

# SUPPLEMENTARY AGENDA 15 MAY 2024 ATTACHMENTS

<b>10.1 LIST OF PAYMENTS MADE - MARCH 2024</b> .....	<b>2</b>
10.1.1 LIST OF PAYMENTS FOR COUNCIL MARCH 2024.....	2
10.1.2 LIST OF PAYMENTS FOR COUNCIL MARCH 2024 YTD INDUSTRY & REGIONAL ALLOCATIONS.....	13
<b>10.2 MONTHLY FINANCIAL REPORT - YEAR TO DATE 31 MARCH 2024</b> .....	<b>14</b>
10.2.1 MONTHLY FINANCIAL REPORT - MARCH 2024.....	14
10.2.2 INVESTMENT REPORT - MARCH 2024.....	42
10.2.3 LOAN SCHEDULE - MARCH 2024.....	43
<b>10.3 ADOPTION OF SCHEDULE OF FEES AND CHARGES FOR 2024/25</b> .....	<b>44</b>
10.3.1 DRAFT SCHEDULE OF FEES AND CHARGES - 2024.25.....	44
<b>11.4 DA17/0866.01 - APPLICATION FOR MODIFICATION TO DEVELOPMENT APPROVAL - INDUSTRY - EXTRACTIVE (GRAVEL)</b> .....	<b>92</b>
11.4.1 LOCATION PLAN.....	92
11.4.2 APPLICANT COVER LETTER.....	93
11.4.3 PREVIOUS DECISION NOTICE AND APPROVED PLANS.....	94
11.4.4 PLANS OF PROPOSED ADDITIONAL HAULAGE ROUTE.....	159
11.4.5 D A 17-086601 SCHEDULE OF SUBMISSIONS V 2.....	161



LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY  
FOR THE MONTH OF MARCH 2024

CHEQUE PAYMENTS	119898 - 119951	46,162.05
ELECTRONIC TRANSFER PAYMENTS	101627 - 102210	10,273,222.54
TRUST ACCOUNT	EFT# TR000027 - TR000041	5,578.03
PAYROLL	01.03.2024 - 31.03.2024	1,823,013.97
INTERNAL PAYMENT VOUCHERS	DD #5629 - 5669	107,778.93
		<b>12,255,755.52</b>

CHEQUE PAYMENTS MARCH 2024				
DATE	REF #	NAME	DESCRIPTION	AMOUNT \$
22/03/2024	119935	A FISHER	BIO-DIVERSITY RATE REBATE	1,079.49
13/03/2024	119914	ARTGEO - PETTY CASH	PETTY CASH REIMBURSEMENT	55.90
27/03/2024	119945	BUSSELTON PUBLIC LIBRARY - PETTY CASH	PETTY CASH REIMBURSEMENT	152.00
22/03/2024	119936	C & M HOLDEN-TROITSKY	BIO-DIVERSITY RATE REBATE	328.69
27/03/2024	119947	C REITINGER	REFUND OF RATE OVERPAYMENT	750.00
13/03/2024	119911	CITY OF BUSSELTON - PETTY CASH	PETTY CASH REIMBURSEMENT	318.95
13/03/2024	119910	CITY OF BUSSELTON DEPOT - PETTY CASH	PETTY CASH REIMBURSEMENT	68.90
20/03/2024	119927	CITY OF BUSSELTON DEPOT - PETTY CASH	PETTY CASH REIMBURSEMENT	32.95
13/03/2024	119918	COMMISSIONER OF STATE REVENUE	REFUND OF RATE OVERPAYMENT	81.25
27/03/2024	119949	D MONOTTI	REFUND OF RATE OVERPAYMENT	750.00
13/03/2024	119913	DEPARTMENT OF TRANSPORT	PLANT REGISTRATION	654.00
20/03/2024	119930	DEPARTMENT OF TRANSPORT	PLANT REGISTRATION	327.00
20/03/2024	119931	F & P SHANKS	REFUND OF RATE OVERPAYMENT	750.00
27/03/2024	119948	G COETZEE	REFUND OF RATE OVERPAYMENT	750.00
22/03/2024	119943	G MCKELLAR	BIO-DIVERSITY RATE REBATE	979.80
20/03/2024	119932	GJ BRYAN & JA MCBRIDE	REFUND OF RATE OVERPAYMENT	478.69
22/03/2024	119940	J & J D'CRUZ	BIO-DIVERSITY RATE REBATE	1,138.18
27/03/2024	119951	J MCARTHUR	REFUND OF RATE OVERPAYMENT	750.00
27/03/2024	119950	J PALMER	REFUND OF RATE OVERPAYMENT	750.00
13/03/2024	119915	JGL DE BOER	REFUND OF RATE OVERPAYMENT	750.00
22/03/2024	119941	M CRAIGIE	BIO-DIVERSITY RATE REBATE	756.19
22/03/2024	119944	M CRAIGIE	BIO-DIVERSITY RATE REBATE	1,500.00
27/03/2024	119946	M DODD	REFUND OF RATE OVERPAYMENT	100.00
13/03/2024	119917	MERRILIES HILDA MARRIOT	REFUND OF RATE OVERPAYMENT	214.16
13/03/2024	119909	OFFICE OF THE CEO - PETTY CASH	PETTY CASH REIMBURSEMENT	492.47
22/03/2024	119933	P BUCKINGHAM	BIO-DIVERSITY RATE REBATE	1,116.99
22/03/2024	119938	P JENNINGS	BIO-DIVERSITY RATE REBATE	1,500.00
13/03/2024	119916	R KENT	REFUND OF RATE OVERPAYMENT	375.00
22/03/2024	119937	S SEAMAN	BIO-DIVERSITY RATE REBATE	607.60
20/03/2024	119926	SHIRE OF HARVEY	LSL ACCRUAL REIMBURSEMENT	23,327.42
22/03/2024	119939	T & J DRYSDALE	BIO-DIVERSITY RATE REBATE	398.81
20/03/2024	119928	THE OWNERS OF DUNSBOROUGH PARK SHOPPING CENTRE	STRATA LEVIES	3,667.89
22/03/2024	119942	V HOPKINS	BIO-DIVERSITY RATE REBATE	250.00
13/03/2024	119898	VOIDED	VOIDED	-
13/03/2024	119899	VOIDED	VOIDED	-
13/03/2024	119900	VOIDED	VOIDED	-
13/03/2024	119901	VOIDED	VOIDED	-
13/03/2024	119902	VOIDED	VOIDED	-
13/03/2024	119903	VOIDED	VOIDED	-
13/03/2024	119904	VOIDED	VOIDED	-
13/03/2024	119905	VOIDED	VOIDED	-
13/03/2024	119906	VOIDED	VOIDED	-
13/03/2024	119907	VOIDED	VOIDED	-
13/03/2024	119908	VOIDED	VOIDED	-
20/03/2024	119919	VOIDED	VOIDED	-
20/03/2024	119920	VOIDED	VOIDED	-
20/03/2024	119921	VOIDED	VOIDED	-
20/03/2024	119922	VOIDED	VOIDED	-
20/03/2024	119923	VOIDED	VOIDED	-
20/03/2024	119924	VOIDED	VOIDED	-
20/03/2024	119925	VOIDED	VOIDED	-
22/03/2024	119934	W MUELLER	BIO-DIVERSITY RATE REBATE	818.06
13/03/2024	119912	WATER CORPORATION	WATER SERVICES	45.83
20/03/2024	119929	WATER CORPORATION	WATER SERVICES	45.83
				<b>46,162.05</b>

EFT PAYMENTS MARCH 2024				
DATE	REF #	NAME	DESCRIPTION	AMOUNT \$
20/03/2024	101913	3E CONSULTING ENGINEERS PTY LTD	CONSULTANCY SERVICES	2,640.00
6/03/2024	101674	A1 EARTHWORKS SOUTHWEST	EARTHWORK SERVICES	32,047.08
20/03/2024	101954	A1 EARTHWORKS SOUTHWEST	EARTHWORK SERVICES	23,509.19
20/03/2024	102099	AARON AHTONG	STAFF REIMBURSEMENT	1,270.00
20/03/2024	101953	ABBAY BEACH RESORT	2024 STAFF CONFERENCE	32,166.00
6/03/2024	101680	ABEC ENVIRONMENTAL CONSULTING PTY LTD	ENVIRONMENTAL CONSULTING	3,427.32
6/03/2024	101645	ACE ANTENNAS	ANTENNA INSTALLATION	335.00
6/03/2024	101667	ACTION KERBING	KERBING SERVICES	9,087.00
20/03/2024	102132	ACTIV FOUNDATION INC	MAINTENANCE SERVICES	59,895.83
13/03/2024	101884	ACTIVTEC SOLUTIONS	SERVICES & REPAIRS TO MEDICAL EQUIPMENT	1,045.00
20/03/2024	101923	ACURIX NETWORKS	INTERNET WIFI ACCESS	3,996.65
20/03/2024	101988	ADAM DAVEY CONSULTING	TURF CONSULTANT	2,112.00
20/03/2024	101990	ADVAM PTY LTD	AIRPORT CARPARK CREDIT CARD TRANSACTIONS	686.40
20/03/2024	102006	ADVANCED HEARING WA PTY LTD	HEARING ASSESSMENT	840.00
6/03/2024	101690	ADVANCED SEALING TRUST	MAINTENANCE SERVICES	1,606.00
20/03/2024	101972	ADVANCED SEALING TRUST	MAINTENANCE SERVICES	5,113.60
20/03/2024	101983	AERODROME MANAGEMENT SERVICES PTY LTD	AIR SERVICES	51,313.51
6/03/2024	101728	AHOY MANAGEMENT	CABIN FEVER FESTIVAL ACTIVITIES	3,300.00
6/03/2024	101837	AIRPORT LIGHTING SPECIALISTS	ELECTRICAL SERVICES	484.00
6/03/2024	101673	ALINTA ENERGY	ELECTRICITY	52.80
20/03/2024	102016	ALISON BURTON	ART SALES	77.00
20/03/2024	102039	ALLAN GUTHRIE	BUSHFIRE OFFICER HONORARIUM	696.75
20/03/2024	102165	ALLOY & STAINLESS PRODUCTS PTY LTD	PLANT PURCHASES / SERVICES / PARTS	281.97
6/03/2024	101697	ALPINE LAUNDRY PTY LTD	COMMERCIAL LAUNDRY	301.74
20/03/2024	101980	ALPINE LAUNDRY PTY LTD	COMMERCIAL LAUNDRY	428.76



LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY  
FOR THE MONTH OF MARCH 2024

CHEQUE PAYMENTS	119898 - 119951	46,162.05
ELECTRONIC TRANSFER PAYMENTS	101627 - 102210	10,273,222.54
TRUST ACCOUNT	EFT# TRO00027 - TRO00041	5,578.03
PAYROLL	01.03.2024 - 31.03.2024	1,823,013.97
INTERNAL PAYMENT VOUCHERS	DD #5629 - 5669	107,778.93
		<b>12,255,755.52</b>

20/03/2024	102015	ALTUS GROUP CONSULTING PTY LTD	COST MANAGEMENT SERVICES	4,400.00
20/03/2024	102097	ANASTASIA KOMARNYCKYJ	ART SALES	1,085.00
6/03/2024	101793	ANTISKID INDUSTRIES PTY LTD	FLOORING WORKS	31,867.00
20/03/2024	102012	ANTON BLUME	ART SALES	9.60
6/03/2024	101798	APEX RADIOLOGY	MEDICAL IMAGING	2,060.00
20/03/2024	102101	APEX RADIOLOGY	MEDICAL IMAGING	1,030.00
6/03/2024	101699	AQUATIC SERVICES WA PTY LTD	POOL SERVICE AND MAINTENANCE	14,242.14
6/03/2024	101635	ARBOR GUY	TREE MAINTENANCE SERVICES	120,391.98
20/03/2024	101912	ARBOR GUY	TREE MAINTENANCE SERVICES	913.00
20/03/2024	101963	ARM SECURITY	SECURITY SYSTEMS SUPPLY AND MONITORING	135.78
6/03/2024	101640	ARTISAN PAVING	PAVING SERVICES	6,050.00
20/03/2024	102151	ASB MARKETING PTY LTD	MARKETING	193.49
20/03/2024	102059	ATTEKUS	ONLINE BOOKING, EVENT SOFTWARE	6,095.03
28/03/2024	102194	AUST INSTITUTE OF COMPANY DIRECTORS	TRAINING SERVICES	3,200.00
6/03/2024	101819	AUSTRALIA POST	POSTAL SERVICE	567.00
13/03/2024	101897	AUSTRALIA POST	POSTAL SERVICE	8,068.84
6/03/2024	101832	AUSTRALIAN AIRPORTS ASSOCIATION	SUBSCRIPTION	3,300.00
7/03/2024	101870	AUSTRALIAN TAXATION OFFICE	PAYG TAXATION	276,503.00
21/03/2024	102183	AUSTRALIAN TAXATION OFFICE	PAYG TAXATION	278,427.00
6/03/2024	101754	AUTO ONE TRADING PTY LTD	AUTOMOTIVE SERVICE AND REPAIR	311.55
20/03/2024	102040	AUTO ONE TRADING PTY LTD	AUTOMOTIVE SERVICE AND REPAIR	67.85
20/03/2024	102148	AVIS SOUTHWEST RENTALS	VEHICLE RENTAL SERVICES	2,278.71
20/03/2024	101934	AZILITY	IT EQUIPMENT AND SERVICES	1,375.00
6/03/2024	101826	B & B STREET SWEEPING	STREET SWEEPING SERVICE	271.46
20/03/2024	102136	B & B STREET SWEEPING	STREET SWEEPING SERVICE	22,599.75
6/03/2024	101668	BARRY ALLEN ELECTRICAL SERVICES PTY LTD	ELECTRICAL SERVICES	36,479.74
20/03/2024	101950	BARRY ALLEN ELECTRICAL SERVICES PTY LTD	ELECTRICAL SERVICES	18,920.00
6/03/2024	101855	BAY CABINETS	FURNITURE PRODUCT SUPPLIER	2,112.00
6/03/2024	101688	BAYTHE LINEN AND LAUNDRY	SUPPLY OF CLEAN LINEN	477.09
20/03/2024	101944	BCP CONTRACTORS PTY LTD	EARTHWORK SERVICES	21,934.95
20/03/2024	102177	BEACHLANDS LAWNMOWING SERVICE	LAWN MOWING	300.00
6/03/2024	101727	BEN KING	SKATEPARK CONSULTATION	6,885.35
6/03/2024	101781	BERNINI STONE AND TILES PTY LTD	CIVIL CONSTRUCTION PRODUCTS	1,210.00
6/03/2024	101791	BEYOND SAFETY	PROTECTIVE CLOTHING SUPPLIER	734.30
20/03/2024	102088	BEYOND SAFETY	PROTECTIVE CLOTHING SUPPLIER	603.87
6/03/2024	101848	BG & E PTY LTD	CONSULTANCY SERVICES	1,886.50
6/03/2024	101758	BING TECHNOLOGIES PTY LTD	MAILING SERVICES	183.53
20/03/2024	102043	BING TECHNOLOGIES PTY LTD	MAILING SERVICES	1,800.65
6/03/2024	101730	BIO SOIL SOLUTIONS	LIQUID SOIL SOLUTIONS	5,280.00
20/03/2024	102129	BLACKWOODS	FLEET CONSUMABLES & MAINTENANCE PARTS	1,009.23
6/03/2024	101783	BLUE FORCE PTY LTD	ACCESS CONTROL AND GATE SUPPLY	1,795.20
6/03/2024	101672	BLUEWATER PRINT	PRINTED MATERIALS	387.20
6/03/2024	101806	BOC GASES AUSTRALIA LTD	GAS SERVICES	67.90
20/03/2024	102113	BOC GASES AUSTRALIA LTD	GAS SERVICES	2,609.48
6/03/2024	101775	BODY BIKE AUSTRALIA	INDOOR CYCLES SALES AND SERVICE	552.27
20/03/2024	102010	BOOMERING	BASKETBALL RING SYSTEMS	5,500.00
20/03/2024	101975	BRAD BROOKSBY	TRAFFIC CONSULTING	5,951.00
6/03/2024	101729	BRETT TITTERTON ELECTRICAL AND AIR CONDITIONING	ELECTRICAL SERVICES	182.50
28/03/2024	102196	BROAD CONSTRUCTION PTY LTD	CONSTRUCTION SERVICES	582,061.83
20/03/2024	101939	BROADWATER MEDICAL CENTRE	MEDICAL SERVICES	180.00
20/03/2024	101920	BRUCE THOMAS	STAFF REIMBURSEMENT	109.88
6/03/2024	101810	BUCHER MUNICIPAL PTY LTD	ENGINEERING - PLANT SPARES & SERVICING	1,260.57
13/03/2024	101895	BUCHER MUNICIPAL PTY LTD	ENGINEERING - PLANT SPARES & SERVICING	293.06
20/03/2024	102117	BUCHER MUNICIPAL PTY LTD	ENGINEERING - PLANT SPARES & SERVICING	2,340.28
6/03/2024	101752	BUILDING SUPPLIES AND HIRE DUNSBOROUGH	BUILDING SUPPLIES	179.00
20/03/2024	102037	BUILDING SUPPLIES AND HIRE DUNSBOROUGH	BUILDING SUPPLIES	32.89
6/03/2024	101636	BUNBURY SUBARU	VEHICLE PURCHASES / SERVICES / PARTS	38,778.36
6/03/2024	101829	BUNNINGS BUILDING SUPPLIES	HARDWARE SUPPLIES	2,148.92
20/03/2024	102139	BUNNINGS BUILDING SUPPLIES	HARDWARE SUPPLIES	1,790.70
6/03/2024	101709	BUSSELTON ADVANCED DRIVER TRAINING	DRIVER TRAINING	595.00
20/03/2024	101924	BUSSELTON BEARING SERVICES	BEARING SUPPLIES	2,180.34
6/03/2024	101753	BUSSELTON BUILDING PRODUCTS	BUILDING SUPPLIES	359.24
20/03/2024	102038	BUSSELTON BUILDING PRODUCTS	BUILDING SUPPLIES	1,022.19
20/03/2024	101904	BUSSELTON HYDRAULIC SERVICES INC	HYDRAULIC SERVICES	156.06
6/03/2024	101836	BUSSELTON JETTY INC.	CONSULTANCY SERVICES	1,667.17
20/03/2024	101916	BUSSELTON LOCKSMITH	SECURITY SUPPLIES	1,771.00
20/03/2024	102124	BUSSELTON MOTORS (MITSUBISHI/MAZDA)	VEHICLE PURCHASES / SERVICES / PARTS	1,019.71
20/03/2024	102062	BUSSELTON PEST & WEED CONTROL	PEST CONTROL SERVICES	7,000.00
6/03/2024	101715	BUSSELTON POTTERY GROUP INC	COMMUNITY BIDS	1,321.50
6/03/2024	101631	BUSSELTON REPERTORY CLUB INC	THEATRE HIRE AND PERFORMANCES	10,000.00
13/03/2024	101896	BUSSELTON RETRAVISION	ELECTRICAL SERVICES	398.00
20/03/2024	102034	BUSSELTON SUBIE SERVICE	AUTOMOTIVE SERVICE AND REPAIR	346.50
20/03/2024	102110	BUSSELTON TOYOTA	VEHICLE PURCHASES / SERVICES / PARTS	418.22
6/03/2024	101803	BUSSELTON WATER	WATER SERVICES	59,580.00
20/03/2024	102111	BUSSELTON WATER	WATER SERVICES	83,636.63
20/03/2024	102147	BUSSELTON WELDING SERVICES	WELDING SERVICES	11,858.00
13/03/2024	101882	C & L BASELL	WATER CHARGES REIMBURSEMENT	2,372.65
20/03/2024	102029	C.SULTAN	BJTP REFUND	57.00
6/03/2024	101805	CALLOWS CORNER NEWSAGENCY	STATIONERY AND OFFICE SUPPLIES	40.00
20/03/2024	102112	CALLOWS CORNER NEWSAGENCY	STATIONERY AND OFFICE SUPPLIES	306.00
20/03/2024	102087	CAPE CELLARS BUSSELTON	REFRESHMENTS	51.99
20/03/2024	102167	CAPE RURAL CONTRACTING	FIRE CONTROL SERVICES	770.00
20/03/2024	102018	CAROL MULHEARN - ART SALES	ART SALES	16.00
20/03/2024	102094	CASCADA	PRECAST CONCRETE DRAINAGE	9,817.50
20/03/2024	101937	CATALYTIC IT	IT EQUIPMENT AND SERVICES	3,465.00



LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY  
FOR THE MONTH OF MARCH 2024

CHEQUE PAYMENTS	119898 - 119951	46,162.05
ELECTRONIC TRANSFER PAYMENTS	101627 - 102210	10,273,222.54
TRUST ACCOUNT	EFT# TR000027 - TR000041	5,578.03
PAYROLL	01.03.2024 - 31.03.2024	1,823,013.97
INTERNAL PAYMENT VOUCHERS	DD #5629 - 5669	107,778.93
		<b>12,255,755.52</b>

20/03/2024	102106	CATHERINE MILLER	ART SALES	6.30
6/03/2024	101711	CB TRAFFIC SOLUTIONS PTY LTD	TRAFFIC MANAGEMENT SERVICES	35,960.66
20/03/2024	101997	CB TRAFFIC SOLUTIONS PTY LTD	TRAFFIC MANAGEMENT SERVICES	37,468.76
6/03/2024	101846	CBRE (GWSLA) PTY LTD	AIR CONDITIONING SERVICES	5,570.79
20/03/2024	102156	CBRE (GWSLA) PTY LTD	AIR CONDITIONING SERVICES	2,093.14
28/03/2024	102209	CBRE (GWSLA) PTY LTD	AIR CONDITIONING SERVICES	3,486.45
6/03/2024	101830	CEMETERIES & CREMATORIA ASSOCIATION OF WA INC.	MEMBERSHIP	325.00
20/03/2024	102115	CHADSON ENGINEERING	ENGINEERING SERVICES	432.85
6/03/2024	101769	CHRIS GODDEN	LAWN MOWING	675.00
20/03/2024	102082	CHRIS TRANTHAM	GENERAL MAINTENANCE	981.30
20/03/2024	102003	CHRISEA DESIGNS	ART SALES	133.00
6/03/2024	101804	CHRISTIAN & CO ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	2,827.00
20/03/2024	102096	CHRISTINE ELSTON	ART SALES	104.00
6/03/2024	101833	CHUBB FIRE & SECURITY PTY LTD	FIRE EQUIPMENT SERVICES	3,607.94
20/03/2024	102142	CHUBB FIRE & SECURITY PTY LTD	FIRE EQUIPMENT SERVICES	2,420.09
6/03/2024	101852	CITY AND REGIONAL FUELS	FUEL SERVICES	3,891.89
7/03/2024	101865	CITY OF BUSSELTON CHRISTMAS CLUB	PAYROLL DEDUCTIONS	1,957.18
21/03/2024	102178	CITY OF BUSSELTON CHRISTMAS CLUB	PAYROLL DEDUCTIONS	1,957.18
7/03/2024	101871	CITY OF BUSSELTON PAYROLL	PAYROLL DEDUCTIONS REALLOCATION	5,253.84
21/03/2024	102184	CITY OF BUSSELTON PAYROLL	PAYROLL DEDUCTIONS REALLOCATION	4,929.66
7/03/2024	101866	CITY OF BUSSELTON STAFF LOTTO	STAFF LOTTO	180.00
21/03/2024	102179	CITY OF BUSSELTON STAFF LOTTO	STAFF LOTTO	186.00
7/03/2024	101873	CITY OF BUSSELTON-SOCIAL CLUB	SOCIAL CLUB REIMBURSEMENT	190.00
21/03/2024	102186	CITY OF BUSSELTON-SOCIAL CLUB	SOCIAL CLUB REIMBURSEMENT	202.00
6/03/2024	101676	CIVITEST PTY LTD	SOIL COMPACTION TEST	3,404.50
20/03/2024	102032	CJ & MY MCNAMARA	REFUND OF BOND APPLICATION	147.00
6/03/2024	101807	CJD EQUIPMENT PTY LTD	PLANT PURCHASES / SERVICES / PARTS	617.36
20/03/2024	102075	CLAIRE SULLY	STAFF REIMBURSEMENT	69.95
6/03/2024	101839	CLEANAWAY	WASTE MANAGEMENT SERVICES	20,427.83
20/03/2024	102149	CLEANAWAY	WASTE MANAGEMENT SERVICES	101,525.58
20/03/2024	101959	CLEANAWAY CO PTY LTD	CHEMICAL DISPOSAL SERVICES	7,674.44
6/03/2024	101815	CLEANAWAY EQUIPMENT SERVICES	MAINTENANCE PARTS WASHER	1,020.80
6/03/2024	101681	CLEANAWAY SOLID WASTE PTY LTD	WASTE DISPOSAL SERVICES	65.10
6/03/2024	101847	COCA COLA - AMATIL PTY LTD	GLC KIOSK PURCHASES	1,123.91
20/03/2024	102157	COCA COLA - AMATIL PTY LTD	GLC KIOSK PURCHASES	465.69
6/03/2024	101834	COLES	COUNCIL & STAFF REFRESHMENTS	1,023.50
		BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	102.59
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	308.93
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	277.60
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	43.60
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	206.00
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	39.00
		YOUTH SERVICES - CARD #9827	FOOD AND BEVERAGE SUPPLIES	45.78
13/03/2024	101898	COLES	COUNCIL & STAFF REFRESHMENTS	465.85
		BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	30.80
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	12.00
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	118.50
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	304.55
20/03/2024	102144	COLES	COUNCIL & STAFF REFRESHMENTS	576.35
		ART GEO - CARD #4115	FOOD AND BEVERAGE SUPPLIES	24.95
		BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	41.24
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	64.40
		YOUTH SERVICES - CARD #9827	FOOD AND BEVERAGE SUPPLIES	408.46
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	4.80
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	32.50
28/03/2024	102207	COLES	COUNCIL & STAFF REFRESHMENTS	334.53
		BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	30.91
		BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	18.24
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	73.90
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	211.48
13/03/2024	101877	COLES.COM.AU	COUNCIL & STAFF REFRESHMENTS	496.10
20/03/2024	101942	COLES.COM.AU	COUNCIL & STAFF REFRESHMENTS	102.00
20/03/2024	101909	COMBINED TEAM SERVICES	TRAINING SERVICES	2,420.00
6/03/2024	101696	COMPUTER WEST	INFORMATION TECHNOLOGY SUPPLIER	911.70
20/03/2024	102020	CONSULT DIRECT	CLEANING AND MAINTENANCE SERVICES	2,761.44
6/03/2024	101792	CR. ANDREW MACNISH	COUNCILLOR PAYMENT	2,888.90
20/03/2024	102091	CR. ANDREW MACNISH	REIMBURSE CLOTHING EXPENSES	649.00
28/03/2024	102203	CR. ANDREW MACNISH	COUNCILLOR PAYMENT	1,016.55
6/03/2024	101759	CR. ANNE RYAN	COUNCILLOR PAYMENT	4,738.64
13/03/2024	101889	CR. ANNE RYAN	REIMBURSE PARKING EXPENSES	30.57
20/03/2024	102044	CR. ANNE RYAN	REIMBURSE TRAVEL EXPENSES	252.23
6/03/2024	101789	CR. JARROD KENNEDY	COUNCILLOR PAYMENT	2,888.90
13/03/2024	101893	CR. JARROD KENNEDY	REIMBURSE TRAVEL EXPENSES	133.20
6/03/2024	101757	CR. JODIE RICHARDS	COUNCILLOR PAYMENT	2,888.90
6/03/2024	101721	CR. KATHERINE COX	COUNCILLOR PAYMENT	2,888.90
6/03/2024	101760	CR. MIKAYLA LOVE	COUNCILLOR PAYMENT	2,562.46
20/03/2024	102045	CR. MIKAYLA LOVE	REIMBURSE TRAVEL EXPENSES	512.48
28/03/2024	102195	CR. MIKAYLA LOVE	REIMBURSE CHILDCARE & TRAINING EXPENSES	364.22
6/03/2024	101722	CR. PHIL CRONIN	COUNCILLOR PAYMENT	11,597.22
28/03/2024	102193	CR. PHIL CRONIN	COUNCILLOR PAYMENT	900.05
20/03/2024	102107	CR. RICHARD BEECROFT	COUNCILLOR PAYMENT	1,494.26
6/03/2024	101720	CR. SUSAN RICCELLI	COUNCILLOR PAYMENT	1,394.65
6/03/2024	101794	CR. VALERIE KAIGG	COUNCILLOR PAYMENT	2,888.90
6/03/2024	101749	CRAIG SMITH ARCHITECT	ARCHITECTURAL ADVICE	2,326.50
6/03/2024	101648	CRANFORD PLUMBING PTY LTD	PLUMBING SERVICES	42,380.08



LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY  
FOR THE MONTH OF MARCH 2024

CHEQUE PAYMENTS	119898 - 119951	46,162.05
ELECTRONIC TRANSFER PAYMENTS	101627 - 102210	10,273,222.54
TRUST ACCOUNT	EFT# TR000027 - TR000041	5,578.03
PAYROLL	01.03.2024 - 31.03.2024	1,823,013.97
INTERNAL PAYMENT VOUCHERS	DD #5629 - 5669	107,778.93
		<b>12,255,755.52</b>

20/03/2024	101932	CRANEFORD PLUMBING PTY LTD	PLUMBING SERVICES	7,699.12
6/03/2024	101845	CROSS SECURITY SERVICES	SECURITY SERVICES	1,300.31
6/03/2024	101712	CS LEGAL - CLOISTERS SQUARE	LEGAL RECOVERY ON RATING DEBTS	3,587.95
20/03/2024	101998	CS LEGAL - CLOISTERS SQUARE	BUDGETED STRATEGIC LAND PURCHASE DEPOSIT	360,000.00
13/03/2024	101881	D & L STEAD	WATER CHARGES REIMBURSEMENT	3,266.75
20/03/2024	102105	DANCE STEPS SOUTH WEST	DANCE INSTRUCTION	1,200.00
6/03/2024	101797	DATAVIT PTY LTD	ENTERTAINMENT	400.00
28/03/2024	102189	DAVID & ELAINE GREENHILL	BIO-DIVERSITY RATE REBATE	570.80
20/03/2024	102114	DAVID GRAY & CO	GARBAGE BINS & PARTS SUPPLIER	4,219.05
20/03/2024	102141	DAVID MILDWATERS ELECTRICAL	MAINTENANCE SERVICES	462.50
6/03/2024	101664	DEAN JONES	DIVING MAINTENANCE	1,530.00
6/03/2024	101860	DELL AUSTRALIA PTY LTD	COMPUTER EQUIPMENT SUPPLIER	212,239.50
20/03/2024	102173	DELL AUSTRALIA PTY LTD	COMPUTER EQUIPMENT SUPPLIER	699.60
6/03/2024	101828	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	2023/2024 ANNUAL ESL	928,755.66
28/03/2024	102192	DEPARTMENT OF PLANNING, LANDS AND HERITAGE	LEASE AGREEMENT	406.00
20/03/2024	101903	DEPARTMENT OF PREMIER & CABINET STATE LAW PUBLISHER	LEGAL PUBLICATIONS	109.20
20/03/2024	101915	DEPARTMENT OF TRANSPORT	VEHICLE OWNERSHIP SEARCHES	220.00
7/03/2024	101872	DEPUTY CHILD SUPPORT REGISTRAR	SALARY DEDUCTIONS	1,829.49
21/03/2024	102185	DEPUTY CHILD SUPPORT REGISTRAR	SALARY DEDUCTIONS	1,757.20
20/03/2024	102051	DIANE HEART	ART SALES	27.30
13/03/2024	101887	DONALD CANT WATTS CORKE (WA) PTY LTD	CONSULTANCY SERVICES	30,316.00
20/03/2024	102050	DOROTHY ROBINSON	ART SALES	156.80
6/03/2024	101677	DOUTH CONTRACTING	PROPERTY & GARDEN MAINTENANCE	2,040.85
20/03/2024	101955	DOUTH CONTRACTING	PROPERTY & GARDEN MAINTENANCE	412.50
6/03/2024	101809	DUCHESS MEDICAL PRACTICE	MEDICAL SERVICES	89.70
6/03/2024	101650	DUNSBOROUGH COMMUNITY GARDEN	DONATION	436.36
20/03/2024	101977	DUNSBOROUGH CONCRETE	CONCRETE SUPPLIES	128,462.40
6/03/2024	101745	DUNSBOROUGH CRICKET CLUB	REFUND OF BOND APPLICATION	300.00
6/03/2024	101746	DUNSBOROUGH FOOTBALL CLUB INC	REFUND OF BOND APPLICATION	200.00
6/03/2024	101652	DUNSBOROUGH HARDWARE & HOME CENTRE	HARDWARE SERVICES	17.95
20/03/2024	101935	DUNSBOROUGH HARDWARE & HOME CENTRE	HARDWARE SERVICES	73.60
6/03/2024	101851	DUNSBOROUGH YALLINGUP CHAMBER OF COMMERCE & IND.	ECONOMIC AND COMMUNITY GRANT	12,500.00
6/03/2024	101654	DYMOCKS - BUSSELTON	LIBRARY RESOURCES	676.85
20/03/2024	102026	E LORD	BJTP REFUND	57.00
20/03/2024	102119	EAGLE BAY VOLUNTEER BUSHFIRE BRIGADE	PETTY CASH REIMBURSEMENT	116.00
20/03/2024	101994	EARTH 2 OCEAN COMMUNICATIONS	COMMUNICATION SERVICES - RADIO REPAIRS	2,006.20
6/03/2024	101714	EARTH AND STONE WA	WAR MEMORIAL CIVIL WORKS & NORTH STREET ROAD UPGRADE	138,194.19
20/03/2024	102001	EARTH AND STONE WA	NORTH STREET ROAD UPGRADE	81,352.65
7/03/2024	101867	EASI PACKAGING	SALARY PACKAGING SERVICE	19,240.56
21/03/2024	102180	EASI PACKAGING	SALARY PACKAGING SERVICE	21,380.59
20/03/2024	102145	EBSCO INFORMATION SERVICES AUSTRALIA	MAGAZINE SUPPLIER	122.19
6/03/2024	101628	EDITH COWAN UNIVERSITY	TRAINING SERVICES	4,761.06
6/03/2024	101663	EGIS CONSULTING PTY LTD	ENGINEERING CONSULTANCY	1,093.95
6/03/2024	101700	EIS CONTROL PTYLTD	ELECTRICAL SERVICES	4,567.04
20/03/2024	101982	EIS CONTROL PTYLTD	ELECTRICAL SERVICES	1,931.47
20/03/2024	101987	ELIZABETH BINT	ART SALES	82.25
20/03/2024	101900	ELLIOTTS FILTRATION	IRRIGATION & FILTRATION SERVICES	2,090.00
20/03/2024	101974	EMERG SOLUTIONS PTY LTD	BROADCAST ALERT APP	5,840.00
6/03/2024	101773	EMERSON RAINE	STRATA LEVY FEES & WATER CONSUMPTION	667.04
20/03/2024	102033	EMMA GEARY	ART SALES	2.80
20/03/2024	102100	ENVIRO PIPES PTY LTD	PIPES	33,660.00
6/03/2024	101642	ENVIRONEX INTERNATIONAL PTY LTD	POOL CHEMICALS FOR GLC	1,852.64
20/03/2024	101927	ENVIRONEX INTERNATIONAL PTY LTD	POOL CHEMICALS FOR GLC	32.34
28/03/2024	102201	EVAN JOHN LITIS	BIO-DIVERSITY RATE REBATE	871.02
6/03/2024	101660	EVERETT'S HOME AND YARD MAINTENANCE	MAINTENANCE SERVICES	1,995.00
20/03/2024	102061	EZRA J WILLIAMS PRO ROOFING WA	ROOFING , ROOF PLUMBING , MAINTENANCE	3,537.60
20/03/2024	102017	FAIRTEL PTY LTD	TELECOMMUNICATION SERVICES	158.99
6/03/2024	101655	FORTUS	EARTHMOVING PARTS	3,604.99
6/03/2024	101862	FRED ROSE EXCAVATOR HIRE	EARTHMOVING - WASTE FACILITY & ROADWORKS	11,066.00
20/03/2024	102023	FREDERICK WILLIAM MATTHEW RILEY	VIDEO EDITING AND CREATIONS	85.00
6/03/2024	101689	FRESH AS	REFRESHMENTS	196.90
20/03/2024	101971	FRESH AS	REFRESHMENTS	538.00
6/03/2024	101665	FRONTLINE FIRE & RESCUE EQUIPMENT	EMERGENCY RESPONSE EQUIPMENT	164.45
6/03/2024	101774	GARY LEE ELECTRICAL	ELECTRICAL SERVICES	25,927.84
20/03/2024	102065	GARY LEE ELECTRICAL	ELECTRICAL SERVICES	3,449.24
20/03/2024	102055	GENERATORS AUSTRALIA PTY LTD	HIRE AND SALES OF EQUIPMENT	2,255.78
20/03/2024	101968	GEOBOX PTY LTD	VEHICLE CAMERAS	2,421.10
6/03/2024	101684	GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC	ELECTRICAL SERVICES	4,852.42
20/03/2024	101964	GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC	ELECTRICAL SERVICES	608.83
6/03/2024	101850	GEOGRAPHE SAWS AND MOWERS	PLANT PURCHASES / SERVICES / PARTS	615.00
20/03/2024	102161	GEOGRAPHE SAWS AND MOWERS	PLANT PURCHASES / SERVICES / PARTS	1,165.00
20/03/2024	101956	GEOGRAPHE UNDERGROUND SERVICES	UNDERGROUND SERVICES	2,123.00
6/03/2024	101842	GHD PTY LTD	CONSULTANCY SERVICES	18,826.56
20/03/2024	102104	GJS MAINTENANCE	ASBESTOS REMOVAL	350.00
20/03/2024	102046	GLOBAL SPILL CONTROL PTY LTD	SPILL, SITE SAFETY & TRAFFIC MANAGEMENT	1,070.62
6/03/2024	101671	GLOBAL SYNTHETICS PTY LTD	GEOTEXTILES AND GABIONS	37,423.94
20/03/2024	101952	GLOBAL SYNTHETICS PTY LTD	GEOTEXTILES AND GABIONS	15,298.97
20/03/2024	101992	GRAEME PAGES-OLIVER	ART SALES	52.00
20/03/2024	101940	GRANITE NETWORKS PTY LTD	IT EQUIPMENT AND SERVICES	5,214.00
20/03/2024	102160	GRASSIAS TURF MANAGEMENT	CRICKET PITCH MANAGEMENT SERVICES	385.00
20/03/2024	102116	GROCKOCK GLASS	GLASS WORK SERVICES	56.00
6/03/2024	101679	GUARDIAN FIRST AID & FIRE	SAFETY SUPPLIES	156.75
20/03/2024	101958	GUARDIAN FIRST AID & FIRE	SAFETY SUPPLIES	8,690.00
20/03/2024	102169	GUARDIAN TACTILE SYSTEMS	TACTILE SYSTEM SUPPLIER	444.02
6/03/2024	101706	HARBECKS TRANSPORT	SAND AND GRAVEL SUPPLIES	50,410.14



LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY  
FOR THE MONTH OF MARCH 2024

CHEQUE PAYMENTS	119898 - 119951	46,162.05
ELECTRONIC TRANSFER PAYMENTS	101627 - 102210	10,273,222.54
TRUST ACCOUNT	EFT# TRO00027 - TRO00041	5,578.03
PAYROLL	01.03.2024 - 31.03.2024	1,823,013.97
INTERNAL PAYMENT VOUCHERS	DD #5629 - 5669	107,778.93
		<b>12,255,755.52</b>

20/03/2024	102073	HARBOUR SOFTWARE PTY LTD	SOFTWARE SERVICES	22,990.00
6/03/2024	101764	HARCHER	HOSPITALITY EQUIPMENT SUPPLIER	6,977.95
20/03/2024	102052	HARCHER	HOSPITALITY EQUIPMENT SUPPLIER	10,420.30
20/03/2024	102074	HARVEY NORMAN AV/IT BUSSELTON	COMPUTER AND ELECTRICAL	1,856.00
6/03/2024	101779	HERRON TODD WHITE (WESTERN AUSTRALIA) PTY LTD	PROPERTY VALUATIONS	2,750.00
6/03/2024	101861	HIP POCKET WORK WEAR AND SAFETY	UNIFORMS & PROTECTIVE CLOTHING	747.96
20/03/2024	102174	HIP POCKET WORK WEAR AND SAFETY	UNIFORMS & PROTECTIVE CLOTHING	442.33
6/03/2024	101637	HOLCIM (AUSTRALIA) PTY LTD	CONCRETE SERVICES	1,302.84
6/03/2024	101813	HOLCIM (AUSTRALIA) PTY LTD	CONCRETE SERVICES	18,418.07
20/03/2024	101917	HOLCIM (AUSTRALIA) PTY LTD	CONCRETE SERVICES	1,963.50
20/03/2024	102122	HOLCIM (AUSTRALIA) PTY LTD	CONCRETE SERVICES	1,889.36
20/03/2024	102077	HOT CHOCOLATTE	BARISTA TRAINING	400.00
6/03/2024	101744	HOUSING AUTHORITY	REFUND OF RATE OVERPAYMENT	3,790.64
6/03/2024	101743	I SCEATS	BJTP REFUND	185.60
13/03/2024	101888	I SCEATS	BJTP REFUND	185.60
6/03/2024	101733	IG MUIR-CULBURRA CLAY	SOIL FOR WICKET CONSTRUCTION	5,082.00
20/03/2024	101993	ILLION AUSTRALIA PTY LTD	TENDER ADVERTISING AND MANAGEMENT	42.24
20/03/2024	102155	INDUCTILE HOLDINGS P/L	STEEL SCULPTURE	5,500.00
6/03/2024	101734	INFRARED SERVICES CONSULQUAL PTY LTD	THERMOGRAPHIC INSPECTION	1,845.80
20/03/2024	102022	INSTANT TRANSPORTABLE OFFICES PTY LTD	TRANSPORTABLE ABLUTIONS	2,809.70
6/03/2024	101755	INTELLITRAC	GPS TRACKING DEVICES	7,869.40
20/03/2024	102041	INTELLITRAC	GPS TRACKING DEVICES	673.20
6/03/2024	101643	IRONMAN AUSTRALIA	EVENT SERVICES	22,000.00
20/03/2024	102130	IT VISION AUSTRALIA PTY LTD	SOFTWARE SERVICES	7,206.35
28/03/2024	102202	J CULLEN	BIO-DIVERSITY RATE REBATE	1,464.26
6/03/2024	101657	JACKSON MCDONALD	LEGAL SERVICES	8,147.70
13/03/2024	101875	JACQUELINE HAPP	STAFF REIMBURSEMENT	220.25
6/03/2024	101717	JAMES BENNETT	SPECIALIST LIBRARY RESOURCES	63.80
20/03/2024	102004	JAMES BENNETT	SPECIALIST LIBRARY RESOURCES	68.91
28/03/2024	102199	JAMES V JONES	STAFF REIMBURSEMENT	2,196.25
20/03/2024	101976	JAN ROBERTS	ART SALES	36.00
28/03/2024	102200	JANINE OXENHAM	PRODUCER / ARTIST	2,735.20
20/03/2024	102054	JAPNEET KEITH	ART SALES	112.00
6/03/2024	101695	JDM EARTHWORKS	STONERWORK SERVICES	11,137.50
20/03/2024	101978	JDM EARTHWORKS	STONERWORK SERVICES	6,682.50
20/03/2024	101965	JENNIFER BROWN	ART SALES	36.00
6/03/2024	101716	JIGSAW SIGNS & PRINT	SIGNAGE SERVICES	1,744.60
6/03/2024	101656	JIMS FIRST	HARDWARE SUPPLIES	75.60
7/03/2024	101868	JMW REAL ESTATE	T NOTTLE RENT	1,900.00
21/03/2024	102181	JMW REAL ESTATE	T NOTTLE RENT	1,900.00
6/03/2024	101646	JOHN STRICKLAND	LIGHTING AND SOUND SERVICES	990.00
20/03/2024	101931	JOHN STRICKLAND	LIGHTING AND SOUND SERVICES	1,155.00
13/03/2024	101890	JOSEPH CASPERSZ-LONEY	STAFF REIMBURSEMENT	149.99
6/03/2024	101857	JUICE PRINT	PRINTING SERVICES	2,818.20
20/03/2024	102002	JULIE GUTHRIDGE	ART SALES	31.50
13/03/2024	101880	K NEWELL	WATER CHARGES REIMBURSEMENT	4,246.10
13/03/2024	101885	K TAYLOR-VIVIAN	WATER CHARGES REIMBURSEMENT	4,688.65
6/03/2024	101735	K TUFFIN	REFUND DOG REGISTRATION	150.00
6/03/2024	101644	KADAM KINETICS	WELLNESS SERVICES	924.00
20/03/2024	101928	KADAM KINETICS	WELLNESS SERVICES	2,233.00
20/03/2024	101989	KANGA HOSTING AUSTRALIA	WEBSITE HOSTING SERVICES	220.00
28/03/2024	102197	KATHLEEN O'SHEA & QUENTIN BLIGH	BIO-DIVERSITY RATE REBATE	689.95
6/03/2024	101633	KERRY HILL ARCHITECTS	ARCHITECTURAL SERVICES	52,298.51
6/03/2024	101687	KITCHEN TAKEOVERS	CATERING	55.00
13/03/2024	101879	KITCHEN TAKEOVERS	CATERING	500.00
20/03/2024	102138	KLEENHEAT GAS	GAS SERVICES	170.63
28/03/2024	102206	KLEENHEAT GAS	GAS SERVICES	1,314.74
6/03/2024	101736	KM BENJAFIELD	REFUND DOG REGISTRATION	150.00
20/03/2024	101984	KMART BUSSELTON	RETAIL HOME WARES	43.25
6/03/2024	101750	KOCHII EUCALYPTUS OIL PTY LTD	ESSENTIAL OILS	299.20
20/03/2024	102092	KYLIE FALCONER	STAFF REIMBURSEMENT	54.25
6/03/2024	101738	L LAWSON	REFUND DOG REGISTRATION	51.65
20/03/2024	101902	LANDGATE	CAVEAT FEE	122.00
6/03/2024	101816	LANDGATE (VALUER GENERAL'S OFFICE)	LAND VALUATIONS	503.80
20/03/2024	102120	LANDGATE CUSTOMER ACCOUNT	LAND INFORMATION AND TITLE SEARCHES	221.10
28/03/2024	102204	LARRIKIN HOUSE PTY LTD	LIBRARY RESOURCES	81.00
20/03/2024	102081	LAUNDRY INVESTMENTS INVESTMENTS	DRYCLEANING AND LINEN HIRE SERVICES	52.55
6/03/2024	101751	LAWRENCE & HANSON	ELECTRICAL/PROTECTIVE CLOTHING SUPPLIES	250.80
6/03/2024	101776	LD TOTAL	LANDSCAPE MAINTENANCE	52,506.69
20/03/2024	102066	LD TOTAL	LANDSCAPE MAINTENANCE	1,565.67
6/03/2024	101630	LEEUIWIN CIVIL PTY LTD	HIRE EQUIPMENT SERVICES	3,561.25
20/03/2024	101905	LEEUIWIN CIVIL PTY LTD	HIRE EQUIPMENT SERVICES	12,295.18
28/03/2024	102190	LEEUIWIN CIVIL PTY LTD	JALBARRAGUP ROAD WIDENING & RESEAL	735,282.89
20/03/2024	102159	LEEUIWIN TRANSPORT	COURIER SERVICES	1,886.17
13/03/2024	101891	LIAM JACKSON	EQUIPMENT HIRE	8,635.00
6/03/2024	101864	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA (WA DIVISION)	TRAINING SERVICES	7,165.00
6/03/2024	101661	LOTEX FILTER CLEANING SERVICE	PLANT FILTER CLEANING SERVICE	327.88
20/03/2024	101946	LOTEX FILTER CLEANING SERVICE	PLANT FILTER CLEANING SERVICE	421.51
28/03/2024	102205	LYNETTE MARKLE	SALTWATER PERFORMER	2,144.00
20/03/2024	102030	M WESTERVELD	BJTP REFUND	138.00
6/03/2024	101858	MAIA FINANCIAL	LEASING PAYMENTS	9,341.38
6/03/2024	101768	MALATESTA ROAD PAVING & HOTMIX	ROAD HOTMIX / PAVING SERVICES	68,300.36
20/03/2024	102058	MALATESTA ROAD PAVING & HOTMIX	ROAD HOTMIX / PAVING SERVICES	27,170.00
6/03/2024	101800	MALCOLM SAVAGE	SANKE REMOVAL AND RELOCATION	20.00
20/03/2024	102086	MANGLESII CONTRACTING	LANDSCAPE MAINTENANCE	5,652.15



LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY  
FOR THE MONTH OF MARCH 2024

CHEQUE PAYMENTS	119898 - 119951	46,162.05
ELECTRONIC TRANSFER PAYMENTS	101627 - 102210	10,273,222.54
TRUST ACCOUNT	EFT# TR000027 - TR000041	5,578.03
PAYROLL	01.03.2024 - 31.03.2024	1,823,013.97
INTERNAL PAYMENT VOUCHERS	DD #5629 - 5669	107,778.93
		<b>12,255,755.52</b>

20/03/2024	102049	MARAS CARPENTRY	BUILDING MAINTENANCE SERVICES	72,578.00
20/03/2024	101930	MARGARET PARKE	ART SALES	140.80
6/03/2024	101658	MARGARET RIVER BUSSELTON TOURISM ASSOCIATION	CONTRIBUTION TOWARDS COSTS	6,974.00
20/03/2024	101943	MARGARET RIVER BUSSELTON TOURISM ASSOCIATION	CONTRIBUTION TOWARDS COSTS	2,711.73
6/03/2024	101649	MARINDUST SALES	ALUMINIUM AFL GOALS AND FLAGPOLES	1,757.80
28/03/2024	102188	MATTHEW TWYMAN	STAFF REIMBURSEMENT	65.53
20/03/2024	102170	MAXINE PALMER	STAFF REIMBURSEMENT	17.00
20/03/2024	102035	MAYDAY SERVICES	EQUIPMENT HIRE	5,445.00
20/03/2024	102072	MB TRAFFIC PLANNING & MANAGEMENT	TRAFFIC MANAGEMENT CONSULTANCY	731.50
6/03/2024	101856	MCGREGOR WJ & J	MANAGEMENT BUSSELTON JETTY TOURIST PARK	49,913.20
6/03/2024	101641	MCLEODS BARRISTERS & SOLICITORS	LEGAL SERVICES	430.65
20/03/2024	101925	MCLEODS BARRISTERS & SOLICITORS	LEGAL SERVICES	6,381.10
20/03/2024	102063	MDH LIQUID WASTE	LIQUID WASTE SERVICES	269.70
6/03/2024	101718	MDM ENTERTAINMENT PTY LTD	DVD AND CD SUPPLY TO LIBRARY	105.82
20/03/2024	102078	MERLE DAVIS	ART SALES	224.00
13/03/2024	101886	MESSAGE4U PTY LTD	BULK BUSINESS SMS	572.27
6/03/2024	101702	MICHAEL SHERRY PAINTING AND DECORATING PTY LTD	PAINTING SERVICES	4,950.00
20/03/2024	102005	MILLMAN TENNIS	TENNIS COACHING - GLC VAC CARE	360.00
20/03/2024	102143	MINTER ELLISON LAWYERS	LEGAL SERVICES	333.41
20/03/2024	102083	MIRANDA FREE	ART SALES	6.40
6/03/2024	101796	MITCHELL'S BOILER SERVICES PTY LTD	BOILER SALES AND SERVICE	2,211.00
6/03/2024	101859	MJB INDUSTRIES PTY LTD	DRAINAGE SUPPLIES	5,275.31
20/03/2024	102171	MJB INDUSTRIES PTY LTD	DRAINAGE SUPPLIES	6,622.17
6/03/2024	101840	MODERN TEACHING AIDS PTY LTD	LIBRARY RESOURCES	897.44
20/03/2024	102150	MODERN TEACHING AIDS PTY LTD	LIBRARY RESOURCES	14.25
20/03/2024	102102	MOODIE OUTDOOR PRODUCTS PTY LTD	BEACH ACCESS MATTING	5,032.50
6/03/2024	101647	MRCES WA PTY LTD	SECURITY SERVICES	6,451.50
6/03/2024	101771	MTD HOSPITALITY CONSULTING	KITCHEN AND LAUNDRY DESIGN	1,444.74
6/03/2024	101726	MUIR FORD BUSSELTON	VEHICLE MAINTENANCE	45,912.62
6/03/2024	101737	N FLYNN	REFUND DOG REGISTRATION	150.00
20/03/2024	101933	NALDA HOSKINS	ART SALES	375.80
20/03/2024	102013	NATURAL EDGE FRAMING & PHOTOGRAPHY	ART SALES	140.00
20/03/2024	101948	NATURALISTE HYGIENE SERVICES	HYGIENE SERVICES	1,650.00
20/03/2024	102008	NATURE CONSERVATION MARGARET RIVER REGION	WOODY WEED CONTROL	1,650.00
6/03/2024	101707	NEW IMAGE LANDSCAPING AND MAINTENANCE	LANDSCAPE MAINTENANCE	20,376.94
13/03/2024	101883	NEW IMAGE LANDSCAPING AND MAINTENANCE	LANDSCAPE MAINTENANCE	7,040.00
6/03/2024	101731	NEWGROUND DESIGN SERVICES PTY LTD	DESIGN SERVICES - CHURCHILL PARK UPGRADE	74,941.60
6/03/2024	101811	NICHOLLS MACHINERY	PLANT PURCHASES / SERVICES / PARTS	88.00
20/03/2024	102118	NICHOLLS MACHINERY	PLANT PURCHASES / SERVICES / PARTS	343.91
6/03/2024	101703	NIGHTLIFE MUSIC PTY LTD	MUSIC AND VIDEO SUBSCRIPTION SERVICES	413.92
6/03/2024	101844	NVMS (NOISE & VIBRATION SYSTEMS) P/L	NOISE LEVEL ANALYSER SUPPLIER	1,265.00
6/03/2024	101692	OFFICEWORKS	OFFICE EQUIPMENT SERVICES	191.36
20/03/2024	101973	OFFICEWORKS	OFFICE EQUIPMENT SERVICES	86.70
13/03/2024	101876	OPTUS BILLING SERVICES PTY LTD	FIXED INTERNET ACCESS	3,082.20
6/03/2024	101765	ORACLE CUSTOMER MANAGEMENT SOLUTIONS PTY LTD	AFTER HOURS RECEPTION	2,619.35
6/03/2024	101763	ORANA CONCRETE PTY LTD	CONCRETE SERVICES	39,050.00
20/03/2024	101936	OSCAR NEGUS	BUSHFIRE OFFICER HONORARIUM	232.75
20/03/2024	102126	OTIS ELEVATOR COMPANY PTY LTD	ELEVATOR SERVICES	5,390.00
6/03/2024	101698	PAINT INDUSTRIES PTY LTD	PAINT REQUIREMENTS	1,369.94
20/03/2024	101914	PENNY CROWLEY	STAFF REIMBURSEMENT	489.50
6/03/2024	101853	PENSKE POWER SYSTEMS	PLANT PURCHASES / SERVICES / PARTS	536.19
20/03/2024	101907	PEOPLE SENSE PTY LTD	EMPLOYEE ASSISTANCE PROGRAM	4,752.00
6/03/2024	101799	PERTH FESTIVAL	2024 PERTH FESTIVAL GRANT	16,500.00
20/03/2024	101906	PETER STARK	BUSHFIRE OFFICER HONORARIUM	464.50
6/03/2024	101863	PFDF FOOD SERVICES PTY LTD	GLC KIOSK PURCHASES	1,569.70
20/03/2024	102175	PFDF FOOD SERVICES PTY LTD	GLC KIOSK PURCHASES	1,792.30
6/03/2024	101634	PHOENIX FOUNDRY PTY LTD	MEMORIAL PLAQUES SUPPLIER	475.20
20/03/2024	101911	PHOENIX FOUNDRY PTY LTD	MEMORIAL PLAQUES SUPPLIER	313.50
20/03/2024	102108	PK COURIERS	COURIER SERVICES	368.50
20/03/2024	102009	POOL ROBOTIC PERTH	POOL CLEANER SALES AND REPAIR	194.70
6/03/2024	101708	POWER MEDICAL CENTRE	PRE EMPLOYMENT MEDICAL	638.00
20/03/2024	101995	POWER MEDICAL CENTRE	PRE EMPLOYMENT MEDICAL	709.50
20/03/2024	101945	PRIME URBAN WA PTY LTD	REFUND OF BOND APPLICATION	73,945.00
28/03/2024	102191	PRIME URBAN WA PTY LTD	REFUND OF BOND APPLICATION	47,670.00
20/03/2024	101979	PRO CRACK SEAL	CRACK SEALING SERVICES	15,906.00
20/03/2024	102053	PROGRAMMED PROPERTY SERVICES	MAINTENANCE SERVICES	6,864.00
6/03/2024	101705	PROJECT MILES TRUST	REPAIRS AND MAINTENANCE	3,841.01
20/03/2024	101991	PROJECT MILES TRUST	REPAIRS AND MAINTENANCE	8,196.76
20/03/2024	102031	QUINDALUP ARTISTS INC.	REFUND OF BOND APPLICATION	200.00
20/03/2024	102025	R & L HEINS	BJTP REFUND	57.00
20/03/2024	102172	RAPID ASCENT PTY LTD	GRANT FUNDING FOR XTERRA	5,500.00
6/03/2024	101678	REDFISH TECHNOLOGIES PTY LTD	AUDIO VIDEO CONSULTING	2,035.17
6/03/2024	101787	REGIONAL AIRPORT MANAGEMENT SERVICES PTY LTD	AIR SERVICES	10,216.80
6/03/2024	101822	REPCO AUTO PARTS	PLANT PURCHASES / SERVICES / PARTS	1,382.74
20/03/2024	102131	REPCO AUTO PARTS	PLANT PURCHASES / SERVICES / PARTS	879.85
6/03/2024	101691	RETHINK MARKETING	MARKETING	2,006.40
20/03/2024	101918	RICHMOND WELLBEING INCORPORATED	TRAINING SERVICES	2,000.00
20/03/2024	102166	RMS (AUST) PTY LTD	SOFTWARE SERVICES	119.90
6/03/2024	101675	ROBERT'S TILT TRAY & HIAB SERVICE	FREIGHT	4,826.69
6/03/2024	101820	ROD'S AUTO ELECTRICS	AUTO ELECTRICAL SERVICES	392.55
20/03/2024	102125	ROD'S AUTO ELECTRICS	AUTO ELECTRICAL SERVICES	301.51
20/03/2024	102084	ROOF ACCESS WA	ROOF ACCESS PROVIDERS	4,158.00
20/03/2024	102089	ROTARY CLUB OF BUSSELTON GEOGRAPHE BAY	SPONSORSHIP / ADVERTISING / ART SALES	7.00
6/03/2024	101831	RUBEK AUTOMATIC DOORS	AUTOMATIC DOOR SERVICES	12,980.00
20/03/2024	101961	RUTH BROOKS	ART SALES	10.40



LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY  
FOR THE MONTH OF MARCH 2024

CHEQUE PAYMENTS	119898 - 119951	46,162.05
ELECTRONIC TRANSFER PAYMENTS	101627 - 102210	10,273,222.54
TRUST ACCOUNT	EFT# TRO00027 - TRO00041	5,578.03
PAYROLL	01.03.2024 - 31.03.2024	1,823,013.97
INTERNAL PAYMENT VOUCHERS	DD #5629 - 5669	107,778.93
		<b>12,255,755.52</b>

6/03/2024	101742	S & D KOLJIBABIC	BJTP REFUND	525.00
6/03/2024	101704	S NEWMAN	WATER CHARGES REIMBURSEMENT	888.21
6/03/2024	101739	S OSBORNE	BJTP REFUND	57.00
6/03/2024	101741	S PHILLIPS	BJTP REFUND	512.46
20/03/2024	102028	S RAAS	BJTP REFUND	7.00
6/03/2024	101740	S WHALL	BJTP REFUND	57.00
20/03/2024	102162	SAFE & SURE SECURITY PTY LTD	SECURITY SERVICES - ALARM OCCURANCE	1,494.90
6/03/2024	101639	SAFE FIRST TRAINING	STAFF TRAINING	79.00
20/03/2024	102021	SANDRA WALKER	ART SALES	8.00
6/03/2024	101766	SAPIO PTY LTD	SECURITY INSTALLATIONS AMD MAINTENANCE	1,906.21
20/03/2024	102056	SAPIO PTY LTD	SECURITY INSTALLATIONS AMD MAINTENANCE	15,434.66
20/03/2024	102076	SARA URBAN	FACE PAINTING	275.00
20/03/2024	101929	SCOPE BUSINESS IMAGING	ELECTRONIC EQUIPMENT	500.35
6/03/2024	101747	SCOTT PEARCE	SINGING PERFORMANCE	500.00
20/03/2024	101986	SEA CHANGE NEWS	STATIONERY AND OFFICE SUPPLIES	288.42
6/03/2024	101795	SECURITY CONSULTING GROUP PTY LTD	SECURITY CONSULTING	8,800.00
20/03/2024	101967	SECURUS	SECURITY SYSTEMS SUPPLY AND MONITERING	1,760.00
6/03/2024	101762	SEEK LIMITED	ADVERTISING	995.50
20/03/2024	102048	SEEK LIMITED	ADVERTISING	951.50
6/03/2024	101653	SERVICES AUSTRALIA	CHARGES FOR CENTREPAY FACILITY	129.69
20/03/2024	102168	SHARON WILLIAMS	ART SALES	131.20
28/03/2024	102210	SHARON WILLIAMS	ART SALES	59.00
6/03/2024	101802	SHIRE OF AUGUSTA MARGARET RIVER	LSL ACCRUAL REIMBURSEMENT	2,084.00
6/03/2024	101761	SHOREWATER MARINE PTY LTD	PORT GEOGRAPHE GUARDRAIL WORKS	20,351.21
20/03/2024	102047	SHOREWATER MARINE PTY LTD	JETTY MAINTENANCE	197,138.49
6/03/2024	101786	SIGMA CHEMICALS	CHEMICAL SUPPLIER	504.90
20/03/2024	101910	SIMON MANSFIELD	ILLUSTRATIONS	100.00
20/03/2024	102093	SIMPLE BEN	VIDEO PRODUCTION	963.60
6/03/2024	101723	SMITHS DETECTION (AUSTRALIA) PTY LTD	SCREENING EQUIPMENT SUPPLY & MAINTENANCE	2,772.00
20/03/2024	101949	SOGGYBONES WHEELBITE	EVENT COORDINATION	1,200.00
6/03/2024	101780	SOILS AINT SOILS	NURSERY SUPPLIES	224.00
20/03/2024	102068	SOILS AINT SOILS	NURSERY SUPPLIES	1,976.00
20/03/2024	102019	SOS OFFICE EQUIPMENT	OFFICE EQUIPMENT SERVICES	3,095.68
20/03/2024	102060	SOUTH WEST CLEANING	BBQ CLEANING	24,325.68
20/03/2024	102000	SOUTH WEST GAS	GAS SERVICES	98.00
20/03/2024	102128	SOUTH WEST ISUZU	PLANT PURCHASES / SERVICES / PARTS	116.06
6/03/2024	101710	SOUTH WEST OFFICE NATIONAL	STATIONERY AND OFFICE SUPPLIES	1,360.87
20/03/2024	101996	SOUTH WEST OFFICE NATIONAL	STATIONERY AND OFFICE SUPPLIES	565.23
6/03/2024	101812	SOUTH WEST STEEL PRODUCTS	STEEL PRODUCTS SUPPLIER	276.76
20/03/2024	102121	SOUTH WEST STEEL PRODUCTS	STEEL PRODUCTS SUPPLIER	2,525.16
6/03/2024	101651	SOUTH WEST WINDSCREENS & TINT	WINDSCREENS & TINTING	200.00
6/03/2024	101686	SOUTHERN ATU SERVICES PTY LTD	WASTE MANAGEMENT SERVICES	1,466.50
20/03/2024	101969	SOUTHERN ATU SERVICES PTY LTD	WASTE MANAGEMENT SERVICES	1,311.00
6/03/2024	101682	SOUTHERN CROSS AUSTEREO	ADVERTISING	1,337.60
20/03/2024	101962	SOUTHERN CROSS AUSTEREO	ADVERTISING	99.00
6/03/2024	101808	SOUTHERN LOCK & SECURITY	SECURITY SERVICES	108.25
20/03/2024	102146	SOUTHERN MACHINING & MAINTENANCE	PLANT MAINTENANCE SERVICES	1,056.00
20/03/2024	102036	SOUTHWEST HOIST & CRANE	SERVICES AND REPAIRS OF HOISTS	1,133.00
6/03/2024	101777	SOUTHWEST TYRE SERVICE	PLANT TYRE SUPPLIER / REPAIRER	20,655.00
20/03/2024	102067	SOUTHWEST TYRE SERVICE	PLANT TYRE SUPPLIER / REPAIRER	4,064.00
28/03/2024	102198	SOUTHWEST TYRE SERVICE	PLANT TYRE SUPPLIER / REPAIRER	3,409.00
6/03/2024	101790	SPARE PARTS PUPPET THEATRE	PERFORMANCE AND WORKSHOPS FOR EVENTS	22,000.00
20/03/2024	102090	SPICE ODYSSEY	CATERING	380.00
13/03/2024	101894	SPORTS ENTERTAINMENT NETWORK	ADVERTISING	3,673.87
20/03/2024	102095	SPORTS ENTERTAINMENT NETWORK	ADVERTISING	95.34
6/03/2024	101701	SPORTSPOWER	SPORT EQUIPMENT SUPPLIER	828.00
20/03/2024	101985	SPORTSPOWER	SPORT EQUIPMENT SUPPLIER	555.00
20/03/2024	102154	SPORTSWORLD OF WA	SPORT EQUIPMENT SUPPLIER	1,926.10
20/03/2024	102109	SPOTLIGHT	VACATION CARE SUPPLIES	168.00
6/03/2024	101669	SPRAYMOW SERVICES	MAINTENANCE SERVICES	20,601.80
20/03/2024	101951	SPRAYMOW SERVICES	MAINTENANCE SERVICES	10,420.60
6/03/2024	101638	ST JOHN AMBULANCE	TRAINING SERVICES	1,113.17
20/03/2024	101919	ST JOHN AMBULANCE	TRAINING SERVICES	195.83
6/03/2024	101801	STEPHANIE ADDISON-BROWN	STAFF REIMBURSEMENT	93.86
7/03/2024	101874	SUPERCHOICE	SUPERANNUATION	203,243.53
21/03/2024	102187	SUPERCHOICE	SUPERANNUATION	205,811.01
6/03/2024	101835	SURF LIFE SAVING W.A.	LIFE GUARD CONTRACT	100,100.00
28/03/2024	102208	SURF LIFE SAVING W.A.	LIFE GUARD CONTRACT	100,100.00
20/03/2024	102158	SURVCON PTY LTD	SURVEYING SERVICES	7,262.75
6/03/2024	101683	SW ENVIRONMENTAL	ENVIRONMENTAL SERVICES	1,991.00
6/03/2024	101821	SW PRECISION PRINT	PRINTING SERVICES	141.10
20/03/2024	102127	SW PRECISION PRINT	PRINTING SERVICES	1,213.00
6/03/2024	101713	SYNERGY	ELECTRICITY	47,371.87
20/03/2024	101999	SYNERGY	ELECTRICITY	63,258.41
20/03/2024	101908	TARVIA PTY LTD	ENGINEERING SERVICES	51,931.88
6/03/2024	101756	TEAM GLOBAL EXPRESS	COURIER SERVICES	277.75
20/03/2024	102042	TEAM GLOBAL EXPRESS	COURIER SERVICES	40.55
20/03/2024	101941	TECHNOGYM AUSTRALIA PTY LTD	FITNESS EQUIPMENT	503.98
13/03/2024	101899	TECHNOLOGY ONE LIMITED	SOFTWARE SERVICES	2,081.05
20/03/2024	102071	TELSTRA LIMITED	COMMUNICATION SERVICES	31,346.66
6/03/2024	101629	THE GOOD GUYS BUSSELTON	ELECTRICAL SUPPLIES	905.00
20/03/2024	102064	THE LIONS CLUB OF VASSE INC	CATERING	210.00
6/03/2024	101782	THE MARGARET RIVER NATURAL SPRING WATER	BOTTLED WATER	333.50
20/03/2024	102069	THE MARGARET RIVER NATURAL SPRING WATER	BOTTLED WATER	138.00
6/03/2024	101732	THE SUGAR CHEF PATISSERIE	CATERING	1,200.00





LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY  
FOR THE MONTH OF MARCH 2024

CHEQUE PAYMENTS	119898 - 119951	46,162.05
ELECTRONIC TRANSFER PAYMENTS	101627 - 102210	10,273,222.54
TRUST ACCOUNT	EFT# TRO00027 - TRO00041	5,578.03
PAYROLL	01.03.2024 - 31.03.2024	1,823,013.97
INTERNAL PAYMENT VOUCHERS	DD #5629 - 5669	107,778.93
		<b>12,255,755.52</b>

