has been architecturally designed and sited to sit seamless	e relevant matters in Cl.
On-site effluent disposal  The sites are identified under the Government Sewerage Policy as being within a sewerage sensitive area. The Application is therefore required to be supported by a Site and Soil Evaluation. This evaluation was not advertised or made available to our client and therefore it is presumed that this assessment has not been undertaken. The Application is therefore incomplete. This assessment must be undertaken, and the application readvertised with all the technical investigations made available for consideration.  Coastal Planning The sites are located within the interim coastal adaption 150m coastal development setback line and form part of the Marybrook 08A under the Coastal Hazard Risk Management and Adaption Plan (2022). There is no mention of the assessment being considered in relation to the matter of coastal erosion and the proposed set back of the houses.  Clause 5.6 – Coastal Management Special Control Area	ned to be retained so as disting rural and scenic as part of the proposed order to allow fauna to any wetlands or coastal
Special Control Areas, Part 5 of LPS 21 Refer to response to DPLH and Mr Gould.	
The sites are subject to 2 Special Control Areas (SCA), being 'Landscape Value' and 'Coastal Management', at cl. 5.4 and cl. 5.6 of LPS 21.	

	NAME	NATURE OF SUBMISSION	APPLICANT RESPONSE			
		cl. 5.4 – Landscape Value	State Planning Policy 7.3 – Residential Design Codes Volume 1			
		The development proposes to remove substantial areas of mature native vegetation. We are not aware of				
		any assessment having been undertaken to determine whether the removal of this vegetation will impact	Site Area			
		on rare flora or protected fauna on the sites. What is evident from the plans is that the removal of such a	In accordance with Table 1 of the R-Codes the minimum lot area for R2.5 coded land is 4.000m <sup>2</sup> .			
		large amount of vegetation in this location will adversely impact on the visual amenity of the area and on	landowner will seek approval to amalgamate Lots 41 and 42 into one (1) lot, being 4,686m <sup>2</sup> . Subject			
		our client's property. Such an adverse impact on the natural coastal environmental qualities of this area	Site being amalgamated, the Site complies within the minimum site area requirement.			
		cannot be supported within this designated SCA. We therefore object to this development on the grounds	Site being amargamated, the Site compiles within the minimum site area requirement.			
		that it does not satisfy sub-clauses 5.4.2, 5.4.3 and 5.4.4 of LPS 21.	Constant			
			Open Space			
		cl. 5.6 – Coastal Management Area	In consideration of the combined site area, the proposed development achieves 78.5% open			
		The site is located within the 150m interim development setback line defined to address coastal erosion.	(3,656.6m²) in lieu of the 80% requirement. In this regard, it is considered that the proposed open			
			satisfies Design Principle P4 of Clause 5.1.4 of the R-Codes for the following reasons:			
		The City is required at sub-cl. 5.6.2 to consult the Department of Planning, Lands and Heritage regarding	- The 1.5% reduction to open space is generated as a result of the outdoor living areas being rais			
		this development and ensuring coastal management of this area applies the precautionary principle.	3.4m AHD to satisfy the requirements within the City's CHRMAP and therefore being excluded			
			the open space requirement.			
		It is submitted that the built form is excessive. It involves a significant amount of vegetation removal and	- The development has been sited and designed to incorporate extensive areas of open			
		proposes the outdoor living areas which encroach into the coastal setback area applicable to these sites.	particularly at the southern portion of the Site fronting Caves Road to maintain the e			
		This proposed development appears to have little regard for the landscape or environmental qualities of	streetscape character;			
		this coastal location. We urge the City to liaise with the Department of Planning, Lands and Heritage and	- The primary component of the residence is oriented towards the north-east to provide ample			
		seek its guidance on this development and that these comments be provided to our client.	to natural sunlight throughout the year;			
			- The dwelling has been architecturally designed to be "low profile" and sit within the landsc			
		State Planning Policy 7.3 – Residential Design Codes Volume 1	the site that is consistent with the low-scale nature of the R2.5 coded land;			
			- All vegetation fronting Caves Road is proposed to be retained to entirely screen the develo			
		The individual lots of the site have minimum site areas below the prescribed minimum area required per	from Caves Road maintaining the existing rural and scenic character of the locality;			
		dwelling for the R2.5 density code, which is detailed at Table 1 of the R Codes as being 4,000m2. It is noted	- The design of the dwelling has provided extensive opportunities for outdoor pursuits for			
		however that the combined area of the sites (if they were amalgamated) would meet the minimum land	residents; and			
		area for a single house, arriving at a total land area of 4,686m2.	- Given the total lot area, there are extensive areas provided for the inclusion of external fixture			
			essential facilities.			
		The minimum total area of open space for the R2.5 density code is 80% of the total site area. No. 570 has	to the control of the terms of			
		a total area of 2,651m2 and No. 572 has a total area of 2,034m2. The area to remain open space on No.	Lot Boundary Setbacks – Boundary Wall			
		570 to satisfy this requirement is 2121m2. The area of open space on No. 572 to satisfy this same	Following the outcome of public advertising, the Applicant acknowledges that the proposed boundary			
		requirement is 1627m2. The notations and site calculations provided on the plans offer limited	not supported by the adjoining landowner. The plans have therefore been amended to remove the bou			
		information, which is insufficient to have the open space requirements properly considered.	wall.			
		It is noted that the floor levels of the building are greater than 1.0m above the natural ground level to	Lot Boundary Setbacks The table below provides an overview of the lot boundary setbacks proposed as part of the prop			
		address coastal erosion and rising sea levels. It is unclear as to whether the outdoor living areas are				
		required to be excluded from the area of open space in these circumstances. We require a more detailed	development:			
		assessment to be advertised with the plans so that our client can be properly informed.	December 1997			
		The contact have done is already with a conditional and the	Boundary Required Proposed			
		The eastern boundary is shared with our client's property.	North-Western (side) 7.5m 1.5m minimum			
		The control of the development of the forest development of the control of the co	South-Eastern (side) 7.5m 1.5m minimum			
		The garage of the development is to be located on the lot boundary (nil setback) in lieu of the 7.5 metres	North-eastern (rear) 7.5m 7.8m			
		outlined at clause 5.1.3 C3.1 (i) of the R-Codes. The proposed development does not meet the relevant				
		Deemed-to-Comply provisions for walls up to lot boundaries as provided at clause 5.1.3 C3.2 of the R-	The proposed lot boundary setbacks are considered to be consistent with the 'Design Principles' of			
		Codes.	P3.1 for the following reasons:			
		The constitute of the feed of the constitution				
		The remaining wall of the development along the eastern boundary is mostly setback 1.0 metre, with	The dwelling has been designed to have a "low profile" within the landscape of the Site so as			
		sections of the wall being articulated and setback at a great distance from the boundary to allow for an	create any impact of building bulk on the adjoining property;			
		external clothes drying area and another section for an outdoor bathroom with a privacy screen. The floor	<ul> <li>Due to the lot orientation, the dwelling and adjoining properties have ample access to r</li> </ul>			
		of that outdoor bathroom extends to 1.0m from the eastern boundary and is raised more than 1.0m above	ventilation and direct sunlight; and			
- 1		the natural ground level.				
		Accordingly, the proposed development must be assessed against and demonstrate compliance with the relevant design principles of the R-Codes. Section 5.1.3 Lot Boundary setback states as follows:				

No.	NAME	NATURE OF SUBMISSION	APPLICANT RESPONSE
		Design Principle Response	The dwelling is designed so as to have no major openings to habitable rooms adjacent to the lot
		P3.2 Buildings built up to	boundaries to ensure there is no overlooking or resultant loss of privacy for adjoining properties.
		boundaries (other than the	Architectural elements such as translucent glass brick walls and privacy screens are also proposed
		street boundary) where this:	along the north-western and south-eastern portions of the development to further mitigate any
		makes more The principle is not met. The development is a single house. It is	potential for overlooking.
		effective use of excessive in scale to the point of straddling the boundary with No.	
		space for enhanced 572 and is still requires a substantial variation to the 7.5m setback	It is also noted that the proposed setbacks are largely consistent with the prevailing character and form of
		privacy for the requirement and proposes a separate building for sleeping	development in the immediate locality, particularly with consideration of the existing dwellings located at the
		occupant/s or accommodation. The design is not effectively using the space for	following properties:
		outdoor living enhanced privacy given that it places outdoor bathrooms 1.0m	
		areas; from the shared boundary at an elevated ground level, which	<ul> <li>Lot 43 (No. 568) Caves Road, Marybrook;</li> </ul>
		reduces the privacy for the occupants and unnecessarily imposes	<ul> <li>Lot 46 (No. 564) Caves Road, Marybrook; and</li> </ul>
		additional building bulk on our client's property.	<ul> <li>Lot 47 (No. 558) Caves Road, Marybrook.</li> </ul>
		does not	
		compromise the	It is therefore considered that the proposed lot boundary setbacks are acceptable and should be supported
		design principle	by the City.
		contained in clause	•
		5.1.3 P3.1;	Classification of the Development
1		does not have any     The location of this building will have an adverse impact on our	This Application seeks development approval for one (1) single house separated into two (2) built form areas,
		adverse impact on client's property as it requires the substantial removal of native	comprised of a primary living component and a secondary sleeping accommodation component. The
		the amenity of the vegetation and replaces that rural character with building bulk, at	secondary sleeping accommodation component will be occupied by the family. The separate sleeping
		adjoining property; a nil or significantly reduced setback to the common boundary.	accommodation does not have any kitchen, laundry or dining facilities and is not designed to be a self-
		, , , , , , , , , , , , , , , , , , ,	contained dwelling. The Application submitted to the City is for a Single House and the Applicant has no
		Design Principle Response	intention of using any part of the proposed Single House for short-stay accommodation.
		P3.1 Buildings set back from	intention of using any part of the proposed single riouse for short-stay accommodation.
		lot boundaries or adjacent	In accordance with the R-Codes Volume 1, a 'Single House' is defined as follows:
		buildings on the same lot so	maces added that the n codes volume 2, a single node is defined as sinons.
		as to:	A <b>dwelling</b> standing wholly on its own green title or survey strata lot, together with any easement over
		reduce impacts of	adjoining land for support of a wall or for access or services and excludes dwellings on titles with areas
		building bulk on reduces the impact of building bulk to our client's property.	held in common property.
		adjoining	
		properties;	A 'Dwelling' is defined as follows (underlining for Author's emphasis):
		provide adequate	
		direct sun and land and the adjoining property, the proposed development has no	A building or portion of a building being used, adapted or designed or intended to be used for the purpose
		ventilation to the bearing on direct sun or ventilation.	of human habitation on a permanent basis by a single person, a single family, or no more than six persons
		building and open	who do not comprise a single family.
		spaces on the site	
		and adjoining	A 'Single House' is listed as a 'P' (Permitted) use within the 'Residential' Zone in Table 1 of LPS21. That is, the
		properties; and	use of a 'Single House' is permitted at the Site. With respect to the requirement for a Single House to be
1		minimise the     The design of this development does not address overlooking, the	wholly located on its own green title lot, we reiterate that subject to planning approval being granted, the
		extent of excessive scale of this building and its design with an outdoor	Applicant will lodge an Application to amalgamate the land into one (1) green title lot. We anticipate that this
		overlooking and bathroom setback only 1.0m from the boundary, with the elevated	would be a condition of planning approval.
		resultant loss of floor levels of this building will result in an unacceptable loss of	
		privacy on privacy on land with an R2.5 density code.	The Applicant confirms that the proposed development has been specifically designed as a Single House to
		adjoining	be occupied by the Applicant's family, including extended family members (as required). This design is not
		properties.	unusual and is consistent with the definition of a 'Single House'. It is essential to emphasise that the primary
		F - F - · · · ·	purpose of this dwelling is solely for residential use, and it is not intended for any other form of
		Classification of the development	accommodation or alternative use.
		The development is excessive in scale for a single house. It is our view that it will not be used as a single	
		house. The plans propose a total of seven (7) bedrooms, the majority of which have their own exclusive	Regarding the 'Art Room,' we confirm that this space is intended for personal hobby use by the residents of
		bathrooms.	the dwelling and is not considered a 'Home Business' as suggested by the submitter.
			In light of the above, the proposed development is consistent with the definition of a single house and
			dwelling as outlined in the R-Codes and is, therefore, capable of approval.
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No.	NAME	NATURE OF SUBMISSION	APPLICANT RESPONSE
		There is no information provided regarding the office and substantial sized art room. If this space within the development is a home business, that space requires assessment under the relevant land use to ensure compliance is achieved with LPS 21.	
		As the State Administrative Tribunal recently determined in the matter of Corp and Town of Cambridge [2019] WASAT 65 at [112]; the question as to whether the proposed development is a single house is ultimately one of functionality.	
		It is our view that in the absence of the further information and justification from the applicant, the proposed development is (or is functionally capable of being characterised as) 2 grouped dwellings. Such a classification would be inconsistent with the prescribed minimum area required per dwelling for the R2.5 density code and therefore would be fatal to the application.	
		Conclusion The City advertised this Application for the sole reason that the boundary setbacks are non-compliant. There are many other elements of this development which are non-compliant, including the development being proposed to extend over a common lot boundary and therefore being a single house proposed on two properties (not one). This design approach makes it extremely difficult for an accurate assessment to be undertaken, without the land having been amalgamated.  The details on the advertised plans and the lack of any other information being advertised with this Application is a serious concern to the adjoining neighbour. There was no information provided to our client to describe the proposal other than the inaccurate information provided in the City's correspondence to our client advising that this Application relates to a single house proposal for No. 570 Caves Road, Marybrook. That is factually incorrect.	
		As this site is located within a sewerage sensitive area, a Site and Soil Evaluation is required to determine whether the site can support the intensity of uses likely to occur on the two sites, the uses of which require further examination.	
		The development will have a significant impact on our client's amenity because of the substantial strands of mature native vegetation to be removed and replaced with built form, which is proposed to be set too close to the boundary. The visual amenity currently enjoyed by our client will be significantly altered and unnecessarily diminished beyond what can be reasonably be expected on a low density lot in this coastal rural area.	
		Having regard to the quoted Design Principles of the R-Codes and given the lack of detail on the plans, the design of the development extending over the common boundary, the native vegetation required to be removed, and insufficient information provided with the application and questionable description of the development as a 'single house', in my opinion the proposed development cannot be properly assessed by the City and based on the information provided, will have an unacceptable planning and built form outcome.	
		For the above reasons, the subject application, in its current form, should unequivocally be refused. With trust that if further information is provided and/or significant revisions are made, there will be a further opportunity to comment through further advertising of the application.	



16 October 2023

Chief Executive Officer City of Busselton 2 Southern Drive BUSSELTON WA 6280

Attention: Lezia Ramsden - Senior Development Planner

Dear Lezia,

Response to Submissions - Proposed Single House Lot 41 (No. 572) and Lot 42 (No. 570) Caves Road, Marybrook

Lateral Planning acts on behalf of the owners of Lot 41 (No. 572) and Lot 42 (No. 570) Caves Road, Marybrook ('Site') with respect to an Application for Development Approval lodged with the City which seeks approval for a Single House at the Site.

We refer to the correspondence provided to Lateral Planning which summarised the outcome of public advertising and external referrals. Enclosed to this correspondence is a consolidated response to the submissions provided to Lateral Planning corresponding with each submission received.

#### **Proposed Development**

As summarised in more detail within the response to the submissions received, the Application seeks approval for a Single House at the Site. The proposed Single House is comprised of two (2) components, being the primary living component at the south-eastern portion of the Site, and a secondary sleeping accommodation component on the north-western portion of the Site.

The proposed dwelling at the Site will be the landowners permanent place of residence for their retirement and has been architecturally designed as such. That is, the primary living component is designed to be single storey with generous proportions to allow wheelchair accessibility, larger doorways, and ramps to provide the ability for the residents to "age in place".

The secondary sleeping accommodation has been designed to be occupied by the children and grandchildren of the landowners (when visiting).

The Application submitted to the City is for a Single House and the Applicant has no intention of using any part of the proposed Single House for short-stay accommodation.

0400 411 114

Lateral Planning lateralplanning.com.au adrian@lateralplanning.com.au Perth WA 6000

44 King Street

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The dwelling has been architecturally designed and sited with a low profile to minimise the impact on the landscape. In this regard, the following design elements have been incorporated into the development to mitigate the environmental and visual impact of the proposed dwelling:

- The dwelling in single storey to minimise the visual impact of the dwelling, despite the ability to develop a two (2) storey dwelling to maximise views / aspects;
- The dwelling has been designed with a flat roof in lieu of the pitched roof to maintain the low profile and bulk of the development within the landscape;
- To meet the 3.4m AHD minimum clearance, the dwelling has been designed on a "plinth" rather than filling of the land to minimise disturbance and impact to the land;
- Major openings to the adjoining lot boundaries have been minimise or provided with privacy screening to maintain visual privacy;
- The construction materiality of the dwelling has been specifically selected to minimise flammability and thereby also minimise the extent of vegetation required to be removed; and
- The external finishes of the dwelling will also be carefully selected to reflect the natural environment and context of the area.

Further to the above, it is also noted that as part of the original proposal, a boundary wall adjacent to the adjoining boundary fence was proposed. In response to the submission received from the adjoining neighbour, the plans have been amended to remove all boundary walls and provide a minimum setback of 1.5m to alleviate the neighbour's concerns.

#### Conclusion

We trust the information contained within this correspondence and the development application plans, as amended addresses the submissions received during public advertising to enable a favourable determination of the Application.

Should you require any further information or clarification in relation to this matter, please contact Adrian Dhue on 0400 411 114.

Yours faithfully,

Adrian Dhue Lateral Planning



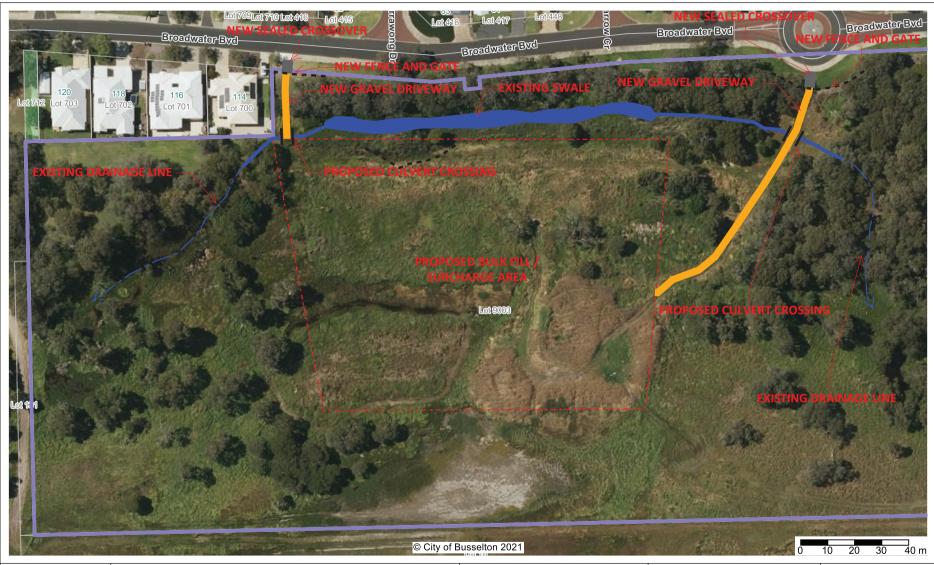
City of Busselton

Disclaimer: Every effort has been made to make the information displayed here as accurate as possible. This process is ongoing and the information is therefore ever changing and cannot be disseminated as accurate. Care must be taken not to use this information as correct or legally binding. To verify information contact the City of Busselton office.

DA21/0659 - Use Not Listed (Bulk Fill for Proposed Future Subdivision) Special Control Area 19/10/2023

1:4000 @ A3L







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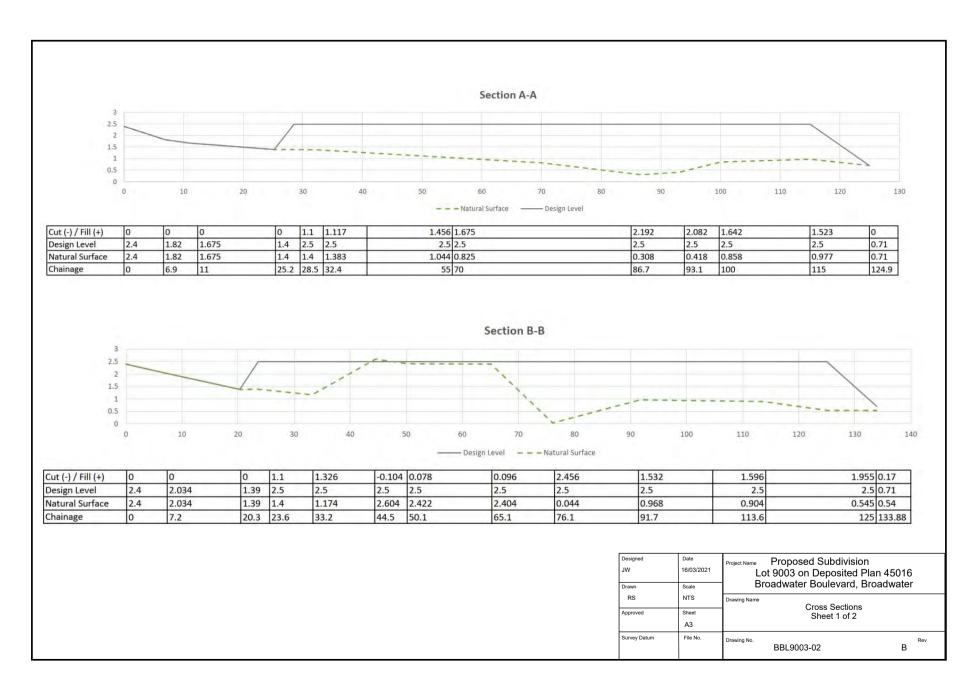
Lot 9003 on Deposited Plan 45016, Broadwater Boulevard, Broadwater (Certificate of Title 2590/489)

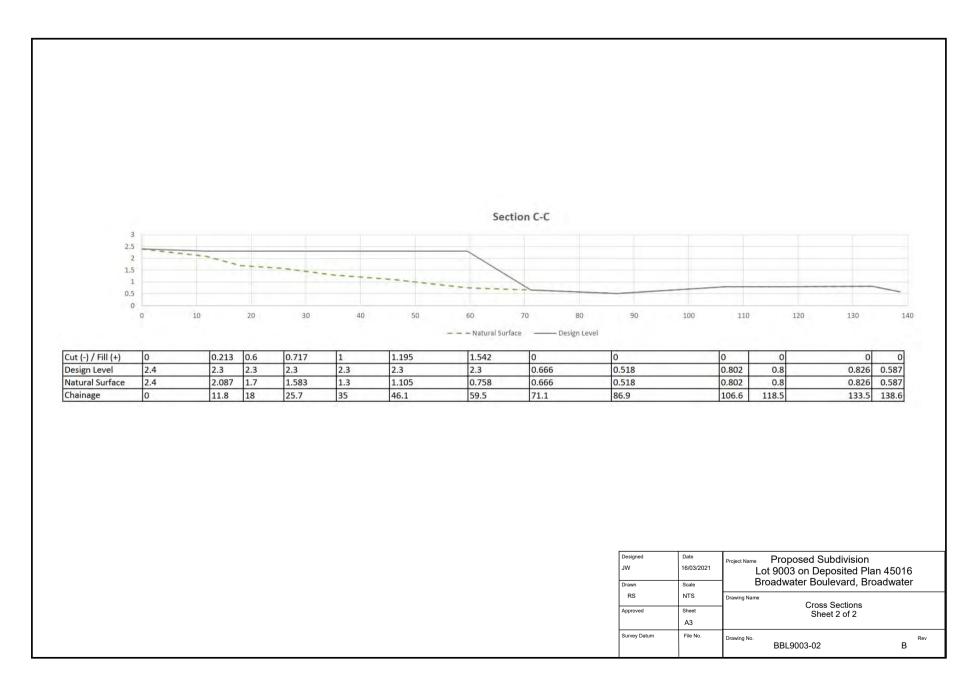
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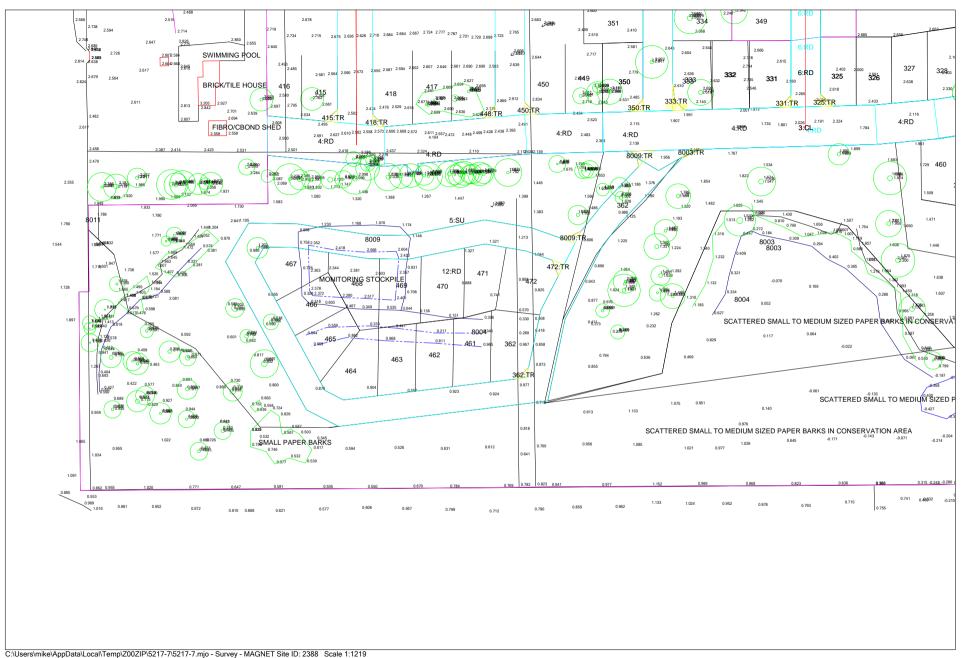
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Chief Executive Officer City of Busselton Locked Bag 1 Busselton WA 6280

Attention: Olivia Newman (Senior Planning Administration Officer)
By email: city@busselton.wa.gov.au and planning@busselton.wa.gov.au

Dear Olivia

## PROPOSED BULK FILLING – LOT 9003 ON DEPOSITED PLAN 45016, BROADWATER BOULEVARD, BROADWATER (CERTIFICATE OF TITLE 2590/489)

This office represents the registered proprietor company in submitting this application for development approval to bulk fill the Residential-zoned western portion of Lot 9003 on Deposited Plan 45016, Broadwater Boulevard, Broadwater (Certificate of Title 2590/489).

The subject portion of land is zoned Residential and coded R20 pursuant to *City of Busselton Local Planning Scheme No. 21* (LPS 21). Portion of the area intended to be filled is also included in the Wetland area designation under the same.

The relevant portion of land requires surcharging over an extended period as a forward work, well prior to typical subdivision works. Up to 36 months is required for settlement and subsequent testing of the surcharge filling, notwithstanding the initial works and possible remediation after settlement. It is simply too long for this surcharging / filling and subsequent subdivision works to be completed competently inside a four-year subdivision approval term, hence the reason for this application.

The proposal is summarised as follows, in the general order of works:

- Construct sealed crossovers, culvert crossing to existing drainage lines and gravel driveways in the east and west.
- Install rural fences and gates for construction safety and site security in the east and west (site
  is currently subject to trespass and illegal dumping of unsuitable soil, rubbish and green
  waste).
- Remove existing illegally dumped rubbish and green waste, strip and remove all vegetation and topsoil from the site, including removal of all roots (topsoil and other unsuitable material to be disposed of off-site or stockpiled for re-use in stabilisation).
- Excavate the site as required to create a level surface.

29 New River Ramble, West Busselton WA 6280 Mobile: 0438 521 419

Email: Aaron@ableplanning.com.au Web: www.ableplanning.com.au AJ Bell [BA URP (Hons)] & KJ Bell trading as Able Planning & Project Management ABN: 64 565 568 362

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- Predrill and install wick (vertical) drains at required spacings, if and where required.
- Install settlement monitoring plates
- Place permanent fill to the required design levels using approved fill, placed and compacted in layers of no greater than 300 mm loose thickness.
- Grade and stabilise fill with either hydro-mulch or appropriate layer of topsoil (hydro-mulch is typical for surcharging so as not to compromise / contaminate fill).
- Remove surcharge fill after required consolidation settlement has been achieved (likely once subdivision approval is granted for residential lots over this western portion), then compact the exposed finished surface level to the required depth.

The subject land is currently unused, save for the park and playground in the east which is to be ceded to the Crown via the recently approved super-lot freehold subdivision approval (WAPC No. 158514). The land will remain unused following works, so no land <u>use</u> class is proposed only <u>works</u> pursuant to Schedule 2, Part 7, clauses 60 and 61 of the *Planning and Development (Local Planning Schemes)* Regulations 2015 (Deemed Provisions).

To enable assessment of the application at hand, please find enclosed in order:

- Completed and signed Schedule 2, Part 11, clause 86(1) of Deemed Provisions application for development approval.
- Record of Certificate of Title 2590/489.
- Feature survey with earlier subdivision design superimposed.
- Scaled site plan showing existing features and proposed works.
- Site plan of proposed works.
- Cross sections of proposed works.
- Pre-works geotechnical investigation report.