20/03/2024	102024	THE SUGAR CHEF PATISSERIE	CATERING	304.00
6/03/2024	101659	THE URBAN COFFEE HOUSE	CATERING	610.00
7/03/2024	101869	THE WESTERN AUSTRALIAN MUNICIPAL ROAD BOARD PARKS	UNION FEES	154.00
21/03/2024	102182	THE WESTERN AUSTRALIAN MUNICIPAL ROAD BOARD PARKS	UNION FEES	154.00
20/03/2024	102098	THERAPY FOCUS LTD	HEALTH SERVICES	6,930.00
6/03/2024	101719	THINK WATER DUNSBOROUGH	RETICULATION SERVICES	13,293.11
20/03/2024	102007	THINK WATER DUNSBOROUGH	RETICULATION SERVICES	4,908.90
6/03/2024	101724	THOMAS ECKERT	CARPENTRY WORK	6,369.00
20/03/2024	102011	THOMAS ECKERT	CARPENTRY WORK	1,980.00
20/03/2024	101960	THREE CONSULTING PTY LTD	AIRLINE ENGAGEMENT CONSULTANT	5,120.57
20/03/2024	102085	TIM WILSON	CARPENTRY WORK	110.00
20/03/2024	102057	TODD JOHNSON	BUSHFIRE OFFICER HONORARIUM	232.75
6/03/2024	101632	TOTAL GREEN RECYCLING	RECYCLING E-WASTE SERVICES	3,941.96
6/03/2024	101854	TOTAL HORTICULTURAL SERVICES	LANDSCAPE MAINTENANCE	9,087.55
20/03/2024	102163	TOTAL HORTICULTURAL SERVICES	LANDSCAPE MAINTENANCE	17,803.98
20/03/2024	102176	T-QUIP	MOWER PARTS & SERVICE	201.20
20/03/2024	102164	TRADE HIRE	PLANT HIRE & EQUIPMENT SERVICES	4,896.40
6/03/2024	101662	TROPHIES ON TIME	NAME BADGE SUPPLIER	285.00
20/03/2024	101947	TROPHIES ON TIME	NAME BADGE SUPPLIER	64.00
6/03/2024	101685	TRUCK CENTRE (WA) PTY LTD	NEW VEHICLE PARTS & SERVICE	2,286.96
13/03/2024	101878	TRUCK CENTRE (WA) PTY LTD	NEW VEHICLE - VOLVO	1,027,618.30
20/03/2024	101966	TRUCK CENTRE (WA) PTY LTD	NEW VEHICLE PARTS & SERVICE	731.72
6/03/2024	101725	TRUCKLINE	PLANT PURCHASES / SERVICES / PARTS	311.54
20/03/2024	102014	TRUCKLINE	PLANT PURCHASES / SERVICES / PARTS	1,625.06
6/03/2024	101841	TYREPOWER BUSSELTON	PLANT TYRE SUPPLIER / REPAIRER	95.00
20/03/2024	101981	TYRES & MORE DUNSBOROUGH	TYRE SALES AND SERVICE	50.00
6/03/2024	101849	UDIA (WA DIVISION)	URBAN DEVELOPMENT	5,000.00
6/03/2024	101770	UNITING GLOBAL PTY LTD	CLEANING AND MAINTENANCE SERVICES	113,137.32
6/03/2024	101785	VASSE PEST CONTROL	PEST CONTROL SERVICES	396.00
20/03/2024	102079	VASSE PEST CONTROL	PEST CONTROL SERVICES	154.00
20/03/2024	102153	VEOLIA RECYCLING & RECOVERY PTY LTD	WASTE MANAGEMENT SERVICES	2,780.35
6/03/2024	101748	VISIMAX	FIRE EQUIPMENT SUPPLIER	198.55
6/03/2024	101788	VIVA ENERGY AUSTRALIA (SHELL)	FUELS, OILS AND GREASES	86,853.20
6/03/2024	101838	VMS CONTRACTORS & MANAGEMENT	MAINTENANCE SERVICES	20,941.80
20/03/2024	101926	VORGEET PTY LTD	GYM GOODS	2,732.40
6/03/2024	101824	W.A. HINO SALES & SERVICE	PLANT PURCHASES / SERVICES / PARTS	5,635.68
20/03/2024	102135	W.A. HINO SALES & SERVICE	PLANT PURCHASES / SERVICES / PARTS	202.02
20/03/2024	101921	WA EXTERNAL SOLUTIONS	GUTTER MAINTENANCE	15,048.00
20/03/2024	101970	WA SCALE SERVICE	WEIGHING EQUIPMENT	660.00
20/03/2024	102140	WA TREASURY CORPORATION	LOAN REPAYMENTS	1,268,482.68
6/03/2024	101627	WALGA	WALGA TRAINING SERVICES	7,552.00
20/03/2024	101901	WALGA	WALGA TRAINING SERVICES	583.00
20/03/2024	101938	WELARM PTY LTD	BUSSELTON GROUNDWATER INVESTIGATION	14,840.04
20/03/2024	102080	WEST OZ LINEMARKING PTY LTD	LINE MARKING SERVICES	14,030.50
6/03/2024	101693	WESTERN AUSTRALIAN REGIONAL CAPITALS ALLIANCE INC	ANNUAL MEMBERSHIP	140.00
6/03/2024	101666	WESTERN IRRIGATION PTY LTD	BORE AND IRRIGATION SERVICES	3,685.00
6/03/2024	101814	WESTERN POWER CORPORATION	ELECTRICAL SERVICES	838.55
20/03/2024	102103	WESTPEAK ENGINEERING PTY LTD	COASTAL ENGINEERING SERVICES	7,580.65
6/03/2024	101823	WESTRAC EQUIPMENT P/L	PLANT PURCHASES / SERVICES / PARTS	4,007.31
20/03/2024	102134	WESTRAC EQUIPMENT P/L	PLANT PURCHASES / SERVICES / PARTS	4,157.63
6/03/2024	101767	WESTSIDE TILT TRAY SERVICE	ABANDONED CAR REMOVAL	110.00
20/03/2024	102027	WH & FM CLARKE	BJTP REFUND	112.00
6/03/2024	101778	WICKED STRATEGIES PTY LTD	COMMUNITY ENGAGEMENT	1,375.00
6/03/2024	101817	WINC AUSTRALIA PTY LTD	STATIONERY AND OFFICE SUPPLIES	140.23
20/03/2024	102123	WINC AUSTRALIA PTY LTD	STATIONERY AND OFFICE SUPPLIES	158.58
20/03/2024	101922	WIZID PTY LTD	POOL ENTRY WRISTBANDS	69.30
6/03/2024	101772	WOOLWORTHS GROUP LIMITED	GROCERIES	380.76
13/03/2024	101892	WOOLWORTHS GROUP LIMITED	GROCERIES	139.38
6/03/2024	101827	WORK CLOBBER	PROTECTIVE CLOTHING SUPPLIER	1,183.15
20/03/2024	102137	WORK CLOBBER	PROTECTIVE CLOTHING SUPPLIER	2,302.15
20/03/2024	102133	WORKFORCE ROAD SERVICES	WORKFORCE SERVICES	9,263.10
6/03/2024	101784	WORKPOWER INCORPORATED	WASTE MANAGEMENT AND RECYCLING ACTIVITIES	2,598.75
6/03/2024	101694	WOW WIPES	GYM ANTIBACTERIAL WIPES	1,309.00
6/03/2024	101843	WREN OIL	WASTE OIL SERVICES	33.00
20/03/2024	102152	WREN OIL	WASTE OIL SERVICES	16.50
6/03/2024	101670	YAHAVA KOFFEE WORKS WHOLESALE	CATERING	1,904.50
20/03/2024	101957	YALAMBI FARM	EQUESTRIAN COMMUNITY EVENT	3,300.00
6/03/2024	101825	YALLINGUP RURAL BUSHFIRE BRIGADE	PETTY CASH REIMBURSEMENT	738.60
6/03/2024	101818	ZIPFORM	PRINTING SERVICES	2,568.30
20/03/2024	102070	ZONE 50 ENGINEERING SURVEYS PTY LTD	SURVEYING SERVICES	5,275.60
				<b>10,273,222.54</b>

TRUST PAYMENTS MARCH 2024				
DATE	REF #	NAME	DESCRIPTION	AMOUNT \$
26/03/2024	TRO00033	CITY OF BUSSELTON - EFT	INTERNAL PAYMENTS / COMMISSIONS	200.00
27/03/2024	TRO00040	CITY OF BUSSELTON - EFT	INTERNAL PAYMENTS / COMMISSIONS	74.25
27/03/2024	TRO00041	CONSTRUCTION TRAINING FUND	CTF LEVY	3803.78
26/03/2024	TRO00035	CR. ANDREW MACNISH	NOMINATION REFUND	100.00
26/03/2024	TRO00032	CR. ANNE RYAN	NOMINATION REFUND	100.00
26/03/2024	TRO00036	CR. CHERISE WOODHAMS	NOMINATION REFUND	100.00
26/03/2024	TRO00034	CR. JARROD KENNEDY	NOMINATION REFUND	100.00
26/03/2024	TRO00031	CR. JODIE RICHARDS	NOMINATION REFUND	100.00
26/03/2024	TRO00029	CR. KATHERINE COX	NOMINATION REFUND	200.00
26/03/2024	TRO00030	CR. PHIL CRONIN	NOMINATION REFUND	200.00
26/03/2024	TRO00038	CR. RICHARD BEECROFT	NOMINATION REFUND	100.00



LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY  
FOR THE MONTH OF MARCH 2024

CHEQUE PAYMENTS	119898 - 119951	46,162.05
ELECTRONIC TRANSFER PAYMENTS	101627 - 102210	10,273,222.54
TRUST ACCOUNT	EFT# TR000027 - TR000041	5,578.03
PAYROLL	01.03.2024 - 31.03.2024	1,823,013.97
INTERNAL PAYMENT VOUCHERS	DD #5629 - 5669	107,778.93
		<b>12,255,755.52</b>

26/03/2024	TR000028	CR. SUSAN RICCELLI	NOMINATION REFUND	200.00
26/03/2024	TR000037	CR. VALERIE KAIGG	NOMINATION REFUND	100.00
26/03/2024	TR000027	PAUL CARTER	NOMINATION REFUND	100.00
26/03/2024	TR000039	STEPHEN WELLS	NOMINATION REFUND	100.00
				<b>5,578.03</b>

INTERNAL PAYMENT VOUCHERS (DIRECT DEBITS) MARCH 2024

DATE	REF #	NAME	DESCRIPTION	AMOUNT \$
8/03/2024	5629	AMPOL AUSTRALIA PETROLEUM PTY LTD	FUEL SERVICES	25,497.78
		ADMINISTRATION - BSN1 - CARD #3410	UNLEADED ONLY	277.50
		ADMINISTRATION - BSN1 - CARD #1840	UNLEADED ONLY	255.29
		ADMINISTRATION - BSN16AV - CARD #7320	PREMIUM DIESEL ONLY	318.63
		AIRPORT OPERATIONS - BSN30BT - CARD #8470	PREMIUM DIESEL ONLY	433.83
		AIRPORT OPERATIONS - BSN55DJ - CARD #3310	PREMIUM DIESEL ONLY	466.04
		AIRPORT OPERATIONS - BSN41DR - CARD #8560	UNLEADED ONLY	322.21
		AIRPORT OPERATIONS - CARD #1640	UNLEADED ONLY	-
		CEO - BSN66DG - CARD #8430	PREMIUM DIESEL	281.47
		COMMUNITY & COMMERCIAL SERVICES - BSN26CM - CARD #0920	UNLEADED ONLY	365.27
		COMMUNITY & COMMERCIAL SERVICES - BSN28AU - CARD #2010	UNLEADED ONLY	-
		COMMUNITY & COMMERCIAL SERVICES - BSN43DR - CARD #6440	PREMIUM DIESEL ONLY	212.54
		COMMUNITY & COMMERCIAL SERVICES - BSN45CT - CARD #8880	PREMIUM DIESEL ONLY	405.27
		COMMUNITY & COMMERCIAL SERVICES - BSN45DA - CARD #7520	UNLEADED ONLY	299.25
		COMMUNITY & COMMERCIAL SERVICES - BSN53BK - CARD #3520	UNLEADED ONLY	83.11
		COMMUNITY & COMMERCIAL SERVICES - BSN57AV - CARD #9790	UNLEADED ONLY	219.63
		COMMUNITY & COMMERCIAL SERVICES - BSN06DR - CARD #6430	UNLEADED ONLY	176.25
		ENGINEERING/FACILITIES - BSN23AM - CARD #3500	PREMIUM DIESEL AND DIESEL ONLY	639.51
		ENGINEERING/FACILITIES - BSN28CO - CARD #0500	PREMIUM DIESEL ONLY	432.23
		ENGINEERING/FACILITIES - BSN97CY - CARD #2450	PREMIUM DIESEL ONLY	497.91
		ENGINEERING/FACILITIES - BSN05BH - CARD #1180	PREMIUM DIESEL ONLY	520.14
		ENGINEERING/FACILITIES - BSN07BL - CARD #7150	PREMIUM DIESEL ONLY	407.44
		ENGINEERING/FACILITIES - BSN18CA - CARD #5670	UNLEADED ONLY	74.24
		ENGINEERING/FACILITIES - BSN24BA - CARD #0270	PREMIUM DIESEL ONLY	573.73
		ENGINEERING/FACILITIES - BSN41AS - CARD #1700	PREMIUM DIESEL ONLY	132.67
		ENGINEERING/FACILITIES - BSN41CF - CARD #1790	PREMIUM DIESEL ONLY	-
		ENGINEERING/FACILITIES - BSN42AS - CARD #1720	PREMIUM DIESEL ONLY	213.19
		ENGINEERING/FACILITIES - BSN47BE - CARD #1660	PREMIUM DIESEL ONLY	215.96
		ENGINEERING/FACILITIES - BSN47CM - CARD #0080	UNLEADED ONLY	217.95
		ENGINEERING/FACILITIES - BSN48CM - CARD #0160	UNLEADED ONLY	303.57
		ENGINEERING/FACILITIES - BSN54BG - CARD #0700	UNLEADED ONLY	264.71
		ENGINEERING/FACILITIES - BSN693T - CARD #5750	PREMIUM DIESEL ONLY	189.39
		ENGINEERING/FACILITIES - BSN89CY - CARD #2050	UNLEADED ONLY	499.09
		FINANCE/IT SERVICES - BSN08DN - CARD #0140	UNLEADED ONLY	305.05
		FINANCE/IT SERVICES - BSN08DR - CARD #1630	PREMIUM UNLEADED ONLY	261.06
		FINANCE/IT SERVICES - BSN20BL - CARD #5770	PREMIUM DIESEL ONLY	84.70
		FINANCE/IT SERVICES - BSN21BA - CARD #1140	UNLEADED ONLY	215.44
		FINANCE/IT SERVICES - BSN56CY - CARD #9210	PREMIUM DIESEL ONLY	658.12
		FINANCE/IT SERVICES - BSN75BL - CARD #2440	UNLEADED ONLY	274.85
		FINANCE/IT SERVICES - BSN75DI - CARD #1200	UNLEADED ONLY	421.72
		FINANCE/IT SERVICES - BSN82AU - CARD #3470	PREMIUM DIESEL ONLY	-
		FINANCE/IT SERVICES - BSN82BT - CARD #3060	DIESEL ONLY	97.49
		FLEET MANAGEMENT - BSN47CT - CARD #8930	DIESEL ONLY	106.56
		FLEET MANAGEMENT - BSN91CR - CARD #8890	PREMIUM UNLEADED ONLY	296.57
		FLEET MANAGEMENT - ADDITIONAL CARD - CARD #6630	UNLEADED ONLY	-
		GENERAL CONSTRUCTION - BSN68BE - CARD #5580	PREMIUM DIESEL ONLY	242.48
		GENERAL CONSTRUCTION - BSN75BA - CARD #3170	PREMIUM DIESEL ONLY	-
		GENERAL CONSTRUCTION - BSN1625 - CARD #1130	PREMIUM DIESEL ONLY	97.58
		GENERAL CONSTRUCTION - CARD #9440	PREMIUM DIESEL ONLY	160.77
		PARKS, GARDENS & RESERVES - BSN0225 - CARD #7030	PREMIUM DIESEL AND DIESEL ONLY	439.54
		PARKS, GARDENS & RESERVES - BSN02DG - CARD #8130	PREMIUM DIESEL ONLY	464.04
		PARKS, GARDENS & RESERVES - BSN05DN - CARD #4480	PREMIUM DIESEL ONLY	158.49
		PARKS, GARDENS & RESERVES - BSN17AY - CARD #4340	PREMIUM DIESEL ONLY	257.94
		PARKS, GARDENS & RESERVES - BSN18AY - CARD #4380	PREMIUM DIESEL ONLY	114.75
		PARKS, GARDENS & RESERVES - BSN24AE - CARD #6490	PREMIUM DIESEL ONLY	106.18
		PARKS, GARDENS & RESERVES - BSN32CJ - CARD #5760	PREMIUM DIESEL ONLY	405.55
		PARKS, GARDENS & RESERVES - BSN51AU - CARD #3080	PREMIUM DIESEL ONLY	423.22
		PARKS, GARDENS & RESERVES - BSN61BF - CARD #3370	PREMIUM DIESEL ONLY	129.34
		PARKS, GARDENS & RESERVES - BSN64BC - CARD #8490	PREMIUM DIESEL ONLY	113.68
		PARKS, GARDENS & RESERVES - BSN694T - CARD #7990	PREMIUM DIESEL ONLY	406.21
		PARKS, GARDENS & RESERVES - BSN762T - CARD #7370	PREMIUM DIESEL ONLY	209.42
		PARKS, GARDENS & RESERVES - BSN77BC - CARD #8160	PREMIUM DIESEL ONLY	373.44
		PARKS, GARDENS & RESERVES - BSN86BX - CARD #2930	PREMIUM DIESEL ONLY	449.09
		PARKS, GARDENS & RESERVES - BSN87AV - CARD #7840	PREMIUM DIESEL ONLY	490.75
		PARKS, GARDENS & RESERVES - BSN993T - CARD #5120	PREMIUM DIESEL ONLY	403.26
		PARKS, GARDENS & RESERVES - CARD #5950	UNLEADED ONLY	33.30
		PARKS, GARDENS & RESERVES - LAWNMOWER - CARD #0240	UNLEADED ONLY	54.85
		PARKS, GARDENS & RESERVES - LAWNMOWER - CARD #2930	UNLEADED ONLY	29.36
		PARKS, GARDENS & RESERVES - LAWNMOWER - CARD #2810	UNLEADED ONLY	25.41
		PLANNING & BUILDING - BSN00CK - CARD #1440	UNLEADED ONLY	490.50
		PLANNING & BUILDING - BSN01BE - CARD #8790	PREMIUM UNLEADED ONLY	76.40
		PLANNING & BUILDING - BSN08AO - CARD #4150	UNLEADED ONLY	94.55
		PLANNING & BUILDING - BSN37DR - CARD #7890	UNLEADED ONLY	394.06
		PLANNING & BUILDING - BSN53BG - CARD #0410	UNLEADED ONLY	403.42
		PLANNING & BUILDING - BSN56BX - CARD #2130	UNLEADED ONLY	314.78
		PLANNING & BUILDING - BSN61BG - CARD #0770	UNLEADED ONLY	161.54
		PROPERTY & LEGAL SERVICES - BSN64CT - CARD #7040	UNLEADED ONLY	251.31



LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY  
FOR THE MONTH OF MARCH 2024

CHEQUE PAYMENTS	119898 - 119951	46,162.05
ELECTRONIC TRANSFER PAYMENTS	101627 - 102210	10,273,222.54
TRUST ACCOUNT	EFT# TR000027 - TR000041	5,578.03
PAYROLL	01.03.2024 - 31.03.2024	1,823,013.97
INTERNAL PAYMENT VOUCHERS	DD #5629 - 5669	107,778.93
		<b>12,255,755.52</b>

		PROPERTY & LEGAL SERVICES - BSN75DG - CARD #7700	UNLEADED ONLY	-
		RANGER & FIRE SERVICES - 1GDT881 - CARD #6470	PREMIUM DIESEL ONLY	-
		RANGER & FIRE SERVICES - BSN76BC - CARD #5760	PREMIUM DIESEL ONLY	223.23
		RANGER & FIRE SERVICES - BSN91BO - CARD #9320	PREMIUM DIESEL ONLY	690.95
		RANGER & FIRE SERVICES - 1DHD243 - CARD #4620	DIESEL ONLY	-
		RANGER & FIRE SERVICES - BSN01AO - CARD #5220	UNLEADED ONLY	492.01
		RANGER & FIRE SERVICES - BSN27CW - CARD #5400	PREMIUM DIESEL ONLY	264.10
		RANGER & FIRE SERVICES - BSN509T - CARD #8060	UNLEADED ONLY	61.48
		RANGER & FIRE SERVICES - BSN708Z - CARD #6100	PREMIUM DIESEL ONLY	118.27
		RANGER & FIRE SERVICES - BSN75BC - CARD #5750	PREMIUM DIESEL ONLY	237.57
		RANGER & FIRE SERVICES - BSN90BO - CARD #9300	PREMIUM DIESEL ONLY	543.44
		REGULATORY SERVICES - BSN25CM - CARD # 4830	UNLEADED ONLY	445.46
		REGULATORY SERVICES - BSN91DA - CARD #1680	PREMIUM DIESEL ONLY	523.99
		REGULATORY SERVICES - BSN97BT - CARD #1690	PREMIUM UNLEADED ONLY	449.52
		SES BUSSELTON - 1DON317 - CARD #5030	PREMIUM DIESEL ONLY	-
		SES BUSSELTON - 1GHF683 - CARD #0360	PREMIUM DIESEL ONLY	-
		SES BUSSELTON - BSN710K - CARD #0020	PREMIUM DIESEL ONLY	-
		WASTE SERVICES - BSN09AQ - CARD #1300	PREMIUM DIESEL ONLY	402.56
		WASTE SERVICES - BSN38DR - CARD #8050	UNLEADED ONLY	294.99
		WASTE SERVICES - BSN34BG - CARD #3370	PREMIUM DIESEL ONLY	606.38
		WASTE SERVICES - BSN85CC - CARD #3630	PREMIUM DIESEL ONLY	-
		WASTE SERVICES - BSN203T - CARD #8080	PREMIUM DIESEL ONLY	349.04
		WASTE SERVICES - 1GUG884 - CARD #6770	PREMIUM DIESEL ONLY	-
1/03/2024	5630	ANZ BANK	BANK FEES	7,941.93
1/03/2024	5631	ANZ BANK	BANK FEES	15.50
7/03/2024	5636	ANZ BANK	BANK FEES	179.17
7/03/2024	5637	ANZ BANK	BANK FEES	274.16
1/03/2024	5641	ANZ BANK	BANK FEES	15.00
7/03/2024	5643	ANZ BANK	BANK FEES	2,297.53
7/03/2024	5644	ANZ BANK	BANK FEES	1,102.68
28/03/2024	5668	ANZ BANK	STOP CHEQUE FEE	45.00
8/03/2024	5663	ANZ BANK	VISA PAYMENT	<b>19,845.02</b>
		<b>CHIEF EXECUTIVE OFFICER</b>		
		MAILCHIMP	ELECTRONIC NEWSLETTER PR	422.39
		WEST AUSTRALIAN	DIGITAL SUBSCRIPTION	28.00
		BENESSE BUSSELTON	CEO/MAYOR MEETING CATERING	41.97
		QANTAS	PARTIAL FLIGHT REFUND	- 108.92
		<b>COMMUNITY EMERGENCY SERVICES MANAGER</b>		
		THE GOOD GUYS BUSSELTON	PART PAYMENT FOR TV FOR DUNS METRICUP BFB	294.00
		<b>DIRECTOR - ECONOMIC AND BUSINESS DEVELOPMENT</b>		
		REGIONAL DEVELOPMENT AUST	RDA SW MORNING TEA PRESENTATION EVENT	20.00
		MAILCHIMP	ELECTRONIC NEWLETTER ECONOMIC DEVELOPMENT	42.18
		TOURISM COUNCIL WA	SUSTAINABLE TOURISM FORUM	98.00
		CROWN METROPOL	ACCOMODATION & MEALS -AIME MELBOURNE	11.13
		CROWN METROPOL	ACCOMODATION & MEALS -AIME MELBOURNE	802.12
		SPOTLIGHT	REFUND - SHOWER CUTAINS FOR BJTP	- 19.80
		NETSO MOUNTS BAY	REFUND ACCOMODATION DEPOSIT	- 300.00
		<b>DIRECTOR - ENGINEERING AND WORKS SERVICES</b>		
		WESTERN POWER	APPLICATION FOR LED LIGHTING	498.91
		SHELTER BREWING	COUNCILLOR DINNER	429.50
		WA GOVERNMENT-DEMIRS	BUILDING REGISTRATION RENEWAL	747.00
		<b>DIRECTOR -FINANCE AND CORPORATE SERVICES</b>		
		HOILDAY INN PERTH	TRAINING ACCOMMODATION CR. RYAN	272.92
		NATIONAL TAX AND ACCOUNTANTS ASSOCIATION (NTAA)	2024 FBT ONLINE SEMINAR	469.00
		HOILDAY INN PERTH	ACCOMMODATION TO ATTEND EMPEROR OF JAPAN BIRTHDAY FUNCTION-MAYOR CRONIN	433.92
		<b>HUMAN RESOURCES COORDINATOR</b>		
		MOORE AUSTRALIA WA PL PERTH	2024 BUDGET WORKSHOP	1,320.00
		STICKY TICKETS ONLIN REGISTRATION	TRAINING - DESIGN DELIVER DELIGHT	276.00
		STICKY TICKETS ONLIN REGISTRATION	TRAINING - DESIGN DELIVER DELIGHT	276.00
		SENDGRID	EMAIL PROGRAM FOR CUSTOMER RETENTION AND CONTACT-GLC	31.78
		DSHOP.COM.AU	STAFF CONFERENCE PRIZES	418.06
		ESPLANADE HOTEL BUSSELTON	ACCOMMODATION FOR TRAINER- MANAGING ANTISOCIAL AND AGGRESSIVE BEHAVIOURS	210.00
		MAILCHIMP	ELECTRONIC NEWLETTER BUSSELTON LIBRARY	127.86
		INTREPID MINDS	EXECUTIVE ASSISITANT CONGRESS	1,974.50
		BOOKTOPIA PTY LTD	BOOKS	224.65
		SPOTIFY	YOUTH SERVICE MUSIC	20.99
		VISTA PRINT	PAYROLL STAMPS	79.48
		<b>MANAGER COMMUNITY AND RECREATION</b>		
		SUBWAY	CATERING- MEETING COMMUNITY AND RECREATION	65.00
		RLSSWA	STAFF POOL LIFEGUARD COURSE	320.00
		ALIBABA	RFID BARCODE STICKERS	2,381.75
		INTREPID MINDS	EXECUTIVE ASSISTANT CONGRESS REGISTRATION	2,194.50
		INTREPID MINDS	EXECUTIVE ASSISTANT CONGRESS REGISTRATION REFUND	- 220.00
		THE MELBOURNE HOTEL	CONFERENCE ACCOMMODATION	578.55
		HARVEY NORMAN	CAMERA FOR HERITAGE SURVEY PROJECT	361.00
		BUNNINGS	RECHARGEABLE BATTERIES AND BUNGEE STRAP -COMPLIANCE TRAIL CAMERAS	172.44
		BUNNINGS	RETURNED BUNGEE STRAP -COMPLIANCE TRAIL CAMERAS	- 40.50
		<b>MANAGER INFORMATION SERVICES</b>		
		IMPELSOFT PTY LTD	REPLACEMENT RECEIPT PRINTER AT GLC	478.00
		GODADDY	DOMAIN RENEWAL -saltwaterbusselton.com.au	21.95
		ALI EXPRESS	USB ADAPTERS	27.01
		GO DADDY	DOMAIN REGISTRATION bsn.city	75.66
		DEPUTY	DEPUTY ROSTERING SYSTEM GLC	1,294.81
		WHOS ON LOCATION	MONTHLY SUBSCRIPTION	72.10
		ECOWITT- FINE OFFSET ELECTRONICS	2 WEATHER STATIONS	1,092.19



LISTING OF PAYMENTS MADE  
UNDER DELEGATED AUTHORITY  
FOR THE MONTH OF MARCH 2024

CHEQUE PAYMENTS	119898 - 119951	46,162.05
ELECTRONIC TRANSFER PAYMENTS	101627 - 102210	10,273,222.54
TRUST ACCOUNT	EFT# TR000027 - TR000041	5,578.03
PAYROLL	01.03.2024 - 31.03.2024	1,823,013.97
INTERNAL PAYMENT VOUCHERS	DD #5629 - 5669	107,778.93
		<b>12,255,755.52</b>

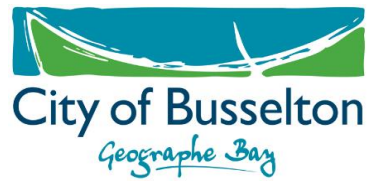
		PADDLE.NET*NETSPOT	NETSPOT PRO	281.82
		GO DADDY	DOMAIN RENEWAL -saltwaterbusselton.com	34.96
		AICHATBUILDERS	AI CHATBOT FOR CITY WEBSITE	789.37
		CONETIX PTY LTD	SPAM FILTERING -artgeo.com.au & busselton.wa.gov.au	480.00
		DUXTON HOTEL PERTH	ACCOMMODATION BOND	101.50
		GODADDY	DOMAIN RENEWAL - busseltonlibraries.com.au	47.91
		DUXTON HOTEL PERTH - BOND REFUND	ACCOMMODATION BOND REFUND	- 100.00
		PERTH CONVENTION CENTRE	PARKING FOR CYBER WA CONFERENCE	24.23
		WHOS ON LOCATION	MONTHLY SUBSCRIPTION	72.10
		WHOS ON LOCATION	MONTHLY SUBSCRIPTION	72.10
		WHOS ON LOCATION	MONTHLY SUBSCRIPTION	72.10
		ALI EXPRESS	PHONE CASE	4.55
		ZOOM	MONTHLY SUBSCRIPTION	69.19
		AJ TEK CORPORATION	WSUS AUTOMATED MAINTENANCE TOOL	142.73
		AICHATBUILDERS	AI CHATBOT FOR CITY WEBSITE CREDIT	- 263.64
28/03/2024	5667	B MCCARTHY	REFUND OF BOND APPLICATION	84.00
13/03/2024	5647	B NELSON	REFUND OF BOND APPLICATION	1,000.00
13/03/2024	5645	BLUEBIRD PROPERTY PTY LTD	REFUND OF BOND APPLICATION	4,272.00
14/03/2024	5648	BLUEBIRD PROPERTY PTY LTD	REFUND OF BOND APPLICATION	17,649.06
20/03/2024	5655	BRENT-WHITE SUPER PTY LTD	REFUND OF RATE OVERPAYMENT	1,472.00
22/03/2024	5660	BUSSELTON BOWLING CLUB	REFUND OF DEBTOR INVOICE	3,878.68
18/03/2024	5653	BUSSELTON PROPERTY GROUP	REFUND OF RATE OVERPAYMENT	564.00
26/03/2024	5664	C CRAIGIE	ANIMAL TRAP BOND REFUND	100.00
21/03/2024	5656	C DEE	REFUND OF ANIMAL REGISTRATION	37.50
21/03/2024	5659	C DEE	REFUND OF ANIMAL REGISTRATION	20.00
28/03/2024	5667	CAPE SHADESS	REFUND OF BOND APPLICATION	171.65
4/03/2024	5634	COMMONWEALTH BANK	BANK FEES	468.57
4/03/2024	5642	COMMONWEALTH BANK	BANK FEES	39.00
15/03/2024	5650	COMMONWEALTH BANK	BANK FEES	22.60
7/03/2024	5638	CR. MIKAYLA LOVE	SUPERANNUATION FEBRUARY 2024	326.45
26/03/2024	5664	D BROWN	ANIMAL TRAP BOND REFUND	100.00
25/03/2024	5662	D KADAMU	ANIMAL TRAP BOND REFUND	100.00
13/03/2024	5647	DALE ALCOCK SOUTH WEST HOMES	REFUND OF BOND APPLICATION	1,526.75
21/03/2024	5657	DEAF FOUNDATION	REFUND OF KEY BOND	100.00
28/03/2024	5667	DEAN SMITH ENGINEERING	REFUND OF BOND APPLICATION	295.00
13/03/2024	5647	DESIGN BY C	REFUND OF BOND APPLICATION	295.00
14/03/2024	5649	E WOODS	ANIMAL TRAP BOND REFUND	100.00
21/03/2024	5657	ENABLE	REFUND OF VENUE HIRE	40.00
14/03/2024	5649	F LUNDY	ANIMAL TRAP BOND REFUND	100.00
15/03/2024	5651	J BLACK	ANIMAL TRAP BOND REFUND	100.00
25/03/2024	5662	J GRAHAM	ANIMAL TRAP BOND REFUND	100.00
18/03/2024	5654	J RICE	ANIMAL TRAP BOND REFUND	100.00
14/03/2024	5649	K PALME	ANIMAL TRAP BOND REFUND	100.00
21/03/2024	5657	K RICHARDS	REFUND OF BOND APPLICATION	90.00
14/03/2024	5648	KARRI KARRAK	REFUND OF BOND APPLICATION	135.00
21/03/2024	5659	L KNIGHT	REFUND OF ANIMAL REGISTRATION	42.50
1/03/2024	5632	LES MILLS ASIA PACIFIC - DIRECT DEBIT ONLY	CONTRACT FEES	567.04
1/03/2024	5633	LES MILLS ASIA PACIFIC - DIRECT DEBIT ONLY	CONTRACT FEES	680.45
7/03/2024	5639	LES MILLS ASIA PACIFIC - DIRECT DEBIT ONLY	CONTRACT FEES	98.78
6/03/2024	5635	LIFESTORM	REFUND OF BOND APPLICATION	50.00
14/03/2024	5648	M D'ALFONSO	REFUND OF BOND APPLICATION	7,013.95
15/03/2024	5651	M MILO & B SHELDRICK	ANIMAL TRAP BOND REFUND	100.00
21/03/2024	5656	MONBO DELVELOPMENTS	REFUND OF BOND APPLICATION	956.91
21/03/2024	5659	N DYMOCK	REFUND OF ANIMAL REGISTRATION	50.00
27/03/2024	5665	P BISSCHOPS	ANIMAL TRAP BOND REFUND	100.00
19/03/2024	5658	P D'ARCY	ANIMAL TRAP BOND REFUND	100.00
20/03/2024	5655	R CLARKE	REFUND OF BOND APPLICATION	236.00
13/03/2024	5646	R MCGIRR	ANIMAL TRAP BOND REFUND	100.00
28/03/2024	5667	R STAFFORD	REFUND OF RATE OVERPAYMENT	2,153.65
14/03/2024	5648	RURAL & RESIDENTIAL SHEDS PTY LTD	REFUND OF BOND APPLICATION	147.00
22/03/2024	5661	S BEVAN	ANIMAL TRAP BOND REFUND	100.00
15/03/2024	5652	S WALKER & J RUSSELL	REFUND OF RATE OVERPAYMENT	695.67
28/03/2024	5666	S WEDGE	ANIMAL TRAP BOND REFUND	100.00
18/03/2024	5653	T GOLDSWORTHY	REFUND OF RATE OVERPAYMENT	2,589.95
19/03/2024	5669	T MITCHELL	AIRPORT PARKING CARD REFUND	25.00
14/03/2024	5648	TOURISM COUNCIL WA	REFUND OF BOND APPLICATION	285.00
27/03/2024	5665	V KENNEDY	ANIMAL TRAP BOND REFUND	100.00
8/03/2024	5640	VASSE PRIMARY SCHOOL	ANIMAL TRAP BOND REFUND	100.00
21/03/2024	5656	WA COUNTRY BUILDERS	REFUND OF BOND APPLICATION	236.00
14/03/2024	5648	Z WATTS	REFUND OF RATE OVERPAYMENT	550.00
				<b>107,778.93</b>

PAYROLL PAYMENTS MARCH 2024				
DATE	REF #	NAME	DESCRIPTION	AMOUNT \$
5/03/2024	5/03/2024	CITY OF BUSSELTON	PAYROLL & SALARIES	909,262.73
19/03/2024	19/03/2024	CITY OF BUSSELTON	PAYROLL & SALARIES	913,751.24
				<b>1,823,013.97</b>



**LISTING OF PAYMENTS MADE UNDER DELEGATED AUTHORITY  
INDUSTRY AND REGIONAL ALLOCATION  
YEAR TO DATE - MARCH 2024**

LIST OF PAYMENT TO COUNCIL REGIONAL & INDUSTRY INFORMATION	Q1 \$	Q2 \$	Jan 2024 \$	Feb 2024 \$	Mar 2024 \$	Q3 \$
CHQ	325,750.36	96,509.79	42,259.34	109,811.65	46,162.05	198,233.04
DD & PAYROLL	5,676,985.47	32,450,485.07	1,886,413.22	1,960,877.19	1,930,792.90	5,778,083.31
EFT	20,311,933.84	28,086,347.18	5,804,414.61	5,644,165.47	10,273,222.54	21,721,802.62
TRUST	172,637.10	140,747.07	-	79,665.50	5,578.03	85,243.53
<b>TOTAL LISTING - MONTHLY PAYMENT LIST</b>	<b>26,487,306.77</b>	<b>60,774,089.11</b>	<b>7,733,087.17</b>	<b>7,794,519.81</b>	<b>12,255,755.52</b>	<b>27,783,362.50</b>
GOVERNMENT INSTITUTIONS	2,439,981.31	4,100,459.73	315,095.61	1,293,977.75	3,045,888.81	4,654,962.17
STAFF & COUNCILLOR PAYMENTS	6,973,157.25	8,952,305.36	2,857,414.89	1,933,794.81	2,086,116.31	6,877,326.01
SUNDRY PAYMENTS & REFUNDS	3,426,206.81	3,397,045.83	301,283.77	235,590.93	120,396.20	657,270.90
<b>SUPPLIERS OF GOODS &amp; SERVICES</b>	<b>12,830,772.91</b>	<b>18,195,105.77</b>	<b>4,049,487.41</b>	<b>3,810,399.83</b>	<b>6,680,363.89</b>	<b>14,540,251.13</b>
UTILITIES	817,178.49	629,172.42	209,805.49	520,756.49	322,990.31	1,053,552.29
NEW INVESTED TERM DEPOSITS	-	25,500,000.00				-
<b>TOTAL</b>	<b>26,487,296.77</b>	<b>60,774,089.11</b>	<b>7,733,087.17</b>	<b>7,794,519.81</b>	<b>12,255,755.52</b>	<b>27,783,362.50</b>
<b>REGIONAL INFORMATION ON GOODS AND SERVICES</b>						
BUSSELTON	3,756,373.22	4,105,479.23	1,739,783.06	3,446,687.78	4,254,260.04	9,440,730.88
OTHER REGION	5,833,980.15	12,071,915.38	1,465,377.56	3,455,985.53	6,722,766.87	11,644,129.96
SOUTHWEST	3,240,419.54	2,017,711.16	844,326.79	891,846.50	1,278,728.61	3,014,901.90
<b>TOTAL</b>	<b>12,830,772.91</b>	<b>18,195,105.77</b>	<b>4,049,487.41</b>	<b>7,794,519.81</b>	<b>12,255,755.52</b>	<b>24,099,762.74</b>



**CITY OF BUSSELTON  
MONTHLY FINANCIAL REPORT  
For the period ended 31st March 2024**

**LOCAL GOVERNMENT ACT 1995  
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

**TABLE OF CONTENTS**

***Statements prescribed by regulation***

Statement of Financial Activity	2
Statement of Financial Position	3
Note 1 Basis of Preparation	4
Note 2 Statement of Financial Activity Information	5
Note 3 Explanation of Material Variances	6 - 12

***Other reports***

Capital Acquisition & Construction report	13 - 17
Reserves Movements Report	18 - 27
Net Current Position Chart	28

**City of Busseton**

**Statement of Financial Activity**

**Year to Date As At 31st March 2024**

Note	2023/2024 Actual YTD	2023/2024 Amended Budget YTD	2023/2024 Original Budget YTD	2023/2024 Amended Budget	2023/2024 Original Budget	2023/24 YTD Bud (A) Variance	2023/24 YTD Bud (A) Variance
	\$	\$	\$	\$	\$	%	\$
<b>Operating Activities</b>							
<b>Revenue from Operating Activities</b>							
Rates	60,732,571	60,384,969	60,384,969	60,395,882	60,395,882	0.58%	347,602
Grants, Subsidies and Contributions	3.1 2,462,490	1,608,422	1,608,422	5,452,685	5,325,685	53.10%	854,069
Fees & Charges	20,469,701	18,885,119	18,885,119	22,404,393	22,404,393	8.39%	1,584,582
Other Revenue	3.2 428,496	233,947	233,947	334,933	334,933	83.16%	194,549
Interest Earnings	3.3 5,277,132	3,319,995	3,319,995	4,305,492	4,305,492	58.95%	1,957,137
Profit on Asset Disposals	137,024	23,637	23,637	24,120	24,120	479.70%	113,387
	<b>89,510,357</b>	<b>84,456,089</b>	<b>84,456,089</b>	<b>92,917,505</b>	<b>92,790,505</b>	<b>5.98%</b>	<b>5,051,326</b>
<b>Expenses from Operating Activities</b>							
Employee Costs	(27,374,467)	(27,531,793)	(27,531,793)	(37,929,304)	(37,929,304)	0.57%	157,326
Materials & Contracts	3.4 (15,980,998)	(21,596,027)	(21,596,027)	(29,232,925)	(29,072,925)	26.00%	5,615,029
Utilities (Gas, Electricity, Water etc)	(2,164,837)	(2,131,353)	(2,131,353)	(2,980,399)	(2,980,399)	(1.57%)	(33,484)
Depreciation on non current assets	(20,337,914)	(19,191,727)	(19,191,727)	(25,541,373)	(25,541,373)	(5.97%)	(1,146,187)
Finance Costs	(1,255,326)	(1,294,127)	(1,294,127)	(1,749,875)	(1,749,875)	3.00%	38,801
Insurance Expenses	(911,491)	(859,906)	(859,906)	(894,395)	(894,395)	(6.00%)	(51,585)
Other Expenditure	3.5 (3,185,210)	(4,931,346)	(4,931,346)	(6,823,844)	(6,823,844)	35.41%	1,746,136
Allocations	1,088,278	1,497,453	1,497,453	1,996,605	1,996,605	27.32%	(409,175)
Loss on Asset Disposals	(69,657)	(94,897)	(94,897)	(205,278)	(205,278)	26.60%	25,239
	<b>(70,191,623)</b>	<b>(76,133,723)</b>	<b>(76,133,723)</b>	<b>(103,360,789)</b>	<b>(103,200,789)</b>	<b>7.80%</b>	<b>5,942,100</b>
Non-Cash Amounts Excluded from Operating Activities	2 15,327,612	19,231,631	19,231,631	25,722,532	25,722,532	(20.30%)	(3,904,019)
<b>Amount Attributable to Operating Activities</b>	<b>34,646,347</b>	<b>27,553,997</b>	<b>27,553,997</b>	<b>15,279,248</b>	<b>15,312,248</b>	<b>25.74%</b>	<b>7,092,350</b>
<b>Investing Activities</b>							
Capital Grants, Subsidies and Contributions	3.6 3,833,363	1,323,956	1,248,956	20,026,075	19,649,075	189.54%	2,509,408
Land & Buildings	3.7 (10,520,094)	(23,212,444)	(23,388,794)	(29,887,475)	(29,976,325)	54.68%	12,692,350
Plant & Equipment	3.8 (1,747,481)	(2,756,057)	(2,756,057)	(6,118,421)	(6,078,421)	36.59%	1,008,576
Furniture & Equipment	3.9 (369,943)	(1,137,322)	(1,148,472)	(1,477,759)	(1,488,909)	67.47%	767,379
Infrastructure	3.10 (8,328,964)	(16,122,580)	(15,855,722)	(22,293,892)	(21,917,829)	48.34%	7,793,617
Proceeds from Disposal of Assets	3.11 418,440	614,800	614,800	863,800	863,800	(31.94%)	(196,360)
Self Supporting Loans - Repayment of Principal	128,050	139,133	139,133	193,385	193,385	(7.97%)	(11,083)
	<b>(16,586,628)</b>	<b>(41,150,515)</b>	<b>(41,146,156)</b>	<b>(38,694,288)</b>	<b>(38,755,225)</b>		<b>24,563,887</b>
Non-Cash Amounts Excluded from Investing Activities	2 3,091,558	(229,781)	(229,781)	(9,349,677)	(9,349,677)		(9,119,897)
<b>Amount Attributable to Investing Activities</b>	<b>(13,495,070)</b>	<b>(41,380,295)</b>	<b>(41,375,937)</b>	<b>(48,043,965)</b>	<b>(48,104,902)</b>	<b>67.39%</b>	<b>15,443,990</b>
<b>Financing Activities</b>							
Repayment of Borrowings	(3,274,508)	(3,350,813)	(3,350,813)	(4,738,701)	(4,738,701)	2.28%	76,305
Principal Elements of Finance Lease Payments	(143,640)	(114,651)	(114,651)	(114,651)	(114,651)	(25.28%)	(28,989)
Proceeds from New Loans	3.12 0	2,000,000	2,000,000	2,000,000	2,000,000	(100.00%)	(2,000,000)
Advances to Community Groups	3.13 0	(250,000)	(250,000)	(250,000)	(250,000)	100.00%	250,000
Transfer to Restricted Assets	3.14 (19,956,566)	(8,961,738)	0	(9,200,455)	(11,180)	(122.69%)	(10,994,828)
Transfer from Restricted Assets	14,082,187	15,422,310	15,422,310	22,096,174	20,563,074	(8.69%)	(1,340,123)
Transfer to Reserves	(32,912,811)	(32,276,226)	(32,276,226)	(39,002,737)	(39,002,738)	(1.97%)	(636,585)
Transfer from Reserves	3.15 30,148,150	43,652,379	34,690,639	60,020,498	52,392,260	(30.94%)	(13,504,229)
	<b>(12,057,188)</b>	<b>16,121,261</b>	<b>16,121,259</b>	<b>30,810,127</b>	<b>30,838,064</b>	<b>(174.79%)</b>	<b>(28,178,449)</b>
<b>Opening Funds Surplus/ (Deficit)</b>	1,955,161	1,954,590	1,954,590	1,954,590	1,954,590		
<b>Amount Attributable to Operating Activities</b>	34,646,347	27,553,997	27,553,997	15,279,248	15,312,248		
<b>Amount Attributable to Investing Activities</b>	(13,495,070)	(41,380,295)	(41,375,937)	(48,043,965)	(48,104,902)		
<b>Amount Attributable to Financing Activities</b>	(12,057,188)	16,121,261	16,121,259	30,810,127	30,838,064		
<b>Net Current Position - Surplus / (Deficit)</b>	2 <b>11,049,250</b>	<b>4,249,553</b>	<b>4,253,910</b>	<b>0</b>	<b>0</b>	<b>160.01%</b>	<b>6,799,698</b>

**City of Busselton**  
**Statement of Financial Position**  
**Year to Date As At 31st March 2024**

	2023/24 YTD Actual	2022/23 Actual
	\$	\$
<b>Current Assets</b>		
Cash & Cash Equivalents	32,789,107	21,032,276
Trade & Other Receivables - Current	7,612,134	3,750,792
Other Financial Assets	94,682,579	94,682,579
Inventories	1,272,715	1,272,715
Contract Assets	309,426	309,426
Other Assets	902,761	483,906
Non-Current Assets Held for Sale	0	0
<b>Total Current Assets</b>	<u>137,568,722</u>	<u>121,531,695</u>
<b>Non Current Assets</b>		
Other Receivables	620,918	678,222
Other Financial Assets	1,306,829	1,431,938
Property, Plant & Equipment	207,903,409	199,363,753
Infrastructure	645,811,120	651,595,672
Contract Assets	7,672,464	7,672,464
Right of Use Assets Furniture & Equipment	0	104,784
<b>Total Non Current Assets</b>	<u>863,314,739</u>	<u>860,846,832</u>
<b>Total Assets</b>	<u><b>1,000,883,461</b></u>	<u><b>982,378,526</b></u>
<b>Current Liabilities</b>		
Trade & Other Payables	7,333,169	8,873,525
Contract Liabilities	1,266,220	1,266,220
Grant Liabilities	984,500	984,500
Lease Liabilities	0	117,396
Borrowings	4,620,953	4,620,953
Employee Provisions	5,885,190	5,885,190
Other Provisions	1,876,000	6,504,000
<b>Total Current Liabilities</b>	<u>21,966,032</u>	<u>28,251,784</u>
<b>Non Current Liabilities</b>		
Sundry Payable	0	0
Contract Liabilities	10,133,286	9,205,220
Grant Liabilities	10,872,334	6,861,059
Lease Liabilities	46,628	72,873
Borrowings	40,346,693	43,621,201
Employee Provisions	577,890	577,890
<b>Total Non Current Liabilities</b>	<u>61,976,833</u>	<u>60,338,242</u>
<b>Total Liabilities</b>	<u><b>83,942,864</b></u>	<u><b>88,590,026</b></u>
<b>Net Assets</b>	<u><b>916,940,597</b></u>	<u><b>893,788,500</b></u>
<b>Equity</b>		
Retained Surplus	504,210,649	483,823,213
Reserves	80,902,842	78,138,181
Revaluation Surplus	331,827,106	331,827,106
<b>Total Equity</b>	<u><b>916,940,597</b></u>	<u><b>893,788,500</b></u>



**CITY OF BUSSELTON**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**For the period ended 31st March 2024**

**Note 1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES**

**BASIS OF PREPARATION**

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

**Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

*Local Government (Financial Management) Regulations 1996*, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

**Judgements and estimates**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

**SIGNIFICANT ACCOUNTING POLICIES**

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

**PREPARATION TIMING AND REVIEW**

Date prepared: All known transactions YTD

CITY OF BUSSELTON  
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
 For the period ended 31st March 2024

Note 2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

	Adopted Budget Closing	Last Year Closing	Year to Date
	30-Jun-24	30-Jun-23	29-Feb-24
<b>Net current assets used in the Statement of Financial Activity</b>			
<b>Current assets</b>	\$	\$	\$
Cash and cash equivalents	79,919,613	115,532,276	127,289,107
Trade and other receivables	2,523,748	2,734,948	7,612,134
Inventories	1,200,000	1,272,715	1,272,715
	83,643,361	119,539,940	136,173,956
<b>Less: current liabilities</b>			
Trade and other payables	3,765,648	3,765,648	2,666,536
Other liabilities	6,627,934	6,342,753	9,605,974
	10,393,582	10,108,401	12,272,510
<b>Net current assets</b>	<b>73,249,779</b>	<b>109,431,539</b>	<b>123,901,446</b>
<b>Less: Total adjustments to net current assets</b>	(c) (73,249,779)	(107,476,377)	(112,852,195)
<b>Closing funding surplus / (deficit)</b>	<b>0</b>	<b>1,955,161</b>	<b>11,049,250</b>

(a) Non-cash amounts excluded from Net Current Position

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Adopted Budget Closing	Last Year Closing	Year to Date
	30-Jun-24	30-Jun-23	29-Feb-24
<b>Non-cash amounts excluded from operating activities</b>	\$	\$	\$
<b>Adjustments to operating activities</b>			
Less: Profit on asset disposals	(24,120)	(200,266)	(137,024)
Less: Movement in finance leases	0	(47,238)	0
Less: Movement Other	0	(368,664)	(351,571)
Less: Fair value adjustments to financial assets at amortised cost	0	(6,450)	(2,942)
Less: Movement in pensioner deferred rates (non-current)	0	(49,037)	39,579
Less: Movement in employee benefit provisions (non-current)	0	(69,787)	(4,628,000)
Add: Loss on disposal of assets	205,278	346,370	69,657
Less: Movement in other provisions (non-current)	0	6,504,000	0
Add: Depreciation on non-current assets	25,541,373	26,481,887	20,337,914
<b>Total non-cash amounts excluded from operating activities</b>	<b>25,722,531</b>	<b>32,590,815</b>	<b>15,327,612</b>

(b) Non-cash amounts excluded from investing activities

The following non-cash revenue and expenditure has been excluded from investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

<b>Adjustments to investing activities</b>			
Infrastructure received for substantially less than fair value	(9,300,000)	(5,204,907)	(2,422,384)
Movement in current liabilities for transfers to acquire or construct non-financial assets to be controlled by the entity associated with restricted cash	(49,677)	2,037,309	5,513,942
<b>Total non-cash amounts excluded from investing activities</b>	<b>(9,349,677)</b>	<b>(3,167,599)</b>	<b>3,091,558</b>
<b>Total non-cash amounts excluded from Net Current Position</b>	<b>16,372,854</b>	<b>29,423,216</b>	<b>18,419,171</b>

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Adopted Budget Closing	Last Year Closing	Year to Date
	30-Jun-24	30-Jun-23	29-Feb-24
<b>Adjustments to net current assets</b>	\$	\$	\$
Less: Reserves/ Restricted - cash backed	(79,877,713)	(113,819,130)	(121,440,402)
- Current portion of contract liability held in restricted assets	1,551,401	1,266,220	1,266,220
- Current portion of unspent capital grants held in restricted assets	984,500	984,500	(33,268)
- Current portion of performance bonds held in restricted assets	4,092,033	4,092,033	4,666,633
<b>Total adjustments to net current assets</b>	<b>(73,249,779)</b>	<b>(107,476,377)</b>	<b>(115,540,817)</b>

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

CITY OF BUSSELTON  
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
 FOR THE PERIOD ENDED 31ST MARCH 2024

Note 3 Material Variance Explanations

Cost Centre or Project	Description	Actual YTD \$	Budget YTD \$	Full Year Budget \$	Variance YTD %	Variance YTD \$	Change in Variance Current Month \$
<b>Amounts Attributable to Operating Activities</b>		<b>34,646,347</b>	<b>27,553,997</b>	<b>15,279,248</b>	<b>25.74%</b>	<b>7,092,350</b>	<b>2,434,812</b>
<b>Revenue from Operating Activities</b>		<b>89,510,357</b>	<b>84,456,089</b>	<b>92,917,505</b>	<b>5.98%</b>	<b>5,051,326</b>	<b>598,931</b>
The material variance items contained within this category, on the face of the FAS, are explained below:							
<b>1</b>	<b>Grants, Subsidies and Contributions</b>	<b>2,462,490</b>	<b>1,608,422</b>	<b>5,452,685</b>	<b>53.10%</b>	<b>854,069</b>	<b>(95,712)</b>
<b>Corporate Strategy and Performance</b>		<b>423,558</b>	<b>119,742</b>	<b>175,615</b>	<b>253.73%</b>	<b>303,816</b>	<b>(301)</b>
1030	Human Resources and WHS	(5,694)	4,427	5,500	(228.63%)	(10,121)	1,612
Negative variance represents miscoding of skin check invoices that will be re-allocated to Other Employee Costs.							
1032	Financial Services Management	133,469	-	-	100.00%	133,469	-
This unbudgeted income amount is a result of the transfer of restricted developer contribution funds held aside for activities that were completed/acquitted many years ago. This was discovered as part of the reserve consolidation process.							
1033	Finance	124,617	72,443	100,867	72.02%	52,174	(5,964)
This positive variance is a result of the transfer of restricted developer contribution funds held aside for activities that were completed/acquitted many years ago. This was discovered as part of the reserve consolidation process.							
1034	Rates	153,528	24,905	39,709	516.46%	128,624	4,546
The positive variance is mainly attributable to the 22/23 adjustment to the Financial Assistance Grants, plus an adjustment paid in relation to the advance payment made in June for the 23/24 year, none of which was not known or could have been predicted at time of budgeting (note that this item should have been allocated against the Finance cost centre).							
<b>Economic and Business Development</b>		<b>407,786</b>	<b>422,093</b>	<b>1,005,331</b>	<b>(3.39%)</b>	<b>(14,307)</b>	<b>48,649</b>
1002	Events and Cultural Management	10,500	-	-	100.00%	10,500	10,500
\$9.5k of this relates to the Ballaarat virtual reality project, which was a grant received from Lotterywest and budgeted to be received in 2022/2023. Due to delays in the project, final milestone payments were not received until this FY. This project is now complete and all payments have been made.							
\$1k was a grant in relation to NAIDOC Week, which was not included in this years budget.							
1003	Cultural Precinct	30,906	100,436	210,248	(69.23%)	(69,530)	25,277
The variance is due to a timing delay with programming for Saltwater. The grant income has been received but not yet allocated to the project as the expenses have not yet been incurred.							
1041	Property and Land Leasing	204,453	167,572	287,102	22.01%	36,881	2,188
The variance is due to timing of invoicing of rental income compared to the spread of the budget. There is nothing to indicate at this stage that the budgeted amount will not be as anticipated at the end of the financial year.							
<b>Community Planning</b>		<b>572,380</b>	<b>435,530</b>	<b>1,455,631</b>	<b>31.42%</b>	<b>136,850</b>	<b>(102,265)</b>
1010	Community and Recreation Development	2,170	49,875	106,500	(95.65%)	(47,705)	(2,208)
The Community Capacity Building Program grant funding from Lotterywest and the Every Club grant funding from DLGSC are yet to be received.							
1013	Youth Development	98,138	-	85,620	100.00%	98,138	173
Funding was received for activities that have already been completed, so was recognised in revenue immediately. The budget however was allocated to the end of financial year, when the spend involved in most grant funded activities is fully reconciled and any associated grant funding recognised.							
1049	Strategic Planning	75,000	-	142,000	100.00%	75,000	-
Funding was received for activities that have already been completed, so was recognised in revenue immediately. The budget however was allocated to the end of financial year, when the spend involved in most grant funded activities is fully reconciled and any associated grant funding recognised.							
<b>Infrastructure and Environment</b>		<b>1,044,982</b>	<b>630,865</b>	<b>2,815,416</b>	<b>65.64%</b>	<b>414,117</b>	<b>(6,217)</b>
1014	Infrastructure and Environment Directorate	667,310	429,388	858,776	55.41%	237,922	-
The bi-annual contribution from BJINC is higher than anticipated due to their income being a lot higher than expected.							
1015	Civil Infrastructure Management	199,293	48,682	71,605	309.38%	150,611	(10,135)
Positive variance relates to the receipt of workers compensation insurance reimbursements, which can never be predicted with any accuracy.							
1017	Parks & Gardens	68,582	33,492	48,169	104.77%	35,090	(2,070)
Positive variance due to additional unbudgeted income from EV charging stations in both Busselton and Dunsborough locations.							
1025	Fleet Services	92,214	105,926	122,592	(12.95%)	(13,713)	1,838
The negative variance is due to the month lag for the BAS refund of the diesel fuel rebate.							
1026	Waste Services	12,966	-	-	100.00%	12,966	-
Majority of the unbudgeted revenue is attributed to reimbursements from insurance and parental leave payments, as well as some other LGAs contributions back in August 2023, relating to when the City previously employed the Southwest Regional Waste Grp. Tech Officer .							
<b>2</b>	<b>Other Revenue</b>	<b>428,496</b>	<b>233,947</b>	<b>334,933</b>	<b>83.16%</b>	<b>194,549</b>	<b>(79,790)</b>
<b>Corporate Strategy and Performance</b>		<b>70,181</b>	<b>23,995</b>	<b>29,869</b>	<b>192.49%</b>	<b>46,186</b>	<b>456</b>
1033	Finance	20,316	375	500	5317.24%	19,941	(1,480)
The positive over budget variance is due to the receipt of salary packaging amounts from the former third party staff salary packaging provider, but the new provider has not as yet reconciled all of the various accounts and requested the funds to be transferred to them.							
1034	Rates	22,137	7,622	7,622	190.44%	14,515	-
The ESL Levy administration fee (done by the Rates team), came in a lot higher than forecast.							
1037	Customer Service	27,546	15,998	21,747	72.19%	11,548	1,754
There has been higher than expected sales of number plates and memorialisation stock.							
<b>Community Planning</b>		<b>51,192</b>	<b>69,523</b>	<b>87,796</b>	<b>(26.37%)</b>	<b>(18,331)</b>	<b>(939)</b>
1054	Ranger Services	33,628	60,196	75,676	(44.14%)	(26,568)	(307)

**CITY OF BUSSELTON**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31ST MARCH 2024**

**Note 3 Material Variance Explanations**

Cost Centre or Project	Description	Actual YTD \$	Budget YTD \$	Full Year Budget \$	Variance YTD %	Variance YTD \$	Change in Variance Current Month \$
Variance is primarily as a result of a reduction in animal registration and the pattern of revenue spread for section 33 infringements. There has also been a pattern of decline in revenue since the introduction and increase in take up of lifetime registrations.							
<b>Infrastructure and Environment</b>		<b>296,873</b>	<b>136,133</b>	<b>210,898</b>	<b>118.08%</b>	<b>160,740</b>	<b>(81,054)</b>
1017	Parks & Gardens	24,768	10,483	26,051	136.28%	14,286	-
Invoicing for water sold via the standpipe at the NCC is higher than expected YTD, due to significantly higher demand.							
1026	Waste Services	259,616	125,650	184,847	106.62%	133,966	(81,054)
Positive YTD budget variance amount is due to higher volumes of sales of scrap metal at higher than expected prevailing prices.							
<b>3</b>	<b>Interest Earnings</b>	<b>5,277,132</b>	<b>3,319,995</b>	<b>4,305,492</b>	<b>58.95%</b>	<b>1,957,137</b>	<b>602,861</b>
Better than YTD budget due to higher than expected interest rates and cash on hand position earlier in the year, with the roll over of invested funds from last financial year also coming to fruition and overlapping into this financial year.							
<b>Expenses from Operating Activities</b>		<b>(70,191,623)</b>	<b>(76,133,723)</b>	<b>(103,360,789)</b>	<b>7.80%</b>	<b>5,942,100</b>	<b>1,448,792</b>
The expense line items on the face of the financial statement that have a YTD variance that meet the material reporting threshold are outlined below:							
<b>4</b>	<b>Materials &amp; Contracts</b>	<b>(15,980,998)</b>	<b>(21,596,027)</b>	<b>(29,232,925)</b>	<b>26.00%</b>	<b>5,615,029</b>	<b>809,207</b>
<b>Office of the CEO</b>		<b>25,329</b>	<b>6,364</b>	<b>8,485</b>	<b>(298.02%)</b>	<b>(18,965)</b>	<b>(720)</b>
1031	Stakeholder Relations	20,675	2,446	3,261	(745.24%)	(18,229)	(1,404)
The variance relates to subscription costs that have not been budgeted for associated with the website and mail chimp. These have been budgeted organisationally and so the funds are covered.							
<b>Corporate Strategy and Performance</b>		<b>1,606,263</b>	<b>1,753,016</b>	<b>2,303,008</b>	<b>8.37%</b>	<b>146,753</b>	<b>(9,783)</b>
1027	Corporate Strategy and Performance Directorate	93	21,478	28,637	99.57%	21,385	6,553
Forecast activities for which external consultancy was to be required have either not as yet commenced, not progressed as planned, or internal resources have been utilised instead.							
1029	Governance Services	193,430	231,630	286,090	16.49%	38,200	10,497
Underspend is primarily due to consultancy costs budgeted for and not expended in the period, and subscriptions costs not incurred against the budget YTD (timing variance). Utilisation of this forecast is expected in subsequent periods.							
1030	Human Resources and WHS	52,508	85,956	114,608	38.91%	33,448	9,304
Underspend is due to expected consultancy spend being behind schedule on the Mercer remuneration review project.							
1033	Finance	97,641	80,492	95,729	(21.31%)	(17,149)	(464)
The overspend is primarily due to a timing issue with how bank charges have been shaped through the year. The budget has been evenly spread, however the bulk of the bank charges arise when people pay their rates in September. There has also been higher than expected consultancy costs due to the resetting of the Long Term Financial Plan model.							
1034	Rates	152,380	165,735	220,979	8.06%	13,355	7,737
The positive variance YTD is mainly due to a lag in receiving legal expense bills for debt collection proceedings.							
1036	Information Technology	959,577	999,076	1,332,305	3.95%	39,498	(50,599)
The budget has been equally proportioned across the financial year, however, the significant IT projects that are expected to require consultancy have had a delayed start. Also, there has been delays in receiving and/or processing various software licensing renewals.							
1037	Customer Service	59,078	48,096	63,922	(22.83%)	(10,982)	(10,655)
Overspend due to staff amenities now allocated 100% to Customer Service, for distribution throughout the organisation, plus software costs budgeted elsewhere. There is also an overspend in memorial plaques, due to increased demand, which can be seen in the offsetting increase in sales.							
1040	Legal Services	85,300	114,390	152,520	25.43%	29,090	6,092
It is anticipated that the current underspend will be utilised in the remainder of the financial year with significant expenditure likely to be incurred on a Supreme Court criminal appeal and a State Administrative Tribunal matter that has been programmed for a hearing.							
<b>Economic and Business Development</b>		<b>1,641,259</b>	<b>1,954,800</b>	<b>2,752,692</b>	<b>16.04%</b>	<b>313,541</b>	<b>82,997</b>
1002	Events and Cultural Management	5,490	16,414	19,552	66.55%	10,924	25,890
Expenditure had been delayed due to delays in various projects, however these are now underway and budget should be expended by end of financial year.							
1003	Cultural Precinct	96,413	191,109	287,154	49.55%	94,696	6,552
The variance is due to a timing delay with programming expenses for Saltwater. Expenditure related to the grant for the opening production has been postponed.							
1005	Library Services	93,631	121,816	144,683	23.14%	28,185	6,455
The underspend in the libraries budget YTD is due to delays in the finalisation of procurement waivers. Orders are now in place with all suppliers and we are waiting on delivery of goods and the associated processing of the invoices.							
1007	Airport Operations	864,823	917,061	1,346,936	5.70%	52,238	23,958
Some activities falling under Airport Screening services, Security costs, Airport Maintenance, Inspections, Consultancy, Contractors and purchase of materials have started and commitments have been raised, other works have either not commenced and hence PO's not raised. Expenditure in these areas are also dependent on staff and contractor availability and hence variations occurring as a result of timing issues.							
1008	Economic Development	468,882	543,321	735,262	13.70%	74,439	4,524
Variance is due to a month lag in the invoicing for the contracted management services of the Jetty Tourist Park being received. There is also a misallocation of the upgrades budget to this operational area, that should have been included in the capital works program.							
1041	Property and Land Leasing	30,215	40,735	53,314	25.83%	10,520	1,215
Variance is made up of a number of small items. The major two items have had actions that have been delayed until the end of the financial year.							

**CITY OF BUSSELTON**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31ST MARCH 2024**

**Note 3 Material Variance Explanations**

Cost Centre or Project	Description	Actual YTD \$	Budget YTD \$	Full Year Budget \$	Variance YTD %	Variance YTD \$	Change in Variance Current Month \$
1042	Aged and Community Housing	61,961	106,301	141,735	41.71%	44,340	8,732
The variance is due to the timing of invoices being issued as there are a number of commitments recorded against the operating expenses for both the Harris Road and Winderlup Villa units. There has also been a delay in obtaining quotes from contractors for certain works.							
<b>Community Planning</b>		<b>1,441,312</b>	<b>1,910,117</b>	<b>2,515,077</b>	<b>24.54%</b>	<b>468,805</b>	<b>61,132</b>
1011	Leisure Centres	428,407	376,842	477,767	(13.68%)	(51,565)	871
Actuals have exceeded YTD forecast due to unplanned maintenance work required to fix the indoor pool liner and invoicing of the Geothermal license fee occurring earlier than expected.							
1013	Youth Development	42,250	61,125	81,500	30.88%	18,875	(3,694)
Planned large mental health week and Halloween activities/events did not occur due to staffing issues. Investigations have been undertaken regarding other events to be run to meet contractual funding agreement with Rio. The following will now be undertaken between March & April:							
<ul style="list-style-type: none"> <li>•Feb/ March: Mural art workshops \$3K</li> <li>•March International women’s day; Girls to the Front \$4K</li> <li>•8th April Bubble Soccer \$1700</li> <li>•11th April hosted the South West Youth festival \$7k</li> <li>•22th April Glow basketball \$400</li> </ul>							
To come:							
27th April 2x scooter competition \$5500							
27/28th April Mental Health 1st aid \$2k							
1046	Building Services	7,247	21,404	28,539	66.14%	14,157	2,276
Software licensing for applications used in building services was forecast at being a lot higher than has actually eventuated. Also, there is a timing difference in relation to the building certification registrations of the team.							
1048	Statutory Planning	10,645	42,852	57,023	75.16%	32,207	3,751
This relates mainly to consultancy spend, which in this area mainly relates to design review or peer review of technical documents (e.g. traffic impact assessments) in support of applications. The timing of that spend largely relates to the lodgement and assessment of applications, and is not determined by the City.							
1049	Strategic Planning	44,326	311,055	430,540	85.75%	266,729	81,905
A large proportion of total budget in this area (approx. 280K) is for coastal planning project in the Siesta Park/Marybrook area, and the timing of that spend will be determined by a RFT and subsequent contractual process, but none of that spend has yet been incurred. The variance in this area is entirely attributable to that.							
1054	Ranger Services	80,151	142,091	177,121	43.59%	61,939	2,902
Underspend variance can be attributed to the following:							
<ul style="list-style-type: none"> <li>•\$37K was budgeted for postage of Firebreak Notice – decision made to send out with rates due to impending changes.</li> <li>•\$26K in various commitments related to animal control, the community engagement associated with the bush fire notice review, equipment and towing services.</li> </ul>							
1056	Emergency Services	441,399	551,019	734,692	19.89%	109,621	35,524
The main variances relate to budget timing and include:							
<ul style="list-style-type: none"> <li>•ES – Timing of purchases – orders for storm season expected in April</li> <li>•Bush Fire Brigades</li> <li>oTiming of purchases – Large PPC order to be completed in April and invoice expected in June</li> <li>o 26% reduction of “large” bushfire incidents for January and 18% reduction of “Small” bushfire incidents. Increased frequency of Large fires is directly correlated higher expenditure</li> <li>oFleet servicing commences May and June</li> <li>•Mitigation works – Timing of works with contractors. Contractors have commenced works and on track for reaching target by end of May</li> </ul>							
Expenditure is on track in relation to the full year budget. Budget is spread evenly across the year, however purchasing is very dependant on the specific needs of the brigades throughout the year.							
<b>Infrastructure and Environment</b>		<b>11,266,565</b>	<b>15,971,730</b>	<b>21,653,663</b>	<b>29.46%</b>	<b>4,705,165</b>	<b>675,580</b>
1014	Infrastructure and Environment Directorate	11,437	334,988	446,651	96.59%	323,551	29,279
This is a timing variance only as works have been completed awaiting invoices.							
1016	Construction and Maintenance	1,448,360	1,684,195	2,365,801	14.00%	235,834	16,682
The main variances relate to budget spread and include:							
<ul style="list-style-type: none"> <li>• \$93,647 Bridge maintenance – RFQ awarded and works commenced April</li> <li>• \$83,573 Road Maintenance – expenditure is lower during summer months</li> </ul>							
Expenditure is on track in relation to the full year budget.							
1017	Parks & Gardens	2,522,060	3,085,387	4,117,442	18.26%	563,327	168,804
Activities to date have been largely focused on general Open Space maintenance. This is consistent with lower YTD costs at this time of year compared to YTD budget which is evenly spread over the year. Due to Autumn and Winter seasons, materials and plants order’s will be committed with a large amount of expenditure expected in the 4th quarter when they are required, this includes the Street Tree program, Foreshore works (after the tourist season) and sportsground works will be committed.							
1018	Major Projects Management	23,502	619	826	(3693.86%)	(22,882)	69
Actuals are operational mis-allocations that will be corrected.							

**CITY OF BUSSELTON**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31ST MARCH 2024**

**Note 3 Material Variance Explanations**

Cost Centre or Project	Description	Actual YTD \$	Budget YTD \$	Full Year Budget \$	Variance YTD %	Variance YTD \$	Change in Variance Current Month \$
1019	Facilities Services	2,695,944	3,040,741	4,107,318	11.34%	344,798	(48,407)
This is a timing issue only, expenditure will increase at the end of the tourist season (Easter School Holidays) at that point the variance is expected to reduce. It is expected that all funds will be expended this FY.							
1020	Engineering and Facilities Services Management	309,292	3,066,367	4,165,954	89.91%	2,757,074	332,736
The main variances can be attributed to the following: (1) Coastal Works, that's currently in its planning phase, with Coastal Modelling being undertaken. Procurement is currently in full swing for the construction of coastal dune system at West Abbey, these works will be undertaken before the onset of winter. The majority of this funding is associated with the Federal Coastal Grant that the City secured, that's currently in the planning and procurement phase. (2) item is street lighting replacement and new installations programs, that's also currently in the planning phase. (3) is the Safer Speed Trial JV Initiative – grant that is being and rolled out by the RAC, this project is currently in progress. (4) is for the General Design and Traffic Modelling, this project is currently being procured for the development of an overall traffic model for Busselton and Dunsborough. Due to the nature of the four project groups above, all require upfront planning, design and procurement before the bulk expenditure will be recorded. Therefore the variance can be attributed to timing.							
1021	Asset Planning	11,128	60,012	80,015	81.46%	48,884	4,484
The underspend for this area can be attributed to the timing of the procurement of contractors to assist with data collection. Subscriptions and memberships are also underspend significantly, mainly also due to timing.							
1022	Design and Survey	54,000	30,268	35,357	(78.41%)	(23,732)	(42,089)
Actuals are operational mis-allocations that will be corrected.							
1023	Development Control	25,624	74,073	98,764	65.41%	48,448	17,565
There is current commitments for works underway however waiting on invoices from the contractor. We are also waiting on the outcome of an RFQ to award which we anticipate will utilise the remaining budget.							
1025	Fleet Services	1,908,992	1,730,350	2,307,134	(10.32%)	(178,641)	28,334
Actuals over YTD budget associated to an increase in Fuels, Oils and Lubricants overall. Also the amount spent and number of replacement parts have increased as well.							
1026	Waste Services	2,102,843	2,185,201	3,021,845	3.77%	82,358	78,938
The underspend is in numerous accounts associated with things like lower amounts paid towards water reimbursements to properties external to the Busselton Transfer Station, as well as contractors to process Greenwaste, and the overall use of contractors at the Dunsborough waste facility for the month.							
1062	Sustainability	134,093	654,750	873,000	79.52%	520,657	72,750
Procurement of Stage 3 Vasse River Dredging is due to go to market early February 2024. Works to take place in May/June 2024 for ideal climatic conditions.							
<b>5</b>	<b>Other Expenditure</b>	<b>(3,185,210)</b>	<b>(4,931,346)</b>	<b>(6,823,844)</b>	<b>35.41%</b>	<b>1,746,136</b>	<b>754,332</b>
<b>Office of the CEO</b>		<b>86,831</b>	<b>196,958</b>	<b>351,126</b>	<b>55.91%</b>	<b>110,126</b>	<b>34,235</b>
1000	Office of the CEO	46,985	123,833	147,223	62.06%	76,848	29,135
The majority of the variance is timing related due to activities involving the use of this budget being difficult to predict when or even if they will occur.							
1031	Stakeholder Relations	39,846	73,125	203,902	45.51%	33,279	5,100
The Catalyse Community Scorecard invoice will be paid later in the financial year. The You Choose Community Grant Program budget of \$100K was added to the Stakeholder Relations budget in February 2024 and these funds will be expended once grant agreements have been signed following Council's decision in March 2024. It is anticipated that current portfolio commitments will result in the Stakeholder Relations budget being fully expended by the end of the financial year.							
<b>Corporate Strategy and Performance</b>		<b>760,800</b>	<b>881,099</b>	<b>1,383,915</b>	<b>13.65%</b>	<b>120,299</b>	<b>115,863</b>
1029	Governance Services	534,703	668,286	898,091	19.99%	133,582	115,858
The variance is primarily due to the timing of expenditure in the Council Contingency Holding Account. Based on current commitments expenditure is expected to align with budget by the end of June.							
<b>Economic and Business Development</b>		<b>1,828,342</b>	<b>3,367,919</b>	<b>4,410,944</b>	<b>45.71%</b>	<b>1,539,576</b>	<b>653,555</b>
1003	Cultural Precinct	14,133	65,486	108,649	78.42%	51,353	6,294
This is due to delayed timing of marketing and promotions for Saltwater, based on new opening dates for the venue.							
1004	Events	976,045	1,048,265	1,394,788	6.89%	72,220	81,316
The budget variance in events is due to the timing of funding rounds and payment of milestone invoices. It is expected that all Events budget will be expended by end of FY. There are still two rounds of grant funding to be run and paid from Marketing & Promotions, so the expenditure of that will be determined by the applications received.							
1007	Airport Operations	660,562	2,079,965	2,663,611	68.24%	1,419,403	566,827
The majority of this expenditure is related to the airline attraction and marketing & promotions activities. Jetstar have not yet produced invoices for the incentive payment for the last quarter. The City is also still waiting for TWA to invoice the City for \$250k for marketing and promotions activities.							
<b>Infrastructure and Environment</b>		<b>114,795</b>	<b>97,204</b>	<b>126,210</b>	<b>(18.10%)</b>	<b>(17,591)</b>	<b>(47,071)</b>
1020	Engineering and Facilities Services Management	23,327	1,575	2,100	(1381.11%)	(21,752)	(22,802)
YTD overspend is due to an unbudgeted payment of LSL entitlements to another LGA for a former staff member. This will be offset by a funding transfer from the Long Service Leave reserve.							
1026	Waste Services	40,686	50,963	67,913	20.17%	10,277	(8,816)

**CITY OF BUSSELTON**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31ST MARCH 2024**

**Note 3 Material Variance Explanations**

Cost Centre or Project	Description	Actual YTD \$	Budget YTD \$	Full Year Budget \$	Variance YTD %	Variance YTD \$	Change in Variance Current Month \$
Expenditure is associated with water reimbursements to neighbouring properties around the Busselton Transfer Station, when the actual water usage invoices are presented. Amount reimbursed is less than YTD forecast.							
<b>Amounts Attributable to Investing Activities</b>		<b>(13,495,070)</b>	<b>(41,380,295)</b>	<b>(48,043,965)</b>	<b>67.39%</b>	<b>15,443,990</b>	<b>824,632</b>
Items included in Investing Activities are Capital Grants, Subsidies & Contributions, Capital Expenditure in the various classes of assets, and Proceeds from Sale of Assets. The attachments to this report includes the detailed listings of all capital expenditure (project) items. The main areas of YTD variance to budget for Investing Activities that appear on the face of the Financial Activity Statement are summarised as follows:							
<b>6</b>	<b>Capital Grants, Subsidies and Contributions</b>	<b>3,833,363</b>	<b>1,323,956</b>	<b>20,026,075</b>	<b>189.54%</b>	<b>2,509,408</b>	<b>680,012</b>
The positive variance is due to a reimbursement of the municipal fund (revenue recognition of prepaid grants as well as brought forward reserve transfers), required for cashflow purposes, a lot earlier than was initially budgeted. The majority of externally funded capital projects are reconciled toward year end, with the associated funding recognised as revenue and/or transfers at that time. As such, the majority of the full year budget for this items has been allocated to the June period.							
<b>7</b>	<b>Land &amp; Buildings</b>	<b>(10,520,094)</b>	<b>(23,212,444)</b>	<b>(29,887,475)</b>	<b>54.68%</b>	<b>12,692,350</b>	<b>877,207</b>
12847 & 15073	Strategic Land Purchases	815,525	3,900,000	3,900,000	79.09%	3,084,475	(360,000)
The City has entered into agreements for strategic land purchases in Yalyalup and Dunsborough. Total expenditure this financial year largely comprises of the payment of the deposits. Neither strategic land purchase will be completed this financial year resulting in an underspend of approximately \$3.1M.							
Various	Saltwater	8,909,941	16,058,639	20,707,633	44.52%	7,148,698	939,940
This variance is due to smaller than anticipated progress claims submitted by the contractor. This is due to delays experienced on site due to materials and contractor availability, as a result of current market conditions.							
10016	Civic and Administration Centre Minor Upgrades(C)	-	35,000	35,000	100.00%	35,000	8,750
Commitments have been made to upgrade the lighting management system. Facilities and IT working to provide contractor with network access. Anticipated to be complete by May.							
10025	Weld Theatre (C)	142,042	250,000	250,000	43.18%	107,958	-
Remedial works ongoing as part of BPACC integration - potential for the remainder of this budget to be carried over into FY24/25.							
10585	BMRA Hangars(C)	-	303,790	303,790	100.00%	303,790	-
This project is to construct 2 hangars in the GA precinct. This project has not been started yet due to competing priorities and unlikely to go out to RFQ until the end of March 2024.							
10589	Airport Construction, Existing Terminal Upgrade(C)	47,948	103,847	103,847	53.83%	55,899	(8,625)
We have completed the remaining terminal improvements which included the installation of the training/office transportable and ablution block (which came in under budget). With the exception of approximately \$15k (one invoice raised against the Airport Ops budget and one invoice still to be paid) the remaining funds are unallocated.							
10642	Dunsborough Lakes Sporting Precinct- Pavilion/Changeroom F(C)	166,086	925,962	1,620,434	82.06%	759,876	231,491
The Council has now endorsed the location for the new pavilion project. Further design and consultation is now underway. A new timeline for project delivery is being developed for implementation. Expenditure to date is for the provision of temporary facilities for the area to be used until final facility constructed. RFQ's are now underway for sports lighting and expenditure will be seen in this area.							
10787	Geographe Leisure Centre Upgrade(C)	17,400	425,598	567,464	95.91%	408,198	32,289
The YTD underspend is due to the procurement process taking longer than anticipated due to contractor availability. Commitments to date of 232k for new sand filters, with works only completed in April. Additional works scheduled for May and June.							
10839	Naturaliste Community Centre AMP(C)	-	11,150	-	100.00%	11,150	11,150
Delay due to delay in supply of new AC unit required, current lead times 6+ weeks.							
12428	Re-use shop Busselton Transfer Station(C)	129,649	395,109	275,000	67.19%	265,460	185,923
Expenditure associated with the procurement of the 40 ft sea-containers associated with the Reuse Shop. Underspend variance from the procurement of the other components currently underway, with the entire budget expected to be spent by June.							
12440	Energy Efficiency Initiatives (Various Buildings) (C)	-	58,624	78,166	100.00%	58,624	6,514
Project is delayed due to Western Power delays.							
12800	Old Courthouse Complex Renewal (C)	9,500	77,140	102,853	87.68%	67,640	8,571
This variance is due to timing of works – planning and procurement has taken longer than anticipated, but are now due to commence in April.							
12804	Airport Terminal Building(C)	9,545	21,360	28,481	55.32%	11,816	2,373
Variances is due to focussing priorities on other infrastructure projects. Quotes and orders are now starting to be raised on airport terminal improvements.							
12939	Administration Building- 2-16 Southern Drive(C)	-	33,750	45,000	100.00%	33,750	3,750
This is a timing variance only, works are expected to commence in May.							
12940	Depot Building-Busselton(C)	70,521	202,500	270,000	65.17%	131,979	(6,470)
This is a timing issue due to the budget being evenly spread across the year. The actual timing of the Stage 1 of works was completed in January. It is anticipated that the remainder of this budget will be expended by EOFY, depending on contractor and material availability.							
14942	Lions Park Shopping Centre Toilets (C)	-	187,500	250,000	100.00%	187,500	20,833
City officers have been given direction from council to re-negotiate terms with the Strata company. Therefore works have not been able to progress as planned.							
14943	Changing Places Accessible Ablutions (C)	623	75,000	250,000	99.17%	74,377	8,333

**CITY OF BUSSELTON**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31ST MARCH 2024**

**Note 3 Material Variance Explanations**

Cost Centre or Project	Description	Actual YTD \$	Budget YTD \$	Full Year Budget \$	Variance YTD %	Variance YTD \$	Change in Variance Current Month \$
This is a timing issue. Public consultation has been completed, with the block to be situated next to the existing toilet block at Signal Park. The RFT has been uploaded, and the project is expected to be delivered by the end of the FY.							
15077	Lunch / Meeting Room for Transfer Station(C)	47,500	-	50,000	-	(47,500)	-
This facility was purchased earlier than originally forecast. The YTD variance is timing only.							
<b>8</b>	<b>Plant &amp; Equipment</b>	<b>1,747,481</b>	<b>2,756,057</b>	<b>6,118,421</b>	<b>36.59%</b>	<b>1,008,576</b>	<b>(384,131)</b>
As some manufacturers have started taking orders, a few light vehicles have been purchased in the last month with a more RFQs for other equipment to be sent out over the next few months. Despite this, the entire capital budget is not expected to be fully expended by June and will result in items being relisted next year.							
<b>9</b>	<b>Furniture &amp; Office Equipment</b>	<b>369,943</b>	<b>1,137,322</b>	<b>1,477,759</b>	<b>67.47%</b>	<b>767,379</b>	<b>75,538</b>
10965	P&E - P&G Smart Technologies(C)	19,817	56,250	75,000	64.77%	36,433	6,250
Field mapping system and parks toilet counters will be delivered in 4th quarter.							
12781	Saltwater - Loose Furniture & Fittings(C)	-	228,551	228,551	100.00%	228,551	-
Due to delayed opening date of Saltwater, we will not be going out for RFQs and PQS until June/July, so this budget will not be expended until the following FY. We will request the budget for Loose Furniture be carried over to 2024/25.							
12876	ICT Services - Equipment & Software Purchases(C)	238,394	724,123	965,497	67.08%	485,729	80,458
Specifications for the replacement virtual host servers (\$150k budgeted) and SANs (\$275k budgeted) are almost complete. These procurements will likely need to follow the RFQ procurement process, but these are scheduled to take place before Jun-2024.							
14730	Geographe Leisure Centre Fitness Equipment(C)	-	18,160	18,160	100.00%	18,160	-
Carryover of capital budget, most likely to be expensed by EOFY, dependant on supply availability and delays in procuring equipment.							
15065	Differential GPS (C)	17,310	-	20,000	-	(17,310)	-
The GPS has been ordered earlier than originally anticipated, to expedite the collection of infrastructure asset data.							
15082	Administration Building Furniture& Equipment C)	4,143	15,000	15,000	72.38%	10,857	3,750
Further expenditure will occur in the next few months, timing variance only.							
15088	Busselton Depot Building Furniture & Equipment (C)	(2,600)	10,813	10,813	124.05%	13,413	-
This is a timing issue as the purchase of furniture is linked to the refurbishment of the training room. Furniture purchases will commence shortly.							
<b>10</b>	<b>Infrastructure</b>	<b>8,328,964</b>	<b>16,122,580</b>	<b>22,293,892</b>	<b>48.34%</b>	<b>7,793,617</b>	<b>(270,234)</b>
Various	Roads	5,264,374	8,098,295	10,141,354	34.99%	2,833,922	(389,469)
The budget spread for the majority of projects in this item is even across the financial year and based on the construction schedule there are some budget timing variances within this item. The YTD Variance includes the following projects:							
<ul style="list-style-type: none"> <li>Jalbarragup Road New Shoulders (15085) and Reseal (14853) \$1,014,856 – Construction in progress</li> <li>Bussell Highway (11199) \$714,686 – Construction in progress</li> <li>Strelly Street Rehabilitation SLK 0.05 to 1.2 (14851) \$438,864 – Construction to commence late April</li> <li>Peron Avenue Asphalt Overlay (14856) \$306,900 – Construction in progress</li> </ul>							
Various	Car Parks	403,401	633,288	713,123	36.30%	229,888	9,687
The budget timing reflects an even spread of expenditure across the financial year, with the exception of Carpark Hotel Site 2, which has the budget spread over July and August. Based on the construction schedule there are some budget timing variances within this item. The YTD Variance includes the following projects:							
<ul style="list-style-type: none"> <li>Forrest Beach Horse Float Carparking Area (14872) \$135,536 – Indigenous heritage consultation with Karri Karrak in progress. Project likely to require relisting into 2024/25 Budget</li> <li>Carpark Hotel Site 2 (14815) \$77K – project complete and commitments being finalised</li> </ul>							
Various	Footpaths & Cycleways	318,196	1,459,709	1,819,587	78.20%	1,141,513	12,146
Based on the construction schedule there are some budget timing variances within this item, these include the following projects with the vast majority of works in the 3rd and 4th quarter:							
<ul style="list-style-type: none"> <li>Forth St to Holgate (14887) \$529,159 – Vincent Street to Geographe Bay Road (14895) and Bay View Crescent (14893) shared path projects. RFT01/24 under evaluation and construction planned for April – June.</li> <li>Townscape Works Busselton (14814) \$100,000 – Construction scheduled for April/ May.</li> <li>Peron Avenue (14892) \$85,750 – Consultation complete and design in progress. Construction planned for April/ May.</li> <li>Bayview Street (14888) \$72,577 – Construction in progress.</li> <li>Carey Street (14890) \$66,434 – Planned to follow drainage upgrades in March/ April.</li> </ul>							
Various	Parks, Gardens & Reserves	1,397,062	4,264,084	7,117,075	67.24%	2,867,022	269,134



**CITY OF BUSSELTON  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31ST MARCH 2024**

**Note 3 Material Variance Explanations**

Cost Centre or Project	Description	Actual YTD \$	Budget YTD \$	Full Year Budget \$	Variance YTD %	Variance YTD \$	Change in Variance Current Month \$
<p>Budget timing for most projects within this item reflect an even spread of expenditure across the financial year. Many projects within this item are currently progressing well: Below project has not commenced due to project delays</p> <ul style="list-style-type: none"> <li>• \$880k - Dunsborough Lakes Sporting Precinct (Stage 1)</li> <li>• \$500k – Performing Arts Centre landscaping.</li> <li>• \$30K Possum Park Barnard East Upgrade</li> <li>• \$90K underspend Provence SAR Area General Improvements</li> <li>• \$100K Mitchell Park Landscape Upgrade</li> </ul> <p>There are a number of smaller projects totalling a combined \$1.3 million that are likely to be either carried over or delivered in June 24 due to contractor, equipment and material delays.</p>							
Various	Drainage	616,215	805,856	1,104,476	23.53%	189,641	(151,595)
<p>Budget timing does not reflect construction schedule for projects within this item, which sees projects delivered largely in the 3rd and 4th quarters.</p>							
Various	Regional Airport and Industrial Park	318,244	778,848	1,288,278	59.14%	460,604	(91,164)
<p>This category is made up of various projects including the Airfield construction, RFDS, Apron lighting, Apron CCTV, GA reseal of which a number have now been awarded, however works have either only just or are yet to commence due to contractor availability.</p>							
11	Proceeds from Sale of Assets	418,440	614,800	863,800	(31.94%)	(196,360)	(142,680)
<p>Due to the delayed delivery of new, replacement items, the disposal of the existing Fleet and Plant could not occur earlier. Consequently, the under YTD revenue was attributed to the disposal of some Light Vehicles and plant assets only commencing in February 2024. Although revenue from the proceeds of sale is expected to come closer to the budgeted revenue over the coming months, it is not expected to meet the end of year total forecast amount.</p>							
<b>Amounts Attributable to Financing Activities</b>		<b>(12,057,188)</b>	<b>16,121,261</b>	<b>30,810,127</b>	<b>(174.79%)</b>	<b>(28,178,449)</b>	<b>(14,592,002)</b>
12	Proceeds from New Loans	-	2,000,000	2,000,000	(100.00%)	(2,000,000)	-
<p>Planning and negotiations for the strategic purchases of land have been delayed, therefore the requirements to apply for and draw down on loan facilities has not been required to date. Also, there have been no applications for self supporting loans from community groups.</p>							
13	Advances to Community Groups	-	(250,000)	(250,000)	100.00%	250,000	-
<p>No applications for loan funding have been received from community groups to date.</p>							
14	Transfer to Restricted Assets	(19,956,566)	(8,961,738)	(9,200,455)	(122.69%)	(10,994,828)	(1,399,032)
<p>At the time of budgeting it is not possible to predict what grants, contributions or developer bonds will be received, and in what timeframe, nor when they will be spent and hence potentially transferred to Restricted Assets (or unspent portions thereof).</p> <p>Transfers to restricted assets are offset by the incoming receipt, be it a grant, contribution, subsidy or even loan proceeds, so the net impact on the Net Current Position is always nil (once full reconciliation has occurred at year end).</p> <p>It should be noted that per Council budget amendment resolution, \$8.7M has been moved from reserves to restricted funds in relation to historical developer contributions for community facilities that have not yet been utilised (not recognised in revenue), so could not be included in reserves. The remaining \$11.3M YTD transfers relates to \$2.9M of new developer contributions, \$5.4M in various government grants that were restricted, as well as \$1.3M in Roadwork Bonds, \$517K in BJTP deposits, and \$1.2M in various other deposits and bonds.</p>							
15	Transfer from Reserves	30,148,150	43,652,379	60,020,498	(30.94%)	(13,504,229)	(12,194,809)
<p>Although the budget for reserve transfers in the second half of the year has been somewhat shaped to align with predicted completion of some major projects, actual final reconciliation of project spends and the associated reserve transfers are not actually conducted until the end of the financial year.</p>							

City of Busselton Capital Acquisition/ Construction For Period Ended 31 March 2024						
Project	Project Description	2023/24 Actual YTD	2023/24 Amended Budget YTD	2023/24 Original Budget YTD	2023/24 Amended Budget	2023/24 Budget Original
		\$	\$	\$	\$	\$
<b>Land</b>						
12847	Purchase Sues Road(C)	454,545	500,000	500,000	500,000	500,000
15073	Lot 9020 Dunsborough (C)	360,980	3,400,000	3,400,000	3,400,000	3,400,000
	<b>Total Land</b>	<b>815,525</b>	<b>3,900,000</b>	<b>3,900,000</b>	<b>3,900,000</b>	<b>3,900,000</b>
<b>Buildings</b>						
<b>Aged Housing</b>						
12231	Aged Housing Capital Improvements - Harris Road(C)	33,399	20,985	20,985	22,000	22,000
12233	Aged Housing Capital Improvements - Winderlup(C)	7,375	27,595	27,595	40,000	40,000
12234	Aged Housing Capital Improvements - Winderlup Court (City)(C)	35,308	18,511	18,511	49,000	49,000
		76,082	67,090	67,090	111,000	111,000
<b>Saltwater</b>						
12471	Saltwater - Construction(C)	5,440,296	13,680,462	13,680,462	18,240,616	18,240,616
12652	Saltwater - Design of Structure / Professional Fees(C)	1,365,259	159,518	159,518	212,690	212,690
12779	Saltwater - Contingency (C)	2,039,667	2,111,657	2,111,657	2,111,657	2,111,657
12782	Saltwater - Utility Costs (C)	44,119	107,003	107,003	142,670	142,670
12784	Saltwater - Other (C)	20,600	-	-	-	-
		8,909,941	16,058,639	16,058,639	20,707,633	20,707,633
10016	Civic and Administration Centre Minor Upgrades(C)	-	35,000	35,000	35,000	35,000
10025	Weld Theatre Upgrade (C)	142,042	250,000	250,000	250,000	250,000
10585	BMRA Hangars(C)	-	303,790	303,790	303,790	303,790
10589	Airport Construction, Existing Terminal Upgrade(C)	47,948	103,847	103,847	103,847	103,847
10642	Dunsborough Lakes Sporting Precinct-Pavilion/Changeroom F(C)	166,086	925,962	925,962	1,620,434	1,620,434
10787	Geographe Leisure Centre(C)	17,400	425,598	425,598	567,464	567,464
10839	Naturaliste Community Centre AMP(C)	-	11,150	-	11,150	-
12331	Smiths Beach New Public Toilet(C)	-	-	187,500	-	250,000
12428	Re-use shop Busselton Transfer Station(C)	129,649	395,109	395,109	275,000	275,000
12440	Energy Efficiency Initiatives (Various Buildings) (C)	-	58,624	58,624	78,166	78,166
12795	Busselton Depot CCTV & Electronic Gate(C)	8,584	16,259	16,259	16,259	16,259
12796	Depot Training Room (C)	60,302	56,250	56,250	75,000	75,000
12798	High Street Hall (C)	8,145	7,875	7,875	10,500	10,500
12800	Old Courthouse Complex Renewal (C)	9,500	77,140	77,140	102,853	102,853
12804	Airport Terminal Building(C)	9,545	21,360	21,360	28,481	28,481
12868	Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C)	-	-	-	540,000	540,000
12939	Administration Building- 2-16 Southern Drive(C)	-	33,750	33,750	45,000	45,000
12940	Depot Building-Busselton((C)	70,521	202,500	202,500	270,000	270,000
14942	Lions Park Shopping Centre Toilets (C)	-	187,500	187,500	250,000	250,000
14943	Changing Places Accessable Ablutions (C)	623	75,000	75,000	250,000	100,000
15067	Commonage Fire Facility (C)	-	-	-	40,000	40,000
15074	Vasse Toilet (C)	-	-	-	125,000	125,000
15077	Lunch / Meeting Room for Transfer Station(C )	47,500	-	-	50,000	50,000
15087	Mosquito Management Facility (C)	700	-	-	120,899	120,899
	<b>Total Buildings</b>	<b>9,704,568</b>	<b>19,312,444</b>	<b>19,488,794</b>	<b>25,987,475</b>	<b>26,076,325</b>
	<b>Total Land &amp; Buildings</b>	<b>10,520,094</b>	<b>23,212,444</b>	<b>23,388,794</b>	<b>29,887,475</b>	<b>29,976,325</b>
<b>Plant and Equipment</b>						
10700	Dunsborough Cemetery(C)	-	15,957	15,957	21,276	21,276
12870	Busselton Jetty Tourist Park- Replace Holden Colorado 4x4(C)	36,160	35,000	35,000	35,000	35,000
12872	Busselton Jetty Tourist Park - Battery Powered Mule (C)	-	35,000	35,000	35,000	35,000
12881	HINO FD1024 Beavertail Truck (Turf) (C)	-	-	-	100,000	100,000
12882	Isuzu NPR65-190 Single Cab (Turf) (C)	-	-	-	100,000	100,000
12884	KUBOTA F3690 OUTFRONT MOWER (C)	29,200	29,200	29,200	29,200	29,200
12885	KUBOTA F3690 OUTFRONT MOWER (C)	29,200	29,200	29,200	29,200	29,200
12886	Brush / Tree Chipper (C)	-	100,000	100,000	100,000	100,000
12887	Plant Purchases (P11) - Redexim Easyspread 1600 Sand Spre(C)	-	20,000	20,000	20,000	20,000
12888	HINO FS2848 Tipper Truck (C&M) (C)	-	-	-	230,000	230,000
12890	Caterpillar CS56 Roller (C&M) (C)	-	180,000	180,000	180,000	180,000
12892	ISUZU FVZ1400 Tipper Truck (C&M) (C)	-	-	-	230,000	230,000
12894	Nissan Xtrail ST-L 2WD (Strategic Planning Coord) (C)	-	35,000	35,000	35,000	35,000
12895	NISSAN X-TRAIL ST-L 2WD SUV (ASSET MGMT COORD) (C)	-	35,000	35,000	35,000	35,000
12896	Facilities Operational Ute(C)	35,280	42,000	42,000	42,000	42,000
12897	ISUZU D-MAX SX 4X2 SINGLE CAB UTILITY (IRRIGATION) (C)	-	42,000	42,000	42,000	42,000
12898	MITSUBISHI TRITON 4X2 SINGLE CAB UTE (P&G) (C)	-	42,000	42,000	42,000	42,000
12899	Construction & Maintenance Ute (C)	41,124	42,000	42,000	42,000	42,000
12900	TOYOTA HILUX DUAL CAB 4X4 (CONST SUPERVISOR) (C)	-	45,000	45,000	45,000	45,000
12901	TOYOTA HILUX DUAL CAB 4X4 (MTCE SUPERVISOR) (C)	-	45,000	45,000	45,000	45,000
12902	Manager Governance & Corp Services Vehicle (C)	39,134	40,000	40,000	40,000	40,000
12904	Plant Purchases (P11) - Minor Plant (P&G) (C)	-	15,000	15,000	15,000	15,000
12906	Plant Purchases (P12) - Minor Plant (C&M) (C)	-	20,000	20,000	20,000	20,000

City of Busseton Capital Acquisition/ Construction For Period Ended 31 March 2024						
Project	Project Description	2023/24 Actual YTD	2023/24 Amended Budget YTD	2023/24 Original Budget YTD	2023/24 Amended Budget	2023/24 Budget Original
		\$	\$	\$	\$	\$
12908	Program 12 - Minor Plant (Workshop) (C)	-	10,000	10,000	10,000	10,000
12911	VOLVO FE320 WASTE TRUCK (C)	459,660	459,660	459,660	459,660	459,660
12914	Minor Plant - Program 10 (C)	-	10,000	10,000	10,000	10,000
12932	Airport Operations - Replacement Toro Groundmaster 7200 M(C)	-	30,000	30,000	30,000	30,000
12948	TOYOTA HILUX SR 4X4 DUAL CAB UTILITY (BMO) (C)	45,394	45,000	45,000	45,000	45,000
14744	MINISUBISHI PAJERO GLX 4X4 (MGR REG SERV) (C)	41,083	41,500	41,500	41,500	41,500
14818	Wheeled 20t excavator Inc. Accessories(C)	-	-	-	485,000	485,000
14819	Positrak (Cat 299) with Accessories (C)	-	-	-	250,000	250,000
14820	Trailer for Towing Positrak & Traffic Lights(C)	-	-	-	40,000	40,000
14821	Trailer Traffic Lights x 2 (and Sign Cones)(C)	43,090	45,000	45,000	45,000	45,000
14823	VOLVO FE320 WASTE TRUCK (C)	473,545	-	-	473,545	473,545
14842	HINO CREW CAB TIPPER TRUCK (C)	102,664	100,540	100,540	100,540	100,540
14946	PERUZZO BULL SLASHER (C)	-	60,000	60,000	60,000	60,000
14949	KUBOTA MULE (C)	-	15,000	15,000	15,000	15,000
14951	1500L SELF BUNDED DIESEL FUEL TANK (C)	-	15,000	15,000	15,000	15,000
14954	MINISUBISHI TRITON 4x2 SINGLE CAB (C)	76	35,000	35,000	35,000	35,000
14960	VOLVO FE320 WASTE TRUCK (C)	-	-	-	480,000	480,000
14962	WATER TANK FOR DUST SUPPRESSION (C)	-	25,000	25,000	25,000	25,000
14966	DIESEL TANK DWF (C)	-	50,000	50,000	50,000	50,000
14968	HOOKLIFT BIN BWTS (C)	16,540	18,000	18,000	18,000	18,000
14970	HOOKLIFT BIN BWTS (C)	-	18,000	18,000	18,000	18,000
14972	HOOKLIFT BIN BWTS (C)	-	18,000	18,000	18,000	18,000
14974	HOOKLIFT BIN (C)	-	18,000	18,000	18,000	18,000
14976	HOOKLIFT BIN (C)	16,540	18,000	18,000	18,000	18,000
14978	ABLE GL3013 GENERATOR (C)	21,300	50,000	50,000	50,000	50,000
14980	WASTE COORDINATOR VEHICLE (C)	33,965	35,000	35,000	35,000	35,000
14982	TOYOTA HILUX 4x2 SINGLE CAB (C)	-	36,000	36,000	36,000	36,000
14984	ISUZU D-MAX 4x4 DUAL CAB (C)	41,527	40,000	40,000	40,000	40,000
14986	HOLDEN COLORADO 4x4 DUAL CAB (C)	-	36,000	36,000	36,000	36,000
15004	HUSQVARNA RC318T RIDE ON MOWER (C)	-	18,000	18,000	18,000	18,000
15006	HINO 917 CREW CAB (C&M) (C)	-	-	-	100,000	100,000
15008	ISUZU NPR400 CREW CAB (C&M) (C)	-	-	-	100,000	100,000
15013	HINO GH1728 AUTO TRUCK (C&M) (C)	-	-	-	400,000	400,000
15016	HINO GF1628 REAR TIPPING TRUCK (P&G) (C)	-	-	-	150,000	150,000
15018	TORO 4010D GROUNDMASTER MOWER (P&G) (C)	-	150,000	150,000	150,000	150,000
15023	ISUZU DMAX 4X2 SINGLE CAB (P&G) FORESHORE IRRIGATION (C)	-	42,000	42,000	42,000	42,000
15025	TOYOTA HILUX 4X4 EXTRA CAB UTILITY (IRRIGATION) (C)	-	45,000	45,000	45,000	45,000
15028	FORD RANGER 4X4 DUAL CAB UTE (CESM) (C)	2,760	55,000	55,000	55,000	55,000
15032	SUBARU OUTBACK 2.5i PREMIUM WAGON (C)	-	35,000	35,000	35,000	35,000
15034	SUBARU OUTBACK AWD WAGON (RANGERS CO-ORDINATOR) (C)	35,000	35,000	35,000	35,000	35,000
15036	SUBARU OUTBACK 2.5i AWD PREMIUM (MGR CULTURE & EVENTS) (C)	39,909	40,000	40,000	40,000	40,000
15038	MAZDA CX9 FWD SUV (Director CCS) (C)	51,095	50,000	50,000	50,000	50,000
15040	SUBARU OUTBACK AWD (Director PDS) (C)	-	50,000	50,000	50,000	50,000
15042	Nissan X-Trail Ti 4x4 SUV (Mgr Fin Serv) (C)	-	40,000	40,000	40,000	40,000
15045	Toyota Fortuner GX 4x4 SUV (Mgr Eng Tech Srv) (C)	-	40,000	40,000	40,000	40,000
15048	SUBARU FORESTER 2.5i-S AWD (MGR DEV SERV) (C)	38,638	40,000	40,000	40,000	40,000
15050	NISSAN X TRAIL STL 4X4 SUV (LIESURE CENTRES COORD) (C)	-	-	-	35,000	35,000
15052	MINISUBISHI OUTLANDER LS AWD (HR COORD) (C)	33,965	-	-	35,000	35,000
15078	HAZMET and Dangerous Goods Storage(C)	-	-	-	108,500	108,500
15083	New Airport Manager Vehicle (C)	40,631	40,000	40,000	40,000	40,000
15192	Security screening equipment – ETD Machine (C)	-	-	-	40,000	-
<b>Total Plant &amp; Equipment</b>		<b>1,747,481</b>	<b>2,756,057</b>	<b>2,756,057</b>	<b>6,118,421</b>	<b>6,078,421</b>
<b>Furniture and Equipment</b>						
10965	P&E - P&G Smart Technologies(C)	19,817	56,250	56,250	75,000	75,000
12781	Saltwater - Loose Furniture & Fittings (C)	-	228,551	228,551	228,551	228,551
12783	Saltwater - IT Hardware & Software (C)	57,962	53,438	53,438	71,250	71,250
12876	ICT Services - Equipment & Software Purchases(C)	238,394	724,123	724,123	965,497	965,497
12878	Naturaliste Community Centre (NCC) - Purchase Office Furn(C)	-	8,850	20,000	8,850	20,000
14729	Events Furniture & Equipment(C)	-	5,138	5,138	5,138	5,138
14730	Geographe Leisure Centre Fitness Equipment(C)	-	18,160	18,160	18,160	18,160
14731	Cultural Planning Furniture & Equipment(C)	8,000	9,500	9,500	9,500	9,500
14939	Ice Machine (C)	14,128	7,500	7,500	10,000	10,000
15059	Sculpture By The Bay (C)	5,000	-	-	12,000	12,000
15063	NCC - Les Mills Pump Rack (C)	7,789	-	-	8,000	8,000
15064	GLC Cafe Double Fridge (C)	-	-	-	20,000	20,000
15065	Differential GPS (C)	17,310	-	-	20,000	20,000
15082	Administration Building Furniture& Equipment C)	4,143	15,000	15,000	15,000	15,000
15088	Busseton Depot Building Furniture & Equipment (C)	2,600	10,813	10,813	10,813	10,813
<b>Total Furniture &amp; Equipment</b>		<b>369,943</b>	<b>1,137,322</b>	<b>1,148,472</b>	<b>1,477,759</b>	<b>1,488,909</b>

City of Busselton Capital Acquisition/ Construction For Period Ended 31 March 2024						
Project	Project Description	2023/24 Actual YTD	2023/24 Amended Budget YTD	2023/24 Original Budget YTD	2023/24 Amended Budget	2023/24 Budget Original
		\$	\$	\$	\$	\$
<b>Roads Infrastructure</b>						
11193	Wilyabrup Road Resheet(C)	117,533	60,482	60,482	80,643	80,643
11199	Bussell Highway(C)	811,348	1,526,034	1,526,034	2,034,712	2,034,712
11987	Caves Road (C)	-	12,782	12,782	17,043	17,043
11991	Commonage & Hayes Road interseccion Safety works(C)	1,276	-	-	-	-
11998	Kaloorup Road(C)	66,890	60,000	-	60,000	-
12005	Payne Road(C)	530,219	658,549	658,549	878,066	878,066
12017	Yoongarillup Road - Reconstruct & Widen (Western Section)(C)	84	-	-	-	-
12611	North Jindong Road(C)	465,642	594,450	594,450	792,600	792,600
12645	Marine Terrace(C)	79	-	-	-	-
12824	Acton Park Road(C)	578	-	-	-	-
12827	Commonage Road(C)	516,672	577,125	577,125	769,500	769,500
12835	Ludlow-Hithergreen Road(C)	3,923	-	-	-	-
12842	Nuttman Road (C)	50,426	41,043	41,043	54,724	54,724
14817	Road Access Seal - Busselton Animal care facility(C)	53,304	37,325	37,325	49,766	49,766
14850	Cook Street - Asphalt Overlay SLK 0.39 to 1.25 (C)	182,492	233,680	263,680	291,574	351,574
14851	Strelly Street - Rehabilitation SLK 0.05 to 1.2 (C)	101,136	540,000	540,000	720,000	720,000
14852	North Jindong Road - Prelims and Land Acq SLK 0 to 0 (C)	353	9,000	9,000	12,000	12,000
14853	Jalbarragup Road - Reseal SLK 0 to 10.75 (C)	727	450,000	450,000	600,000	600,000
14854	Boallia Road - Recon and Widening SLK 1.5 to 2.3 (C)	449,187	415,374	415,374	553,832	553,832
14855	Vasse Yallingup Siding Road - Design only SLK 0 to 0 (C)	2,900	12,375	12,375	16,500	16,500
14856	Peron Avenue - Asphalt Overlay SLK 0.17 to 0.76 (C)	30,622	337,523	337,523	450,030	450,030
14857	West Street - Rehabilitation SLK 1.02 to 1.15 (C)	-	-	135,750	-	181,000
14858	Artisan Street - Asphalt Overlay SLK 0.02 to 0.16 (C)	25,899	32,203	34,614	36,974	46,152
14859	Kershaw Street - Asphalt Overlay SLK 0 to 0.25 (C)	50,446	43,286	51,953	50,446	69,271
14860	Thornbill Court - Asphalt Overlay SLK 0 to 0.08 (C)	3,665	15,496	15,496	20,662	20,662
14861	Grevillea Cove - Asphalt Overlay SLK 0 to 0.08 (C)	-	16,682	16,682	22,243	22,243
14862	Baudin Street - Asphalt Overlay SLK 0 to 0.1 (C)	843	71,349	71,349	95,132	95,132
14863	Cormorant Court - Asphalt Overlay SLK 0 to 0.08 (C)	-	17,712	17,712	23,616	23,616
14864	Sugarloaf Road - Second Coat Seal SLK 0 to 0 (C)	-	49,891	49,891	66,521	66,521
14865	Yallingup Beach Road - Reseal SLK 0 to 0.19 (C)	24,805	23,024	23,024	30,698	30,698
14866	Old Vasse Highway - Reseal SLK 0 to 1.83 (C)	-	10,151	10,151	13,535	13,535
14867	McDonald Road - Unsealed Resheet SLK 0.02 to 0.88 (C)	79,974	45,400	45,400	60,534	60,534
14868	Chambers Road - Unsealed Resheet SLK 2.1 to 4.26 (C)	175,903	113,886	113,886	151,848	151,848
14869	Silverwood Road - Unsealed Resheet SLK 0.01 to 1.3 (C)	81,219	68,485	68,485	91,314	91,314
14870	Downs Road - Unsealed Resheet SLK 2.0 to 3.35 (C)	50,653	71,564	71,564	95,418	95,418
15085	Jalbarragup Road New Shoulders (C)	1,178,837	1,744,420	1,744,420	1,744,420	1,744,420
15103	Prince Street Laneway(C)	28,003	28,003	-	28,003	-
15108	Bussell Highway Resurfacing SLK 0 to 3.8 (C)	178,734	181,000	-	181,000	-
15194	Chapman Hill Road [State Blackspot Prg] (C)	-	-	-	48,000	-
	<b>Total Roads Infrastructure</b>	<b>5,264,374</b>	<b>8,098,295</b>	<b>8,006,120</b>	<b>10,141,354</b>	<b>10,093,354</b>
<b>Bridges Infrastructure</b>						
14897	Naturaliste Terrace Footbridge Renewal #6017 Lot 254(C)	11,473	82,500	82,500	110,000	110,000
	<b>Total Bridges Infrastructure</b>	<b>11,473</b>	<b>82,500</b>	<b>82,500</b>	<b>110,000</b>	<b>110,000</b>
<b>Car Parks Infrastructure</b>						
10613	Meelup Coastal Parking & Landscaping(C)	174,986	178,238	178,238	178,238	178,238
12653	Hotel Site 2 Carpark(C)	600	-	-	-	-
14815	Carpark Hotel Site 2(C)	115,225	192,546	192,546	192,546	192,546
14873	Forrest Beach Horse Float Carparking Area(C)	10,299	145,835	145,835	194,446	194,446
14874	Disabled Parking Bays BussForeshore (Old ennisCourt)(C)	-	7,500	7,500	10,000	10,000
14875	Eagle Bay Boat Ramp Parking off Fern Road(C)	-	-	22,500	-	30,000
14876	Eagle Crescent on road parking - Eagle Bay(C)	52,871	50,750	27,750	60,000	37,000
14877	Rotary Park Stage 1 - Design, permits and clearing(C)	-	15,000	15,000	20,000	20,000
14878	Senior Citizens Universal Access Parking(C)	49,420	43,420	43,420	57,893	57,893
	<b>Total Car Parks Infrastructure</b>	<b>403,401</b>	<b>633,288</b>	<b>632,788</b>	<b>713,123</b>	<b>720,123</b>
<b>Footpaths Infrastructure</b>						
10741	Busselton CBD Footpath Renewal(C)	573	54,585	54,585	54,585	54,585
10903	DAIP - Disability Access(C)	10,424	22,500	22,500	30,000	30,000
11986	Causeway Road Shared Path(C)	104,696	105,000	-	105,000	-
12727	Valley Road Footpath(C)	4,009	-	-	-	-
12816	Coastal Principled Shares Path (C)	4,545	70,488	70,488	70,488	70,488
12818	Kaloorup Road (C)	124	-	-	-	-
14814	Townscape Works Busselton(C)	-	100,000	100,000	100,000	100,000
14887	Coastal Shared Path - Forth St to Holgate(C)	2,402	345,000	345,000	460,000	460,000
14888	Bay View Street - Bussell Hwy to Dorset Street(C)	75,766	94,649	94,649	126,198	126,198
14889	Queen St - Queen St & Prince St Roundabout Zebra Cross(C)	-	12,000	12,000	16,000	16,000

City of Busselton Capital Acquisition/ Construction For Period Ended 31 March 2024						
Project	Project Description	2023/24 Actual YTD	2023/24 Amended Budget YTD	2023/24 Original Budget YTD	2023/24 Amended Budget	2023/24 Budget Original
		\$	\$	\$	\$	\$
14890	Carey St - Kent Street and Harris to Peel(C)	1,423	85,415	85,415	113,886	113,886
14891	Adelaide Street - Lot 11 to Stanley St(C)	4,592	42,323	42,323	56,430	56,430
14892	Peron Avenue - Chester Way to Pimlea Parade(C)	119	110,250	110,250	147,000	147,000
14893	Bay View Crescent - Curtis Bay Lot 62 to Lot 4(C)	3,450	41,250	41,250	55,000	55,000
14894	Telstra Park - Lot 4 Naturaliste Terrace(C)	17,673	15,000	15,000	20,000	20,000
14895	Vincent Street to Geographe Bay Road (Reserve 44343)(C)	749	300,000	300,000	400,000	400,000
14896	Dunsborough Lakes Drive - Caves Road(C)	37,966	11,250	11,250	15,000	15,000
14905	GLC Footpath NIB (C)	8,284	20,000	20,000	20,000	20,000
15071	Upgrade Wagin Gardens Footpath Access (C)	22,163	20,000	20,000	20,000	20,000
15072	Upgrade Harris Rd POS Access (C)	19,237	10,000	10,000	10,000	10,000
	<b>Total Footpaths Infrastructure</b>	<b>318,196</b>	<b>1,459,709</b>	<b>1,354,709</b>	<b>1,819,587</b>	<b>1,714,587</b>
<b>Parks, Gardens and Reserves</b>						
10688	Depot Washdown Facility Upgrades(C)	-	57,525	57,525	76,700	76,700
10765	Foreshore Busselton - High Street to Carey Street(C)	13,068	37,500	37,500	50,000	50,000
10766	Foreshore Yallingup Capital(C)	-	15,000	15,000	20,000	20,000
10767	Port Geographe General Improvements/ Foreshore(C)	(488)	-	-	-	-
10831	Rotary Park / War Memorial Relocation(C)	376,571	525,000	525,000	525,000	525,000
10951	Mitchell Park Upgrade(C)	401	37,000	37,000	37,000	37,000
10952	Possum Park Barnard East Upgrade(C)	-	30,000	30,000	30,000	30,000
10953	Youth Skate Park(C)	3,460	15,000	15,000	20,000	20,000
10963	Minor Capital Improvements, Fencing, Seating, Lighting et(C)	-	30,000	30,000	40,000	40,000
10966	Provence SAR Area General Improvements to the Area(C)	17,740	120,000	120,000	160,000	160,000
10967	New Shade Sails – multiple locations (C)	-	198,874	198,874	265,165	265,165
10969	Vasse SAR Area General Improvements to the Area(C)	29,379	52,500	52,500	70,000	70,000
11024	Pioneer Cemetery - Implement Conservation Plan(C)	-	15,957	15,957	21,276	21,276
11034	Dunsborough Non-Potable Water Network(C)	26,530	29,183	-	29,183	-
11035	Park Furniture Renewals - Replace aged & unsafe Equip(C)	13,355	41,250	41,250	55,000	55,000
11036	Playgrounds General - Replacement of playground equipment(C)	17	-	-	-	-
11117	Limestone Quarry - POS Upgrade(C)	1,017	-	-	-	-
12251	Cricket Nets & Wickets (C)	8,752	30,000	30,000	30,000	30,000
12254	Busselton Tennis Club - Infrastructure(C)	37,843	43,253	43,253	46,000	46,000
12267	Busselton Townscape Street Furniture Renewals (C)	-	30,000	30,000	40,000	40,000
12382	Rails to Trails - Continuation of Implementation Plan(C)	1,650	78,750	78,750	105,000	105,000
12407	Dunsborough Lakes Sporting Precinct (Stage 1)(C)	160	730,000	730,000	730,000	730,000
12421	City Lined Landfill Stage 2 - Preliminary Works(C)	60,393	55,396	55,396	80,000	80,000
12425	Busselton Landfill Post-closure Capping, Rehab & Remediat(C)	-	-	-	2,000,000	2,000,000
12511	Dunsborough - BMX / Skatebowl(C)	8,317	7,500	7,500	10,000	10,000
12528	Dunsborough Town Centre/ Foreshore(C)	21,663	22,500	22,500	30,000	30,000
12780	Saltwater - Landscaping (C)	59,760	500,000	500,000	500,000	500,000
12821	Churchill Park - Main Oval Renewal (C)	154,840	412,500	412,500	590,880	550,000
12846	Mitchell Park Landscape Upgrade Stage 2(C)	71,111	100,000	100,000	150,000	150,000
12849	Sport Oval Lighting - Vasse Ovals(C)	153,297	116,731	116,731	116,731	116,731
12850	Dunsborough Lakes Sporting Precinct (Stage 1) - Planning (C)	3,116	150,000	150,000	150,000	150,000
14732	Ffire danger rating sign (EBVFB) (C)	9,503	-	-	-	-
14811	RBFS Old Dunsborough Boat Ramp Scour Protection (C)	1,159	33,240	33,240	33,240	33,240
14816	Carpark Hotel Site 2 Land Scaping (C)	27,567	-	-	-	-
14900	Metricup Cemetery - Paths & Ashes iternment(C)	209	7,500	7,500	10,000	10,000
14901	Port Geographe POS Retaining Wall Renewals(C)	19,929	39,750	39,750	53,000	53,000
14903	Centennial Park Irrigation renewal(C)	-	93,750	93,750	125,000	125,000
14904	Beach Shower/Water Fountain Up& Ren (C)	9,952	15,000	15,000	20,000	20,000
14906	Dunsborough Oval Skatepark Lighting Renewal(C)	110	52,500	52,500	70,000	70,000
14907	Busselton Foreshore - Annual Renewals (C)	31,391	37,500	37,500	50,000	50,000
14908	Dunsborough Town Centre & Foreshore - Annual Renewals (C)	7,595	22,500	22,500	30,000	30,000
14909	Lou Weston Basketball System upgrades (C)	21,550	24,000	24,000	32,000	32,000
14910	Seymour Park - Replacement of Decking(C)	92,743	37,950	37,950	50,600	50,600
14911	Jarrahwod Playground Equipment Renewal(C)	-	19,500	19,500	26,000	26,000
14912	Newtown Oval New Playground Equipment(C)	220	11,250	11,250	15,000	15,000
14913	Heron Place - New New Playground Equipment(C)	220	7,500	7,500	10,000	10,000
14914	Lou Weston Playground Equipment Renewal(C)	13,185	45,000	45,000	60,000	60,000
14915	Busselton Foreshore disability carousel renewal(C)	-	33,750	33,750	45,000	45,000
14916	Dunsborough Foreshore disability carousel renewal(C)	-	33,750	33,750	45,000	45,000
14917	Meelup Regional Park - Capital Projects(C)	80,815	133,500	133,500	178,000	178,000
14918	BBQ Placement and Replacement(C)	-	22,500	22,500	30,000	30,000
14919	Beach Access stairs (C)	-	41,250	41,250	55,000	55,000
14927	Dunsborough Depot(C)	18,961	15,975	15,975	21,300	21,300
14944	Busselton Works Depot Parks & Gardens Product Bays(C)	-	15,000	15,000	20,000	20,000
15193	Coastal Stabilisation (CERMP2223-010) (C)	-	40,000	-	160,000	-
	<b>Total Parks, Gardens and Reserves</b>	<b>1,397,062</b>	<b>4,264,084</b>	<b>4,194,901</b>	<b>7,117,075</b>	<b>6,887,012</b>

City of Busselton Capital Acquisition/ Construction For Period Ended 31 March 2024						
Project	Project Description	2023/24 Actual YTD	2023/24 Amended Budget YTD	2023/24 Original Budget YTD	2023/24 Amended Budget	2023/24 Budget Original
		\$	\$	\$	\$	\$
<b>Drainage Infrastructure</b>						
10692	Carey Street Drainage Upgrade(C)	(84)	-	-	-	-
12815	North Street Drainage Works(C)	307,202	173,362	173,362	231,149	231,149
14879	Busselton LIA Drainage Investigation & Design(C)	31,750	37,500	37,500	50,000	50,000
14880	Chapman Street Mitigate private property inundation(C)	84,036	187,500	187,500	250,000	250,000
14881	Dunsborough Lakes Drive No 69/71(C)	239	84,161	84,161	112,215	112,215
14882	Dunsborough Lakes Condition inspection & Design(C)	15,920	37,500	37,500	50,000	50,000
14883	Carey Street Drainage Renewals(C)	88,356	189,670	189,670	252,894	252,894
14884	Depuch Close - Eagle Bay(C)	68,856	57,355	57,355	76,473	76,473
14885	Heppingstone & Hale Street intersection(C)	7,650	25,289	25,289	33,718	33,718
14886	Hester Steet Drainage Renewal SLK0.33 (C)	9,290	13,520	13,520	18,027	18,027
14945	WSUD Improv Drainage Outlets and Catchements(C)	3,000	-	-	30,000	30,000
	<b>Total Drainage Infrastructure</b>	<b>616,215</b>	<b>805,856</b>	<b>805,856</b>	<b>1,104,476</b>	<b>1,104,476</b>
<b>Regional Airport and Industrial Park</b>						
10583	Airport Construction Stage 2, Airfield(C)	-	337,478	337,478	337,478	337,478
12941	Airport - Other Buildings(C)	-	3,750	3,750	5,000	5,000
14836	RFDS relocation(C)	244,644	-	-	366,180	366,180
14838	BMRAP - Apron Lighting(C)	-	-	-	65,000	65,000
14839	BMRAP - Apron CCTV(C)	57,982	-	-	50,000	50,000
15060	BMRA MAGS Improvements (C)	15,618	-	-	17,000	17,000
15061	BMRA Gate 1 Replacement (C)	-	-	-	10,000	10,000
15062	BMRA GA Precinct Reseal (C)	-	437,620	437,620	437,620	437,620
	<b>Total Regional Airport and Industrial Park</b>	<b>318,244</b>	<b>778,848</b>	<b>778,848</b>	<b>1,288,278</b>	<b>1,288,278</b>
	<b>Infrastructure Total</b>	<b>8,328,964</b>	<b>16,122,580</b>	<b>15,855,722</b>	<b>22,293,892</b>	<b>21,917,829</b>
	<b>Grand Total</b>	<b>20,966,482</b>	<b>43,228,403</b>	<b>43,149,045</b>	<b>59,777,548</b>	<b>59,461,485</b>

**City of Busselton Reserve Movements**  
**For Period Ended 31 March 2023**

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
<b>1001 - Airport Existing Terminal Building Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(456,382.11)	(456,382.11)	(456,382.11)	(456,382.11)	(456,382.11)
10904	Interest Earned	Other General Purpose Funding(O)	3,569.34	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	452,812.77	456,382.11	456,382.11	456,382.11	456,382.11
<i>Airport Existing Terminal Building Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1003 - Airport Marketing &amp; Incentive Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(4,895,380.26)	(4,895,380.26)	(4,895,380.26)	(4,895,380.26)	(4,895,380.26)
10904	Interest Earned	Other General Purpose Funding(O)	43,808.44	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	4,851,571.82	4,895,380.26	4,895,380.26	4,895,380.26	4,895,380.26
<i>Airport Marketing &amp; Incentive Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1005 - Barnard Park Sports Pavilion Building Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(115,031.42)	(115,031.42)	(115,031.42)	(115,031.42)	(115,031.42)
10904	Interest Earned	Other General Purpose Funding(O)	909.80	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	114,121.62	115,031.42	115,031.42	115,031.42	115,031.42
<i>Barnard Park Sports Pavilion Building Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1006 - Building Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(3,389,334.17)	(3,389,334.17)	(3,389,334.17)	(3,389,334.17)	(3,389,334.17)
10904	Interest Earned	Other General Purpose Funding(O)	(313,286.20)	(176,240.25)	(234,986.97)	(176,240.25)	(234,986.97)
10027	Transfer To Reserve	Asset Management Administration(O)	(1,644,786.50)	(4,020,430.95)	(4,441,390.00)	(4,020,430.95)	(4,441,390.00)
10904	Transfer To Reserve	Other General Purpose Funding(O)	(2,375,644.45)	0.00	0.00	0.00	0.00
10016	Transfer From Reserve	Civic and Administration Centre Minor Upgrades(C)	0.00	0.00	35,000.00	0.00	35,000.00
10025	Transfer From Reserve	Weld Theatre Upgrade (C)	110,042.00	142,042.00	250,000.00	142,042.00	250,000.00
10027	Transfer From Reserve	Asset Management Administration(O)	0.00	0.00	21,600.00	0.00	21,600.00
10163	Transfer From Reserve	Old Fire Station Building(O)	0.00	0.00	15,000.00	0.00	15,000.00
10167	Transfer From Reserve	Dunsborough Hall(O)	0.00	0.00	5,000.00	0.00	5,000.00
10179	Transfer From Reserve	Youth Services(O)	0.00	0.00	14,000.00	0.00	14,000.00
10243	Transfer From Reserve	Depot Building-Busselton(O)	0.00	0.00	10,037.00	0.00	10,037.00
10787	Transfer From Reserve	Geographe Leisure Centre(C)	0.00	2,400.00	567,464.00	2,400.00	567,464.00
10839	Transfer From Reserve	Naturaliste Community Centre AMP(C)	0.00	0.00	0.00	0.00	11,150.00
10853	Transfer From Reserve	Asbestos Removal & Replacement(O)	0.00	0.00	50,000.00	0.00	50,000.00
11761	Transfer From Reserve	Abbey Beach Boat Ramp Toilets(O)	0.00	0.00	8,533.00	0.00	8,533.00
12331	Transfer From Reserve	Smiths Beach New Public Toilet(C)	0.00	0.00	250,000.00	0.00	0.00
12795	Transfer From Reserve	Busselton Depot CCTV & Electronic Gate(C)	0.00	8,584.00	16,259.00	8,584.00	16,259.00
12796	Transfer From Reserve	Depot Training Room (C)	0.00	60,302.00	75,000.00	60,302.00	75,000.00
12798	Transfer From Reserve	High Street Hall (C)	8,145.45	8,145.00	10,500.00	8,145.00	10,500.00
12800	Transfer From Reserve	Old Courthouse Complex Renewal (C)	0.00	9,500.00	102,853.00	9,500.00	102,853.00
12939	Transfer From Reserve	Administration Building- 2-16 Southern Drive(C)	0.00	0.00	45,000.00	0.00	45,000.00
12940	Transfer From Reserve	Depot Building-Busselton((C)	41,550.85	41,551.00	270,000.00	41,551.00	270,000.00
12947	Transfer From Reserve	Old Court House(O)	0.00	0.00	79,200.00	0.00	79,200.00
14942	Transfer From Reserve	Lions Park Shopping Centre Toilets (C)	0.00	0.00	250,000.00	0.00	250,000.00
14943	Transfer From Reserve	Changing Places Accessable Ablutions (C)	0.00	623.00	100,000.00	623.00	100,000.00
15063	Transfer From Reserve	NCC - Les Mills Pump Rack (C)	7,789.13	7,789.00	8,000.00	7,789.00	8,000.00
15064	Transfer From Reserve	GLC Cafe Double Fridge (C)	0.00	0.00	20,000.00	0.00	20,000.00
15074	Transfer From Reserve	Vasse Toilet (C)	0.00	0.00	125,000.00	0.00	125,000.00
<i>Building Reserve Closing Balance</i>			<b>(7,555,523.89)</b>	(7,305,069.37)	(5,702,265.14)	(7,305,069.37)	(5,941,115.14)
<b>1007 - Busselton Area Drainage and Waterways Improvement Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(134,559.27)	(134,559.27)	(134,559.27)	(134,559.27)	(134,559.27)
10904	Interest Earned	Other General Purpose Funding(O)	1,090.34	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	133,468.93	134,559.27	134,559.27	134,559.27	134,559.27
<i>Busselton Area Drainage and Waterways Improvement Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1008 - Busselton Community Resource Centre Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(531,460.32)	(531,460.32)	(531,460.32)	(531,460.32)	(531,460.32)
10904	Interest Earned	Other General Purpose Funding(O)	4,337.70	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	527,122.62	531,460.32	531,460.32	531,460.32	531,460.32
<i>Busselton Community Resource Centre Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1009 - Busselton Foreshore Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(13,115.45)	(13,115.45)	(13,115.45)	(13,115.45)	(13,115.45)
10904	Interest Earned	Other General Purpose Funding(O)	106.28	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	13,009.17	13,115.45	13,115.45	13,115.45	13,115.45
<i>Busselton Foreshore Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1010 - Busselton Jetty Tourist Park Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(1,971,964.57)	(1,971,964.57)	(1,971,964.57)	(1,971,964.57)	(1,971,964.57)
10904	Interest Earned	Other General Purpose Funding(O)	(94,863.78)	(39,522.24)	(52,696.38)	(39,522.24)	(52,696.38)
10297	Transfer To Reserve	Busselton Jetty Tourist Park(O)	(340,449.30)	(340,449.30)	(453,932.50)	(340,449.30)	(453,932.50)
11040	Transfer From Reserve	Economic and Business Development(O)	0.00	149,344.00	149,344.00	149,344.00	149,344.00
12868	Transfer From Reserve	Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C)	0.00	0.00	540,000.00	0.00	540,000.00
12870	Transfer From Reserve	Busselton Jetty Tourist Park - Replace Holden Colorado 4x4(C)	0.00	25,000.00	25,000.00	25,000.00	25,000.00
12872	Transfer From Reserve	Busselton Jetty Tourist Park - Battery Powered Mule (C)	0.00	0.00	30,000.00	0.00	30,000.00
<i>Busselton Jetty Tourist Park Reserve Closing Balance</i>			<b>(2,407,277.65)</b>	(2,177,592.11)	(1,734,249.45)	(2,177,592.11)	(1,734,249.45)
<b>1011 - Busselton Library Building Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(155,509.60)	(155,509.60)	(155,509.60)	(155,509.60)	(155,509.60)
10904	Interest Earned	Other General Purpose Funding(O)	1,217.70	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	154,291.90	155,509.60	155,509.60	155,509.60	155,509.60
<i>Busselton Library Building Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1012 - CBD Enhancement Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(9,195.11)	(9,195.11)	(9,195.11)	(9,195.11)	(9,195.11)
10904	Interest Earned	Other General Purpose Funding(O)	36.36	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	9,158.75	9,195.11	9,195.11	9,195.11	9,195.11
<i>CBD Enhancement Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00

**City of Busselton Reserve Movements**  
**For Period Ended 31 March 2023**

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
<b>1013 - Cemetery Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(365,556.55)	(365,556.55)	(365,556.55)	(365,556.55)	(365,556.55)
10904	Interest Earned	Other General Purpose Funding(O)	2,933.49	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	362,623.06	365,556.55	365,556.55	365,556.55	365,556.55
<i>Cemetery Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1014 - City Car Parking and Access Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(1,436,683.08)	(1,436,683.08)	(1,436,683.08)	(1,436,683.08)	(1,436,683.08)
10904	Interest Earned	Other General Purpose Funding(O)	(54,178.70)	(43,831.53)	(58,442.00)	(43,831.53)	(58,442.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(130,195.53)	(130,195.53)	(173,594.00)	(130,195.53)	(173,594.00)
10904	Transfer From Reserve	Other General Purpose Funding(O)	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
14815	Transfer From Reserve	Carpark Hotel Site 2(C)	0.00	108,116.00	192,546.00	108,116.00	192,546.00
14873	Transfer From Reserve	Forrest Beach Horse Float Carparking Area(C)	0.00	0.00	194,446.00	0.00	194,446.00
14874	Transfer From Reserve	Disabled Parking Bays BussForeshore (Old ennisCourt)(C)	0.00	0.00	10,000.00	0.00	10,000.00
14875	Transfer From Reserve	Eagle Bay Boat Ramp Parking off Fern Road(C)	30,000.00	0.00	30,000.00	0.00	0.00
14876	Transfer From Reserve	Eagle Crescent on road parking - Eagle Bay(C)	13,966.73	37,000.00	37,000.00	37,000.00	37,000.00
14877	Transfer From Reserve	Rotary Park Stage 1 - Design, permits and clearing(C)	0.00	0.00	20,000.00	0.00	20,000.00
14878	Transfer From Reserve	Senior Citizens Universal Access Parking(C)	0.00	46,650.00	57,892.74	46,650.00	57,892.74
<i>City Car Parking and Access Reserve Closing Balance</i>			<b>(1,327,090.58)</b>	(1,168,944.14)	(876,834.34)	(1,168,944.14)	(906,834.34)
<b>1015 - Civic and Administration Building Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(900,462.52)	(900,462.52)	(900,462.52)	(900,462.52)	(900,462.52)
10904	Interest Earned	Other General Purpose Funding(O)	7,140.23	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	893,322.29	900,462.52	900,462.52	900,462.52	900,462.52
<i>Civic and Administration Building Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1016 - Coastal and Climate Adaptation Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(1,194,818.65)	(1,194,818.65)	(1,194,818.65)	(1,194,818.65)	(1,194,818.65)
10904	Interest Earned	Other General Purpose Funding(O)	(70,078.01)	(15,535.35)	(20,713.84)	(15,535.35)	(20,713.84)
10027	Transfer To Reserve	Asset Management Administration(O)	(858,710.25)	(858,710.25)	(1,144,947.00)	(858,710.25)	(1,144,947.00)
12811	Transfer From Reserve	Sand Re-Nourishment(O)	0.00	0.00	110,000.00	0.00	110,000.00
12873	Transfer From Reserve	Coastal Protection - Beach Monitoring Year 10 (O)	0.00	0.00	53,300.00	0.00	53,300.00
12875	Transfer From Reserve	Coastal Protection - Coastal Structures Inspections and R(O)	0.00	0.00	6,664.00	0.00	6,664.00
14736	Transfer From Reserve	PACP Coastal Grant Projects(O)	0.00	145,863.00	1,324,521.00	145,863.00	1,324,521.00
14929	Transfer From Reserve	Coastal Adaptation and Protection Plan(O)	0.00	0.00	142,000.00	0.00	142,000.00
15193	Transfer From Reserve	Coastal Stabilisation (CERMP2223-010) (C)	0.00	0.00	0.00	0.00	40,000.00
<i>Coastal and Climate Adaptation Reserve Closing Balance</i>			<b>(2,123,606.91)</b>	(1,923,201.25)	(723,994.49)	(1,923,201.25)	(683,994.49)
<b>1017 - Commonage Community Facilities Dunsborough Lakes South Res</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(76,996.33)	(76,996.33)	(76,996.33)	(76,996.33)	(76,996.33)
10904	Interest Earned	Other General Purpose Funding(O)	623.91	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	76,372.42	76,996.33	76,996.33	76,996.33	76,996.33
<i>Commonage Community Facilities Dunsborough Lakes South Res Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1018 - Commonage Community Facilities South Biddle Precinct Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(938,927.52)	(938,927.52)	(938,927.52)	(938,927.52)	(938,927.52)
10904	Interest Earned	Other General Purpose Funding(O)	746.24	(32,078.16)	(42,770.88)	(32,078.16)	(42,770.88)
10904	Transfer From Reserve	Other General Purpose Funding(O)	938,181.28	0.00	0.00	971,005.68	981,698.40
<i>Commonage Community Facilities South Biddle Precinct Reserve Closing Balance</i>			<b>0.00</b>	(971,005.68)	(981,698.40)	0.00	0.00
<b>1019 - Commonage Precinct Bushfire Facilities Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(60,709.28)	(60,709.28)	(60,709.28)	(60,709.28)	(60,709.28)
10904	Interest Earned	Other General Purpose Funding(O)	48.24	(2,074.14)	(2,765.50)	(2,074.14)	(2,765.50)
10904	Transfer From Reserve	Other General Purpose Funding(O)	60,661.04	63,475.00	0.00	126,258.42	63,474.78
15067	Transfer From Reserve	Commonage Fire Facility (C)	0.00	0.00	40,000.00	0.00	0.00
<i>Commonage Precinct Bushfire Facilities Reserve Closing Balance</i>			<b>0.00</b>	691.58	(23,474.78)	63,475.00	0.00
<b>1020 - Commonage Precinct Infrastructure Road Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(844.18)	(844.18)	(844.18)	(844.18)	(844.18)
10904	Transfer From Reserve	Other General Purpose Funding(O)	837.34	844.18	844.18	844.18	844.18
<i>Commonage Precinct Infrastructure Road Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1021 - Community Facilities - Airport North</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(3,282,875.59)	(3,282,875.59)	(3,282,875.59)	(3,282,875.59)	(3,282,875.59)
10904	Interest Earned	Other General Purpose Funding(O)	2,609.12	(116,243.37)	(154,991.14)	(116,243.37)	(154,991.14)
11026	Transfer To Reserve	Planning and Development Management(O)	0.00	(89,028.00)	(118,704.00)	(89,028.00)	(118,704.00)
10904	Transfer From Reserve	Other General Purpose Funding(O)	3,358,932.88	0.00	0.00	3,399,118.96	3,437,866.73
11026	Transfer From Reserve	Planning and Development Management(O)	0.00	0.00	0.00	89,028.00	118,704.00
<i>Community Facilities - Airport North Closing Balance</i>			<b>0.00</b>	(3,488,146.96)	(3,556,570.73)	0.00	0.00
<b>1022 - Community Facilities - Broadwater</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(275,330.68)	(275,330.68)	(275,330.68)	(275,330.68)	(275,330.68)
10904	Interest Earned	Other General Purpose Funding(O)	(939.46)	(7,531.47)	(10,041.91)	(7,531.47)	(10,041.91)
11026	Transfer To Reserve	Planning and Development Management(O)	0.00	(12,197.25)	(16,263.00)	(12,197.25)	(16,263.00)
10904	Transfer From Reserve	Other General Purpose Funding(O)	276,270.14	285,373.00	0.00	568,235.15	285,372.59
11026	Transfer From Reserve	Planning and Development Management(O)	0.00	0.00	0.00	12,197.25	16,263.00
<i>Community Facilities - Broadwater Closing Balance</i>			<b>0.00</b>	(9,686.40)	(301,635.59)	285,373.00	0.00