The most relevant development assessment criteria for this proposal are those relating to the Wetland area designation pursuant to clause 5.5 of *City of Busselton Local Planning Scheme No. 21* (LPS 21). These provisions / sub-clauses are quoted as follows:

#### "5.5 WETLAND AREA

- 5.5.1 If land the subject of an application for development approval includes land to which this clause applies the development shall, wherever possible, be carried out on that part of the land which is not land identified in a Wetland area.
- 5.5.2 In the case of an application for subdivision or survey strata subdivision, the local government shall not support the application unless each lot to be created and intended to be used for the purpose of the erection of buildings

- includes land on which the buildings are intended to be erected which is not within a Wetland area.
- 5.5.3 Without limiting the local government's ability to grant development approval, the local government may grant development approval for the carrying out of development on land to which this clause applies where it is satisfied that
  - a) the characteristics of the land are different from the general characteristics on which the delineation of the land was based; and
  - there are no other reasonable or practical alternatives in the circumstances.
- 5.5.4 The local government shall not grant development approval for the carrying out of development on land to which this clause applies unless the applicant has satisfied the local government that
  - a) the development is essential for the reasonable economic use of the land, the provision of utility services or to reduce the risk of bushfires;
  - the development is proposed to be carried out in a manner which minimises –
    - (i) visual and scenic impact;
    - (ii) the risk of soil erosion (including erosion by wind);
    - (iii) the risk of water pollution, through increased siltation or otherwise;
    - (iv) the destruction of rare or locally important vegetation systems; and
  - c) appropriate measures are proposed to retain parts of existing vegetation or to landscape the site.
- 5.5.5 The local government may require that a statement of environmental effects be prepared in accordance with Schedule 6 to accompany an application for development approval required by this clause to enable the local government to consider fully the environmental effects of the proposed development.
- 5.5.6 In determining an application for development approval required by this clause, the local government must consider
  - a) advice on the proposal as may be provided by the Department of Parks and Wildlife, the Department of Water and the Water Corporation;
  - b) the environmental effects of the proposed development, including the effect of the proposed development on –

- (i) the growth of native plant communities;
- (ii) the survival of native wildlife populations;
- (iii) the provision and quality of habitats for both indigenous and migratory species; and
- (iv) the surface and groundwater characteristics of the site on which the development is proposed to be carried out and of the surrounding area, including acidity, salinity and water quality;
- whether feasible alternatives to the proposed development (either on other land or by other means) exist and, if so, the reasons given for choosing the proposed development;
- whether adequate safeguards and rehabilitation measures have been, or will be, taken in respect of the effect of the proposal on the wetland; and
- e) the public interest (if any) in the carrying out of the proposal compared with the public interest in the preservation of the wetland."

The following responses are provided in response to the above provisions, in order:

- In respect to clause 5.5.1, the land the subject of this development approval application is identified for residential development on the Broadwater Structure Plan – Precinct No. 1 and LPS 21 map, a decision arrived at following extensive community consultation, assessment and approval processes. Further, it should be recognised that the Western Australian Planning Commission (WAPC) previously granted conditional subdivision approval for a 17-lot subdivision over this western portion of what was then Lot 9001 (WAPC No. 12627), now Lot 9003.
- 2. With regards to clause 5.5.2, it should be recognised that this is not an application for freehold or survey strata subdivision. This is an application for development approval to the local government, hence this clause does not apply.
- 3. On clause 5.5.3, the subject portion of land has been highly disturbed due to historical clearing and grazing, and over more recent years, the illegal dumping of unsuitable soil, rubbish and green waste, hence it has no characteristics that resemble the wetland characteristics on which the delineation of the land was based (noting the land is only identified as Multiple Use under the Department of Biodiversity, Conservation and Attraction's geomorphic data set, where it can be developed). In addition, the planning framework dictates that there are no reasonable or practical alternatives in the circumstances, other than to develop the land and properly round-off the residential interface to the New River / Broadwater wetland systems.

- 4. In respect to clause 5.5.4, the development
  - is essential for the reasonable economic use of the land (in accordance with the established planning framework), the provision of utility services and reducing the risk of bushfires to existing surrounding dwellings;
  - b) will be carried out in a manner that minimises
    - visual and scenic impact (the development site is obscured from view from existing dwellings by existing rear fences and vegetation in the Broadwater Boulevard verge and that vegetation to be retained in subject property itself);
    - (ii) risks of soil erosion by wind and water (appropriate grading and stabilisation measures will be undertaken);
    - (iii) risks of water pollution (works will be undertaken in drier months in accordance with construction management plan to reduce siltation and turbidity);
    - (iv) destruction of rare or locally important vegetation systems (only a few sporadic trees need to be cleared, the remainder is weeds and grasses); and
  - c) accords to the structure plan, zoning under LPS 21 and current / future conditions of subdivision approval that provide the strategic and statutory mechanisms to retain the existing vegetation outside the development area for further enhancement and ceding of such land in the Crown as recreation and conservation reserves.
- 5. With regards to clause 5.5.5, and as already described, the site is heavily disturbed, hence there is no need for a statement of environmental effects. Such position is consistent with the WAPC's decision to approve the super-lot freehold subdivision approval (WAPC No. 158514), an approval that requires clearing and filling of land within a LPS 21 designated Wetland area to the east, without the need for a prior environmental assessment.
- 6. On 5.5.6, it should be noted that this proposal has less environmental effects, especially as few trees will be cleared in the fill area, and certainly much less than the current freehold subdivision (WAPC No. 158514) that the WAPC approved following consultation with Department of Biodiversity, Conservation and Attractions. There are also no risks to surface and groundwater, or to native plant and wildlife communities / populations and their habitat. Further, it has been demonstrated that there are no feasible alternatives to the proposed development due to the established planning framework, which also provides the trade-off of ensuring adequate safeguards and rehabilitation measures will be undertaken. Finally, in respect to public interest, surrounding owners / residents and the public should be receptive to this proposal, as it is a positive step toward the eventual residential subdivision (including drainage, roads, paths, lighting etc.) and creation of the conservation reserve surrounding. Such is a planned outcome and proper rounding off of this Broadwater development precinct and one that brings the land into management and order.

It is trusted the City of Busselton agrees with the above assessments.

May the City please forward an invoice in the name of the landowner company for payment of the requisite fee(s).

Should you require any further information or have any questions in the interim, please do not hesitate to contact the undersigned.

Yours faithfully

**DIRECTOR** 

**ABLE PLANNING & PROJECT MANAGEMENT** 

2 August 2021

Enc. As listed on page 2.

CC. Client company directors



### **Report on**

# GEOTECHNICAL STUDY PROPOSED RESIDENTIAL SUBDIVISION LOT 9003 BROADWATER BOULEVARD BROADWATER

#### Submitted to:

Broadwater Boulevard Pty Ltd

www.galtgeo.com.au 50 Edward Street OSBORNE PARK WA 6017 T: +61 (8) 6272-0200

22 April 2020

Document Set ID: 4680913 Version: 1, Version Date: 06/08/2021

J2001012 002 R Rev0



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APPENDIX A: SUPPLIED INFORMATION

APPENDIX B: SITE PHOTOGRAPHS

APPENDIX C: CONE PENETRATION TEST RESULTS

APPENDIX D: UNDERSTANDING YOUR REPORT



#### 1. INTRODUCTION

This report presents the outcomes of Galt Geotechnics Pty Ltd's (Galt's) geotechnical study for the proposed residential subdivision at Lot 9003 Broadwater Boulevard, Broadwater ("the site"). The location of the site relative to the surrounding area is shown on Figure 1, Site and Location Plan.

#### 2. SITE DESCRIPTION AND PROPOSED DEVELOPMENT

The site is 7.9 ha, approximately rectangular and bounded by Broadwater Boulevard to the north, some residential developments to the north-east and north-west and undeveloped swamp/marsh to the south.

The site surface level ranges from RL 0 m AHD at the east to RL 3 m AHD at the centre of the site. Aerial imagery indicates that the site is currently undeveloped, with marsh/standing water at the east and a few cleared tracks through the site. Historical aerial imagery indicates that the site has not previously been developed.

We understand that the proposed development comprises a residential subdivision of approximately 4.4 ha of the site into:

- ◆ 34 single residential lots;
- ♠ a public open space (POS);
- a drainage easement at the north; and
- associated access roads.

The concept subdivision plan prepared by Harley Dykstra indicates that the subdivision works will be limited to the north of the site. The area is shown on the subdivision concept plans presented in Appendix A. The balance of the site will be retained as wetland and public park.

The final lot levels (i.e. any cut-fill proposed) is not included or has not been finalised yet. We assume that 1-2 m of net fill will be placed at the site.

#### 3. PREVIOUS STUDIES

A due diligence report by Harley Dykstra (Ref: 21739-B) dated 28 November 2018 has been supplied to us. Attachment D of the report presents a geotechnical investigation report completed by A.L. Technologies in 2004 (Ref: 60-7570). The works within the proposed development area comprised:

- excavation of test pits at 6 locations extending to depths of between 2 m and 3 m;
- drilling of boreholes at 2 locations extending to a depth of 10 m;
- laboratory testing on soil samples; and
- ❖ settlement/consolidation trials at 2 locations.

There is previous test data that appears to have been undertaken by that is not presented in the report. CPT data is only presented for two of the tests undertaken (P15 missing).

The subsurface conditions at the site were summarised as comprising:

- TOPSOIL: Silty CLAY (CI) soft to firm, dark brown, medium plasticity with thick grass and root zone extending from 0.2 m to 0.45 m depth; overlying
- SAND (SP) loose to very loose, light grey/brown and/or layers of orange/red/brown sand containing shell grit, usually associated with a strong organic odour, extending to depths of between 1.5 m to 3.0 m depth; overlying

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- ORGANIC CLAY (OH) soft to firm and firm to stiff, dark grey/brown, high plasticity with organic fibre throughout, occasional lenses of fine-grained sand, thicknesses found to vary from 1.2 m to 2.0 m; overlying
- Sandy CLAY (CH) firm to stiff and stiff to hard, light grey and yellow/brown, high plasticity, thicknesses found to vary from 1.5 m to 1.8 m; overlying
- Clayey SAND (SC) medium dense to dense, grey and grey and yellow/brown, low to medium plasticity fines, thicknesses found to vary from 1.3 m to in excess of 3.0; overlying
- SAND (SP) or inferred LIMESTONE dense, grey, usually encountered below a depth of 6.5 m to 8.0 m and is slightly cemented.

The fieldwork was undertaken in November 2003, and groundwater was encountered at depths of between 0.9 m and 1.7 m in the test pits, with approximate elevations of around RL -1.2 m AHD to RL -0.3 m AHD.

Two settlement plates were installed near the centre of the site and surcharged with around 1.65 m of stripped topsoil (~30 kPa surcharge). After a period of around three months total settlement/consolidation was measured to be around 80-90 mm.

Based on their fieldwork and laboratory testing, A.L. Technologies estimated that the worst-case settlement under around 2 m of fill would result in settlement/consolidation of up to 370 mm. Given this, they recommended surcharging the site with 2 m of fill for a period of 14 months.

The various relevant supplied information referenced above is presented in Appendix A, Supplied Information.

We previously carried out a preliminary review of the available data, the outcomes of which are reported in our technical memorandum J2001012 001 TM Rev0, dated 19 February 2020, where we recommended that further investigation was carried out.

#### 4. PROJECT OBJECTIVES

The objectives of the study were to:

- ♦ provide a further assessment of the thickness and extent of the soft/organic fill at the site; and
- provide site preparation recommendations to enable construction of the proposed development.

#### 5. FIELDWORK

Fieldwork was carried out on 29 March 2020 and comprised:

cone penetration tests (CPTs) at 12 locations (CPT01-CPT12) extending to depths of between 6.2 m and 9.8 m.

#### General

An engineering associate from Galt selected and positioned the test locations and observed the CPTs. The test locations were positioned using a dGPS typically accurate to within 0.01 m. The fieldwork was carried out in general accordance with AS1726-2017 "Geotechnical site investigations".

The test locations are shown on Figure 1, Site and Location Plan and details are summarised in Table 1. Photographs of the site taken during the fieldwork are presented in Appendix B, Site Photographs.

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**Table 1: Summary of Tests** 

Test Name	Test Depth (m)	Depth to Groundwater (m)	Reason for Termination	Stratigraphy <sup>2</sup>
CPT01	9.8	1.3		
CPT02	9.8	1.2		
CPT03	8.9	0.3		
CPT04	8.7	0.4		
CPT05	8.7	1.3		
CPT06	6.2	0.9	Tauaat dauath4	SAND/Clayey SAND overlying ORGANIC/SENSITIVE
CPT07	7.6	1.3	Target depth <sup>4</sup>	FINE-GRAINED SOIL overlying SAND / Clayey SAND
CPT08	7.2	1.2		
CPT09	8.2	1.1		
CPT10	9.2	DT <sup>3</sup> 3.1		
CPT11	6.2	0.4		
CPT12	7.2	DT 0.8		

Notes: 1. NE – Not encountered within investigated depth.

- 2. Stratigraphy from CPTs inferred from Robertson et al. (1986)
- 3. DT Dry to indicates CPT hole collapse back to depth after removal of CPT probe.
- 4. CPTs were extended until bottoming out of the soft/organic layer.

#### **Cone Penetration Tests**

Cone penetration tests (CPTs) were undertaken using a 19-tonne tracked CPT rig supplied and operated by Probedrill Pty Ltd. The testing was undertaken in accordance with AS 1289.6.5.1. The results of the CPTs are presented in Appendix C, Cone Penetration Test Results along with a method of interpretation proposed by Robertson et al (1986)<sup>1</sup>.

#### 6. SITE CONDITIONS

#### 6.1 Geology

The Busselton Sheet of the 1:50,000 scale Western Australia Geology Series map indicates that the site is underlain by two geological units:

- At the northern portion of the site CALCAREOUS SAND, described as: "white, medium grained, rounded quartz and shell debris, well sorted, of eolian origin".
- At the southern portion of the site SILT, described as: "brownish grey, calcareous in part, soft, some fine sand and shell debris in places, minor clay content of estuarine origin".

The findings of our investigation and review of previous data generally indicates that the site geology is complex and is not appropriately characterised by the geology map.

#### 6.2 Subsurface Conditions

Based on the historical borehole and CPT data and the results of our CPTs, the subsurface conditions at the site are quite variable, but can be summarised as comprising:

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<sup>&</sup>lt;sup>1</sup> Robertson, P.K., Campanella, R.G., Gillespie, D. and Grief, J. (1986) "Use of Piezometer Cone Data".



- SAND (SP) / Clayey SAND (SC) loose to very loose, light grey/brown and/or layers of orange/red/brown sand containing shell grit, usually associated with a strong organic odour, extending to depths of between 2 m to 4.0 m depth; overlying
- ORGANIC CLAY (OH) / SENSITIVE FINE-GRAINED SOILS generally soft, dark grey/brown, high plasticity with
  organic fibre throughout, occasional lenses of fine-grained sand, thicknesses found to vary from 1.0 m to 4.3 m;
  overlying
- Clayey SAND (SC) / Sandy CLAY (CH) medium dense to dense, light grey and yellow/brown, high plasticity, thicknesses found to vary from 1.5 m to 2 m; overlying
- SAND (SP) or inferred LIMESTONE medium-dense and dense, grey, usually encountered below a depth of 6.5 m to 8.0 m and is slightly cemented.

We encountered only sand to the maximum investigated depth of 9.8 m. We also note that the there is a layer of topsoil generally described as a silty sand present at the ground surface to a depth of up to around 0.4 m.

#### 6.2.1 Soft/Organic Soil

Based on the CPT data, we have inferred the depth and thickness of the soft organic material. This is presented in Table 2

Depth to Top of Soft/Organic Depth to Bottom of **Estimated Thickness of** Test Material (m) Soft/Organic Material (m) Soft/Organic Material (m) Name CPT01 2.3 3.3 1.0 4.5 1.4 CPT02 3.1 5.5 3.3 CPT03 2.2 CPT04 4.6 2.5 2.1 7.0 3.5 CPT05 3.5 5.7 3.4 CPT06 2.3 4.3 CPT07 2.2 6.5 5.0 3.0 CPT08 2.0 CPT09 6.3 4.2 2.1 CPT10 4.0 8.2 4.2

**Table 2: Summary of Encountered Soft/Organic Material** 

Contours showing the estimated thickness of and depth to the soft/organic material is shown on Figure 2. Figures 3A and 3B show typical geotechnical sections including the profile of the soft material.

5.2

6.1

#### 6.3 Groundwater

2.2

2.5

CPT11

CPT12

We are not aware of any publicly available groundwater data for the site. We encountered groundwater at depths of between 0.3 m and 1.3 m below ground at the time of our investigation (end of Summer 2020). We anticipate that the groundwater will be nearer to the surface at the end of winter.

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3.0

3.6

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#### 7. GEOTECHNICAL ASSESSMENT

#### 7.1 Site Classification

We have assessed the site in accordance with AS 2870-2011 "Residential Slabs and Footings" which defines the site classes as summarised in Table 3.

Table 3: Summary of Site Classifications (AS 2870-2011)

Class	Description	Characteristic Surface Movement (y <sub>s</sub> )
А	Most sand and rock site with little or no ground movement from moisture change	Not Defined (typically <5 mm)
S	Slightly reactive clay sites with only slight ground movement from moisture changes	0 – 20 mm
М	Moderately reactive clay sites, which may experience moderate ground movements from moisture change	20 – 40 mm
H1	Highly reactive sites, which may experience high ground movements from moisture change	40 – 60 mm
H2	Highly reactive sites, which may experience very high ground movements from moisture change	60 – 75 mm
E	Extremely reactive sites, which may experience extreme ground movements from moisture change	>75 mm
Р	Sites which include soft soils, such as soft clay or silt or loose sands; landslip; mine subsidence; collapsing soils; soils subject to erosion; reactive sites subject to abnormal moisture conditions or sites which cannot be classified otherwise	Not Defined

We consider that a site classification of "Class P" is appropriate for the site in its current state due to the presence of underlying soft organic soils.

We consider that improvement of the site to a "Class S" site will be possible if remediation of these soils is undertaken.

#### 7.2 Ground Improvement Options

We consider that the following ground improvement options suitable for improving the site to facilitate construction of the proposed residential development:

- Surcharge loading with or without wick drains (wick drains preferred);
- ♦ Stone columns;
- Deep soil mixing; and
- ♦ Controlled modulus columns.

Excavation and replacement was previously considered as an improvement option, and may still be viable, but based on the 'worst' areas of the site, this would comprise excavation of 4 m of soft soil at a depth of 4 m (i.e. an 8 m excavation), with the associated soil handling, treatment and dewatering requirements.

We understand that surcharge loading of the site is the preferred option for ground improvement at the site.

The benefit of using wick drains is that it creates a shorter drainage path for groundwater being expelled from compressible layers and accelerates the consolidation, such that the required consolidation can be achieved in a shorter time than could be achieved without wick drains.

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#### 7.3 Consolidation Assessment

#### 7.3.1 Existing Laboratory Data

Based on a review of the available laboratory data and the results of our field investigation, we have used the following parameters for the soft/organic layer in our assessment:

- ♦ Unit Weight: 16 kN/m³
- Poisson Ratio: 0.2
- ♦ Compression Index, C<sub>c</sub>: 1.31 2.02
- ♦ Re-compression Index, C<sub>r</sub>: 0.20 0.47
- ★ Coefficient of Volume Compressibility, m<sub>v</sub>: 2 x 10<sup>-3</sup> m<sup>2</sup>/kN
- Coefficient of consolidation, C<sub>V</sub>: 0.1 m<sup>2</sup>/mon − 0.4 m<sup>2</sup>/mon
- ❖ Pre-consolidation stress, P<sub>c</sub>: 50 kPa 70 kPa

#### 7.3.2 Assumptions

The following assumptions have been made:

- the total thickness of compressible material ranges from 1.5 m to 4.5 m thick (soft clay and organic clay);
- the maximum imposed pressure of future residential dwellings will be 20 kPa (the average pressure under footprint, not footings);
- the horizontal permeability has been assumed to be the same as the vertical permeability.

#### 7.3.3 Cases

The following cases have been assessed for both the 1.5 m and 4.5 m thick soft layers:

- ◆ Case 1 No wick drains;
- ♦ Case 2 Install wick drains on 1.5 m grid; and
- ♦ Case 3 Install wick drains on 1.0 m grid.

#### 7.3.4 Results

A summary of the different surcharging and wick drain options is presented in Table 4. Note that the 'surcharge fill thickness' is in addition to a permanent fill thickness of 2 m.

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**Table 4: Summary of Required Surcharge Fill Thicknesses** 

Case	Permanent Fill Thickness (m)	Thickness of Compressible Material (m)	Surcharge Fill Thickness (m)	Wick Drain Spacing (m)	Estimated Duration for Surcharge Fill Placement	Estimated Primary Consolidation (mm)
		1.5	4.0		6 months	200-500
	2.0	4.5	17.6			
		1.5	2.0*		12 months	
		4.5	8.7			
1		1.5	2.0*	-	18 months	
1		4.5	5.9			
		1.5	2.0*		24 months	
		4.5	4.4			
		1.5	2.0*		36 months	
		4.5	2.9			
	2.0	1.5		1.5	6 months	
		4.5				
2		1.5			12 months	
2		4.5				
		1.5			18 months	
		4.5	2.0*			
	2.0	1.5	2.0	1.0	6 months	
		4.5			6 IIIOIILIIS	
3		1.5			12 months	
3		4.5				
		1.5			18 months	
		4.5			10 1110111115	

**Notes:** \* 2 m is considered the minimum required thickness of surcharge fill based on the loss of material during the consolidation process. Where 2.0 m is the required minimum thickness, this may be reduced to 1.5 m within road reserves.

With or without wick drains, there is still an expected secondary consolidation component, estimated to be around 5-10% of the primary consolidation. This will lead to movements of around 20 mm over a period of around 10 years.

#### 7.4 Surcharging Recommendations

Based on the results of the consolidation assessment, we consider that surcharging with wick drains is the preferred option because:

- the total required volume of surcharge fill is significantly decreased; and
- the variability in the required thickness of surcharge fill is significantly decreased.

If surcharging without wick drain is undertaken, then the required surcharge thicknesses will need to be assessed across the site based on the variability in thickness, depth and proposed site levels.

Any area that does not receive the <u>full height</u> of the required surcharge would not be considered part of the area classified as "Class S" and would be "non-developable". Either these areas will need to be non-developable, or the surcharge embankment will need to extend to accommodate this.

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#### 7.5 Site Preparation

#### 7.5.1 Preliminary Works

Prior to construction of a surcharge embankment or installation of wick drains, the following measures should be undertaken:

- Strip and remove all vegetation and topsoil from the site, including removal of all roots. Dispose off-site or stockpile for re-use in non-structural areas.
- Excavate the site as required to create a level surface.

We recommend that this is done at the end of summer when the groundwater levels are at their lowest, similarly we also recommend that the site is not <u>left</u> at the low level before winter to prevent ponding of water on the surface of the site, where possible.

#### 7.5.2 Surcharging

- If wick drains are to be used, install the wick drains at the required spacing. It is noted that predrilling of wick drain locations may be required.
- After installation, cut off any excess length of wick drains above the surface level, so that the top of the wick drains are level with the exposed surface.
- Install settlement monitoring plates (see Section 7.10).
- Place permanent fill to the required design levels using approved fill (see Section 7.7), placed and compacted (refer Section 7.6) in layers of no greater than 300 mm loose thickness.
- Place surcharge fill to the required design levels using approved fill (see Section 7.7) placed and compacted (see Section 7.6) in layers of no greater than 300 mm loose thickness.

We note that there is a slopes stability/bearing failure risk in building steep embankments on weak foundation soils. Given that the upper ~2 m of the soil at the site is generally relatively competent, we do not regard this risk as high but there is a chance that edge slumping could occur with rapid filling of the site if bearing failure of the underlying soil occurs. This has the potential to encroach on adjacent lots that are lower than the subject site. This should be borne in mind when filling. We can provide further specific advice if this is a concern.

#### 7.5.3 After Surcharging

- Remove surcharge fill after the required consolidation settlements have been achieved. We note that the consolidation of the underlying clayey/organic soil will mean that some of the surcharge fill is 'lost', i.e. around 200 mm to 500 mm of the surcharge fill will not be recovered and will form part of the permanent fill at the site once consolidation has occurred.
- Compact the exposed finished surface level in accordance with Section 7.6 to a depth of at least 0.9 m below the finished surface level.

#### 7.6 Compaction

Approved granular fill must be compacted using suitable compaction equipment to achieve a dry density ratio of at least 95% MMDD (maximum modified dry density) as determined in accordance with AS 1289 5.2.1.

Where sand is used as fill and the Perth sand penetrometer (PSP) is used for compaction control, the following minimum PSP blow counts may be assumed to correlate to the required dry density ratio of 95% MMDD:

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♦ Depth range 0 m to 0.15 m: ◆ Depth range 0.15 m to 0.45 m: 8 blows ◆ Depth range 0.45 m to 0.75 m: 10 blows

♦ Depth range 0.75 m to 1.05 m: 12 blows (or 6 blows for depth range 0.75 m to 0.9 m).

If difficulties are experienced in achieving the required blow count, an on-site PSP calibration should be undertaken to determine the site-specific blow count correlating to the required dry density ratio.

Over-excavation and replacement of loose materials must be done where the minimum dry density ratio cannot be achieved.

After compaction, verify that the required level of compaction has been achieved by testing to a minimum depth of 0.9 m:

- On each lift of fill on a 40 m grid;
- At each spread footing location;
- at 15 m centres along gravity retaining wall footings and strip footings (where present); and
- ♦ at 10 m centres below on-ground slabs and pavements.

Fill must be placed in horizontal layers of not greater than 0.3 m loose thickness. Each layer must be compacted by suitable compaction equipment, and carefully controlled to ensure even compaction over the full area and depth of each layer.

Care will need to be taken when compacting in the vicinity of existing structures. This is particularly important if vibratory compaction is being carried out. Tynan (1973)<sup>2</sup> provides assistance with the selection of compaction equipment for use adjacent to structures. Of particular concern are the future retaining walls and the nearby existing houses/buildings.

Large compaction equipment (self-propelled vibrating rollers, etc.) must not be used within 2 m behind retaining walls. Hand compaction plant must be used.

#### 7.7 **Approved Fill**

Imported granular fill must comply with the material requirements as stated in AS 3798-2007, "Guidelines on Earthworks for Commercial and Residential Developments". Sand fill must comprise clean sand that is free of organic matter and have a fines content of less than 5%.

Clean sand fill (no demolition debris, <2% organics, <5% fines) is recommended for use in the top 1 m of the site, mainly from an aesthetic and construction perspective, however also from a permeability aspect.

Any organic-rich sand or sand containing significant proportions of fines (material less than 0.075 mm in size) must not be used.

Where doubt exists, a geotechnical engineer must be engaged to inspect and approve the use of potential fill materials.

#### **Earth Retaining Structures**

We note that retaining walls may be required to accommodate lot level differences and the height of the permanent fill and the surrounding natural surface.

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Tynan (1973) Ground Vibration and Damage Effects on Buildings, Australia Road Research Board, Special Report No. 11.



Retaining structures may be designed in accordance with AS 4678 (2002) "Earth Retaining Structures". We recommend that all retaining walls at the site be backfilled with free-draining fill, e.g. sand (imported free draining sand fill with less than 5% fines).

For the design of retaining structures, the parameters in Table 5 are considered appropriate for compacted sand backfill behind retaining walls.

**Table 5: Retaining Wall Geotechnical Design Parameters** 

		Angle of Internal Friction (deg.)	Wall Friction = 0°		Wall Friction = 0.5Φ	
Soil Type	Bulk Density (kN/m³)		of Active Earth Pressure,	Coefficient of Passive Earth Pressure,	Coefficient of Active Earth Pressure,	Coefficient of Passive Earth Pressure,
			Ka	К <sub>р</sub>	Ka	К <sub>р</sub>
Compacted in situ sand or sand fill	18	34	0.28	3.5	0.25	5.7

Notes:

- 1. Earth pressure coefficients are provided in this table for conditions of zero friction between the wall and the soil and with wall friction of  $0.5\Phi'$ .
- 2. A horizontal ground surface behind the wall has been assumed.
- 3. The retaining wall designer should make an independent assessment of the parameters appropriate to the construction method to be used, including alternative values of wall friction.

Compaction plant can augment the lateral earth pressure acting on retaining walls. Hand operated compaction equipment is recommended within 2 m of any retaining walls to minimise compaction pressures.

It is important to note that some ground movement will occur behind any soil retaining system, including gravity retaining walls.

Retaining walls can move and rotate under imposed soil loading resulting in settlement behind the wall. This must be considered in the design and during construction of the retaining walls in order that adjacent properties are not adversely affected. Particular care should be exercised when forming excavations so as not to affect neighbouring properties. Account must be taken of the effect of both temporary and permanent works on neighbouring properties. Anchoring or strutting of retaining walls may be required.

We note that retaining walls built over weak soils may be prone to settlement without appropriate founding methods, such as piles or ground improvement. Consideration should be given to the use of reinforced footings and/or construction joints to minimise potential damage to walls from ongoing settlements.

Detailed design of retaining structures should be undertaken using methods appropriate to the proposed retention system.

#### 7.9 Pavement Subgrades

Where design of flexible pavements is undertaken, a subgrade California bearing ratio (CBR) of 12% may be assumed for pavement thickness design. This CBR assumes that the site is raised with approved fill (as discussed in Section 7.5) and compacted (as discussed in Section 7.6) in pavement subgrade areas and provided that the pavement subgrade remains is designed to drain.