**City of Busselton Reserve Movements  
For Period Ended 31 March 2023**

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
<b>1023 - Community Facilities - Busselton</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(101,930.40)	(101,930.40)	(101,930.40)	(101,930.40)	(101,930.40)
10904	Interest Earned	Other General Purpose Funding(O)	(7,421.96)	(3,382.65)	(4,510.19)	(3,382.65)	(4,510.19)
11026	Transfer To Reserve	Planning and Development Management(O)	0.00	(16,572.78)	(22,097.00)	(16,572.78)	(22,097.00)
10904	Transfer From Reserve	Other General Purpose Funding(O)	109,352.36	106,441.00	0.00	211,754.05	106,440.59
11026	Transfer From Reserve	Planning and Development Management(O)	0.00	0.00	0.00	16,572.78	22,097.00
14909	Transfer From Reserve	Lou Weston Basketball System upgrades (C)	0.00	0.00	32,000.00	0.00	0.00
14914	Transfer From Reserve	Lou Weston Playground Equipment Renewal(C)	0.00	0.00	60,000.00	0.00	0.00
<i>Community Facilities - Busselton Closing Balance</i>			<b>0.00</b>	(15,444.83)	(36,537.59)	106,441.00	0.00
<b>1024 - Community Facilities - City District</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(1,320,534.07)	(1,320,534.07)	(1,320,534.07)	(1,320,534.07)	(1,320,534.07)
10904	Interest Earned	Other General Purpose Funding(O)	1,357.01	(28,115.55)	(37,487.44)	(28,115.55)	(37,487.44)
10904	Transfer To Reserve	Other General Purpose Funding(O)	(55,139.38)	0.00	0.00	0.00	0.00
11026	Transfer To Reserve	Planning and Development Management(O)	0.00	(268,011.00)	(357,348.00)	(268,011.00)	(357,348.00)
10642	Transfer From Reserve	Dunsborough Lakes Sporting Precinct-Pavilion/Changeroom F(C)	0.00	0.00	95,350.00	0.00	0.00
10785	Transfer From Reserve	Foreshore Busselton - High Street to Carey Street(C)	0.00	0.00	50,000.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	1,374,316.44	0.00	0.00	1,588,545.07	1,677,882.07
10952	Transfer From Reserve	Possom Park Barnard East Upgrade(C)	0.00	0.00	30,000.00	0.00	0.00
11026	Transfer From Reserve	Planning and Development Management(O)	0.00	0.00	0.00	28,115.55	37,487.44
12382	Transfer From Reserve	Rails to Trails - Continuation of Implementation Plan(C)	0.00	0.00	105,000.00	0.00	0.00
12850	Transfer From Reserve	Dunsborough Lakes Sporting Precinct (Stage 1) - Planning (C)	0.00	0.00	150,000.00	0.00	0.00
14915	Transfer From Reserve	Busselton Foreshore disability carousel renewal(C)	0.00	0.00	45,000.00	0.00	0.00
<i>Community Facilities - City District Closing Balance</i>			<b>0.00</b>	(1,616,660.62)	(1,240,019.51)	(0.00)	0.00
<b>1025 - Community Facilities - Dunsborough</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(523,252.41)	(523,252.41)	(523,252.41)	(523,252.41)	(523,252.41)
10904	Interest Earned	Other General Purpose Funding(O)	415.87	(17,445.24)	(23,260.34)	(17,445.24)	(23,260.34)
11026	Transfer To Reserve	Planning and Development Management(O)	0.00	(26,256.78)	(35,009.00)	(26,256.78)	(35,009.00)
10786	Transfer From Reserve	Foreshore Yallingup Capital(C)	0.00	0.00	20,000.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	522,836.54	0.00	0.00	540,697.65	546,512.75
11026	Transfer From Reserve	Planning and Development Management(O)	0.00	0.00	0.00	26,256.78	35,009.00
12528	Transfer From Reserve	Dunsborough Town Centre/ Foreshore(C)	0.00	0.00	30,000.00	0.00	0.00
14903	Transfer From Reserve	Centennial Park Irrigation renewal(C)	0.00	0.00	125,000.00	0.00	0.00
14916	Transfer From Reserve	Dunsborough Foreshore disability carousel renewal(C)	0.00	0.00	45,000.00	0.00	0.00
<i>Community Facilities - Dunsborough Closing Balance</i>			<b>0.00</b>	(566,954.43)	(361,521.75)	(0.00)	0.00
<b>1026 - Community Facilities - Dunsborough Lakes Estate</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(900,385.65)	(900,385.65)	(900,385.65)	(900,385.65)	(900,385.65)
10904	Interest Earned	Other General Purpose Funding(O)	715.59	(9,987.84)	(13,317.08)	(9,987.84)	(13,317.08)
10642	Transfer From Reserve	Dunsborough Lakes Sporting Precinct-Pavilion/Changeroom F(C)	0.00	0.00	375,596.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	899,670.06	0.00	0.00	910,373.49	913,702.73
12407	Transfer From Reserve	Dunsborough Lakes Sporting Precinct (Stage 1)(C)	0.00	0.00	201,426.00	0.00	0.00
<i>Community Facilities - Dunsborough Lakes Estate Closing Balance</i>			<b>0.00</b>	(910,373.49)	(336,680.73)	0.00	0.00
<b>1027 - Community Facilities - Geographe</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(156,185.31)	(156,185.31)	(156,185.31)	(156,185.31)	(156,185.31)
10904	Interest Earned	Other General Purpose Funding(O)	124.11	(5,272.65)	(7,030.20)	(5,272.65)	(7,030.20)
10904	Transfer To Reserve	Other General Purpose Funding(O)	(1,132.57)	0.00	0.00	0.00	0.00
11026	Transfer To Reserve	Planning and Development Management(O)	0.00	(8,176.50)	(10,902.00)	(8,176.50)	(10,902.00)
10904	Transfer From Reserve	Other General Purpose Funding(O)	157,193.77	163,216.00	0.00	324,673.96	163,215.51
11026	Transfer From Reserve	Planning and Development Management(O)	0.00	0.00	0.00	8,176.50	10,902.00
<i>Community Facilities - Geographe Closing Balance</i>			<b>(0.00)</b>	(6,418.46)	(174,117.51)	163,216.00	0.00
<b>1028 - Community Facilities - Port Geographe</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(364,198.33)	(364,198.33)	(364,198.33)	(364,198.33)	(364,198.33)
10904	Interest Earned	Other General Purpose Funding(O)	289.44	(12,442.77)	(16,590.32)	(12,442.77)	(16,590.32)
10904	Transfer From Reserve	Other General Purpose Funding(O)	363,908.89	380,789.00	0.00	757,430.10	380,788.65
<i>Community Facilities - Port Geographe Closing Balance</i>			<b>0.00</b>	4,147.90	(380,788.65)	380,789.00	0.00
<b>1029 - Community Facilities - Vasse</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(108,013.75)	(108,013.75)	(108,013.75)	(108,013.75)	(108,013.75)
10904	Interest Earned	Other General Purpose Funding(O)	92.30	0.00	0.00	0.00	0.00
10904	Transfer To Reserve	Other General Purpose Funding(O)	0.00	0.00	(8,717.00)	0.00	(8,717.00)
10904	Transfer From Reserve	Other General Purpose Funding(O)	107,921.45	116,731.00	0.00	224,744.75	116,730.75
12849	Transfer From Reserve	Sport Oval Lighting - Vasse Ovals(C)	0.00	0.00	116,731.00	0.00	0.00
<i>Community Facilities - Vasse Closing Balance</i>			<b>0.00</b>	8,717.25	0.25	116,731.00	0.00
<b>1030 - Corporate IT Systems Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(329,864.57)	(329,864.57)	(329,864.57)	(329,864.57)	(329,864.57)
10904	Interest Earned	Other General Purpose Funding(O)	(33,472.76)	(2,557.62)	(3,410.22)	(2,557.62)	(3,410.22)
10027	Transfer To Reserve	Asset Management Administration(O)	(599,053.14)	(599,053.14)	(798,737.64)	(599,053.14)	(798,737.64)
10904	Transfer To Reserve	Other General Purpose Funding(O)	(97,084.09)	(97,863.46)	(97,863.46)	(97,863.46)	(97,863.46)
12876	Transfer From Reserve	ICT Services - Equipment & Software Purchases(C)	47,593.80	190,800.00	792,506.00	190,800.00	792,506.00
<i>Corporate IT Systems Reserve Closing Balance</i>			<b>(1,011,880.76)</b>	(838,538.79)	(437,369.89)	(838,538.79)	(437,369.89)
<b>1031 - Debt Default Reserve</b>							
10904	Interest Earned	Other General Purpose Funding(O)	857.24	0.00	0.00	0.00	0.00
10904	Transfer To Reserve	Other General Purpose Funding(O)	(857.24)	0.00	0.00	0.00	0.00
<i>Debt Default Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1032 - Election, Value and Corporate Expense Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(401,440.34)	(401,440.34)	(401,440.34)	(401,440.34)	(401,440.34)
10904	Interest Earned	Other General Purpose Funding(O)	(19,783.95)	(11,146.50)	(14,862.02)	(11,146.50)	(14,862.02)
10830	Transfer To Reserve	Members of Council(O)	(110,099.97)	(110,099.97)	(146,800.00)	(110,099.97)	(146,800.00)
10830	Transfer From Reserve	Members of Council(O)	0.00	180,000.00	180,000.00	180,000.00	180,000.00
<i>Election, Value and Corporate Expense Reserve Closing Balance</i>			<b>(531,324.26)</b>	(342,686.81)	(383,102.36)	(342,686.81)	(383,102.36)

**City of Busselton Reserve Movements  
For Period Ended 31 March 2023**

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
<b>1033 - Emergency Disaster Recovery Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(97,863.46)	(97,863.46)	(97,863.46)	(97,863.46)	(97,863.46)
10904	Interest Earned	Other General Purpose Funding(O)	779.37	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	97,084.09	97,863.46	97,863.46	97,863.46	97,863.46
<i>Emergency Disaster Recovery Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1034 - Energy Sustainability Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(247,224.49)	(247,224.49)	(247,224.49)	(247,224.49)	(247,224.49)
10904	Interest Earned	Other General Purpose Funding(O)	2,230.55	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	244,993.94	247,224.49	247,224.49	247,224.49	247,224.49
<i>Energy Sustainability Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1035 - Footpath and Cycleways Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(1,726,462.66)	(1,726,462.66)	(1,726,462.66)	(1,726,462.66)	(1,726,462.66)
10904	Interest Earned	Other General Purpose Funding(O)	(95,984.98)	(44,033.85)	(58,711.80)	(44,033.85)	(58,711.80)
10027	Transfer To Reserve	Asset Management Administration(O)	(1,006,844.22)	(1,006,844.22)	(1,342,459.00)	(1,006,844.22)	(1,342,459.00)
10027	Transfer From Reserve	Asset Management Administration(O)	0.00	16,199.28	21,599.00	16,199.28	21,599.00
10741	Transfer From Reserve	Busselton CBD Footpath Renewal(C)	0.00	398.00	54,585.00	398.00	54,585.00
10903	Transfer From Reserve	DAIP - Disability Access(C)	7,006.99	7,007.00	30,000.00	7,007.00	30,000.00
11986	Transfer From Reserve	Causeway Road Shared Path(C)	0.00	30,000.00	0.00	30,000.00	30,000.00
11998	Transfer From Reserve	Kaloorup Road(C)	0.00	60,000.00	0.00	60,000.00	60,000.00
12816	Transfer From Reserve	Coastal Principled Shares Path (C)	0.00	3,454.00	70,488.00	3,454.00	70,488.00
14814	Transfer From Reserve	Townscape Works Busselton(C )	0.00	0.00	100,000.00	0.00	100,000.00
14876	Transfer From Reserve	Eagle Cresent on road parking - Eagle Bay(C)	0.00	23,000.00	0.00	23,000.00	23,000.00
14887	Transfer From Reserve	Coastal Shared Path - Forth St to Holgate(C)	0.00	2,402.00	230,000.00	2,402.00	230,000.00
14888	Transfer From Reserve	Bay View Street - Bussell Hwy to Dorset Street(C)	0.00	70,658.00	126,198.00	70,658.00	126,198.00
14889	Transfer From Reserve	Queen St - Queen St & Prince St Roundabout Zebra Cross(C)	0.00	0.00	16,000.00	0.00	16,000.00
14890	Transfer From Reserve	Carey St - Kent Street and Harris to Peel(C)	0.00	0.00	113,886.00	0.00	113,886.00
14891	Transfer From Reserve	Adelaide Street - Lot 11 to Stanley St(C)	0.00	4,592.00	56,430.06	4,592.00	56,430.06
14892	Transfer From Reserve	Peron Avenue - Chester Way to Pimlea Parade(C)	0.00	0.00	147,000.00	0.00	147,000.00
14893	Transfer From Reserve	Bay View Crescent - Curtis Bay Lot 62 to Lot 4(C)	0.00	3,450.00	55,000.00	3,450.00	55,000.00
14894	Transfer From Reserve	Telstra Park - Lot 4 Naturaliste Terrace(C)	0.00	17,673.00	20,000.00	17,673.00	20,000.00
14895	Transfer From Reserve	Vincent Street to Geographe Bay Road (Reserve 44343)(C)	0.00	548.00	400,000.00	548.00	400,000.00
14896	Transfer From Reserve	Dunsborough Lakes Drive - Caves Road(C)	0.00	14,704.00	15,000.00	14,704.00	15,000.00
14897	Transfer From Reserve	Naturaliste Terrace Footbridge Renewal #6017 Lot 254(C)	0.00	4,325.00	110,000.00	4,325.00	110,000.00
14899	Transfer From Reserve	Feasability Study -Dunsborough to Yallingup(O)	0.00	0.00	10,000.00	0.00	10,000.00
14905	Transfer From Reserve	GLC Footpath NIB (C)	0.00	8,284.00	20,000.00	8,284.00	20,000.00
15071	Transfer From Reserve	Upgrade Wagin Gardens Footpath Access (C)	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
15072	Transfer From Reserve	Upgrade Harris Rd POS Access (C)	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<i>Footpath and Cycleways Reserve Closing Balance</i>			<b>(2,792,284.87)</b>	(2,480,646.45)	(1,501,447.40)	(2,480,646.45)	(1,388,447.40)
<b>1036 - Furniture and Equipment Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(483,155.93)	(483,155.93)	(483,155.93)	(483,155.93)	(483,155.93)
10904	Interest Earned	Other General Purpose Funding(O)	(22,978.75)	(1,895.04)	(2,526.78)	(1,895.04)	(2,526.78)
10027	Transfer To Reserve	Asset Management Administration(O)	(110,126.97)	(110,126.97)	(146,836.00)	(110,126.97)	(146,836.00)
12876	Transfer From Reserve	ICT Services - Equipment & Software Purchases(C)	0.00	172,991.00	172,991.00	172,991.00	172,991.00
12878	Transfer From Reserve	Naturaliste Community Centre (NCC) - Purchase Office Furn(C)	0.00	0.00	20,000.00	0.00	8,850.00
14730	Transfer From Reserve	Geographe Leisure Centre Fitness Equipment(C)	0.00	0.00	18,160.00	0.00	18,160.00
14927	Transfer From Reserve	Dunsborough Depot(C)	0.00	18,961.00	21,300.00	18,961.00	21,300.00
14939	Transfer From Reserve	Ice Machine (C)	14,128.00	10,000.00	10,000.00	10,000.00	10,000.00
15082	Transfer From Reserve	Administration Building Furniture& Equipment C)	0.00	4,143.00	15,000.00	4,143.00	15,000.00
15088	Transfer From Reserve	Busselton Depot Building Furniture & Equipment (C)	0.00	0.00	10,813.00	0.00	10,813.00
<i>Furniture and Equipment Reserve Closing Balance</i>			<b>(602,133.65)</b>	(389,082.94)	(364,254.71)	(389,082.94)	(375,404.71)
<b>1037 - Geographe Leisure Centre Building (GLC) Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(232,470.11)	(232,470.11)	(232,470.11)	(232,470.11)	(232,470.11)
10904	Interest Earned	Other General Purpose Funding(O)	3,399.96	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	229,070.15	232,470.11	232,470.11	232,470.11	232,470.11
<i>Geographe Leisure Centre Building (GLC) Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1038 - Jetty Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(7,345,734.77)	(7,345,734.77)	(7,345,734.77)	(7,345,734.77)	(7,345,734.77)
10904	Interest Earned	Other General Purpose Funding(O)	(338,664.45)	(239,068.35)	(318,757.80)	(239,068.35)	(318,757.80)
10027	Transfer To Reserve	Asset Management Administration(O)	(257,425.47)	(257,425.47)	(343,234.00)	(257,425.47)	(343,234.00)
10048	Transfer To Reserve	Busselton Jetty(O)	(644,081.94)	(644,081.94)	(858,776.00)	(644,081.94)	(858,776.00)
10160	Transfer To Reserve	Equinox Cafe(O)	(71,945.82)	(71,945.82)	(95,927.79)	(71,945.82)	(95,927.79)
10161	Transfer To Reserve	Goose Cafe(O)	(39,880.44)	(39,880.44)	(53,173.90)	(39,880.44)	(53,173.90)
10162	Transfer To Reserve	Micro Brewery Building(O)	(72,536.49)	(72,536.49)	(96,715.27)	(72,536.49)	(96,715.27)
11704	Transfer To Reserve	Busselton Tennis Club Building (Old)(O)	(19,481.22)	(19,481.22)	(25,974.96)	(19,481.22)	(25,974.96)
11798	Transfer To Reserve	Hotel Site 2(O)	(28,422.36)	(28,422.36)	(37,896.49)	(28,422.36)	(37,896.49)
10048	Transfer From Reserve	Busselton Jetty(O)	0.00	1,828,444.00	1,828,444.00	1,828,444.00	1,828,444.00
<i>Jetty Reserve Closing Balance</i>			<b>(8,818,172.96)</b>	(6,890,132.86)	(7,347,746.98)	(6,890,132.86)	(7,347,746.98)
<b>1039 - Jetty Self Insurance Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(672,757.83)	(672,757.83)	(672,757.83)	(672,757.83)	(672,757.83)
10904	Interest Earned	Other General Purpose Funding(O)	(30,212.86)	(22,946.31)	(30,595.12)	(22,946.31)	(30,595.12)
10048	Transfer To Reserve	Busselton Jetty(O)	(61,071.66)	(61,071.66)	(81,428.88)	(61,071.66)	(81,428.88)
<i>Jetty Self Insurance Reserve Closing Balance</i>			<b>(764,042.35)</b>	(756,775.80)	(784,781.83)	(756,775.80)	(784,781.83)
<b>1040 - Joint Venture Aged Housing Reserve (Harris/Winderlup)</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(1,656,730.67)	(1,656,730.67)	(1,656,730.67)	(1,656,730.67)	(1,656,730.67)
10904	Interest Earned	Other General Purpose Funding(O)	(70,860.07)	(57,645.45)	(76,860.56)	(57,645.45)	(76,860.56)
11683	Transfer To Reserve	Harris Road Aged Housing(O)	0.00	0.00	(78,865.00)	0.00	(78,865.00)
11685	Transfer To Reserve	Winderlup Villas Aged Housing(O)	0.00	0.00	(188,862.00)	0.00	(188,862.00)
12231	Transfer From Reserve	Aged Housing Capital Improvements - Harris Road(C)	0.00	22,000.00	22,000.00	22,000.00	22,000.00
12233	Transfer From Reserve	Aged Housing Capital Improvements - Winderlup(C)	0.00	4,950.00	40,000.00	4,950.00	40,000.00
<i>Joint Venture Aged Housing Reserve (Harris/Winderlup) Closing Balance</i>			<b>(1,727,590.74)</b>	(1,687,426.12)	(1,939,318.23)	(1,687,426.12)	(1,939,318.23)

**City of Busselton Reserve Movements**  
**For Period Ended 31 March 2023**

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
<b>1041 - Legal Expenses Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(579,578.14)	(579,578.14)	(579,578.14)	(579,578.14)	(579,578.14)
10904	Interest Earned	Other General Purpose Funding(O)	(24,046.22)	(22,456.89)	(29,942.55)	(22,456.89)	(29,942.55)
10824	Transfer From Reserve	Legal Services(O)	0.00	150,000.00	150,000.00	150,000.00	150,000.00
<i>Legal Expenses Reserve Closing Balance</i>			<b>(603,624.36)</b>	(452,035.03)	(459,520.69)	(452,035.03)	(459,520.69)
<b>1042 - Locke Estate Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(171,194.44)	(171,194.44)	(171,194.44)	(171,194.44)	(171,194.44)
10904	Interest Earned	Other General Purpose Funding(O)	(9,847.32)	(5,906.79)	(7,875.71)	(5,906.79)	(7,875.71)
10180	Transfer To Reserve	Locke Estate(O)	(47,999.97)	(47,999.97)	(64,000.00)	(47,999.97)	(64,000.00)
<i>Locke Estate Reserve Closing Balance</i>			<b>(229,041.73)</b>	(225,101.20)	(243,070.15)	(225,101.20)	(243,070.15)
<b>1043 - Long Service Leave Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(3,940,671.00)	(3,940,671.00)	(3,940,671.00)	(3,940,671.00)	(3,940,671.00)
10904	Interest Earned	Other General Purpose Funding(O)	(170,434.98)	(135,232.11)	(180,309.50)	(135,232.11)	(180,309.50)
10810	Transfer To Reserve	Human Resources & Payroll(O)	(337,500.00)	(337,500.00)	(450,000.00)	(337,500.00)	(450,000.00)
10027	Transfer From Reserve	Asset Management Administration(O)	0.00	0.00	12,260.11	0.00	12,260.11
10041	Transfer From Reserve	Building Services(O)	0.00	0.00	9,938.47	0.00	9,938.47
10179	Transfer From Reserve	Youth Services(O)	0.00	0.00	16,684.91	0.00	16,684.91
10461	Transfer From Reserve	Geographie Leisure Centre(O)	0.00	0.00	27,411.93	0.00	27,411.93
10671	Transfer From Reserve	Development Compliance Services(O)	0.00	0.00	13,586.55	0.00	13,586.55
10678	Transfer From Reserve	Customer Services(O)	0.00	0.00	16,091.57	0.00	16,091.57
10704	Transfer From Reserve	Infrastructure and Environment Support(O)	0.00	0.00	31,653.94	0.00	31,653.94
10705	Transfer From Reserve	Engineering and Facilities Management(O)	0.00	0.00	21,641.27	0.00	21,641.27
10706	Transfer From Reserve	Engineering Services Design PWOH(O)	0.00	0.00	5,566.32	0.00	5,566.32
10710	Transfer From Reserve	Environmental Health Services Administration(O)	0.00	0.00	4,154.91	0.00	4,154.91
10711	Transfer From Reserve	Environmental Management Administration(O)	0.00	0.00	25,859.80	0.00	25,859.80
10733	Transfer From Reserve	Financial Services(O)	0.00	0.00	3,058.55	0.00	3,058.55
10790	Transfer From Reserve	Governance and Risk Services(O)	0.00	0.00	43,568.98	0.00	43,568.98
10824	Transfer From Reserve	Legal Services(O)	0.00	0.00	2,765.74	0.00	2,765.74
10901	Transfer From Reserve	Civil Infrastructure Management PWOH(O)	0.00	0.00	26,903.12	0.00	26,903.12
10902	Transfer From Reserve	Civil Infrastructure Works PWOH(O)	0.00	0.00	165,812.59	0.00	165,812.59
10905	Transfer From Reserve	Other Law, Order & Public Safety(O)	0.00	0.00	40,201.91	0.00	40,201.91
11026	Transfer From Reserve	Planning and Development Management(O)	0.00	0.00	10,138.26	0.00	10,138.26
11027	Transfer From Reserve	Community Planning Support(O)	0.00	0.00	16,151.22	0.00	16,151.22
11124	Transfer From Reserve	Stakeholder Relations(O)	0.00	0.00	4,927.23	0.00	4,927.23
11126	Transfer From Reserve	Rates Administration(O)	0.00	0.00	20,525.25	0.00	20,525.25
12258	Transfer From Reserve	Statutory Planning(O)	0.00	0.00	6,224.28	0.00	6,224.28
<i>Long Service Leave Reserve Closing Balance</i>			<b>(4,448,605.98)</b>	(4,413,403.11)	(4,045,853.59)	(4,413,403.11)	(4,045,853.59)
<b>1044 - Major Traffic Improvements Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(1,574,755.62)	(1,574,755.62)	(1,574,755.62)	(1,574,755.62)	(1,574,755.62)
10904	Interest Earned	Other General Purpose Funding(O)	12,539.71	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	1,562,215.91	1,574,755.62	1,574,755.62	1,574,755.62	1,574,755.62
<i>Major Traffic Improvements Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1045 - Events, Marketing and Business Development Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(393,497.06)	(393,497.06)	(393,497.06)	(393,497.06)	(393,497.06)
10904	Interest Earned	Other General Purpose Funding(O)	(40,394.48)	(8,559.63)	(11,412.81)	(8,559.63)	(11,412.81)
10188	Transfer To Reserve	Events and Culture(O)	(1,099,755.81)	(1,099,755.81)	(1,466,341.00)	(1,099,755.81)	(1,466,341.00)
10022	Transfer From Reserve	Saltwater (O)	0.00	0.00	100,000.00	0.00	100,000.00
10188	Transfer From Reserve	Events and Culture(O)	0.00	1,661,401.00	1,661,401.00	1,661,401.00	1,661,401.00
14729	Transfer From Reserve	Events Furniture & Equipment(C)	0.00	0.00	5,138.00	0.00	5,138.00
<i>Events, Marketing and Business Development Reserve Closing Balance</i>			<b>(1,533,647.35)</b>	159,588.50	(104,711.87)	159,588.50	(104,711.87)
<b>1046 - Naturaliste Community Centre Building (NCC) Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(233,942.56)	(233,942.56)	(233,942.56)	(233,942.56)	(233,942.56)
10904	Interest Earned	Other General Purpose Funding(O)	1,975.57	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	231,966.99	233,942.56	233,942.56	233,942.56	233,942.56
<i>Naturaliste Community Centre Building (NCC) Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1047 - New Infrastructure Development Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(756,383.73)	(756,383.73)	(756,383.73)	(756,383.73)	(756,383.73)
10904	Interest Earned	Other General Purpose Funding(O)	(113,071.40)	(7,887.06)	(10,516.10)	(7,887.06)	(10,516.10)
10904	Transfer To Reserve	Other General Purpose Funding(O)	(1,609,434.07)	(1,602,782.00)	(1,602,782.00)	(1,602,782.00)	(1,602,782.00)
10904	Transfer From Reserve	Other General Purpose Funding(O)	(250,000.00)	(250,000.00)	(250,000.00)	(250,000.00)	(250,000.00)
12407	Transfer From Reserve	Dunsborough Lakes Sporting Precinct (Stage 1)(C)	0.00	160.00	358,778.00	160.00	358,778.00
15073	Transfer From Reserve	Lot 9020 Dunsborough (C)	0.00	360,980.00	900,000.00	360,980.00	900,000.00
<i>New Infrastructure Development Reserve Closing Balance</i>			<b>(2,728,889.20)</b>	(2,255,912.79)	(1,360,903.83)	(2,255,912.79)	(1,360,903.83)

**City of Busselton Reserve Movements**  
**For Period Ended 31 March 2023**

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
<b>1048 - Other Infrastructure Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(721,867.25)	(721,867.25)	(721,867.25)	(721,867.25)	(721,867.25)
10904	Interest Earned	Other General Purpose Funding(O)	(65,632.57)	(22,189.68)	(29,586.24)	(22,189.68)	(29,586.24)
10027	Transfer To Reserve	Asset Management Administration(O)	(596,729.25)	(596,729.25)	(795,639.00)	(596,729.25)	(795,639.00)
10904	Transfer To Reserve	Other General Purpose Funding(O)	(403,782.22)	(496,980.00)	(496,980.00)	(496,980.00)	(496,980.00)
10027	Transfer From Reserve	Asset Management Administration(O)	0.00	0.00	21,600.00	0.00	21,600.00
10157	Transfer From Reserve	Busselton Cemetery(O)	0.00	72,303.00	72,303.00	72,303.00	72,303.00
10158	Transfer From Reserve	Dunsborough Cemetery(O)	0.00	0.00	25,620.00	0.00	25,620.00
10159	Transfer From Reserve	Pioneer Cemetery(O)	0.00	0.00	6,240.00	0.00	6,240.00
10251	Transfer From Reserve	LED Street Light Replacement Program(O)	0.00	0.00	90,000.00	0.00	90,000.00
10700	Transfer From Reserve	Dunsborough Cemetery(C)	0.00	0.00	21,276.00	0.00	21,276.00
11024	Transfer From Reserve	Pioneer Cemetery - Implement Conservation Plan(C)	0.00	319.00	21,276.00	319.00	21,276.00
12815	Transfer From Reserve	North Street Drainage Works(C)	70,780.80	183,638.00	231,149.00	183,638.00	231,149.00
14811	Transfer From Reserve	RBFS Old Dunsborough Boat Ramp Scour Protection (C)	0.00	0.00	8,310.00	0.00	8,310.00
14879	Transfer From Reserve	Busselton LIA Drainage Investigation & Design(C)	31,749.97	31,750.00	50,000.00	31,750.00	50,000.00
14880	Transfer From Reserve	Chapman Street Mitigate private property inundation(C)	0.00	84,036.00	250,000.00	84,036.00	250,000.00
14881	Transfer From Reserve	Dunsborough Lakes Drive No 69/71(C)	0.00	239.00	112,215.00	239.00	112,215.00
14882	Transfer From Reserve	Dunsborough Lakes Condition inspection & Design(C)	0.00	15,920.00	50,000.00	15,920.00	50,000.00
14883	Transfer From Reserve	Carey Street Drainage Renewals(C)	10,524.58	40,977.00	252,893.58	40,977.00	252,893.58
14884	Transfer From Reserve	Depuch Close - Eagle Bay(C)	68,856.02	68,856.00	76,472.88	68,856.00	76,472.88
14885	Transfer From Reserve	Heppingstone & Hale Street intersection(C)	0.00	7,650.00	33,718.37	7,650.00	33,718.37
14886	Transfer From Reserve	Hester Street Drainage Renewal SLK0.33 (C)	0.00	5,749.00	18,026.81	5,749.00	18,026.81
14900	Transfer From Reserve	Metricup Cemetery - Paths & Ashes itemment(C)	0.00	209.00	10,000.00	209.00	10,000.00
14945	Transfer From Reserve	WSUD Improv Drainage Outlets and Catchments(C)	0.00	3,000.00	30,000.00	3,000.00	30,000.00
<i>Other Infrastructure Reserve Closing Balance</i>			<b>(1,606,099.92)</b>	(1,323,120.18)	(662,971.85)	(1,323,120.18)	(662,971.85)
<b>1049 - Parks and Reserves Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(1,349,337.86)	(1,349,337.86)	(1,349,337.86)	(1,349,337.86)	(1,349,337.86)
10904	Interest Earned	Other General Purpose Funding(O)	(81,288.82)	(17,946.00)	(23,927.98)	(17,946.00)	(23,927.98)
10027	Transfer To Reserve	Asset Management Administration(O)	(1,030,713.75)	(1,030,713.75)	(1,374,285.00)	(1,030,713.75)	(1,374,285.00)
10904	Transfer To Reserve	Other General Purpose Funding(O)	(13,009.17)	(13,115.00)	(13,115.00)	(13,115.00)	(13,115.00)
10831	Transfer From Reserve	Rotary Park / War Memorial Relocation(C)	127,837.83	375,000.00	375,000.00	375,000.00	375,000.00
10953	Transfer From Reserve	Youth Skate Park(C)	0.00	3,103.00	20,000.00	3,103.00	20,000.00
10963	Transfer From Reserve	Minor Capital Improvements, Fencing, Seating, Lighting et(C)	0.00	2,200.00	40,000.00	2,200.00	40,000.00
10967	Transfer From Reserve	New Shade Sails - multiple locations (C)	0.00	110.00	265,165.00	110.00	265,165.00
11034	Transfer From Reserve	Dunsborough Non-Potable Water Network(C)	0.00	0.00	0.00	0.00	29,183.00
11035	Transfer From Reserve	Park Furniture Renewals - Replace aged & unsafe Equip(C)	0.00	14,953.00	55,000.00	14,953.00	55,000.00
12251	Transfer From Reserve	Cricket Nets & Wickets (C)	0.00	8,752.00	30,000.00	8,752.00	30,000.00
12267	Transfer From Reserve	Busselton Townscape Street Furniture Renewals (C)	0.00	0.00	40,000.00	0.00	40,000.00
12511	Transfer From Reserve	Dunsborough - BMX / Skatebow(C)	0.00	6,259.00	10,000.00	6,259.00	10,000.00
12821	Transfer From Reserve	Churchill Park - Main Oval Renewal (C)	73,648.60	154,840.00	550,000.00	154,840.00	590,880.00
14904	Transfer From Reserve	Beach Shower/Water Fountain Up& Ren (C)	0.00	9,952.00	20,000.00	9,952.00	20,000.00
14906	Transfer From Reserve	Dunsborough Oval Skatepark Lighting Renewal(C)	0.00	110.00	70,000.00	110.00	70,000.00
14907	Transfer From Reserve	Busselton Foreshore - Annual Renewals (C)	0.00	20,891.00	50,000.00	20,891.00	50,000.00
14908	Transfer From Reserve	Dunsborough Town Centre & Foreshore - Annual Renewals (C)	0.00	15,696.00	30,000.00	15,696.00	30,000.00
14910	Transfer From Reserve	Seymour Park - Replacement of Decking(C)	47,782.80	48,663.00	50,600.00	48,663.00	50,600.00
14911	Transfer From Reserve	Jarrahwod Playground Equipment Renewal(C)	0.00	0.00	26,000.00	0.00	26,000.00
14912	Transfer From Reserve	Newtown Oval New Playground Equipment(C)	0.00	0.00	15,000.00	0.00	15,000.00
14913	Transfer From Reserve	Heron Place - New New Playground Equipment(C)	0.00	220.00	10,000.00	220.00	10,000.00
14917	Transfer From Reserve	Meelup Regional Park - Capital Projects(C)	80,814.94	80,815.00	178,000.00	80,815.00	178,000.00
14918	Transfer From Reserve	BBQ Placement and Replacement(C)	0.00	0.00	30,000.00	0.00	30,000.00
14919	Transfer From Reserve	Beach Access stairs (C)	0.00	0.00	55,000.00	0.00	55,000.00
14944	Transfer From Reserve	Busselton Works Depot Parks & Gardens Product Bays(C)	0.00	0.00	20,000.00	0.00	20,000.00
<i>Parks and Reserves Reserve Closing Balance</i>			<b>(2,144,265.43)</b>	(1,669,548.61)	(820,900.84)	(1,669,548.61)	(750,837.84)
<b>1050 - Performing Arts and Convention Centre Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(2,467,332.55)	(2,467,332.55)	(2,467,332.55)	(2,467,332.55)	(2,467,332.55)
10904	Interest Earned	Other General Purpose Funding(O)	(105,268.43)	(87,554.16)	(116,738.87)	(87,554.16)	(116,738.87)
<i>Performing Arts and Convention Centre Reserve Closing Balance</i>			<b>(2,572,600.98)</b>	(2,554,886.71)	(2,584,071.42)	(2,554,886.71)	(2,584,071.42)

**City of Busselton Reserve Movements**

**For Period Ended 31 March 2023**

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
<b>1051 - Plant Replacement Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	<b>(2,364,208.70)</b>	(2,364,208.70)	(2,364,208.70)	(2,364,208.70)	(2,364,208.70)
10904	Interest Earned	Other General Purpose Funding(O)	<b>(116,974.98)</b>	(16,115.13)	(21,486.82)	(16,115.13)	(21,486.82)
10027	Transfer To Reserve	Asset Management Administration(O)	<b>(841,291.29)</b>	(841,291.29)	(1,121,721.71)	(841,291.29)	(1,121,721.71)
10448	Transfer From Reserve	Miscellaneous Plant & Equipment(O)	<b>0.00</b>	0.00	18,720.00	0.00	18,720.00
12881	Transfer From Reserve	HINO FD1024 Beavertail Truck (Turf) (C)	<b>0.00</b>	0.00	80,000.00	0.00	80,000.00
12882	Transfer From Reserve	Izuzu NPR65-190 Single Cab (Turf) (C)	<b>0.00</b>	0.00	80,000.00	0.00	80,000.00
12884	Transfer From Reserve	KUBOTA F3690 OUTFRONT MOWER (C)	<b>0.00</b>	21,200.00	21,200.00	21,200.00	21,200.00
12885	Transfer From Reserve	KUBOTA F3690 OUTFRONT MOWER (C)	<b>0.00</b>	21,200.00	21,200.00	21,200.00	21,200.00
12886	Transfer From Reserve	Brush / Tree Chipper (C)	<b>0.00</b>	0.00	100,000.00	0.00	100,000.00
12887	Transfer From Reserve	Plant Purchases (P11) - Redexim Easyspread 1600 Sand Spre(C)	<b>0.00</b>	0.00	19,200.00	0.00	19,200.00
12888	Transfer From Reserve	HINO FS2848 Tipper Truck (C&M) (C)	<b>0.00</b>	0.00	230,000.00	0.00	230,000.00
12890	Transfer From Reserve	Caterpillar CS56 Roller (C&M) (C)	<b>0.00</b>	0.00	130,000.00	0.00	130,000.00
12892	Transfer From Reserve	ISUZU FVZ1400 Tipper Truck (C&M) (C)	<b>0.00</b>	0.00	230,000.00	0.00	230,000.00
12894	Transfer From Reserve	Nissan Xtrail ST-L 2WD (Strategic Planning Coord) (C)	<b>0.00</b>	0.00	18,000.00	0.00	18,000.00
12895	Transfer From Reserve	NISSAN X-TRAIL ST-L 2WD SUV (ASSET MGMT COORD) (C)	<b>0.00</b>	0.00	18,000.00	0.00	18,000.00
12896	Transfer From Reserve	Facilities Operational Ute(C)	<b>0.00</b>	23,000.00	23,000.00	23,000.00	23,000.00
12897	Transfer From Reserve	ISUZU D-MAX SX 4X2 SINGLE CAB UTILITY (IRRIGATION) (C)	<b>0.00</b>	0.00	31,000.00	0.00	31,000.00
12898	Transfer From Reserve	MINI COOPER PACEMAN 4X4 SINGLE CAB UTE (P&G) (C)	<b>0.00</b>	0.00	31,000.00	0.00	31,000.00
12899	Transfer From Reserve	Construction & Maintenance Ute (C)	<b>0.00</b>	27,000.00	27,000.00	27,000.00	27,000.00
12900	Transfer From Reserve	TOYOTA HILUX DUAL CAB 4X4 (CONST SUPERVISOR) (C)	<b>0.00</b>	0.00	25,000.00	0.00	25,000.00
12901	Transfer From Reserve	TOYOTA HILUX DUAL CAB 4X4 (MTC SUPERVISOR) (C)	<b>0.00</b>	0.00	25,000.00	0.00	25,000.00
12902	Transfer From Reserve	Manager Governance & Corp Services Vehicle (C)	<b>0.00</b>	20,000.00	20,000.00	20,000.00	20,000.00
12904	Transfer From Reserve	Plant Purchases (P11) - Minor Plant (P&G) (C)	<b>0.00</b>	0.00	13,000.00	0.00	13,000.00
12906	Transfer From Reserve	Plant Purchases (P12) - Minor Plant (C&M) (C)	<b>0.00</b>	0.00	18,500.00	0.00	18,500.00
12908	Transfer From Reserve	Program 12 - Minor Plant (Workshop) (C)	<b>0.00</b>	0.00	10,000.00	0.00	10,000.00
12948	Transfer From Reserve	TOYOTA HILUX SR 4X4 DUAL CAB UTILITY (BMO) (C)	<b>0.00</b>	25,000.00	25,000.00	25,000.00	25,000.00
14744	Transfer From Reserve	MINI COOPER PACEMAN 4X4 (MGR REG SERV) (C)	<b>0.00</b>	21,500.00	21,500.00	21,500.00	21,500.00
14818	Transfer From Reserve	Wheeled 20t excavator Inc. Accessories(C )	<b>0.00</b>	0.00	485,000.00	0.00	485,000.00
14819	Transfer From Reserve	Positrak (Cat 299) with Accessories (C)	<b>0.00</b>	0.00	250,000.00	0.00	250,000.00
14820	Transfer From Reserve	Trailer for Towing Positrak & Traffic Lights(C )	<b>0.00</b>	0.00	40,000.00	0.00	40,000.00
14821	Transfer From Reserve	Trailer Traffic Lights x 2 (and Sign Cones)(C )	<b>0.00</b>	43,090.00	45,000.00	43,090.00	45,000.00
14842	Transfer From Reserve	HINO CREW CAB TIPPER TRUCK (C)	<b>0.00</b>	77,540.00	77,540.00	77,540.00	77,540.00
14954	Transfer From Reserve	MINI COOPER PACEMAN 4X4 SINGLE CAB (C)	<b>0.00</b>	76.00	25,000.00	76.00	25,000.00
15004	Transfer From Reserve	HUSQVANA RC318T RIDE ON MOWER (C)	<b>0.00</b>	0.00	15,000.00	0.00	15,000.00
15006	Transfer From Reserve	HINO 917 CREW CAB (C&M) (C)	<b>0.00</b>	0.00	80,000.00	0.00	80,000.00
15008	Transfer From Reserve	ISUZU NPR400 CREW CAB (C&M) (C)	<b>0.00</b>	0.00	80,000.00	0.00	80,000.00
15013	Transfer From Reserve	HINO GH1728 AUTO TRUCK (C&M) (C)	<b>0.00</b>	0.00	350,000.00	0.00	350,000.00
15016	Transfer From Reserve	HINO GF1628 REAR TIPPING TRUCK (P&G) (C)	<b>0.00</b>	0.00	100,000.00	0.00	100,000.00
15018	Transfer From Reserve	TORO 4010D GROUNDMASTER MOWER (P&G) (C)	<b>0.00</b>	0.00	130,000.00	0.00	130,000.00
15023	Transfer From Reserve	ISUZU DMAX 4X2 SINGLE CAB (P&G) FORESHORE IRRIGATION (C)	<b>0.00</b>	0.00	31,000.00	0.00	31,000.00
15025	Transfer From Reserve	TOYOTA HILUX 4X4 EXTRA CAB UTILITY (IRRIGATION) (C)	<b>0.00</b>	0.00	34,000.00	0.00	34,000.00
15028	Transfer From Reserve	FORD RANGER 4X4 DUAL CAB UTE (CESM) (C)	<b>0.00</b>	61.00	35,000.00	61.00	35,000.00
15032	Transfer From Reserve	SUBARU OUTBACK 2.5i PREMIUM WAGON (C)	<b>0.00</b>	0.00	20,000.00	0.00	20,000.00
15034	Transfer From Reserve	SUBARU OUTBACK AWD WAGON (RANGERS CO-ORDINATOR) (C)	<b>0.00</b>	20,000.00	20,000.00	20,000.00	20,000.00
15036	Transfer From Reserve	SUBARU OUTBACK 2.5i AWD PREMIUM (MGR CULTURE & EVENTS) (C)	<b>0.00</b>	20,000.00	20,000.00	20,000.00	20,000.00
15038	Transfer From Reserve	MAZDA CX9 FWD SUV (Director CCS) (C)	<b>0.00</b>	25,000.00	25,000.00	25,000.00	25,000.00
15040	Transfer From Reserve	SUBARU OUTBACK AWD (Director PDS) (C)	<b>0.00</b>	0.00	25,000.00	0.00	25,000.00
15042	Transfer From Reserve	Nissan X-Trail Ti 4x4 SUV (Mgr Fin Serv) (C)	<b>0.00</b>	0.00	20,000.00	0.00	20,000.00
15045	Transfer From Reserve	Toyota Fortuner GX 4x4 SUV (Mgr Eng Tech Srv) (C)	<b>0.00</b>	0.00	20,000.00	0.00	20,000.00
15048	Transfer From Reserve	SUBARU FORESTER 2.5i-S AWD (MGR DEV SERV) (C)	<b>0.00</b>	20,000.00	20,000.00	20,000.00	20,000.00
15050	Transfer From Reserve	NISSAN X TRAIL STL 4X4 SUV (LIESURE CENTRES COORD) (C)	<b>0.00</b>	0.00	18,000.00	0.00	18,000.00
15052	Transfer From Reserve	MINI COOPER PACEMAN 4X4 AWD (HR COORD) (C)	<b>0.00</b>	18,000.00	18,000.00	18,000.00	18,000.00
15065	Transfer From Reserve	Differential GPS (C)	<b>17,310.45</b>	17,310.00	20,000.00	17,310.00	20,000.00
<b>Plant Replacement Reserve Closing Balance</b>			<b>(3,305,164.52)</b>	(2,821,638.12)	(267,557.23)	(2,821,638.12)	(267,557.23)
<b>1052 - Port Geographe Development Reserve (Council)</b>							
10904	Opening Balance	Other General Purpose Funding(O)	<b>(67,299.13)</b>	(67,299.13)	(67,299.13)	(67,299.13)	(67,299.13)
10904	Interest Earned	Other General Purpose Funding(O)	<b>(4,394.35)</b>	(1,368.45)	(1,824.61)	(1,368.45)	(1,824.61)
10325	Transfer To Reserve	Port Geographe(O)	<b>(78,721.83)</b>	(78,721.83)	(104,962.40)	(78,721.83)	(104,962.40)
10086	Transfer From Reserve	Pedestrian Bridge (Port Geographe)(O)	<b>0.00</b>	70,088.22	93,451.00	70,088.22	93,451.00
14901	Transfer From Reserve	Port Geographe POS Retaining Wall Renewals(C)	<b>0.00</b>	13,885.00	53,000.00	13,885.00	53,000.00
<b>Port Geographe Development Reserve (Council) Closing Balance</b>			<b>(150,415.31)</b>	(63,416.19)	(27,635.14)	(63,416.19)	(27,635.14)
<b>1053 - Port Geographe Waterways Management (SAR) Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	<b>(3,051,048.60)</b>	(3,051,048.60)	(3,051,048.60)	(3,051,048.60)	(3,051,048.60)
10904	Interest Earned	Other General Purpose Funding(O)	<b>(131,761.62)</b>	(102,656.97)	(136,875.96)	(102,656.97)	(136,875.96)
10325	Transfer To Reserve	Port Geographe(O)	<b>(185,738.22)</b>	(185,738.22)	(247,651.00)	(185,738.22)	(247,651.00)
10325	Transfer From Reserve	Port Geographe(O)	<b>0.00</b>	264,545.00	406,169.00	264,545.00	406,169.00
<b>Port Geographe Waterways Management (SAR) Reserve Closing Balance</b>			<b>(3,368,548.44)</b>	(3,074,898.79)	(3,029,406.56)	(3,074,898.79)	(3,029,406.56)
<b>1054 - Professional Development Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	<b>(161,394.93)</b>	(161,394.93)	(161,394.93)	(161,394.93)	(161,394.93)
10904	Interest Earned	Other General Purpose Funding(O)	<b>(6,885.89)</b>	(5,499.45)	(7,332.63)	(5,499.45)	(7,332.63)
10810	Transfer From Reserve	Human Resources & Payroll(O)	<b>0.00</b>	0.00	50,000.00	0.00	50,000.00
<b>Professional Development Reserve Closing Balance</b>			<b>(168,280.82)</b>	(166,894.38)	(118,727.56)	(166,894.38)	(118,727.56)
<b>1055 - Provenca Landscape Maintenance (SAR) Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	<b>(1,524,829.18)</b>	(1,524,829.18)	(1,524,829.18)	(1,524,829.18)	(1,524,829.18)
10904	Interest Earned	Other General Purpose Funding(O)	<b>(68,517.41)</b>	(48,101.94)	(64,135.96)	(48,101.94)	(64,135.96)
10966	Transfer To Reserve	Provenca SAR Area General Improvements to the Areal(C)	<b>(154,440.72)</b>	(154,440.72)	(205,921.00)	(154,440.72)	(205,921.00)
10289	Transfer From Reserve	Almond Green Park (Provenca)(O)	<b>0.00</b>	0.00	43,168.00	0.00	43,168.00
10291	Transfer From Reserve	Avignon Park (Provenca)(O)	<b>0.00</b>	0.00	15,203.00	0.00	15,203.00
10311	Transfer From Reserve	Lavender Park (Provenca)(O)	<b>0.00</b>	0.00	11,949.00	0.00	11,949.00
10429	Transfer From Reserve	Streetscape Medians (Provenca)(O)	<b>0.00</b>	0.00	26,544.00	0.00	26,544.00
10966	Transfer From Reserve	Provenca SAR Area General Improvements to the Areal(C)	<b>0.00</b>	160,000.00	160,000.00	160,000.00	160,000.00
11725	Transfer From Reserve	Yalyalup Half Court(O)	<b>0.00</b>	0.00	770.00	0.00	770.00
<b>Provenca Landscape Maintenance (SAR) Reserve Closing Balance</b>			<b>(1,747,787.31)</b>	(1,567,371.84)	(1,537,252.14)	(1,567,371.84)	(1,537,252.14)

**City of Busselton Reserve Movements  
For Period Ended 31 March 2023**

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
<b>1056 - Public Art Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(272,932.87)	(272,932.87)	(272,932.87)	(272,932.87)	(272,932.87)
10904	Interest Earned	Other General Purpose Funding(O)	75.71	(1,647.63)	(2,196.88)	(1,647.63)	(2,196.88)
10904	Transfer From Reserve	Other General Purpose Funding(O)	272,857.16	275,130.00	0.00	549,710.50	275,129.75
15059	Transfer From Reserve	Sculpture By The Bay (C)	0.00	0.00	12,000.00	0.00	0.00
<i>Public Art Reserve Closing Balance</i>			0.00	549.50	(263,129.75)	275,130.00	0.00
<b>1057 - Railway House Building Reserve (50%)</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(89,584.83)	(89,584.83)	(89,584.83)	(89,584.83)	(89,584.83)
10904	Interest Earned	Other General Purpose Funding(O)	709.70	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	88,875.13	89,584.83	89,584.83	89,584.83	89,584.83
<i>Railway House Building Reserve (50%) Closing Balance</i>			0.00	0.00	0.00	0.00	0.00
<b>1058 - Road Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(2,164,710.31)	(2,164,710.31)	(2,164,710.31)	(2,164,710.31)	(2,164,710.31)
10904	Interest Earned	Other General Purpose Funding(O)	(211,745.94)	(61,937.19)	(82,582.80)	(61,937.19)	(82,582.80)
10027	Transfer To Reserve	Asset Management Administration(O)	(2,766,652.47)	(2,766,652.47)	(3,688,870.00)	(2,766,652.47)	(3,688,870.00)
10904	Transfer To Reserve	Other General Purpose Funding(O)	(1,562,215.91)	(1,574,756.00)	(1,574,756.00)	(1,574,756.00)	(1,574,756.00)
11193	Transfer From Reserve	Wilyabrup Road Resheet(C)	80,643.00	80,643.00	80,643.00	80,643.00	80,643.00
11199	Transfer From Reserve	Bussell Highway(C)	150,000.00	661,348.00	678,321.00	661,348.00	678,321.00
11987	Transfer From Reserve	Caves Road (C)	0.00	0.00	17,043.00	0.00	17,043.00
12005	Transfer From Reserve	Payne Road(C)	374,633.33	530,219.00	638,055.00	530,219.00	638,055.00
12611	Transfer From Reserve	North Jindong Road(C)	128,578.31	292,600.00	292,600.00	292,600.00	292,600.00
12827	Transfer From Reserve	Commonage Road(C)	82,906.90	269,500.00	269,500.00	269,500.00	269,500.00
12842	Transfer From Reserve	Nuttman Road (C)	50,425.60	50,426.00	54,724.00	50,426.00	54,724.00
12845	Transfer From Reserve	General Design / Modelling Works (O)	0.00	0.00	312,000.00	0.00	312,000.00
14817	Transfer From Reserve	Road Access Seal - Busselton Animal care facility(C)	0.00	211.00	49,766.00	211.00	49,766.00
14850	Transfer From Reserve	Cook Street - Asphalt Overlay SLK 0.39 to 1.25 (C)	0.00	282,492.00	351,573.55	282,492.00	291,573.55
14851	Transfer From Reserve	Streily Street - Rehabilitation SLK 0.05 to 1.2 (C)	9,970.22	101,136.00	240,000.00	101,136.00	240,000.00
14852	Transfer From Reserve	North Jindong Road - Prelims and Land Acq SLK 0 to 0 (C)	0.00	353.00	12,000.00	353.00	12,000.00
14853	Transfer From Reserve	Jalbarragup Road - Reseal SLK 0 to 10.75 (C)	150,000.00	100,000.00	600,000.00	100,000.00	600,000.00
14854	Transfer From Reserve	Boallia Road - Recon and Widening SLK 1.5 to 2.3 (C)	433,529.59	449,187.00	553,832.39	449,187.00	553,832.39
14855	Transfer From Reserve	Vasse Yallingup Siding Road - Design only SLK 0 to 0 (C)	0.00	0.00	16,500.00	0.00	16,500.00
14856	Transfer From Reserve	Peron Avenue - Asphalt Overlay SLK 0.17 to 0.76 (C)	0.00	128,592.00	450,030.00	128,592.00	450,030.00
14857	Transfer From Reserve	West Street - Rehabilitation SLK 1.02 to 1.15 (C)	0.00	100,000.00	181,000.00	0.00	0.00
14858	Transfer From Reserve	Artisan Street - Asphalt Overlay SLK 0.02 to 0.16 (C)	0.00	25,899.00	46,151.72	25,899.00	36,973.72
14859	Transfer From Reserve	Kershaw Street - Asphalt Overlay SLK 0 to 0.25 (C)	0.00	50,446.00	69,270.94	50,446.00	50,445.94
14860	Transfer From Reserve	Thornbill Court - Asphalt Overlay SLK 0 to 0.08 (C)	0.00	0.00	20,662.00	0.00	20,662.00
14861	Transfer From Reserve	Grevillea Cove - Asphalt Overlay SLK 0 to 0.08 (C)	0.00	0.00	22,243.00	0.00	22,243.00
14862	Transfer From Reserve	Baudin Street - Asphalt Overlay SLK 0 to 0.1 (C)	0.00	843.00	95,132.00	843.00	95,132.00
14863	Transfer From Reserve	Cormorant Court - Asphalt Overlay SLK 0 to 0.08 (C)	0.00	0.00	23,616.00	0.00	23,616.00
14864	Transfer From Reserve	Sugarloaf Road - Second Coat Seal SLK 0 to 0 (C)	0.00	0.00	66,521.00	0.00	66,521.00
14865	Transfer From Reserve	Yallingup Beach Road - Reseal SLK 0 to 0.19 (C)	0.00	24,805.00	30,698.22	24,805.00	30,698.22
14866	Transfer From Reserve	Old Vasse Highway - Reseal SLK 0 to 1.83 (C)	0.00	0.00	13,535.16	0.00	13,535.16
15085	Transfer From Reserve	Jalbarragup Road New Shoulders (C)	31,852.14	200,000.00	200,000.00	200,000.00	200,000.00
15103	Transfer From Reserve	Prince Street Laneway(C)	0.00	28,003.00	0.00	28,003.00	28,003.00
15108	Transfer From Reserve	Bussell Highway Resurfacing SLK 0 to 3.8 (C)	0.00	178,734.00	0.00	278,734.00	181,000.00
15194	Transfer From Reserve	Chapman Hill Road [State Blackspot Prg] (C)	0.00	0.00	0.00	0.00	16,000.00
<i>Road Reserve Closing Balance</i>			(5,212,785.54)	(3,012,618.97)	(2,125,501.13)	(3,012,618.97)	(2,169,501.13)
<b>1059 - Sick Pay Incentive Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(79,316.37)	(79,316.37)	(79,316.37)	(79,316.37)	(79,316.37)
10904	Interest Earned	Other General Purpose Funding(O)	(3,360.33)	(2,250.00)	(3,000.02)	(2,250.00)	(3,000.02)
<i>Sick Pay Incentive Reserve Closing Balance</i>			(82,676.70)	(81,566.37)	(82,316.39)	(81,566.37)	(82,316.39)
<b>1060 - Strategic Projects Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(3,032,416.03)	(3,032,416.03)	(3,032,416.03)	(3,032,416.03)	(3,032,416.03)
10904	Interest Earned	Other General Purpose Funding(O)	(129,841.88)	(86,338.80)	(115,118.44)	(86,338.80)	(115,118.44)
10830	Transfer To Reserve	Members of Council(O)	(18,749.97)	(18,749.97)	(25,000.00)	(18,749.97)	(25,000.00)
12847	Transfer From Reserve	Purchase Sues Road(C)	454,545.00	454,545.00	500,000.00	454,545.00	500,000.00
<i>Strategic Projects Reserve Closing Balance</i>			(2,726,462.88)	(2,682,959.80)	(2,672,534.47)	(2,682,959.80)	(2,672,534.47)
<b>1061 - Vasse Newtown Landscape Maintenance (SAR) Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(615,196.44)	(615,196.44)	(615,196.44)	(615,196.44)	(615,196.44)
10904	Interest Earned	Other General Purpose Funding(O)	(28,540.98)	(18,405.72)	(24,540.99)	(18,405.72)	(24,540.99)
10969	Transfer To Reserve	Vasse SAR Area General Improvements to the Area(C)	(151,543.44)	(151,543.44)	(202,058.00)	(151,543.44)	(202,058.00)
10286	Transfer From Reserve	Southern Wetland - Bush Area Lot 2007 (Newtown)(O)	0.00	0.00	3,353.00	0.00	3,353.00
10317	Transfer From Reserve	Southern Wetland - Heritage Park Lot 2013 (Newtown)(O)	0.00	0.00	4,836.00	0.00	4,836.00
10372	Transfer From Reserve	Northern POS (Newtown)(O)	0.00	0.00	24,318.00	0.00	24,318.00
10428	Transfer From Reserve	Streetscape Medians (Newtown)(O)	0.00	0.00	25,292.00	0.00	25,292.00
10969	Transfer From Reserve	Vasse SAR Area General Improvements to the Area(C)	0.00	70,000.00	70,000.00	70,000.00	70,000.00
11541	Transfer From Reserve	East Central (Wakeham Circle Newtown)(O)	0.00	0.00	12,645.00	0.00	12,645.00
11809	Transfer From Reserve	West Central (Elijah Circle Newtown)(O)	0.00	0.00	26,342.00	0.00	26,342.00
<i>Vasse Newtown Landscape Maintenance (SAR) Reserve Closing Balance</i>			(795,280.86)	(715,145.60)	(675,009.43)	(715,145.60)	(675,009.43)
<b>1062 - Vasse Sports Pavilion Building Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(2,405.91)	(2,405.91)	(2,405.91)	(2,405.91)	(2,405.91)
10904	Interest Earned	Other General Purpose Funding(O)	19.04	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	2,386.87	2,405.91	2,405.91	2,405.91	2,405.91
<i>Vasse Sports Pavilion Building Reserve Closing Balance</i>			0.00	0.00	0.00	0.00	0.00

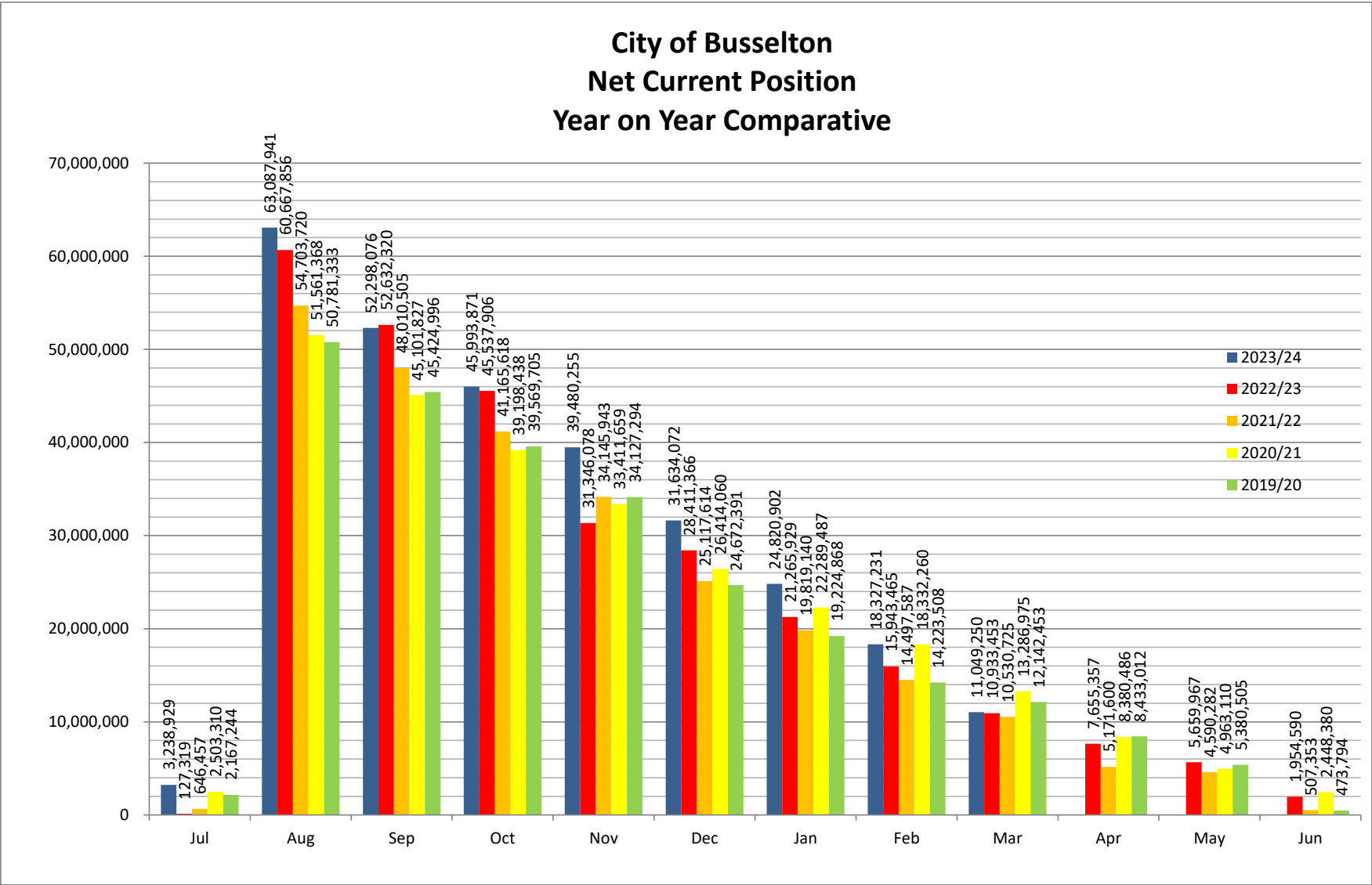
**City of Busselton Reserve Movements  
For Period Ended 31 March 2023**

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
<b>1063 - Waste Management Facility and Plant Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(8,135,573.66)	(8,135,573.66)	(8,135,573.66)	(8,135,573.66)	(8,135,573.66)
10904	Interest Earned	Other General Purpose Funding(O)	(203,031.92)	(154,392.12)	(205,856.16)	(154,392.12)	(205,856.16)
12419	Transfer To Reserve	Rubbish Sites Development(O)	(1,316,334.78)	(1,316,334.78)	(1,755,113.00)	(1,316,334.78)	(1,755,113.00)
10688	Transfer From Reserve	Depot Washdown Facility Upgrades(C)	0.00	0.00	76,700.00	0.00	76,700.00
12225	Transfer From Reserve	Waste and Fleet Management (PWOH)(O)	0.00	578,501.00	578,501.00	578,501.00	578,501.00
12421	Transfer From Reserve	City Lined Landfill Stage 2 - Preliminary Works(C)	54,093.83	60,393.00	80,000.00	60,393.00	80,000.00
12425	Transfer From Reserve	Busselton Landfill Post-closure Capping, Rehab & Remediat(C)	4,628,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
12428	Transfer From Reserve	Re-use shop Busselton Transfer Station(C)	0.00	86,523.00	125,000.00	86,523.00	125,000.00
12911	Transfer From Reserve	VOLVO FE320 WASTE TRUCK (C)	0.00	424,660.00	424,660.00	424,660.00	424,660.00
12914	Transfer From Reserve	Minor Plant - Program 10 (C)	0.00	0.00	10,000.00	0.00	10,000.00
13654	Transfer From Reserve	CATERPILLAR LANDFILL COMPACTOR REFURBISHED (DUNSB. TIP)(P)	0.00	0.00	130,000.00	0.00	130,000.00
14823	Transfer From Reserve	VOLVO FE320 WASTE TRUCK (C)	0.00	438,545.00	438,545.00	438,545.00	438,545.00
14960	Transfer From Reserve	VOLVO FE320 WASTE TRUCK (C)	0.00	0.00	480,000.00	0.00	480,000.00
14962	Transfer From Reserve	WATER TANK FOR DUST SUPPRESSION (C)	0.00	0.00	25,000.00	0.00	25,000.00
14966	Transfer From Reserve	DIESEL TANK DWF (C)	0.00	0.00	50,000.00	0.00	50,000.00
14968	Transfer From Reserve	HOOKLIFT BIN BWTS (C)	0.00	16,540.00	18,000.00	16,540.00	18,000.00
14970	Transfer From Reserve	HOOKLIFT BIN BWTS (C)	0.00	0.00	18,000.00	0.00	18,000.00
14972	Transfer From Reserve	HOOKLIFT BIN BWTS (C)	0.00	0.00	18,000.00	0.00	18,000.00
14974	Transfer From Reserve	HOOKLIFT BIN (C)	0.00	0.00	18,000.00	0.00	18,000.00
14976	Transfer From Reserve	HOOKLIFT BIN (C)	0.00	0.00	18,000.00	0.00	18,000.00
14978	Transfer From Reserve	ABLE GL3013 GENERATOR (C)	0.00	21,300.00	50,000.00	21,300.00	50,000.00
14980	Transfer From Reserve	WASTE COORDINATOR VEHICLE (C)	0.00	33,965.00	35,000.00	33,965.00	35,000.00
14982	Transfer From Reserve	TOYOTA HILUX 4x2 SINGLE CAB (C)	0.00	0.00	26,000.00	0.00	26,000.00
14984	Transfer From Reserve	ISUZU D-MAX 4x4 DUAL CAB (C)	0.00	30,000.00	30,000.00	30,000.00	30,000.00
14986	Transfer From Reserve	HOLDEN COLORADO 4x4 DUAL CAB (C)	0.00	0.00	26,000.00	0.00	26,000.00
15066	Transfer From Reserve	Dunsborough Groundwater Investigation (O)	0.00	181,459.00	200,000.00	181,459.00	200,000.00
15077	Transfer From Reserve	Lunch / Meeting Room for Transfer Station(C)	47,500.00	47,500.00	50,000.00	47,500.00	50,000.00
15078	Transfer From Reserve	HAZMET and Dangerous Goods Storage(C)	0.00	0.00	108,500.00	0.00	108,500.00
<b>Waste Management Facility and Plant Reserve Closing Balance</b>			<b>(4,925,346.53)</b>	<b>(5,686,914.56)</b>	<b>(5,062,636.82)</b>	<b>(5,686,914.56)</b>	<b>(5,062,636.82)</b>
<b>1064 - Winderlup Aged Housing Reserve (City Controlled)</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(463,207.57)	(463,207.57)	(463,207.57)	(463,207.57)	(463,207.57)
10904	Interest Earned	Other General Purpose Funding(O)	(20,062.96)	(13,005.18)	(17,340.25)	(13,005.18)	(17,340.25)
11684	Transfer To Reserve	Winderlup Court Aged Housing(O)	0.00	0.00	(85,086.00)	0.00	(85,086.00)
12234	Transfer From Reserve	Aged Housing Capital Improvements - Winderlup Court (City)(C)	35,307.98	0.00	49,000.00	0.00	49,000.00
<b>Winderlup Aged Housing Reserve (City Controlled) Closing Balance</b>			<b>(447,962.55)</b>	<b>(476,212.75)</b>	<b>(516,633.82)</b>	<b>(476,212.75)</b>	<b>(516,633.82)</b>
<b>1065 - Workers Compensation, Extended SL and AL Contingency Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(4,281.48)	(4,281.48)	(4,281.48)	(4,281.48)	(4,281.48)
10904	Interest Earned	Other General Purpose Funding(O)	(182.49)	(198.36)	(264.50)	(198.36)	(264.50)
<b>Workers Compensation, Extended SL and AL Contingency Reserve Closing Balance</b>			<b>(4,463.97)</b>	<b>(4,479.84)</b>	<b>(4,545.98)</b>	<b>(4,479.84)</b>	<b>(4,545.98)</b>
<b>1066 - Youth and Community Activities Building Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(216,651.56)	(216,651.56)	(216,651.56)	(216,651.56)	(216,651.56)
10904	Interest Earned	Other General Purpose Funding(O)	1,720.11	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	214,931.45	216,651.56	216,651.56	216,651.56	216,651.56
<b>Youth and Community Activities Building Reserve Closing Balance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1067 - Prepaid Grants and Deferred Works &amp; Services Reserves</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(2,843,444.58)	(2,843,444.58)	(2,843,444.58)	(2,843,444.58)	(2,843,444.58)
10904	Interest Earned	Other General Purpose Funding(O)	(15,295.16)	0.00	0.00	0.00	0.00
10904	Transfer To Reserve	Other General Purpose Funding(O)	(351,807.98)	(351,807.98)	(351,807.98)	(351,807.98)	(351,807.98)
10613	Transfer From Reserve	Meelup Coastal Parking & Landscaping(C)	174,791.58	174,792.00	178,237.98	174,792.00	178,237.98
10653	Transfer From Reserve	Community Assistance Program (Governance)(O)	0.00	0.00	50,000.00	0.00	50,000.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	2,843,438.14	2,843,444.58	2,843,444.58	2,843,444.58	2,843,444.58
11040	Transfer From Reserve	Economic and Business Development(O)	0.00	0.00	20,000.00	0.00	20,000.00
11128	Transfer From Reserve	Community and Recreation Management(O)	0.00	0.00	31,235.00	0.00	31,235.00
12648	Transfer From Reserve	Rural-Tree Pruning(O)	0.00	0.00	72,335.00	0.00	72,335.00
<b>Prepaid Grants and Deferred Works &amp; Services Reserves Closing Balance</b>			<b>(192,318.00)</b>	<b>(177,015.98)</b>	<b>0.00</b>	<b>(177,015.98)</b>	<b>0.00</b>
<b>1069 - Airport Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(3,210,167.16)	(3,210,167.16)	(3,210,167.16)	(3,210,167.16)	(3,210,167.16)
10904	Interest Earned	Other General Purpose Funding(O)	(507,769.06)	(199,600.74)	(266,134.43)	(199,600.74)	(266,134.43)
10594	Transfer To Reserve	Airport Operations(O)	(8,039,601.94)	(8,231,308.26)	(8,924,455.50)	(8,231,308.26)	(8,924,455.50)
10583	Transfer From Reserve	Airport Construction Stage 2, Airfield(C)	0.00	0.00	22,478.00	0.00	22,478.00
10585	Transfer From Reserve	BMRA Hangars(C)	0.00	0.00	303,790.00	0.00	303,790.00
10589	Transfer From Reserve	Airport Construction, Existing Terminal Upgrade(C)	39,323.00	39,323.00	103,847.00	39,323.00	103,847.00
10594	Transfer From Reserve	Airport Operations(O)	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
12804	Transfer From Reserve	Airport Terminal Building(C)	9,544.55	9,545.00	28,481.00	9,545.00	28,481.00
12932	Transfer From Reserve	Airport Operations - Replacement Toro Groundmaster 7200 M(C)	0.00	0.00	22,000.00	0.00	22,000.00
12941	Transfer From Reserve	Airport - Other Buildings(C)	0.00	0.00	5,000.00	0.00	5,000.00
14836	Transfer From Reserve	RFDS relocation(C)	87,742.50	177,515.00	177,515.00	177,515.00	177,515.00
14838	Transfer From Reserve	BMRAP - Apron Lighting(C)	0.00	0.00	65,000.00	0.00	65,000.00
14839	Transfer From Reserve	BMRAP - Apron CCTV(C)	0.00	0.00	50,000.00	0.00	50,000.00
14946	Transfer From Reserve	PERUZZO BULL SLASHER (C)	0.00	0.00	57,000.00	0.00	57,000.00
14949	Transfer From Reserve	KUBOTA MULE (C)	0.00	0.00	10,000.00	0.00	10,000.00
14951	Transfer From Reserve	1500L SELF BUNDED DIESEL FUEL TANK (C)	0.00	0.00	14,500.00	0.00	14,500.00
15060	Transfer From Reserve	BMRA MAGS Improvements (C)	15,617.30	15,618.00	17,000.00	15,618.00	17,000.00
15061	Transfer From Reserve	BMRA Gate 1 Replacement (C)	0.00	0.00	10,000.00	0.00	10,000.00
15062	Transfer From Reserve	BMRA GA Precinct Reseal (C)	0.00	0.00	218,810.00	0.00	218,810.00
15083	Transfer From Reserve	New Airport Manager Vehicle (C)	0.00	40,000.00	40,000.00	40,000.00	40,000.00
15086	Transfer From Reserve	SWDC Airport Development Business Case (O)	0.00	0.00	67,000.00	0.00	100,000.00
15192	Transfer From Reserve	Security screening equipment – ETD Machine (C)	0.00	0.00	0.00	0.00	40,000.00
<b>Airport Reserve Closing Balance</b>			<b>(11,605,310.81)</b>	<b>(8,859,075.16)</b>	<b>(8,688,336.09)</b>	<b>(8,859,075.16)</b>	<b>(8,615,336.09)</b>