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### 7.10 Settlement Monitoring

Settlement monitoring must be undertaken on an ongoing basis during the earthworks and surcharging to determine when sufficient consolidation of the compressible material has been achieved. We consider this should include as a minimum:

- ♦ Installation of settlement monitoring plates at a minimum of 20 locations across the site.
- ♦ Vibrating wire piezometers at a minimum of two locations.

Monitoring locations are to be nominated by Galt, with the settlement plates to be installed prior to the bulk fill earthworks.

Settlement data should be provided to Galt for review, with the surcharge to be removed only once approval has been given by Galt. Settlement monitoring will depend on the specific regime proposed, but level survey on a fortnightly to monthly basis should be assumed.

We would be happy to discuss a construction monitoring / testing regime if required.

### 8. CLOSURE

We draw your attention to Appendix D of this report, "Understanding your Report". The information provided within is intended to inform you as to what your realistic expectations of this report should be. Guidance is also provided on how to minimise risks associated with groundworks for this project. This information is provided not to reduce the level of responsibility accepted by Galt, but to ensure that all parties who rely on this report are aware of the responsibilities each assumes in so doing.

**GALT GEOTECHNICS PTY LTD** 

Sean Coffey

**Geotechnical Engineer** 

Owen Woodland CPEng Geotechnical Engineer

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## **Figures**

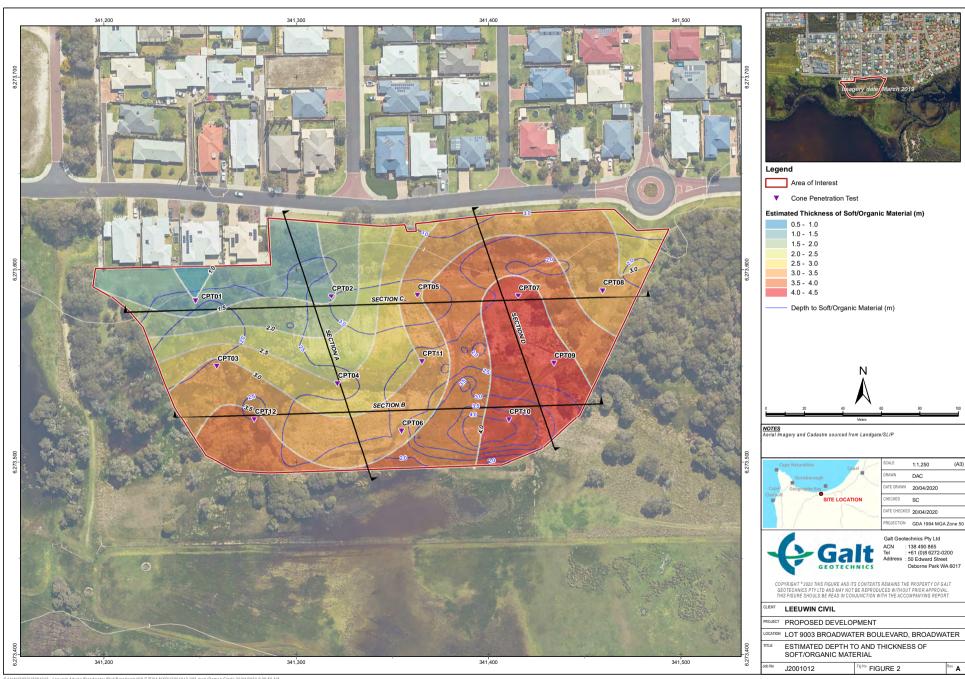
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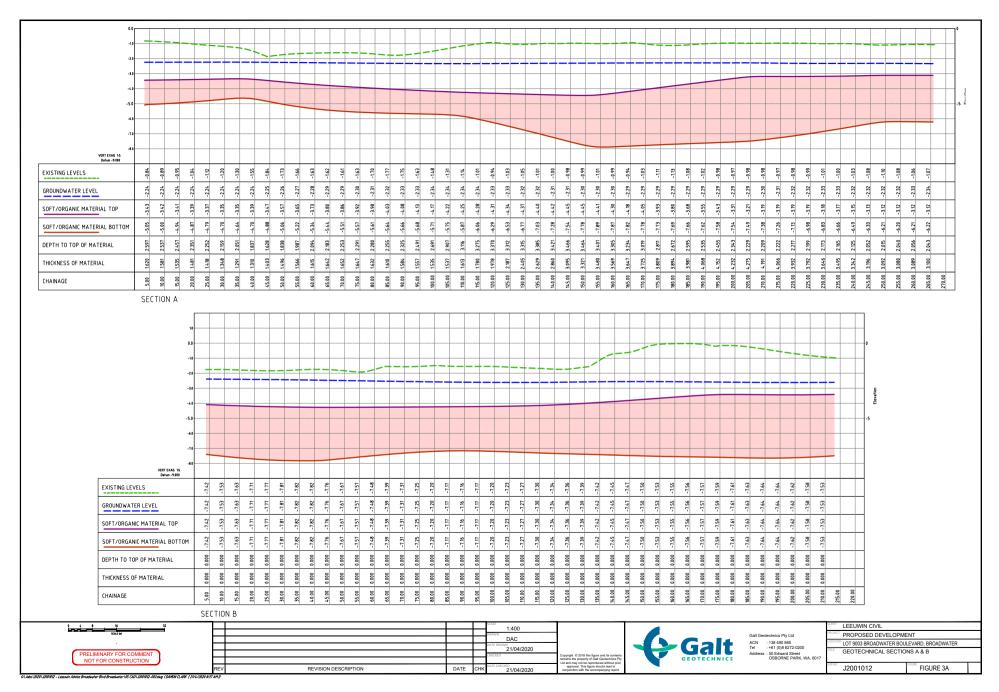
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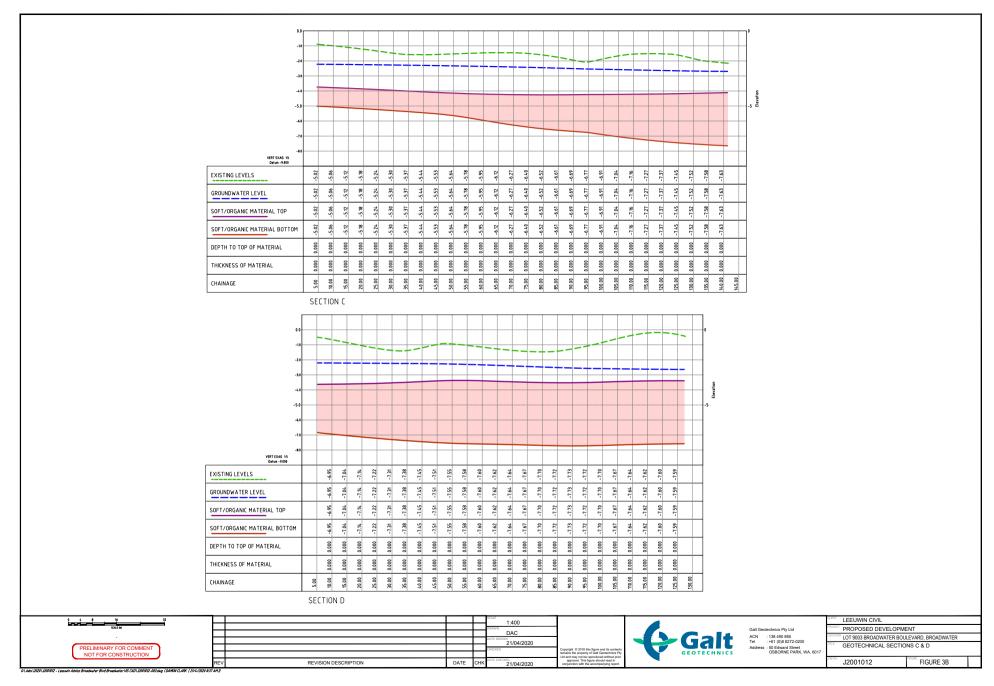
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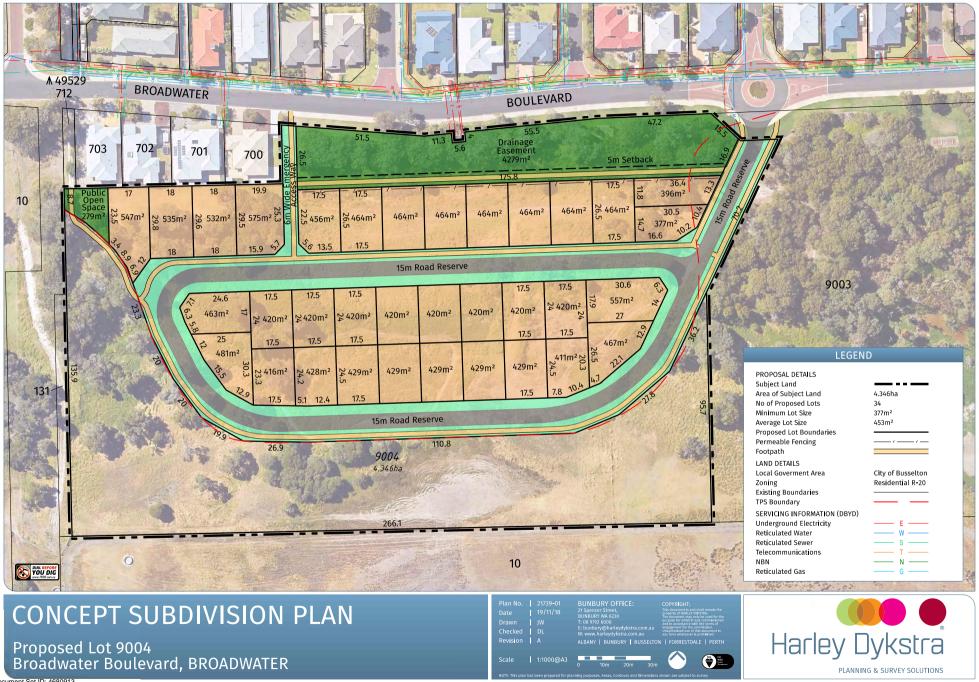




# **Appendix A: Supplied Information**

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is 3 bots included?

Report on Geotechnical Investigation Area "D" of the Ibis Garden Estate for Wood & Grieve Engineers

> Project No: 60-7570 23 February 2004

A Division of Western Geotechnics Pty Ltd (ABN 91 105 324 436) 36 Railway Parade, Welshpool, WA 6106 (PO Box 219, Bentley, WA 6102) Telephone: +61 8 9458 4300 Facsimile: +61 8 9458 3700



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  - 3.5 **Laboratory Test Results**
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  - 4.2 Area "D"
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TP29 showing Broadwater in background

Plate 2: View to West of Area "D" looking from slashed area in front of TP29

showing paleochannel area and large trees concentrated towards

the western boundary of the site

- Table 1: Depth of Ground Water Noted
- Table 2: Soil Profile Based on P15
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- Table 6: Predicted Primary Settlement (mm)
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- **Appendix 1:** Notes Relating to this Report
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Appendix 6: EFCPT Results

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### 1.0 INTRODUCTION

This report presents the results of a geotechnical investigation carried out on Area 'D' of the lbis Garden Estate (Stage 1), formerly known as Broadwater Estate (Stage 4). The report also includes a review of the geotechnical report provided for the entire estate by Soil and Rock Engineering Pty Ltd dated 23 October 2003.

The work was commissioned by Mr. Darren Pesich of Wood and Grieve Engineers Pty Ltd in a facsimile dated 3/11/03.

During the course of the field investigation Wood and Grieve Engineers instructed our Mr. Peter Nagy to install settlement plates in Area 'C' for future monitoring in accordance with the recommendations contained in the Soil and Rock Engineering report. Based on the drilling results at hand it was decided to install the plates in Area 'D' where it was considered more appropriate.





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### 2.0 SCOPE OF WORK

### 2.1 Investigation of Area 'D'

- Electric Friction Cone Penetration Testing (EFCPT) at 3 locations within the area.
- Drilling of 2 test boreholes to a typical depth of 10 metres in areas where deep, compressible soils were encountered by the EFCPT probes.
- Excavation of 6 test pits to examine the surface soils and groundwater levels in the area.
- Construction and installation of two settlement plates to monitor settlement characteristics over a proposed trial embankment area filled to a height of 3.0 metres above existing site levels. A monitoring program was detailed in a fax addressed to Mr. Darren Pesich dated 11/12/03
- Laboratory testing program of disturbed and undisturbed samples to assess Particle Size
  Distribution, Atterberg Limits, Particle Density, Organic Matter content and settlement
  characteristics of materials encountered.
- Analysis of data and issue of an engineering report with recommendations on appropriate
  ground improvement techniques to allow low cost residential development, approximate
  delineation of site classification zones within area "D" based on the implementation of the
  recommended ground improvement, recommendations on earthworks construction and
  possible constraints.

## 2.2 Review of Soil and Rock Engineering Pty Ltd Report

The report dated 23 October 2003 was reviewed in its entirety and the findings listed under the pertinent areas of site classification given in the report as Areas "A", "B", "C" and "D". A revised plan of the subdivision modifying the extent of these areas and their classification is presented as Figure 6.0 in Appendix 3.

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#### 3.0 **INVESTIGATION RESULTS**

#### 3.1 Site Description

Area "D" represents the southernmost and lowest lying area of the development closest to the Broadwater. At the time of the investigation the area had been partly slashed and access to a backhoe was available around the entire site. Access for the EFCPT vehicle and drilling rig was restricted to the upper levels of the site, each side of a table drain, which ran from west to east across the centre of the area.

The site was heavily vegetated with long grass and large trees towards the western end of the area. Topographically, the site is typical of a paleochannel of estuarine deposit associated with the formation of the adjacent Broadwater.

#### 3.2 Soil Profiles

The soils profiles encountered in the test pits, test boreholes and those assessed from the EFCPT results showed considerable variation in material type, thickness and distribution over the site area. The area designated as Area "D" comprises five basic soil units as described below.

grass and root zone extending from 0.20m to 0.45m depth.

SAND SAND (SP), loose to very loose, light grey/brown and/or layers of

orange/red/brown sand containing shell grit, usually associated with a strong organic odour. Found to vary from 1.5m to 3.0m in depth.

ORGANIC CLAY Organic CLAY (OH), soft to firm and firm to stiff, dark grey/brown,

high plasticity, with fine organic fibre throughout, occasional lenses of fine grained sand. Thicknesses were found to vary from 1.2m to 2.0m.

SANDY CLAY Sandy CLAY (CH), firm to stiff and stiff to hard, light grey and

yellow/brown, high plasticity. Thicknesses were found to vary from

1.5m to 1.8m.

**CLAYEY SAND** Clayey SAND (SC), medium dense to dense, grey and grey and

yellow/brown, low to medium plasticity fines. Thicknesses were found to vary from 1.3m to in excess of 3.0m unless underlain by dense

SAND (SP) or Limstone.

SAND SAND (SP), dense, grey. Usually encountered below a depth of 6.5m

to 8.0m and is slightly cemented.

Test locations are identified in the Site Plan (Figure 1.0) attached.

Full descriptions of the soil profiles encountered are presented on the attached test pit and borehole record sheets in Appendix 2. Inferred geological cross-sections based on the test logs are presented as Figures 2.0, 3.0 and 4.0 in Appendix 3.

A contour plan showing the thickness of compressible soils within Area "D" is presented as Figure 5.0 in Appendix 3.

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#### 3.3 Groundwater Levels

Groundwater was encountered as seepage during the excavation of the test pits which typically occurred within the top 0.90m to 1.7m of the surface sands. Groundwater levels were not recorded at the test borehole locations as wash bore drilling techniques were used. Table 1 presents the levels to groundwater noted at the time of investigation. It would be expected that levels would fluctuate with tide levels and seasonal variations in rainfall.

Table 1: Depth to Groundwater Noted

I able I.	Deptil to Groundwater Notet	l	
Test Location	Depth to Groundwater Level (m(	Approx. Surface Level at Test Location (m) AHD	Approx. Groundwater Level (m) AHD
TP26	1.70	0.92	-0.8
TP27	1.60	0.39	-1.2
TP28	1.20	0.70	-0.5
TP29	1.60	1.02	-0.6
TP30	1.40	1.11	-0.3
TP31	0.90	0.43	-0.5
BH1	N/R	1.51	N/R
BH2	N/R	0.71	N/R
P15	N/R	0.56	N/R
P16	N/R	1.93	N/R
P17	N/R	0.84	N/R

Note: Survey data supplied by Mike Riddle Survey and Mapping was used in determining the above levels.

## 3.4 EFCPT Test Results

EFCPT results presented in graphical format are provided in Appendix 6
Tables 2 to 4 summarize the soil/rock profiles determined from the EFCPT tests carried out.

Table 2: Soil Profile based on P15

Layer No.	Depth (m)	Description				
1	0.00-0.30	Topsoil Silty Clay (CI), firm.				
2	0.30-2.20	Sand (SP), loose. Layers of silty clay/clayey sand throughout.				
3	2.20-2.40	Layer of Sand (SP), and seaweed				
4	4.00-5.80	Organic Sandy Clay (CH), firm to stiff.				
5	5.80-10.00	Clayey Sand (SC), dense.				

Table 3: Soil Profile based on P16

Layer No.	Depth (m)	Description
1	0.00-0.50	Topsoil – Silty Sand (SM), medium dense.
2	0.50-2.20	Sand (SP), loose. Layers of silty clay/clayey sand throughout.
3	2.20-2.30	Layer of sand (SP),and seaweed
4	2.30-4.20	Sandy Clay/Clayey Sand (CH-SC), stiff to hard.
5	4.20-7.00	Silty Sand (SM), dense.
6	7.00-10.00	Limestone.

Table 4: Soil Profile based on P17

7 UDIO 7.	CONTROLL	based Off 1 13
Layer No.	Depth (m)	Description
1	0.00-0.20	Topsoil – Silty Clay (CI), firm.
2	0.20-1.60	Sand (SP), loose to medium dense.
3	1.60-2.70	Sand (SP), dense.
4	2.70-4.40	Organic Sandy CLAY (CH), soft to firm.
5	4.40-5.70	Sandy Clay (CH), firm to stiff.
6	5.70-10.00	Sand (SP -SC), dense.

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#### **Laboratory Test Results** 3.5

Laboratory testing carried out on disturbed and undisturbed samples taken during the investigation included the determination of the following parameters.

- Insitu moisture content
- Organic Matter Content (furnace method)
- Particle Size Distribution
- Atterberg Limits
- Soil Particle Density
- One Dimensional Consolidation

All tests were carried out by Western Geotechnics Pty Ltd in their N.A.T.A. registered laboratory to current Australian Standard test procedures documented in AS 1289. Results are presented in the test certificates in Appendix 4 and are summarized in Table 5.

Table 5: Summary of Laboratory Test Results

Loct Location	·		·		
Test Location		H2		H2	
Depth (m)		)-3.45		-4.95	
Description	Organic Cla		Organic CL	.AY (OH),	
	(SC), fine to		high plastic		
	grained, fin	es of high		ium grained	
	plasticity.		sand.		
Insitu Moisture Content (%)	13	32.4	18	0.9	
Organic Matter (%)	. 23	3.4	2:	2.6	
Particle Size Distribution			<u> </u>		
Sieve Size (mm)			Passing		
4.75		00		00	
2.36	9	99	9	9	
1.18	9	96	9	9	
0.600	8	36	9	9	
0.425	8	33	9	98	
0.300	7	77	9	96	
0.150	5	6	8	34	
0.075	3	35	70		
Atterberg Limits					
Liquid Limit (%)	9	3	1	32	
Plastic Limit (%)		31	9	8	
Plasticity Index (%)	1	2	3	4	
Linear Shrinkage (%)	9	.0	16	5.0	
	,				
Soil Particle Density (g/cm³)	2.	37	2.	28	
Consolidation Characteristics				~- <b></b>	
Pre-consolidation Pressure, Pc (kPa)	7	0	7	0	
Compression Index, C <sub>c</sub>	1.4	44		78	
Co-efficient of Secondary Compression, ca		28		36	
Applied Pressure (kPa)	50	100	50	100	
Co-efficient of Consolidation, C <sub>v</sub> (m <sup>2</sup> /yr)	1.3	6.7	1.7	4.2	
Co-encient of Consolidation, C <sub>v</sub> (m /yr)					

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#### 4.0 ENGINEERING ASSESSMENT

### 4.1 Review of Soil and Rock Engineering Pty Ltd Report

The factual data reported by Soil and Rock Engineering Pty Ltd does not appear to support the findings of their report with respect to predicted settlement. This together with allowance for liquefaction induced by earthquake activity has resulted in a potentially overly conservative estimate of predicted settlement which in turn has impacted on the Site Classification.

The Soil and Rock Engineering report subdivides the proposed subdivision into the four following terrain units:-

**Areas A and B** – where anticipated settlements are considered manageable and conventional cut to fill earthworks incorporating shallow raft-type footings for the proposed buildings can be used without excessive risk.

Under section 7.2.1, however, it is recommended that this terrain unit be subjected to HEIC (High Energy Impact Compaction), and in section 7.3, the area is initially classified as "P" and then re-classified as "M" on the basis that 20-40mm of total settlement is considered possible due to organic decay, consolidation of organic and clayey materials and densification of loose sand. In the same section the report goes on to say a final classification would likely be Class "S" or "M" depending on the influence of conventional compaction on the less dense zones encountered at depth. Due to the proximity of existing dwellings to Area B, it was considered more likely that a Class "M" classification would apply for this zone.

#### Comments

It is the view of A.L. Technologies that the data obtained does not support the claim that this terrain unit contains significant depths of compressible organic clay or clayey materials. There would appear to be lenses of sand containing seaweed, however, based on the results of the EFCPT tests carried out by Soil and Rock Engineering Pty Ltd, these lenses are considered thin and exist below the water table where oxidation and decay are unlikely to occur.

It is unsure what benefits would be obtained through the use of HEIC, given that liquefaction induced by earthquake activity is not considered an issue in residential construction according to AS2870 (1996).

From the available data, Areas A and B could be classified as "S" according to AS2870, with a requirement for conventional proof rolling to be carried our prior to the placement of any fill. It should be noted that existing dwellings of low and high set, slab on ground construction, in close proximity to this area are performing quite well under presumably similar ground conditions.

**Area C** – where anticipated settlements are expected to be of the order of 110mm and therefore attracts an "E" site classification. This area is recommended for surcharging with the possibility of reducing the site classification to "M" or "H" after settlement plate monitoring of trial sections.

## Comments

Again, it is believed that a conservative approach has been utilised in the original report by Soil and Rock Engineering Pty Ltd. From the results of the EFCPT, this zone contains up to 0.5m thickness of compressible organic materials comprising mostly of clayey sand. The report incorrectly associates the derivation of the site classification with total settlements when differential settlements should be used. From the available data it is considered unlikely that differential settlements (Y<sub>m</sub> values) in excess of 35mm will occur over a proposed building site except possibly at the southern extremities of the zone (represented by P10, P13).

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Accordingly it can be concluded that Area C, revised as shown on the attached plan (Figure 1) can be assigned a site classification of "H". This is based on the conversion: Characteristic surface movement ( $Y_s$  value) =  $Y_m$  / 0.5 (Where 0.5 is the Walsh Method factor for Edge Heave)

Further reductions in the site classification will only be possible by surcharging the area. This would involve filling the area to the final design height of RL 2.5m (AHD) plus 1.4 metres of additional fill to compensate for future building loads with footings dimensioned for an allowable bearing pressure of 100kPa.

Calculations indicate that a total settlement of around 30mm would be expected for the above general case. Approximately half of the total settlement or 15mm would be expected in long term differential movement. This possible degree of movement indicates an "M" site classification.

**Area D –** Where further work was required to assess the feasibility of future development. An extensive pre-loading scheme was suggested with long periods expected before development could commence. Piling was also recommended as an alternative.

#### Comments

Further investigation of Area D has been carried out and under present conditions this area attracts a Site Classification of "P" because of the presence of relatively deep and highly compressible soft to firm organic clay. A detailed analysis of the findings of the investigation is discussed in the following section. In summary this further investigation has delineated approximate contours of compressible soil thicknesses that will need to be surcharged to achieve a site classification of "S" or "M".

Figure 6.0 in Appendix 3 redefines the subdivision in terms of the various areas discussed above.

## 4.2 Area "D"

Inferred geological cross-sections (Figures 2 to 4) have been interpolated from the results of the investigation to generate an approximation of compressible soil thicknesses within the area. Figure 5.0 shows these thicknesses as contours ranging in thickness from 1.0m to 2.0m. The predicted primary settlement expected from the application of proposed fill to RL 2.50m (AHD) and footings dimensioned for a safe bearing pressure of 100kPa for the range of compressible soil thicknesses encountered during the investigation is presented in Table 6.

Table 6: Predicted Primary Settlement (mm)

	Cottacinoni (IIIII)		
Thickness of Compressible	1m	1.5m	2m
Clay Layer			i
Fill + 100kPa	170	245	340

In addition to the above, varying amounts of secondary compression will occur for the varying thicknesses of compressible materials as a result of long term re-alignment of the soil particles. This phenomenon is also known as "soil creep" and occurs over a very long period of years after the extrusion of excess pore water from the soil by the imposed loads has been completed. Predicted secondary compression for the layer thicknesses given in Table 6 is presented in Table 7.

Table 7: Predicted Secondary Compression (mm)

Table 1. Trealette decorle	ary compression (in	11/	
Thickness of Compressible	1m	1.5m	2m
Clay Layer			
Secondary Compression (mm)	20	24	30

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From the above it can be seen that the potential exists for possible differential settlement of up to 10mm due to secondary compression alone. This differential movement will occur within the first log cycle of time of 10 years.

To avoid the negative impact of differential settlement on buildings, services and roads it will be necessary to surcharge Area "D" with a fill height equivalent to the loads likely to be imposed by future fill and building foundations and to over-consolidate the soils to include settlement due to secondary compression over the initial 10 year time cycle. This will allow reduction of the site classification to "S".

Based on the worst case scenario of a two metre thick compressible layer, a total settlement of 370mm will need to be achieved by preloading with a fill height equivalent to the effective load exerted by future footings limited to an allowable bearing pressure of 100kPa. Calculations indicate this effective pressure at 25kPa.

Assuming sand fill is placed at a bulk density of 1.80t/m³, 1.4m of fill height above finish fill level will be required. To over-consolidate the soils to produce an additional 30mm of settlement within a reasonable amount of time, a total surcharge height above finish fill level of 2.0 m is recommended. The bulk density of the fill and surcharge material should be monitored by field density testing during construction to ensure that adequate compaction is achieved. If the assumed bulk density is not achieved in the surcharge material, adjustments will need to be made to the nominated surcharge heights.

Analysis indicates a minimum charge period of 14 months catering for a surcharge height of 2.0m, including over-consolidation to achieve settlement equivalent to the secondary consolidation that will occur over 1 log cycle of time (ie. 30mm of secondary consolidation will occur within the first ten years of development with a further 30mm to occur over the next 100 years).

In practice it has been found that the estimated time to achieve 100% primary settlement based on laboratory test results is usually overestimated by a factor of 3 to 5 times. This is because in the field, estuarine deposits contain lenses of sand and shell grit that effectively decrease the drainage distances within the layer thereby increasing the rate of consolidation.

A more realistic surcharging period of 6 months is recommended and this is to be taken from the time full surcharge height is reached. The monitoring of several settlement plates to be distributed over the surcharge area is recommended to confirm when the surcharge is able to be removed and development can proceed.

A similar approach would need to be applied to Area "C" to achieve revision of the Site Classification to "S".

#### **Settlement Plates**

Two plates MP1 and MP2 were installed in proximity to BH2, approximately 20m apart. The plates were installed on the top of the silty sand layer immediately below the topsoil / vegetation zone involving an excavation of 400mm to 500mm below existing ground level.

It is understood that excess topsoil material is being used as surcharge for the settlement trials. Details regarding the initial and subsequent monitoring of the plates were provided in a fax to Mr. D. Pesich dated 11 December 2003.

It was advised that prior to placing any fill it will be necessary to obtain the RL of the base plate. The base area of the trial platform should extend for a minimum distance of 3.0m from the centre of the base plates thereby ensuring a minimum height of 3.0m of fill is in place over the plates when filling is complete allowing for batter slopes of not less than 45°.

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The filling to final level should be completed as soon as possible with readings commencing from the time filling starts. The fill height at the plate location should be determined each time a reading is taken and a daily diary of the fill height progress should be kept. Readings should be taken weekly for the first 2 months and then fortnightly thereafter until further notice. When the final stages of primary settlement are evident, readings can be extended to monthly. Results should be forwarded to us as they come to hand.

Readings supplied as of 13 February 2004 indicated the following:

- The current height of fill above the plates is at RL 2.35m (AHD). From an assumed initial ground level of 0.7m (AHD), the surcharge height is 1.65m and not the 3.00m recommended. This trial therefore will not give a true indication of the predicted settlement behaviour under proposed project conditions.
- There is a difference in the cumulative settlement recorded to date of 25mm between the two plates which are approximately 20m apart.
- The difference in settlement is diminishing towards the south as expected with the decrease in compressible clay thickness.
- From the plot of settlement versus log time (see Figure 7.0 in Appendix 5) for the readings to date, it would appear that at 83 days we are probably approaching 75% to 80% of the total primary settlement. The predicted 100% primary settlement under a 30kPa surcharge for the profile encountered at BH2 is 110mm.