**City of Busselton Reserve Movements**  
**For Period Ended 31 March 2023**

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
<b>1070 - Airport Noise Mitigation Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(661,139.59)	(661,139.59)	(661,139.59)	(661,139.59)	(661,139.59)
10904	Interest Earned	Other General Purpose Funding(O)	5,364.50	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	655,775.09	661,139.59	661,139.59	661,139.59	661,139.59
<i>Airport Noise Mitigation Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1071 - LED Street Lighting Replacement Program Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(32,227.51)	(32,227.51)	(32,227.51)	(32,227.51)	(32,227.51)
10904	Interest Earned	Other General Purpose Funding(O)	227.10	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	32,000.41	32,227.51	32,227.51	32,227.51	32,227.51
<i>LED Street Lighting Replacement Program Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1072 - Lou Weston Oval Pavilion Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(12,729.59)	(12,729.59)	(12,729.59)	(12,729.59)	(12,729.59)
10904	Interest Earned	Other General Purpose Funding(O)	94.67	0.00	0.00	0.00	0.00
10904	Transfer From Reserve	Other General Purpose Funding(O)	12,634.92	12,729.59	12,729.59	12,729.59	12,729.59
<i>Lou Weston Oval Pavilion Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<b>1073 - Waterways Restoration Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
10904	Interest Earned	Other General Purpose Funding(O)	(14,978.33)	(4,553.28)	(6,071.00)	(4,553.28)	(6,071.00)
10904	Transfer To Reserve	Other General Purpose Funding(O)	(133,468.93)	(134,559.00)	(134,559.00)	(134,559.00)	(134,559.00)
12848	Transfer To Reserve	Vasse River - Ongoing Restoration of River Habitat(O)	(429,354.90)	(429,354.90)	(572,473.20)	(429,354.90)	(572,473.20)
12848	Transfer From Reserve	Vasse River - Ongoing Restoration of River Habitat(O)	0.00	561,823.00	572,473.00	561,823.00	572,473.00
<i>Waterways Restoration Reserve Closing Balance</i>			<b>(577,812.16)</b>	(6,654.18)	(140,640.20)	(6,654.18)	(140,640.20)
<b>1078 - Post Office Tea Rooms Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(48,074.95)	(48,074.95)	(48,074.95)	(48,074.95)	(48,074.95)
10904	Interest Earned	Other General Purpose Funding(O)	(2,785.75)	(69.03)	(92.00)	(69.03)	(92.00)
10020	Transfer To Reserve	Art Geo Administration(O)	(13,661.28)	(13,661.28)	(18,215.00)	(13,661.28)	(18,215.00)
<i>Post Office Tea Rooms Reserve Closing Balance</i>			<b>(64,521.98)</b>	(61,805.26)	(66,381.95)	(61,805.26)	(66,381.95)
<b>1079 - Peel Tce/Causeway Rd Building Reserve</b>							
10904	Opening Balance	Other General Purpose Funding(O)	(23,429.00)	(23,429.00)	(23,429.00)	(23,429.00)	(23,429.00)
10904	Transfer From Reserve	Other General Purpose Funding(O)	23,429.00	23,429.00	23,429.00	23,429.00	23,429.00
<i>Peel Tce/Causeway Rd Building Reserve Closing Balance</i>			<b>0.00</b>	0.00	0.00	0.00	0.00
<i>Grand Total</i>			<b>(80,902,841.95)</b>	<b>(75,723,768.20)</b>	<b>(64,748,658.71)</b>	<b>(66,762,028.56)</b>	<b>(57,120,420.97)</b>
	<b>Opening Balance</b>		<b>(78,138,181.57)</b>	(78,138,181.57)	(78,138,181.57)	(78,138,181.57)	(78,138,181.57)
	<b>Interest Earned</b>		<b>(3,126,667.62)</b>	(1,912,868.64)	(2,550,491.70)	(1,912,868.64)	(2,550,491.70)
	<b>Transfer To Reserve</b>		<b>(29,786,143.32)</b>	(30,363,357.42)	(36,452,245.68)	(30,363,357.42)	(36,452,245.68)
	<b>Transfer From Reserve</b>		<b>30,148,150.56</b>	34,690,639.43	52,392,260.24	43,652,379.07	60,020,497.98
<i>Grand Total</i>			<b>(80,902,841.95)</b>	<b>(75,723,768.20)</b>	<b>(64,748,658.71)</b>	<b>(66,762,028.56)</b>	<b>(57,120,420.97)</b>







**CITY OF BUSSETON - INVESTMENT PERFORMANCE REPORT**  
For the month of March 2024



**11am Bank Account** As at 31 March 2024

INSTITUTION	RATE	AMOUNT
ANZ 11am At Call Deposit	4.25%	\$ 10,000,000

**Term Deposits - Miscellaneous Funds** As at 31 March 2024

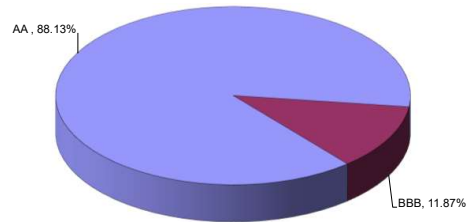
INSTITUTION	RATING	DAYS	MATURITY	RATE	AMOUNT
ANZ	AA		CLOSED		
WBC	AA	182	22-Jul-24	4.92%	\$ 1,500,000
WBC	AA	335	17-May-24	5.27%	\$ 1,500,000
Bendigo	BBB	638	20-Dec-24	5.04%	\$ 3,000,000
WBC	AA	213	06-Jun-24	5.07%	\$ 5,000,000
NAB	AA	301	15-Apr-24	5.45%	\$ 4,000,000
NAB	AA	182	22-Jul-24	5.10%	\$ 2,000,000
WBC	AA	244	24-Apr-24	4.91%	\$ 2,000,000
NAB	AA	182	12-Aug-24	5.15%	\$ 4,000,000
ANZ	AA		CLOSED		
ANZ	AA	613	28-Jan-25	4.94%	\$ 2,000,000
ANZ	AA	151	26-Jul-24	4.98%	\$ 4,000,000
WBC	AA		CLOSED		
NAB	AA	240	30-May-24	5.15%	\$ 3,000,000
NAB	AA	455	21-Mar-25	5.00%	\$ 3,000,000
NAB	AA	270	22-Apr-24	5.40%	\$ 4,000,000
ANZ	AA	244	10-Apr-24	4.95%	\$ 2,000,000
ANZ	AA	275	11-Dec-24	4.94%	\$ 3,000,000
CBA	AA	151	22-Jul-24	4.85%	\$ 5,000,000
BoQ/MeBank	BBB	365	23-Apr-24	4.75%	\$ 2,000,000
BoQ	BBB	365	02-May-24	4.55%	\$ 2,000,000
BoQ	BBB	365	30-May-24	4.95%	\$ 2,000,000
ANZ	AA	275	29-Apr-24	5.18%	\$ 4,000,000
CBA	AA	365	27-Jun-24	5.50%	\$ 3,000,000
WBC	AA	672	20-Feb-25	4.92%	\$ 4,000,000
WBC	AA	397	20-Jun-24	5.20%	\$ 4,000,000
WBC	AA	365	20-Dec-24	5.10%	\$ 4,000,000
CBA	AA	365	19-Jun-24	5.58%	\$ 5,000,000
CBA	AA	365	22-May-24	4.97%	\$ 5,000,000
NAB	AA	210	06-Jun-24	5.25%	\$ 2,500,000
NAB	AA	242	08-Jul-24	5.25%	\$ 3,000,000
BoQ	BBB	274	09-Aug-24	5.35%	\$ 4,000,000
CBA	AA	270	05-Aug-24	5.32%	\$ 5,000,000
CBA	AA	365	08-Nov-24	5.36%	\$ 6,000,000
WBC	AA	365	10-Nov-24	5.35%	\$ 5,000,000

**Total of Term Deposits 109,500,000**

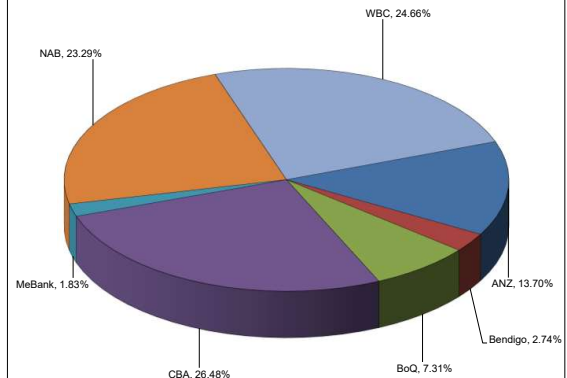
**Weighted Average Annual Rate of Return 5.15%**

**Investment Graphs**

**Summary of Term Deposits by S & P Rating (Excludes WATC and 11am Cash Account Funds)**



**Summary of Term Deposits by Institution (Excludes WATC and 11am Cash Account Funds)**



**Airport Redevelopment Funds** As at 31 March 2024

WA Treasury Corp. - Overnight Cash Deposit Facility	4.30%	\$ 634,274
---	-------	------------

**Total of Airport Redevelopment Funds - WATC \$ 634,274**

Nil

**Total of Airport Redevelopment Funds - Bank Term Deposits \$0**

ANZ Cash Account	AA	NA	NA	4.25%	\$ 198,089
------------------	----	----	----	-------	------------

**Total of Airport Redevelopment Funds - Other \$ 198,089**

**Total of Airport Redevelopment Funds \$ 832,363**

(Note: Funds held with the WATC are in accordance with the Airport Redevelopment Funding Contract and the Foreshore Development Contract and are not held within the requirements of the City's Investment Policy 218)

**SUMMARY OF ALL INVESTMENTS HELD**

	As at 1 year ago	As at 30 June 2023	As at 31 March 2024
11am Bank Account	\$ 12,500,000	\$ 16,500,000	\$ 10,000,000
11am Bank Account Interest - not yet fully processed		\$ -	\$ -
11am bank account - deposit not fully processed	\$ -	\$ -	\$ -
Term Deposits - Misc. Funds	\$ 103,500,000	\$ 94,500,000	\$ 109,500,000
Term Deposit Interest - not yet fully processed		\$ -	\$ -
Airport Redevelopment - WATC Deposits	\$ 609,298	\$ 614,859	\$ 634,274
Airport Redevelopment - ANZ Cash A/c	\$ 784,422	\$ 191,770	\$ 198,089
<b>Total of all Investments Held</b>	<b>\$ 117,393,721</b>	<b>\$ 111,806,629</b>	<b>\$ 120,332,363</b>

**TOTAL INTEREST RECEIVED AND ACCRUED \$ 2,496,686 \$ 3,625,530 \$ 4,835,210**

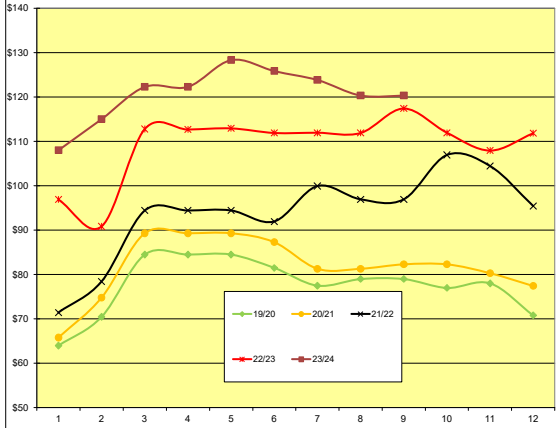
**INTEREST BUDGET \$ 1,215,888 \$ 1,610,000 \$ 2,888,769**

(Note: Interest figures relate to City general funds only and does not include interest allocated to specific areas such as the Airport Redevelopment)

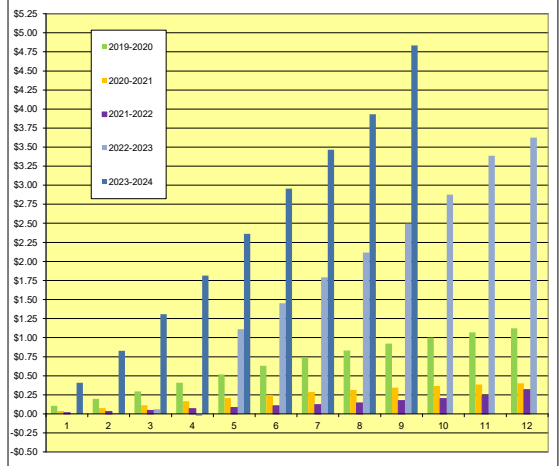
**Statement of Compliance with Council's Investment Policy 218**

- 1. All funds are to be invested within legislative limits. **Fully Compliant**
- 2. All individual funds held within the portfolio are not to exceed a set percentage of the total portfolio value. **Fully Compliant**
- 3. The amount invested based upon the Fund's Rating is not to exceed the set percentages of the total portfolio. **Fully Compliant**
- 4. The amount invested based upon the Investment Horizon is not to exceed the set percentages of the total portfolio. **Fully Compliant**

**Balance of Investments (\$millions)**



**Interest Earnt on Investments (\$millions)**



**City of Busselton**

**Loan Schedule - as at 31 March 2024**

Purpose	Loan Number	Institution	Original Borrowed Amount	Budgeted Interest Rate	Term (Years)	Expiry	Actual Interest Rate	2023/24 Actual New Loans	2023/24 Actual Principal Repayments	2023/24 Actual Balance of Principal Owing	2023/24 Actual Interest Repayments	Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal Outstanding 30 June 2024	2023/24 Budget Interest Repayments
			\$	%			%	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Council Loans</b>																
<b>Governance</b>																
Civic and Administration Centre	207	WATC	18,000,000	4.51	20	Jun-34	4.51		632,106	11,152,531	391,542	11,784,637		847,578	10,937,059	517,286
<b>Recreation and Culture</b>																
Busselton Foreshore	204	WATC	1,100,000	4.36	15	Jun-29	4.36	58,858	470,246	16,665	529,104		78,907	450,197	21,790	
GLC Extensions	205	WATC	1,200,000	3.92	10	Jun-24	3.92	106,463	36,185	3,157	142,648		142,648	-	3,512	
Busselton Foreshore	209	WATC	6,500,000	3.45	12	Jun-27	3.45	440,668	2,050,905	62,626	2,491,572		590,179	1,901,393	80,879	
Busselton Foreshore	211	WATC	3,000,000	2.55	8	Oct-24	2.55	302,057	307,871	9,747	609,928		404,029	205,899	11,710	
Busselton Foreshore Jetty Precinct	215	WATC	2,500,000	3.25	10	Apr-28	3.25	125,469	1,225,060	21,946	1,350,529		252,977	1,097,552	41,853	
Tennis Club Facility	216	WATC	2,750,000	3.25	10	Apr-28	3.25	138,016	1,347,566	24,141	1,485,581		278,274	1,207,307	46,039	
Lot 10 Commonage Road	217	WATC	1,600,000	3.25	10	Apr-28	3.25	80,300	784,038	14,046	864,338		161,904	702,434	26,786	
Busselton Tennis Club	218	WATC	1,250,000	2.21	10	Jun-29	2.21	92,571	692,671	12,506	785,242		123,770	661,472	16,333	
BPACC	225	WATC	5,000,000	1.46	10	Dec-31	2.10	350,615	3,964,456	66,097	4,315,071		468,715	3,846,356	86,900	
BPACC	226	WATC	5,000,000	2.02	15	Dec-36	2.39	217,542	4,358,845	80,585	4,576,387		290,922	4,285,465	106,580	
BPACC	228	WATC	5,000,000	3.86	20	Jun-42	3.86	131,383	4,699,224	138,546	4,830,607		176,025	4,654,582	183,881	
BPACC	229	WATC	5,000,000	3.77	17	Jun-39	3.77	166,044	4,619,705	133,684	4,785,749		222,438	4,563,311	177,199	
BPACC	230	WATC	6,500,000	3.25	20	Dec-42	4.42	158,015	6,239,502	210,520	6,397,516		211,856	6,185,660	279,526	
<b>Transport</b>																
Airport Jet A1 Installation	206	WATC	350,000	3.92	10	Jun-24	3.92	31,052	10,554	921	41,606		41,606	-	1,024	
Airport Freight Hub Stage 1	219	WATC	1,480,000	2.21	10	Jun-29	2.21	109,605	820,122	14,807	929,726		146,544	783,182	19,339	
Strategic Land Purchase	New	Unknown		4.29	10	New					-	1,750,000	106,946	1,643,054	55,137	
<b>Other Property and Services</b>																
Lot 40 Vasse Highway	210	WATC	850,000	3.61	10	Dec-25	3.61		850,000	23,014	850,000			850,000	30,685	
								-	3,140,763	43,629,480	1,224,549	46,770,244	1,750,000	4,545,318	43,974,925	1,706,459
<b>Self-Supporting Loans</b>																
<b>Recreation and Culture</b>																
Busselton Football and Sportsman's Club	208	WATC	30,000	2.93	10.25	Apr-25	2.93	2,417	4,147	127	6,564		3,234	3,330	157	
Dunsborough and Districts Country Club	212	WATC	114,000	3.04	10	May-27	3.04	5,897	43,865	756	49,761		11,883	37,878	1,423	
Geopraphe Bay Yacht Club	213	WATC	100,000	3.04	10	May-27	3.04	5,173	38,477	663	43,650		10,424	33,226	1,248	
Dunsborough and Districts Country Club	214	WATC	110,000	3.19	10	Sep-27	3.19	11,307	42,515	1,627	53,822		11,307	42,515	1,627	
Busselton Tennis Club	220	WATC	50,000	1.37	7	Sep-26	1.37	5,395	18,387	226	23,782		7,205	16,577	289	
Busselton Hockey Club Stadium	221	WATC	45,000	1.31	10	Jun-30	1.31	3,306	28,852	305	32,158		4,416	27,742	400	
Busselton Golf Club	222	WATC	110,000	1.45	10	Jun-31	1.45	7,935	81,321	943	89,256		10,600	78,656	1,238	
Dunsborough Bay Yacht Club	223	WATC	25,000	2.77	5	Dec-26	1.57	3,713	13,992	194	17,704		4,960	12,744	248	
Geopraphe Bay Yacht Club	224	WATC	50,000	2.77	10	Dec-31	2.42	3,470	39,777	763	43,246		4,639	38,607	1,004	
MRBTA - Ancient Lands Discovery Park	227	WATC	1,250,000	2.77	10	Mar-32	2.77	85,137	1,026,828	22,525	1,111,965		113,910	998,055	29,639	
Community Groups 23/24 \$250K	New	Unknown		3.00	10	New			-		-	250,000	10,804	239,196	3,710	
								-	133,749	1,338,161	28,129	1,471,909	250,000	193,382	1,528,527	40,983
<b>Total - Council and Self-supporting Loans</b>								-	3,274,512	44,967,641	1,252,678	48,242,153	2,000,000	4,738,700	45,503,453	1,747,442

**CITY OF BUSSELTON**

**Schedule of Fees & Charges**

**2024/25 Financial Year**

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				A concession of 50% of the adopted fee or charge may apply (upon application) in relation to those fees and charges duly identified shaded and marked with an asterisk (*). The concession is only available to incorporated not for profit organisations and groups where profits raised from the associated activity are to be donated to a local cause or charity.							
				Statutory Charges shall be charged as per the rate set under the relevant Statute, which may be subject to change.							
				<b>COMMUNITY PLANNING DIRECTORATE</b>							
				<b>BUILDING RELATED FEES</b>							
				Fees, not otherwise included below; for Building services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Fees for building services listed in Schedule 2, Building Regulations 2012	No	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	No	10041-1046-1540-0000	
				<b>Uncertified Building Applications</b>							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Building Fee	No	Value of works x 0.32% but not less than \$110.00	Value of works x 0.32% but not less than \$110.00	Value of works x 0.32% but not less than \$110.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	Section 5, Building and Construction Industry Training Levy Act 1990	Statutory	Construction Training Fund Levy	No	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	No	10041-1046-1752-0000	
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	Building Services Levy	No	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	No	10041-1046-1752-0000	
				<b>Certified Building Applications</b>							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Building Fee - Class 1 or 10	No	Value of works x 0.19% but not less than \$110.00	Value of works x 0.19% but not less than \$110.00	Value of works x 0.19% but not less than \$110.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Building Fee – Class 2 to 9	No	Value of works x 0.09% but not less than \$110.00	Value of works x 0.09% but not less than \$110.00	Value of works x 0.09% but not less than \$110.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	Section 5, Building and Construction Industry Training Levy Act 1990	Statutory	Construction Training Fund Levy	No	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	No	10041-1046-1752-0000	

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	Building Services Levy	No	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	No	10041-1046-1752-0000	
				<u>Demolition Permit</u>							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Class 1 or 10	No	110.00	110.00	110.00	No	10041-1046-1540-0000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Class 2 to 9	No	\$110.00 per storey	\$110.00 per storey	\$110.00 per storey	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	Building Services Levy CTF Levy	No	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	No	10041-1046-1752-0000	
				<u>Occupancy Permit</u>							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Application Fee	No	110.00	110.00	110.00	No	10041-1046-1540-0000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Strata Application	No	\$11.60 per unit but not less than \$115.00	\$11.60 per unit but not less than \$115.00	\$11.60 per unit but not less than \$115.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Unauthorised Work	No	Value of works x 0.18% but not less than \$110.00	Value of works x 0.18% but not less than \$110.00	Value of works x 0.18% but not less than \$110.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	For approved building work (\$47,49,50 or 52) Building Services Levy	No	61.65	61.65	61.65	No	10041-1046-1752-0000	0.00%
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	For unauthorised building work Building Services Levy	No	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	No	10041-1046-1752-0000	
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Occupancy Permit under s46	No	No BSLevy	No BSLevy	No BSLevy	No	10041-1046-1540-0000	
				<u>Building Approval Certificates</u>							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Unauthorised building work	No	Value of work x 0.38% but not less than \$110.00	Value of work x 0.38% but not less than \$110.00	Value of work x 0.38% but not less than \$110.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	For approved building work Building Services Levy	No	123.30	123.30	123.30	No	10041-1046-1752-0000	0.00%
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	For unauthorised building work Building Services Levy	No	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	No	10041-1046-1752-0000	
Community Planning	Manager Planning and Development	Section 5, Building and Construction Industry Training Levy Act 1990	Statutory	CTF Levy	No	If the value of works is over \$20,000 it is value of works x 0.2%	If the value of works is over \$20,000 it is value of works x 0.2%	If the value of works is over \$20,000 it is value of works x 0.2%	No	10041-1046-1752-0000	
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Application to replace an occupancy permit for an existing building (s.52(1))	No	110.00	110.00	110.00	No	10041-1046-1540-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2))	No	110.00	110.00	110.00	No	10041-1046-1540-0000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	No	110.00	110.00	110.00	No	10041-1046-1540-0000	0.00%
				<u>Certificate of Design Compliance</u>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Class 2 – 9 Buildings	No	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.	No	10041-1046-1546-0000	
				<u>Certificate of Construction Compliance</u>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Where the City of Busselton provided the Certificate of Design Compliance	No	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	No	10041-1046-1546-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Where the City of Busselton did not provide the Certificate of Design Compliance	No	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	No	10041-1046-1546-0000	
				<u>Certificate of Building Compliance</u>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Authorised or unauthorised Class 2 – 9 buildings	No	\$181.50 per hour, with a minimum of \$385.00.	\$181.50 per hour, with a minimum of \$385.00.	\$181.50 per hour, with a minimum of \$385.00.	No	10041-1046-1546-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Unauthorised Class 1 – 10 buildings	No	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.	No	10041-1046-1546-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Certificates of Design, Construction or Building Compliance in relation to building work outside the City.	No	\$79.00 per hour, including travel time, with a minimum of \$200.00.	\$79.00 per hour, including travel time, with a minimum of \$200.00.	\$79.00 per hour, including travel time, with a minimum of \$200.00.	No	10041-1046-1546-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Provision of written advice confirming compliance with town planning and/or environmental health matters, and/or advising of town planning and environmental health requirements, prior to submissions of an application for issue of a building permit.	No	75.00	75.00	75.00	No	10041-1046-1544-0000	0.00%
				<u>Building Plan Searches</u>							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Electronic Plans	No	84.00	84.00	84.00	No	10041-1046-1544-0000	0.00%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Old Archive (Stored at Depot) The above fees include the cost of copying up to ten A4 or A3 sheets or equivalent. Any further copies which be charged in accord with the adopted photocopy charges as detailed in this Schedule	No	125.00	125.00	125.00	No	10041-1046-1544-0000	0.00%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Provide copy of Housing Indemnity Insurance Policy	No	84.00	84.00	84.00	No	10041-1046-1544-0000	0.00%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Site Plans	No	66.00	66.00	66.00	No	10041-1046-1544-0000	0.00%
				<b>Building Inspection and Reports</b>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Section 39 Building BCA compliance inspection fee - if required.	Yes	173.64	179.09	197.00	No	10041-1046-1544-0000	3.14%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Property Inspection and Report Preparation	Yes	557.27	576.36	634.00	No	10041-1046-1544-0000	3.43%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Building Call Out Fee. Fee applies where work for which an inspection is requested, was not ready for inspection.	Yes	173.64	179.09	197.00	No	10041-1046-1544-0000	3.14%
				<b>Swimming Pool Inspections</b>							
Community Planning	Manager Community Safety	Regulation 53 of the Building Regulations 2012	Statutory	4 Yearly Inspection	Yes	As per the maximum fee listed in Regulation 53 of the Building Regulations 2012	As per the maximum fee listed in Regulation 53 of the Building Regulations 2012	As per the maximum fee listed in Regulation 53 of the Building Regulations 2012	No	10671-1053-1543-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Pool Certification inspection (upon completion of construction of barrier to a private swimming pool)	Yes	167.27	167.27	184.00	No	10671-1053-1543-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Pool inspection fee on sale of property (if more than 1 year from scheduled inspection)	Yes	167.27	167.27	184.00	No	10671-1053-1543-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Building and Pool re-inspection fee for non compliance (will be charged when barrier is found to be non-compliant at three consecutive inspections).	Yes	167.27	167.27	184.00	No	10671-1053-1543-0000	0.00%
				<b>Building certificates and written advice (Building Act 2011)</b>							
Community Planning	Manager Planning and Development	Regulation 53 of the Building Regulations 2012	Statutory	Extend a Building or Demolition Permit	No	110.00	110.00	110.00	No	10671-1053-1543-0000	0.00%
				<b>TOWN PLANNING RELATED FEES</b>							
				<b>Fees, not otherwise included below; for Town Planning services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.</b>							
Community Planning	Manager Planning and Development	Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011	Statutory	Fees, not otherwise included below; for planning services listed in the Planning and Development (Development Assessment Panels) Regulations 2011	No	As per the maximum fee listed in Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011	As per the maximum fee listed in Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011	As per the maximum fee listed in Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011	No	12258-1048-1570-0000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Fees, not otherwise included below; for planning services listed in the Planning and Development Regulations 2009	No	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	No	12258-1048-1570-0000	
				<b>Development Application Fees</b>							
Community Planning				Where the estimated cost of development (ECD) is:							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Not more than \$50,000	No	147.00	147.00	147.00	Yes	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	More than \$50,000 but not more than \$500,000	No	0.32% of ECD	0.32% of ECD	0.32% of ECD	Yes	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	More than \$500,000 but not more than \$2.5 million	No	\$1700 + 0.257% for every \$1 over \$500,000	\$1700 + 0.257% for every \$1 over \$500,000	\$1700 + 0.257% for every \$1 over \$500,000	Yes	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	More than \$2.5 million but not more than \$5 million	No	\$7161 + 0.206% for every \$1 over \$2.5 million	\$7161 + 0.206% for every \$1 over \$2.5 million	\$7161 + 0.206% for every \$1 over \$2.5 million	Yes	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	More than \$5 million but not more than \$21.5 million	No	\$12,633 + 0.123% for every \$1 over \$5 million	\$12,633 + 0.123% for every \$1 over \$5 million	\$12,633 + 0.123% for every \$1 over \$5 million	Yes	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	More than \$21.5 million	No	34,196.00	34,196.00	34,196.00	Yes	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Retrospective Development Approval	No	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Change of Use (e.g. Holiday Home or Bed & Breakfast)	No	295.00	295.00	295.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Extractive industry	No	739.00	739.00	739.00	No	12258-1048-1570-000	0.00%
				<b>Other Application Fees</b>							
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application to amend or cancel development approval.	No	295.00	295.00	295.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application for advice made under the Planning and Development (Local Planning Schemes) Regulations 2015 Sch. 2 cl. 61A (as that clause applies as part of the local planning scheme)	No	295.00	295.00	295.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an initial application for approval of a home occupation where the home occupation has not commenced	No	222.00	222.00	222.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an initial application for approval of a home occupation where the home occupation has commenced	No	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires	No	73.00	73.00	73.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired.	No	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which ECD (above) does not apply, where the change or the alteration, extension or change has not commenced or been carried out.	No	295.00	295.00	295.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which Item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out.	No	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Providing a zoning certificate.	No	73.00	73.00	73.00	No	12258-1048-1690-0000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Replying to a property settlement questionnaire.	No	73.00	73.00	73.00	No	12258-1048-1690-0000	0.00%



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Providing written planning advice.	No	73.00	73.00	73.00	No	12258-1048-1570-000	0.00%
				<b>Miscellaneous</b>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Design Review Panel meeting (where triggered under Local Planning Policy 4.13)	yes	At Cost	At Cost	At Cost	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Certificate of Local Planning Authority (or Local Government Authority where appropriate such as Section 39 & 40 requests, Certificates relating to firearms approvals etc)	No	167.00	172.00	172.00	No	12258-1048-1752-000	2.99%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Reconsideration of decision to refuse application for planning consent where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days)		40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Assessment of plans or detailed documents required pursuant to a DGP, DAP or site-specific zoning provisions prior to development or subdivision.		Planning application fee as per Schedule 2 Planning and Development Regulations 2009.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Landgate Search	No	Cost plus 30%	Cost plus 30%	Cost plus 30%	No	12258-1048-1690-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Agency referral fee (in addition to application fee)	No	134.00	138.00	138.00	No	12258-1048-1571-0000	2.99%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Planning application consultation - neighbour and agency only (in addition to application fee)	No	134.00	138.00	138.00	No	12258-1048-1571-0000	2.99%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Development Application Consultation - requiring newspaper advertising	No	425.00	439.00	439.00	No	12258-1048-1571-0000	3.29%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Applications for planning approval when required ONLY due to inclusion of property on adopted Heritage List	No	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)	No	N/A	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Portable Sign Licence Fee	No	236.00	244.00	244.00	No	12258-1048-1571-0000	3.39%
				<b>Legal Agreements</b>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Planning & Building Agreement Preparation Fees	Yes	At cost	At cost	At cost plus GST	No	12258-1048-1576-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Planning & Building Agreement Preparation Fees - External	Yes	At cost	At cost	At cost plus GST	No	12258-1048-1576-0000	
				<b>HEALTH RELATED FEES</b>							
				Fees, not otherwise included below; for Health services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.							
				<b>Food Premises Fees</b>							
Community Planning	Manager Community Safety	Section 107 (3), Section 113	Discretionary	Notification Fee	No	72.00	74.00	74.00	Yes	10710-1051-1565-0000	2.78%
Community Planning	Manager Community Safety	Section 107 (3), Section 113	Discretionary	Notification Fee - charitable organisation	No	New	37.00	37.00	No	10710-1051-1565-0000	#VALUE!
Community Planning	Manager Community Safety	Section 107 (3), Section 113	Discretionary	Application for Registration Food Business - Low Risk	No	138.00	142.00	142.00	Yes	10710-1051-1564-0000	2.90%
Community Planning	Manager Community Safety	Section 107 (3), Section 113	Discretionary	Application for Registration Food Business - Medium / High Risk	No	254.00	262.00	262.00	Yes	10710-1051-1564-0000	3.15%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Surveillance fee - Low Risk - Pro rata applies	No	108.00	111.00	111.00	Yes	10710-1051-1565-0000	2.78%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Surveillance fee - Medium Risk - Pro rata applies	No	232.00	240.00	240.00	Yes	10710-1051-1565-0000	3.45%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Surveillance fee - High Risk - Pro rata applies	No	466.00	482.00	482.00	Yes	10710-1051-1565-0000	3.43%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Inspection of premises (Additional or on request)	No	202.00	209.00	209.00	Yes	10710-1051-1565-0000	3.47%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Late Payment Fee	No	38.00	39.00	39.00	Yes	10710-1051-1565-0000	2.63%
				<b>Stallholders</b>							
				<b>Application for Stallholders Permit Fee/Renewal of Stallholder's Permit Fee/ Transfer of Stallholders Permit</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	per occasion	No	43.00	44.00	44.00	No	10710-1051-1551-0000	2.33%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Up to 3 months	No	64.00	66.00	66.00	No	10710-1051-1551-0000	3.13%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	6 months	No	96.00	99.00	99.00	No	10710-1051-1551-0000	3.13%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	12 months	No	162.00	167.00	167.00	No	10710-1051-1551-0000	3.09%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Transfer of Stallholder's Permit	No	38.00	39.00	39.00	No	10710-1051-1551-0000	2.63%
				<b>Traders</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Trader's Permit	No	167.00	172.00	172.00	No	10710-1051-1551-0000	2.99%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Transfer of Trader's Permit	No	167.00	172.00	172.00	No	10710-1051-1551-0000	2.99%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Itinerant Trader Permit Fee	No	1,672.00	1,730.00	1,730.00	No	10710-1051-1551-0000	3.47%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Trader's Permit – Bond Fees	No	1,255.00	1,298.00	1,298.00	No	Bond	3.43%
				<b>Trader's Permit Fee – Zone 1</b>							
				<b>Prime sites (Meelup Beach Carpark Only)</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	12 months - Pro rata applies	No	6,022.00	6,022.00	6,022.00	No	10710-1051-1551-0000	0.00%
				<b>Trader's Permit Fee – Zone 1A</b>							
				<b>Prime sites (e.g. Boat ramp car parks)</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	12 months - Pro rata applies	No	4,423.00	4,423.00	4,423.00	No	10710-1051-1551-0000	0.00%
				<b>Trader's Permit Fee – Zone 2</b>							
				<b>Secondary sites (e.g. other coastal and foreshore nodes)</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	12 months - Pro rata applies	No	3,304.00	3,304.00	3,304.00	No	10710-1051-1551-0000	0.00%
				<b>Trader's Permit Fee – Zone 2A</b>							
				<b>Other inland sites</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	12 months - Pro rata applies	No	2,771.00	2,771.00	2,771.00	No	10710-1051-1551-0000	0.00%
				<b>Outdoor Eating Facility</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Outdoor Eating Facility Permit	No	162.00	167.00	167.00	No	10710-1051-1552-0000	3.09%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Outdoor Eating Facility Permit Fee/Renewal of Outdoor Eating Facility Permit Fee	No	0.00	0.00	0.00	No	10710-1051-1552-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Transfer of Outdoor Eating Facility Permit	No	69.00	71.00	71.00	No	10710-1051-1552-0000	2.90%
				<b>* Public Building Fees</b>							
Community Planning	Manager Community Safety	Public Building Regulations 1992	Statutory	> 5,000 persons, maximum fee under the Public Building Regulations 1992	No	871.00	871.00	871.00	Yes	10710-1051-1560-0000	0.00%
Community Planning	Manager Community Safety	Max fee under Public Building Regulations 1992	Discretionary	3001 to 5000 people	No	New	660.00	660.00	Yes	10710-1051-1560-0000	#VALUE!
Community Planning	Manager Community Safety	Max fee under Public Building Regulations 1992	Discretionary	1001 to 3000 people	No	New	448.00	448.00	Yes	10710-1051-1560-0000	#VALUE!

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community Safety	Max fee under Public Building Regulations 1992	Discretionary	<1000	No	New	236.00	236.00	Yes	10710-1051-1560-0000	#VALUE!
Community Planning	Manager Community Safety	Max fee under Public Building Regulations 1992	Discretionary	Charitable organisation *	No	New	118.00	118.00	No	10710-1051-1560-0000	#VALUE!
Community Planning	Manager Community Safety	Max fee under Public Building Regulations 1992	Discretionary	Public Building Inspection Fee (including events)	No	195.00	195.00	195.00	Yes	10710-1051-1560-0000	0.00%
				<b>Water Sampling Fee</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Chemical Swimming Pool sample	No	16.00	20.00	20.00	No	10017-1051-1553-0000	25.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Micro/ Amoeba Swimming Pool Sample	No	39.00	40.00	40.00	No	10017-1051-1553-0000	2.56%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Private Water Supply Sampling Fee	No	83.00	85.00	85.00	No	10017-1051-1553-0000	2.41%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Late Payment Fee	No	38.00	39.00	39.00	No	10017-1051-1553-0000	2.63%
				<b>Park Home, Annexe &amp; Miscellaneous Caravan Park Fees</b>							
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Caravan Park licence : minimum \$200	No	200.00	200.00	200.00	No	10710-1051-1550-0000	0.00%
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Long stay sites, per site	No	6.00	6.00	6.00	No	10710-1051-1550-0000	0.00%
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Short stay sites and sites in transit parks, per site	No	6.00	6.00	6.00	No	10710-1051-1550-0000	0.00%
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Camp site, per site	No	3.00	3.00	3.00	No	10710-1051-1550-0000	0.00%
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Overflow site, per site	No	1.50	1.50	1.50	No	10710-1051-1550-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Approval of Park Home	No	265.00	274.00	274.00	No	10710-1051-1554-0000	3.40%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Approval of Annexe	No	265.00	274.00	274.00	No	10710-1051-1554-0000	3.40%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for approval of other Buildings, Carports, Pergolas and Storage Sheds	No	265.00	274.00	274.00	No	10710-1051-1554-0000	3.40%
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Temporary License	No	100.00	100.00	100.00	No	10710-1051-1554-0000	0.00%
				<b>Animal Registration Fees</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Registration of Stable	No	96.00	99.00	99.00	No	10710-1051-1563-0000	3.13%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application to Renew Registration of Stable	No	57.00	58.00	58.00	No	10710-1051-1563-0000	1.75%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application to Transfer Registration of Stable	No	28.00	28.00	28.00	No	10710-1051-1563-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Registration of premises to keep pigeons	No	96.00	99.00	99.00	No	10710-1051-1563-0000	3.13%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for renewal of Registration to Keep Pigeons	No	57.00	58.00	58.00	No	10710-1051-1563-0000	1.75%
				<b>Lodging House Registration Fees</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Registration of Lodging House - less than 15 lodgers	No	417.00	431.00	431.00	No	10710-1051-1563-0000	3.36%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Renewal of Registration of Lodging House - less than 15 lodgers	No	276.00	285.00	285.00	No	10710-1051-1563-0000	3.26%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Registration of Lodging House - 15 or more lodgers	No	597.00	617.00	617.00	No	10710-1051-1563-0000	3.35%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Renewal of Registration of Lodging House - 15 or more lodgers	No	398.00	411.00	411.00	No	10710-1051-1563-0000	3.27%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Late Payment Fee	No	38.00	39.00	39.00	No	10710-1051-1563-0000	2.63%
				<b>Temporary Accommodation Approval Fees</b>							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community Safety	Regulation 11 (2)(a) and (c) of the Caravan Parks and Camping Grounds Regulations 1997	Discretionary	Application for Approval to camp (Regulation 11 Caravan Parks & Camping Grounds Regulations 1997)	No	265.00	274.00	274.00	No	10710-1051-1563-0000	3.40%
				<b>Holiday Homes</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Registration of Holiday Homes	No	162.00	167.00	167.00	No	10710-1051-1566-0000	3.09%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Registration Fee - Pro rata applies	No	255.00	263.00	263.00	No	10710-1051-1566-0000	3.14%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Renewal of Holiday Homes Registration	No	278.00	287.00	287.00	No	10710-1051-1566-0000	3.24%
				Pro-rata period or rate fee can be charged at CEO discretion (for example a six month fee)							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Late Payment Fee	No	38.00	39.00	39.00	No	10710-1051-1566-0000	2.63%
				<b>Effluent Disposal Fee</b>							
Community Planning	Manager Community Safety	Health Sewerage regulation 1974	Statutory	Local Government Application Fee	No	118.00	118.00	118.00	No	10260-1051-1555-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Local Government Report Fee (recommended fee)	No	118.00	118.00	118.00	No	10260-1051-1563-0000	0.00%
Community Planning	Manager Community Safety	Health Sewerage regulation 1974	Statutory	Fee for the grant of a permit to use apparatus	No	118.00	118.00	118.00	No	10260-1051-1556-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Request for re-inspection	No	144.00	149.00	149.00	No	10260-1051-1556-0000	3.47%
				<b>Noise Regulation Fees</b>							
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 19 fee	No	999.00	999.00	As per Statute, up to \$15,000	Yes	10710-1051-1557-0000	
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 18 application fee	No	1,000.00	1,000.00	1,075.00	Yes	10710-1051-1557-0000	3.46%
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 18 late fee	No	250.00	250.00	268.00	Yes	10710-1051-1557-0000	3.47%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Noise monitoring fee - per hour	No	140.00	140.00	150.00	Yes	10710-1051-1557-0000	3.45%
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 16 fee	No	500.00	500.00	537.00	Yes	10710-1051-1557-0000	3.47%
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 14 fee	No	500.00	500.00	537.00	Yes	10710-1051-1557-0000	3.47%
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 13 fee	No	160.00	160.00	171.00	Yes	10710-1051-1557-0000	3.01%
				<b>General Fees</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Request for a Section 39 Liquor Licence Certificate	No	222.00	229.00	229.00	No	10710-1051-1552-0000	3.15%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Premises Plan Assessment Fee - miscellaneous	No	178.00	184.00	184.00	No	10710-1051-1552-0000	3.37%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Request for Inspection of Premises - miscellaneous	No	202.00	209.00	209.00	No	10710-1051-1552-0000	3.47%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Copy of Certificate of analysis	No	34.00	35.00	35.00	No	10710-1051-1552-0000	2.94%
				<b>RANGER &amp; FIRE SERVICE RELATED FEES</b>							
				Fees, not otherwise included below; for Ranger & Fire services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.							
				<b>ANIMAL CONTROL</b>							
Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Registration Fees: Cat - One Year	No	20.00	20.00	20.00	No	10018-1054-1586-0000	0.00%
Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Registration Fees: Cat - Half Yearly if registering less than 6 months from expiry date	No	50% of full	50% of full	50% of full	No	10018-1054-1586-0000	
Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Registration Fees: Cat - Three Year	No	42.50	42.50	42.50	No	10018-1054-1586-0000	0.00%
Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Registration Fees: Cat - Lifetime	No	100.00	100.00	100.00	No	10018-1054-1586-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Cat Registration Concession - Pensioner Concession Card Holders	No	50% of full	50% of full	50% of full	No	10018-1054-1586-0000	
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Unsterilised Dog - One Year	No	50.00	50.00	50.00	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Unsterilised Dog - Three Year	No	120.00	120.00	120.00	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Unsterilised Dog - Lifetime	No	250.00	250.00	250.00	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Sterilised Dog - One Year	No	20.00	20.00	20.00	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Sterilised Dog - Three Year	No	42.50	42.50	42.50	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Sterilised Dog - Lifetime	No	100.00	100.00	100.00	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Dog Registration Concession - Pensioner Concession Card Holders	No	50% of full	50% of full	50% of full	No	10018-1054-1590-0000	
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Dog Registration Concession - Dogs bona fida used for droving and tending livestock	No	25% of full	25% of full	25% of full	No	10018-1054-1590-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Registration tag re-issue	No	Nil	Nil	Nil	No	N/A	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Other LGA Registration transfer - Dogs & Cats	No	Nil	Nil	Nil	No	N/A	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Transfer of ownership of Cat following sale or similar	Yes	Nil	Nil	Nil	No	10018-1054-1586-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Transfer of ownership of Dog following sale or similar	Yes	Nil	Nil	Nil	No	10018-1054-1590-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Cat Microchipping Fee	Yes	Actual Cost	Actual Cost	Actual Cost	No	10018-1054-1586-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Dog Microchipping Fee	Yes	Actual Cost	Actual Cost	Actual Cost	No	10018-1054-1590-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Cat Surrender / Disposal Fee	No	65.00	65.00	65.00	No	10018-1054-1586-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Dog Surrender / Disposal Fee	No	125.00	125.00	125.00	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	<u>Animal Traps</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Animal Trap refundable deposit when requesting trap	No	100.00	100.00	100.00	No	Bond	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	<u>Application Fees</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Application for permission to keep more than two cats	No	85.00	87.00	87.00	No	10018-1054-1586-0000	2.35%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Application for permission to keep more than two dogs	No	85.00	87.00	87.00	No	10018-1054-1590-0000	2.35%
Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Application fee to grant or renewal to breed cats	No	New	100.00	100.00	No	10018-1054-1586-0000	#VALUE!
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Application fee to grant or renewal to breed dogs	No	New	100.00	100.00	No	10018-1054-1590-0000	#VALUE!
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Application for licence/renewal of licence to keep an approved cattery establishment	No	234.00	242.00	242.00	No	10018-1054-1589-0000	3.42%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Application for licence/renewal of licence to keep an approved kennel establishment	No	234.00	242.00	242.00	No	10018-1054-1589-0000	3.42%
Community Planning	Manager Community Safety	s33M of the Dog Act 1976 (fee set by s31(1)(j)2) of the Dog Regulations 2013	Statutory	<u>Dangerous Dogs</u>							
Community Planning	Manager Community Safety			Dangerous Dog (Declared) compliance and annual inspection fee	No	100.00	100.00	100.00	No	10018-1054-1590-0000	0.00%
				<u>IMPOUNDING FEES - ANIMALS</u>							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b>Impounding Fees - Dogs</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Dog - Animal Facility Administration Fee	No	198.00	198.00	198.00	No	10018-1054-1587-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Sustenance Fees for first 72 hours	No	0.00	0.00	0.00	No	10018-1054-1588-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Sustenance Fees per day after 72 hours	No	33.00	33.00	33.00	No	10018-1054-1588-0000	0.00%
				<b>Impounding Fees - Cats</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Cat Impoundment Fee	No	198.00	198.00	198.00	No	10018-1054-1591-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Sustenance Fees for first 72 hours	No	0.00	0.00	0.00	No	10018-1054-1592-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Sustenance Fees per day after 72 hours	No	33.00	33.00	33.00	No	10018-1054-1592-0000	0.00%
				<b>Ranger Fees to impound stock</b>							
				Stock to include all animals other than cats and dogs, for example (but not limited to) cattle, horses, mules, asses, camels, pigs, sheep and goats per head							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- if impounded after 6am & before 6pm	No	123.00	123.00	123.00	No	10018-1054-1593-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- if impounded after 6pm and before 6am	No	149.00	149.00	149.00	No	10018-1054-1593-0000	0.00%
				<b>Stock Poundage Fee</b>							
				Stock to include all animals other than cats and dogs, for example (but not limited to) cattle, horses, mules, asses, camels, pigs, sheep and goats per head							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- First 24 hours or part	No	30.00	30.00	30.00	No	10018-1054-1593-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- Subsequently each 24 hours or part	No	17.50	17.50	17.50	No	10018-1054-1593-0000	0.00%
				<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>							
				<b>Sustenance of Impounded Stock</b>							
				Stock to include all animals other than cats and dogs, for example (but not limited to) cattle, horses, mules, asses, camels, pigs, sheep and goats per head							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- For each 24 hours or part	No	15.50	15.50	15.50	No	10018-1054-1593-0000	0.00%
				<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Roaming Livestock Attendance fee - City Assist to attend to roaming livestock but no impound	No	New	360.00	360.00	No	10018-1054-1593-0000	#VALUE!
				<b>IMPOUNDING FEES - OTHER</b>							
				<b>Signs</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Portable Signs	No	84.00	84.00	84.00	No	10905-1054-1726-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Fixed Sign	No	159.00	159.00	159.00	No	10905-1054-1726-0000	0.00%
				<b>Beach Shelters and Other Impounded Goods</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 3.46(1)	Statutory	Impounded Beach Shelter or Other Structure	No	135.00	135.00	135.00	No	10905-1054-1726-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 3.46(1)	Statutory	Other impounded goods (e.g. camping equipment, pushbikes, or other personal effects)	No	135.00	135.00	135.00	No	10905-1054-1726-0000	0.00%
				<b>Motor Vehicles</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Impounded Motor Vehicle - per vehicle	No	145.00	145.00	145.00	No	10905-1054-1595-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Daily Impoundment Fee	No	At Cost	At Cost	At Cost	No	10905-1054-1595-0000	

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Impounded Motor Vehicle Towing Fee - at cost	No	At Cost	At Cost	At Cost	No	10905-1054-1522-0000	
				<b>Shopping Trolleys</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Impounded Shopping Trolley - per trolley	No	78.00	78.00	78.00	No	10905-1054-1596-0000	0.00%
				<b>RANGER &amp; FIRE SERVICES - ADMIN COSTS</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Ranger time per hour	Yes	141.82	146.36	161.00	No	10905-1054-1531-0000	3.21%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Ranger travelling costs (mileage): per kilometre	Yes	1.95	1.95	2.15	No	10905-1054-1531-0000	0.00%
				<b>RANGER &amp; FIRE SERVICES - MISCELLANEOUS</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for permit pursuant to Throughfares Local Law where no fee otherwise identified	No	162.00	167.00	167.00	No	10956-1054-1597-0000	3.09%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Temporary Parking Permit - (one day)	No	38.00	39.00	39.00	No	10956-1054-1597-0000	2.63%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Daily Charge Temporary Parking Permit - (per day or part thereof following first day)	No	12.50	12.50	12.50	No	10956-1054-1597-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for beach/reserve vehicle access permit - per day	No	14.00	14.00	14.00	No	10905-1054-1629-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for beach/reserve/commercial fisher vehicle access permit - 3 year permit	No	179.00	185.00	185.00	No	10905-1054-1629-0000	3.35%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for beach/reserve/commercial fisher vehicle access permit - renewal of permit	No	121.00	125.00	125.00	No	10905-1054-1629-0000	3.31%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Dog/cat disposal / rehousing fee: voluntary surrender by owner: fee per dog/cat	No	150.00	155.00	155.00	No	10018-1054-1594-0000	3.33%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Beach gate key deposit (refundable)	No	New	100.00	100.00	No	Bond	
				Fire Hazard Clearing							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- Administration Fee	No	148.00	153.00	153.00	No	10734-1054-1502-0000	3.38%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- Contractors Fee: actual cost	No	At cost	At cost	At Cost Plus GST	No	10734-1054-1598-0000	
				<b>GEOGRAPHE LEISURE CENTRE</b>							
				Promotions at the discretion of the Chief Executive Officer							
				Prices of items sold at the kiosks and/or café will be as per appropriate local pricing.							
				<b>Swimming Pool</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Adult Swim	Yes	6.73	6.91	7.60	No	10461-1011-1623-7004	2.70%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession Swim (Health Care card, or child 5-16 years)	Yes	5.18	5.27	5.80	No	10461-1011-1623-7004	1.75%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Child under 5 y/o (must be accompanied by an adult)	Yes	Nil	Nil	Nil	No	10461-1011-1623-7004	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Spectator	Yes	Nil	Nil	Nil	No	10461-1011-1623-7004	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	School In term Swimming - Education Department	Yes	3.73	3.82	4.20	No	10461-1011-1623-7004	2.44%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Vacation Swimming - Education Department	Yes	3.91	4.00	4.40	No	10461-1011-1623-7004	2.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sauna/spa/swim (16 years & over only)	Yes	11.82	12.27	13.50	No	10461-1011-1623-7004	3.85%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Swimming Pool lane hire - Community (per lane per hour) Individual participants must pay normal pool entry	Yes	11.27	11.64	12.80	No	10461-1011-1623-7004	3.23%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Swimming Pool lane hire - Commercial (per lane per hour) Individual participants must pay normal pool entry	Yes	24.73	25.55	28.10	No	10461-1011-1623-7004	3.31%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Swimming Pool lane hire - Commercial (per lane per hour) OFF- Peak - individuals must pay normal pool entry	Yes	16.00	16.55	18.20	No	10461-1011-1623-7004	3.41%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Local regular not for profit aquatic user groups	Yes	4.55	4.55	5.00	No	10461-1011-1623-7004	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Swimming Pool Hire (Outdoor - Exclusive use) per hour (min 3 hours)	Yes	116.09	120.00	132.00	No	10461-1011-1623-7004	3.37%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Group Pass (2 Adults and 2 children)	Yes	18.82	19.45	21.40	No	10461-1011-1623-7004	3.38%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 10	Yes	10% Discount	10% Discount	10% Discount	No	10461-1011-1623-7004	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 20	Yes	15% Discount	15% Discount	15% Discount	No	10461-1011-1623-7004	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 50	Yes	20% Discount	20% Discount	20% Discount	No	10461-1011-1623-7004	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Learn To Swim - per lesson	No	16.60	17.00	17.00	No	10461-1011-1624-7004	2.41%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Private one on one lesson per 30 mins	No	44.60	46.00	46.00	No	10461-1011-1624-7004	3.14%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Private one on one lesson per 15 mins	No	22.80	23.50	23.50	No	10461-1011-1624-7004	3.07%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Large Inflatable Hire - per hour	Yes	170.00	177.27	195.00	No	10461-1011-1623-7004	4.28%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Small Inflatable Hire - per hour	Yes	132.27	136.36	150.00	No	10461-1011-1623-7004	3.09%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Dry side inflatable Hire (unsupervised)- maximum 3hrs hire	Yes	137.00	141.82	156.00	No	10461-1011-1623-7004	3.52%
				<b>Group Fitness</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Fitness Centre - Casual	Yes	18.64	19.09	21.00	No	10461-1011-1625-7002	2.44%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person per class (f/t student, health care card, senior's card concession)	Yes	12.73	13.18	14.50	No	10461-1011-1625-7002	3.57%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Appraisal and program	Yes	74.09	76.36	84.00	No	10461-1011-1625-7002	3.07%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Lifestyle Seniors program	Yes	7.27	7.45	8.20	No	10461-1011-1625-7002	2.50%
				<b>Personal / Group Training</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Assessment Fee	Yes	74.09	76.82	84.50	No	10461-1011-1625-7002	3.68%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Small Group One off Training Session (min 2, max 4 persons) cost is per session shared between participants.	Yes	68.18	70.45	77.50	No	10461-1011-1642-7005	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Small Group Personal Training - 6 week program, twice per week - cost per person (min 6 participants/6 week program)	Yes	124.55	129.09	142.00	No	10461-1011-1642-7005	3.65%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	PT School programme entry per student (minimum 8 students session)	Yes	7.55	7.73	8.50	No	10461-1011-1642-7005	2.41%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Bootcamp - cost per session/term based (minimum 6 people)	Yes	10.91	11.36	12.50	No	10461-1011-1642-7005	4.17%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Personal Training - 1 hour session with Trainer (1 on 1)	Yes	63.64	65.91	72.50	No	10461-1011-1642-7005	3.57%
				<b>Aerobics / Aquarobics</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person per class	Yes	18.64	19.09	21.00	No	10461-1011-1625-7005	2.44%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person per class (f/t student, health care card, senior's card concession)	Yes	12.73	13.18	14.50	No	10461-1011-1625-7005	3.57%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 10	Yes	10% Discount	10% Discount	10% Discount	No	10461-1011-1625-7005	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 20	Yes	15% Discount	15% Discount	15% Discount	No	10461-1011-1625-7005	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 50	Yes	20% Discount	20% Discount	20% Discount	No	10461-1011-1625-7005	
				<b>Sports Stadium</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports courts (each per hour) - Community peak	Yes	54.55	54.55	60.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports courts (each per hour) - Community Off-peak ( 9am-3pm, Mon-Fri)	Yes	41.82	41.82	46.00	No	10461-1011-1630-7003	0.00%



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	# Volleyball Courts 5 & 6 (i.e. smaller courts)	Yes	30.00	30.00	33.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports courts (each per hour) commercial	Yes	76.36	76.36	84.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community half court - per hour	Yes	27.27	27.27	30.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Badminton Court - per hour	Yes	19.09	19.09	21.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Shots (Individual fee*) conditions apply	Yes	6.36	6.36	7.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Shots (Individual fee*) school student rate conditions apply	Yes	2.73	2.73	3.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium hire per day (5.30am-3.30pm Mon-Fri & W'ends)	Yes	645.45	645.45	710.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium hire bond	No	535.00	535.00	535.00	No	10461-1011-1630-7003	0.00%
				<b>Crèche / Activity Room</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Crèche / activity room per hour (Commercial)	Yes	44.55	46.09	50.70	No	10461-1011-1620-7001	3.47%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Crèche / activity room per hour (Community)	Yes	34.09	35.27	38.80	No	10461-1011-1620-7001	3.47%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Crèche / per child per session	Yes	6.09	6.36	7.00	No	10461-1011-1620-7001	4.48%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per Child per session (Book of 5)	Yes	25.64	26.36	29.00	No	10461-1011-1620-7001	2.84%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per Child per session (Book of 10)	Yes	40.00	41.36	45.50	No	10461-1011-1620-7001	3.41%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Vacation Care Program (per child per day)	No	88.00	90.00	90.00	No	10461-1011-1622-7007	2.27%
				<b>MEMBERSHIP PACKAGES</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Day Pass (Gym/Aerobics/Pool/Spa/Sauna)	Yes	23.64	24.55	27.00	No	10461-1011-1641-7005	3.85%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Membership Cancellation Administration Fee	Yes	24.55	25.45	28.00	No	10461-1011-1641-7005	3.70%
				<b>Swim membership: [per person per annum]</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Individual (Adult)	Yes	590.91	611.82	673.00	No	10461-1011-1641-7005	3.54%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	377.27	390.91	430.00	No	10461-1011-1641-7005	3.61%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	272.73	281.82	310.00	No	10461-1011-1641-7005	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	95.45	99.09	109.00	No	10461-1011-1641-7005	3.81%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession (Child, Health care card, seniors card, f/t student)	Yes	477.27	493.64	543.00	No	10461-1011-1641-7005	3.43%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	336.36	348.18	383.00	No	10461-1011-1641-7005	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	245.45	253.64	279.00	No	10461-1011-1641-7005	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	86.36	89.09	98.00	No	10461-1011-1641-7005	3.16%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Double (each)	Yes	531.82	550.00	605.00	No	10461-1011-1641-7005	3.42%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	Yes	422.73	437.27	481.00	No	10461-1011-1641-7005	3.44%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly deduction	Yes	23.64	24.55	27.00	No	10461-1011-1641-7005	3.85%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly concession	Yes	20.00	20.91	23.00	No	10461-1011-1641-7005	4.55%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly double	Yes	21.82	22.73	25.00	No	10461-1011-1641-7005	4.17%
				<b>Gym: [per person per annum]</b>							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Individual	Yes	722.73	750.00	825.00	No	10461-1011-1641-7005	3.77%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	468.18	484.55	533.00	No	10461-1011-1641-7005	3.50%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	336.36	348.18	383.00	No	10461-1011-1641-7005	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	118.18	121.82	134.00	No	10461-1011-1641-7005	3.08%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession [Child, Health care card, seniors card, f/t student]	Yes	609.09	630.00	693.00	No	10461-1011-1641-7005	3.43%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	409.09	423.64	466.00	No	10461-1011-1641-7005	3.56%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	295.45	305.45	336.00	No	10461-1011-1641-7005	3.38%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	100.00	103.64	114.00	No	10461-1011-1641-7005	3.64%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Double (each)	Yes	668.18	691.82	761.00	No	10461-1011-1641-7005	3.54%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	Yes	500.00	517.27	569.00	No	10461-1011-1641-7005	3.45%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly deduction	Yes	26.36	27.27	30.00	No	10461-1011-1641-7005	3.45%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly concession	Yes	22.73	23.64	26.00	No	10461-1011-1641-7005	4.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly double	Yes	24.55	25.45	28.00	No	10461-1011-1641-7005	3.70%
				<b>Group Fitness Classes only: [per person per annum]</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Individual	Yes	724.55	750.00	825.00	No	10461-1011-1641-7005	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	468.18	484.55	533.00	No	10461-1011-1641-7005	3.50%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	336.36	348.18	383.00	No	10461-1011-1641-7005	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	118.18	121.82	134.00	No	10461-1011-1641-7005	3.08%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession [Child, Health care card, seniors card, f/t student]	Yes	609.09	630.00	693.00	No	10461-1011-1641-7005	3.43%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	409.09	423.64	466.00	No	10461-1011-1641-7005	3.56%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	295.45	305.45	336.00	No	10461-1011-1641-7005	3.38%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	100.00	103.64	114.00	No	10461-1011-1641-7005	3.64%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Double (each)	Yes	668.18	691.82	761.00	No	10461-1011-1641-7005	3.54%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly deduction	Yes	26.36	27.27	30.00	No	10461-1011-1641-7005	3.45%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly concession	Yes	22.73	23.64	26.00	No	10461-1011-1641-7005	4.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly double	Yes	24.55	25.45	28.00	No	10461-1011-1641-7005	3.70%
				<b>Full membership (includes Gym, Swim and Group Fitness) per annum</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Individual	Yes	936.36	969.09	1,066.00	No	10461-1011-1641-7005	3.50%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	613.64	635.45	699.00	No	10461-1011-1641-7005	3.56%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	440.91	456.36	502.00	No	10461-1011-1641-7005	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	159.09	164.55	181.00	No	10461-1011-1641-7005	3.43%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession [Child, Health care card, seniors card, f/t student]	Yes	831.82	860.91	947.00	No	10461-1011-1641-7005	3.50%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	536.36	555.45	611.00	No	10461-1011-1641-7005	3.56%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	386.36	400.00	440.00	No	10461-1011-1641-7005	3.53%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	136.36	140.91	155.00	No	10461-1011-1641-7005	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Double (each)	Yes	890.91	921.82	1,014.00	No	10461-1011-1641-7005	3.47%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	Yes	722.73	748.18	823.00	No	10461-1011-1641-7005	3.52%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly deduction	Yes	34.55	35.45	39.00	No	10461-1011-1641-7005	2.63%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly concession	Yes	30.91	31.82	35.00	No	10461-1011-1641-7005	2.94%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly double	Yes	33.64	34.55	38.00	No	10461-1011-1641-7005	2.70%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Remote shift worker membership	Yes	495.45	512.73	564.00	No	10461-1011-1641-7005	3.49%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Membership cancellation Administration Fee	Yes	24.55	25.45	28.00	No	10461-1011-1641-7005	3.70%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Replacement Membership Card	Yes	13.64	14.09	15.50	No	10461-1011-1641-7005	3.33%
				<b>Corporate Packages</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	<b>Swim Club - (Club Access Only) per person per annum. A 25% discount applies on renewal.</b>	Yes	25% Discount	25% Discount	25% Discount	No	10461-1011-1641-7005	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	<b># Corporate member Gym/Swim/Spa/Sauna [per person per annum] 10 plus members (each). A 20% discount applies on renewal.</b>	Yes	20% Discount	20% Discount	20% Discount	No	10461-1011-1641-7005	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	# City of Busselton staff full membership. (30% discount applies)	Yes	30% Discount	30% Discount	30% Discount	No	10461-1011-1641-7005	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Rehabilitation membership ( insurance) 3 month Full only	Yes	504.55	521.82	574.00	No	10461-1011-1641-7005	3.42%
				<b>Health Suites</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Hire - Per day	Yes	59.09	60.91	67.00	No	10461-1011-1644-7000	3.08%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Storage - per month	Yes	84.55	87.27	96.00	No	10461-1011-1644-7000	3.23%
				<b>Meeting Room Hire</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	22.73	23.45	25.80	No	10461-1011-1630-7000	3.20%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	37.73	39.00	42.90	No	10461-1011-1630-7000	3.37%
				<b>Fitness Room Hires</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	38.64	39.91	43.90	No	10461-1011-1630-7000	3.29%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	72.73	75.27	82.80	No	10461-1011-1630-7000	3.50%
				<b>NATURALISTE COMMUNITY CENTRE</b>							
				Promotions at the discretion of the Chief Executive Officer							
				Prices of Items sold at the kiosks and/or café will be as per appropriate local pricing.							
				<b>Key / Hire Bond</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Loss of key, unauthorised key transfer to another person, unauthorised key copying, or use of NCC without prior approval - rate per occurrence.	No	213.00	213.00	213.00	No	10462-1011-1629-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Additional cleaning fee	Yes	Cost + 20%. Extra cleaning min. \$36 per/hr	Cost + 20%. Extra cleaning min. \$36 per/hr	Cost + 20%. Extra cleaning min. \$36 per/hr	No	10462-1011-1629-0000	