## Site Stripping

Prior to the application of fill, the site will need to be stripped of sandy clay topsoils and vegetation. From the field investigation results, stripping depths would be expected to range from 0.20m to 0.50m with the deeper stripping required in the more densely vegetated areas of the site. Stripping depths will impact on estimated fill quantities.

It should be noted that topsoils and vegetation are not considered suitable as a surcharge material because of the looseness and light density of the material when placed. Also contamination with the structural fill could occur particularly where significant settlements are encountered during the surcharge process.

## Site Drainage

Prior to stripping the site it may be necessary, depending on prevailing weather conditions, to consider the installation of cut-off drains to isolate the site from seepage entering the upper levels of the profile from areas upslope and/or from tidal influences in the lower lying areas.

#### **Earthworks**

Provided clean sand fill is used, the material could be placed in 0.50m layers and compacted using a flat (10 tonne) drum vibrating roller to achieve a minimum density index of 70% as determined by the Min/Max Density test for cohesion-less soils (AS1289 5.5.1), or a minimum density ratio of 98% as determined by the standard compaction test (AS 1289 5.1.1).

Yours faithfully

**A.L. TECHNOLOGIES** 

Prepared By:

Peter Nagy Senior Materials Engineer Bruce Hawley Managing Director

Reviewed By

WESTERN GEOTECHNICS GROUP

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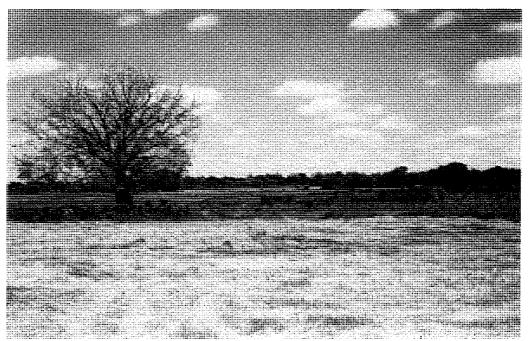
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# **PLATES**





**Plate 1:** View to South of Area "D" looking from slashed area in front of TP 29 showing Broadwater in background



Plate 2: View to West of Area "D" looking from slashed area in front of TP 29 showing paleochannel area and large trees concentrated towards the western boundary of the site.

# APPENDIX I

Page 1 of 2



## NOTES RELATING TO THIS REPORT

## 1. Introduction

These notes have been provided to amplify the report in regard to classification methods, specialist field procedures and certain matters relating to the Discussion and Comments section. Not all, of course, are necessarily relevant to all Reports.

investigation reports (for Geotechnical, Pavements and Structural Durability) are based on information gained from **limited** surface or sub-surface test boning / coring sampling and testing, supplemented by knowledge of local conditions, geology and experience. For this reason, they must be regarded as interpretive rather than factual documents, limited to some extent by the scope of information on which they rely.

## 2. Engineering Reports

This report has been prepared for the stated engineering purpose by suitably qualified and experienced personnel. They are based on the information obtained and on current engineering standards of interpretation and analysis. The report has been prepared for a specific design issue (eg. a 2 lane single carriageway road or a single storey building). The report may not be relevant if the project proposal is changed (eg. to a 4 lane dual carriageway road or a ten storey building). Under changed conditions the company should be consulted for further investigation and reporting or review of the report, for sufficiency and validity.

Every care is taken with the report as it relates to interpretation of sub-surface condition, discussion of geotechnical aspects and recommendations or suggestions for design and construction. However, the Company cannot always anticipate or assume responsibility for unexpected variations in ground or other conditions, given the fact that all reports are based on a limited amount of sampling.

The design investigation report should be considered as a starting point and the conditions predicted and recommendations made should be reviewed during the construction phase.

In the tender phase of a project it is advised that Company staff be consulted to assess the adequacy of tenderer's methodologies, proposed work sequences and quality control of construction and other related issues (eg. design assumptions by contractor in design & construct bids etc).

The construction phase should be treated as an extension of the initial (preconstruction) design phase, and company staff should be engaged to inspect the opened up works (foundation soils, pavements or structures) to assess whether changes to the original recommendations need to be made, or additional monitoring be carried out.

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Page 2 of 2



#### 3. Changed Conditions and Involvement during Construction Phase

In the event that conditions encountered on site during construction appear to vary from those which were expected from the information contained in the report, the Company requests that it immediately be notified. Most problems are much more readily resolved when conditions are exposed than at some later stage, well after the event.

Some examples of such situations are changed ground water conditions, pavement sub-grade conditions, depth to rock, unexpected seams of soft or swelling clays, etc. this also highlights the need for the continued engagement of Company staff during the construction phase for inspection of site and construction conditions.

The Company will be pleased to provide periodical engineering inspection or full time site supervision services for aspects of work related to this report.

In addition the report has been prepared to comply with current general professional practice and statuary requirements, along with the assumption that construction practices employed will be sound and adequately quality controlled.

#### Reproduction of Information for Contractual Purposes 4.

Attention is drawn to the document "Guidelines for the Provision of Geotechnical Information in Tender Documents", published by the Institution of Engineers, Australia. If information obtained from this investigation is provided to tender bidders and other third parties for design / tendering purposes, it is recommended that the whole report including Appendices figures, tables etc. be made available.

In situations where the client wishes to provide only part of the report, it is requested the company be informed. The Company would be pleased to advise the client on the implications and if necessary prepare an edited report at an agreed charge.

Copying of this report can only be done in full and not in part.

# APPENDIX 2

A A.L.	TECHNOLOGIES		-		<u> </u>	TEST	PIT LOG
	ering Solutions						Page 1 of 1
				Form No:	Busir F - 51A	ness Manage Rev No:	ment System 07/03
				FOIII NO:	F-SIA	Trev No:	07/03
Client:	Wood & Grieve Engineers			Test Pit L	ocation	See Site	Plan
Project:	Site Investigation - Proposed Subdivision	n (Area D)		Test Pit	Number:	TP 27	
Location:	Ibis Garden Estate (Stage 1)			Job I	Number:	<u>60 - 757</u>	0
Date Tested:	26-Nov-2003			Log	ged By:	PAN	
Equipment:	Backhoe			R	L(AHD):	0.39m	
	Soil / Rock Description	Depth (metres)	Samples		Ren	narks	
	Y (CI), soft to firm, medium plasticity, dark ble vegetation, root zone to 0.20m, just moist.	0.10					eter Test
	ine grained, light brown, wet.	0.45		Depti	! (m) 	Blows	/ 100 mm
<b>SAND (SP).</b> loose, r	medlum to fine grained, red / brown and						
light brown, consid	derable shell grit, wet.	0.65			• • • • • • • • • • • • • • • • • • • •	İ	
	CI), soft, medium plasticity, light brown and fibre throughout, fine shell grit and lenses of	_					
light grey Silty SAN	D (SM), strong organic odour, wet.	1.00				<u>.</u>	
		1.30					
SAND (SP), loose, fi	ine to medlum grained, light grey, wet.	H I			••••	: 	
Collapsing due to	seepage at 1.30m						
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	D. B. H. O.						
Votes:	B - Bulk Sample D - Disturbed Sample			Groundwat Depth wate			.30m

U - Undisturbed Tube Sample

1.60m

Depth to steady level (m)

	TECHNOLOGIES				TEST PIT LOG
Engine o	ering Solutions			Busi	ness Management System
				Form No: F - 51A	Rev No: 07/03
Client:	Wood & Grieve Engineers			_Test Pit Location	: See Site Plan
Project:	Site Investigation - Proposed Subdivisi	on (Area D)		Test Pit Number	: TP 28
Location:	Ibis Garden Estate (Stage 1)			_ _ Job Number	: 60 - 7570
Date Tested:	26-Nov-2003			- Logged By	
Equipment:	Backhoe	,		RL(AHD)	
	Soil / Rock Description	Depth (metres)	Samples		narks
	Y (CI), firm, medium plasticity, dark brown, etation and root zone to 0.30m, wet.	0.30		Dynamic Cone F Depth (m)	Penetrometer Test Blows / 100 mm
SAND (SP), loose, f	ine grained, light brown, wet.				
	nedium to fine grained, red / brown and terable shell grit, wet.	1.00			
	ne to medium grained, light grey, wet,	1.20			
Collapsing due to	seepage at 1.50m				
Test Pit Terminate	d at 2,00 metres	2.00			
		3.00			
Votes:	B - Bulk Sample D - Disturbed Sample U - Undisturbed Tube Sample		[	Groundwater Obser Depth water noted Depth to steady lev	(m) 1.50m

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				Form No:	F-51A	Rev No:	07/03
Client:	Wood & Grieve Engineers			_Test Pit L	ocation	: See Site I	Plan
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Location:	Ibis Garden Estate (Stage 1)			Jobi	Number	60 - 7570	
Date Tested:	26-Nov-2003			Log	ged By:	PAN	
Equipment:	Backhoe			R	L(AHD):	: 1.02m	
	Soil / Rock Description	Depth (metres)	Samples		Ren	narks	
	Y (CI), soft to firm, medium plasticity, derable vegetation and root zone to 0.30m,	0.30		Dynamic Depth		enetromet Blows / '	
SAND (SP), loose, f	ine grained, light brown with occasional	0.00	ĺ			ļ !	
oands of dark brov	wn sand 50mm to 75mm thick, wet.						
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	U - Undisturbed Tube Sample			Depth to ste			iOm

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				Form No:	F - 51A	Rev No:	07/03
Client:	Wood & Grieve Engineers			_Test Pit Lo	ocation:	See Site	Plan
Project:	Site Investigation - Proposed Subdivision	on (Area D)		Test Pit N	lumber:	TP 30	
Location:	Ibis Garden Estate (Stage 1)			Job N	lumber:	60 - 757	0
Date Tested:	26-Nov-2003			- Log	ged By:	PAN	
Equipment:	Backhoe				L(AHD):		
	Soil / Rock Description	Depth (metres)	Samples		Rem	arks	
	(CI), soft to firm, medium plasticity,			Dynamic			
wet.	erable vegetation and root zone to 0.45m,	_		Depth	<u>(m)</u>	Blows /	100 mm
CILL CAND (OLA) I		0.50					
	se, fine to medium grained, light brown nes of low plasticity, very moist.	$\vdash$					
g, ,,	, see at the presenting the left						
SAND (SP) loose fir	ne grained, light brown with occasional	0.90					
	n sand 50mm to 75mm thick, wet.	1.00					
Deline of delik 2,01,	Tradia soffin to your fill whore, well.			••••••		**	
Collapsing due to s	eepage at 1.20m						
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Votes:	B - Bulk Sample D - Disturbed Sample			Groundwate Depth water			.20m

U - Undisturbed Tube Sample

1.40m

Depth to steady level (m)

A A.L.	TECHNOLOGIES					TEST	PIT LOG	
	ering Solutions						Page 1 of	
				T	Busir	ness Manage	ement Syster	
				Form No:	F - 51A	Rev No:	07/03	
Client:	Wood & Grieve Engineers			_Test Pit L	ocation	: See Site	Plan	
Project:	Site Investigation - Proposed Subdivision	on (Area D)		Test Pit Number: TP 31  Job Number: 60 - 7570				
Location:	Ibis Garden Estate (Stage 1)							
Date Tested:	26-Nov-2003				Logged By: PAN			
Equipment:	Backhoe							
			RL(AHD): 0.43m			. 0.40111		
	Soil / Rock Description	Depth (metres)	Samples	Remarks				
	(CI), soft to firm, medium plasticity,			Dynamic				
wet.	derable vegetation and root zone to 0.45m,	<u> </u>	l	Depth	(m)	Blows	100 mm	
		0.45						
CILL CAND (CLD)			l					
	ry loose, fine grained, grey and rown staining, fines of low plasticity, some					ļ		
fine root fibre throu	ghout, bands of Sandy CLAY (CI), wet.		l			 }		
Considerable shells at 0.90m.	s throughout. Collapsing due to seepage					 : ! !		
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		2.10						
	se, fine grained, light grey, trace of fines of					*		
ow plasticity, wet.								
		-	ļ					
							•••••	
Collapsing.								
condpanig.		<u> </u>	ŀ	••••••••				
		3.00	ľ					
Test Pit Terminated	at 3.00 metres							
		<b> -</b>	ŀ			••		
			ŀ					
			ľ					
		<u> </u>	- }			••••••		
		]	-					
			t					
		4.00	[					
latar	D. D. W. Comment			-				
lotes:	B - Bulk Sample D - Disturbed Sample			Groundwate			00~	
	U - Undisturbed Tube Sample			Depth water Depth to ste			.90m	

# APPENDIX 3

# A.L. TECHNOLOGIES Engineering Solutions

## **BOREHOLE RECORD**

Page 1 of 2

Business Management System

Form No: F - 81A Rev No: 02/03

Client:

Wood & Grieve Engineers

Borehole Location: See Site Plan

Project:

Site Investigation - Proposed Subdivision (Area D)

Borehole Number: BH 1

Location:

Ibis Garden Estate (Stage 1)

Job Number: 60-7570

**Date Drilled:** 

26-Nov-2003

Drilled By: Ozdrill Pty Ltd

Logged By: PAN

**Drilling Rig:** 

GDR 650

Drilling Method: Cased wash boring using mud.

RL (AHD): 1.51m

Soil / Rock Description	Depth (metres)	Samples	Field Test Results		
Topsoil - Silty SAND (SM), loose to medium dense, fine to medium	0.20		Depth	SPT Test Results	
grained, dark grey, considerable root matter.		1	(m)	Blows/150mm	
SAND (SP), loose, fine grained, light brown, pieces of limestone		l			
throughout.					
**	1.00	]			
SAND (SP), loose to medium dense, as above, light grey / brown,		l			
pieces of shell grit throughout.	<u></u>			; ; ;	
	<u> </u>	D	1.50 - 1.95	1, 4, 2	
		]		N = 6	
	2.00		*************		
	H		<b>]</b>		
Organic Clayey SAND (SC), very loose, fine grained,	2.60	ł			
dark grey / brown, silt and clay fines of high plasticity,	3.00	D	3.00 - 3.45	UWH, 1, 0	
fine organic fibre throughout, strong earthy odour.	\$.00	"	3,00 - 3,45	0VVH, 1, 0	
				V ==	
	H				
	3.80		****		
Sandy CLAY (CH), stiff to hard, high plasticity, grey, sand is fine to	4.00	1			
medium grained.				!	
		l			
		U <sub>62</sub>	4.50 - 4.95		
	5,00			;	
	5.20		***************************************	! !	
Silty Sandy CLAY (CH), firm to stlff, high plasticity, light grey and					
yellow / brown, sand is fine grained.					
	6.00	D	6.00 - 6.45	1, 2, 3	
				N = 5	
			*****************		
Clavery SAND (SC) modilism dones are allowed as the second of the second	6.80		******************	***************************************	
Clayey SAND (SC), medium dense, medium to fine grained, light brown,	7.00		**	***************************************	
clay fines of low to medium plasticity.	<del></del>				
	<b>_</b>	,	<b>7 7 7 7 7</b>		
Clerent PAID (CC) dense for the month of the state of the state of		U <sub>62</sub>	7.50 - 7.95		
Clayey SAND (SC), dense, fine to medium grained, bands of medium to	<b>├</b> │				
coarse sand, yellow/brown and grey mottled, fines of medium plastlotty.	8.00				

Notes:

B - Bulk Sample

N - SPT "N"Value

Groundwater Observations:

D - Disturbed Sample U - Undisturbed Tube Sample UWH - Under Weight of Hammer Depth water noted (m)
Depth to steady level (m)

NR NR

A.L.	TECHNO	LOGIES		_	BORE	EHOLE RECORD	
Enginee Enginee	ering Solutions				Bur	Page 2 of 2	
					Bus Form No: F - 81A	siness Management System A Rev No: 02/03	
Client:	Wood & Grieve	ve Fnaineers		F	Borehole Location		
Project:		tion - Proposed Subdivision	n (Area D)	Borehole Number: BH 1			
Location:	Ibis Garden Es		10		Job Number		
Date Drilled:	26-Nov-2003	Drilled By: Ozdrill Pt	tv I td		_ Sob Number Logged By		
Drilling Rig:	GDR 650	Drilling Method: Cased	•	a usir		y: <u>PAN</u> HD): 1.51m	
<b>21</b>	Soil / Rock Desc		Depth (metres)	Samples 0	Field Te	est Results	
					Depth	SPT Test Results	
			H '	'	(m)	Blows/150mm	
			9.00	_ '	000 045	70 10 92	
BOREHOLE TERMIN	ATED AT 9.00m.		7.00	D	9.00 - 9.45	13, 18, 31 N = 49	
					***************************************		
			-				
			10.00	1 /			
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		Ţ	11.00				
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			I	ļ		1	

Notes:	B - Bulk Sample D - Disturbed Sample U - Undisturbed Tube Sample	N - SPT "N"Value UWH - Under Weight of Hammer	Groundwater Observations: Depth water noted (m) Depth to steady level (m)	NR NR
			Depirite dieddy leter (III)	INIX

15.00

16.00



## **BOREHOLE RECORD**

Page 1 of 2

Business Management System

Form No: F-81A Rev No: 02/03

Client:

Wood & Grieve Engineers

Borehole Location: See Site Plan

Project:

Site Investigation - Proposed Subdivision (Area D)

Borehole Number: BH 2

Location:

Ibis Garden Estate (Stage 1)

Job Number: 60-7570

Date Drilled:

27-Nov-2003

**Drilled By:** Ozdrill Pty Ltd

Logged By: PAN

**Drilling Rig:** 

**GDR 650** 

Drilling Method: Cased wash boring using mud.

RL (AHD): 0.71m

Soil / Rock Description	Depth (metres)	Samples	Field Test Results			
Topsoil - Silty SAND (SM), loose, fine to medium grained, dark grey,	0.20		Depth	SPT Test Results		
considerable root matter.			(m)	Biows/150mm		
SAND (SP), loose, fine to medium grained, grey.	<b>L</b>	ĺ	**	***************************************		
	<u> </u>					
	1.00	U <sub>62</sub>	1,20 - 1,50	sand - discarded		
		62	1,20 - 1,00	sana - discalded		
				f t		
	2.00					
•						
Layer of seaweed oganic matter, lenses of sandy / slity clay.	⊢	U <sub>62</sub>				
reason of seamora againe mainer, let uses of sarially / stilly diay.	3.00	062	3.00 - 3.45	·		
Organic Clayey SAND (SC), loose to medium dense, fine grained,	3.20	1				
light grey / brown, silt and clay fines of high plasticity,						
fine organic fibre throughout, strong earthy odour.	3.80					
Organic CLAY (OH), firm, medium plasticity, dark brown, organic fibre	4.00			t t t		
throughout, lenses of shell grit and sand throughout,			***************************************	1		
			*			
		U <sub>62</sub>	4.50 - 4.95	; ;		
	<u> </u>		************			
	5.00					
Silty Sandy CLAY (CH), firm to stiff, high plasticity, light grey and	5,20					
yellow / brown, sand is fine grained.			**************************************			
-	<del></del>					
	6.00	U <sub>62</sub>	6.00 - 6.45			
		l		1		
				1 1 4		
	<b>⊢</b> ,,,,			ļ		
Clayey SAND (SC), dense, medium to fine grained, grey, clay fines of	7.00					
low to medium plasticity.	_					
	— I	U <sub>62</sub>	7,50 - 7,95	ļ		
	-	-02	7.00 7.70	! 		
	8.00	ľ		!		

Notes:

B - Bulk Sample

N - SPT "N"Value

Groundwater Observations:

D - Disturbed Sample U - Undisturbed Tube Sample

UWH - Under Weight of Hammer

Depth water noted (m) Depth to steady level (m)

NR NR

## **BOREHOLE RECORD** A.L. TECHNOLOGIES Page 2 of 2 **Engineering Solutions Business Management System** Form No: F - 81A Rev No: Client: Wood & Grieve Engineers Borehole Location: See Site Plan Project: Site Investigation - Proposed Subdivision (Area D) Borehole Number: BH 2 Location: Ibis Garden Estate (Stage 1) Job Number: 60-7570 Date Drilled: 26-Nov-2003 Drilled By: Ozdrill Pty Ltd Logged By: PAN **Drilling Rig: GDR 650** Drilling Method: Cased wash boring using mud. RL (AHD): 0.71m Samples Depth Soil / Rock Description **Field Test Results** (metres) Depth 8.20 **SPT Test Results** SAND (SP), dense, medium to coarse grained, grey. (m) Blows/150mm 9.00 D 10.00 D 8, 26, 38 BOREHOLE TERMINATED AT 10.00m. 11.00 12.00 13.00 14.00 15.00

Notes:

B - Bulk Sample

N - SPT "N"Value

Groundwater Observations:

D - Disturbed Sample

UWH - Under Weight of

Depth water noted (m)

NR

U - Undisturbed Tube Sample

Hammer

Depth to steady level (m)

NR

Document Set ID: 4680913 Version: 1, Version Date: 06/08/2021 16.00

Y	TECHNOLOGIES ering Solutions					TEST PIT LOG
Enginee	ering solutions				Busin	ess Management Systen
				Form No:	F - 51A	Rev No: 07/03
Client:	Wood & Grieve Engineers			_Test Pit L	.ocation:	See Site Plan
Project:	Site Investigation - Proposed Subdivis	ion (Area D)		Test Pit	Number:	TP 26
Location:	Ibis Garden Estate (Stage 1)			Job	Number:	60 - 7570
Date Tested:	26-Nov-2003			Log	ged By:	PAN
Equipment:	Backhoe			F	RL(AHD):	0.92m
	Soil / Rock Description	Depth (metres)	Samples		Rem	narks
	Y (CI), soft to firm, medium plasticity, dark ble vegetation, root zone to 0.20m, wet.	0.00		Dynamic Depti		enetrometer Test Blows / 100 mm
SAND (SP), loose, f	ine to medium grained, light brown with	0.20		Debii	! !!!!	Blows / 100 mill
	wn staining, very moist.					
						; ;
		<b>—</b>				: !
			ĺ			
		1.00				
						i   
		<b>—</b>				: <b>!</b>
						***************
Silty Clayey SAND	(SC), very loose, fine grained, light brown	1.60				
	s of medium plasticity, fine organic fibre					
and shell grit throug	ghout, strong organic odour, wet.					
		2.00				
				• • • • • • • • • • • • • • • • • • • •		
		<b></b>				
		3.00				
		3.20				
SAND (SP), loose to	medium dense, fine to medium grained,	3.20		••••••		
	fines of low plasticity, wet.		İ			
Collapsing due to s	reenage at 1 70m	<u></u> ⊢ , ₅,				*
Test Pit Terminated		3,50				
		4.00				
Notes:	B - Bulk Sample			Groundwa	ter Obser	vations:

D - Disturbed Sample

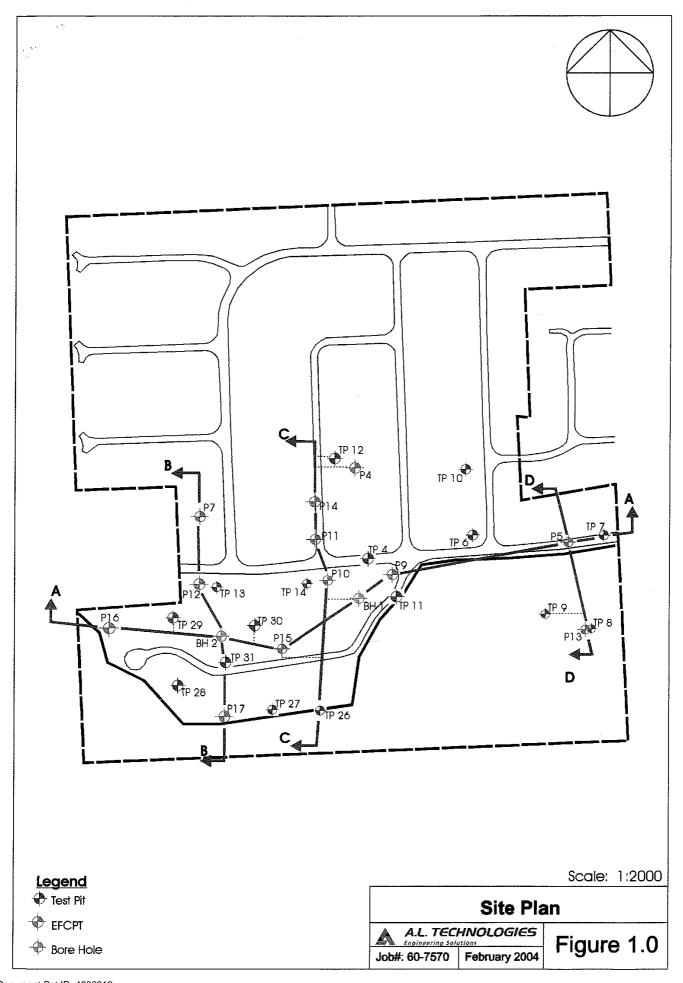
U - Undisturbed Tube Sample

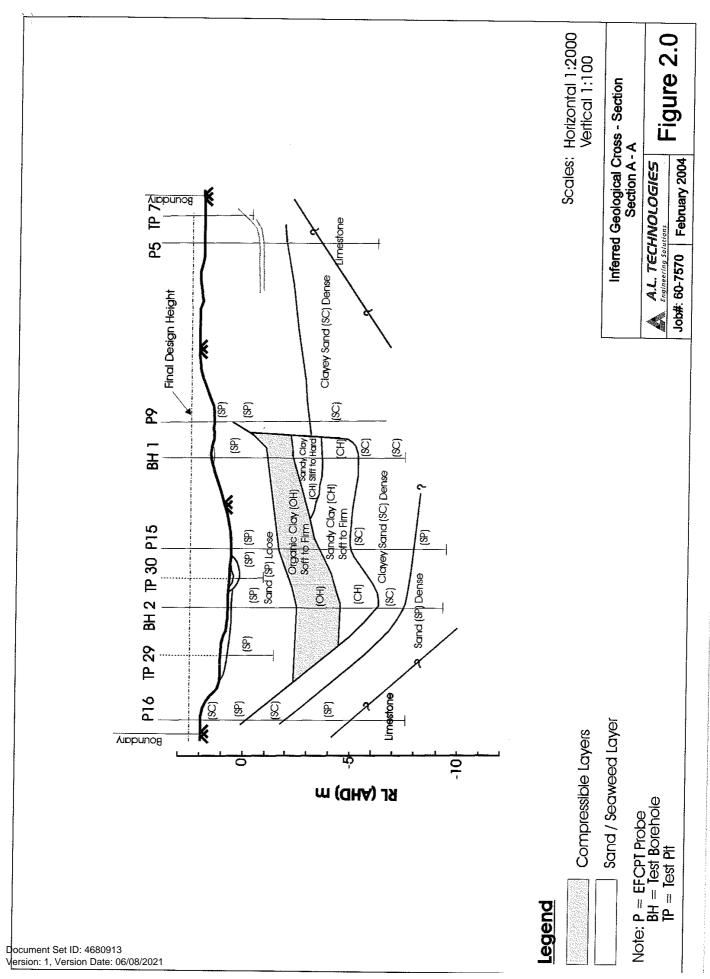
1.70m

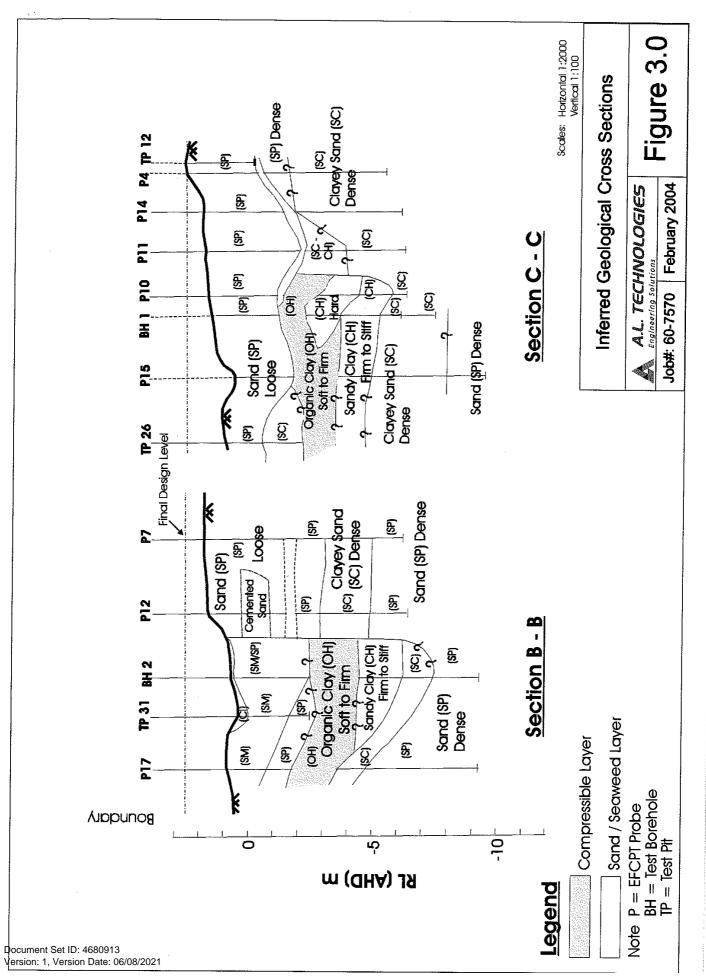
1.70m

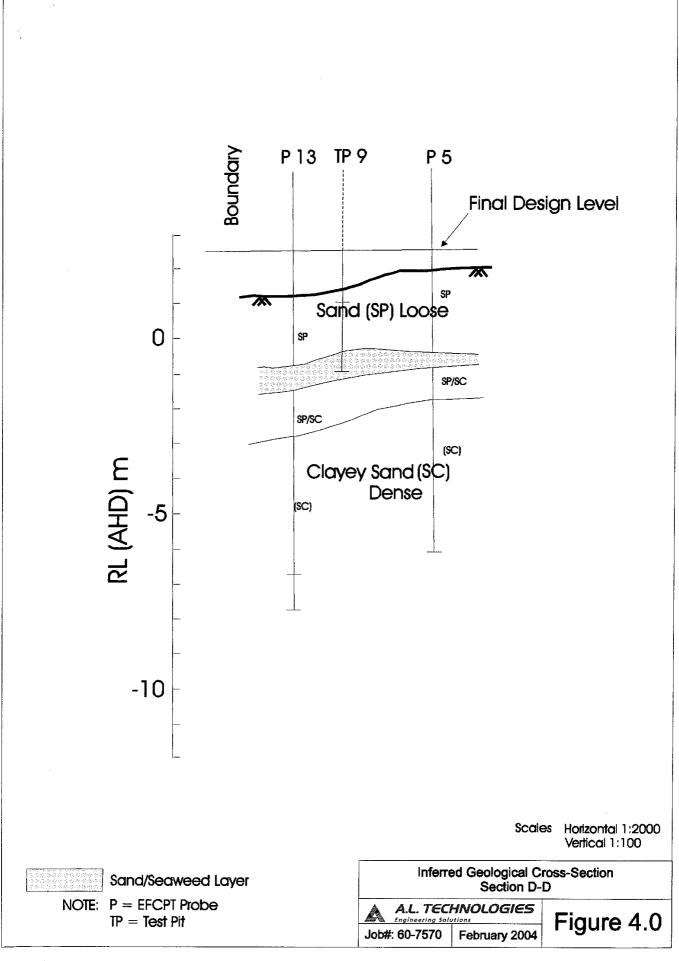
Depth water noted (m)

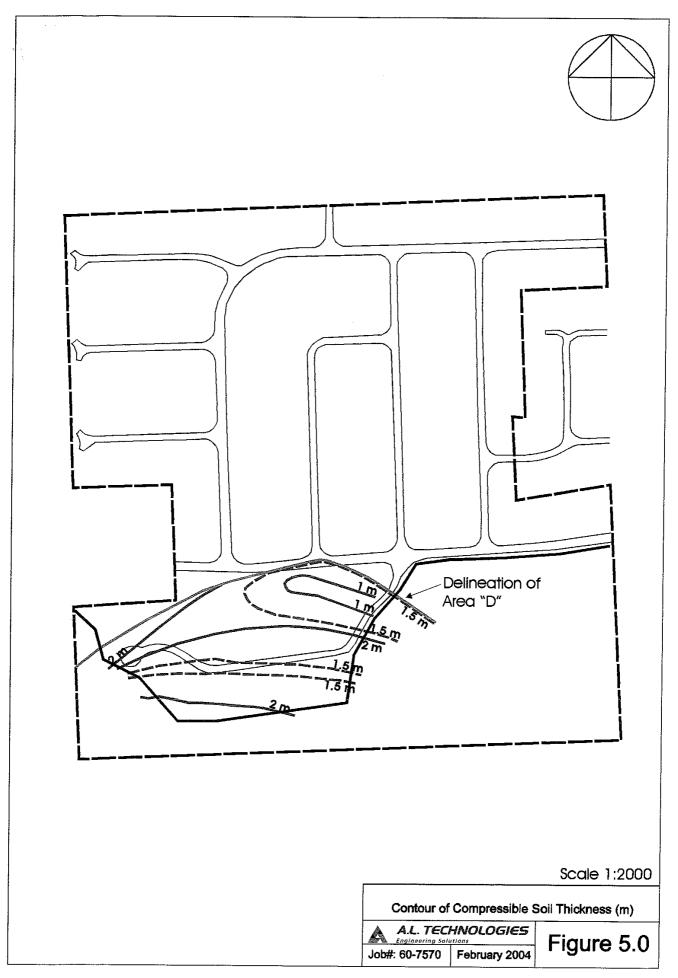
Depth to steady level (m)

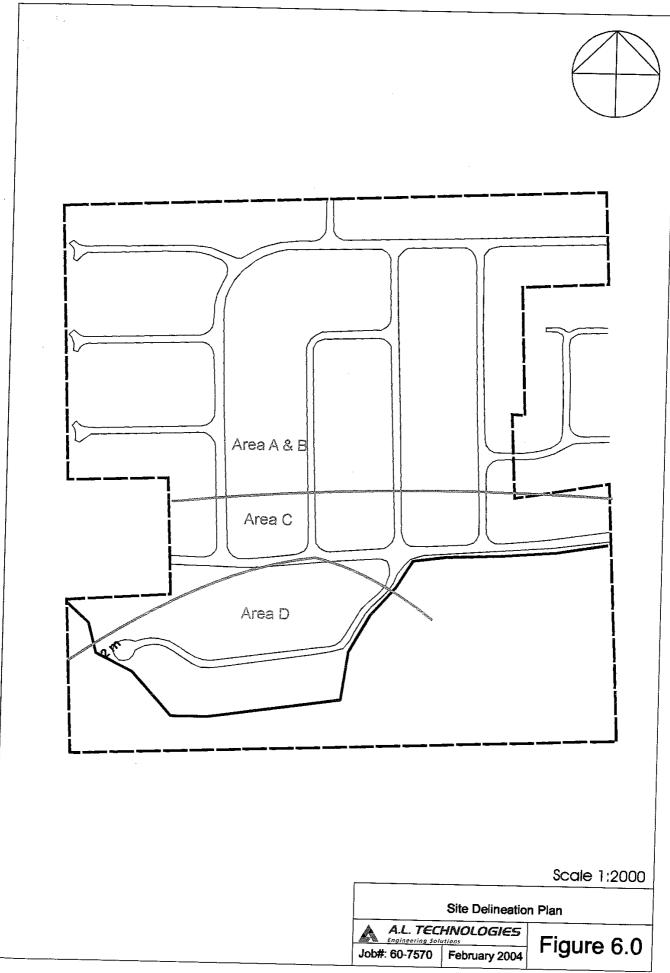












# **APPENDIX 4**

Test Method:



### TEST CERTIFICATE **ONE-DIMENSIONAL CONSOLIDATION TEST**

According to AS1289.6.6.1

PROJECT: Ibis Gard Sample Id: BH 2 D	= 25.20 = 0.58 = 122.6	WG 89634 Consol Page 1 of JOB NO: LOCATION: Lab No: Date Tested Final Specimen Details: Height (mm) Dry Density (t/m³) Moisture Content (%) Degree of Saturation (%)	2 633-01-10045 Busselton WG 89634 1-15/12/03 = 18.22 = 0.81 = 82.5 = 101.4
---	------------------------------	--	---

SUMMARY OF CALCULATED	CONSOLIDATION	TEST PARAMETERS
-----------------------	---------------	-----------------

ъ.				
Pressui (kPa)	Consolidation Cv	Coefficient of Volume Compressibility Mv (m²/kN)	Permeability k (m/sec)	Void Ratio e*
Initial		······································		3.052
				3.032
5	#N/A	Sample inundated		3.024
10	3.1E+01	1.8E-03	1.8E-08	2.987
20	1.5E+01	1.5E-03	7.2E-09	2.928
50	1.3E+01	1.3E-03	5.3E-09	2.780
100	6.7E+00	1.4E-03	3.0E-09	2.507
200	1.5E+00	1.0E-03	4.9E-10	2.144
400	2.2E+00	6.8E-04	4.6E-10	1.715
	Coefficient of sec	condary compression $C_{\alpha} = 0.02$	8	
100	#N/A	#N/A	#N/A	1.788
20	#N/A	#N/A	#N/A	1.930

Note:

\*) Void ratio calculated on the basis of a measured soil particle density of  $2.37 \text{ t/m}^3$ .

1) Coefficient of Consolidation (C<sub>v</sub>) values were calculated using t<sub>90</sub> - square root time method.

Deviation from standard: Diameter to thickness ratio less than 3:1.

Authorised Signatory:

(F. Lee)

36 Railway Parade Welshpool WA 6106 Phone (08) 9458 1700 Fax (08) 9458 3700

QMS.Forms.RockMech.WG057.01.C

AS 1289.6.6.1



#### **TEST CERTIFICATE**

#### ONE-DIMENSIONAL CONSOLIDATION TEST

CLIENT: AL Technologies (Job # 60-7570) PROJECT : Ibis Garden Estate Sample Id: BH 2 Depth 3.0-3.45m Lab No: Sample Description(Visual) silty CLAYS with shells and peat, grey Date Tested

Initial Specimen Details:

Height (mm) 25.20 Dry Density (t/m<sup>3</sup>) = 0.58 122.6 Moisture Content (%) Degree of Saturation (%) 95.4 Sampling Details:

63mm Ø tube sample

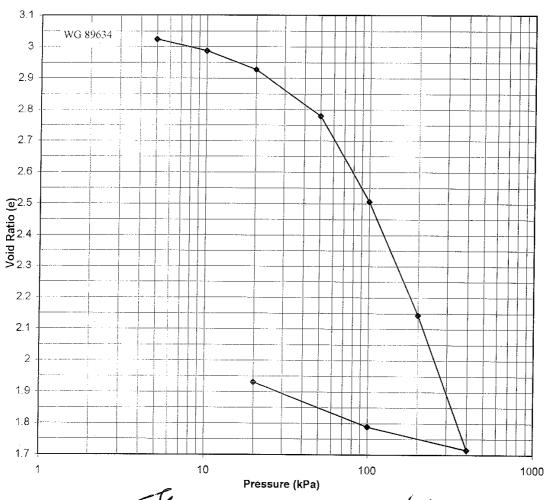
WG 89634 Consol Page 2 of 2

JOB NO: 633-01-10045 LOCATION: Busselton WG 89634 1-15/12/03 Final Specimen Details:

Height (mm) 18.22 Dry Density (t/m<sup>3</sup>) 0.81 Moisture Content (%) 82.5 Degree of Saturation (%) 101.4

Test Method: AS 1289.6.6.1

#### **VOID RATIO VS PRESSURE PLOT**



Authorised Signatory:

\_\_\_ ( F. Lee )

QMS.Forms.RockMech.WG057.01.C



#### TEST CERTIFICATE ONE-DIMENSIONAL CONSOLIDATION TEST

- According to AS1289.6.6.1

			WG 89635 Consol Page 1 of	2	
CLIENT: AL Tech	nologies (	Job # 60-7570)	JOB NO:	633-0	1-10045
<b>PROJECT:</b> Ibis Gard	len Estate		<b>LOCATION:</b>	F	Busselton
-	epth 4.5-4.9		Lab No:	W	G 89635
Sample Description(Visi	ual): silty	CLAYS with shells and peat, grey	Date Tested	1-	15/12/03
Initial Specimen Details	:		Final Specimen Details:		
Height (mm)	=	25.30	Height (mm)	=	18.69
Dry Density (t/m <sup>3</sup> )	=	0.43	Dry Density (t/m <sup>3</sup> )	=	0.59
Moisture Content (%)	=	185.3	Moisture Content (%)	=	133.0
Degree of Saturation (%)	=	99.2	Degree of Saturation (%)	=	105.2
Sampling Details:	63.mm Ø	tube sample	0		100.2
			Test Method:	AS 12	89.6.6.1

### SUMMARY OF CALCULATED CONSOLIDATION TEST PARAMETERS

Pressure	Coefficient of 1) Consolidation Cv	Coefficient of Volume Compressibility	Permeability	Void Ratio
(kPa)	(m²/yr)	Mv (m²/kN)	k (m/sec)	e*
Initial				4.264
5	#N/A	Sample inundated		4.241
10	5.5E+00	1.4E-03	2.4E-09	4.204
20	3.0E+00	1.4E-03	1.3E-09	4.132
50	1.7E+00	1.2E-03	6.3E-10	3.954
100	4.2E-01	1.4E-03	1.8E-10	3.607
200	1.8E-01	1.4E-03	8.2E-11	2.950
400	1.2E-01 Coefficient of seco	$7.1E-04$ ndary compression $C_{\alpha} = 0.03$	2.6E-11	2.388
100	#N/A	#N/A	#N/A	2.560
20	#N/A	#N/A	#N/A	2.889

Note:

\*) Void ratio calculated on the basis of a measured soil particle density of 2.28 t/m<sup>3</sup>.

1) Coefficient of Consolidation ( $C_v$ ) values were calculated using  $t_{90}$  - square root time method. Deviation from standard: Diameter to thickness ratio less than 3:1.

Authorised Signatory:

\_ ( F. Lee )

Date:

36 Railway Parade Welshpool WA 6106 Phone (08) 9458 1700 Fax (08) 9458 3700

QMS.Forms.RockMech.WG057.01.C

Document Set ID: 4680913 Version: 1, Version Date: 06/08/2021

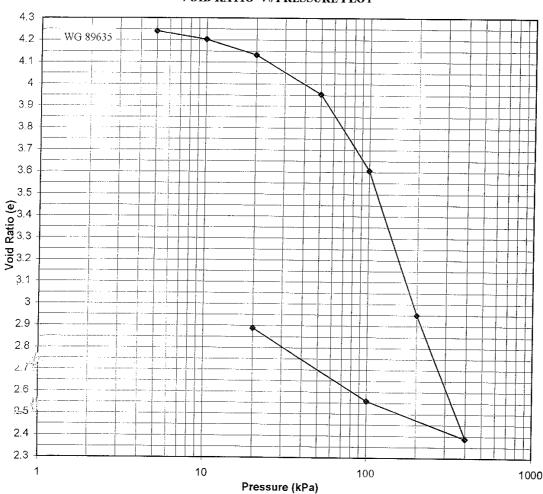


#### **TEST CERTIFICATE**

### ONE-DIMENSIONAL CONSOLIDATION TEST

	WG 89635 Consol Page 2 of 2		
CLIENT: AL Technologies (Job # 60-7570)	JOB NO:	6.	33-01-10045
PROJECT: Ibis Garden Estate	LOCATION:		Busselton
Sample Id: BH 2 Depth 4.5-4.95m	Lab No:		WG 89635
Sample Description(Visual) silty CLAYS with shells	and peat, grey Date Tested		1-15/12/03
Initial Specimen Details:	Final Specimen Details:		
Height (mm) $= 25.30$	Height (mm)	=	18.69
Dry Density $(t/m^3)$ = 0.43	Dry Density (t/m³)	=	0.59
Moisture Content (%) = 185.3	Moisture Content (%)	=	133.0
Degree of Saturation (%) = 99.2	Degree of Saturation (%)	=	105.2
Sampling Details: 63mm Ø tube sample	- , ,		
	Test Method:	AS	S 1289.6.6.1

**VOID RATIO VS PRESSURE PLOT** 



Authorised Signatory: \_\_\_\_\_(F. Lee)

Date: 15/1/03

QMS.Forms.RockMech.WG057.01.C



### TEST CERTIFICATE

Attachment 1 of 1

CLIENT: PROJECT: LOCATION:

Al Technologies Ibis Garden Estate

Busselton

JOB NO.: CLIENT JOB NO.: 633.01.10045

DATE TESTED:

60-7570 30.12.2003

#### ORGANIC MATTER CONTENT - FURNACE METHOD

- according to ASTM D 2974, Part 9, Method C

Lab Ref No.:WG 89634WG 89635Sample Id:BH 2BH 2Depth (m):3.00-3.454.50-4.95

Organic Content (%): 23.4 22.6

**Note:** Sample supplied by client.

Approved Signatory : \_\_\_\_\_\_\_ (M.Murugesan)

Certificate No.: WG 89634 - 89635

e: 8/1/0/-. QMS.Forms.Soils.WG086.01.B

36 Railway Parade Welshpool WA 6106 Phone (08) 9458 1700 Fax (08) 9458 3700



Engineering Materials Technology

### **TEST CERTIFICATE**

Page 1 of 4

Client:

AL Technologies

Client Job No

Project:

Ibis Garden Estate

Order No:

60-7570

Location: Sample No Busselton

Tested:

2-12-2003

BH 2

Our Job No:

633-01-10045

Lab No:

WG 89634

Sample Id: 3.00-3,45m

MOISTURE CONTENT - according to AS1289.2.1.1

1

Location:

Moisture Content (%):

132.4

Notes Sample supplied by client.

Form No. STD1 2000/2 R

M. Murugesan Date Signatory: M. Murugesan

NATA Accredited Laboratory Number: NATA Endorsed Test Report. This document shall not be reproduced except in full NATA No.: 2418 Cert No WG89634 Litmus by Naja

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Fax (08) 9458 3700



Engineering Materials Technology

#### TEST CERTIFICATE

Page 2 of 4

Client:

AL Technologies

Client Job No 60-7570

Project:

Ibis Garden Estate

Order No:

Location:

Busselton

Tested:

5-12-2003

Sample No

Our Job No:

633-01-10045

BH 2

Sample Id: 3.00-3.45m

Lab No: WG 89634

#### ATTERBERG LIMITS and LINEAR SHRINKAGE - according to AS1289.3.1.1, 3.2.1, 3.3.1 & 3.4.1

1

Liquid Limit (%):

93

(AS1289.3.1.1)

Plastic Limit (%):

81

(AS1289.3.2.1)

Plastic Index (%):

12

(AS1289.3.3.1) Linear Shrinkage (%):

(AS1289.3.4.1)

9.0

History of the Sample

Oven Dried

at 45o

Method of Preparation

Dry Sicved

Nature of Shrinkage

Flat

Notes Sample supplied by client.

Form No. STD1 2000/2 R

<u>M. Murugeson.</u> 19/18/03. Murugesan Date Signatory: M. Murugesan

> NATA No.: 2418 Cert No WG89634 Litmus by Naja

36 Railway Parade Welshpool WA 6106

NATA Accredited Laboratory Number:

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NATA Endorsed Test Report,

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Engineering Materials Technology

#### TEST CERTIFICATE

Page 3 of 4

Client:

AL Technologies

Client Job No

60-7570

Project:

Ibis Garden Estate

Order No: Tested:

4-12-2003

Location:

Busselton

633-01-10045

Sample No BH 2

Our Job No: Lab No:

WG 89634

Sample Id: 3.00-3.45m

SOIL PARTICLE DENSITY

-according to AS 1289.3.5.1

1

Apparent Particle Density (g/cm^3):

2.37

(Fraction passing 2.36mm sieve)

25

Temperature at test (C):

Apparent Particle Density (g/cm^3): (Fraction retained 2.36mm sieve)

Temperature at test (C):

Soil Particle Density (g/cm<sup>3</sup>):

2.37

(Total sample)

Notes Sample supplied by client.

Form No. STD1 2000/2 R

Signatory: M. Murugesan

M: Murugesan. 12/12/03.

Murugesan Date

Cert No WG89634 Litmus by Naja

NATA No.: 2418

NATA Accredited Laboratory Number: NATA Endorsed Test Report. This document shall not be reproduced except in full

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Phone (08) 9458 1700

Fax (08) 9458 3700



Engineering Materials Technology

#### TEST CERTIFICATE

Page 4 of 4

Client:

AL Technologies

Client Job No

60-7570

Project:

Ibis Garden Estate

Order No:

Location:

Busselton

Tested:

3-12-2003

Sample No

633-01-10045

Our Job No:

BH 2

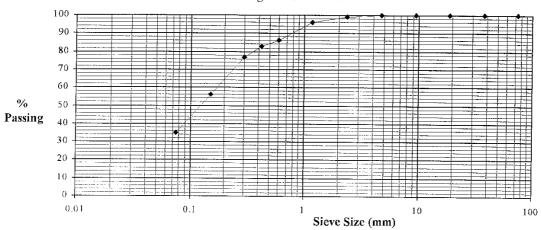
WG 89634

Sample Id: 3.00-3.45m

Lab No:

#### PARTICLE SIZE DISTRIBUTION

- according to AS1289.36.1



#### **SIEVING**

Sieve Size (mm)	% Passing
75.0 mm	100
37.5 mm	100
19.0 mm	100
9.50 mm	100
4.75 mm	100
2.36 mm	99
1.18 mm	96
0.600 mm	86
0.425 mm	83
0.300 mm	77
0.150 mm	56
0.075 mm	35

Form No.PSDI 99/1 R

Note Sample supplied by client.

Technician KMcP

Moisture Content AS1289.2.1.1

Signatory:

Murugesan Date



NATA Accredited Laboratory Number: NATA Endorsed Test Report. This document shall not be reproduced except in full NATA No.: 2418 Cert No WG89634 Litmus by Naja

36 Railway Parade Welshpool WA 6106 Phone (08) 9458 1700

Fax (08) 9458 3700



Engineering Materials Technology

#### TEST CERTIFICATE

Page 1 of 4

Client:

AL Technologies

Client Job No

60-7570

Project:

Ibis Garden Estate

Order No:

2-12-2003

Location:

Busselton

Tested:

Sample No BH 2

Our Job No:

633-01-10045

Sample Id: 4.50-4.95m

Lab No:

WG 89635

MOISTURE CONTENT - according to AS1289.2.1.1

1

Location:

Moisture Content (%):

180.9

Notes Sample supplied by client,

Form No. STD1 2000/2 R

<u>M. Murugesan. 12/12/03.</u>

Murugesan

Date Signatory: M. Murugesan

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Engineering Materials Technology

#### TEST CERTIFICATE

Page 3 of 4

Client:

AL Technologies

Client Job No

60-7570

Project:

Ibis Garden Estate

Order No:

4-12-2003

Location:

Busselton

Tested:

Sample No BH 2

Our Job No:

633-01-10045

Lab No:

WG 89635

Sample Id: 4.50-4.95m

SOIL PARTICLE DENSITY -according to AS 1289.3.5.1

1

Apparent Particle Density (g/cm^3):

2.28

(Fraction passing 2.36mm sieve)

Temperature at test (C):

25

Apparent Particle Density (g/cm^3): (Fraction retained 2.36mm sieve)

Temperature at test (C):

Soil Particle Density (g/cm^3):

2.28

(Total sample)

Notes Sample supplied by client.

Form No. STD1 2000/2 R

<u>M: MWWYUGESom. 12</u>/12/03. Murugesan Date Signatory: M. Murugesan

NATA Accredited Laboratory Number: NATA Endorsed Test Report. This document shall not be reproduced except in full NATA No.: 2418 Cert No WG89635 Litmus by Naja

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Engineering Materials Technology

#### TEST CERTIFICATE

Page 4 of 4

Client:

AL Technologies

Client Job No 60-7570

Project:

Ibis Garden Estate

Order No:

Location:

Busselton

Tested:

3-12-2003

Sample No BH 2

Our Job No:

633-01-10045

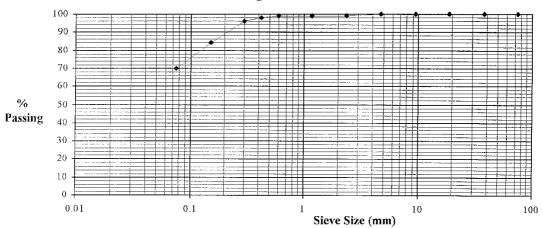
Lab No:

WG 89635

Sample Id: 4.50-4.95m

#### PARTICLE SIZE DISTRIBUTION

- according to AS1289.36.1



#### **SIEVING**

Sieve Size (mm)	% Passing	
75.0 mm	100	
37.5 mm	100	
19.0 mm	100	
9.50 mm	100	
4.75 mm	100	
2.36 mm	99	
1.18 mm	99	
0.600 mm	99	
0.425 mm	98	
0.300 mm	96	
0.150 mm	84	
0.075 mm	70	

Form No.PSD1 99/1 R

Note Sample supplied by client.

Technician KMcP

Moisture Content AS1289.2.1.1

Signatory: Murugesan Date



NATA Accredited Laboratory Number: NATA Endorsed Test Report.

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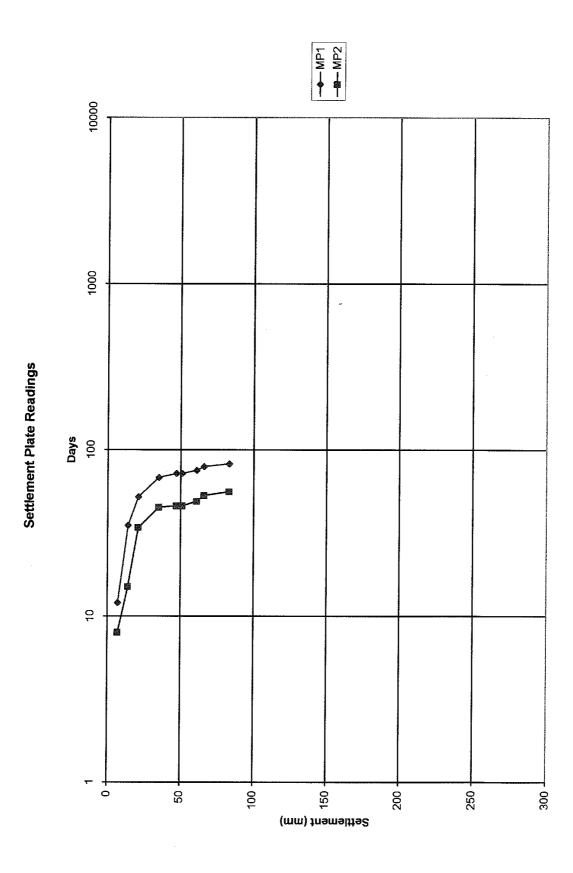
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36 Railway Parade Welshpool WA 6106

Phone (08) 9458 1700

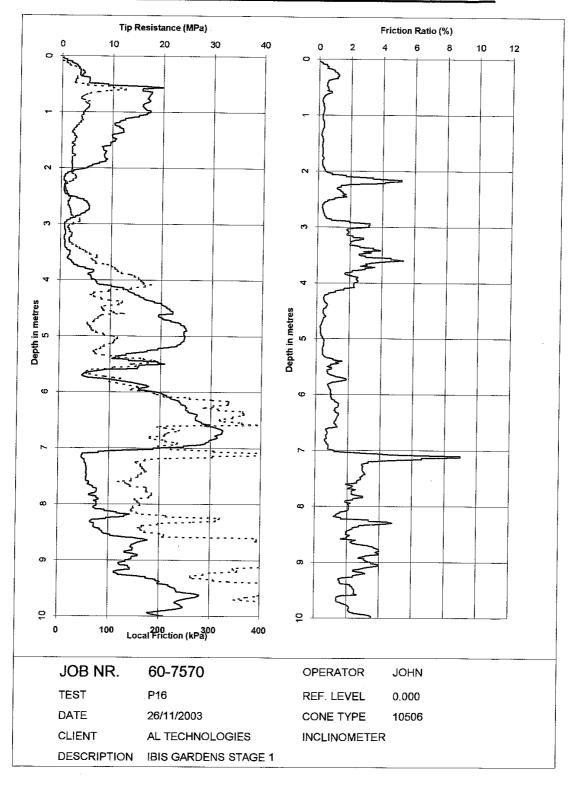
Fax (08) 9458 3700

# **APPENDIX 5**



# **APPENDIX 6**

### **ELECTRIC FRICTION-CONE PENETROMETER**





Telephone: (08) 9250 8744 Facsimele: (08) 9250 8755

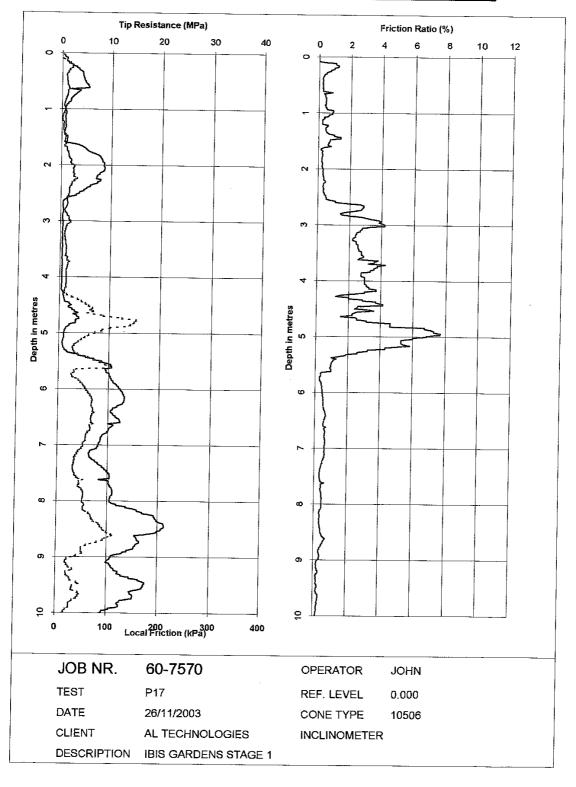
E-mail: probetec@optusnet.com.au

\* TESTED IN ACCORDANCE WITH AS 1289.6.5.1.1999 & (ISSMGe)199

\*20 TONNE REACTION FRAME

\*FRICTION REDUCER USED - 42mm

### **ELECTRIC FRICTION-CONE PENETROMETER**





Telephone: (08) 9250 8744 Facsimele: (08) 9250 8755

E-mail: probetec@optusnet.com.au

\* TESTED IN ACCORDANCE WITH AS 1289.6.5.1.1999 & (ISSMGe)199:

\*20 TONNE REACTION FRAME

\*FRICTION REDUCER USED - 42mm



# **Appendix B: Site Photographs**

Galt Geotechnics Pty Ltd

ABN: 64 625 054 729

J2001012 002 R Rev0 22 April 2020





Photograph 1: Looking south east across the eastern portion of the site



Photograph 2: Looking east from near the east of the site

J2001012 002 R Rev0 22 April 2020





Photograph 3: Looking east at CPT rig with testing underway



Photograph 4: Looking west across the site.