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b>Stadium</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual indoor tennis - Adults - per person per hour -	Yes	8.18	8.18	9.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual indoor tennis - Students - per person per hour -	Yes	5.00	5.00	5.50	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports Court (per hour) Community peak	Yes	54.55	54.55	60.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports Court (per hour) Community-Off Peak( 1pm-4pm Mon-Fri & Wends)	Yes	41.82	41.82	46.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports Court (per hour) commercial	Yes	76.36	76.36	84.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community half court - per hour	Yes	27.27	27.27	30.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Badminton Court - per hour (includes net, racquets and shuttle)	Yes	19.09	19.09	21.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Shots per person student rate* conditions apply	Yes	2.73	2.73	3.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Shots per person* conditions apply	Yes	6.36	6.36	7.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium day hire - community group	Yes	218.18	218.18	240.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium hire bond	No	180.00	180.00	180.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium day hire - commercial	Yes	454.55	454.55	500.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium commercial hire bond	No	375.00	375.00	375.00	No	10462-1011-1630-0000	0.00%
				<b>Multi-Purpose Activity Room (Full)</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	38.64	40.00	44.00	No	10462-1011-1633-0000	3.53%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	73.18	75.45	83.00	No	10462-1011-1633-0000	3.11%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire - full	Yes	309.09	320.00	352.00	No	10462-1011-1633-0000	3.53%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire - full	Yes	527.27	545.45	600.00	No	10462-1011-1633-0000	3.45%
				<b>Multi-Purpose Activity Room (Half)</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	23.18	23.64	26.00	No	10462-1011-1633-0000	1.96%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	37.73	39.09	43.00	No	10462-1011-1633-0000	3.61%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Storage Community - per shelf per month or 1m2 floor area	Yes	24.55	25.45	28.00	No	10462-1011-1633-0000	3.70%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Storage Commercial - per shelf per month or 1m2 floor area	Yes	35.91	37.27	41.00	No	10462-1011-1633-0000	3.80%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Hire of Ceiling projector and screen per day	Yes	39.09	40.45	44.50	No	10462-1011-1633-0000	3.49%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Usage per hour per person student rate* conditions apply	Yes	3.27	3.36	3.70	No	10462-1011-1633-0000	2.78%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Usage per hour per person* conditions apply	Yes	7.00	7.18	7.90	No	10462-1011-1633-0000	2.60%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire - half	Yes	181.82	188.18	207.00	No	10462-1011-1633-0000	3.50%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire - half	Yes	300.00	310.45	341.50	No	10462-1011-1633-0000	3.48%
				<b>Family Activity Area</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	21.82	22.73	25.00	No	10462-1011-1633-0000	4.17%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	30.00	30.91	34.00	No	10462-1011-1633-0000	3.03%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire	Yes	172.73	179.09	197.00	No	10462-1011-1633-0000	3.68%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire	Yes	240.91	249.09	274.00	No	10462-1011-1633-0000	3.40%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b>Community Office Space</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	10.00	10.91	12.00	No	10462-1011-1633-0000	9.09%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	12.27	12.73	14.00	No	10462-1011-1633-0000	3.70%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire	Yes	54.55	56.36	62.00	No	10462-1011-1633-0000	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire	Yes	72.73	75.45	83.00	No	10462-1011-1633-0000	3.75%
				<b>Kitchen/Servery Area (in addition to other bookings)</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	13.64	14.09	15.50	No	10462-1011-1633-0000	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	16.36	16.82	18.50	No	10462-1011-1633-0000	2.78%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire	Yes	54.55	56.36	62.00	No	10462-1011-1633-0000	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire	Yes	72.73	75.45	83.00	No	10462-1011-1633-0000	3.75%
				<b>Kitchen/Servery Area Only</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	New	18.18	20.00	No	10462-1011-1633-0000	#VALUE!
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	New	24.55	27.00	No	10462-1011-1633-0000	#VALUE!
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - half day hire (4hrs) 20% off hourly rate	Yes	New	58.18	64.00	No	10462-1011-1633-0000	#VALUE!
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - half day hire (4hrs) 20% off hourly rate	Yes	New	78.18	86.00	No	10462-1011-1633-0000	#VALUE!
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire (8hrs) 30% off hourly rate	Yes	New	101.82	112.00	No	10462-1011-1633-0000	#VALUE!
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire (8hrs) 30% off hourly rate	Yes	New	137.27	151.00	No	10462-1011-1633-0000	#VALUE!
				<b>Group Fitness</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person per class	Yes	18.64	19.09	21.00		10462-1011-1621-0000	2.44%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession per person per class [Health care card, seniors card, f/t student)	Yes	12.73	13.18	14.50	No	10462-1011-1621-0000	3.57%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 10	Yes	10% Discount	10% Discount	10% Discount	No	10462-1011-1621-0000	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 20	Yes	15% Discount	15% Discount	15% Discount	No	10462-1011-1621-0000	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 50	Yes	20% Discount	20% Discount	20% Discount	No	10462-1011-1621-0000	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	12 month Membership (Individual)	Yes	724.55	750.00	825.00	No	10462-1011-1621-0000	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	12 Month membership Concession [Health care card, seniors card, f/t student)	Yes	609.09	630.00	693.00	No	10462-1011-1621-0000	3.43%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	468.18	484.55	533.00	No	10462-1011-1621-0000	3.50%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership(concession) [Health care card, seniors card, f/t student)	Yes	409.09	423.64	466.00	No	10462-1011-1621-0000	3.56%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	336.36	348.18	383.00	No	10462-1011-1621-0000	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership(concession) [Health care card, seniors card, f/t student)	Yes	295.45	305.45	336.00	No	10462-1011-1621-0000	3.38%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 month Membership	Yes	118.18	121.82	134.00	No	10462-1011-1621-0000	3.08%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 month Membership (concession)				114.00	No	10462-1011-1621-0000	3.64%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Pay as you go fortnightly direct debit	Yes	26.36	27.27	30.00	No	10462-1011-1621-0000	3.45%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Pay as you go fortnightly direct debit concession	Yes	22.73	23.64	26.00	No	10462-1011-1621-0000	4.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Membership cancellation Administration Fee	Yes	24.55	25.45	28.00	No	10462-1011-1621-0000	3.70%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Double membership - each	Yes	668.18	691.82	761.00	No	10462-1011-1621-0000	3.54%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	City of Busselton staff Group Fitness membership (30% discount applies)	Yes	30% Discount	30% Discount	30% Discount	No	10462-1011-1621-0000	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Remote shift worker membership	Yes	495.45	512.73	564.00	No	10462-1011-1621-0000	3.49%
				<u>Seniors Programs</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person per class	Yes	7.91	8.18	9.00	No	10462-1011-1621-0000	3.45%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 10 - 10% discount	Yes	10% Discount	10% Discount	10% Discount	No	10462-1011-1621-0000	
				<u>Crèche/ Activity Room</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual use. Per Child per session (paid on day)	Yes	6.09	6.36	7.00	No	10462-1011-1620-0000	4.48%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Crèche Pass (Book of 5)	Yes	25.64	26.36	29.00	No	10462-1011-1620-0000	2.84%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Crèche Pass (Book of 10)	Yes	39.64	41.36	45.50	No	10462-1011-1620-0000	4.36%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	<u>Vacation care program, per child per day</u>	No	88.00	90.00	90.00	No	10462-1011-1622-0000	2.27%
				<u>Shower</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person not participating in centre activities, per use of shower facilities	Yes	5.00	5.18	5.70	No	10462-1011-1633-0000	3.64%
				<u>Stage Hire</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial hire per day, or part of.	Yes	106.82	110.91	122.00	No	10462-1011-1636-0000	3.83%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community hire per day, or part of.	Yes	53.64	55.45	61.00	No	10462-1011-1636-0000	3.39%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Stage hire bond, per use	No	457.00	473.00	473.00	No	10462-1011-1636-0000	3.50%
				<u>NCC Grounds Hire</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community half day	Yes	69.09	71.82	79.00	No	10462-1011-1636-0000	3.95%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial half day	Yes	118.18	122.27	134.50	No	10462-1011-1636-0000	3.46%
				<u>The Break Youth Facility</u>	Yes	15.45	15.91	17.50	No	10462-1011-1636-0000	2.94%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	The Break (community - per hour)	Yes	22.27	23.18	25.50	No	10462-1011-1636-0000	4.08%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	The Break (commercial - per hour)							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b>INFRASTRUCTURE &amp; ENVIRONMENT DIRECTORATE</b>							
				<b>MEELUP REGIONAL PARK</b>							
				<b>Competitor Charges</b>							
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Trail events - per competitor For events and activities including mountain biking, off road running, off road triathlon, adventure race.	Yes	3.18	3.18	3.50	No	10312-1017-1629-0000	0.00%
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Site based events - per patron/competitor Charge or fee is imposed on patrons/competitors attending the event and or activity but excluding leavers activities	Yes	4.55	4.55	5.00	No	10312-1017-1629-0000	0.00%
				<b>Event Bonds</b>							
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	No	2,900.00	2,900.00	2,900.00	No	Bond	0.00%
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2,500 patrons)	No	5,750.00	5,750.00	5,750.00	No	Bond	0.00%
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (> 2,500 patrons)	No	11,500.00	11,500.00	11,500.00	No	Bond	0.00%
				<b>Brochure</b>							
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Wildflowers Brochure	Yes	2.73	2.73	3.00	No	10312-1017-1629-0000	0.00%
				<b>MISCELLANEOUS</b>							
				<b>Bonds - Private Vehicle Access to Parks and Reserves</b>							
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Private light vehicle / ute	No	300.00	300.00	300.00	No	Bond	0.00%
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Commercial light vehicle / ute / light truck	No	600.00	600.00	600.00	No	Bond	0.00%
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Commercial medium-heavy vehicle / truck / mobile plant / crane	No	900.00	900.00	900.00	No	Bond	0.00%
				<b>Major Projects</b>							
				<b>Consultancy charge out rates subject to Contract negotiation where applicable</b>							
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Project Manager Advisor	Yes	170.91	176.36	194.00	No	Various Reimbursements	3.19%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Chief Executive Officer	Yes	251.82	260.00	286.00	No	Various Reimbursements	3.25%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Cultural Planner	Yes	84.55	87.27	96.00	No	Various Reimbursements	3.23%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Strategic Planner	Yes	84.55	87.27	96.00	No	Various Reimbursements	3.23%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Finance Officer	Yes	74.55	76.36	84.00	No	Various Reimbursements	2.44%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Administration Officer	Yes	74.55	76.36	84.00	No	Various Reimbursements	2.44%
				<b>Charge-out rates: City staff undertaking consultancy/ contract work for other local government authorities</b>							
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	- Manager Level	Yes	175.45	180.91	199.00	No	Various Reimbursements	3.11%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	- Co-ordinator Level	Yes	134.55	139.09	153.00	No	Various Reimbursements	3.38%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	- Technical Officer Level	Yes	120.00	123.64	136.00	No	Various Reimbursements	3.03%
				<b>Reinstatements/ Private Works</b>							
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Road reserves charge for reinstatement of road reserves is the full cost plus profit margin as per Policy	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10248-1016-1702-0000	
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Private works charge for works requested to be undertaken by City resources is the full cost plus profit margin	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10449-1016-1702-0000	

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<u>Other crossing place related services</u>							
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Saw cutting & removal of kerbing/ m (minimum charge \$100)	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10248-1016-1702-0000	
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Concrete apron for brick paved crossovers/m	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10248-1016-1702-0000	
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Spray seal pothole repairs/m2 (minimum charge \$100)	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10248-1016-1702-0000	
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Asphalt pothole repairs/m2 (minimum charge \$100)	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10248-1016-1702-0000	
				<b>ROAD / TRAFFIC RELATED FEES</b>							
				<u>Closure of Roads / Rights of Way / Public Access Ways</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Land Administration Act 1997	Discretionary	Road closure Fees (includes administration and advertising)	No	880.00	910.00	910.00	No	12248-1020-1701-0000	3.41%
Infrastructure & Environment	Manager Engineering and Facilities	Land Administration Act 1997	Discretionary	Road Closure Application Approval - one off events	No	87.00	90.00	90.00	Yes	12248-1020-1701-0000	3.45%
Infrastructure & Environment	Manager Engineering and Facilities	Land Administration Act 1997	Discretionary	Advertising Fee for road issue or works	No	523.00	541.00	541.00	No	12248-1020-1701-0000	3.44%
Infrastructure & Environment	Manager Engineering and Facilities	Land Administration Act 1997	Discretionary	Road dedication (including advertising and administration)	No	797.00	824.00	824.00	No	12248-1020-1701-0000	3.39%
Infrastructure & Environment	Manager Engineering and Facilities	Land Administration Act 1997	Discretionary	Legal Fees for road indemnification (document preparation & execution)	No	869.00	899.00	899.00	No	12248-1020-1701-0000	3.45%
				<u>Road openings - Works by Contractors</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Application Fee - Trenching and/ or boring on roads and reserves	No	374.00	387.00	387.00	No	12248-1020-1701-0000	3.48%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Administration/Inspection Fee - Road Opening or Underground Boring	No	89.00	92.00	92.00	No	12248-1020-1701-0000	3.37%
				<u>Refundable Security Deposit</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Road opening/ m2 (minimum \$250)	No	127.00	131.00	131.00	No	Bond	3.15%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Under road boring	No	349.00	361.00	361.00	No	Bond	3.44%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Performance Bond relating to Road Opening & reinstatement by Contractor / m2 (minimum fee \$250)	No	158.00	163.00	163.00	No	Bond	3.16%
				<u>Exploration Drilling Licence - District Roads/ Reserves</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	1-5 holes	No	340.00	351.00	351.00	No	12248-1020-1702-0000	3.24%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	6-10 holes	No	510.00	527.00	527.00	No	12248-1020-1702-0000	3.33%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	11-30 holes	No	1,035.00	1,071.00	1,071.00	No	12248-1020-1702-0000	3.48%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	31-100 holes	No	1,835.00	1,899.00	1,899.00	No	12248-1020-1702-0000	3.49%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	more than 100 holes	No	2,619.00	2,710.00	2,710.00	No	12248-1020-1702-0000	3.47%
				<i>Bond payable is determined to be equal to the Licence Fee payable</i>							
				<u>Traffic Management</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000 and Main Roads Western Australia - Codes of Practise	Discretionary	Traffic Count Data - fee per site recording (existing data)	No	76.00	78.00	78.00	No	12248-1022-1700-0000	2.63%
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000 and Main Roads Western Australia - Codes of Practise	Discretionary	Traffic Management Plan - Applications	No	173.00	218.00	218.00	No	12248-1022-1700-0000	26.01%
				<u>Heavy Haulage Condition Requests</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000	Discretionary	Undertake detailed assessment of roadway for inclusion on Restricted Access Vehicle Network. Fee per roadway.	No	569.00	588.00	588.00	No	12248-1022-1702-0000	3.34%
				<u>Directional Signs for Tourist Attractions and Services and Facilities</u>							



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Application Fee - per application	No	126.00	130.00	130.00	No	12248-1022-1707-0000	3.17%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Annual Licence Fee - per sign blade or sign location (Note - No charge for Community groups)	No	38.00	39.00	39.00	No	12248-1022-1707-0000	2.63%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	CAT1 and CAT1A - installation per blade	Yes	250.00	258.18	284.00	No	12248-1022-1707-0000	3.27%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	CAT2 and CAT 3 signs - installation per blade	Yes	692.73	716.36	788.00	No	12248-1022-1707-0000	3.41%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Entrance sign per blade	Yes	731.82	757.27	833.00	No	12248-1022-1707-0000	3.48%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Other directional signs (Note - At Cost for Community groups)	Yes	New	Cost plus 30% plus GST	Cost plus 30% plus GST	No	12248-1022-1707-0000	
				<b>SUBDIVISION RELATED FEES</b>							
				<b>Subdivision Supervision Fees</b>							
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme	Discretionary	Supervision Fee - % of total value of all road & drainage works, other than future lots.							
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme	Discretionary	Consulting Engineer and Clerk of Works fully supervises	No	1.50%	1.50%	1.50%	No	14832-1022-1708-0000	0.00%
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme	Discretionary	Consulting Engineer with no Clerk of Works	No	3.00%	3.00%	3.00%	No	14832-1022-1708-0000	0.00%
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme	Discretionary	Outstanding Works Supervision fees	No	1,345.00	1,392.00	1,392.00	No	14832-1022-1708-0000	3.49%
				<b>Early Subdivision Clearance</b>							
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme - Council Policy	Discretionary	Application Fee	No	749.00	775.00	775.00	No	14832-1022-1710-0000	3.47%
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme - Council Policy	Discretionary	Early Subdivision Clearance Fee - % of total value of all outstanding works or minimum plus GST	No	2.5% or min \$5,016	2.5% or min \$5,016	2.5% or min \$5,016	No	14832-1022-1710-0000	
				<b>MISCELLANEOUS FEES</b>							
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	<b>Gate Permits (per 5 years)</b>	No	173.00	179.00	179.00	No	12248-1022-1751-0000	3.47%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	<b>LGA Gate Permits - Application Fee</b>	No	65.00	65.00	65.00	No	12248-1022-1751-0000	0.00%
				<b>Road Traffic Warning Signs</b>							
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000 and Main Roads Western Australia - Codes of Practise	Discretionary	Set of 2 signs, posts and installation (Note - At Cost for Community groups)	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	12248-1022-1707-0000	
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000 and Main Roads Western Australia - Codes of Practise	Discretionary	Application Approval Fee	No	145.00	150.00	150.00	No	12248-1022-1707-0000	3.45%
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000 and Main Roads Western Australia - Codes of Practise	Discretionary	<b>General Sign Works (repair and/or replacement)(Note - At Cost for Community Groups)</b>	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	12248-1022-1707-0000	
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	<b>Fireworks Application Approval Fee (per application)</b>	No	146.00	151.00	151.00	No	12248-1022-1751-0000	3.42%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Sale of used paving stock - per paver	Yes	0.91	0.91	1.00	No	10733-1033-1751-0000	0.00%
				Note - Pavers will be available to approved Community Groups at Nil Charge							
				<b>WASTE DISPOSAL AND SANITATION FEES</b>							
				<b>DOMESTIC WASTE (BUSSELTON AND DUNSBOROUGH)</b>							
				<b>General Domestic Waste (Sorted and Separated)</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Yes	1.82	1.82	2.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Cars (Sedans) - without tray or trailer	Yes	3.64	3.64	4.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Cost per m3 (additional) or Up to 200kg increments of material	Yes	3.64	3.64	4.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
				Loads containing unseparated waste for all categories will be charged accordingly							
				<b>Domestic Bricks and Concrete</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Yes	2.73	2.73	3.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	5.45	5.45	6.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Cost per m3 (additional) or Up to 200kg increments of material	Yes	3.64	3.64	4.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
				<b>Clean Domestic Greenwaste</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Domestic grass clippings and sawdust	Yes	1.82	1.82	2.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Yes	1.82	1.82	2.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%
				<b>Unsorted Mixed Waste including Recyclables (not containing Asbestos)</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	29.09	30.00	33.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.13%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	50.00	51.82	57.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.64%
				<b>Other Miscellaneous Charges</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Cardboard and Paper (Only domestic loads up to 20kg accepted)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Glass bottles and jars (Only domestic loads up to 20kg accepted)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Kerbside Recyclables (Only domestic loads up to 20kg accepted)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Scrap Metal (e.g. Vehicle bodies, Trailers, Boats - must have their wheels taken off)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Gas bottle (Only domestic loads up to 20kg accepted)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Used Oil including Oily Water (Only domestic loads up to 20L accepted)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Oily water (per litre) - must be marked on drum	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	White Goods (e.g. Fridges and Freezers)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Bicycle/Motorcycle Tyre - each	Yes	2.73	2.73	3.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Car/ 4WD / Light Truck tyres - each (without rim)	Yes	7.73	8.18	9.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	5.88%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Car/ 4WD / Light Truck tyres - each (with rim)	Yes	24.55	24.55	27.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Truck tyres - each (without rim)	Yes	20.00	20.00	22.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Truck tyres - each (with rim)	Yes	60.45	61.82	68.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	2.26%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Super Singles tyre - each (without rim)	Yes	33.18	33.64	37.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	1.37%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Tractor Tyre (Lrg - 1 to 2m Tall) - each (without rim)	Yes	193.64	195.45	215.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.94%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Tractor Tyre (small - Up to 1m Tall) - each (without rim)	Yes	87.73	90.00	99.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	2.59%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Hot Rod Tyre (without rim)	Yes	24.55	25.45	28.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.70%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Disposal of other tyre sizes available - Priced on Application	Yes	POA	POA	POA	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Native Animals <50kg (Eg. Kangaroo / Possums)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Small Animals (less than 50kg)	Yes	19.09	20.00	22.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.76%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Medium Animals (Up - 100kg)	Yes	43.18	44.55	49.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.16%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Large Animals (100 - 300kg)	Yes	96.36	99.09	109.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	2.83%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Animals in excess of 300kg - Price per tonne (is in addition to the \$100 Large Animal Charge)	Yes	57.73	59.09	65.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	2.36%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Sale of grass clippings (per m3)	Yes	0.91	0.91	1.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Rental space for skip bins at waste facilities (per bin per week)	Yes	5.91	6.36	7.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	7.69%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Mattresses (each)	Yes	4.55	5.45	6.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	20.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Offloading Fee using City of Busselton Front End Loader (per hour) - 1 hr Minimum charge; - Prior Notice Required	Yes	57.73	59.09	65.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	2.36%
				<b>BUSSELTON non-residential or Weighbridge unavailable</b>							
				<i>Items brought in that are not listed in the Fees are Priced on Application (POA)</i>							
				<b>Clean Greenwaste</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Yes	1.82	1.82	2.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each truck up to 2 tonnes / Each Bulk Bin under 3m3 - per entry	Yes	35.00	36.36	40.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.90%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 4 tonnes / Each Bulk Bins from 3m3 to under 6m3 - per entry	Yes	50.91	52.73	58.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.57%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 8 tonnes / Each Bulk Bin from 6m3 to under 10m3 - per entry	Yes	74.55	77.27	85.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.66%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	Yes	100.91	104.55	115.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.60%
				<b>Miscellaneous Commercial Charges</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Sale of Mulch - per m3 (self load)	Yes	10.45	10.91	12.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.35%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial electronic waste (per item)	Yes	8.64	9.09	10.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	5.26%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial fridges	Yes	5.91	6.36	7.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	7.69%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial cardboard and paper (Utes, vans, station wagons, 4WD, crew cab, trailer)	Yes	9.55	10.00	11.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.76%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial cardboard (truck)	Yes	17.27	18.18	20.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	5.26%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Native Animals <50kg (Eg. Birds/Possums)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Native Animals 50 - 300kg (Eg. Kangaroo/Seals)	Yes	96.36	100.00	110.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.77%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Small Animals (less than 50kg)	Yes	52.73	54.55	60.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.45%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Medium Animals (Up - 100kg)	Yes	116.36	120.00	132.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.13%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Large Animals (100 - 300kg)	Yes	241.82	250.00	275.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.38%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Animals in excess of 300kg - Price per tonne (is in addition to the \$250 Large Animal Charge)	Yes	57.73	80.00	88.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	38.58%
				<b>DUNSBOROUGH - Weighbridge Charges</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	General waste (Amount exceeding 100 kg)- Price per 100kg	Yes	7.73	8.00	8.80	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.53%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Compacted General waste (Amount exceeding 100 kg) - Price per 100kg	Yes	8.64	8.95	9.85	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.68%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial and Industrial Waste (Amount exceeding 100 kg)- Price per 100kg	Yes	7.73	8.00	8.80	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.53%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Unsorted, mixed Commercial and Industrial Waste (Amount exceeding 100 kg) - Price per 100kg	Yes	13.18	13.64	15.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.45%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Liquid Waste (N140) / Sewage (K210, K110) from within City of Busseton - per 100kg	Yes	6.68	6.91	7.60	No	Dun - 12427-1026-1608-0000	3.40%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Liquid Waste (N140) / Sewage (K210, K110) from outside City of Busseton - per 100kg	Yes	7.73	8.00	8.80	No	Dun - 12427-1026-1608-0000	3.53%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	*Clean Fill Material - per 100kg	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	*Clean Green waste (Amount exceeding 100 kg)- Price per 100kg	Yes	3.50	3.64	4.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.90%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	*Bricks, Concrete and Rubble (Rocks <1m diameter) (Amount exceeding 100 kg)- Price per 100kg	Yes	3.14	3.27	3.60	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.35%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Special Burial (e.g. Asbestos, Large Animal Carcasses) - (Amount exceeding 100 kg) - Price per 100kg	Yes	13.18	13.73	15.10	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.14%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	*Material that does not exceed the Class I guidelines, suitable for Daily Cover and Road Building.	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	**Minimum weighbridge charge for all material - Up to 100kg	Yes	27.27	28.18	31.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.33%
				<i>*Material that does not exceed the Class I guidelines, suitable for Daily Cover and Road Building.</i>							
				<b>Same rates as Busseton apply if Weighbridge is unavailable</b>							
				<b>Items brought in that are not listed in the Fees are Priced on Application (POA)</b>							
				<i>Note: Commercial waste is only accepted at Dunsborough. The below fees are only required should, for any reason, the weighbridge be inoperable.</i>							
				<b>General Waste</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial General Waste (Sorted and Separated, 6x4 trailer)	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial General Waste (Sorted and Separated, Over 6x4 trailer)	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry	Yes	155.00	160.00	176.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.23%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry	Yes	309.55	320.00	352.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.38%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry	Yes	620.45	641.82	706.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.44%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	Yes	1,162.73	1,203.64	1,324.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.52%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry	Yes	1,938.18	2,006.36	2,207.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.52%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Compactor vehicles - load capacity not exceeding 3m3	Yes	290.91	300.91	331.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.44%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Compactor vehicles - load capacity between 3 and 10 m3	Yes	566.82	586.36	645.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.45%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Compactor vehicles - load capacity over 10m3	Yes	785.00	812.73	894.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.53%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each additional m3 over 3m3	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
				<b>Unsorted Mixed Waste including Recyclables (not containing Asbestos)</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	29.09	30.00	33.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.13%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	50.00	51.82	57.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.64%
				<b>Green Waste (clean)</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Yes	1.82	1.82	2.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Cars, Utes, vans, station wagons, 4WD, crew cab or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) weighing up to 300kg	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Other Trailers or 6 x 4 (with a cage) and loaded a height >1m	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry	Yes	35.00	36.36	40.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.90%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry	Yes	50.91	52.73	58.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.57%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry	Yes	75.45	78.18	86.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.61%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	Yes	101.82	105.45	116.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.57%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry	Yes	170.91	177.27	195.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.72%
				<b>Bricks and Concrete (uncontaminated) - Dunsborough only</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial waste transported by car, utility, van or trailer (6 x 4)	Yes	5.91	6.36	7.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	7.69%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	All commercial trailers exceeding 6 x 4	Yes	14.09	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.23%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Trucks up to 2 tonnes/ Bulk Bins under 3m3	Yes	46.36	48.18	53.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.92%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	Yes	62.27	64.55	71.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.65%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	Yes	85.00	88.18	97.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.74%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	Yes	136.82	141.82	156.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.65%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Articulated vehicles/ Bulk bins 20m3 and over	Yes	222.73	230.91	254.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.67%
				<b>Other Commercial Waste - Dunsborough Only</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Asbestos (per m3)	Yes	115.00	137.27	151.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	19.37%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Special burials (per m3) - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other hazardous waste (Medical Waste not accepted)	Yes	133.18	137.27	151.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.07%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Timber (demolition or new). Must be milled, uncontaminated and untreated.	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
				<b>Bin Hire Charges</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Charge per 240L bin on the condition that bins are collected, emptied, cleaned and returned by the hirer	Yes	10.45	10.91	12.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.35%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Charge per 240L lost or damaged bin	Yes	129.55	134.09	147.50	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.51%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b>CORPORATE STRATEGY &amp; PERFORMANCE DIRECTORATE</b>							
				<b>ADMINISTRATION / MISCELLANEOUS FEES</b>							
				<b>SALE OF DOCUMENTS</b>							
				<b>Council Minutes</b>							
Corporate Strategy & Performance	Manager Legal & Governance	Local Government Act 1995 Section 6.16	Discretionary	Single Copy – Agenda	No	37.00	38.00	38.00	No	10790-1029-1741-0000	2.70%
Corporate Strategy & Performance	Manager Legal & Governance	Local Government Act 1995 Section 6.16	Discretionary	Single Copy – Minutes	No	23.00	23.00	23.00	No	10790-1029-1741-0000	0.00%
Corporate Strategy & Performance	Manager Legal & Governance	Local Government Act 1995 Section 6.16(2)(c)	Discretionary	Purchase of an Audio Recording of a Council meeting	No	16.00	16.00	16.00	No	10790-1029-1741-0000	0.00%
				<b>Electoral Rolls</b>							
Corporate Strategy & Performance	Manager Legal and Governance	Local Government Act 1995 Section 6.16	Discretionary	Per copy	No	76.00	78.00	78.00	No	10790-1029-1742-0000	2.63%
				<b>Publications</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Cape of Contrasts Book - Retail	Yes	20.45	20.45	22.50	No	10678-1037-1734-0000	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Cape of Contrasts Book - Wholesale	Yes	14.09	14.09	15.50	No	10678-1037-1734-0000	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Busselton: a Place to Remember - Retail	Yes	16.82	16.82	18.50	No	10678-1037-1734-0000	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Busselton: a Place to Remember - Wholesale	Yes	14.09	14.09	15.50	No	10678-1037-1734-0000	0.00%
				<b>Photocopying Charges</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A4 Sheet	Yes	0.27	0.27	0.30	No	10678-1037-1516-0000	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A3 Sheet	Yes	2.27	2.27	2.50	No	10678-1037-1516-0000	0.00%
				<b>CITY OF BUSSELTON LICENCE PLATES</b>							
				<b>(Not applicable to plates sold at Auction )</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	City of Busselton plates (aluminium)	Yes	424.55	439.09	483.00	No	10678-1037-1739-0000	3.43%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Dunsborough plates (polycarbonate)	Yes	424.55	439.09	483.00	No	10678-1037-1739-0000	3.43%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Yallingup plates (polycarbonate)	Yes	424.55	439.09	483.00	No	10678-1037-1739-0000	3.43%
				<b>RATES &amp; FINANCE CHARGES</b>							
				<b>Rates/ Property Related Matters</b>							
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Ownership Listings - per search	No	52.00	54.00	54.00	No	11125-1034-1202-0000	3.85%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Ownership Listings - per locality	No	52.00	54.00	54.00	No	11125-1034-1202-0000	3.85%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	General Enquiry requiring archival research including written rating transaction history (Minimum 1 Hour)	No	\$50.00 per hour	\$52.00 per hour	\$52.00 per hour	No	11125-1034-1202-0000	
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Provision of 2nd Copy of Current Years Annual or Other Rating Notices And/or Provision of Copies of Each Prior Financial Years Annual or Other Rating Notices	No	13.50	14.00	14.00	No	11125-1034-1202-0000	3.70%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Written Rates and Ownership statement – Settlement Agent/Public	No	33.50	35.00	35.00	No	11125-1034-1202-0000	4.48%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Four Instalment Option Administration Fee	No	19.50	21.00	21.00	No	11125-1034-1202-0000	7.69%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Weekly EasyRates Option Administration Fee	No	32.50	34.00	34.00	No	11125-1034-1202-0000	4.62%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Fortnightly EasyRates Option Administration Fee	No	27.20	29.00	29.00	No	11125-1034-1202-0000	6.62%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Monthly EasyRates Option Administration Fee	No	21.90	23.00	23.00	No	11125-1034-1202-0000	5.02%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Payment Arrangement Administration Fee	No	33.00	35.00	35.00	No	11125-1034-1202-0000	6.06%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Payment Arrangement Reinstatement Administration Fee	No	10.50	11.00	11.00	No	11125-1034-1202-0000	4.76%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Recovery of External Legal Costs (NOTE: All costs, including Solicitors, incurred in recovery of rating debts.)		Actual Cost	Actual Cost	Actual Cost	No	11126-1034-1511-0000	
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Application to Court to Set Aside Judgement Orders (NOTE Non-refundable if Magistrate Court declines application.)	No	71.00	74.00	74.00	No	11126-1034-1511-0000	4.23%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Direct Debit Dishonour Fee - raised on the 3rd and subsequent dishonours	No	15.50	17.00	17.00	No	11126-1034-1600-0000	9.68%
				<b>Financial Transactions</b>							
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(2)(f)	Discretionary	Fee on Rejected Payments (NOTE: Dishonoured cheques, reversed credit card and other electronic payments, etc)	No	16.00	16.00	16.00	No	10733-1033-1751-0000	0.00%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(2)(f)	Discretionary	Fee to reissue a Payment - 1st reissue (Where it can be shown that the City is not at fault)		\$10 plus Any / All Financial Institution Fees Incurred	\$10 plus Any / All Financial Institution Fees Incurred	\$10 plus Any / All Financial Institution Fees Incurred	No	10733-1033-1751-0000	
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(2)(f)	Discretionary	Fee to reissue a Payment - 2nd reissue and thereafter (Where it can be shown that the City is not at fault)		\$25 plus Any / All Financial Institution Fees Incurred	\$25 plus Any / All Financial Institution Fees Incurred	\$25 plus Any / All Financial Institution Fees Incurred	No	10733-1033-1751-0000	
				<b>Loan Raising Fees</b>							
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Loan Establishment Fee	Yes	690.91	714.55	786.00	No	10733-1033-1750-0000	3.42%
				<b>MAPPING &amp; PROPERTY INFORMATION</b>							
				<b>GIS Mapping and Property Information</b>							
				<b>Computer Plotting (Full Colour) - City of Busselton Data Only</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A4 Sheet	No	33.00	34.00	34.00	No	10811-1036-1516-0000	3.03%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A3 Sheet	No	38.00	39.00	39.00	No	10811-1036-1516-0000	2.63%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A2 Sheet	No	48.00	49.00	49.00	No	10811-1036-1516-0000	2.08%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A1 Sheet	No	78.00	80.00	80.00	No	10811-1036-1516-0000	2.56%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A0 Sheet	No	92.00	95.00	95.00	No	10811-1036-1516-0000	3.26%
				<b>Special Mapping - City of Busselton Data Only</b>							
				<b>Provision of printed maps</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per hour charge	No	90.00	93.00	93.00	No	10811-1036-1516-0000	3.33%
				<i>*Printing costs (as per Computer Plotting fees above)</i>							
				<i>*Minimum charge of \$70 (inc GST)</i>							
				<b>Provision of maps in PDF/ Image form - City of Busselton Data Only</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per hour charge	No	90.00	93.00	93.00	No	10811-1036-1516-0000	3.33%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per PDF or image	No	29.00	30.00	30.00	No	10811-1036-1516-0000	3.45%
				<i>*Minimum charge of \$70 (inc GST)</i>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	<b>Local Planning Scheme - Digital Format</b>	No	461.00	477.00	477.00	No	10811-1036-1516-0000	3.47%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	<b>Electronic Extraction Fee</b>	No	105.00	108.00	108.00	No	10811-1036-1516-0000	2.86%
				<b>Local Planning Scheme No.21</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	<b>Scheme Text</b>	No	124.00	128.00	128.00	No	10811-1036-1516-0000	3.23%
				<b>A1 Size -</b>							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Sheet	No	77.00	79.00	79.00	No	10811-1036-1516-0000	2.60%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Full Set (includes full set maps & text)	No	1,499.00	1,551.00	1,551.00	No	10811-1036-1516-0000	3.47%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Scheme Package (includes full set maps, text & quarterly amendment updates)	No	2,037.00	2,108.00	2,108.00	No	10811-1036-1516-0000	3.49%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Annual Renewal charge for Scheme Package	No	1,499.00	1,551.00	1,551.00	No	10811-1036-1516-0000	3.47%
				<b>A2 Size -</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Sheet	No	47.00	48.00	48.00	No	10811-1036-1516-0000	2.13%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Full Set (includes full set maps & text)	No	955.00	988.00	988.00	No	10811-1036-1516-0000	3.46%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Scheme Package (includes full set maps, text & quarterly amendment updates)	No	1,292.00	1,337.00	1,337.00	No	10811-1036-1516-0000	3.48%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Annual Renewal charge for Scheme Package	No	971.00	1,004.00	1,004.00	No	10811-1036-1516-0000	3.40%
				<b>A3 Size -</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Sheet	No	38.00	39.00	39.00	No	10811-1036-1516-0000	2.63%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Full Set (includes full set maps & text)	No	787.00	814.00	814.00	No	10811-1036-1516-0000	3.43%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Scheme Package (includes full set maps, text & quarterly amendment updates)	No	1,063.00	1,100.00	1,100.00	No	10811-1036-1516-0000	3.48%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Annual Renewal charge for Scheme Package	No	787.00	814.00	814.00	No	10811-1036-1516-0000	3.43%
				<b>CEMETERY FEES</b>							
				<u>Land Grant for Right of Burial</u>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Grant of Right of Burial - 25 years	No	2,110.00	2,110.00	2,110.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Grant of Right of Burial - Ashes - Perpetual	No	270.00	279.00	279.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.33%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Pre-purchased Grant of Right of Burial - 25 years	No	2,330.00	2,200.00	2,200.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	-5.58%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Renewal of Grant of Right of Burial - Additional 25 years	No	2,110.00	2,110.00	2,110.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	0.00%
				<u>Burial Charge</u>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Reservation of a specific plot (excludes lawn section)	Yes	425.45	440.00	484.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.42%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Standard Burial	Yes	1,160.91	1,200.91	1,321.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.45%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Non-standard Burial (oversize) - Per additional 30cm depth and width	Yes	110.91	114.55	126.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.28%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Standard Re-open and Second Burial	Yes	1,160.91	1,200.91	1,321.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.45%



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Non-standard Re-open and Burial (oversize) - Per additional 30cm depth and width	Yes	110.00	113.64	125.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.31%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Mausoleum - Burial per crypt	Yes	1,015.45	1,050.91	1,156.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.49%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Burial - Stillborn Child (not to be re-opened for joint burial)	Yes	292.73	302.73	333.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.42%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Burial - Child up to 12 years old (not to be re-opened for joint burial)	Yes	557.27	576.36	634.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.43%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Construction of Vault (Does not include building application fees)	Yes	At cost	At cost	At cost plus GST	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Vault Grant of Right of Burial	No	1,329.00	1,329.00	1,329.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Vault Interment Fee (each)	Yes	1,111.82	1,111.82	1,223.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Vault maintenance fee (annual)	Yes	152.73	152.27	173.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	2.98%
				<u>Exhumation</u>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Re-opening grave for exhumation	Yes	2,273.64	2,352.73	2,588.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.48%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Re-burial in new or same grave (additional fees may apply)	Yes	1,160.91	1,200.91	1,321.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.45%
				<u>Interment of Ashes</u>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Niche Wall - Single Placement	Yes	453.64	469.09	516.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.41%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Niche Wall - Double Placement / Side by Side	Yes	580.00	600.00	660.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.45%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Rose Garden - Double Placement	Yes	647.27	669.09	736.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.37%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Native Garden - Double Placement	Yes	647.27	669.09	736.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.37%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Contemplation Garden - Double Placement	Yes	647.27	669.09	736.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.37%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Memorial Drive - Four Placements	Yes	706.36	730.91	804.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.47%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Bench Seat – Single Placement (additional fees may apply)	Yes	366.36	379.09	417.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.47%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Children's Garden - Child up to 12 years old	Yes	292.73	302.73	333.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.42%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Existing Grave	Yes	377.27	390.00	429.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.37%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Ashes Interment elsewhere within the Cemetery - Single Placement	Yes	647.27	669.09	736.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.37%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Removal of Ashes for Return to Grant Holder	Yes	309.09	319.09	351.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.24%
				<b>Monuments/Memorials</b>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Placement of a Memorial without Interment	Yes	79.09	81.82	90.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.45%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Children's Garden - Teddy Bear Memorial - Plaque Only	Yes	At cost	At cost	At cost plus GST	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Bench Seating - Memorial plaque placement and cost of bench	Yes	At cost	At cost	At cost plus GST	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Bench Seating - Installation - per hour	Yes	50.91	51.82	57.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	1.79%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Plaques, Vases and other Monumental Works		At cost	At cost	At cost plus GST	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Plinth (Small - concrete)	Yes	50.91	51.82	57.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	1.79%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Plinth (Large - concrete)	Yes	70.00	71.82	79.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	2.60%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Request for Minor Monumental Works (cleaning, repairs, maintenance etc.)	Yes	28.18	31.82	35.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	12.90%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Application Administration Fee	Yes	28.18	31.82	35.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	12.90%
				<b>Miscellaneous Charges</b>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Interment in open ground without due notice, not within usual hours and prescribed or on a Saturday, Sunday or Public Holiday (in addition to Interment costs) Restrictions Apply	Yes	1,031.82	1,067.27	1,174.00	No	10157-1037-1680-0000 for Bussetlon Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.44%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Annual Funeral Directors Licence	No	458.00	474.00	474.00	No	10157-1037-1681-0000 for Bussetlon Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.49%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Annual Monumental Masons Licence	No	381.00	394.00	394.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.41%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Funeral Directors Single Funeral Permit (Licence Holder)	No	211.00	218.00	218.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.32%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Single Funeral Permit	No	535.00	553.00	553.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.36%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Monumental Masons Single Permit to Erect a Monument (Licence Holder)	No	163.00	168.00	168.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.07%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Single Permit to Erect a Monument	No	184.00	190.00	190.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.26%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Copy of Grant of Right of Burial	No	85.00	87.00	87.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	2.35%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Refund Administration Fee	Yes	15% of original purchase price	136.36	150.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b><u>ECONOMIC &amp; BUSINESS DEVELOPMENT DIRECTORATE</u></b>							
				<b><u>BUSSELTON-MARGARET RIVER AIRPORT</u></b>							
				The City of Busseton reserves the right to establish Pricing Arrangements, incorporating elements of the standard fees and charges listed below with partners (including RPT and Open & Closed Charters) based on commercial arrangements.							
				<b><u>Passenger Fees</u></b>							
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger facilitation fee for RPT flights (arriving & departing passengers)	Yes	POA ^	POA ^	POA ^	No	10594-1007-1674-0000	
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger Screening charge (departing passengers only) for RPT-passengers requiring screening during the RPT operational period.	Yes	POA ^	POA ^	POA ^	No	10594-1007-1675-0000	
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger Facilitation Fee for Open and Closed Charter Flights (per departing passenger) utilising ground handling and terminal building	Yes	11.82	12.27	13.50	No	10594-1007-1674-0000	3.85%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger Facilitation Fee for Open and Closed Charter Flights (per arriving passenger) utilising ground handling and terminal building	Yes	11.82	12.27	13.50	No	10594-1007-1674-0000	3.85%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger Facilitation Fee for Open and Closed Charter Flights (per departing passenger) utilising terminal building only	Yes	5.91	6.36	7.00	No	10594-1007-1674-0000	7.69%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger Facilitation Fee for Open and Closed Charter Flights (per arriving passenger) utilising terminal building only	Yes	5.91	6.36	7.00	No	10594-1007-1674-0000	7.69%
				POA^ - Price on Application. Contact City of Busseton for further information.							
				<b><u>Landing Fees &amp; General Aviation Charges</u></b>							
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fixed and Rotary wing Aircraft 0 -999 kg MTOW (Flat fee per landing )	Yes	4.55	4.55	5.00	No	10594-1007-1671-0000	0.00%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fixed and Rotary wing Aircraft 1,000 -1,999 kg MTOW (Flat fee per landing )	Yes	8.18	8.64	9.50	No	10594-1007-1671-0000	5.56%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fixed and Rotary wing Aircraft 2000 - 5699 kg MTOW per part 1000kg	Yes	16.36	16.82	18.50	No	10594-1007-1671-0000	2.78%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fixed and Rotary wing Aircraft 5700 - 19,999 kg MTOW per part 1000kg	Yes	18.64	19.09	21.00	No	10594-1007-1671-0000	2.44%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fixed and Rotary wing Aircraft greater than 20,000 kg MTOW per part 1000kg	Yes	20.91	21.82	24.00	No	10594-1007-1671-0000	4.35%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	An annual landing fee (optional to per landing fee) for private operators who are City of Busseton Residents or have permanently hangered aircraft including helicopters with a MTOW less than 3000kg MTOW	Yes	218.18	227.27	250.00	No	10594-1007-1671-0000	4.17%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	An annual landing fee (optional to per landing fee) for commercial operators who are City of Busseton Residents or have permanently hangered aircraft including helicopters with a MTOW less than 3000kg MTOW	Yes	915.45	1,000.00	1,100.00	No	10594-1007-1671-0000	9.24%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Apron parking bays 1-11 only, per day - First 3 hrs free	Yes	37.27	38.64	42.50	No	10594-1007-1671-0000	3.66%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	General Aviation hardstand parking only, per day - First 24 hours free	Yes	10.00	10.91	12.00	No	10594-1007-1671-0000	9.09%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	<b>Emergency Services consisting of Royal Flying Doctor Service, SLSWA Rescue Helicopter, DFES and DBCA Fire fighting aircraft, Police Air Wing, Surveillance Australia Rescue, RAC Rescue</b>		Nil	Nil	Nil	No	10594-1007-1671-0000	
				<b><u>Car Park</u></b>							
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	FIFO Car park frequent user per day fee (based on annual use)	Yes	5.91	5.91	6.50	No	10594-1007-1673-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Lost parking validation ticket	Yes	181.82	190.91	210.00	No	10594-1007-1673-0000	5.00%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	FIFO Car park frequent user card issuing fee (incl administration)	Yes	22.73	22.73	25.00	No	10594-1007-1673-0000	0.00%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	FIFO Car park frequent user card - re-issuing lost card fee	Yes	31.82	31.82	35.00	No	10594-1007-1673-0000	0.00%
				<u>Public Car Park</u>							
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	First Hour	Yes	0.00	0.00	0.00	No	10594-1007-1673-0000	
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 1 to 4	Yes	5.00	5.45	6.00	No	10594-1007-1673-0000	9.09%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 4 to 6	Yes	5.91	6.36	7.00	No	10594-1007-1673-0000	7.69%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 6 to 8	Yes	6.82	7.27	8.00	No	10594-1007-1673-0000	6.67%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 8 to 10	Yes	7.73	8.18	9.00	No	10594-1007-1673-0000	5.88%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 10 to 12	Yes	8.64	9.09	10.00	No	10594-1007-1673-0000	5.26%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 12 to 24	Yes	9.55	10.00	11.00	No	10594-1007-1673-0000	4.76%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Days 1 to 7 (per day)	Yes	9.55	10.00	11.00	No	10594-1007-1673-0000	4.76%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Days 8 to 13 (per day)	Yes	7.73	8.18	9.00	No	10594-1007-1673-0000	5.88%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Days 14 to 30 (per day)	Yes	6.82	7.27	8.00	No	10594-1007-1673-0000	6.67%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Days 31+ (per day)	Yes	5.91	6.36	7.00	No	10594-1007-1673-0000	7.69%
				<u>Other Fees</u>							
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Airport Reporting Officer afterhours Call out including- Fuel, CEO Non-conforming activity, carpark, airside escorts - Rate per hour (Minimum 3 hours). No charge for Local Stand-By, Full emergency, crash on airport	Yes	85.45	100.00	110.00	No	10594-1007-1672-0000	17.02%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Flight Training Permits (as defined in the City of Busseton Noise Management Plan on approval by the City only)	No	224.00	230.00	230.00	No	10594-1007-1672-0000	2.68%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fee for any commercial or private activity that requires a City approved permit or licence	Yes	203.64	209.09	230.00	No	10594-1007-1672-0000	2.68%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Airport Reporting Officer airside assistance / escort, rate per hour for ARO time > 30 minutes (not including Local Standby, Full Emergency, Crash on Airport with ARO in attendance)	Yes	49.09	50.91	56.00	No	10594-1007-1672-0000	3.70%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hanger Hire Fee (min 200sqm) per sqm per week	Yes	1.05	1.18	1.30	No	10594-1007-1670-0000	13.04%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Aircraft Ground Servicing Equipment hire per hour	Yes	By Agreement	By Agreement	By Agreement	No	10594-1007-1672-0000	
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Airside Environmental Clean up charges + materials and disposal of waste	Yes	Cost Recovery	Cost Recovery	Cost Recovery	No	10594-1007-1672-0000	
Economic & Business Development	Airport Manager	Local Government Act 1995 Section 6.16	Discretionary	Airside Drivers Licence - New (24 Months)	Yes	31.82	31.82	35.00	No	10594-1007-1672-0000	0.00%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Visitor Identification Card (VIC) Pass fee per card - replacement card / non-return of card	Yes	18.18	22.73	25.00	No	10594-1007-1672-0000	25.00%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Terminal Access/security swipe card - replacement	Yes	45.45	45.45	50.00	No	10594-1007-1672-0000	0.00%
				<u>BUSSELTON CULTURAL PRECINCT</u>							
				<u>Saltwater Performing Arts &amp; Convention Centre</u>							
				<u>Commercial Use</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Main Theatre (per day)	Yes	2,300.00	2,300.00	2,530.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Function Rooms (3 rooms) (per hour w 4hr minimum)	Yes	250.00	250.00	275.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Function Rooms (2 rooms) (per hour w 4hrs minimum)	Yes	200.00	200.00	220.00	No	10022-1003-1633-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Function Room (1 room) (per hour w 2hrs minimum)	Yes	100.00	100.00	110.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Rehearsal room (per hour)	Yes	100.00	100.00	110.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Rehearsal Room (per day)	Yes	500.00	500.00	550.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Meeting room (per hour)	Yes	50.00	50.00	55.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Whole venue (all spaces and theatre) (per day)	Yes	3,500.00	3,500.00	3,850.00	No	10022-1003-1633-0000	0.00%
				<b>Local Not For Profit/Community Group/School Use</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Main Theatre (per day) (excluding co-presentations)	Yes	1,500.00	1,500.00	1,650.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Main Theatre (set up/rehearsal) (excluding co-presentations)	Yes	500.00	500.00	550.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Rehearsal room (per hour) (extended/recurring use by negotiation)	Yes	50.00	50.00	55.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Small Meeting room (per hour)	Yes	30.00	30.00	33.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Function Room (per hour per room, 2 hr minimum)	Yes	New	50.00	55.00	No	10022-1003-1633-0000	
				<b>Other Fees and Charges</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Wages On-charged (FOH & Technical staff) (per hour, 4hr minimum)(x2.5 on Public Holidays)	Yes	54.55	54.55	60.00	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Booking Fees Ticket Commission Charges (charged to hirers per ticket)	Yes	0.05	5%	5%	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Ticket Booking Fee	Yes	New	1.45	1.60	No	10022-1003-1650-0000	#VALUE!
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Marketing Support Charges (based on hirer requirements)	Yes	\$100-\$1000	\$100-\$1000	\$110-\$1100	No	10022-1003-1520-0000	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Kitchen Hire (required for catered events) (per day)	Yes	200.00	200.00	220.00	No	10022-1003-1663-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Cleaning Fee (per event) (x2.5 on Public Holidays)	Yes	163.64	163.64	180.00	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Security staff (per person, per hour, 3hr minimum)(x2.5 on Public Holidays)	Yes	90.91	90.91	100.00	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Piano Usage (includes tuning)	Yes	300.00	300.00	330.00	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission on sale of Merchandise (% gross sales)	Yes	0.10	10%	10%	No	10022-1003-1307-0000	0.00%
				Additional charges for Food and Beverages will be charged at an agreed rate, on a case by case basis.						10022-1003-1633-0000	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Dance Floor Hire	Yes	NEW	200.00	220.00	No	10022-1003-1520-0000	#VALUE!
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Administrative Fee (per hour, eg ticket build, website updates)	Yes	NEW	54.55	60.00	No	10022-1003-1520-0000	#VALUE!
				<b>Saltwater Art Gallery</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales	Yes	34%	34%	34%	No	100221003-1695-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	227.27	227.27	250.00	No	10022-1003-1639-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Installation/Dismantle Fees (per hour)	Yes	54.55	54.55	60.00	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Room Hire for events (per hour, 2 hour minimum)	Yes	363.64	100.00	110.00	No	10022-1003-1633-0000	-72.50%
				<b>Bond Store Gallery</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales (rostered artists)	Yes	0.20	0.20	0.20	No	10020-1003-1639-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales (non-rostered artists)	Yes	0.30	0.30	0.30	No	10020-1003-1639-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	112.73	116.36	128.00	No	10020-1003-1639-0000	3.23%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Installation/Dismantle Fees (per hour)	Yes	54.55	54.55	60.00	No	10020-1003-1639-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Room Hire for events, shared with exhibition, incl garden (per event)(daily rate)	Yes	155.45	160.00	176.00	No	10020-1003-1633-0000	2.92%
				<b>New Courtroom</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales (rostered artists)	Yes	0.20	0.20	0.20	No	10020-1003-1639-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales (non-rostered artists)	Yes	0.30	0.30	0.30	No	10020-1003-1639-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	170.00	175.45	193.00	No	10020-1003-1639-0000	3.21%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Installation/Dismantle Fees (per hour)	Yes	54.55	54.55	60.00	No	10020-1003-1629-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Room Hire for events, shared with exhibition (per event)(daily rate)	Yes	207.27	213.64	235.00	No	10020-1003-1633-0000	3.07%
				<b>Ballaarat House</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	160.00	165.45	182.00	No	10020-1003-1637-0000	3.41%
Economic & Business Development				Installation/Dismantle Fees (per hour)	Yes	54.55	54.55	60.00	No	10020-1003-1637-0000	0.00%
				<b>Fodder Room</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Community hire for workshops/classes (per hour, 2hr minimum)	Yes	14.09	14.55	16.00	No	10020-1003-1633-0000	3.23%
				<b>Old Courthouse Courtyard</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Event Hire (per hour)(free for community group activations)	Yes	54.55	54.55	60.00	No	10020-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Wages On-charged (2 staff required after hours) (per hour, 2hr minimum)	Yes	54.55	54.55	60.00	No	10020-1003-1629-0000	0.00%
				<b>Exercise Yard</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	NEW	72.73	80.00	No	10020-1003-1633-0000	#VALUE!
				<b>Day Room</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	NEW	72.73	80.00	No	10020-1003-1633-0000	#VALUE!
				<b>Other Fees &amp; Charges</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Storage Fee per week	Yes	55.45	57.27	63.00	No	10020-1003-1629-0000	3.28%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	City of Busselton Art Award Entry Fee	Yes	36.36	36.36	40.00	No	10020-1003-1639-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Market Stall - Cultural Precinct	Yes	31.82	31.82	35.00	No	10020-1003-1629-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Heritage Tour Fee Adult	Yes	10.91	10.91	12.00	No	10020-1003-1629-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Heritage Tour Fee Child	Yes	5.45	5.45	6.00	No	10020-1003-1629-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Heritage Tour Family Pass (2 adults, 2 children)	Yes	27.27	27.27	30.00	No	10020-1003-1629-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales (rostered artists)	Yes	20%	20%	20%	No	10020-1003-1695-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales (non-rostered artists)	Yes	30%	30%	30%	No	10020-1003-1695-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on sales (resident artists)	Yes	NEW	10%	10%	No	10020-1003-1695-0000	#VALUE!
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Additional exhibition charges, assessed on a case by case basis based on additional costs	Yes	To be determined	To be determined	To be determined	No	10020-1003-1629-0000	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Misc. Equipment Hire (TV, glassware, urn, tables, chairs)	Yes	NEW	54.55	60.00	No	10020-1003-1629-0000	#VALUE!
				<b>LIBRARY CHARGES</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Replacement Library Membership Cards	No	5.00	5.00	5.00	No	10217-1005-1698-0000 (Bsn) 10218-1005-1629-0000 (Duns)	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Library Bags - Red	Yes	1.36	1.36	1.50	No	10217-1005-1696-0000 (Bsn) 10218-1005-1696-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Photocopy / Printing Charges (per side) - black & white - A4	Yes	0.18	0.18	0.20	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Photocopy / Printing Charges (per side) - colour - A4	Yes	0.91	0.91	1.00	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Photocopy / Printing Charges (per side) - black & white - A3	Yes	0.36	0.36	0.40	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Photocopy / Printing Charges (per side) - colour - A3	Yes	1.82	1.82	2.00	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Local Studies - Research Fee - Not for profit (First 30 minutes)	Yes	NEW	Free	Free	No	10217-1005-xxxx-0000 (Bsn) 10218-1005-xxxx-0000 (Duns)	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Local Studies - Research Fee - Not for profit (After 30 Minutes, Maximum 2 Hours)	Yes	NEW	27.27	30.00	No	10217-1005-xxxx-0000 (Bsn) 10218-1005-xxxx-0000 (Duns)	#VALUE!
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Local Studies - Research Fee - Commercial (Maximum 2 Hours)	Yes	NEW	72.73	80.00	No	10217-1005-xxxx-0000 (Bsn) 10218-1005-xxxx-0000 (Duns)	#VALUE!
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Image Reproduction - Personal Use - First Image	Yes	6.36	6.36	7.00	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Image Reproduction - Personal Use - All Subsequent Images	Yes	1.36	1.36	1.50	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Image Reproduction - Commercial Use - First Image	Yes	27.27	27.27	30.00	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Image Reproduction - Commercial Use - All Subsequent Images	Yes	6.36	6.36	7.00	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	USB Sticks	Yes	10.91	10.91	12.00	No	10217-1005-1696-0000 (Bsn) 10218-1005-1629-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	External Loan Fee	Yes	15.45	15.45	17.00	No	10217-1005-1696-0000 (Bsn) 10218-1005-1629-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	External Loan - Administration Fee	Yes	43.64	43.64	48.00	No	10217-1005-1696-0000 (Bsn) 10218-1005-1629-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Sale of discarded local stock	Yes	Market Rate	Market Rate	Market Rate	No	10217-1005-1647-0000 (Bsn) 10218-1005-1647-0000 (Duns)	
<b>STAGING OF CONCERTS</b>											
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	<b>Concert Application Fee</b>	No	167.00	172.00	172.00	Yes	10185-1004-1709-0000	2.99%
<b>Concert Licence Fee/Service Charge</b>											
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	No	0.00	0.00	0.00	No	10185-1004-1562-0000	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2500 patrons)	No	1,641.00	1,698.00	1,698.00	No	10185-1004-1562-0000	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (2500 - 5000 patrons)	No	3,255.00	3,368.00	3,368.00	No	10185-1004-1562-0000	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 4 (5000 - 8000 patrons)	No	4,642.00	4,804.00	4,804.00	No	10185-1004-1562-0000	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 5 (8000 -12000 patrons)	No	7,778.00	8,050.00	8,050.00	No	10185-1004-1562-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 6 (12000 -17000 patrons)	No	12,443.00	12,878.00	12,878.00	No	10185-1004-1562-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 7 (17000 - 23000 patrons)	No	18,712.00	19,366.00	19,366.00	No	10185-1004-1562-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 8 (23000 -30000 patrons)	No	26,508.00	27,435.00	27,435.00	No	10185-1004-1562-0000	3.50%



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b>Concert Ground Hire Fee</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	Yes	784.55	811.82	893.00	No	10185-1004-1638-0000	3.48%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2500 patrons)	Yes	3,967.27	4,105.45	4,516.00	No	10185-1004-1638-0000	3.48%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (2500 - 5000 patrons)	Yes	7,787.27	8,059.09	8,865.00	No	10185-1004-1638-0000	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 4 (5000 - 8000 patrons)	Yes	11,747.27	12,158.18	13,374.00	No	10185-1004-1638-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 5 (8000 -12000 patrons)	Yes	15,582.73	16,127.27	17,740.00	No	10185-1004-1638-0000	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 6 (12000 -17000 patrons)	Yes	19,536.36	20,220.00	22,242.00	No	10185-1004-1638-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 7 (17000 - 23000 patrons)	Yes	23,365.45	24,182.73	26,601.00	No	10185-1004-1638-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 8 (23000 -30000 patrons)	Yes	27,053.64	28,000.00	30,800.00	No	10185-1004-1638-0000	3.50%
				<b>Concert Community Amenity Bond</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	No	727.00	752.00	752.00	No	Bond	3.44%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2500 patrons)	No	1,440.00	1,490.00	1,490.00	No	Bond	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (2500 - 5000 patrons)	No	3,026.00	3,131.00	3,131.00	No	Bond	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 4 (5000 - 8000 patrons)	No	8,958.00	9,271.00	9,271.00	No	Bond	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 5 (8000 -12000 patrons)	No	15,020.00	15,545.00	15,545.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 6 (12000 -17000 patrons)	No	22,370.00	23,152.00	23,152.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 7 (17000 - 23000 patrons)	No	29,868.00	30,913.00	30,913.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 8 (23000 -30000 patrons)	No	44,764.00	46,330.00	46,330.00	No	Bond	3.50%
				Loadings & Allowances							
				commercial - 5%							
				community - 0%							
				charitable - 50% (discount)							
				liquor - 5%							
				night (per hour after 10pm) - 10%							
				<b>Concert Ground Hire Bond</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	No	2,896.00	2,997.00	2,997.00	No	Bond	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2500 patrons)	No	8,974.00	9,288.00	9,288.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (2500 - 5000 patrons)	No	17,945.00	18,573.00	18,573.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 4 (5000 - 8000 patrons)	No	26,862.00	27,802.00	27,802.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 5 (8000 -12000 patrons)	No	29,895.00	30,941.00	30,941.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 6 (12000 -17000 patrons)	No	35,810.00	37,063.00	37,063.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 7 (17000 - 23000 patrons)	No	47,787.00	49,459.00	49,459.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 8 (23000 -30000 patrons)	No	53,849.00	55,733.00	55,733.00	No	Bond	3.50%
				<b>EVENTS &amp; CASUAL GROUND HIRE</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Event Application Fee	No	88.00	91.00	91.00	Yes	10185-1004-1709-0000	3.41%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Event Application Fee - Requiring Multiple Approvals	No	167.00	172.00	172.00	Yes	10185-1004-1709-0000	2.99%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b>Commercial Event - City Infrastructure Bond</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	No	2,896.00	2,997.00	2,997.00	No	Bond	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2500 patrons)	No	8,974.00	9,288.00	9,288.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (2500 - 5000 patrons)	No	17,945.00	18,573.00	18,573.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 4 (5000 - 8000 patrons)	No	26,862.00	27,802.00	27,802.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 5 (8000 -12000 patrons)	No	29,895.00	30,941.00	30,941.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 6 (12000 -17000 patrons)	No	35,810.00	37,063.00	37,063.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 7 (17000 - 23000 patrons)	No	47,787.00	49,459.00	49,459.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 8 (23000 -30000 patrons)	No	53,849.00	55,733.00	55,733.00	No	Bond	3.50%
				<b>Ground Hire Bonds (to be applied to Community Events)</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Mandatory Bond against rent default, damage etc.:							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Ground Hire Bond (Other Reserves)	No	591.00	611.00	611.00	No	Bond	3.38%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Premium Ground Hire Bond (Sporting Grounds, Foreshore)	No	1,183.00	1,224.00	1,224.00	No	Bond	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Busselton Foreshore Stage Bond for community and commercial events	No	591.00	611.00	611.00	No	Bond	3.38%
				<b>Commercial Use of Sports Grounds</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial use - per hour	Yes	54.55	54.55	60.00	No	10185-1004-1638-0000	0.00%
				<b>Commercial Use of Reserves (Other Reserves)</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial use - per hour	Yes	28.18	28.18	31.00	No	10185-1004-1638-0000	0.00%
				<b>Community Use of Sports Grounds</b> (Community fees are limited to maintained sports grounds e.g. Bovell Park. Fees are not charged for Public Reserves e.g. Mitchell Park etc.)							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Use - per hour (excluding schools within the City of Busselton Municipal area)	Yes	34.55	34.55	38.00	No	10185-1004-1638-0000	0.00%
				<b>Use of Public Grounds for Markets</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Per market (plus Power)	Yes	135.45	140.00	154.00	Yes	10185-1004-1645-0000 (Commercial markets) 10185-1004-1646-0000 (Community markets)	3.36%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Power usage for markets/events on public grounds (excluding sporting grounds) per half day	Yes	26.36	27.27	30.00	No	10185-1004-1633-0000	3.45%
				<b>Use of Busselton Foreshore Stage</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Community use of Busselton Foreshore Stage	Yes	Nil	Nil	Nil	NA	NA	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commercial use of Busselton Foreshore Stage (per Day)	Yes	246.36	254.55	280.00	No	10185-1004-1633-0000	3.32%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Stage Curtain Bond		222.00	229.00	229.00	No	Bond	3.15%
				<b>Jetty Closure Fee</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Fee to close the Jetty for fireworks, events, functions (>6 hrs)(between 5pm - 9am)	Yes	300.91	310.91	342.00	No	10185-1004-1750-0000	3.32%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Fee to close the Jetty for fireworks, events, functions - per hour rate for < 6 hrs (between 5pm - 9am)	Yes	39.09	39.09	43.00	No	10185-1004-1750-0000	0.00%
				<b>EVENTS - EQUIPMENT HIRE &amp; SIGNAGE</b>							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b>Event Works Fees</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Street Banners - install and remove (per pole) - Fee to be waived for not for profit Community Groups (C1002/061)	Yes	160.91	166.36	183.00	No	10185-1004-1750-0000	3.39%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Beach Volleyball - set up and dismantle	Yes	1,327.27	1,373.64	1,511.00	No	10185-1004-1750-0000	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Litter Clean-up - per hour	Yes	809.09	837.27	921.00	Yes	10185-1004-1750-0000	3.48%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Marking of reticulation and electricity - per hour	Yes	305.45	315.45	347.00	Yes	10185-1004-1750-0000	3.27%
				<b>Hire of Track Mat</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Track mat - per unit (2.4m x 1.2m) per day	Yes	11.36	11.36	12.50	Yes	10185-1004-1750-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Track Mat Bond per unit	No	5.50	5.50	5.50	No	Bond	0.00%
				<b>Hire of Grandstands</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Hire per grandstand with roof (inc. delivery & installation)	Yes	324.55	335.45	369.00	No	10185-1004-1750-0000	3.36%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Hire per grandstand without roof (inc. delivery & installation)	Yes	129.09	132.73	146.00	No	10185-1004-1750-0000	2.82%
				<b>Event Signage</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Hire of digital events billboard community rate (per 2 week period)	Yes	240.91	249.09	274.00	No	10185-1004-1633-0000	3.40%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Hire of digital events billboard commercial rate (per 2 week period)	Yes	471.82	488.18	537.00	No	10185-1004-1633-0000	3.47%
				<b>Commercial Hire Site Traders (Non Food)</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Application for Commercial Hire Site	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Application for Transfer of Commercial Hire Site Permit	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
				<b>Commercial Hire Site Permit Fee – Zone 1</b>							
				Prime sites (e.g. established coastal and foreshore nodes) as depicted within Commercial Use of City Land and Facilities Policy							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	12 months #	No	3,440.00	3,560.00	3,560.00	No	11040-1008-1633-0000	3.49%
				<b>Commercial Hire Site Permit Fee – Zone 2</b>							
				Other sites as depicted within Commercial Use of City Land and Facilities Policy							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	12 months #	No	2,239.00	2,317.00	2,317.00	No	11040-1008-1633-0000	3.48%
				# fees can be charged on a pro rata basis (minimum 6 month period)							
				<b>Commercial Activity Permit (Non Food)</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Application for Commercial Activity Permit	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Application for Transfer of Commercial Activity Trader's Permit	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial Activity Permit – Class 1#	No	1,630.00	1,687.00	1,687.00	No	11040-1008-1633-0000	3.50%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial Activity Permit – Class 2#	No	1,467.00	1,518.00	1,518.00	No	11040-1008-1633-0000	3.48%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial Activity Permit – Class 3#	No	1,303.00	1,348.00	1,348.00	No	11040-1008-1633-0000	3.45%
				# fees can be charged on a pro rata basis (minimum 1 month period)							
				<b>Foreshore Kiosk Permit - Busselton Foreshore</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Application for Foreshore Kiosk Permit	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Application for Transfer of Foreshore Kiosk Permit	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Foreshore Kiosk Permit - Busselton Foreshore 12 months#	No	3,261.00	3,375.00	3,375.00	No	11040-1008-1633-0000	3.50%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Application for Kiosk Permit renewal	No	86.00	89.00	89.00	No	11040-1008-1633-0000	3.49%
				# fees can be charged on a pro rata basis							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Kiosk Bond	No	1,221.00	200.00	200.00	No	Bond	-83.62%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Kiosk Hire - Short term - Commercial Hire - per day	Yes	63.64	63.64	70.00	No	11040-1008-1633-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Kiosk Hire - Short term - Community / Not For profit's Hire - per day	Yes	31.82	31.82	35.00	No	11040-1008-1633-0000	0.00%
				<u>Commercial Use of Marine Berthing Platforms - Whale Watching / Tour Vessels - Per Vessel</u>							
				Daily Fees (Maximum duration of use permitted) -							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 0m to less than 10m	No	69.00	71.00	71.00	No	11040-1008-1715-0000	2.90%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 10m to less than 15m	No	76.00	78.00	78.00	No	11040-1008-1715-0000	2.63%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 15m to less than 25m	No	84.00	86.00	86.00	No	11040-1008-1715-0000	2.38%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: over 25m	No	97.00	100.00	100.00	No	11040-1008-1715-0000	3.09%
				Monthly Fees (Maximum duration of use permitted) -							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 0m to less than 10m	No	558.00	577.00	577.00	No	11040-1008-1715-0000	3.41%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 10m to less than 15m	No	619.00	640.00	640.00	No	11040-1008-1715-0000	3.39%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 15m to less than 25m	No	673.00	696.00	696.00	No	11040-1008-1715-0000	3.42%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: over 25m	No	782.00	809.00	809.00	No	11040-1008-1715-0000	3.45%
				Three Monthly Fees (Maximum duration of use permitted) -							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 0m to less than 10m	No	1,341.00	1,387.00	1,387.00	No	11040-1008-1715-0000	3.43%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 10m to less than 15m	No	1,509.00	1,561.00	1,561.00	No	11040-1008-1715-0000	3.45%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 15m to less than 25m	No	1,677.00	1,735.00	1,735.00	No	11040-1008-1715-0000	3.46%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: over 25m	No	2,016.00	2,086.00	2,086.00	No	11040-1008-1715-0000	3.47%
				Annual Fees (Maximum duration of use permitted) -							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 0m to less than 10m	No	3,913.00	4,049.00	4,049.00	No	11040-1008-1715-0000	3.48%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 10m to less than 15m	No	4,479.00	4,635.00	4,635.00	No	11040-1008-1715-0000	3.48%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 15m to less than 25m	No	5,032.00	5,208.00	5,208.00	No	11040-1008-1715-0000	3.50%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: over 25m	No	5,592.00	5,787.00	5,787.00	No	11040-1008-1715-0000	3.49%
				Refundable Bonds -							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 0m to less than 10m	No	1,308.00	1,308.00	1,308.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 10m to less than 15m	No	1,831.00	1,831.00	1,831.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 15m to less than 25m	No	2,354.50	2,354.50	2,354.50	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: over 25m	No	3,139.50	3,139.50	3,139.50	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Application for new Marine Berthing Permit	No	162.00	162.00	162.00	No	11040-1008-1715-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Application for Marine Berthing Permit renewal	No	86.00	86.00	86.00	No	11040-1008-1715-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<i>^ Bond charge per vessel payable in advance (in addition to insurance requirements)</i>							
				<i>^ Permit fee payable in advance at issue of notice approval</i>							
				<b>Commercial Use of Marine Berthing Platforms - Cruise Ship Vessels</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Tender berthing permit fee at Busselton Jetty (per ship visit)	No	3,000.00	3,000.00	3,000.00	No	11040-1008-1714-0000	0.00%
				Passenger Facilitation Fee							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Less than 1,000 pax (registered ship capacity)	No	1,000.00	1,000.00	1,000.00	No	11040-1008-1714-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Between 1,000 and 2,000 pax (registered ship capacity)	No	3,000.00	3,000.00	3,000.00	No	11040-1008-1714-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Greater than 2,000 pax (registered ship capacity)	No	3,500.00	3,500.00	3,500.00	No	11040-1008-1714-0000	0.00%
				<b>BUSSELTON JETTY</b>							
				<b>Busselton Jetty Entry Fees</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Single Day Jetty Pass - Single Child (0-16 years)	Yes	0.00	0.00	0.00	No	Busselton Jetty collects the fee	
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Single Day Jetty Pass - Single Adult (17 years +)	Yes	3.64	3.64	4.00	No	Busselton Jetty collects the fee	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Annual Jetty Pass - Resident & Ratepayers - Single Adult (17 years +)	Yes	3.64	3.64	4.00	No	Busselton Jetty collects the fee	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Annual Jetty Pass - Non Resident & Ratepayers - Single Adult (17 years +)	Yes	45.45	45.45	50.00	No	Busselton Jetty collects the fee	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Annual Jetty Pass - Non Resident & Ratepayers - Pensioners	Yes	22.73	22.73	25.00	No	Busselton Jetty collects the fee	0.00%
				<i>^ Jetty entrance fee for passengers pre-booked on commercial tours operated by vessels issued with a permit to berth at the Busselton Jetty lower platforms is to be waived;</i>							
				<b>Busselton Jetty Misc Fees</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Placement of Memorial Plaque	No	129.00	138.00	138.00	No	Busselton Jetty collects the fee	6.98%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Installation of Stinger Net	Yes	760.00	786.36	865.00	No	10185-1004-1750-0000	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Removal of Stinger Net	Yes	760.00	786.36	865.00	No	10185-1004-1750-0000	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Installation of Beach Matting	Yes	1,520.00	1,572.73	1,730.00	No	10185-1004-1750-0000	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Removal of Beach Matting	Yes	1,520.00	1,572.73	1,730.00	No	10185-1004-1750-0000	3.47%
				<b>MISCELLANEOUS</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Booking Cancellation Fee	Yes	39.09	40.91	45.00	No	10297-1008-1651-0000	4.65%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Washing Machines/ Dryers	Yes	3.64	3.64	4.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Refill of 9kg gas bottle	Yes	40.00	40.00	44.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Shower charge	Yes	7.73	8.18	9.00	No	10297-1008-1651-0000	5.88%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Linen hire per single bed	Yes	8.18	9.09	10.00	No	10297-1008-1651-0000	11.11%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Linen hire per queen / double bed	Yes	11.82	12.73	14.00	No	10297-1008-1651-0000	7.69%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Additional charge for electricity use for caravan air conditioners - per day	Yes	13.64	14.55	16.00	No	10297-1008-1651-0000	6.67%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Additional charge for electricity use for electric vehicle charging - per day	Yes	13.64	14.55	16.00	No	10297-1008-1651-0000	6.67%
				<b>HIRE FACILITIES - Halls, CRC, YCAB &amp; Undalup Function Room</b>							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				Note: Charge for Full Day bookings capped at 8 Hours for CRC, YCAB and Halls Only							
				<b>Facility Hire Bonds</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Undalup Function Room Hire Bond - Low Risk Function	No	500.00	500.00	500.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Undalup Function Room Hire Bond - Medium Risk Function	No	1000.00	1000.00	1,000.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Undalup Function Room Hire Bond - High Risk Function	No	2000.00	2000.00	2,000.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	General Facility Hire Bond - Low Risk Function (Community Grp/Commercial/Private no Alcohol)	No	200.00	200.00	200.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	General Facility Hire Bond - Medium Risk Function (Community Grp/Commercial with Alcohol)	No	500.00	500.00	500.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	General Facility Hire Bond - High Risk Function (Private with Alcohol)	No	1000.00	1000.00	1,000.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Key / Access Card Deposit Bond (as required)	No	100.00	100.00	100.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Additional and/or Replacement Key / Access Card (May be deducted from Bond repayment where applicable)	Yes	54.55	54.55	60.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Key Issue Fee (keys issued that are not being returned)	Yes	54.55	54.55	60.00	No	Bond	0.00%
				<b>Miscellaneous Facility Fees</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Weddings / Private Functions - Beaches and Reserves - Applied to a Council venue not attracting a facility hire fee.	Yes	81.82	84.55	93.00	No	10185-1012-1709-0000	3.33%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Booking Deposit - Applicable for applications values exceeding \$100.00	Yes	10% of hire value	10% of hire value	10% of hire value	No	10185-1012-1709-0000	
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Facility Hire Cancellation Fee (less than 1 weeks 5 working days notice given)	Yes	30% of hire value	30% of hire value	50% of hire value	No	10185-1012-1709-0000	
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Extraordinary Clean as required or by arrangement	Yes	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee	No	10185-1012-1709-0000	
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Video-Conferencing Facility (Administration Building) - Hourly	Yes	22.73	22.73	25.00	No	10185-1012-1709-0000	0.00%
Economic & Business Development	Manager ED & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Erection of temporary structure on a reserve or public open space marking out fee where applicable	Yes	47.27	48.18	53.00	No	10185-1012-1709-0000	1.92%
				<b>Churchill Park Hall</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	18.18	18.18	20.00	No	10166-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	28.18	29.09	32.00	No	10166-1012-1637-0000	3.23%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Registered Charities - Hourly	Yes	9.09	9.09	10.00	No	10166-1012-1637-0000	0.00%
				<b>High Street Hall</b>							
				<b>Main Hall Only</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	18.18	18.18	20.00	No	10170-1012-1633-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	28.18	29.09	32.00	No	10170-1012-1633-0000	3.23%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Registered Charity	Yes	9.09	9.09	10.00	No	10170-1012-1633-0000	0.00%
				<b>Blue Room Only</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	13.64	13.64	15.00	No	10170-1012-1633-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	18.18	18.18	20.00	No	10170-1012-1633-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Registered Charity - Hourly	Yes	7.27	7.27	8.00	No	10170-1012-1633-0000	0.00%
				<b>Rural Halls (Yallingup, Yoongarillup)</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	13.64	13.64	15.00	No	10175-1012-1637-0000 and others	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	18.18	18.18	20.00	No	10175-1012-1637-0000 and others	0.00%
<del>Economic &amp; Business Development</del>	<del>Manager Economic Development &amp; Property</del>	<del>Local Government Act 1995 Section 6.16(2)</del>	<del>Discretionary</del>	<del>Registered Charity—Hourly</del>	<del>Yes</del>	<del>9.09</del>	<del>9.09</del>	<del>10.00</del>	<del>No</del>	<del>10175-1012-1637-0000 and others</del>	<del>0.00%</del>
				<b>Undalup Function Room</b>							
				Minimum booking 4 hours							
				<b>Function Centre Weekdays</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Group / Charity - Hourly - Business Hours	Yes	57.27	59.09	65.00	No	10181-1012-1637-0000	3.17%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial/Private - Hourly Business Hours	Yes	86.36	89.09	98.00	No	10181-1012-1637-0000	3.16%
				<b>Function Centre After Hours / Weekends</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Group / Charity - Hourly - After Hours / Weekends	Yes	120.00	123.64	136.00	No	10181-1012-1637-0000	3.03%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial/Private - Hourly - After Hours / Weekends	Yes	178.18	183.64	202.00	No	10181-1012-1637-0000	3.06%
				<b>Additional Charges</b>							
<del>Economic &amp; Business Development</del>	<del>Manager Economic Development &amp; Property</del>	<del>Local Government Act 1995 Section 6.16(2)</del>	<del>Discretionary</del>	<del>Dance Floor Rental (Each Event)</del>	<del>Yes</del>	<del>90.91</del>	<del>90.91</del>	<del>100.00</del>	<del>No</del>	<del>10181-1012-1637-0000</del>	<del>0.00%</del>
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Undalup Room - Stage Hire	Yes	90.91	90.91	100.00	No	10181-1012-1637-0000	0.00%
				<b>BUSSELTON COMMUNITY RESOURCE CENTRE</b>							
				Minimum booking 2 hours							
				<b>Ground Floor Meeting Room (including courtyard)</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	25.45	25.45	28.00	No	10177-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	42.73	43.64	48.00	No	10177-1012-1637-0000	2.13%
<del>Economic &amp; Business Development</del>	<del>Manager Economic Development &amp; Property</del>	<del>Local Government Act 1995 Section 6.16(2)</del>	<del>Discretionary</del>	<del>Registered Charity—Hourly</del>	<del>Yes</del>	<del>16.36</del>	<del>16.36</del>	<del>18.00</del>	<del>No</del>	<del>10177-1012-1637-0000</del>	<del>0.00%</del>
				<b>First Floor Meeting Room 2 or 3</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	13.64	13.64	15.00	No	10177-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	22.73	22.73	25.00	No	10177-1012-1637-0000	0.00%
<del>Economic &amp; Business Development</del>	<del>Manager Economic Development &amp; Property</del>	<del>Local Government Act 1995 Section 6.16(2)</del>	<del>Discretionary</del>	<del>Registered Charity—Hourly</del>	<del>Yes</del>	<del>9.09</del>	<del>9.09</del>	<del>10.00</del>	<del>No</del>	<del>10177-1012-1637-0000</del>	<del>0.00%</del>
				<b>BUSSELTON YOUTH AND COMMUNITY ACTIVITY BUILDING</b>							
				Minimum booking 2 hours							
				<b>Events Multi-Function Room</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	42.73	43.64	48.00	No	10179-1012-1637-0000	2.13%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	66.36	68.18	75.00	No	10179-1012-1637-0000	2.74%
<del>Economic &amp; Business Development</del>	<del>Manager Economic Development &amp; Property</del>	<del>Local Government Act 1995 Section 6.16(2)</del>	<del>Discretionary</del>	<del>Registered Charity—Hourly</del>	<del>Yes</del>	<del>20.00</del>	<del>20.00</del>	<del>22.00</del>	<del>No</del>	<del>10179-1012-1637-0000</del>	<del>0.00%</del>
				<b>Meeting Room</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	24.55	24.55	27.00	No	10179-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	40.91	41.82	46.00	No	10179-1012-1637-0000	2.22%
<del>Economic &amp; Business Development</del>	<del>Manager Economic Development &amp; Property</del>	<del>Local Government Act 1995 Section 6.16(2)</del>	<del>Discretionary</del>	<del>Registered Charity—Hourly</del>	<del>Yes</del>	<del>11.82</del>	<del>11.82</del>	<del>13.00</del>	<del>No</del>	<del>10179-1012-1637-0000</del>	<del>0.00%</del>
				<b>Office Space</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Group - per hour	Yes	9.09	9.09	10.00	No	10179-1012-1637-0000	0.00%