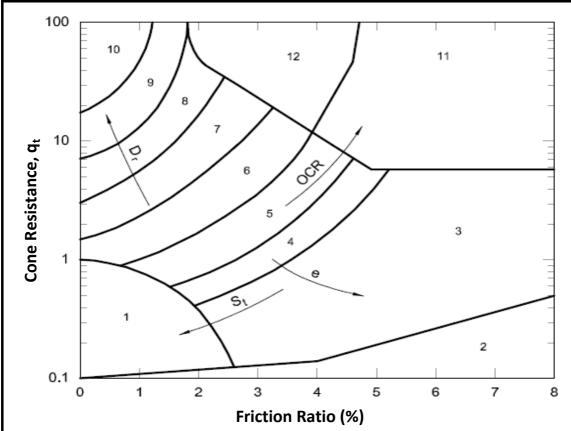
ABN: 64 625 054 729



# **Appendix C: Cone Penetration Test Results**

Galt Geotechnics Pty Ltd

ABN: 64 625 054 729



#### **DEFINITIONS**

q<sub>t</sub>: Cone tip resistance corrected for pore water pressure

S<sub>t</sub>: Sensitivity

e : Void ratio

D<sub>r</sub>: Relative density

OCR: Overconsolidation ratio

OC: Overconsolidated

#### SOIL BEHAVIOUR TYPE ZONES

- 1. Sensitive fine grained
- 2. Organic material
- 3. Clay
- 4. Silty clay to clay
- 5. Clayey silt to silty clay
- 6. Sandy silt to clayey silt

- 7. Silty sand to sandy silt
- 8. Sand to silty sand
- 9. Sand
- 10. Gravelly sand to sand
- 11. Very stiff fine grained material (OC/cemented)
- 12. Sand to clayey sand (OC/cemented)

#### NOTES

- A. Some overlap in type zones is expected
- B. Local correlations are preferred and may indicate soil type boundaries that are different from those shown above

Reference: Robertson, P.K., Campanella, R.G., Gillespie, D. and Grieg, J. (1986) "Use of Piezometer Cone Data". Proceedings of the ASCE Speciality Conference In Situ '86: Use of In Situ Tests in Geotechnical Engineering, Blacksburg, pp 1263-80, American Society of Civil Engineers (ASCE)



# CONE PENETRATION TESTING (CPT) SOIL TYPE INTERPRETATION

Galt Form PMP18 RL 0 October 2009

O:\Administration\Standard Forms and Documents\PMP18 CPT Interpretation.xlsx

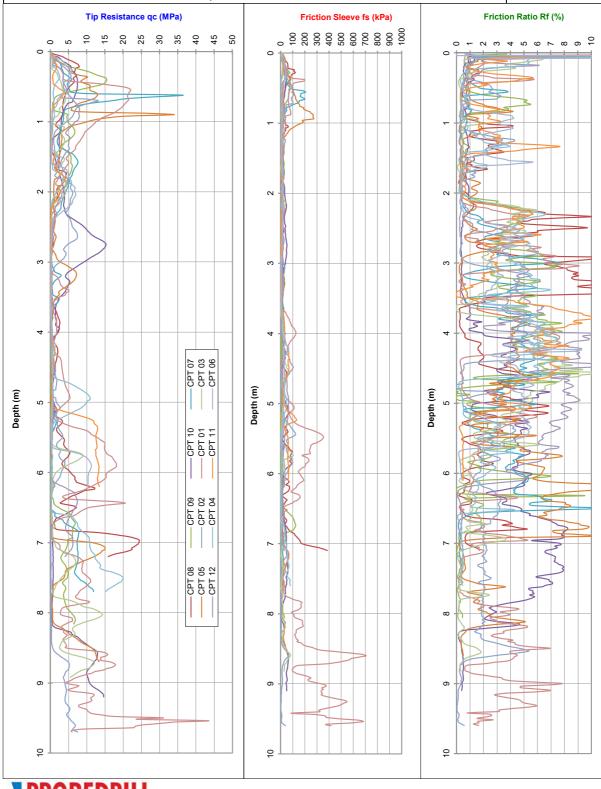
Document Set ID: 4680913

#### **ELECTRIC FRICTION-CONE PENETROMETER**

CLIENT: Broadwater Boulevard Pty Ltd Job No.: J2001012 PROJECT: Proposed Residential Subdivision Date/s: 25-Mar-2020

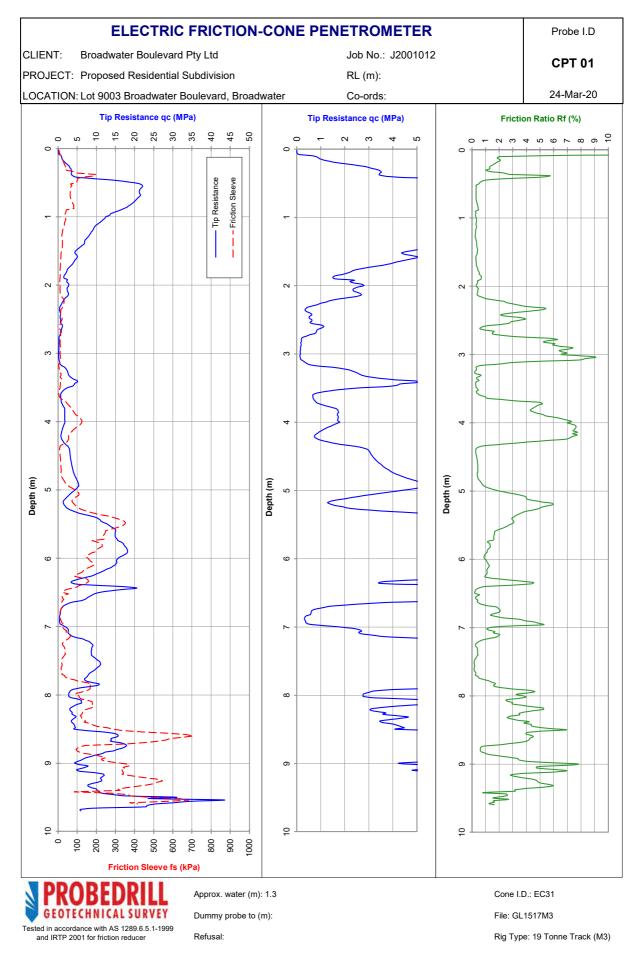
**ALL DATA** 

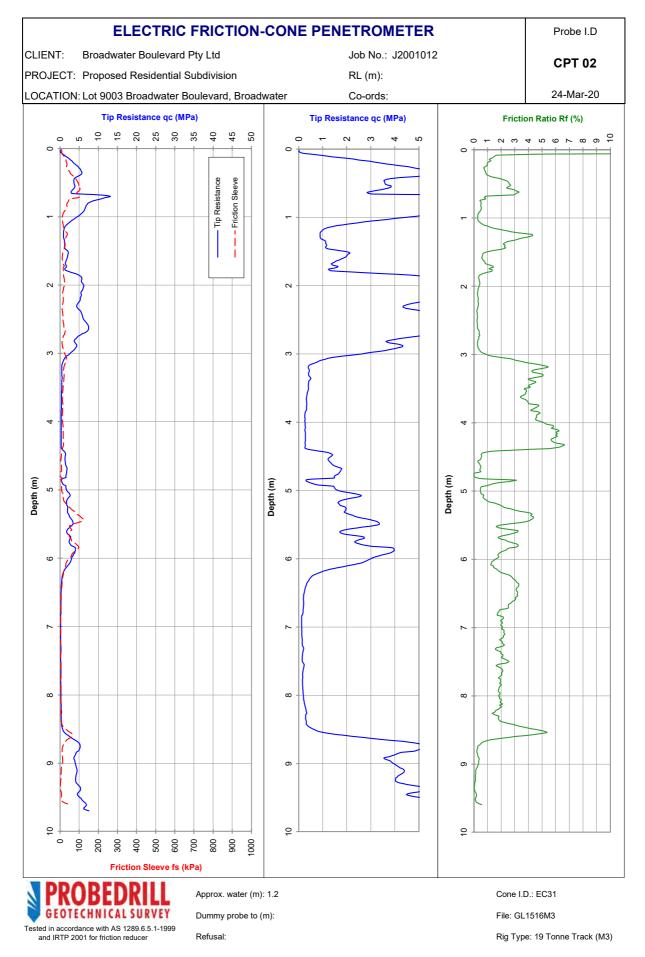
LOCATION: Lot 9003 Broadwater Boulevard, Broadwater

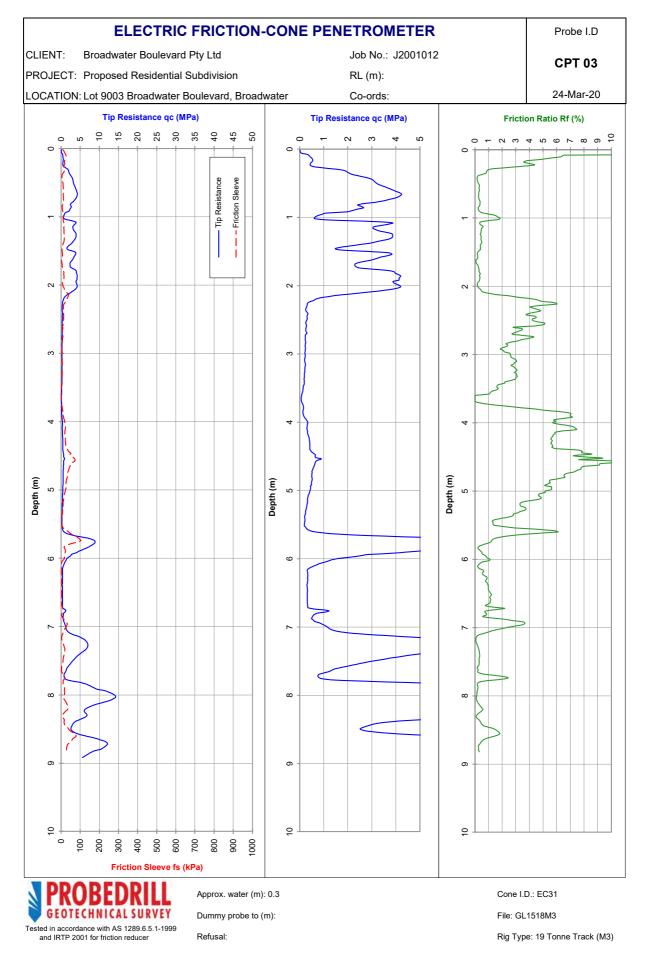


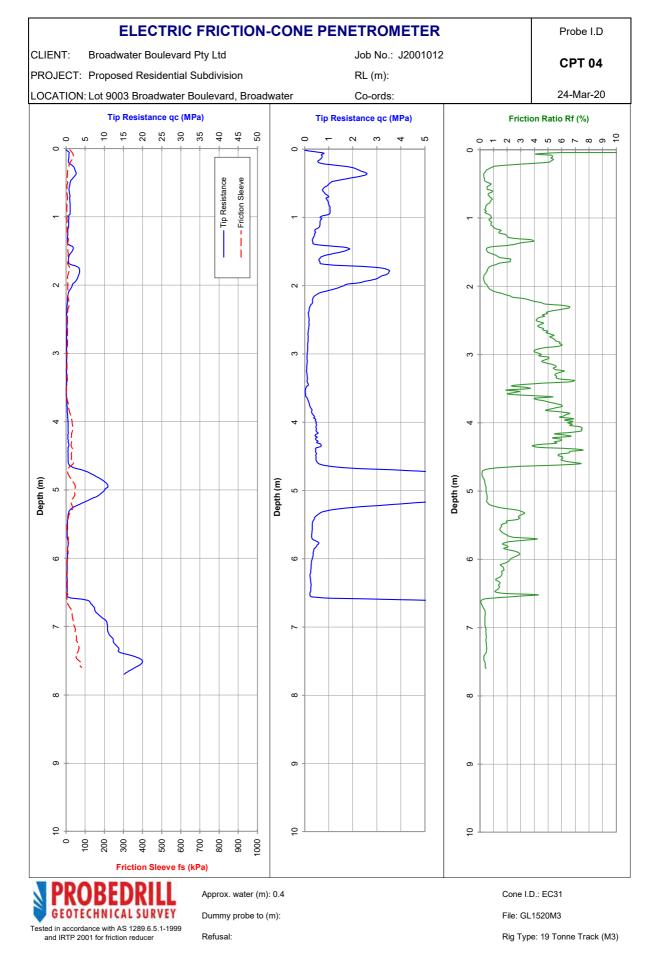


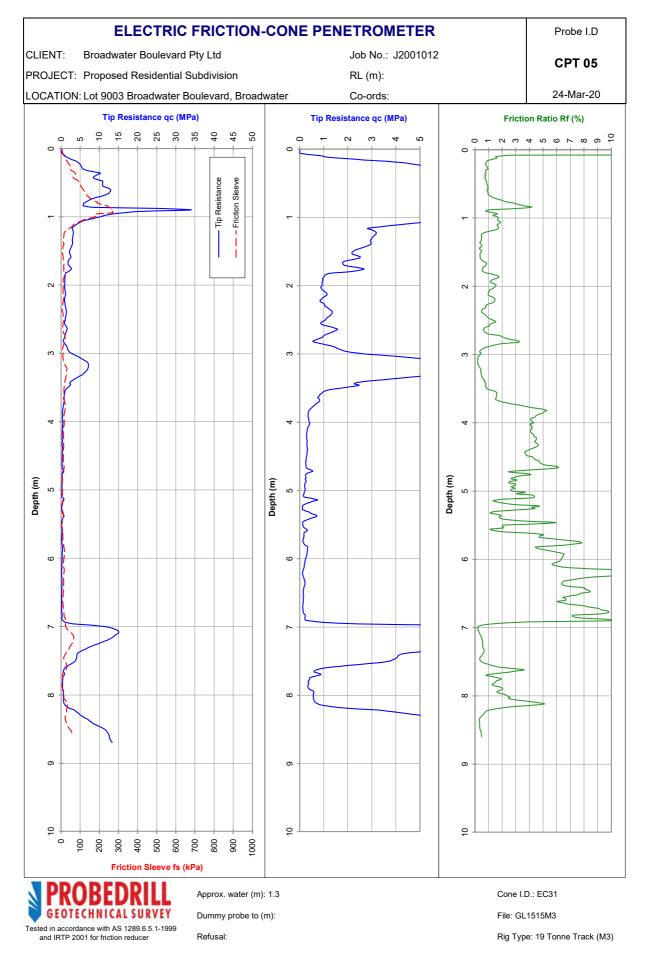
Rig Type: 19 Tonne Track (M3)

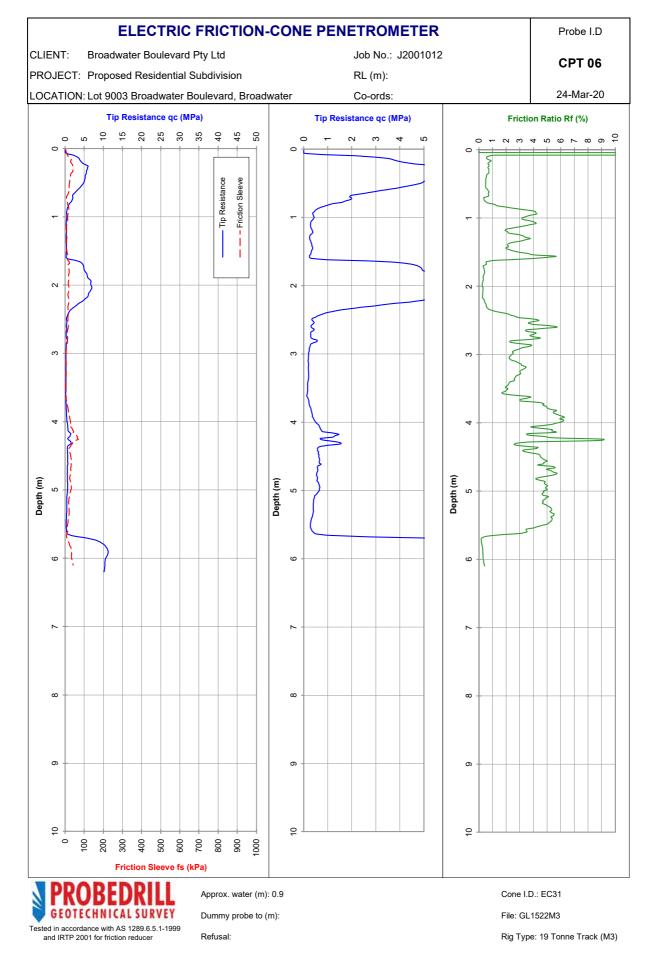


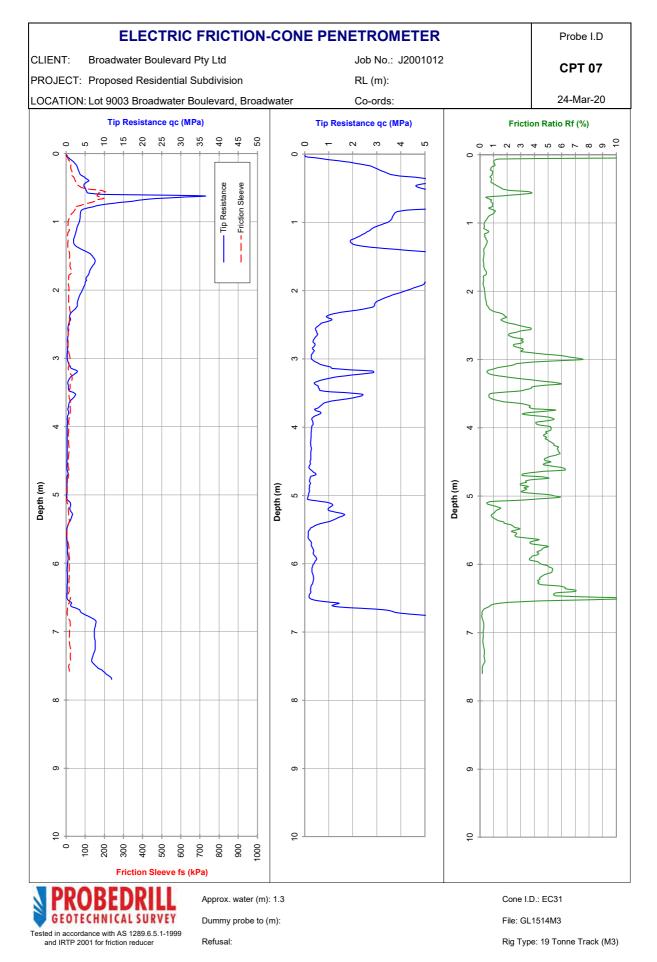


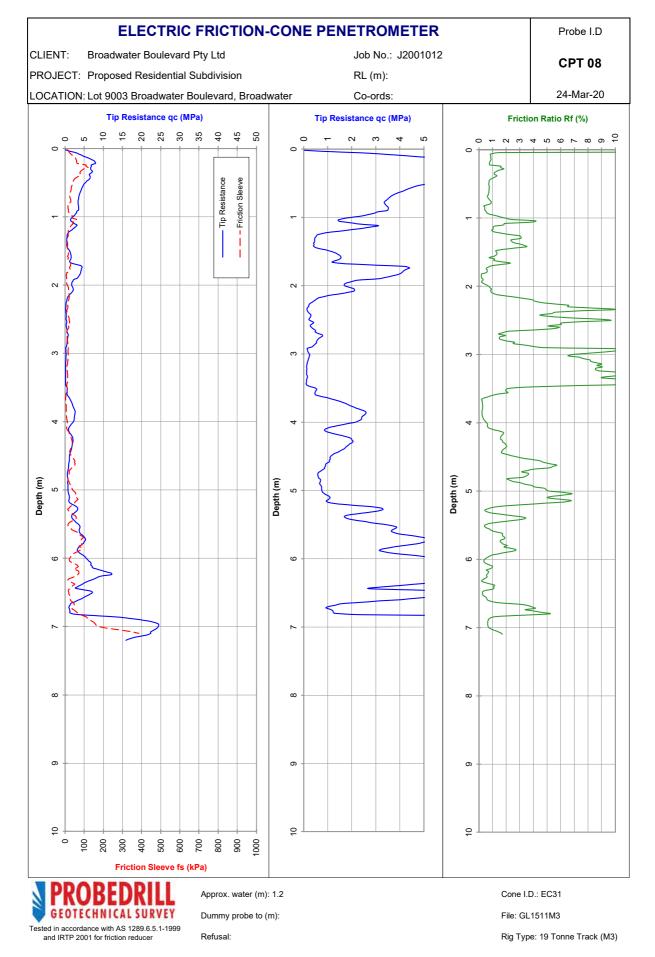


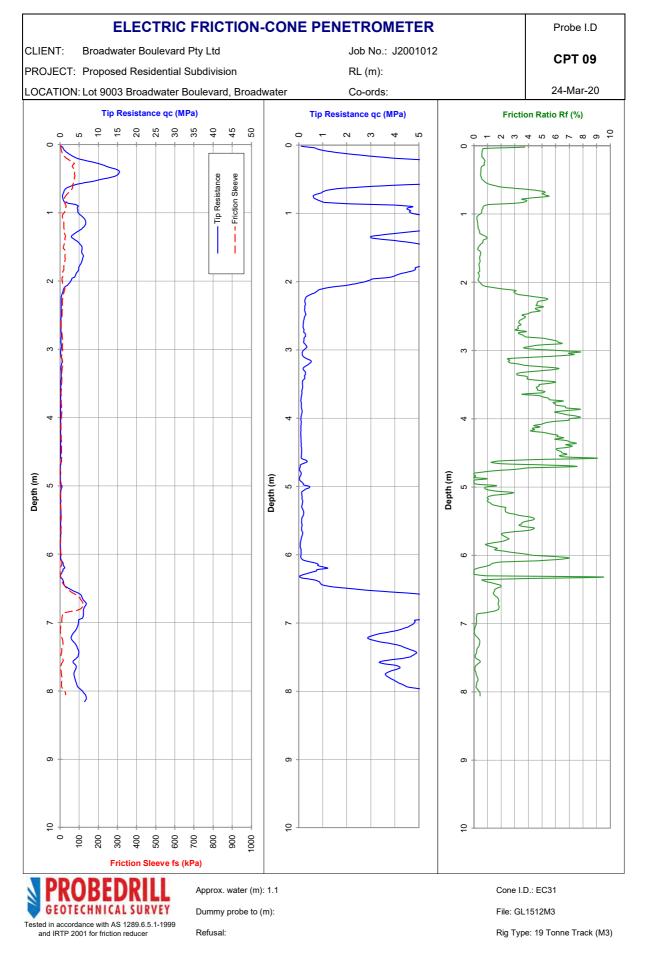


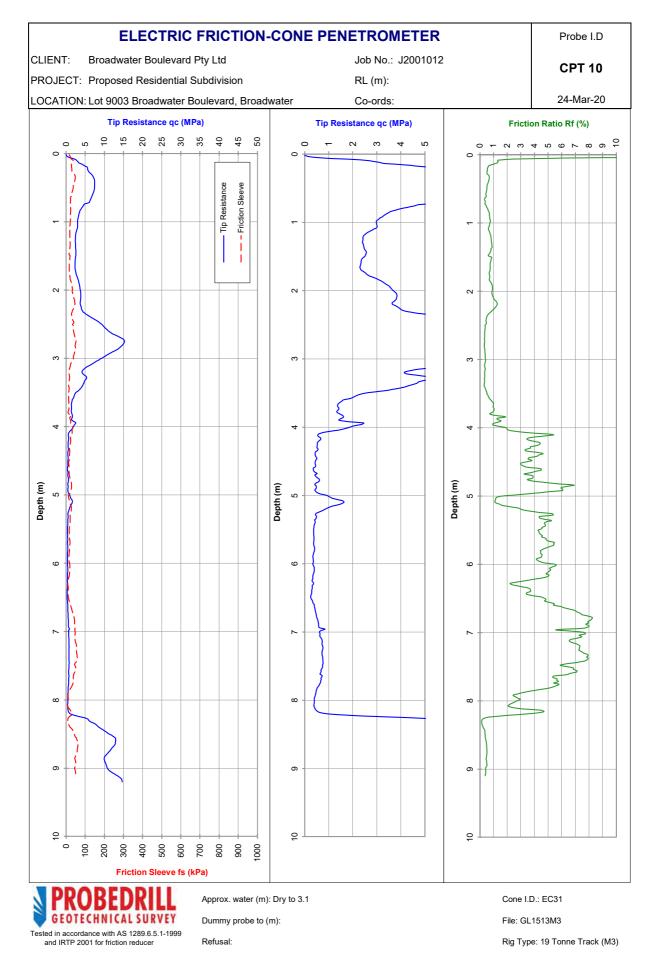


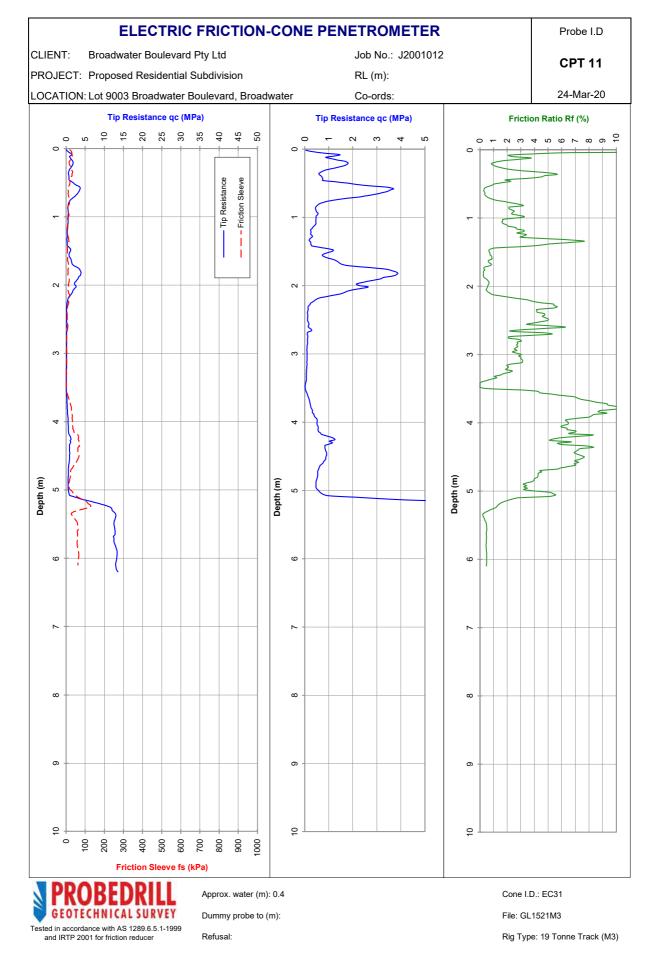


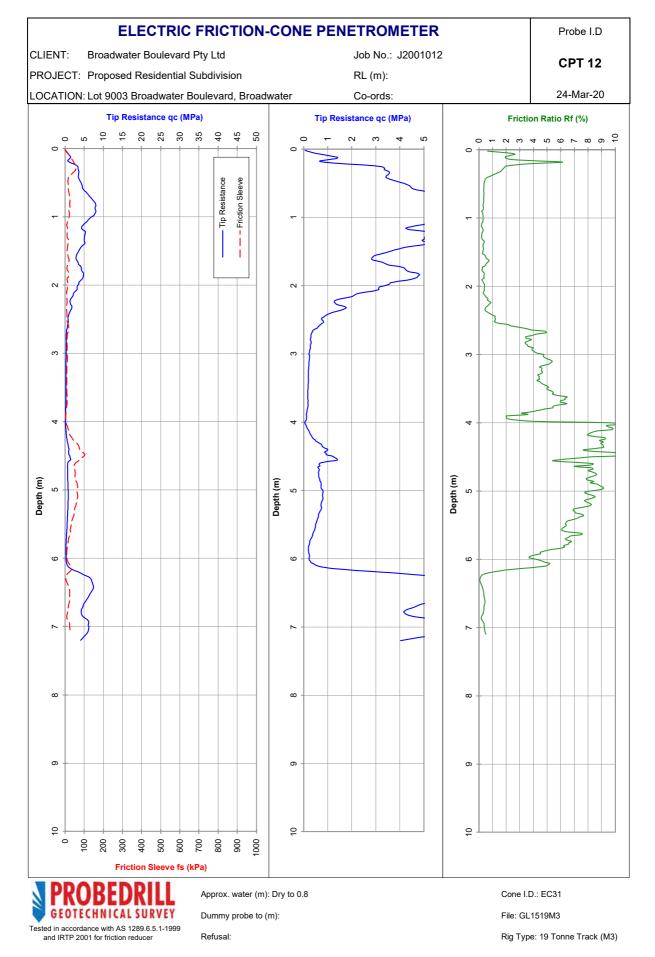














### **Appendix D: Understanding Your Report**

Galt Geotechnics Pty Ltd

ABN: 64 625 054 729



### UNDERSTANDING YOUR REPORT

**GALT FORM PMP11 Rev3** 

#### **EXPECTATIONS OF THE REPORT**

This document has been prepared to clarify what is and is not provided in your report. It is intended to inform you of what your realistic expectations of this report should be and how to manage your risks associated with the conditions on site.

Geotechnical engineering and environmental science are less exact than other engineering and scientific disciplines. We include this information to help you understand where our responsibilities begin and end. You should read and understand this information. Please contact us if you do not understand the report or this explanation. We have extensive experience in a wide variety of projects and we can help you to manage your risk.

#### 2. THIS REPORT RELATES TO PROJECT-SPECIFIC CONDITIONS

This report was developed for a unique set of project-specific conditions to meet the needs of the nominated client. It took into account the following:

- the project objectives as we understood them and as described in this report;
- the specific site mentioned in this report; and
- the current and proposed development at the site.

It should not be used for any purpose other than that indicated in the report. You should not rely on this report if any of the following conditions apply:

- the report was not written for you;
- the report was not written for the site specific to your development;
- the report was not written for your project (including a development at the correct site but other than that listed in the
- the report was written before significant changes occurred at the site (such as a development or a change in ground conditions).

You should always inform us of changes in the proposed project (including minor changes) and request an assessment of their impact.

Where we are not informed of developments relevant to your report, we cannot be held responsible or liable for problems that may arise as a consequence.

Where design is to be carried out by others using information provided by us, we recommend that we be involved in the design process by being engaged for consultation with other members of the project team. Furthermore, we recommend that we be able to review work produced by other members of the project team that relies on information provided in our report.

Page | 1

Galt Geotechnics Pty Ltd

ABN: 64 625 054 729

www.galtgeo.com.au 50 Edward Street OSBORNE PARK WA 6017

Form PMP11 Rev3 30 November 2017



#### 3. SOIL LOGS

Our reports often include logs of intrusive and non-intrusive investigation techniques. These logs are based on our interpretation of field data and laboratory results. The logs should only be read in conjunction with the report they were issued with and should not be re-drawn for inclusion in other documents not prepared by us.

#### 4. THIRD PARTY RELIANCE

We have prepared this report for use by the client. This report must be regarded as confidential to the client and the client's professional advisors. We do not accept any responsibility for contents of this document from any party other than the nominated client. We take no responsibility for any damages suffered by a third party because of any decisions or actions they may make based on this report. Any reliance or decisions made by a third party based on this report are the responsibility of the third party and not of us.

#### 5. CHANGE IN SUBSURFACE CONDITIONS

The recommendations in this report are based on the ground conditions that existed at the time when the study was undertaken. Changes in ground conditions can occur in numerous ways including anthropogenic events (such as construction or contaminating activities on or adjacent to the site) or natural events (such as floods, groundwater fluctuations or earthquakes). We should be consulted prior to use of this report so that we can comment on its reliability. It is important to note that where ground conditions have changed, additional sampling, testing or analysis may be required to fully assess the changed conditions.

#### 6. SUBSURFACE CONDITIONS DURING CONSTRUCTION

Practical constraints mean that we cannot know every minute detail about the subsurface conditions at a particular site. We use professional judgement to form an opinion about the subsurface conditions at the site. Some variation to our evaluated conditions is likely and significant variation is possible. Accordingly, our report should not be considered as final as it is developed from professional judgement and opinion.

The most effective means of dealing with unanticipated ground conditions is to engage us for construction support. We can only finalise our recommendations by observing actual subsurface conditions encountered during construction. We cannot accept liability for a report's recommendations if we cannot observe construction.

#### 7. ENVIRONMENTAL AND GEOTECHNICAL ISSUES

Unless specifically mentioned otherwise in our report, environmental considerations are not addressed in geotechnical reports. Similarly, geotechnical issues are not addressed in environmental reports. The investigation techniques used for geotechnical investigations can differ from those used for environmental investigations. It is the client's responsibility to satisfy themselves that geotechnical and environmental considerations have been taken into account for the site.

Geotechnical advice presented in a Galt Environmental report has been provided by Galt Geotechnics under a sub-contract agreement. Similarly, environmental advice presented in a Galt Geotechnics report has been provided by Galt Environmental under a sub-contract agreement.

Unless specifically noted otherwise, no parties shall draw any inferences about the applicability of the Western Australian state government landfill levy from the contents of this document.

O:\Administration\Standard Forms and Documents\PMP11-Rev3 Understanding your Report.docx

Galt Geotechnics Pty Ltd

ABN: 64 625 054 729



#### **SUMMARY OF SUBMISSIONS**

No.	NAME	SUMMARY OF SUBMISSION
Externa	Agencies	
_		The Department has identified that the proposal has the potential for impact on environment and/or water resource values and/or management. Key issues and recommendations are provided below, and these matters should be addressed:  1. Issue: Native vegetation  Advice: The proponent is to be advised that a clearing permit is required Under section 51C of the Environmental Protection Act 1986  Discussion: Under section 51C of the Environmental Protection Act 1986 (EP Act), clearing of native vegetation is an offence unless undertaken under the authority of a clearing permit, or the clearing is subject to an exemption. Exemptions for clearing that are a requirement of written law, or authorised under certain statutory processes, are contained in Schedule 6 of the EP Act. Exemptions for low impact routine land management practices outside of environmentally sensitive areas (ESAs) are contained in the Environmental Protection (Clearing of Native Vegetation) Regulations 2004 (the Clearing Regulations).  The Department has not received a clearing permit application for this proposal. Application forms are available from <a href="https://www.der.wa.gov.au/our-work/clearing-permits/46-clearing-permit-application-forms">https://www.der.wa.gov.au/images/documents/your-environment/native-</a>
		vegetation/Fact sheets/Fact Sheet - how to apply.pdf  Information regarding clearing permit fees can be found here: <a href="https://der.wa.gov.au/our-work/clearing-permits/fees/faqs">https://der.wa.gov.au/our-work/clearing-permits/fees/faqs</a> .
		work/clearing-permits/fees/faqs.  Based on the information provided clearing of native vegetation is likely to occur. A clearing permit is required, noting that exemptions do not apply. Please note under the referral system under the Environmental Protection Amendment Act 2020 the Department will determine whether very minor clearing proposals require a clearing permit.

No.	NAME	SUMMARY OF SUBMISSION
		The decision on whether a clearing permit is required will be made against criteria specified in the EP Act and the Guideline: Native vegetation referrals. It is anticipated that native vegetation clearing of very low environmental risk that does not fit an exemption, will proceed through the referral process and not require a clearing permit.
		2. Issue: Acid sulfate soils (ASS)
		Advice: An ASS advice is recommended to be applied to the approval.
		<b>Discussion:</b> Acid sulfate soils (ASS) risk mapping indicates that the site is located within an area identified as representing a high to moderate risk of ASS occurring within 3 metres of the natural soil surface. DWER advises that a model ASS related condition is not considered necessary in this instance.
		The application letter states that the works will include excavation of the site as required to create a level surface, which includes removal of topsoil and other unsuitable material. However, the sections indicate minimal cut is going to occur.
		It is therefore unclear how much excavation if any will be undertaken, and due to the moderate risk of ASS occurring within 3 metres of the natural soil surface it is recommended the following advice be applied to the relevant approval.
		Advice: Acid sulfate soils (ASS) risk mapping indicates that the site is located within an area identified as representing a moderate to low risk of ASS occurring within 3 metres of the natural soil surface. Please refer to Department of Water and Environmental Regulation's (DWER) acid sulfate soil guidelines for information to assist with the management of ground and/or groundwater disturbing works: <a href="https://www.der.wa.gov.au/your-environment/acid-sulfate-soils/69-acidsulfatesoils-guidelines">https://www.der.wa.gov.au/your-environment/acid-sulfate-soils/69-acidsulfatesoils-guidelines</a>
2.	Department of Biodiversity Conservation and Attractions	The subdivision concept for this proposed surcharge area of Lot 9003 was discussed with the proponents and Department of Planning Lands and Heritage representatives on-site in February 2021.  DBCA identified an aim of avoiding impacts upon existing large trees – mainly paperbarks.
		The identified area for surcharging shows a few trees very close to the edge where the boundary should be slightly amended to avoid tree root zones and the crown drip zone, to meet the objective of avoiding impacts upon mature Melaleuca (Paperbark) and Eucalypt trees. Minimal adjustment of

No.	NAME	SUMMARY OF SUBMISSION
		boundaries will protect the few trees that appear very close to the indicated boundary as shown on your email attachment labelled "DA21 -0659 Plans.pdf".
		The indicative subdivision plan on the last page of "DA21 -0659 Plans.pdf" extends further west by about 20 metres than the more correctly positioned "proposed bulk fill/surcharge area" (plan copied below) and the "sand fill area" as shown in the same document. The correct subdivision plan should not extend beyond the surcharge area.
		The treed area north west, north and north east of the proposed surcharge area is mapped as very high habitat quality for the critically endangered Western Ringtail Possum.
		There is an Environmentally Sensitive Area (ESA) associated with the Conservation Category wetland a short distance east, and the Broadwater nature reserve wetlands to the south of the proposed surcharge area.
		The proposed surcharging is in the High to Moderate Acid Sulfate Soil (ASS) Risk zone. Advice from DWER should be sought about whether the compaction may result in disturbance of ASS (including possibility for ASS oozing at the edges of the surcharging). Provided there is no impact from Acid Sulfate Soils upon adjacent wetlands, and no impact upon trees, it is expected there will be no impact on known threatened fauna in this locality, or the ESA from these proposed works.
		During discussions in 2021 about elements of a rehabilitation management plan, DBCA advised the proponent's consultant, Accendo, that the design of the subdivision island would include a peripheral road, a potential dual use path, and a standard peripheral fence. From the filled subdivision lots there should be a sloping embankment of plantable soil from the top of the island and down to the natural ground level in the wetlands conservation area. The sloped bank should have a gradient not steeper than 1 vertical to 6 horizontal to provide a natural-looking, erosion stable landscape. There should be room from the surcharge/fill perimeter to ensure embankment fill does not affect tree roots.
		The proposed pipes under the accessways should be large enough to meet natural flow and design criteria for the wetlands and drainage between the northern edge of the subdivision and Broadwater Boulevard.
3.	Department of Planning Lands and Heritage, Aboriginal Heritage	Based on the shapefiles provided, a review of the Register of Places and Objects as well as the DPLH Aboriginal Heritage Database concludes that the proposed works intersect with Aboriginal site ID 16807 (The New River), Aboriginal site ID 38904 (Busselton Wetlands) and Aboriginal heritage place ID 21550 (Honey Trees and Bardi Grubs).
		The City of Busselton should advise the proponent that if they wish to conduct any ground disturbing activities within the boundary of Aboriginal sites or places, they are advised to contact the DPLH

#### **SUMMARY OF SUBMISSIONS**

No.	NAME	SUMMARY OF SUBMISSION
		Aboriginal heritage operations in the planning phase as approvals under the Aboriginal Heritage Act 1972 are required.
		Furthermore, the proponent does need to be aware of their obligation under the AHA and comply with the legislation when proposing to conduct any physical land disturbing work within the boundary of Aboriginal sites or Aboriginal heritage places which have not yet been assessed to determine if they meet the definition of section 5 of the AHA.
Public 9	Submissions	
1.	W Rumble	Objection
	Broadwater	The land they propose to clear and back fill is wetlands and has an array of wild life living there, long neck tortoise, bandicoots, ducks, swans and possums and many other water fowl.
2.	G McNally	Support.
	Broadwater	Providing the development does not directly impact the outlook, existing infrastructure and value of my property, both during the construction of sealed crossovers, culverts and existing drainage; and future subdivision to the east of Lot 9003, I (we) support the proposal
3.	D Clark	Support.
	Broadwater	I do support this as it will keep 4x4 drivers out of this area and stop people dumping rubbish out there as well.
4.	J Rinaldi	Objection.
	Broadwater	Effect to House holder/owner and his wife ( Carer), due to His Post Traumatic stress disorder (PTSD) Police Force related Injuries and I have liver Cancer. As well the property across the road will bring excessive Noise and vibrations & damage to my dwelling. I was told by the real estate owner Mr Craig Edwards of Harcourts Real Estate Agency told me in 2017 when I purchased the property ,the land was Heritage property and a natural water ways & Soak for birds and animals and will never be built on. The other estate agent I also brought through my property through of Stocker Preston a Mr Boyd Riley also told me the land across the road will never be built on due to being a natural waterways for birds and other species and this was confirmed by Landcorp WA. I am a Medically Retired WA Police Officer of 30 yrs service and also a Police Star recipient decorated Police Officer. My wife and I moved from Perth to Busselton for peace and quietness to elevate my Post Traumatic Disorder.

No.	NAME	SUMMARY OF SUBMISSION
		1. The wildlife will be effective, ducks and swans, long neck turtles, possums, Kangaroos, lizards, blue wrens, and numerous local birds that use the soak for habitat.
		2. In 1986-1993 when I was stationed at Busselton Police Station the owner of the land in question (at Broadwater) Mr Ted Packard told me that some of his land was an aboriginal site and they dwelled in this area before the early settlers came down. I was a friend of Teds and knew him when I was stationed at Cranbrook Police Station1982 to 1986. Ted was a farmer at Rocky Gully near Franklin and we attended the same church together. Ted moved to Busselton when his mother died and Ted and his wife Betty took over his mother farm at Broadwater some 600 acres I think. (The land in question).
		3. If this project goes ahead I will have to make further inquiries about the Aboriginal lands in Broadwater. Previous first land owners.
		4. There needs to be more in depth inquiries into this matter and not just a letter sent with 3 weeks' notice. I am the cousin of a full blood aboriginal cousin from Yalgoo WA and adopted cousin she is involved with Aboriginal matters in WA.
5.	B McNamara	Objection.
	Reinscourt	Destroying wetlands for native fauna and bird wildlife. Spoil the tranquillity of the area, as it stands now. Decrease valuation in properties.
6.	J Adams Broadwater	Objection.  I DO NOT support the proposal because of the impact on the natural wetland surroundings and impact of wild life in the area. In the first instance, during clearing and filling, the fence-line in front of the trees will be an eyesore. Of special note, access road on the western side will impact on the ability to cross the road with my husband who uses a wheelchair following a stroke (this also applies to the numerous aged care residents whose Carers and family walk them along the pathway in fine weather), as well as the noise factor for the occupants of the surrounding houses especially no. 114 where the road appears directly alongside. If this proposal does go ahead I would request that there only be one entry and exit point at the eastern side where there will be less impact on housing and everyday lives. Thank you.
7.	B Bruce Broadwater	Objection.  Too close to existing wetlands. Further west infill development between Broadwater and Abbey would be far more suitable. Also the intersections onto Bussell Highway from this location are far too busy and the current access onto Bussell Highway is very dangerous.

No.	NAME	SUMMARY OF SUBMISSION
8.	J & G Edmunds	Objection.
	Broadwater	This new development seems to be in the wetlands. This area should be protected and reserved to maintain the wetlands for migrating birds and wildlife. Run off from these 13 new homes could in the future degrade the quality of the wetlands and turn into another Vasse River disaster. Is it not bad enough yet another service station has been approved on the edge of this beautiful wetlands? Any possible damage to this area should be avoided at all cost. Is it really worth the possible degrading of this area for only 13 blocks. Leave and improve the area as parklands and wildlife habitat.
9.	B Gannaway	Objection.
	Broadwater	I believe the proposal will cause encroachment on the precious wetlands, will cause increased traffic and interfere with my enjoyment of the serenity of the area. We have been shown some plans which appear to show encroachment on an indigenous heritage area, which will not please the Wadandi.
10.	T King	Objection.
	Broadwater	The wetlands directly behind 114-120 Broadwater Blvd has an abundance of wildlife including and not limited to possums, frogs, swans, ducks, many native birds, turtles, kangaroos and snakes and lizards. The development of this wetlands would mean that the habitat and wildlife would destroyed. I have photos of this wildlife that I am happy to share if requested.
11.	T Adams	Support.
	Broadwater	It is time for it. We knew that it would be developed due to demand. The new owner will be installing security fencing, thus removing the nuisance of yobbos driving dangerously in 4WDs and annoying all living nearby.
12.	T Mrsich	Objection.
	Broadwater	Our concern is the destruction of (yet) more wetlands
13.	N Moro	Objection.
	Broadwater	This is wetlands and should be left as such, much too close and basically in the wetlands, destroying more and more.
14.	G White Broadwater	Objection.

No.	NAME	SUMMARY OF SUBMISSION
		I do not have enough information eg has proposal got EPA approval is the area in question part of Broadwater wetlands catchment and by removing topsoil is that going to affect the drainage system to the main Broadwater lake.
15.	R Crake	Objection.
	Broadwater	1. Impact on wetlands and wildlife - land-fill; clearing of vegetation; access
		2. Impact on amenity - access to the footpath that goes past the wetlands - this is a very well used path, as is the footpath along Broadwater avenue - people walk there because of the greenery and wetlands; not to look at yet more housing
		3. Impact on health and sleep, and risk - my road is already busy enough. I work long hours - the numerous trucks required to bring the land-fill are only the start of the increased traffic, noise, and mess; then add all the trades that go with the development. And airborne sand and dirt. Currawong drive is already a hazard as drivers speed around the bend where there are often children, dogs and cyclists. And a ring-tailed possum was run over some months ago. After the development, there will be more traffic from the new residents.
		4. Impact on home price - the streetscape on that section of Broadwater Boulevard (green) and access to the wetlands and park areas are a selling point, and add a lot to the positive feel of this neighbourhood 5. The bigger picture - the development at all costs mentality is a short term one, with negative long-term impacts on flora, fauna and the attraction of Busselton to residents and visitors - if you keep developing our green and wetlands areas, it will become yet another suburb of Perth, and take away what people like about living here in the first place. I don't want to live in a place as soulless as Dunsborough has become.
16.	R & L Williams	Objection.
	Broadwater	We don't support this proposal because it would affect and destroy the wetlands and the wildlife would be affected. We strongly object to the Planning because we bought this block due to the natural wetlands and abundance of bird and wild life to be found in the Broadwater lake area. This is a natural habitat for many species of wildlife and we don't want the area spoilt with roads, building etc. The accompanying noise and heavy vehicle traffic while developing this would also impact our peaceful lifestyle.  We love the parklands on the road frontage of Broadwater Boulevard near our property and the natural and peaceful wetland area. Its one of the reasons we bought here because of the natural outlook.  Please reconsider this proposal.

#### **SUMMARY OF SUBMISSIONS**

No.	NAME	SUMMARY OF SUBMISSION
17.	M Swain	Support.
	Broadwater	Valuable properties overlooking lakes will transform the area from unattended scrub-land to attractive and expensive housing-subdistrict.
18.	D Moltoni Broadwater	Objection.
	broadwater	In response to the advertised plans and supporting information within the advertising package, I object to the proposal and wish for the City of Busselton to consider refusal of the proposal. I have the following concerns and grounds for objection:
		Process It is understood that the proposal is for fill prior to the approval of subdivision or development. By not having been through structure planning or subdivision processes, the ability of a development to meet all relevant state and local policy measures adequately address all environmental issues. Approving fill ahead of subdivision runs the risk of failure to consider all potential environmental impacts and the possibility of the fill being implemented only for subdivision or the intended development to eventuate. The fill should be implemented only as a condition of subdivision approval or in association with an approved broader development for which it is incidental to.
		Environment It is unfortunate that such a site is designated Residential R20 zoning given that is within a wetland area as recognized by the Wetland special control area designation of the site. The proposal is in direct conflict with Town Planning Scheme 21 (the Scheme) intent of Clause 5.5.2 and in conflict with 5.5.4 (a) and (b) inclusive of (i), (ii), (iii) and (iv). The advertised documents do not contain a statement in accordance with Cl. 5.5.5. It is requested that the proposal be referred to DBCA and DWER if not already undertaken in accordance with Cl. 5.5.6 (a). It is requested the City carefully consider the application under 5.5.6 (b).
		Visual amenity It is understood the fill area is predominantly outside of the Landscape Value special control area. However, the site is considered to have significant landscape value from a practical perspective and it is requested this be considered as the fill will impact the immediately adjoining area within the Landscape Value special control area. The site is within a wetland area and fronts the footpath on Broadwater Boulevard. The pathway is frequented by locals who enjoy the views of the wetland, including myself. This view and the pedestrian access to the view is a significant element of the

No.	NAME	SUMMARY OF SUBMISSION
		character of the Broadwater locality and the existing streetscape. Approval of the proposal is expected to significantly compromise this.
		I trust the City will consult the relevant agencies and carefully consider the relevant issues, especially in regard to the environment. It is respectfully requested that the City refuse this proposal. Thank you for your consideration of my submission.
		Thank you for your consideration of my submission.
19.	J Rae	Objection.
	Broadwater	I have grave concerns for the impact on the adjacent Broadwater itself, and also the indigenous heritage listed land immediately bordering/included in the Lot, which runs next to Broadwater Boulevard. The City of Busselton appears very cavalier in its respect for these important areas on the COB.
20.	S Lamond	Objection.
	Broadwater	Tired of seeing the degradation to this beautiful wetland area. It's not a n industrial and should be instead revegetated as an important and rare natural wetland asset. Many local residents appreciate and enjoy walking along the wetland paths but we also have concerns for the degradation of the wetland ecosystem and its flora and fauna through the many threats it faces e.g. weeds. Please no more disturbing wetland areas through developments that just don't do anything to enhance or fit with what the community wants - beautiful natural areas to nurture our wellbeing. There are many other locals I've spoken to on my walks who share this opinion. Thanks for seriously considering this feedback. I would like to hear back on any decision making on this.
21.	E Mason	Objection.
	Broadwater.	I do not like the idea of destroying the wildlife in the area, birds, dicks, frogs, etc. trees, possums etc (protected). I am 100% against it.

#### As at 26 October 2023

TENDER INFORMATION	COUNCIL OR CEO DECISION	STATUS
RFT11/23 CHURCHILL PARK TURF Requirements — a suitable contractor for the installation and maintenance of turf to Churchill Park.	CEO Delegated Authority	Advertised 26 July 2023, closed 15 August 2023 (three submissions received).
RFT13/23 – CHURCHILL PARK CIVIL WORKS  Requirements – a suitable contractor to upgrade the Churchill Park main oval (including drainage, irrigation and resurfacing works)	CEO Delegated Authority	Advertised 23 September, closed 12 October 2023 (two submissions received)
RFT14/23 DEPOT FLOOR RESURFACING  Requirements - a suitable contractor to resurface the City of Busselton's mechanical workshop floor	CEO Delegated Authority	Advertised 23 September, closed 17 October 2023 (six submissions received)
RFT15/23 – MARYBROOOK SIESTA PARK EROSION STRATEGY Requirements – a suitable consultant to design a coastal erosion protection strategy for Marybrook and Siesta Park coastline (including an implementation plan and funding model)	CEO Delegated Authority	Advertised 11 October, closing 7 November 2023

### As at 1 November 2023

APPLICATION (Name, No. and City File Reference)	PROPERTY	DATE COMMENCED	DECISION BEING REVIEWED	STAGE COMPLETED	NEXT ACTION AND DATE OF ACTION AS PER SAT ORDERS	DATE COMPLETED / CLOSED
CITY OF BUSSELTON						
Amber Cloud Pty Ltd v City of Busselton (DR 231/2021)	Lot 101 Wilyabrup Road, Wilyabrup	November 2021	Review of a decision to refuse or conditionally grant an application under a planning scheme  (Single House)	<ul> <li>Refer to previous versions of this report for historical information.</li> <li>Directions hearing on 29 September 2023 was vacated and the matter is listed for a directions hearing on 20 October 2023.</li> <li>Directions hearing on 20 October 2023 was vacated and the matter is listed for a directions hearing on 2 February 2024.</li> </ul>	Listed for a directions hearing on 2 February 2024	
Silverlodge Pty Ltd v City of Busselton (CC 1225/2023)	585 Caves Rd Marybrook	September 2023	Review of a decision under the Caravan Parks and Camping Grounds Act 1995.	<ul> <li>Directions hearing on 20 October 2023.</li> <li>Applicant to submit an amended application to the City.</li> <li>Listed for a further directions hearing on 28 November 2023.</li> </ul>	Directions hearing on 28 November 2023	
Happ & Anor v City of Busselton (DR 159/2022) (DR 197/2022) (DR 152/2023)	575 Commonage Road Quindalup	November 2022	<ol> <li>Review of directions under s214(2) and s214(3) by the City</li> <li>Review of decision to refuse application under a planning scheme</li> </ol>	<ul> <li>Refer to previous versions of this report for historical information</li> <li>Directions hearing on 6 October 2023 it was ordered:         <ul> <li>SIFC to be filed by Respondent by 27 October 2023;</li> <li>SIFC to be filed by Applicant by 17 November 2023; and</li> <li>Directions hearing listed for 24 November 2023.</li> </ul> </li> </ul>	Directions Hearing on 24 November 2023	
Forrest v City of Busselton (DR 101/2023)	Ludlow Park Road, Ludlow	June 2023	Review of a decision to refuse or conditionally grant an application under a planning scheme  (Industry - Extractive)	<ul> <li>Directions hearing listed for 7 July 2023</li> <li>Listed for Mediation on 9 August 2023</li> <li>Mediation on 9 August 2023 was vacated and re-listed for 20 September 2023.</li> <li>Mediation on 20 September 2023 and re-listed for 15 November 2023.</li> </ul>	Mediation on 15 November 2023	
Leeuwin Civil Pty Ltd v City of Busselton (DR 139/2023)	Lot 1801 Banksia Road, Hithergreen	August 2023	Deemed refusal under Clause 75 (2) of the Regulations 2015.	<ul> <li>Directions hearing listed for 1 September 2023:         <ul> <li>By 8 September 2023 the applicant is to provide additional information to the respondent.</li> </ul> </li> <li>Mediation held on 21 September 2023.         <ul> <li>Applicant to provide the City with additional information for the City to review and forward to agencies (where required) and further mediation on 10 October 2023.</li> </ul> </li> <li>Mediation held on 10 October 2023.         <ul> <li>Additional information was required to be provided to the City by the Applicant. Applicant has since provided this information to the City. Further mediation was scheduled for 1 November 2023 however this has been vacated as the City has agreed to reconsider its decision on, or before, 10 November 2023 pursuant to Section 31.</li> </ul> </li> </ul>	Mediation scheduled for 1 November 2023 was vacated as the City agreed to reconsider its decision by 10 November 2023.	