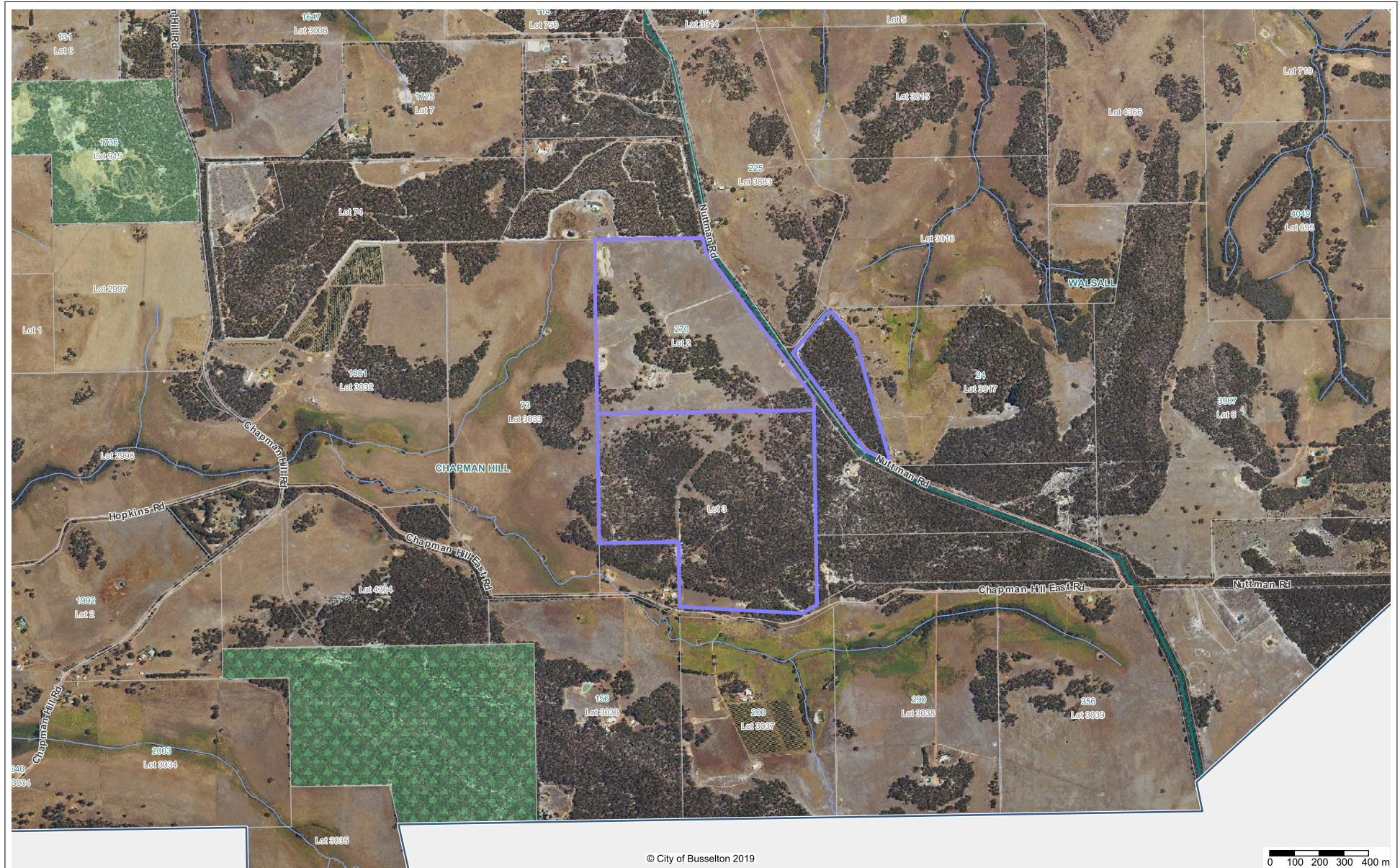
Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	17.27	17.27	19.00	No	10179-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	4.55	4.55	5.00	No	10179-1012-1637-0000	0.00%
				<b>GROUND HIRE LEVIES:</b>							
				<b>SUMMER/ WINTER SPORTS</b>							
				<b>(A) Association of Senior Players</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Charged per team per season plus power etc. where applicable.	Yes	270.91	280.00	308.00	No	Various	3.36%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	A per week surcharge to apply where special ground preparation/maintenance is required, i.e. Cricket.	Yes	64.55	66.36	73.00	No	Various	2.82%
				<b>(B) Association of Junior Players</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	50% of Senior rates plus full power costs where applicable.	Yes	134.55	139.09	153.00	No	Various	3.38%
				<b>Exceptions to Categories (A) &amp; (B) above</b>							
				<b>1. Busselton Trotting Club</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Per meeting plus power	Yes	350.91	362.73	399.00	No	10301-1012-1638-0000	3.37%
				Track maintenance charged at Private Works rates							
				<b>2. Southern Districts Agricultural Society</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Per day plus power costs for actual show days.	Yes	361.82	373.64	411.00	No	10301-1012-1638-0000	3.27%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Per day during the set up of the show.	Yes	111.82	115.45	127.00	No	10301-1012-1638-0000	3.25%
				<b>3. South West National Football League</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Per home game plus power costs	Yes	231.82	239.09	263.00	No	Various	3.14%
				<b>4. School Groups</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Sports Carnivals etc. - no charge.	Yes	Nil	Nil	Nil	No	Various	
				<b>OUTDOOR COURT HIRE LEVIES</b>							
				For training and competition purposes							
				<b>SUMMER/ WINTER SPORTS</b>							
				<b>(A) Association of Senior Players</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Hourly outdoor court hire fee - Community Sport	Yes	0.18	0.36	0.40	No	Various	100.00%
				<b>SUMMER/ WINTER SPORTS</b>							
				<b>(A) Association of Junior Players</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Hourly outdoor court hire fee - Community Sport	Yes	0.18	0.36	0.40	No	Various	100.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	<b>Outdoor Court Hire – Commercial per Hour</b>	Yes	18.18	18.18	20.00	No	Various	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	<b>Outdoor Court Hire – Community per Hour</b>	Yes	New	9.09	10.00	No	Various	#VALUE!
				<b>Additional Charges - Ground / Court hire</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Extraordinary Clean as required or by arrangement	Yes	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee	No	Various	
				<b>OUTDOOR EXERCISE SITES</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Zone 1 - Twelve (12) month fee	Yes	810.91	838.18	922.00	No	10185-1012-1633-9066	3.36%



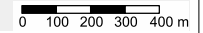
Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Zone 1 - Six (6) month fee	Yes	405.45	419.09	461.00	No	10185-1012-1633-9066	3.36%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Zone 2 - Twelve (12) month fee	Yes	612.73	632.73	696.00	No	10185-1012-1633-9066	3.26%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Zone 2 - Six (6) month fee	Yes	305.45	314.55	346.00	No	10185-1012-1633-9066	2.98%
				<b>BUSSELTON JETTY TOURIST PARK</b>							
				Promotions and calendar dates for high, mid and low seasons are subject to change and at the discretion of the Chief Executive Officer.							
				<b>POWERED SITES</b>							
				<b>Overnight Rates</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - (2 Adults per night)	Yes	40.00	41.82	46.00	No	10297-1008-1651-0000	4.55%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - (2 Adults per night)	Yes	44.55	46.36	51.00	No	10297-1008-1651-0000	4.08%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - (2 Adults per night)	Yes	51.82	53.64	59.00	No	10297-1008-1651-0000	3.51%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Pensioner Rate - (2 Adults per night)	Yes	34.55	35.45	39.00	No	10297-1008-1651-0000	2.63%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Pensioner Rate - (2 Adults per night)	Yes	39.09	40.91	45.00	No	10297-1008-1651-0000	4.65%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - Single Person Rate (per night)	Yes	32.27	33.64	37.00	No	10297-1008-1651-0000	4.23%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - Single Person Rate (per night)	Yes	34.09	35.45	39.00	No	10297-1008-1651-0000	4.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - Single Person Rate (per night)	Yes	41.82	43.64	48.00	No	10297-1008-1651-0000	4.35%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Extra Child per night	Yes	10.91	11.82	13.00	No	10297-1008-1651-0000	8.33%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Extra Adults per night	Yes	14.55	15.45	17.00	No	10297-1008-1651-0000	6.25%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	Yes	32.73	32.73	36.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	Yes	37.27	33.64	37.00	No	10297-1008-1651-0000	-9.76%
				<b>Weekly Rates</b>							
				<b>Up to 27 Days:</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - (2 Adults per week)	Yes	258.18	267.27	294.00	No	10297-1008-1651-0000	3.52%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - (2 Adults per week)	Yes	289.09	299.09	329.00	No	10297-1008-1651-0000	3.46%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - (2 Adults per week)	Yes	363.64	376.36	414.00	No	10297-1008-1651-0000	3.50%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Pensioner Rate - (2 Adults per week)	Yes	219.09	226.36	249.00	No	10297-1008-1651-0000	3.32%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Pensioner Rate - (2 Adults per week)	Yes	252.73	261.82	288.00	No	10297-1008-1651-0000	3.60%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - Single Person (per week)	Yes	203.64	210.91	232.00	No	10297-1008-1651-0000	3.57%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - Single Person (per week)	yes	236.36	244.55	269.00	No	10297-1008-1651-0000	3.46%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - Single Person (per week)	yes	290.91	300.91	331.00	No	10297-1008-1651-0000	3.44%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Extra Child per week	Yes	70.00	72.73	80.00	No	10297-1008-1651-0000	3.90%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Extra Adults per week	Yes	91.82	94.55	104.00	No	10297-1008-1651-0000	2.97%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	Yes	204.55	211.82	233.00	No	10297-1008-1651-0000	3.56%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	Yes	220.00	227.27	250.00	No	10297-1008-1651-0000	3.31%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b>After 27 Days: (less than 90 days)</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - (2 Adults per week)	Yes/Conc	260.66	270.14	285.00	No	10297-1008-1651-0000	3.64%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - (2 Adults per week)	Yes/Conc	260.66	270.14	285.00	No	10297-1008-1651-0000	3.64%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - (2 Adults per week)	Yes/Conc	350.71	363.03	383.00	No	10297-1008-1651-0000	3.51%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Pensioner Rate - (2 Adults per week)	Yes/Conc	217.06	224.64	237.00	No	10297-1008-1651-0000	3.49%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Pensioner Rate - (2 Adults per week)	Yes/Conc	214.22	221.80	234.00	No	10297-1008-1651-0000	3.54%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - Single Person (per week)	Yes/Conc	199.05	205.69	217.00	No	10297-1008-1651-0000	3.33%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - Single Person (per week)	Yes/Conc	201.90	208.53	220.00	No	10297-1008-1651-0000	3.29%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - Single Person (per week)	Yes/Conc	279.62	289.10	305.00	No	10297-1008-1651-0000	3.39%
				<b>ONSITE PARK HOMES</b>							
				<b>Overnight Rates</b>							
				<b>Overnight Rates (based on 2 people)</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Basic Cabin—up to maximum 4 (without ensuite) (no linen)	Yes	87.27	87.27	96.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Basic Cabin—up to maximum 4 (without ensuite) (no linen)	Yes	98.18	98.18	108.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Basic Cabin—up to maximum 4 (without ensuite)	Yes	130.00	130.00	143.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	118.18	122.73	135.00	No	10297-1008-1651-0000	3.85%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	129.09	133.64	147.00	No	10297-1008-1651-0000	3.52%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	152.73	158.18	174.00	No	10297-1008-1651-0000	3.57%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Yes	135.45	140.00	154.00	No	10297-1008-1651-0000	3.36%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Cowrie Shell Cabins - up to maximum 4 people(ensuite; linen to main bed)	Yes	146.36	151.82	167.00	No	10297-1008-1651-0000	3.73%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Cowrie Shell Cabins - up to maximum of 4 people (ensuite; linen to main bed)	Yes	170.00	176.36	194.00	No	10297-1008-1651-0000	3.74%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	146.36	170.00	187.00	No	10297-1008-1651-0000	16.15%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	160.00	183.64	202.00	No	10297-1008-1651-0000	14.77%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	180.00	204.55	225.00	No	10297-1008-1651-0000	13.64%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	160.00	183.64	202.00	No	10297-1008-1651-0000	14.77%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	172.73	197.27	217.00	No	10297-1008-1651-0000	14.21%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	196.36	218.18	240.00	No	10297-1008-1651-0000	11.11%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	160.00	165.45	182.00	No	10297-1008-1651-0000	3.41%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	173.64	180.00	198.00	No	10297-1008-1651-0000	3.66%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	196.36	203.64	224.00	No	10297-1008-1651-0000	3.70%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Extra (Age 4 and over)	Yes	11.36	11.82	13.00	No	10297-1008-1651-0000	4.00%
				<b>Weekly Rates</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Basic Cabin—up to maximum 4 people (without ensuite) (no linen)	Yes	565.45	565.45	622.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Basic Cabin—up to maximum 4 people (without ensuite) (no linen)	Yes	640.00	640.00	704.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Basic Cabin—up to maximum 4 people (without ensuite) (no linen)	Yes	936.36	936.36	1,030.00	No	10297-1008-1651-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	765.45	791.82	871.00	No	10297-1008-1651-0000	3.44%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	840.00	869.09	956.00	No	10297-1008-1651-0000	3.46%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	1,070.00	1,107.27	1,218.00	No	10297-1008-1651-0000	3.48%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Yes	886.36	917.27	1,009.00	No	10297-1008-1651-0000	3.49%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Yes	953.64	987.27	1,086.00	No	10297-1008-1651-0000	3.53%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Yes	1,193.64	1,235.45	1,359.00	No	10297-1008-1651-0000	3.50%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	952.73	1,004.55	1,105.00	No	10297-1008-1651-0000	5.44%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Nautilus Shell Cabin - up to maximum 5 people(ensuite; linen to main bed included)	Yes	1,040.00	1,094.55	1,204.00	No	10297-1008-1651-0000	5.24%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	1,259.09	1,320.91	1,453.00	No	10297-1008-1651-0000	4.91%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	1,041.82	1,096.36	1,206.00	No	10297-1008-1651-0000	5.24%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	1,128.18	1,185.45	1,304.00	No	10297-1008-1651-0000	5.08%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	1,374.55	1,440.91	1,585.00	No	10297-1008-1651-0000	4.83%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	1,041.82	1,078.18	1,186.00	No	10297-1008-1651-0000	3.49%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	1,128.18	1,167.27	1,284.00	No	10297-1008-1651-0000	3.46%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	1,374.55	1,422.73	1,565.00	No	10297-1008-1651-0000	3.51%
				<b>SEMI PERMANENTS</b>							
				<i>Resident Leaves Van Onsite</i>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Annual charge entitles 90 days use for 2 people (includes one parking space only)	Yes/Conc	5,578.20	5,773.46	6,091.00	No	10297-1008-1651-0000	3.50%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Annual charge entitles 90 days use for 2 people - discounted for early payment prior to 31/07 (includes one parking space only)	Yes/Conc	5375.36	5,563.03	5,869.00	No	10297-1008-1651-0000	3.49%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	<del>Parking fee - One parking space is provided with stay up to 90 days - per week fee for vehicles (including boats) after 90 days</del>	Yes	<del>19.91</del>	<del>19.91</del>	<del>21.00</del>	No	10297-1008-1651-0000	0.00%
				<i>^^Patrons selling their caravans or park homes must remove them from the Busselton Jetty Tourist Park</i>							



© City of Busselton 2019



Disclaimer: Every effort has been made to make the information displayed here as accurate as possible. This process is ongoing and the information is therefore ever changing and cannot be disseminated as accurate. Care must be taken not to use this information as correct or legally binding. To verify information contact the City of Busselton office.

8/11/2019

1:14044 @ A3L



**Amendments sought to DA17/0866**

## 1. Regarding Condition 6.3 –

We are seeking the change for Condition 6.3 to allow trucks to arrive at the pit in the morning from 6.45 am until 7.15 am and leave the pit from 7 am to 7.15 am – with the curfew now being from 7.15 am until 8 am. No extraction, loading etc would be permitted prior to 7 am, simply the parking in the pit of the trucks ready to be loaded and leave.

This time prior to 7.15 is key for the operation of many businesses including ours. It also prevents a backlog of trucks entering and leaving the pit.

The afternoon curfew we are seeking to have amended to 3.45 pm until 4.30 pm.

We are seeking altered operating times due to bus times - Following on from meeting with City of Busselton representatives, including Rachel Runco, and Amanda Watson from the Public Transport Authority, we are needing to amend our pit access times as the current approved times are no longer offering the buffer in time to the school bus due to changes in their pickup and drop offs. The current wording of the DA condition does not allow for changes with any alteration to bus stop schedules.

2. With regards to condition 6.4 – we are wanting to add to the haulage route – currently the only approved route is to follow Chapman Hill Road into Busselton and then along the highway, this makes no allowance for projects that are to the South or West. An additional route to cater to those projects would be to travel along Nuttman, left onto Walsall, right onto Chapman Hill Road, left onto Evans Road, right onto Jamison Road, left onto Payne, then onto Roy Road and onto the highway if required.
  - a. These roads are approved by Mainroads WA for our combinations of trucks
  - b. This relieves some congestion at the round about at the town end of Chapman Hill Road
  - c. And reduces the total time our trucks are needing to be on the road.
  - d. We are aware of the further restrictions that Mainroads has in place on Evans Road for certain combinations.
  
3. With regards to Condition 6.5 – we are seeking an increase in daily truck movements. Through several discussions with the City it is clear the challenges this number presents for Compliance, Engineering and ourselves. To avoid being non-compliant, as we appreciate a weekly or monthly average is not easy for the City to work with, we seek the increase of daily truck movements to 100 for the remainder of the pit life – which we estimate to be 1 year. This will cover our work requirements and ensure compliance.



**NOTICE OF DETERMINATION ON APPLICATION FOR DEVELOPMENT APPROVAL**

**CITY OF BUSSELTON  
LOCAL PLANNING SCHEME No. 21**

Application No: DA17/0866  
Determination Date: 15 February 2021

The City having considered the application:

Dated:	16 November 2017
Submitted by:	Leeuwin Civil Pty Ltd
On behalf of:	B K Baker
Legal Description:	Lot 3 DIAGRAM 63148 Lot 2 DIAGRAM 63148
Property Details:	Chapman Hill East Road CHAPMAN HILL Nuttman Road CHAPMAN HILL
Proposal:	Industry - Extractive (Gravel)

hereby advise that the Council determined at its meeting on 10 February 2021 (C2102/020) that Development Approval is granted subject to the following conditions:-

**GRANT DEVELOPMENT APPROVAL**

subject to the following conditions:

**GENERAL CONDITIONS:**

1. The development hereby approved is permitted to operate for five years from the date of this Decision Notice or until 170,000 cubic metres volume of material has been extracted, whichever is sooner. The site shall be fully rehabilitated in accordance with an approved Rehabilitation Management Plan (as approved under condition 3.2) by the expiry date of this development approval.
2. The owner must ensure that the development is undertaken in accordance with the approved plans and the details contained within the Site and Development Plans and Application Material (Attachment B and C), other than as modified by the conditions below.

**PRIOR TO COMMENCEMENT OF ANY WORKS CONDITIONS:**

3. The owner must ensure that no material is extracted from the site or any other works undertaken until the following plans/details have been submitted to, and approved by, the City:
  - 3.1 Details of a Tree Protection Plan providing for temporary demarcation barriers to be erected to 15m from the crown drip zone of adjacent trees to protect the tree and root system from accidental machinery damage.

- 3.2 A Rehabilitation Plan, to be prepared by a suitably qualified natural revegetation practitioner, incorporating like for like revegetation for the area cleared and to be revegetated with native species to provide habitat for black cockatoos and shall include details of the following:
- a) Description of the finished profile of the soils of the extraction area post extraction;
  - b) Final ground contours, finished profile with embankments not to be steeper than 1 in 5;
  - c) Proposed vegetation assemblage for the area post extraction, given the soil profile, topography and a description of the ecological values and functions that are expected to be returned to the revegetation offset site;
  - d) Staging of revegetation process;
  - e) Ripping and/or other treatments to the base of the pit;
  - f) Spreading of stockpiled topsoil;
  - g) Re-use of any stockpiled vegetation;
  - h) Planting methodology, native species list (mix of trees, shrubs and ground covers), planting densities;
  - i) Criteria for assessment of whether the revegetation has been satisfactorily completed; and
  - j) Weed management plan.
- 3.4 A revised Water Management Plan, including additional details regarding stormwater retention measures to prevent the flow of stormwater into neighbouring properties.
- 3.5 Details of warning signage to be erected along the transport route. Signage shall include signs on both approaches to the pit along Nuttman Road 100m from the access.
- 3.6 A Dust Management Plan, including details validating the water supply available for dust suppression to implement the approved and procedures associated with management of dust on the unsealed section of the haul route.
- 3.7 Details for the upgrading of the existing crossover to ensure that adequate sightlines are achieved.
- 3.8 Plans for the widening of Nuttman Road to:
- a) a minimum unsealed carriageway width of 7.0 metres from the crossover to the subject site north to the sealed section of Nuttman Road; and
  - b) Widening of the sealed section of Nuttman Road to 6.2m with 0.80m gravel shoulders (7m formation).  
*(such plans shall specify the width, alignment, gradient and type of construction proposed for the upgrades, including all relevant horizontal cross-sections and longitudinal-sections showing existing and proposed levels, together with details of vegetation, pinch points and culverts and where necessary how such culverts will be upgraded).*

3.9 A 3D Digital Terrain Model indicating the following in Australian Height Datum:

- a) Existing ground levels;
- b) Maximum extraction depths; and
- c) Minimum final ground levels after rehabilitation.

3.10 The following bonds being provided to the City:

- a) A road maintenance bond of \$20,000 (being an unconditional bank guarantee) to ensure that the surrounding road network is maintained to the satisfaction of the City for the term of the extractive industry. Those portions of public roads affected by the activities related to the approval shall be maintained to a standard acceptable to the City at the cost of the owner. The City may use the bond to maintain the affected public roads as it deems necessary.
- b) A dust bond of \$6,000, which shall be held against satisfactory compliance with the Dust Management Plan.
- c) A rehabilitation bond of \$30,000, which shall be held against satisfactory compliance with Condition 3.2 of this approval.
- d) Further to conditions 3.10 (a)-(c) (bond conditions), the bonds are to be accompanied by an executed legal agreement with the City at the full cost of the owner. The legal agreement shall include:
  - i. The ability for the City to be able to use the bond, or part of the bond as appropriate, and any costs to the City including administrative costs of completing or rectifying any outstanding works on site in accordance with the conditions of this development approval and any further costs;
  - ii. Written authorisation from the owner of the land that the City may enter the site at any time and permit the City to complete or rectify any outstanding work to the satisfaction of the City;
  - iii. If at any time part of the bond is called upon, used or applied by the City in accordance with the legal agreement, the restoration of the bond to the full amount required by these conditions; and
  - iv. The ability to lodge a caveat over the site to secure the City's interest.

3.11 Details of a noise bund to the southern boundary to the satisfaction of the City, in addition to the noise reduction measures contained within the Approved Environmental Noise Assessment of Gravel Crushing by Acoustic Engineering Solutions dated 23 October 2020.

**PRIOR TO COMMENCEMENT OF EXTRACTION CONDITIONS:**

- 4. The owner must ensure that no material is extracted until information setting out that and how the plans and details required by Conditions 2 and 3 have been implemented, has been provided to the satisfaction of the City, and the City has subsequently issued a 'Permit to Commence', confirming that extraction can commence.



**PRIOR TO COMMENCEMENT OF EXTRACTION, OTHER THAN EXTRACTION FOR UPGRADES TO NUTTMAN ROAD:**

5. Notwithstanding Condition 4 above, gravel can be extracted from and crushed on the site for the purpose of upgrading Nuttman Road and/or the crossover, in the following circumstances:
  - 5.1 Where all plans, details and bonds required by Condition 3 have been provided to and approved by the City, and implemented to the satisfaction of the City; and
  - 5.2 With the prior written approval of the City.

**ONGOING CONDITIONS:**

6. The owner must ensure that the plans, details and works undertaken to satisfy Conditions 1, 2, 3, 4 and 5 are subsequently implemented and maintained for the life of the development and, in addition, the following conditions must be complied with:
  - 6.1 The development hereby approved shall be limited to: the excavation or movement of gravel from its natural state on the site; screening of material; crushing of gravel; transportation of gravel within or off the site; associated drainage works and access ways; and rehabilitation works. At no time shall any blasting works be carried out.
  - 6.2 Operating hours, including the transportation of materials, shall be restricted to the hours between: 7.00am and 6.00pm Mondays to Fridays; and 7.00am and 1.00pm Saturdays for rehabilitation works only; and at no time on Sundays or public holidays.
  - 6.3 Trucks going to and from the development must not use the designated haulage route before 7.50am and between 4:00pm and 5:00pm on any given school day on a school bus route. Other times may be agreed in writing with the local government.
  - 6.4 The designated haulage route is to the Busselton Bypass, northwards along Nuttman Road to Walsall Road and then north along Chapman Hill Road. No other routes may be used, until trucks have reached the Busselton Bypass.
  - 6.5 A maximum number of 50 truck movements (i.e. 25 trucks entering and 25 trucks exiting the site) shall be permitted on any operating day (i.e. Sundays and public holidays are not operating days). No truck movements are permitted on any other day.
  - 6.6 Notwithstanding Conditions 6.4 and 6.5 above, should more than 50 truck movements per day and/or an alternative haulage route be proposed, a Traffic Management Plan is to be submitted to and approved in writing by the City; with the Plan being submitted to the City at least 7 working days prior to any haulage not consistent with Conditions 6.5 or 6.6 occurring.
 

*Note: The City will only approve additional movements or alternate routes where it is determined that an acceptable Traffic Management Plan has been provided. The City will not approve additional truck movements and/or an alternative haulage route for more than 20 working days in any calendar year. Any additional days will require a Modification to Development Approval to be submitted to, and approved by, the City.*
  - 6.7 No more than 2 hectares shall be worked at any one time; this area shall then be rehabilitated in accordance with the approved details pursuant to Condition 3.2 concurrently with the extraction of the following 2 hectare area.

- 6.8 The lowest level of excavation shall always be a minimum of 300mm above the maximum water table level and no dewatering works are to be undertaken.
- 6.9 Further to condition 6.8 (level of extraction), the final land surface (after rehabilitation for pasture) should be 500mm above the maximum seasonal groundwater.
- 6.10 The approved Rehabilitation Plan shall be implemented and carried out in accordance with the approved details, including any notes placed thereon in red by the City.
- 6.11 The owner must submit to the City annually within three months of every anniversary of the issue of the Permit to Commence certificate a written report detailing the following to the satisfaction of the City:
- a) A survey conducted by a licensed surveyor certifying:
    - i. The extent/size and location of the area which has been extracted;
    - ii. The extent/size and location of the area which has been rehabilitated;
    - iii. The extent/size and location of the area which is currently under operation;
  - b) Details as to which conditions of this development approval have been complied with and how the conditions have been complied with; and
  - c) No extraction operations, including stockpiling or transportation of extracted material, are to be undertaken on the site at any time when an annual written report is due and has not been submitted to the City.
- 6.12 No development (including any extraction) may be carried out at any time when any bond that is required to be in force and effect under Condition 3.10 is not in full force and effect.

**ADVICE TO APPLICANT**

1. If the applicant and/or owner are aggrieved by this determination, including any conditions of approval, there is a right to lodge a request for reconsideration. The application form and information on fees payable can be found on the City's website.
2. If the applicant and/or owner are aggrieved by this determination there may also be a right of review under the provisions of Part 14 of the *Planning and Development Act 2005*. A review must be lodged with the State Administrative Tribunal, and must be lodged within 28 days of the determination being made by the City of Busselton.
3. This Notice of Determination grants Development Approval to the development the subject of this application (DA17/0866). It cannot be construed as granting Development Approval for any other structure shown on the approved plans which was not specifically included in this application.
4. Please note it is the responsibility of the applicant / owner to ensure that, in relation to Condition 1, this Development Approval remains current and does not lapse. The City of Busselton does not send reminder notices in this regard.
5. Please be advised that when forwarding payment of bonds to the City of Busselton, whether it be in person or through the mail, you will need to include a copy of this correspondence (decision on application for development approval) for receipting purposes.
6. In accordance with the requirements of the *Local Government (Uniform Local Provisions) Regulations 1996*, you are hereby notified that any vehicle access from the land to a road or other public thoroughfare must be in accordance with the City's adopted Crossover Policy and Vehicle Crossovers Technical Specification.

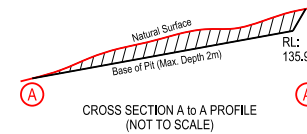
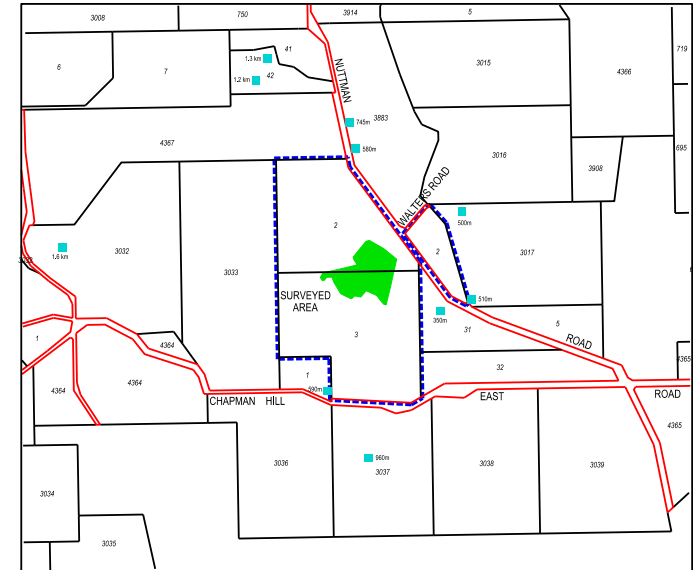
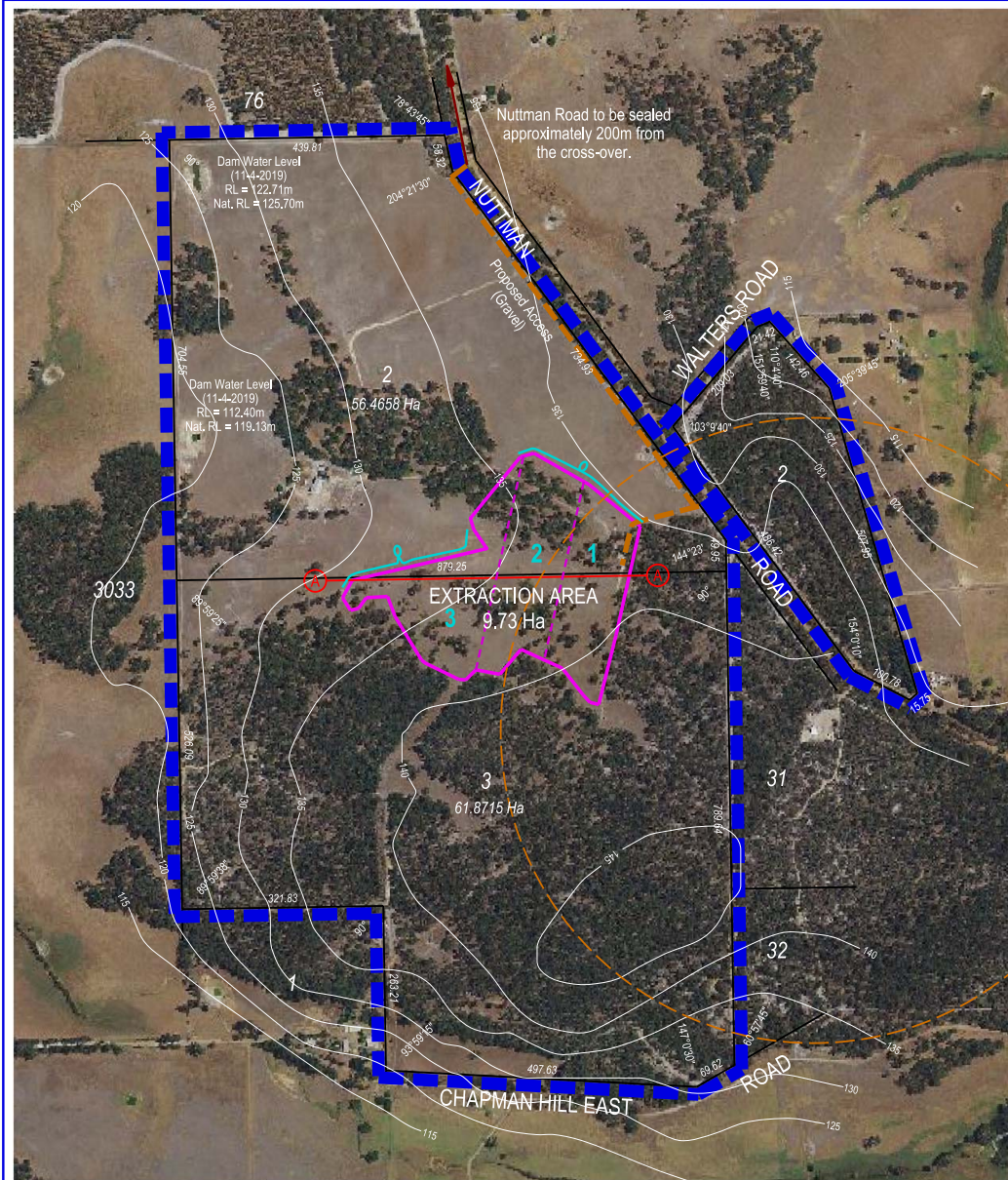
7. In regard to Condition 6.3, the school bus times are likely to vary at the beginning of each school year, the applicant is advised to contact the Public Transport Authority each year for the updated timetable.



---

Joanna Wilson  
STATUTORY PLANNING COORDINATOR

Date 15 February 2021



- LEGEND**
- Subject Land
  - Existing Cadastral Boundary
  - Digitised Contours
  - Proposed Access (Gravel)
  - Extraction Area (9.73 Ha)
  - Interceptor Drain & Small Detention Pond (If Required)

**GRAVEL EXTRACTION CONDITIONS**  
 Gravel extraction comprises a total area of approximately 9.73 hectares.  
 - Maximum depths of excavation will be 2 metres below the existing surface (dependent on the depth of gravel), tapering out to a natural surface level on the lowest side of the excavation area.  
 - The overburden topsoil is to be stripped over a maximum area of approximately 5000m<sup>2</sup> at any one time to a depth of 100 - 150mm, taking the seed and humus matter which is to be stockpiled. Refer to the cross section details on this plan, which indicate the proposed excavation floors and side slope batters (where required).  
 - Side batters not to be steeper than 1:10.  
 - Pit skids and floor to be contour ripped prior to respreading of topsoil.  
 - Stockpiled topsoil to be respread to a depth of 100 - 150mm at the completion of each stage of excavation.  
 - Where possible, cleared timber from the extraction area shall be used productively, i.e. millable timber to be milled, other timber to be used for firewood or mulched for use as groundcover / stabilisation during rehabilitation works.  
 - Topsoil to be mulched and / or seeded with an appropriate agricultural seed mix to assist with stabilisation.  
 - Rehabilitation works to be carried out within each stage prior to commencement of extraction in subsequent stages.

- NOTES**
1. Digital Imagery has been sourced from DLI Landgate website under strict commercial licensing agreement and no further copies of this Plan or Image are to be reproduced under any circumstances. (Photo Is dated 2016).
  2. Contours have been derived from DLI Landgate website.



This drawing is the property of BSO Development Consultants and shall not be copied, displayed or reproduced in whole, or in part, for any other purpose than was originally intended unless written consent is given by BSO Development Consultants.

No.	Revision	App.	Date
1.	Inclusion of Dam Water Levels	HUB	14-8-19

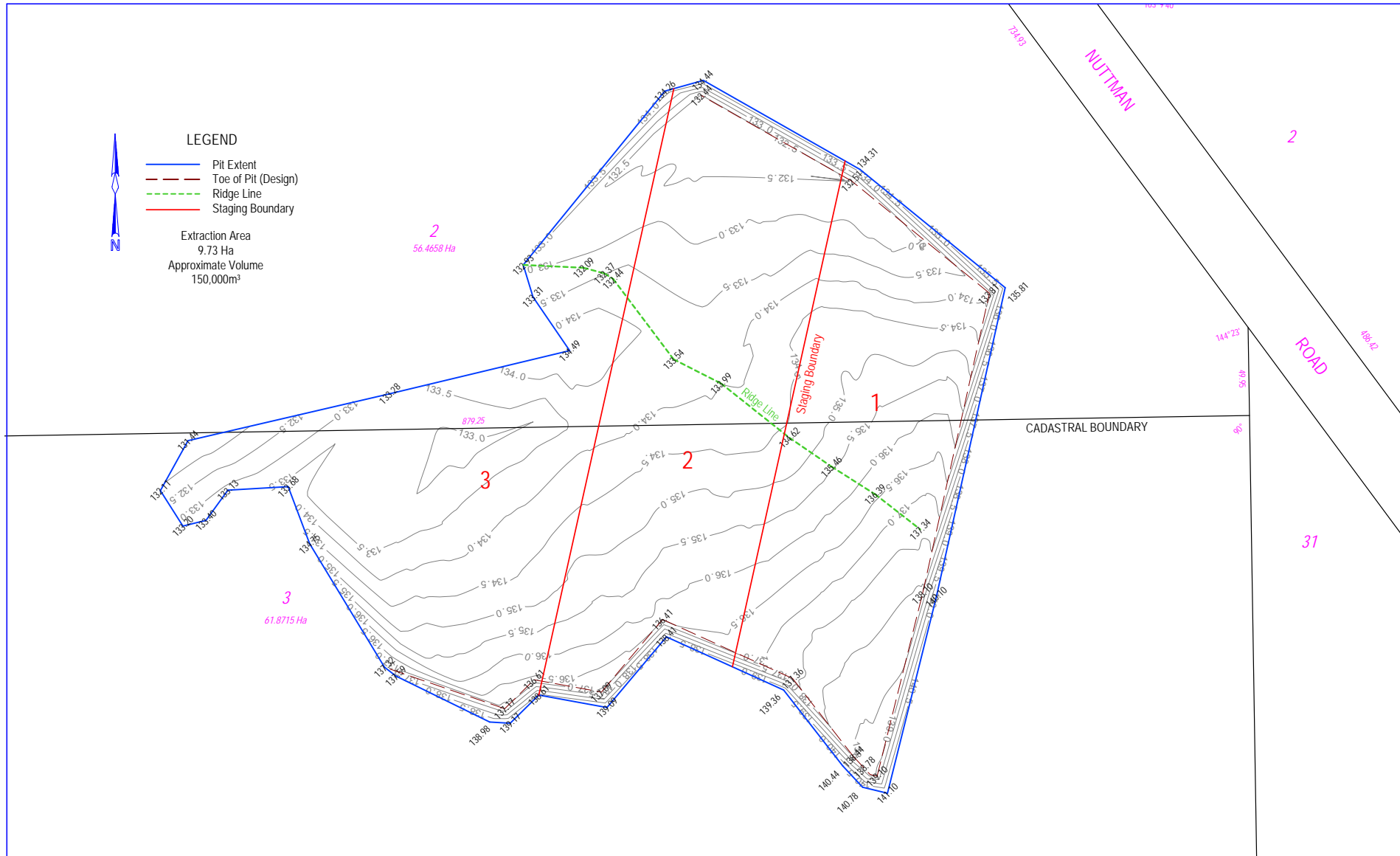
**BSO**  
 DEVELOPMENT CONSULTANTS  
 Licensed Surveyors  
 11 Fiddlers Green, P.O. Box 414  
 Busseton WA 6225  
 08 9428 1111  
 08 9428 1112  
 08 9428 1113

D 63148

**EXTRACTIVE INDUSTRIES PLAN**  
**LOTS 2 & 3 NUTTMAN ROAD**  
**CHAPMAN HILL**

CITY OF BUSSELTON

CLIENT	LEEUEWIN CIVIL		
DWN	HJ BURTON	DATE	28-March-2017
SCALE	A3 1:7500	DGN/MAGNET	2367Base.dgn
DATUM	AHD	FILE	2367
		MODEL/PLOT	Draw2367
		REV	1



<p>This drawing is the property of BSO Development Consultants and shall not be copied, displayed or reproduced in whole, or in part, for any other purpose than was originally intended unless written consent is given by BSO Development Consultants. COPYRIGHT ©</p>  <p>BSO DEVELOPMENT CONSULTANTS Licensed Surveyors 8 Fairbairn Road, P.O. Box 414 Town Planning Busselton W.A. 6280 Residential/Commercial Projects T: (08) 9754 1188 F: (08) 9754 2828 E: admin@bsodc.com.au</p>	<p><b>INDICATIVE PIT FLOOR DESIGN</b> LOTS 2 &amp; 3 NUTTMAN ROAD CHAPMAN HILL (SHEET 2 OF 2)</p>		CLIENT		LEEUWIN CIVIL					
			DRAWN BY		HJ BURTON		DATE		2-September-2019	
			SCALE (A3)		1:2000		MAGNET JOB No		2367 Pit Floor Design.mjo	
			DATING		AHD		FILE		2367	
D63148		CITY OF BUSSELTON		DRAWING		Draw2367-PitFlr-s2		REV.		
								0		



**DEVELOPMENT APPLICATION AND WORKS APPROVAL  
APPLICATION**



**LOTS 2 AND 3 NUTTMAN  
ROAD, CHAPMAN HILL**

**NOVEMBER 2020**



Telephone 0418 950 852

[info@accendoaustralia.com.au](mailto:info@accendoaustralia.com.au)

PO Box 5178 West Busselton WA 6280

ABN 11 160 028 642

[www.accendoaustralia.com.au](http://www.accendoaustralia.com.au)

**Document Control**

Version	Date	Author	Reviewer
V1	04/06/2020	KMT	LW
<b>Filename</b>	2020_Nuttman Rd Works Approval Application		

**Limitations**

This report has been prepared by Accendo Australia Pty Ltd in accordance with the scope limitations provided in this report, or as otherwise agreed, between the Client and Accendo.

This report is strictly limited to the matters stated in it and is not to be read as extending, by implication, to any other matter in connection with the matters addressed in it.

This report has been prepared based upon data and other information provided by the Client and other individuals and organisations, most of which are referred to in the report, which Accendo has not independently verified or checked beyond the agreed scope of work. Accendo does not accept liability in connection with such unverified information.

The conclusions and recommendations in this report are based on assumptions made by Accendo described in this report where and as they are required. Accendo disclaims liability arising from any of the assumptions being incorrect.

The report is based on site specific conditions encountered and information received at the time of preparation of this report or the time that site investigations were undertaken. Accendo disclaims responsibility for any changes that may have occurred after this time.

The preparation of this report has been undertaken and performed in a professional manner, in consideration of the scope of services and in accordance with environmental consulting practices. No other warranty is made.

solutions for the human | environment interface

# CONTENTS

**1 INTRODUCTION ..... 1**

1.1 BACKGROUND.....1

1.2 LOCATION AND LAYOUT PLANS .....1

**2 EXISTING ENVIRONMENT..... 3**

2.1 TOPOGRAPHY AND SOILS .....3

2.2 HYDROLOGY.....3

2.3 VEGETATION AND FLORA.....4

    2.3.1 Environmentally Sensitive Areas ..... 5

2.4 FAUNA .....5

2.5 ABORIGINAL HERITAGE.....6

2.6 SENSITIVE RECEPTORS ..... 6

**3 MOBILE CRUSHING AND SCREENING PROCESS ..... 7**

3.1 AREA OF DISTURBANCE .....7

3.2 DESCRIPTION OVERVIEW .....7

3.3 MINING OPERATIONS .....8

    3.3.1 Rehabilitation..... 9

3.4 CRUSHING AND SCREENING EQUIPMENT ..... 10

    3.4.1 Installation..... 10

    3.4.2 Operation ..... 10

**4 ENVIRONMENTAL IMPACTS AND MANAGEMENT..... 11**

4.1 HYDROLOGY..... 11

4.2 DUST..... 12

4.3 NOISE..... 17

4.4 HYDROCARBONS AND DANGEROUS GOODS MANAGEMENT ..... 20

4.5 DIEBACK (*PHYTOPHTHORA CINNAMOMI*) AND WEED CONTROL..... 20

**5 CONCLUSION..... 22**

**BIBLIOGRAPHY ..... 23**



**TABLES**

Table 1. Estimated construction costs..... 5

Table 2. Project characteristics.....6

Table 3. Risk assessment associated with surface water and stormwater..... 10

Table 4. Parameters for estimated water requirements for dust suppression..... 13

Table 5. Dust management measures..... 14

Table 6. Management actions for noise..... 15

Table 7. Risk assessment associated with noise..... 17

Table 8. Hydrocarbon and dangerous goods management measures..... 18

Table 9. Risk assessment associated with the uncontrolled discharge of contaminants..... 18

Table 10. Dieback and weed management measures..... 19

Table 11. Risk assessment associated with dieback and weeds..... 19

**FIGURES**

Figure 1. Location of the subject site.....1

Figure 2. Excavation stages.....7

Figure 3. Final contours.....8

Figure 4. Location of sensitive receptors.....13

**APPENDICIES**

Appendix A. Complaints Register

# 1 INTRODUCTION

## 1.1 Background

Leeuwin Civil Pty Ltd (the applicant) is proposing to extract gravel from a 9.73 hectare (ha) area (herein referred to as the subject site) located on Lots 2 and 3 Nuttman Road, Chapman Hill (refer to **Figure 1** and **2**).

It is anticipated that approximately 50,000 tonnes per annum of gravel will be processed. The proposal involves the crushing and screening of gravel within the subject site.

This report has been prepared by Accendo Australia, including information directly inserted from the BSO Consultants correspondence dated 31<sup>st</sup> October 2017.

## 1.2 Location and Layout Plans

The subject site is located on the southern boundary of Lot 2 and the northern extent of Lot 3 Nuttman Road. Both Lots 2 and 3 Nuttman Road are wholly owned by Mr Brian Baker (refer to **Appendix A** for Certificate of Title). Authorisation for Leeuwin Civil to act on the landowner's behalf for this proposal has been provided (refer to **Appendix B**).

The subject site is located in the municipality of the City of Busselton, approximately 16 km south of the Busselton central business district. The property is zoned 'Rural' pursuant to the City of Busselton's *Local Planning Scheme No. 21*. The proposed extractive industry is a permitted land use within this zone subject to development approval from the City of Busselton.

The enclosed location plan and site plan identify the proposed extraction areas quite clearly. The subject land is located within Extractive Industry Policy Area No. 3 – Extractive Industry Less Constrained. Extractive industry will be expected to be approved within Policy Area 3, where such operations can meet the requirements of these provisions and the Scheme, provided they do not impact on known areas of titanium mineralisation, nor have an adverse impact on Prime Agricultural land.

The property is well removed from areas known to contain titanium mineralisation.

## 1.3 Existing and Surrounding Landuses including Extractive Industry

Landuse abutting the boundaries of the subject land is rural based, predominantly grazing, dairying and pastoral landuses, as well as conservation/lifestyle properties immediately to the east.

The Location Plan shows the position of all residences located within one kilometre of the proposed extraction areas. The closest dwellings are to the east and south at distances of approximately 350 and more than 500 metres, they are well screened from the proposed extraction areas by almost continuous remnant vegetation.

## 1.4 Property Access

Access to the proposed extraction area is provided by Nuttman Road which is proposed to be upgraded by Leeuwin Civil Pty Ltd to an appropriate sealed standard and width, for approximately 200 metres. The trucks will then enter Lot 2 near its northeast corner and traverse this property along an internal gravel accessway which is to be built from the gravel resource to access the extraction area.

As amended by Condition 3.8 - Access and Road Widening

*Development Application and Works Approval Application  
Lots 2 and 3 Nuttman Road, Chapman Hill*

---

## 1.5 Visual Impact Management

It is anticipated that the gravel resource will be transported northwards to Chapman Hill Road, which then runs all the way to the Busselton Townsite. The landowners and contractor are committed to installing and maintaining all necessary signage along the haulage route should an approval be granted.

While the extraction area will be partly visible from Nuttman Road, it will be completely screened from all other directions. A row of trees could be retained along the north-eastern edge of the pit to further protect views from the roadway.

## 2 EXISTING ENVIRONMENT

### 2.1 Topography and Soils

The natural topography of the subject site increases in elevation in a south-easterly direction. The elevation ranges from 130 metres (m) Australian Height Datum (AHD) to 140 m AHD.

Soils across the subject site are mapped by Tille and Lantzke (1990) and are described as follows:

- Treeton hillslopes phase: Slopes with gradients generally ranging from 2-15% and gravelly duplex (Forest Grove) and pale grey mottled (Munglote) soils; and
- Treeton sandy slopes phase: Slopes (with gradients generally 5-10% but ranging from 2-15%) with deep bleached sands.

#### 2.1.1 Acid Sulfate Soils

Acid Sulfate Soils (ASS) is the common name given to naturally occurring soil and sediment containing iron sulfides. They have become a potential issue in land development projects on the Swan Coastal Plain when the naturally anaerobic conditions in which they are situated are disturbed and they are exposed to aerobic conditions and subsequently oxidise. When oxidised, ASS produce sulfuric acid, which can result in a range of impacts to the surrounding environment. ASS that has oxidised and resulted in the creation of acidic conditions are termed "Actual ASS" (AASS), and those that have acid generating potential but remain in their naturally anaerobic conditions are termed "Potential ASS" (PASS).

Mapping prepared by the Department for Planning, Lands and Heritage to support the Western Australian Planning Commission's (WAPC's) Planning Bulletin 64: *Acid Sulfate Soils* (WAPC 2007) does not extend to the subject site. Accordingly, following a review of the *Australian Soil Resource Information System*, the subject site is mapped as having an 'Extremely Low Probability of Occurrence' for ASS (ASRIS 2013).

### 2.2 Hydrology

#### 2.2.1 Groundwater

The subject site is located within the Busselton-Capel groundwater area as proclaimed under the *Rights in Water and Irrigation Act 1914* (RIWI Act).

During a geotechnical investigation of the subject site, several test pits were excavated to a depth of 3 m from October to the end of November 2015 (BSO 2015). During this investigation, groundwater was not encountered.

The Superficial Aquifer within the subject site forms an unconfined aquifer beneath the Swan Coastal Plain, with a thin saturated thickness of <5 m. The Superficial formation collectively includes the Tamala Limestone, Bassendean Sand, Guildford formation and Yoganup formation. Consequently, there is a large variation in permeability, salinity, recharge rates and soil type (DoW 2009).

The depth of the superficial layer decreases towards the Whicher Scarp, where it becomes a thin layer (0–3m) over the laterite, underlain by the Leederville Aquifer. The aquifer is fully recharged and saturated during the winter months resulting in large areas of water logging. However, the extensive drainage network captures and diverts most of the excess water. Groundwater salinity ranges from < 1000 mg/L towards the southern and western boundaries and increasing towards the coast to > 1000 mg/L (DoW 2009).

We are advised that a few test holes were excavated within the extraction area some time ago, to a depth of approximately 4 metres, and no groundwater was encountered. We do not know where these holes were dug and have not attempted to show the same on the application plan. The lack of water is no surprise, most of Lot 3 is dominated by a substantial ironstone and gravel ridge, this is why it has never been cleared for grazing (insert from BSO Consultants 2017).

There are two stock dams on Lot 2, adjacent to the western boundary, which depict quite different holding abilities. Both are excavated below the caprock layer, with the dam located in the northwest corner having a water level of 122.71mAHD, 2.99 metres below the ground surface of 125.7mAHD on 11th April 2019. There was an obvious water line visible on the wall of this dam at 123.74mAHD which represents its maximum water capacity – 1.96 metres below ground level. This dam also captures some inflow from surface run-off (insert from BSO Consultants 2017).

The second dam is located in a broad, shallow valley which drops away to the west, it had a water level of 112.4m AHD, 6.73 metres below the ground surface of 119.13m AHD. The landowner advises that its level increases by 9 feet (2.75 metres) and is always at least 12 -13 feet (3.98 metres) below ground level. This dam also captures some inflow from surface run-off (insert from BSO Consultants 2017).

This indicates that the groundwater becomes deeper below the ironstone ridge as you head southwards, until it becomes shallow again in the next valley down at Chapman Hill East Road (insert from BSO Consultants 2017).

Extraction of gravel will be to a depth of up to 2 metres, at least 2 metres above the anticipated maximum groundwater level in this area.

### 2.2.2 Surface Water

The subject site does not contain any defined wetlands (as classified within the *Geomorphic Wetlands of the Swan Coastal Plain* dataset) and is not located within a 'Public Drinking Water Source' area (SLIP 2019).

The subject site is located approximately 20 km south of Geographe Bay and 30 km east of the Indian Ocean. The closest drainage feature is a minor seasonal upper tributary of the Vasse River, approximately 650 m south and west of the subject site. Accordingly, the project will not impact any watercourses.

An attachment is included of an indicative pit floor design, whereby surface run-off will be directed in a westerly direction, consistent with the natural lay of the land. It is more than 300 metres in a west/northwest direction through pastured cattle paddocks before any of that run-off will exit the property, at a grade of just 3%. This will naturally filter any particles/discolouration which could leave the pit before exiting the property. It is not expected that any form of stormwater management will be required rather, large rainfall events will pond in the pit floor before naturally dissipating. The landowner and contractor will monitor this situation at all times and will remedy the situation if this is not the case (insert from BSO Consultants 2017).

No erosion is anticipated, this will be prevented by the gravelly nature of the soil on this ridgeline.

It is also acknowledged that a water licence will be required if water is utilised for dust suppression. This will be available in the two dams described above and a licence application will be lodged if this extractive industry application is approved (insert from BSO Consultants 2017).

## 2.3 Vegetation and Flora

The subject site is classified as being in a 'degraded' to 'completely degraded' condition (SW Environmental 2017) attributed to a history of agricultural land uses. Native flora species are predominately restricted to

Marri (*Corymbia calophylla*), Jarrah (*Eucalyptus marginata*) and occasional WA Sheoak (*Allocasuarina fraseriana*) (SW Environmental 2017). Given the condition of the subject site, no flora or vegetation of conservation significance is likely to occur within the subject site. The nearest Threatened Ecological Community (TEC) and Declared Rare Flora (DRF) species is mapped over 3 km north-west from the subject site (refer to **Figure 3**).

An application to clear 2.8 ha of remnant vegetation associated with this proposal has been submitted to the DWER (CPS 8746/1).

### 2.3.1 Regional Ecological Linkages

The South West Regional Ecological Linkages (SWREL) Technical Report (Molloy et al., 2009) shows that the subject site falls within areas identified as 1a: with an edge touching or <100m from a linkage (1.5 ha) or 1b: with an edge touching or <100m from a natural area selected in 1a (0.5 ha). The vegetation within the subject site is therefore considered to be part of a regional ecological linkage (refer to **Figure 3**).

The project however only involves the clearing of 2.8 ha (0.08%), two hectares of which is mapped as a part of SWREL linkage, of the 3,490 ha of native vegetation remaining within five kilometres of the subject site. Accordingly, the impacts of the proposed clearing on Regional Ecological Linkages or native vegetation within the context of the subject site will be negligible.

The subject site is not located within an ecological linkage as defined by Bush Forever, Perth Greenways and the System 6 Report.

### 2.3.1 Environmentally Sensitive Areas

Section 51B of the *Environmental Protection Act 1986* (EP Act) allows the Minister to declare an Environmentally Sensitive Area (ESA). Once declared, the exemptions to clear native vegetation under the regulations do not apply in these areas. TECs, areas within 50m of any DRF and defined wetland areas constitute ESAs. However, a number of other areas of environmental significance are also listed. Current declared ESAs are listed in the Environmental Protection (Environmentally Sensitive Areas) Notice 2005.

The subject site is not mapped within an ESA. The closest ESA is located approximately 3.2 km from the subject site (refer to **Figure 3**).

## 2.4 Fauna

In consideration of vegetation condition and species present within the subject site, fauna habitat is predominately restricted to black cockatoos (Forest Red-tailed black cockatoo (*Calyptorhynchus banksii naso*), Baudin's black cockatoo (*Calyptorhynchus baudinii*) and Carnaby's black cockatoo (*Calyptorhynchus latirostris*)). A *Black Cockatoo Habitat Assessment* (SW Environmental 2017) was undertaken within the subject site whereby it was identified that 2.8 ha of black cockatoo breeding and foraging habitat would be impacted by the proposal.

Accordingly, approval from the Commonwealth Department of the Environment and Energy (DotEE) was sought whereby it was determined that the proposed clearing is not a controlled action and therefore approval is not required pursuant to the *Environment Protection and Biodiversity Conservation Act 1999* (EPBC Act) (refer to **Appendix C**).

## 2.5 Aboriginal Heritage

An online search for relevant Aboriginal heritage information was undertaken using the Department for Planning, Lands and Heritage (DPLH) *Aboriginal Inquiry System* that incorporates both the heritage site register and the heritage survey database (DPLH 2019). The Aboriginal Heritage Site Register is maintained pursuant to Section 38 of the *Aboriginal Heritage Act 1972* and contains information on over 22,000 listed Aboriginal sites throughout Western Australia.

Results of the database search revealed that no Aboriginal heritage sites are present within the extraction area. Nonetheless, it is important to note that Aboriginal heritage sites may still exist in or adjacent to the subject site that are not yet known, or may not yet been listed on the Aboriginal Heritage Register.

## 2.6 Sensitive Receptors

The Environmental Protection Authority's (EPA) *Guidance for the Assessment of Environmental Factors* (June 2005) provides generic separation distances to assist in the determination of suitable buffers where industry may have the potential to affect the amenity of a sensitive land use. In particular, for extractive industries, a buffer distance of 300 m to 500 m is recommended from sensitive land uses.

The closest residential dwelling to the subject site is 320 m to the south, as shown in **Figure 4**.

Land use abutting the boundaries of the subject land is rural based, predominantly grazing, dairying and pastoral land uses, as well as conservation/lifestyle properties immediately to the east.

## 3 MOBILE CRUSHING AND SCREENING PROCESS

### 3.1 Area of Disturbance

The gravel quarry will cover an area of approximately 9.73 ha with a maximum natural elevation of 140m AHD. Maximum depths of excavation will be approximately 2 m in the southern sectors, becoming much shallower as the extraction progresses northwards. Excavation will occur in three stages, each approximately 3.24 ha, over a five year period.

It is estimated that the total maximum volume of gravel to be removed from the three cells will be approximately 170,000 banked cubic metres and the landowners request that their permit be given the longest lifespan allowable (5 years).

### 3.2 Description Overview

All crushing equipment and infrastructure at the subject site will be fully portable to facilitate movement throughout the site required for staged quarrying operations. The following equipment could be present at the subject site throughout operations:

- Light vehicles;
- Excavator;
- Service truck;
- Mobile crushing and screening plant;
- Front end loader;
- Tip truck;
- Site office;
- Ablutions.

The commencement of operations is proposed in the second half of 2020 (subject to obtaining all approvals). The estimated construction costs to mobilise the crushing and screening equipment is \$139,630 (refer to **Table 1**). The only cost associated with the infrastructure outlined in this works approval application is the hire and mobilisation of equipment to the subject site. Operating hours will be restricted to 7:00am – 6:00pm, Monday to Friday. It should be noted that the quarry will operate on a campaign and as needs basis.

**Table 1. Estimated construction costs.**

Timing	Details
Category	12 – Screening, etc. of material
Capacity Range	More than 50,000 but not more than 100,000 tonnes per year
Total Cost	Equipment Hire – \$138,580.00 Mobilisation to site - \$1,050.00 Total Cost - \$139,630.00 More than \$100,000 but not more than \$150,000 - Rate 45
Total Fee	\$1,827.00

The key project characteristics associated with the proposal are provided below in **Table 2**.