APPLICATION (Name, No. and City File Reference)	PROPERTY	DATE COMMENCED	DECISION BEING REVIEWED	STAGE COMPLETED	NEXT ACTION AND DATE OF ACTION AS PER SAT ORDERS	DATE COMPLETED / CLOSED
Smith v City of Busselton (DR 161/2023)	Carnarvon Castle Drive, Eagle Bay	October 2023	Review of a decision to refuse or conditionally grant an application under a planning scheme	Directions hearing listed for 24 November 2023	Directions Hearing on 24 November 2023	

### REGIONAL JOINT DEVELOPMENT ASSESSMENT PANEL

NIL

Action Register	

Search Criteria

Showing Completed Items: Yes

Include Items Completed From: 02/10/2023

Applied Filters

Start Meeting Date: 7th Dec 2022 End Meeting Date: 2nd Nov 2023

Action Statuses: Not yet started, In Progress, Awaiting internal response, Awaiting external response, Budget approval pending, On Hold, Completed

Generated By: Jo Barrett-Lennard Generated On: 02/11/2023 at 8:53am

Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
Ordinary Council Meeting 16 August 2023	11.1	Amendment 54 to Local Planning Scheme 21 Lot 2883 Puzey Road, Wilyabrup	Completed	COUNCIL DECISION  C2308/88 Moved Cr Paul Carter, seconded Cr Phill Cronin  That the Council:  1. In pursuance of the Planning and Development Act (Local Planning Schemes) Regulations 2015 (the Regulations) adopts Amendment 54 to the City of Busselton Local Planning Scheme 21 (the Scheme) for final approval, for the purposes of:  a)Inserting a new 'Special Provision Area 76' as follows:  No.   Particulars of Land   Zone   Special Provisions  SP76   Strata Lots 20, 21, 31, 37, 46 and 47, as shown on the current   Strata Lots 20, 21, 31, 31, 31, 36 and 47 on   Survey-Strata Plan S4626 (parproved on 24 December 2021), one   Chalet per lot is permitted as unrestricted length of stay.  b)Amending the Scheme Map accordingly.  2. In accordance with Regulation 35 (2) of the Planning and Development (Local Planning Schemes) Regulations 2015, determines that Amendment No. 34 of the City of Busselton Local Planning Scheme No. 21 is a 'complex amendment' in accordance with r.34 of the Regulations as it is:  (a) an amendment that is not consistent with a Local Planning Strategy for the Scheme that has been endorsed by the Commission.  3. Pursuant to r. 53 of the Regulations, endorses the Schedule of Submissions at Attachment 5, which has been prepared in response to the public consultation process.  4. Upon preparation of the necessary documentation, refers the adopted Amendment 54 to the WAPC for consideration and determination in accordance with the Planning and Development Act 2005.  5. Pursuant to r. 56 of the Regulations, should directions be given that modifications to Amendment 54 are required, direct these modifications to be undertaken accordingly, on behalf of the Council, unless they are considered by Officers to significantly affect the purpose and intent of the Amendment, in which case the matter shall be formally referred back to the Council for assessment and determination	07/09/2023 David Sands Letter drafted CEO approval required prior to documentation being sent to WAPC.	23/08/2023	03/10/2023 View
Ordinary Council Meeting 16 August 2023	11.2	Proposed Amendment 56 to Local Planning Scheme 21 Special Character Area	Completed	COUNCIL DECISION  C2308/90 Moved Cr Phill Cronin, seconded Cr Anne Ryan  That the Council:  1. In pursuance of the Planning and Development (Local Planning Schemes) Regulations 2015 (the Regulations) initiates Amendment 56 to the City of Busselton Local Planning Scheme No. 21 (the Scheme) for community consultation for the purposes of:  (a) Amending clause 5.7.3 to read as follows:  (i) 5.7.3 Where such objectives, provisions and/or controls are specified in Schedule 4 in relation to a designated Special	O1/09/2023 Justin Biggar  Amendment report prepared, waiting for signature then will be sent to the EPA and the Minister for consent to start advertising.	23/08/2023	03/10/2023 View

Document	Item No.	Item	Status	Action Required	Action Taken	Due Date	Completed (Overdue)
				Character Area, those objectives, provisions and/or controls act in conjunction with the other provisions of this Scheme relevant to that area.  2. Pursuant to r.35(2) determine that Amendment 56 is a 'standard amendment' as it is:  (a) An amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;  (b) An amendment that does not result in any significant environmental, social, economic or governance impacts on land in the Scheme area; and  (c) Any other amendment that is not a complex or basic amendment.  3. That as the amendment is in the opinion of Council, consistent with Part V of the Planning and Development Act 2005 (the Act) and the Regulations made pursuant to the Act, that upon preparation of the necessary documentation, refer the amendment to the Environmental Protection Authority (EPA) and upon receipt of a response that the amendment is not subject to formal environmental assessment, atvertise the proposal for a period of 42 days. Where the EPA determines the amendment is to be subject to formal environmental assessment, the assessment is to be prepared prior to advertising of the draft amendment.  4. Council note that the City will proceed within 12 months the following further stages for review of the Special Character Areas:  (a) Undertake a broader review of the Special Character Area framework which includes the related Scheme provisions and suite of local planning policies.  (b) As part of the review, the City will engage with the community to inform the preparation of revised planning controls consistent with the contemporary planning framework.  5. Amend Delegation DA7 - 01 by adding the following as point 2 in the Conditions section (with subsequent points being renumbered accordingly) - Applications in Special Character Areas requiring the exercise of discretion All applications for development approval affecting land within the Special Character Areas, as identified in Schedule 4 of the Scheme, and which involve the exercise of discretion			
Ordinary Council Meeting 16 August 2023	11.4	APPLICATION FOR DEVELOPMENT APPROVAL (DA21/0822) - PROPOSED EXTRACTIVE (SAND) - LOT 4205 GALE ROAD KALOORUP	Completed	COUNCIL DECISION  C2308/92 Moved Cr Paul Carter, seconded Cr Phill Cronin  That the Council:  1. That application DA21/0822 submitted for development of Industry – Extractive (Sand) at Lot 4205 Gale Road Kaloorup is considered by the Council to be generally consistent with Local Planning Scheme No. 21 and the objectives of the zone within which it is located.  2. That Development Approval is granted for the proposal referred to in (1) above subject to the following conditions:  GENERAL CONDITIONS  *removed for brevity  CARRIED 7/0  EN BLOC	07/09/2023 Kellie Woodcoe- Bryant  DA Issued 30/8/2023	23/08/2023	

Ordinary Council Meeting 20 September 2023	Committee - 20 06/09/2023 - List of Payments	Committee - 06/09/2023 - List	Completed	COUNCIL DECISION  C2309/107 Moved Cr Anne Ryan, seconded Cr Paul Ca  That the Council notes payment of voucher numbers for the  CHEQUE PAYMENTS  ELECTRONIC FUNDS TRANSFER PAYMENTS  TRUST ACCOUNT PAYMENTS  PAYROLL PAYMENTS  INTERNAL PAYMENT VOUCHERS  TOTAL PAYMENTS		111,510.18 5,535,583.15 56,110.69 1,750,327.57 136,904.92 7,590,436.51	04/10/2023 Jo Barrett- Lennard  Noted	02/10/2023	04/10/2023
				FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan,	, Cr Jodie Richards, Cr Kate Cox, Cr Phil	CARRIED 8 / Il Cronin, Cr Sue Riccelli and Cr Ross Pain AGAINST: N EN BLO	1		
Ordinary Council Meeting 20 September 2023	11.1	DA22/0817 - Bed and Breakfast (Change of Use of Existing Single House and New Development)	Completed	COUNCIL DECISION  C2309/110 Moved Cr Sue Riccelli, seconded Cr Anne R  That the Council determines:  A. That application DA22/0817 submitted for de New Development) on Lot 301 (No. 29) Carna with Local Planning Scheme No. 21 and the old Planning Scheme No. 21 a	velopment of Bed and Breakfast (Char rvon Castle Drive, Eagle Bay, is conside ojectives of the zone within which it is the following reasons: I discretion exists. sive landscape and visual elements pa if 8.45m, inclusive of a chimney height e ground floor footprint in lieu of 50% in lieu of permitted Residential Design c Cr Anne Ryan, Cr Jodie Richards, Cr K. AGAINST: Cr Grant scretion is able to be used for this prop	rticularly in relation to: , in lieu of the development standard  permitted by the Development  n Codes - 2.4m, LPS 21 - 2.7m and LPP  CARRIED 5 /  ate Cox, Cr Phill Cronin and Cr Sue Riccel t Henley, Cr Paul Carter and Cr Ross Pain	i	04/10/2023	04/10/2023

Ordinary Council Meeting 20 September 2023	11.2	Application for Development Approval (DA23/0270) - Single House (Outbuilding) - Lot 43 (9) Campion Way Quindalup	Completed	COUNCIL DECISION C2309/111 Moved Cr Anne Ryan, seconded Cr Paul Carter That the Council:  1. Consider that the application for a Single House (Outbuilding) is generally consistent with Local Planning Scheme No. 21 and the objectives of the zone in which it is located; and 2. Grant development approval for the proposal subject to the following conditions: GENERAL CONDITIONS:  1. The development hereby approved shall be substantially commenced within two years of the date of this decision notice. 2. The development hereby approved shall be undertaken in accordance with the signed and stamped Approved Development Plans(s), including any notes placed thereon in red by the City of Busselton.  PRIOR TO COMMENCEMENT OF ANY WORKS CONDITIONS:  3. The development hereby approved, or any works required to implement the development shall not commence until the following plans or details have been submitted to the City and approved in writing:  1. A minimum of two (2) Agonis flexuosa (WA peppermint trees) with a minimum age of 2 years and height of 2m at the time of planting are to be planted within the site in accordance with the Approved Development Plan. Unless otherwise first agreed in writing, any trees which, within a period of five years from Flanting are removed, die or are assessed by the City as being seriously damaged, shall be replaced within the next available planting season with others of the same species, size and number as originally approved.  PRIOR TO OCCUPATION/USE OF THE DEVELOPMENT CONDITIONS:  4. The development hereby approved shall not be occupied or used, until all plans, details or works required by Condition 3 have been implemented.  ON-GOING CONDITIONS  5. The works undertaken to satisfy Condition 3 shall be subsequently maintained for the life of the development.  CARRIED 8 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli and Cr Ross Paine AGAINST: Nil	03/10/2023 Justin Biggar Approval notice issues	04/10/2023	03/10/2023
Ordinary Council Meeting 20 September 2023	11.3	Application for Development Approval (DA23/0194) - Single House (Drive Way Addition) - Lot 61 (40) Campion Way, Quindalup	Completed	COUNCIL DECISION  C2309/112 Moved Cr Anne Ryan, seconded Cr Paul Carter  That the Council:  1. Consider that the application for a Single House (Driveway Addition) DA23/0194 is generally consistent with Local Planning Scheme No. 21 and the objectives of the zone in which it is located; and  2. Grant development approval for the proposal subject to the following conditions:  GENERAL CONDITIONS:  1. The development hereby approved shall be substantially commenced within two years of the date of this decision notice.	04/10/2023 David Sands Issue decision letter.	04/10/2023	04/10/2023 View

				2. The development hereby approved shall be undertaken in accordance with the signed and stamped, Approved Development Plan(s), including any notes placed thereon in red by the City.  PRIOR TO COMMENCEMENT OF ANY WORKS CONDITIONS:  3. The development hereby approved, or any works required to implement the development shall not commence until the following plans or details have been submitted to the City and approved in writing:  3.1 A minimum of two (2) Agonis flexuosa (WA peppermint trees) with a minimum age of 2 years and height of 2m at the time of planting are to be planted within the site in accordance with the Approved Development Plan. Unless otherwise first agreed in writing, any trees which, within a period of five years from first planting are removed, die or are assessed by the City as being seriously damaged, shall be replaced within the next available planting season with others of the same species, size and number as originally approved.  PRIOR TO OCCUPATION/USE OF THE DEVELOPMENT CONDITIONS:  4. The development hereby approved shall not be occupied or used, until all plans, details or works required by Condition 3 have been implemented.  ON-GOING CONDITIONS  5. The works undertaken to satisfy Condition 3 shall be subsequently maintained for the life of the development.  CARRIED 8 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli and Cr Ross Paine AGAINST: Nil EN BLOC			
Ordinary Council Meeting 20 September 2023	11.4	Application for Development Approval (DA23/0133) - Grouped Dwelling (Alterations and Additions) - Lot 1 (17A) Gibney Street Dunsborough	Completed	Please action as per resolution.  COUNCIL DECISION  C2309/113 Moved Cr Anne Ryan, seconded Cr Paul Carter  That the Council:  1. Consider that the application for a Grouped Dwelling (Alterations/Additions) is generally consistent with Local Planning Scheme No. 21 and the objectives of the zone in which it is located; and  2. Grant development approval for the proposal subject to the following conditions:  GENERAL CONDITIONS:  1. The development hereby approved shall be substantially commenced within two years of the date of this decision notice.  2. The development hereby approved shall be undertaken in accordance with the signed and stamped Approved Development Plans(s), including any notes placed thereon in red by the City of Busselton.  ONGOING CONDITIONS:  3. The works undertaken to satisfy Condition 2 shall be subsequently maintained for the life of the development, and the following Condition(s) complied with:  3.1 Stormwater to be retained for use and/or infiltration within the lot at a rate of 1m³ per 40m² of impervious area.	approved and issued	04/10/2023	04/10/2023

Ordinary Council	13.1	Youth Plan	Completed	FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie  EN BLOC  Please action as per resolution.	e Richards, Cr Kate Cox, Cr	Phill Cronin, Cr Sue Riccelli	and Cr Ross Paine AGAINST: Nil	29/09/2023 Angela Griffin	30/11/2023	17/10/2023 View
Meeting 20 September 2023				COUNCIL DECISION  C2309/114 Moved Cr Anne Ryan, seconded Cr Paul Carter  That the Council adopt the Youth Plan 'What's up in your world' (Attathe City of Busselton.	achment 1) as a guiding do	ocument for the delivery of	youth services for	Emailed Ana Marsic a copy of the youth plan to be listed on public website  29/09/2023 Angela Griffin  Uploaded document into ECM		1100
				FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jod	die Richards, Cr Kate Cox, C	Cr Phill Cronin, Cr Sue Ricce	CARRIED 8 / 0 Ili and Cr Ross Paine AGAINST: Nil	29/09/2023 Angela Griffin Emailed precision print for a quote to print high quality booklets 29/09/2023 Angela Griffin		
								Emailed a copy of the the plan to all organisations on the Cape-to-Cape youth network meeting. 90 email addresses  02/10/2023 Angela Griffin Quote received and printing		
								will commence asap. Youth plan is on website under youth- youth programs  17/10/2023 Angela Griffin Received paper copy of the youth plan		
Ordinary Council Meeting 20 September 2023	13.2	2023/2024 Community Assistance Program Round 1 Outcomes	Completed	Please action as per resolution.  COUNCIL DECISION  C2309/115 Moved Cr Anne Ryan, seconded Cr Paul Carter  That the Council endorses the following funding allocation, to be fund Applicant  Cape Mountain Bikers  Advocacy WA  Busselton City Football Club  West Busselton Primary School  RSPCA WA  TOTAL  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jode	\$30,000 \$10,000 \$6,000 \$9,600 \$5,400 \$61,000	Recommendation {resolution} {resolution} \$6,000 {resolution} \$3,500 \$9,500	CARRIED 8 / 0	02/10/2023 Jessica Watts Grant agreements drafted. Council Resolution number entered into agreements from most recent Council minutes.	29/09/2023	30/10/2023

Ordinary Council Meeting 20 September 2023	14.1	Adoption of Corporate Business Plan 2023-2027	orporate usiness Plan	Prior to the meeting, officers foreshadowed an amendment to the officer recommendation. The amended recommendation was moved first and carried.  COUNCIL DECISION  C2309/116 Moved Cr Ross Paine, seconded Cr Anne Ryan  That the Council adopts the Corporate Business Plan 2023-2027 in the form attached to this report, subject to:  1. the following action being added to Key Theme 2 Lifestyle:  Action  Strategic Priority Link Plans and Owners Budget  Delivery								st and	04/10/2023 Sarah Pierson  Corporate Business Plan finalised and published post adoption. Available in hard copy format and on the City's website.	01/11/2023	04/10/2023
									23- 24 X			26-27			
				1. the retiring action 'Holidate  FOR: Cr Grant Henley, Cr Paul  BY ABSOLUTE MAJORITY  Reasons: Council indicated a desire to retapending State Government action.	Carter, Cr Ann	ne Ryan, Cr Jodie F	Richards, Cr Kate				AGAIN	s Paine IST: Nil			
Ordinary Council Meeting 20 September 2023	16.1	Notice of Motion - Recognition of Nina Kennedy	Completed	Please action as per resolution.  COUNCIL DECISION  C2309/118 Moved Cr Grant Henle  That the Council requests the CEO to present the CEO to presen	pare a report o	outlining potentia			, Cr Sue R	ticcelli an		-	04/10/2023 Sarah Pierson  Report presented for Council's consideration at October ordinary Council meeting	27/10/2023	05/10/2023 View
Ordinary Council Meeting 20 September 2023	16.2	Notice of Motion - Introduction of Recreation Facilities Reserve	In process	Please action as per resolution.  COUNCIL DECISION  C2309/119 Moved Cr Grant Henle	ry, seconded Cr	r Anne Ryan							04/10/2023 Sarah Pierson Will be prepared and presented to Council post induction of Councillors post local government elections.	27/10/2023	

				That Council requests the CEO to prepare a report that considers the introduction of a dedicated Recreation Facilites Reserve as part of budget preparations and review of the Long-Term Financial Plan.  CARRIED 8 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli and Cr Ross Paine  AGAINST: Nil			
Ordinary Council Meeting 18 October 2023	10.1	Audit and Risk Committee - 13/09/2023 - CEO Review of Systems and Procedures (REG 17) - Update on Recommendation s	Completed	COUNCIL DECISION  C2310/123 Moved Cr Jodie Richards, seconded Cr Paul Carter  That the Council acknowledge the status update in relation to the recommendations of the Regulation 17 Review (as at the beginning of September 2023) and note that the next update will be provided to the Audit and Risk Committee post the conclusion of the December 2023 quarter.  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine AGAINST: Nil		25/10/2023	
Ordinary Council Meeting 18 October 2023	10.2	Policy and Legislation Committee - 13/09/2023 - Bush Fire Brigades Local Law	Completed	COUNCIL DECISION  C2310/124 Moved Cr Jodie Richards, seconded Cr Paul Carter  That the Council:  1. Resolves to make the City of Busselton Bushfire Brigades Local Law 2023 in accordance with section 3.12(4) of the Local Government Act 1995.  2. Authorises the Chief Executive Officer to carry out the processes required to make the City of Busselton Bushfire Brigades Local Law 2023 in accordance with section 3.12(5) and section 3.12(6) of the Local Government Act 1995.  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil	01/11/2023 Briony McGinty Gazetted on 31 October 2023.	25/10/2023	
Ordinary Council Meeting 18 October 2023	10.3	Policy and Legislation Committee - 13/09/2023 - Council Policy Review - Compliance and Enforcement Policy	Completed	Please action as per resolution.  COUNCIL DECISION  C2310/125 Moved Cr Jodie Richards, seconded Cr Paul Carter  That the Council:  1. Rescind the following Council policies: a. Compliance Policy (Attachment 1)	01/11/2023 Jo Barrett- Lennard  Policies rescinded and new policy on Website	25/10/2023	01/11/2023 View

				b. Ranger and Emergency Services – Approach to Regulatory Functions Policy (Attachment 2)  2. Adopt the Compliance and Enforcement Policy (Attachment 3).  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil			
Ordinary Council Meeting 18 October 2023	10.4	Policy and Legislation Committee - 13/09/2023 - Council Policy Review - Portable Advertising Signs in Public Places	Completed	COUNCIL DECISION  C2310/126 Moved Cr Jodie Richards, seconded Cr Paul Carter  That the Council readopt the Portable Advertising Signs in Public Places Policy (Attachment 1).  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil	01/11/2023 Jo Barrett- Lennard Policy re-adopted	25/10/2023	01/11/2023 View
Ordinary Council Meeting 18 October 2023	10.5	Policy and Legislation Committee - 13/09/2023 - Proposed Local Planning Policy: Identification of Complex Development Applications - Consideration for Final Adoption after Advertising	In progress	COUNCIL DECISION  C2310/127 Moved Cr Jodie Richards, seconded Cr Paul Carter  That the Council, pursuant to clauses 3 and 4 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, proceeds with Local Planning Policy: Complex Development Applications (Attachment 1) without modification.  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil		25/10/2023	
Ordinary Council Meeting 18 October 2023	10.6	Policy and Legislation Committee - 13/09/2023 - Various Council Policy Reviews - Environment, Investment, Loan Facilities, Payment and Presentations on Termination, Misconduct, Fraud and Corruption	Completed	COUNCIL DECISION  C2310/128 Moved Cr Jodie Richards, seconded Cr Paul Carter  That the Council adopts the following policies to replace the current council policies, with the policies having been reviewed as part of the City's ongoing policy review cycle:  1. Environment (Attachment 1) 2. Investment (Attachment 2) 3. Loan Facilities (Attachment 3) 4. Payment and Presentation on Termination (Attachment 4) 5. Misconduct, Fraud and Corruption (Attachment 5)	01/11/2023 Jo Barrett- Lennard Polices updated as required	25/10/2023	01/11/2023 View

				CARRIED 9 / 0 FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine AGAINST: Nil		
Ordinary Council Meeting 18 October 2023	10.7	Policy and Legislation Committee - 13/09/2023 - Statutory Review of Delegations of Authority	In progress	COUNCIL DECISION  C2310/130 Moved Cr Grant Henley, seconded Cr Phill Cronin  That the Council adopts the City of Busselton Delegations of Authority as per the Committee Recommendation, with the exception of delegation DA 7 – 01 Development Control which be amended as set out below:  Delete the current condition 2:  2. Applications in Special Character Areas requiring the exercise of discretion  All applications for development approval affecting land within the Special Character Areas, as identified in schedule 4 of the Scheme, and which involve the exercise of discretion must be brought to the Council for determination, unless the application has been approved under delegated authority.  Replace the current condition 2 with the following new condition:  2. Applications in Special Character Areas  a. All applications for development approval affecting land within the Special Character Areas, as identified in Schedule 4 of the Scheme, will be identified in a separate table within the summary of applications received and published on the City's website pursuant to Condition 7.  b. Prior to determination of applications for development approval affecting land within the Special Character Areas, as identified in Schedule 4 of the Scheme, a summary of the application, outlining key areas of discretion and issues raised in any submissions received, shall be provided to Concilions, and a decision shall not be application until at least seven full days has elapsed. This information shall generally be provided in the form of a weekly summary, including all relevant applications that have been assessed and awhich are considered ready for determination at the time the weekly summary is prepared.  c. If a Councillor would like to be briefed on an application, they will contact the CEO or the CEO's nominee/s.  d. Note, additionally officers shall pro-actively identify applications which may be of significant community interest, and bring those applications to the monthly development application briefing update required purs	25/10/2023	

Ordinary Council Meeting 18 October 2023	10.8	Finance Committee - 04/10/2023 - Budget Amendment - Reserve Closures	Completed	Please action as per resolution.  COUNCIL DECISION  C2310/131 Moved Cr Anne Ryan, so  That the Council:  1. Closes the following reserves:		01/11/2023 Paul Sheridan Completed	25/10/2023	01/11/2023
				Dunsborough Lakes South Reserve Commonage Community Facilities South Biddle Precinct Reserve Public Art Reserve  2. Acknowledges that funds held in that mirror the reserve purposes	To be utilised for the purpose of road infrastructure and road safety upgrades within the Commonage Contribution Area in accordance with the Commonage Contributions Area policy provisions.  To hold development contributions received by the City for the provision of new or upgraded community infrastructure within the District.  To hold development contributions received by the City for the provision of new or upgraded community infrastructure within the Precinct as per the adopted contributions plan.  To hold development contributions received by the City for the provision of new or upgraded community infrastructure within the Precinct as per the adopted contributions plan.  To hold development contributions received by the City for the provision of new or upgraded community infrastructure within the Precinct as per the adopted contributions plan.  To hold development contributions received by the City for the provision of new or upgraded community infrastructure within the Precinct as per the adopted contributions plan.  To hold development contributions received by the City for the provision of new or upgraded community infrastructure within the Precinct as per the adopted contributions plan.  To hold development contributions received by the City for the provision of new or upgraded community infrastructure within the Precinct as per the adopted contributions plan.  To hold development contributions received by the City for the provision of new or upgraded community infrastructure within the Precinct as per the adopted contributions plan.  To hold development contributions received by the City for the provision of new or upgraded community infrastructure within the Precinct as per the adopted contributions plan.  To hold development contributions received by the City for the provision of new or upgraded community infrastructure within the Precinct as per the adopted contributions plan.  To hold development contributions received by the City for the provision of new or upgraded community infrastructure within			
Ordinary Council Meeting 18 October 2023	11.1	Proposed Amendment 57 To Local Planning Scheme No. 21 - Lots 1 (No 45A) and 2 (No 45B) Clydebank Avenue West Busselton	Completed	Please action as per resolution.  COUNCIL DECISION  C2310/134 Moved Cr Jodie Richard  That the Council:  1. In pursuance of the Planning and I	ls, seconded Cr Paul Carter  Development (Local Planning Schemes) Regulations 2015, (the Regulations) adopts Amendment	01/11/2023 Justin Biggar Amendment documentation forwarded to the WAPC on 31/10/2023	25/10/2023	01/11/2023

				57 to the City of Busselton Local Planning Scheme 21 for final approval, in accordance with the modifications proposed in the 'Schedule of Modifications' shown at Attachment 5, for the purposes of:  a. Amending the zoning of Lot 1 (No 45A) Clydebank Avenue, West Busselton from 'Local Centre' to 'Reserve for Public Purposes' (Water Authority); and  b. Amending the zoning of Lot 2 (No 45B) Clydebank Avenue, West Busselton from 'Local Centre' to 'Residential' (R30).  Advise the Western Australian Planning Commission (WAPC) that Amendment 57 is considered a standard amendment pursuant to the Regulations for the following reasons:  a. An amendment that is consistent with a Local Planning Strategy for the Scheme that has been endorsed by the Commission.  3. Pursuant to r. 53 of the Regulations, endorses the Schedule of Submissions at Attachment 4 which has been prepared in response to the public consultation process  4. Upon preparation of the necessary documentation, refers Amendment 57 to the WAPC for consideration and determination in accordance with the <i>Planning and Development Act 2005</i> .  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil		
Ordinary Council Meeting 18 October 2023	11.2	Development Application - DA20/0437.01 - Industry - Extractive - 157 Haag Road, Yelverton	Completed	COUNCIL DECISION  C2310/137 Moved Cr Sue Riccelli, seconded Cr Paul Carter  That the Council determines:  A. That application DA20/0437.01 submitted for 'Amendment to Development Approval - Industry – Extractive' (sand) at Lot 75 (157), Haag Road, Yelverton is considered by the Council to be generally consistent with Local Planning Scheme No. 21 and the objectives of the zone within which it is located.  B. That the conditions of Development Approval for the proposal referred to in (A) above be amended as follows –  General Conditions  *removed for brevity  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil	25/10/2023	01/11/2023
Ordinary Council Meeting 18 October 2023	11.3	Application for Development Approval - DA23/0359 – Holiday Home (Single House) 8 People – Lot 101 (18) Eagle Crescent, Eagle Bay	Completed	Please action as per resolution.  COUNCIL DECISION  C2310/138 Moved Cr Jodie Richards, seconded Cr Paul Carter  That the Council:  Consider that the application for a Change of Use Holiday Home (Single House) 8 People is generally consistent with Local Planning Scheme No. 21 and the objectives of the zone in which it is located; and  Grant development approval for the proposal subject to the following conditions:  GENERAL CONDITIONS:	25/10/2023	Overdue by: 8 days

				*removed for brevity  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil			
Ordinary Council Meeting 18 October 2023	11.4	Bushfire Notice Review	In progress	Please action as per resolution.  COUNCIL DECISION  C2310/139 Moved Cr Jodie Richards, seconded Cr Paul Carter  That the Council, with respect of the review of the City's Bushfire Notice:  1. Notes that this report satisfies point 3 of the previous resolution (C2209/228); and  2. Supports the planned consultation approach and timeline as described within the officer comment section of this report.  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil		25/10/2023	
Ordinary Council Meeting 18 October 2023	11.5	Surf Lifesaving Services 2023/24 Season	Not yet started	COUNCIL DECISION  C2310/140 Moved Cr Kate Cox, seconded Cr Phill Cronin  That the Council enter into the optional third season Surf Lifesaving WA (SLSWA) contract to provide professional beach lifeguarding services for 2023/24 Season 3: (15 December 2023 to 30 January 2024).  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil		25/10/2023	Overdue by: 8 days
Ordinary Council Meeting 18 October 2023	11.6	Application for Development Approval (DA23/0434) - Single House (Outbuilding) - Lot 6 (4) Wilson Avenue Quindalup	Completed	Please action as per resolution.  COUNCIL DECISION  C2310/141 Moved Cr Jodie Richards, seconded Cr Paul Carter  1. Consider that the application for a Single House (Outbuilding) is generally consistent with Local Planning Scheme No. 21 and the objectives of the zone in which it is located; and	01/11/2023 Jaymee Daff Issued decision notice 26 October 2023	25/10/2023	01/11/2023

Ordinary Council Meeting 18 October 2023	12.1	RFT12/23 Jalbarragup Rd Shoulder Widening and Reseal	Completed	2. Grant development approval for the proposal subject to the following conditions:  GENERAL CONDITIONS:  1. The development hereby approved shall be substantially commenced within two years of the date of this decision notice.  2. The development hereby approved shall be undertaken in accordance with the signed and stamped Approved Development Plans(s), including any notes placed thereon in red by the City of Busselton.  ONGOING CONDITIONS:  3. The works undertaken to satisfy Condition 2 shall be subsequently maintained for the life of the development, and the following Condition(s) complied with:  3.1 Stormwater to be retained for use and/or infiltration within the lot at a rate of 1m³ per 65m³ of impervious area.  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil  Please action as per resolution.  COUNCIL DECISION  C2310/142 Moved Cr Jodie Richards, seconded Cr Paul Carter  That the Council endorses the outcome of the evaluation panel's assessment of RFT12/23 Jalbarragup Rd Shoulder Widen and Reseal and accepts the tender from Leeuwin Civil Pty Ltd with as most advantageous.  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  Ross Paine  Ross Paine  AGAINST: Nil	01/11/2023 Kevin Bowser Contract awarded	25/10/2023	01/11/2023
Ordinary Council Meeting 18 October 2023	13.1	Relinquish management over portion of Holgate Reserve 41550	Not yet started	COUNCIL DECISION  C2310/143 Moved Cr Jodie Richards, seconded Cr Paul Carter  That the Council endorses excision of an area up to 629m from Lot 4896 on Crown Reserve 41550 as shown hatched on Attachment 1 to enable the adjoining landowner to acquire the land from the State, to facilitate continuity of use.  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil		25/10/2023	Overdue by: 8 days

Ordinary Council Meeting 18 October 2023	14.1	2023 Review of Committees, Working Groups and Terms of Reference	Completed	COUNCIL DECISION  C2310/147 Moved Cr Sue Riccelli, seconded Cr Kate Cox  That the Council,  1. Pursuant to s. 5.8 of the Local Government Act 1995, retains the following Committees:  a. Audit and Risk Committee b. Finance Committee c. Policy and Legislation Committee d. Airport Advisory Committee e. CEO Performance Review Committee f. Behaviour Complaints Committee g. Meelup Regional Park Committee  *removed for brevity  CARRIED 8 / 1  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine AGAINST: Cr Kate Cox	01/11/2023 Jo Barrett- Lennard  Completed in accordance with the 21 October 2023 Election	25/10/2023	
Ordinary Council Meeting 18 October 2023	14.2	Recognition of Nina Kennedy	Completed	COUNCIL DECISION  C2310/148 Moved Cr Jodie Richards, seconded Cr Paul Carter  That the Council supports the provision of a letter from the Mayor on behalf of the City of Busselton, recognising and congratulating Nina Kennedy on her achievements at the 2023 World Athletics Championships, and exploring the opportunity for Ms. Kennedy to attend the upcoming City of Busselton Sports Awards.  CARRIED 9 / 0  FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine  AGAINST: Nil		25/10/2023	01/11/2023
Ordinary Council Meeting 18 October 2023	17.2	Budget Amendment Bussell Highway Resurfacing SLK 0 to 3.8	In progress	COUNCIL DECISION  C2310/151 Moved Cr Kate Cox, seconded Cr Paul Carter  That the Council endorse the following requested budget amendments:  Amendment Description Project Description		25/10/2023	