**Table 2. Project characteristics.**

Characteristic	Description
Quarry life	Five years
Total resource	Approximately 50,000 tonnes of gravel per annum
Project footprint	9.73 ha
Vegetation clearing	2.8 ha within extraction area (CPS 8746/1). No other vegetation clearing required.
Operating hours	7:00am – 6:00pm, Monday to Friday
Storage shed	A storage container may be located in the fenced compound for the overnight storage of valuable equipment.
Fenced compound	A compound area will be fenced to secure equipment and restrict public access.
Dump truck	A dump truck will be used to transport material within and from the site.
Water Tankers	A 10,000L water tanker or similar will be used for dust suppression on the access road and working floors as required.
Bulldozer (D8)	Topsoil will be stripped using a bulldozer to a maximum depth of 150mm. bulldozers will also be used for the movement of gravel and loading road trucks.
Excavator (325/330)	An excavator may be used for the removal of gravel material.
Loader (938/966)	Loaders will be used for the movement of gravel and loading road trucks.
Terex Finlay I-140 Impact Crusher	Used for the crushing of gravel.
Terex Finlay 693 Supertrak	Used for the screening of crushed gravel.
Anaconda Radial Stockpiler	Used for stockpiling crushed gravel.
Toilets	A portable toilet may be required onsite.
Generator	A generator may be required to provide power to a variety of equipment.
Water usage	Water will be trucked to the subject site as required.
Waste	All waste products will be stored in appropriate rubbish bins (recycling, putrescible, and hydrocarbons will be separated in lidded bins) and removed from site by a contractor at regular intervals and disposed of at the licensed landfill facilities. There will be no landfill on site

Onsite facilities will be kept to a minimum and importantly no fuel or chemicals will be stored onsite.

### 3.3 Mining Operations

It is anticipated that approximately 50,000 tonnes of gravel will be extracted each year, depending on supply and demand. The above factors suggest an average of seven additional truck movements per day but this will be dependent on demand.

The topsoil (nominally 15 cm of the soil profile) will be stripped and stockpiled behind the excavation face using a bulldozer or loader. Where possible and if the perimeter bunding is already present, topsoil will be

directly transferred to an area being rehabilitated. Overburden, if present, will be removed using a dump truck and stockpiled to the perimeter of the proposed pit area.

### 3.3.1 Gravel Extraction

The gravel within the subject site can be removed with an excavator or loader without the need for blasting. The material will then be crushed and screened to produce products of the correct size.

A summary of the proposed extraction activities is provided below:

- Prior to excavation commencing the site will be ground surveyed, the excavation footprint marked out and a 1 metre contour plan developed.
- Remove the vegetation cover by pushing it into windrows for use on the batters to minimise soil erosion and assist spreading on the final land surface as part of the final rehabilitation.
- All topsoil will be removed for spreading directly onto areas to be revegetated and screening or perimeter bunds. If direct spreading is not possible the topsoil will be stored in low dumps, for spreading at a later date.
- Soil and overburden will then be removed and either directly transferred to a rehabilitation area or stored in low dumps for later rehabilitation use.
- An excavator or front-end loader will be used to excavate the gravel material.
- The material will then be picked up by a rubber tyred loader and fed to the mobile crusher.
- A loader will then transfer the laterite rock into the crusher where it would be reduced to smaller sizes and transferred to an adjoining screener. The screener then sorts the gravel into various sizes for stockpiling. On an as needed basis, gravel product will be loaded on to road trucks of various configurations for transport off-site.
- All static and other equipment, such as crushers and screens (where used), will be located on the floor of the quarry to provide visual and acoustic screening.
- Upon completion of each section of quarry the section will be reformed and back filled, where subgrade material is available, to achieve the proposed final contours.
- At the end of excavation, the floor of the quarry will be deep ripped, covered by overburden and topsoil, and rehabilitated to a constructed soil.

The likely initial position of plant equipment (crushers, loaders and screeners) will be within the floor of the existing excavation area (refer to **Figure 5**); although as such equipment is mobile it could subsequently be relocated when needed for more effective positioning in relation to areas of excavation.

Stockpiles will be located on the floor of the pit and will be a maximum of 4 metres high, which, with the lowered elevation of the pit floor and perimeter bunding of topsoil, will mean that the stockpiles are not anticipated to be visible from Nuttman Road.

### 3.3.1 Rehabilitation

During operations, quarrying and rehabilitation will be undertaken progressively. Following quarrying of each stage, rehabilitation will be undertaken.

Upon completion of each cell, the following completion criteria will be achieved:

- A self-sustaining cover of pasture;
- Weed levels that are not likely to impact on the viability of the reconstructed soils; and
- A safe and stable landform suitable for the proposed future land use which will be productive, grazing pastures. - *As Amended by Condition 3.2 - Rehabilitation Plan to be submitted*

## 3.4 Crushing and Screening Equipment

### 3.4.1 Installation

Due to the mobile nature of the crushing and screening equipment, installation at the subject site will be very simple. The 'plug and play' equipment does not require earthworks or significant construction and therefore has a low risk of noise and dust generation during this phase.

### 3.4.2 Operation

The crusher and screening plant will be located on the pit floor during campaigns when gravel material is being produced. The mobile crushing and screening equipment used is modular and interchangeable. The crusher and screens can be configured differently for the production of several gravel products. The plant is equipped with dust covers for dust management.

## 3.5 Proposed Operating Times

Operation of the pit will be constrained between the hours of 7am and 6pm Monday to Friday, and it is not proposed to include public holidays. Should individual contracts require operation outside these times, our clients are committed to notifying Council accordingly, outlining the specific details of the contract.

It should also be noted that trucks may not operate on designated school bus routes between 7.30 – 8.40am and 3.20 – 4.20pm, Monday to Friday, during school periods. The pit operators will be careful to ensure compliance with these requirements. - **As amended by Condition 6.3 - Revised School Bus Curfew**

## 3.6 Staging of Operation

The site plan shows clearly the proposed areas of excavation. Our clients are committed to rehabilitating the area upon completion of the extraction and this rehabilitation will be commissioned at an appropriate time of the season when the respread topsoil will germinate and stabilise quickly i.e.. during the months of late May to September. No more than 2.0 hectares of extraction area will be exposed at any time prior to rehabilitation commencing.

## 3.7 Number of Truck Movements Per Day/Week

Assessment of the estimated banked volume of 170,000 cubic metres against the truck movement calculations contained within the Policy, leads to an average removal volume of 131 truck cubic metres per day (five days per week over five years).

Based on the 19 cubic metre capacity of a semi-trailer, this equates to less than 7 additional truck movements per day, on the local road network. Obviously, this is likely to fluctuate however, at this stage, average truck movements are all that can be estimated. - **AS amended by Condition 6.5 - Truck Movements**

## 3.8 Haulage Routes and Destinations

The haulage routes and destinations will be subject to specific contracts however for the most part, the resource can be transported anywhere once it reaches the Chapman Hill Road/Busselton Bypass intersection. Our clients are committed to advising Council of specifics as contracts are prepared.

## 4 ENVIRONMENTAL IMPACTS AND MANAGEMENT

The following factors are considered to represent the potential environmental and amenity impacts associated with the proposal:

- Hydrology;
- Dust;
- Noise
- Dieback and weeds; and
- Uncontrolled discharge of contaminants to land.

These environmental factors are discussed in more detail below, together with the proposed management actions.

### 4.1 Hydrology

#### 4.1.1 Surface Water

The subject site does not contain any defined wetlands (as defined within the *Geomorphic Wetlands of the Swan Coastal Plain* dataset) and is not located within a 'Public Drinking Water Source' area (SLIP 2019). Furthermore, the subject site is situated on a broad ridgeline well removed from any defined drainage lines or watercourses.

##### Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises is not associated with any impacts to surface water, including stormwater runoff.

##### Operation

The operation of the screening and crushing plant will be a dry operation.

To minimise any potential impacts associated with sedimentation and erosion from stormwater runoff during the operation of the crushing and screening equipment, holding ponds for each Stage will be located at the base of the pits.

These ponds will be designed to retain surface water runoff from the two-hour 10 year average return interval storm event. Cut-off drains running along the base of the pit, parallel to the western boundary, will ensure all runoff is diverted into the detention ponds.

During excavation activities, the surface will be internally drained. A low bund will be installed down slope of any excavation area in the gravel, established from the wall of the pit to the edges of the excavation. The processing area will also be bunded by a low bund to ensure no surface water runoff occurs.

##### Risk Assessment

A risk assessment relating to surface water and stormwater runoff in consideration of the proposed management measures is provided below. The residual risk associated with sedimentation and erosion from stormwater runoff during the operation of the crushing and screening equipment is considered Low.

**Table 3. Risk assessment associated with surface water and stormwater.**

Hazard	Source of Hazard	Potential Impacts	Mitigation	Likelihood	Consequence	Residual Risk
Erosion and sedimentation	Uncontrolled and contaminated stormwater runoff	Erosion and sedimentation resulting in poor surface water quality.	Installation of holding ponds to retain surface water.  Bunding of the process excavation area to ensure that stormwater is contained within the excavation footprint.	1	2	Low

**4.1.2 Groundwater**

Groundwater will not be extracted or dewatered during the operation of the quarry and therefore, no impacts to groundwater levels are proposed. There will be no interaction with groundwater given that the proposed maximum depth of excavations will be 2 m below ground level.

The extraction and processing of gravel is a chemically free operation with the liquids used being lubricants for machinery and fuel. There will be no storage of chemicals or fuel on the subject site.

Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises is not associated with any impacts to groundwater.

Operation

The operation of the screening and crushing plant will be a dry operation and is not associated with any impacts to groundwater.

**4.2 Dust**

In accordance with the EPA (2005) Guidance Statement No. 3 *Separation Distances between Industrial and Sensitive Land Uses*, the recommended separation distance between an extractive industry and a residential dwelling is 300-500m. As previously discussed, the closest dwellings are to the east and south at distances of approximately 350m and more than 500m, and they are well screened from the proposed extraction areas by almost continuous remnant vegetation.

Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises is not associated with any significant dust emissions.

Operation

Potential dust emissions may impact the amenity of nearby residents and the environmental values of the surrounding landscape. An assessment of dust emissions is provided below.

*Wind Direction*

During the summer months the dominant wind in the mornings is from the south-east at 10-14 knots, swinging to the south-west at 20-25 knots in the afternoon. During winter, the winds are most commonly 10-14 knots with no dominant prevailing direction. During storms, winds from the west and north-west can reach 40 knots (BoM 2020).

*Dust Sources*

The proposed extraction activities will involve the disturbance of soil and earthen material. Specifically, this may include the following activities:

- Earthworks during extraction activities;
- Topsoil stripping;
- Loading and transportation of material;
- Vehicle movement within the site;
- Crushing and screening of material; and
- Wind erosion of exposed surfaces.

These activities have the potential to generate dust that, if not adequately controlled, can cause nuisance and safety risks. In-pit operations tend to generate less dust than surrounding activities due to the reduced airflow within the pit. The removal and replacement of topsoil material has the highest risk associated with dust generation due to the large volumes of material involved and generally lower levels of soil moisture.

Risk Assessment

In accordance with the DWER's "A guideline for managing the impacts of dust and associated contaminants from land development sites, contaminated sites remediation and other related activities", a risk assessment for dust emissions has been prepared.

For a site that is generating uncontaminated dust, such as extractive industry sites, the site classification chart in Appendix 1 of the DWER guideline can be used for assessing the site risk. Appendix 1 also details the provisions and contingency arrangements for dust management which apply to each site classification score.

The site classification assessment is provided below.

**Part A. Nature of site**

Item	Score Options				Score
1.Nuisance potential of soil when disturbed	Very low - 1	Low – 2 <i>Soils with a dominant particle size corresponding to gravel size or larger have less potential of becoming airborne than finer particles such as fine sand.</i>	Medium - 4	High - 6	2

Development Application and Works Approval Application  
 Lots 2 and 3 Nuttman Road, Chapman Hill

2. Topography and protection provided by undisturbed vegetation	Sheltered and screened - 1	Medium screening – 6 <i>The extraction area is extensively screened by remnant vegetation.</i>	Little screening - 12	Exposed and wind prone - 18	6
3. Area of site disturbed by the works	Less than 1ha - 1	Between 1 and 5ha – 3 <i>Only 2ha will be excavated at any time. Rehabilitation will be progressive denoting that the area of disturbed land will be limited to 2ha.</i>	Between 5 and 10ha - 6	More than 10ha - 9	3
4. Type of work being done	Roads and trenches - 1	Roads, drains and medium deep sewers - 3	Roads, drains, sewers and partial earthworks - 6	Bulk earthworks – 9 <i>Gravel extraction</i>	9
<b>Total score for Part A</b>					20

**Part B. Proximity of site to other land uses**

Item	Score Options				Score
1.Distance of other land uses from site	More than 1km - 1	Between 1km and 500m – 6	Between 100m and 500m – 12 <i>The closest dwellings are to the east and south at distances of approximately 350m and more than 500m.</i>	Less than 100m - 18	12
2. Affect of prevailing wind direction (easterly) on other land uses	Not affected - 1	Isolated land uses affected by one wind direction – 6 <i>The closest dwellings are to the east and south.</i>	Dense land uses affected by one wind direction – 9	Dense/sensitive land uses highly affected by prevailing winds - 12	6
<b>Total score for Part A</b>					18



Based on the risk assessment, a site classification score (A x B) of 360 has been provided. This results in a Classification 2 which is considered a low risk (score between 200 and 399 is considered low risk, DWER 2011). The provisions, contingency arrangements and monitoring requirements as specified by the DWER (2011) associated with a Classification 2 proposal are provided below.

*Provisions:*

The developer shall supply a contingency plan to the local government, which shall detail the activities to be undertaken should dust impact occur.

*Contingency arrangements:*

Include an allowance for water-cart operation, wind fencing and surface stabilisation during construction period for the purposes of dust suppression.

All areas of disturbed land should be stabilised to ensure that the disturbed area exposed at any time is kept to a practical minimum.

*Monitoring requirements:*

Complaints management system in place.

Notice to be erected at the site providing contact details of the person to be contacted.

Management Measures

Based on the results from the risk assessment and in consideration of the separation distances to sensitive receptors, the following dust management measures are proposed.

*Exposed Surfaces*

Dust from stockpiles, un-stabilised surfaces and access roads will be suppressed with water applied by an onsite watercart with a capacity of 15,000 L. Water will be trucked to the site from an offsite source.

The volumes of water required will be dependent on the prevailing weather conditions. An estimated volume of water required for dust suppression is provided below in **Table 4**.

**Table 4. Parameters for estimated water requirements for dust suppression.**

Parameter	Volume/Number
Truck movements in summer	Average of 7 movements per day (depending on demand)
Volume of watercart	15 kL
Estimated days of watercart operation	120
Estimated average daily use	45 kL
Estimated annual use	5,400 kL

*Material Transport*

Material transported from the subject site will be carried in truck bodies of various configurations. During transport of the gravel material, dust can be generated. Accordingly, the proponent will implement the following measures to reduce dust during product transportation:

- Truck loads will be covered with tarpaulin or similar.



*Processing Material*

Crushing, screening and stockpiling the gravel material has the potential to generate dust. The crushing and screening plant will be fitted with dust covers to prevent dust emissions from this operation.

Crushing and screening will be undertaken in designated areas with the greatest natural protection from winds (concealed at the lowest contours) which simultaneously minimise wind-borne dust emissions and dissipate noise emissions. Excavation and processing will be conducted on the floor of the pit, 2m below natural ground level behind the excavation face.

*Rehabilitation*

The proposed extractive industry operation is staged. Accordingly, rehabilitation will be undertaken sequentially and as soon as reasonably possible to reduce the exposed areas. Where rehabilitation is delayed (i.e. staged completion occurs in summer), additional dust control measures will be considered. This includes the application of a paper-water mixture to exposed surfaces to create a temporary crust and prevent wind-borne dust lift-off.

*Summary*

The potential impacts to amenity from dust emissions are considered low with the application of suitable management measures. A summary of these proposed management measures is provided in **Table 5**.

**Table 5. Dust management measures.**

Timing	Management Measure
Topsoil removal, excavation and rehabilitation activities	Stockpiles, where possible, will be limited to the anticipated cubic volume/vehicle movement for cartage on the following operating day.
	Stockpiles will be configured to accommodate easy access for watering/dust minimisation if required.
	Access roads and immediate extraction areas will be watered as required.
	Topsoil stockpiles and exposed areas will be watered and stabilised as required. Stabilisation techniques that will be considered depending on environmental conditions will include hydro-mulching.
	Timing of earthworks (daily and seasonally) will coincide with periods of low wind velocity as far as practicable. This will especially need to be considered during summer with the prevailing easterly winds.
	Truck loads to be covered by tarpaulins or similar.
	Crushing and screening plant to be fitted with dust covers at all times.
	Visual monitoring of dust will be ongoing throughout the day during operations. When dust emissions are observed, dust suppression measures will be implemented immediately.
	<ul style="list-style-type: none"> <li>• Erect on-site signage directing public to make complaints to the relevant person.</li> <li>• Maintain a complaints register (refer to <b>Appendix D</b>). A Complaints Register will be established to record the date, nature, and resolution action of any complaints.</li> <li>• Complaints will be directed to the site supervisor for resolution. If the complaint is verified as being due to a site source, remedial action will be undertaken within 2 hours. The City will be advised of all complaints as soon as they are received.</li> </ul>

Timing	Management Measure
	<ul style="list-style-type: none"> <li>If a complaint cannot be resolved within the 2 hour response period, it may be necessary to cease operations.</li> </ul>

### 4.3 Noise

Noise from construction sites in Western Australia is governed by the *Environmental Protection (Noise) Regulations 1997*. The Regulations state that construction work can be carried out between 7.00am and 7.00pm on any day which is not a Sunday or a public holiday provided:

- The construction work is carried out in accordance with control of environmental noise practices set out in Section 6 of *AS 2436-1981 Guide to Noise Control on Construction, Maintenance and Demolition Sites*.
- The equipment used on the premises is the quietest reasonably available.
- Construction outside these times and days if approved by the Chief Executive Officer of the Department of Water and Environmental Regulation (DWER).

As previously discussed, the EPA (2005) Guidance Statement No. 3 *Separation Distances between Industrial and Sensitive Land Uses* recommends a separation distance between an extractive industry and a residential dwelling of 300-500m. The closest dwellings are to the east and south at distances of approximately 350m and more than 500m.

#### Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises is not associated with any significant noise emissions.

#### Operation

The construction works will involve the use of machinery and equipment that will generate noise during operation. Sources of noise from the subject site will include:

- Machinery noise from equipment use.
- Noise from safety equipment (beepers on machinery).
- Noise from trucks departing the site.

Reversing alarms can represent significant nuisance noise to sensitive receptors. There are a number of alternatives to alarms that maintain a safe work environment and also comply with occupational health and safety legislation. Reversing alarms alert pedestrians when a vehicle is moving, however, given that no pedestrians will be onsite (private property), the applicant has committed to using flashing lights or a broadband alarm system as an alternative. The sound of a broadband alarm is much less intrusive by nature than the sound of a tonal alarm and tends to be masked by the background noise at a lesser distance. This will eliminate/reduce noise emissions associated with reversing alarms.

#### *Noise Barriers*

Noise impacts on sensitive receptors are dependent on distance and line-of-sight. The proximity to residential dwellings has been determined (refer to **Figure 4**). Topography and existing vegetation naturally create screening from noise, dust and visual impacts between the proposed extraction area and sensitive receptors to the subject site.

Distance, obscured landform and vegetation cover (primarily in the form of large trees) over at least 350m indicates that noise impact is expected to be manageable. To further ameliorate potential noise impacts, it is proposed to establish topsoil stockpiles around the periphery of the working pit.

*Wind Direction*

Annual wind data has been obtained from the Busselton Bureau of Meteorology station (ID: 009603), located approximately 15 km from the proposed extraction area. Speed and direction frequency wind roses indicate winds at Busselton are bimodal, with the two dominant directions of east and west. The land-sea breeze cycle dominates the prevailing winds of the region, particularly over summer, with moderate easterly winds in the morning and stronger southerly sea breezes in the afternoon commencing around noon and weakening during the evening. The sea breeze may occur in all seasons, although it is most frequent and intense during the summer months.

During the summer months the dominant wind in the mornings is from the south-east at 10-14 knots, swinging to the south-west at 20-25 knots in the afternoon. During winter, the winds are most commonly 10-14 knots with no dominant prevailing direction. During storm events, winds from the west and north-west can reach 40 knots.

Wind can carry noise greater distances than expected, or conversely disperse noise more quickly. With noise sensitive premises located in a south and east direction from the proposed extraction area, an analysis of the wind rose data has yielded the following conclusions:

- During the summer months, the morning prevailing easterly wind may direct noise in a westerly direction, whilst the afternoon sea breeze may direct noise in an easterly direction; and
- During the winter months, storm winds are from the west which may direct noise in an easterly direction.

*Management Measures*

The applicant will ensure that all noise emissions will comply with the requirements of the *Environmental Protection (Noise) Regulations 1997* at all times. Management of the operational processes associated with the extractive industry can further reduce any adverse noise impacts.

Crushing and screening will be undertaken in designated areas with the greatest natural protection from winds (concealed at the lowest contours) which simultaneously minimise wind-borne dust emissions and dissipate noise emissions. Excavation and processing will be conducted on the floor of the pit, 2 metres below natural ground level behind constructed perimeter bunds.

Similarly, gravel excavation will occur below natural ground level. The excavation walls will act as a noise insulator for operations in the pits.

In addition, the management measures prescribed within **Table 6** will be implemented to reduce noise emissions as far as practicable.

**Table 6. Management actions for noise.**

Objectives	Action	Timing
Ensure staff, contractors, and subcontractors are aware of noise impacts.	Ensure all personnel are appropriately inducted prior to any site works.	Prior to construction works
Management of equipment and machinery noise.	<ul style="list-style-type: none"> <li>• Establish a topsoil bund around the periphery of the working pit.</li> </ul>	At all times

Development Application and Works Approval Application  
 Lots 2 and 3 Nuttman Road, Chapman Hill

Objectives	Action	Timing
	<ul style="list-style-type: none"> <li>Use machinery and equipment with minimal noise output levels.</li> <li>Ensure all machinery is regularly serviced as per the equipment’s maintenance schedule.</li> <li>Use flashing lights/broadband alarms instead of tonal reversing alarms on excavators/loaders.</li> <li>Apply speed restrictions and a ban on exhaust braking if required.</li> </ul>	
Minimise disturbance to local residents.	Maintain levels of noise and vibration in accordance with the <i>Environment Protection (Noise) Regulations 1997</i> and the <i>AS2436-2010 Guide to noise and vibration control on construction, demolition and maintenance sites</i> . This is to be achieved by implementing the above-mentioned management measures.	At all times
Management of Public Concerns	<ul style="list-style-type: none"> <li>Erect on-site signage directing public to make complaints to the relevant person.</li> <li>Maintain a complaints register (refer to <b>Appendix D</b>). A Complaints Register will be established for the site to record the date, nature, and resolution action of any complaints.</li> <li>Complaints will be directed to the site supervisor for resolution. If the complaint is verified as being due to a site source, remedial action will be undertaken within 2 hours. The City will be advised of all complaints as soon as they are received.</li> <li>If a complaint cannot be resolved within the 2 hour response period, it may be necessary to cease operations.</li> </ul>	At all times

Risk Assessment

A risk assessment to determine the residual risk associated with noise emissions is provided below. The risk assessment indicates that with the application of suitable management measures the potential risk associated with noise emissions is ‘Low’.

**Table 7. Risk assessment associated with noise emissions.**

Hazard	Source of Hazard	Potential Impacts	Mitigation	Likelihood	Consequence	Residual Risk
Noise emission	Excavation machinery and processing	Noise impacts to neighbouring properties	Refer to Actions provided in <b>Table 6</b> .	1	2	Low

#### 4.4 Hydrocarbons and Dangerous Goods Management

Hydrocarbons are the only dangerous goods that will be utilised within the proposed extraction area for the operation of machinery. However, storage of hydrocarbons on the subject site will not occur.

##### Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises is not associated with any uncontrolled discharges of contaminants to land.

##### Operation

There is the minor possibility for soil and water contamination as a result of incidental hydrocarbon leakages or spills during the operation/refuelling of machinery. In such instances the management measures specified below will be implemented. It is also noted that there are no watercourses within or in proximity to the extraction area.

**Table 8. Hydrocarbon and dangerous goods management measures.**

Timing	Management Measure
During quarry operations	Mobile refuelling of equipment and vehicles will be undertaken following set procedures to acceptably minimise the risk of spills and to ensure adequate containment and bunding is in place to contain any spills that may occur.
	Spill kits containing appropriate equipment for control, containment and cleanup of hydrocarbon and chemical spills will be available in appropriate locations onsite and maintained.
	No vehicles or machinery are to be serviced or cleaned within the extraction area.

##### Risk Assessment

A risk assessment to determine the residual risk associated with the uncontrolled discharge of contaminants is provided below. The risk assessment indicates that with the application of suitable management measures the potential risk associated with uncontrolled discharges is 'Low'.

**Table 9. Risk assessment associated with the uncontrolled discharge of contaminants.**

Hazard	Source of Hazard	Potential Impacts	Mitigation	Likelihood	Consequence	Residual Risk
Uncontrolled discharge of contaminants to land	Machinery	Contamination of soils and/or water	Refer to Management Measures provided in <b>Table 8.</b>	1	2	Low

#### 4.5 Dieback (*Phytophthora cinnamomi*) and Weed Control

Given that native vegetation has largely been altered within the extraction area, dieback indicator species are largely absent and therefore it is not possible to detect whether dieback is present or absent. On this basis, it is reasonable to classify the subject site as 'uninterpretable', denoting that a precautionary management approach should be adopted.

Construction

The mobilisation and positioning of equipment associated with a Category 12 prescribed premises could be associated with the introduction/spread of dieback and weeds within the subject site. Accordingly, the management measures provided in **Table 10** are proposed.

Operation

The primary objective of dieback management during operations is to minimise the risk of entry of dieback to the subject site. The risk of transportation via vehicles and equipment is low given that sealed roads will be utilised prior to entering the site.

Management Measures

The management measures proposed for dieback and weed control are provided below within **Table 10**.

**Table 10. Dieback and weed management measures.**

Timing	Management Measure
Topsoil removal, excavation and rehabilitation activities	Training will be provided to all personnel during an initial safety and environment induction course. This will include an explanation of the specific requirements with regard to <i>Phytophthora</i> dieback management.
	Fencing and lockable gates will be maintained and used to control unauthorized access to the excavation area.
	Avoid moving surface material or fill material from weed infected areas to non-infested areas.
	As far as reasonable and practicable haulage vehicles are to be cleaned of all loose external soil and plant material prior to entry to and exit from the extraction area.
	Access to the subject site during operation will be restricted to the proposed roads. No other access points should be established. The access location and vehicle inspection point should be clearly sign posted.
	The extraction area will be managed to avoid ponding of surface water where vehicle access is required.
	Trucks will be loaded and covered to ensure there is no spillage of material during transport.

Risk Assessment

A risk assessment to determine the residual risk associated with dieback and weeds is provided below. The risk assessment indicates that with the application of suitable management measures the potential risk associated with dieback/weed introduction and spread is 'Low'.

**Table 11. Risk assessment associated with dieback and weeds.**

Hazard	Source of Hazard	Potential Impacts	Mitigation	Likelihood	Consequence	Residual Risk
Introduction/spread of dieback and weeds	Importation of soil/plant material. Onsite movement of soil.	Impacts to the condition of remnant vegetation.	Refer to Management Measures provided in <b>Table 10</b> .	1	2	Low

## 5 CONCLUSION

Leeuwin Civil Pty Ltd is proposing to extract gravel from a 9.73 ha area located on Lots 2 and 3 Nuttman Road, Chapman Hill.

It is anticipated that approximately 50,000 tonnes per annum of gravel will be processed. The proposal involves the crushing and screening of gravel within the subject site. These activities will require a works approval and subsequent licence pursuant to Part V of the *Environmental Protection Act 1986*.

The following factors are considered to represent the potential environmental and amenity impacts associated with the proposal:

- Noise;
- Dust;
- Weeds;
- Stormwater discharge;
- Uncontrolled discharge of contaminants to land.

A risk assessment has been undertaken for the abovementioned factors in consideration of the proposed management measures whereby the potential environmental and amenity impacts are considered 'Low' for the proposal.

## BIBLIOGRAPHY

- Beard J. S. (1990). *Plant life of Western Australia*, Kangaroo Press, Perth.
- Churchward, H.M. and McArthur, W.M. (1978). Landforms and soils of the Darling System, Western Australia. In '*Atlas of Natural Resources, Darling System, Western Australia*'. Department of Conservation and Environment, Western Australia.
- Department of Agriculture. (2004). Declared Weeds. <http://www.agric.wa.gov.au.html>
- Department of Parks and Wildlife (2013). *Definitions, Categories and Criteria for Threatened and Priority Ecological Communities*, Department of Parks and Wildlife, Perth.
- Department of the Environment, Water, Heritage and the Arts (DEWHA) (2008). *Environmental Protection and Biodiversity Act (Online)*. Available World Wide Web: URL: [www.environment.gov.au/](http://www.environment.gov.au/) [Accessed June 2010].
- Department of Parks and Wildlife (DPaW) (2004). *Geomorphic Wetlands of the Swan Coastal Plain dataset*.
- Environmental Protection Authority (EPA) (2006). *Guidance Statement No.10 for the Assessment of Environmental Factors (in accordance with the EP Act 1986: Levels of Assessment for Proposals Affecting Natural Areas Within the System 6 Region and Swan Coastal Plain Portion of the System 1 Region)*.
- Environmental Protection Authority (EPA) (2009). *South West Regional Ecological Linkages*. Bulletin No 8. Retrieved from: [http://epa.wa.gov.au/EPADocLib/3040\\_SWREL\\_EPB821009.pdf](http://epa.wa.gov.au/EPADocLib/3040_SWREL_EPB821009.pdf)
- Geological Survey of Western Australia (1978). *Geology and mineral resources of Western Australia, memoir 3*. Geological Survey of Western Australia, Perth, WA.
- Hedde, E.M., Loneragan, O.W. and Havel, J.J. (1980). *Darling Systems – Vegetation Complexes*, In: *Atlas of Natural Resources Darling System*, Western Australia, Department of Conservation and Environment, Perth.
- Molly, S., Wood, J. Hall, S., Wallrodt, S. & Whisson, G. (2009). *South West Regional Ecological Linkages Technical Report*. Available from: <http://walga.asn.au/AboutWALGA/Policy/SouthWestBiodiversityProject/SouthWestRegionalEcologicalLinkagesTechnicalReport.aspx>
- Semeniuk, C. A. & Semeniuk, V. (1995). *A geomorphic approach to global classification for inland wetlands*. *Vegetation*, 118, 103-124.
- Tille, P (2006). *Soil-Landscape Zones of the WA Rangelands and Interior*.
- Thackway, R, and Cresswell, ID, (Eds) (1995). *An Interim Biogeographic Regionalisation for Australia: a framework for establishing the national system of reserves*, Version 4.0. Australian Nature Conservation Agency, Canberra.
- Western Australian Planning Commission (WAPC) (2007). *Planning Bulletin No. 64: Acid Sulfate Soils*, Western Australian Planning Commission, Western Australia.
- WA Threatened Species and Communities Unit/ Conservation and Land Management (2001). *Definitions, Categories and Criteria for Threatened and Priority Ecological Communities*. Conservation and Land Management.



*Development Application and Works Approval Application  
Lots 2 and 3 Nuttman Road, Chapman Hill*

---

*Development Application and Works Approval Application  
Lots 2 and 3 Nuttman Road, Chapman Hill*

---

## APPENDIX A - Complaints Register

*Development Application and Works Approval Application  
Lots 2 and 3 Nuttman Road, Chapman Hill*

**Complaints Register**

Ref. No.	Date	Name & Address of Complainant	Time/Date of Complaint	Detail of Complaint	Summary of Actions Taken	Shire Notified	Person Responsible

# **ENVIRONMENTAL NOISE ASSESSMENT OF GRAVEL CRUSHING**

**23 October 2020**

**AES-890089-R01-2-23102020**

**Acoustic Engineering Solutions**  
[www.acousticengsolutions.com.au](http://www.acousticengsolutions.com.au)

Client: Accendo Australia  
Project: ENIA of Gravel Crushing



# DOCUMENT CONTROL

## Environmental Noise Impact Assessment

**Prepared for:** Accendo Australia  
PO Box 5178  
West Busselton WA 6280

**Contact:** Kirsten Muir-Thompson

**Prepared by:** Dr. Roy Ming  
**Acoustic Engineering Solutions**  
[roy.ming@acousticengsolutions.com.au](mailto:roy.ming@acousticengsolutions.com.au)  
0408 944 982

**Revision:** 2

**Date:** 23 October 2020

**Doc NO:** AES-890089-R01-2-23102020

Acoustic Engineering Solutions

ABN: 64 451 362 914

This document contains commercial, conceptual and engineering information which is proprietary to Acoustic Engineering Solutions (AES). The information in this document should not be divulged to a third party without AES written consent.

Client: Accendo Australia  
Project: ENIA of Gravel Crushing



---

## EXECUTIVE SUMMARY

Acoustic Engineering Solutions (AES) has been commissioned by Accendo Australia to undertake an environmental noise impact assessment for the proposed gravel-extraction operations at lots 2 and 3 Nuttman Road Chapman Hill WA 6280. The aim of this assessment is to determine whether or not the noise emissions from the proposed operations would comply with the Environmental Protection (Noise) Regulations 1997 (the Regulations).

An acoustic model is created and four operational scenarios are modelled:

Scenario 1: represents the topsoil strip.

Scenario 2: represents the extraction activities.

Scenario 3: represents the crushing and screening of rock.

Scenario 4: represents product loading.

Nine closest residential premises are selected for the assessments. Noise levels are predicted for worst-case meteorological conditions. The predicted worst-case noise levels are adjusted for their dominant characteristics according to the Regulations, and then assessed against the assigned noise levels set by the Regulations. The compliance assessment concludes that full compliance is achieved for the proposed gravel-extraction operations.

Ground vibration (Peak Particle Velocity (PPV)) levels of mobile equipment are predicted from the published data. The predicted vibration levels are below the low limits for protecting buildings from damage and for human perception at any of the residences.

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



## TABLE OF CONTENTS

EXECUTIVE SUMMARY .....	III
1.0 INTRODUCTION.....	1
2.0 NOISE AND VIBRATION CRITERIA.....	2
2.1 NOISE CRITERIA.....	2
2.1.1 CORRECTIONS FOR CHARACTERISTICS OF NOISE .....	3
2.1.2 Construction Noise .....	3
2.1.3 INFLUENCING FACTORS .....	4
2.2 VIBRATION CRITERIA.....	4
2.2.1 Building Structural Integrity.....	4
2.2.2 Human Comfort Criteria.....	5
3.0 NOISE MODELLING .....	6
3.1 METHODOLOGY.....	6
3.2 NOISE MODELLING SCENARIOS.....	6
3.3 INPUT DATA .....	8
3.3.1 Topography .....	8
3.3.2 Noise Sensitive Premises .....	8
3.3.3 Source Sound Power Levels .....	8
3.4 METEOROLOGY.....	9
4.0 MODELLING RESULTS.....	10
4.1 POINT CALCULATIONS.....	10
4.2 NOISE CONTOURS .....	10
5.0 COMPLIANCE ASSESSMENT .....	11
5.1 ADJUSTED NOISE LEVELS .....	11
5.2 COMPLIANCE ASSESSMENT.....	11
6.0 VIBRATION ASSESSMENT.....	13
APPENDIX A      AERIAL VIEW .....	14
APPENDIX B      NOISE CONTOURS.....	19

Client: Accendo Australia  
Project: ENIA of Gravel Crushing



## 1.0 INTRODUCTION

Accendo Australia (Accendo) proposes gravel-extraction and production at lots 2 and 3 Nuttman Road Chapman Hill WA 6280. Acoustic Engineering Solutions (AES) has been commissioned by Accendo to undertake an environmental noise impact assessment of the proposed operations. The objective of this assessment is to determine whether or not the noise emissions from the proposed operations would comply with the Environmental Protection (Noise) Regulations 1997 (the Regulations).

Before the extraction and production, topsoil is stripped and stockpiled as water, visual and noise barriers around the pit edges. During this period, three personnel work on site on a day shift between 7am and 3:30pm on Monday to Friday excluding public holidays.

When the extraction and production stops, the gravel is loaded to trucks and then transported away from the site. These trucks run from 7 am to 5.30 pm on Monday to Friday excluding public holidays.

Figure 1 in APPENDIX A presents an aerial view of the subject site and surrounding area while Figure 2 presents the locations of closest residences. Residence UR1 is not approved by the local authority.



Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



## 2.0 NOISE AND VIBRATION CRITERIA

### 2.1 NOISE CRITERIA

Noise management in Western Australia is implemented through the Environmental Protection (Noise) Regulations 1997 (the Regulations). The Regulations set noise limits which are the highest noise levels that can be received at noise-sensitive (residential), commercial and industrial premises. These noise limits are defined as ‘assigned noise levels’ at receiver locations. Regulation 7 requires that “noise emitted from any premises or public place when received at other premises must not cause, or significantly contribute to, a level of noise which exceeds the assigned level in respect of noise received at premises of that kind”.

Table 2-1 presents the assigned noise levels at various premises.

**Table 2-1: Assigned noise levels in dB(A)**

Type of Premises Receiving Noise	Time of Day	Assigned Noise Levels in dB(A) <sup>1</sup>		
		L <sub>A10</sub>	L <sub>A1</sub>	L <sub>Amax</sub>
Noise sensitive premises: highly sensitive area	0700 to 1900 hours Monday to Saturday	45 + Influencing factor	55 + Influencing factor	65 + Influencing factor
	0900 to 1900 hours Sunday and public holidays	40 + Influencing factor	50 + Influencing factor	60 + Influencing factor
	1900 to 2200 hours all days	40 + Influencing factor	50 + Influencing factor	60 + Influencing factor
	2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and public holidays	35 + Influencing factor	45 + Influencing factor	55 + Influencing factor
Noise sensitive premises: any area other than highly sensitive area	All hours	60	75	80
Commercial premises	All hours	60	75	80

For highly noise sensitive premises, an “influencing factor” is incorporated into the assigned noise levels. The influencing factor depends on road classification and land use zonings within circles of 100 metres and 450 metres radius from the noise receiver locations.

<sup>1</sup> Assigned level L<sub>A1</sub> is the A-weighted noise level not to be exceeded for 1% of a delegated assessment period.  
 Assigned level L<sub>A10</sub> is the A-weighted noise level not to be exceeded for 10% of a delegated assessment period.  
 Assigned level L<sub>Amax</sub> is the A-weighted noise level not to be exceeded at any time.

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



**2.1.1 CORRECTIONS FOR CHARACTERISTICS OF NOISE**

Regulation 7 requires that that “noise emitted from any premises or public place when received at other premises must be free of:

- (i) tonality;
- (ii) impulsiveness; and
- (iii) modulation.

when assessed under Regulation 9”.

If the noise exhibits intrusive or dominant characteristics, i.e. if the noise is impulsive, tonal, or modulating, noise levels at noise-sensitive premises must be adjusted. Table 2-2 presents the adjustments incurred for noise exhibiting dominant characteristics. That is, if the noise is assessed as having tonal, modulating or impulsive characteristics, the measured or predicted noise levels have to be adjusted by the amounts given in Table 2-2. Then the adjusted noise levels must comply with the assigned noise levels. Regulation 9 sets out objective tests to assess whether the noise is taken to be free of these characteristics.

**Table 2-2: Adjustments for dominant noise characteristics**

Adjustment where noise emission is not music. These adjustments are cumulative to a maximum of 15 dB.			Adjustment where noise emission is music	
Where tonality is present	Where Modulation is present	Where Impulsiveness is present	Where Impulsiveness is not present	Where Impulsiveness is present
+5 dB	+5 dB	+10 dB	+10 dB	+15 dB

**2.1.2 Construction Noise**

Regulation 13(1) states that construction work means “(g) the removal or reinstatement of vegetation or topsoil for the purpose of or in relation to a mining operation”.

Regulation 13(2) states that Regulation 7 does not apply to noise emitted from a construction site as a result of construction work carried out between 0700 hours and 1900 hours on any day which is not a Sunday or public holiday if the occupier of the premises or public place, shows that

- (a) *the construction work was carried out in accordance with control of environmental noise practices set out in section 4 of AS 2436-2010 Guide to noise and vibration control on construction, maintenance and demolition sites; and*
- (b) *the equipment used on the premises was the quietest reasonably available.*

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



### 2.1.3 INFLUENCING FACTORS

Nine (9) closest residential premises surrounding the subject site are selected for detailed assessment, as shown in Figure 2 in APPENDIX A.

No major or secondary roads are located within 450m from any selected residential premises. Neither industrial nor commercial zone is present in the vicinity of the selected residential premises within 450m. The gravel pit (9.73 hectares) is at least 320m from UR1 and more than 500m from the other residences. The gravel pit is zoned as "industrial". Therefore, the influencing factor is zero for all of the closest residential locations.

Table 2-3 presents the day-time assigned noise levels for Monday to Saturday excluding public holidays.

**Table 2-3: Day-time assigned noise levels (L<sub>A10</sub>) in dB(A)**

Closest Residents	Influencing Factor in dB	Day-time Assigned Noise Levels (L <sub>A10</sub> ) in dB(A) for Monday to Saturday
All Receivers	0	45

## 2.2 VIBRATION CRITERIA

### 2.2.1 Building Structural Integrity

Table 2-4 presents the vibration limits for protecting buildings from damage, which is outlined in the German Standard DIN 4150-3<sup>2</sup>.

**Table 2-4: Vibration limits to protect building from damage.**

Type of Structures	Velocity in mm/s at the Foundation at a Frequency of			Plane of Floor of Uppermost Storey
	< 10 Hz	10-50 Hz	50-100 Hz	All frequencies
Building use for commercial purposes, industrial buildings & buildings of similar design	20	20 - 40	40 - 50	40
Dwelling and buildings of similar design and/or occupancy	5	5 - 15	15 - 20	15
Structures that because of their particular sensitivity to vibration and are of great intrinsic value (e.g. heritage listed structures )	3	3 - 8	8 - 10	8

<sup>2</sup> German Standard DIN 4150:1999, Structural Vibration Part 3: Effects of Vibration on Structures.

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



**2.2.2 Human Comfort Criteria**

Humans are capable of detecting vibration at levels that are well below those causing risk of damage to a building. Table 2-5 presents the vibration levels for the degrees of perception of humans, suggested by British Standard 5228-2:2009 Code of practice for noise and vibration Control on construction and open sites – Part 2: Vibration.

**Table 2-5: Guidance on effects of vibration levels.**

Vibration Levels	Effect
0.14 mm/s	Vibration might be just perceptible in the most sensitive situations for most vibration frequencies associated with construction. At lower frequencies, people are less sensitive to vibration.
0.3 mm/s	Vibration might be just perceptible in residential environments.
1.0 mm/s	It is likely that vibration of this level in residential environments will cause complaint, but can be tolerated if prior warning and explanation has been given to residents.
10 mm/s	Vibration is likely to be intolerable for any more than a very brief exposure to this level.

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



## 3.0 NOISE MODELLING

### 3.1 METHODOLOGY

An acoustic model is developed using SoundPlan v8.0 program, and the CONCAWE<sup>3,4</sup> prediction algorithms are selected for this study. The acoustic model is used to predict worst-case noise levels at the closest residential locations and generate worst-case noise contours for the surrounding area.

The acoustic model does not include noise emissions from any sources other than from the proposed gravel-extraction and production. Therefore, noise emissions from road traffics, aircrafts, animals, etc are excluded from the modelling.

### 3.2 NOISE MODELLING SCENARIOS

Accendo advised that:

- Gravel extraction comprises three cells in a total area of approximately 9.73 hectares.
- During the gravel extraction period, three personnel work on site on a day shift between 7am and 3:30pm.
- In each cell it is estimated that 100mm of topsoil and overburden will be cleared.
- Maximum depth of extraction will be 2m below the existing surface depending on the depth of gravel.
- Topsoil and overburden are to be pushed to outer limits of cell, creating noise bunds of approximately 2 metres in height along pit boundary edges. The 2m high topsoil bund in the east pit edge, as shown in Figure 2 in APPENDIX A, will stay till the completion of this project.
- In each cell finished product is to be stockpiled to the East, to a height of 4 metres from the bottom of the pit, as shown in Figure 3 in APPENDIX A. This means that stockpiles are about 2m from the natural surfaces.
- In each cell the production will take place towards West.
- The production equipment will be shift as required, but constantly in the order of extraction, crusher, feeding screener, feeding conveyor belt to stockpile.
- Not all equipment operates simultaneously; this is staged due to lack of staff and expense involved.
- Crushing and Screening of rock are undertaken separately from the extraction. This means that no extraction activities occur when crushing and screening happen.
- A 5m L-shaped bund will be built at about 3m away from the crusher and Supertrak, as shown in Figure 4 in APPENDIX A.

<sup>3</sup> CONCAWE (Conservation of Clean Air and Water in Europe) was established in 1963 by a group of oil companies to carry out research on environmental issues relevant to the oil industry.

<sup>4</sup> The propagation of noise from petroleum and petrochemical complexes to neighbouring communities, CONCAWE Report 4/81, 1981.

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



- After the extraction stops, one personnel works on site to load gravel to trucks on day shift between 7am and 5:30pm. Then trucks transport the gravel away from the site. During the loading truck engine will be switched off.

Four phases are planned:

- Topsoil strip using the following equipment:
  - A CAT 12M Grader; and
  - A D9 Dozer.
- Extraction using the following equipment:
  - A CAT 366FL Excavator; and
  - A CAT 966H Loader.
- Crushing and screening of rock using the following equipment:
  - A CAT 966H Loader to load rock to the crusher;
  - Impact Crusher;
  - Supertrak (Terex Finlay 693+); and
  - Stacker (Terex Finlay 632).
- Loading products into road trains using a CAT 966H Loader. The engines of road trains will be switched off during the loadings.

Based on the provided information and proposed activities, four operational scenarios are modelled:

Scenario 1: represents the topsoil strip.

Scenario 2: represents the extraction activities.

Scenario 3: represents the crushing and screening of rock.

Scenario 4: represents product loading.

UR1 is the residence closest to the pit. Extraction and crushing at cell 1 represent the worst-case operation for scenario 2 to 4. Therefore, the activities for extraction and crushing/screening at cell 1 and transporting products from cell 1 stockpile are modelled and assessed in this study.

The 2m high topsoil bund in the east pit edge, as shown in Figure 2 in APPENDIX A, is assumed to be present for scenarios 2 to 4.

For worst-case operations, all items of the mobile equipment are assumed to operate on the natural surfaces for scenario 1.

For scenario 2, both 366FL Excavator and CAT 966H Loader are assumed to operate at the bottom of the pit and within 50m from the 2m topsoil bund on cell 1 edge. This scenario is for the operations before the 4m product stockpile is built. After the 4m product stockpile is built, both 366FL Excavator and CAT 966H Loader should work within 50m to the west of the 4m product stockpile.

For scenario 3, the 5m L-shaped bund is assumed at 3m away from the Crusher and Supertrak, as shown in Figure 4 in APPENDIX A. The fixed plant is assumed to sit on the pit floor (2m below the natural surface). Cat 966H loader is assumed to load rock to the crusher.

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



Product stockpile is not included in the acoustic model. If the 4m product stockpile is included, the predicted noise levels will be lower at the stockpile shadow area (for the eastern receivers: R4 to R7 and UR1).

For scenario 4, the loader is assumed to operate at 1m below the natural surfaces.

### 3.3 INPUT DATA

#### 3.3.1 Topography

The ground contours for the proposed site and surrounding area are provided by Accendo in AUTO-CAD dwg format. The ground is assumed to be absorptive.

Neither buildings nor sheds are considered in the acoustic model.

#### 3.3.2 Noise Sensitive Premises

Nine (9) nearest residential premises are selected for the assessment, as shown in Figure 2 in APPENDIX A.

#### 3.3.3 Source Sound Power Levels

Table 3-1 presents the source sound power levels. The sound power levels of CAT 12M Grader, CAT 366FL Excavator and CAT 966H Loader are calculated from the manufacture data for overall levels and their spectra are obtained from the AES database for similar equipment. The sound power levels of the other equipment were provided by Accendo.

**Table 3-1: Sound power levels.**

Equipment	Octave Frequency Band Sound Power Levels in dB(lin)								Overall
	31.5Hz	63Hz	125Hz	250Hz	500Hz	1kHz	2kHz	4kHz	dB(A)
CAT12M Grader <sup>5</sup>	97	101	108	103	101	101	98	91	105
D9 Dozer	108	112	117	115	106	107	103	98	112
CAT 366FL Excavator	95	98	110	100	100	102	98	95	106
CAT 966H Loader	96	107	106	101	104	103	100	92	107
Impact Crusher	110	120	117	111	112	109	106	101	114

<sup>5</sup> With sound suppression package.

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



Equipment	Octave Frequency Band Sound Power Levels in dB(lin)								Overall
	31.5Hz	63Hz	125Hz	250Hz	500Hz	1kHz	2kHz	4kHz	dB(A)
Terex Finlay 693+	108	107	107	106	108	106	102	99	110
Terex Finlay 632	94	95	93	94	88	93	90	78	96

### 3.4 METEOROLOGY

SoundPlan calculates noise levels for defined meteorological conditions. In particular, temperature, relative humidity, wind speed and direction data are required as input to the model. For this study the worst-case meteorological conditions<sup>6</sup> are assumed, as shown in Table 3-2.

**Table 3-2: Worst-case meteorological conditions.**

Time of day	Temperature Celsius	Relative Humidity	Wind speed	Pasquill Stability Category
Day (0700 --- 1900)	20° Celsius	50%	4 m/s	E

<sup>6</sup> The worst case meteorological conditions were set by the EPA (Environmental Protection Act 1986) Guidance note No 8 for assessing noise impact from new developments as the upper limit of the meteorological conditions investigated.



Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



## 4.0 MODELLING RESULTS

### 4.1 POINT CALCULATIONS

Table 4-1 presents the predicted worst-case A-weighted noise levels. The highest noise level is predicted at UR1 for scenarios 1, 2 and 4 but at R3 for scenario 3.

**Table 4-1: Predicted worst-case noise levels in dB(A).**

Receivers	Predicted Noise Levels in dB(A)			
	Scenario 1	Scenario 2	Scenario 3	Scenario 4
R1	36.4	32.4	39.9	30.4
R2	36.6	33.5	37.6	32.4
R3	39.7	36.1	40.0	34.7
R4	29.6	20.7	24.2	26.3
R5	40.9	31.8	32.0	32.5
R6	39.2	33.7	31.5	22.4
R7	34.7	31.8	38.6	27.9
R8	30.3	23.6	30.6	10.8
UR1	44.0	37.5	36.7	40.0

### 4.2 NOISE CONTOURS

Figure 5 to Figure 8 in APPENDIX A present the worst-case noise level contours at 1.5m above the ground. These noise contours represent the worst-case day-time noise propagation envelopes, i.e., worst-case propagation in all directions simultaneously.

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



## 5.0 COMPLIANCE ASSESSMENT

### 5.1 ADJUSTED NOISE LEVELS

Noises from the proposed fixed plant and mobile equipment are expected to exhibit tonality. According to Table 2-2, the predicted noise levels shown in Table 4-1 should be adjusted by adding 5 dB.

Table 5-1 presents the adjusted worst-case noise levels in dB(A).

**Table 5-1: Adjusted worst-case noise levels in dB(A).**

Receivers	Adjusted Noise Levels in dB(A)			
	Scenario 1	Scenario 2	Scenario 3	Scenario 4
R1	41.4	37.4	44.9	35.4
R2	41.6	38.5	42.6	37.4
R3	44.7	41.1	45.0	39.7
R4	34.6	25.7	29.2	31.3
R5	45.9	36.8	37.0	37.5
R6	44.2	38.7	36.5	27.4
R7	39.7	36.8	43.6	32.9
R8	35.3	28.6	35.6	15.8
UR1	49.0	42.5	41.7	45.0

### 5.2 COMPLIANCE ASSESSMENT

Scenario 1 (topsoil strip) represents construction activities. As indicated in section 2.1.2, no assigned noise levels apply to scenario 1 as long as “the construction work was carried out in accordance with control of environmental noise practices set out in section 6 of AS 2436-1981 Guide to Noise Control on Construction, Maintenance and Demolition Sites” and “the equipment used on the premises was the quietest reasonably available”.

Scenarios 2 to 4 generate continuous noise emissions. All activities in this project are proposed for the days only (between 7:00am and 5:30pm) on Monday to Friday excluding

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



public holidays. Therefore, noise emissions should be assessed against the day-time assigned noise levels  $L_{A10}$  for Monday to Friday.

Table 5-2 presents the compliance assessment. It is shown that the adjusted worst-case noise levels are not above the day-time assigned noise levels at all of the noise-sensitive premises for scenarios 2 to 4. This means that full compliance is achieved for the proposed operations.

**Table 5-2: Compliance assessment.**

Receivers	Assigned Noise Levels in dB(A)	Adjusted Noise Levels in dB(A)		
		Scenario 2	Scenario 3	Scenario 4
R1	45	37.4	44.9	35.4
R2	45	38.5	42.6	37.4
R3	45	41.1	45.0	39.7
R4	45	25.7	29.2	31.3
R5	45	36.8	37.0	37.5
R6	45	38.7	36.5	27.4
R7	45	36.8	43.6	32.9
R8	45	28.6	35.6	15.8
UR1	45	42.5	41.7	45.0

Client: Accendo Australia  
Project: ENIA of Gravel Crushing



## 6.0 VIBRATION ASSESSMENT

Ground vibration (Peak Particle Velocity (PPV)) between two points at distances Ra and Rb from a source can be calculated using the following equation:

$$V_b = V_a \left( \frac{R_a}{R_b} \right)^{1.5} \quad (1)$$

Where Va and Vb are the PPV vibration levels at locations a and b.

The published data for vibration levels of construction equipment show:

- Excavators: 0.2mm/s at 40m<sup>7</sup>.
- Graders: 3mm/s at 10m.
- Dozers: 2 – 4mm/s at 10m<sup>8</sup>.

No published vibration data are available for FELs and crushers. It is expected FELs generate lower vibration than Dozers.

Table 6-1 presents the predicted vibration PPV levels. It is shown that the predicted vibration PPV levels are less than 0.1mm/s at 300m from operating equipment at the pit. UR1 is the closest residence and more than 300m away from the pit. Therefore, at any of the residences the predicted vibration PPV levels are much lower than the limits for protecting buildings from damage and for human perception, as shown in section 2.2.

**Table 6-1: Predicted Vibration PPV Levels in mm/s.**

Receivers	Predicted Vibration Levels in mm/s at Different Distances			
	10m	20m	100m	300m
<b>Dozers</b>	2.4 to 4	1.4	0.13	< 0.1
<b>Excavators</b>		0.6	< 0.1	< 0.1
<b>Graders</b>	3	1.1	< 0.1	< 0.1

<sup>7</sup> Management of Noise and Vibration: Construction and Maintenance Activities, Environmental Instruction 21.7, March 2017, Department of Planning, Transport and Infrastructure.

<sup>8</sup> NSW RTA Environmental Noise Management Manual (RTA, 2001).

Client: Accendo Australia  
Project: ENIA of Gravel Crushing

---



## **APPENDIX A      AERIAL VIEW**

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing

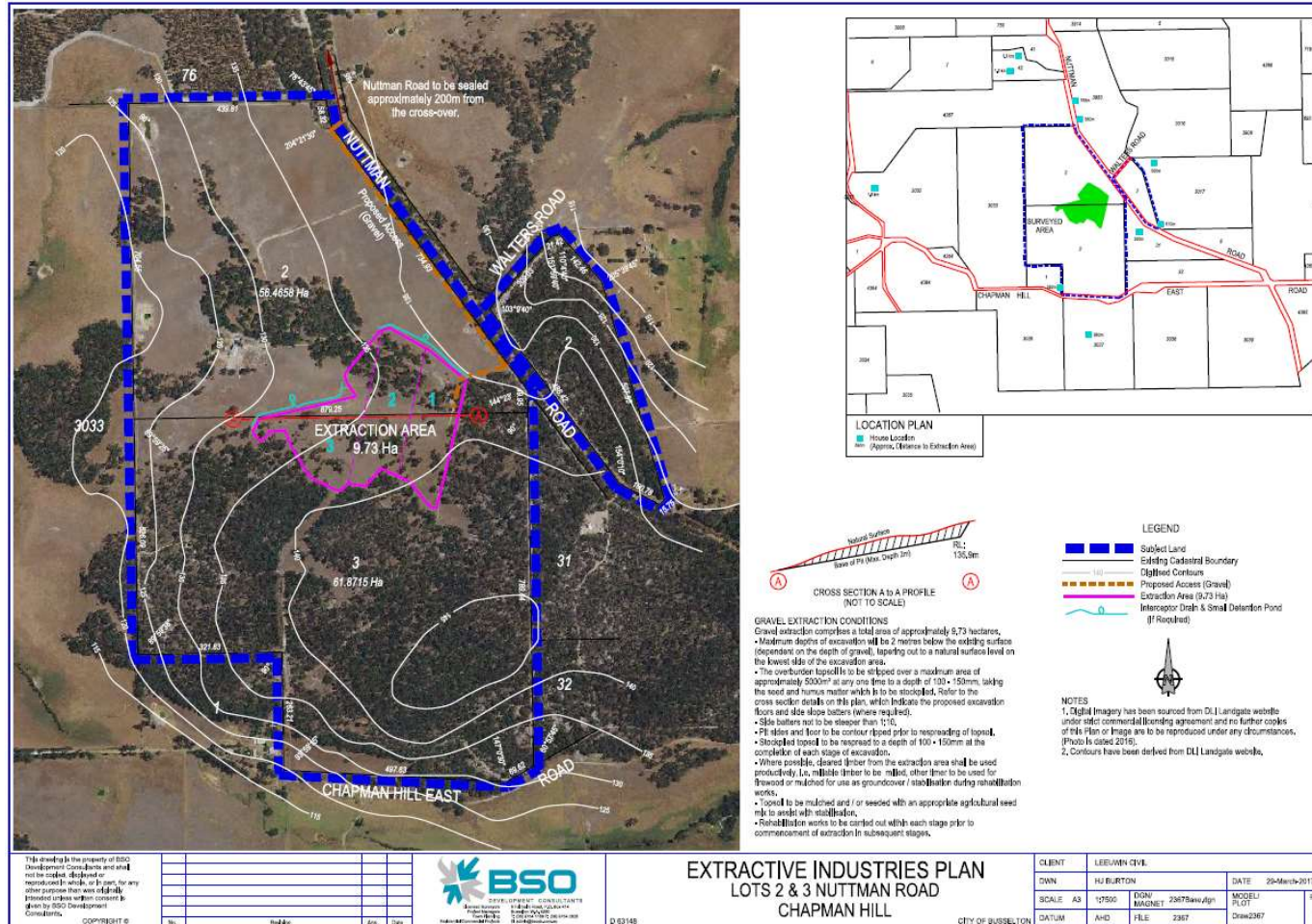


Figure 1: Aerial view of the subject site and surrounding area.

Client: Accendo Australia  
Project: ENIA of Gravel Crushing

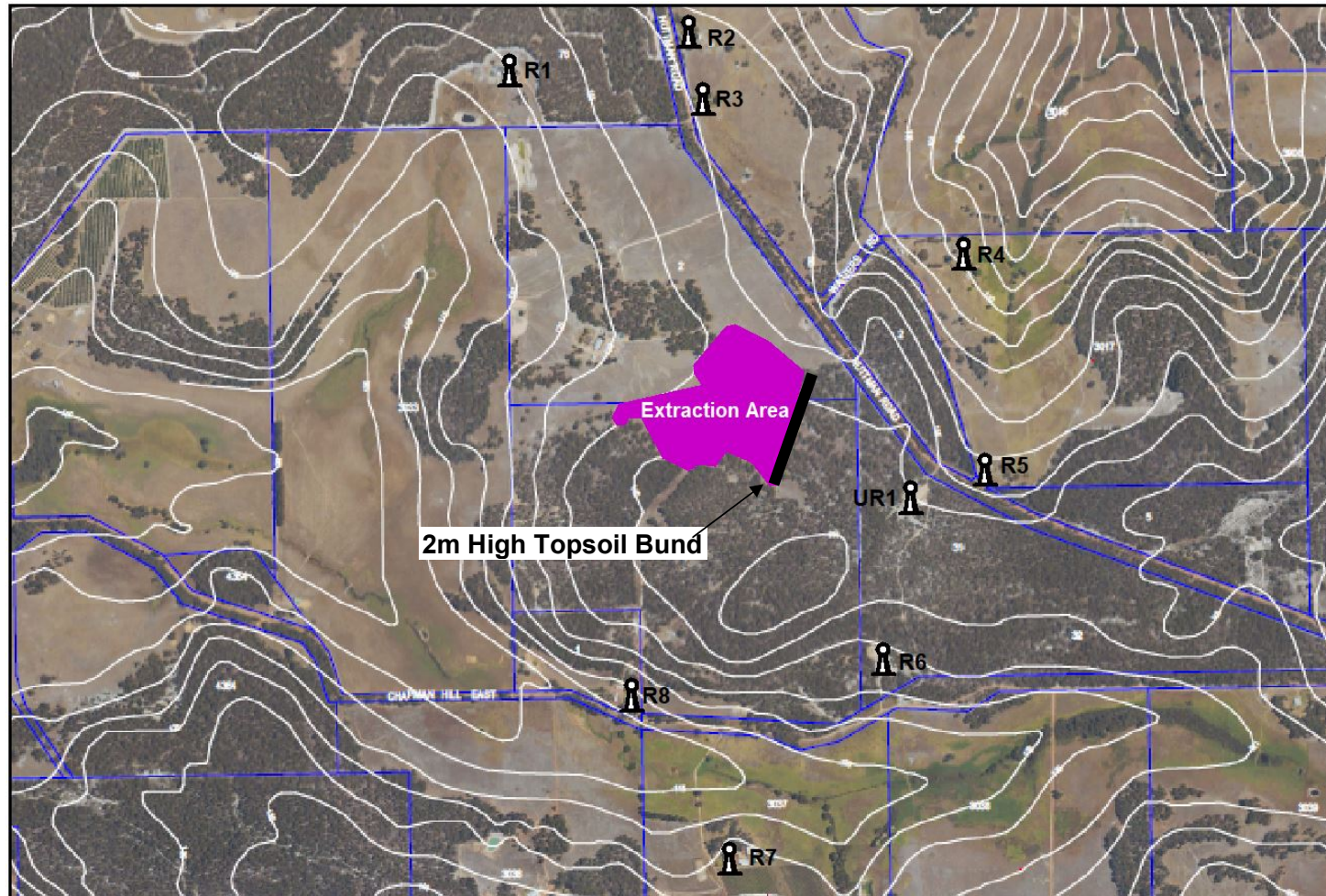


Figure 2: Locations of closest residences.

Client: Accendo Australia  
Project: ENIA of Gravel Crushing

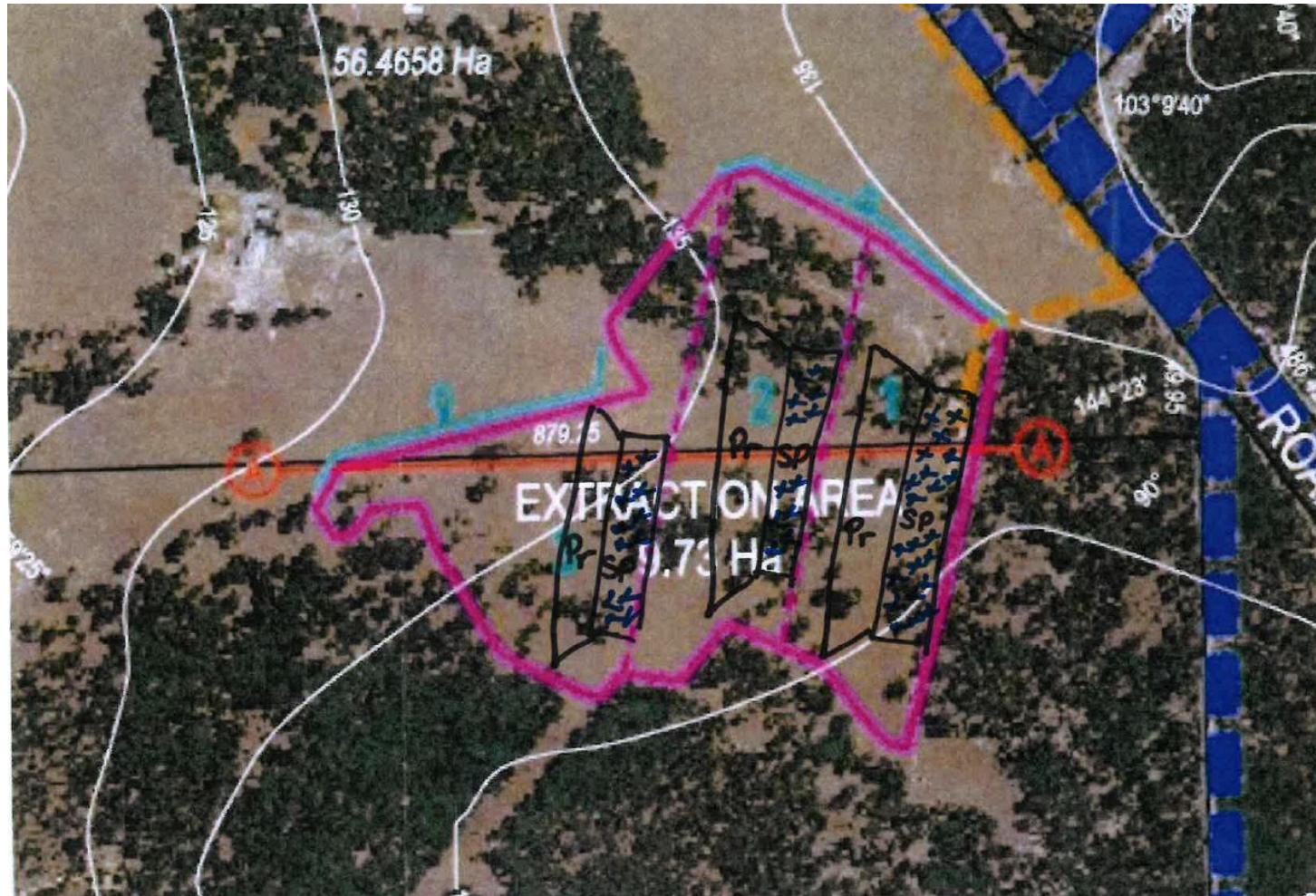


Figure 3: Locations of product stockpiles.



Client: Accendo Australia  
Project: ENIA of Gravel Crushing

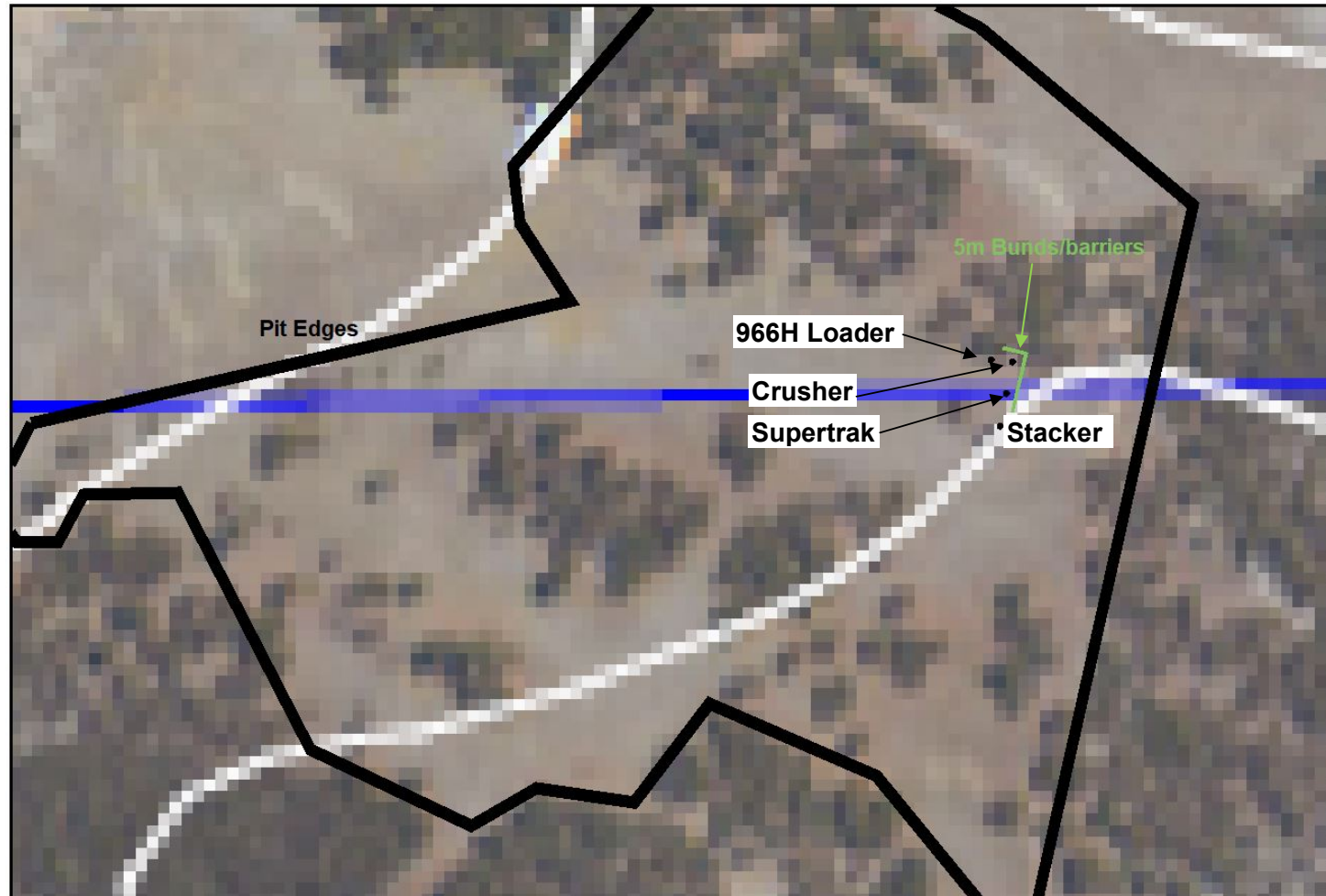


Figure 4: Locations of 5m L-shaped bund.

Client: Accendo Australia  
Project: ENIA of Gravel Crushing

---



## **APPENDIX B NOISE CONTOURS**

Client: Accendo Australia  
Project: ENIA of Gravel Crushing

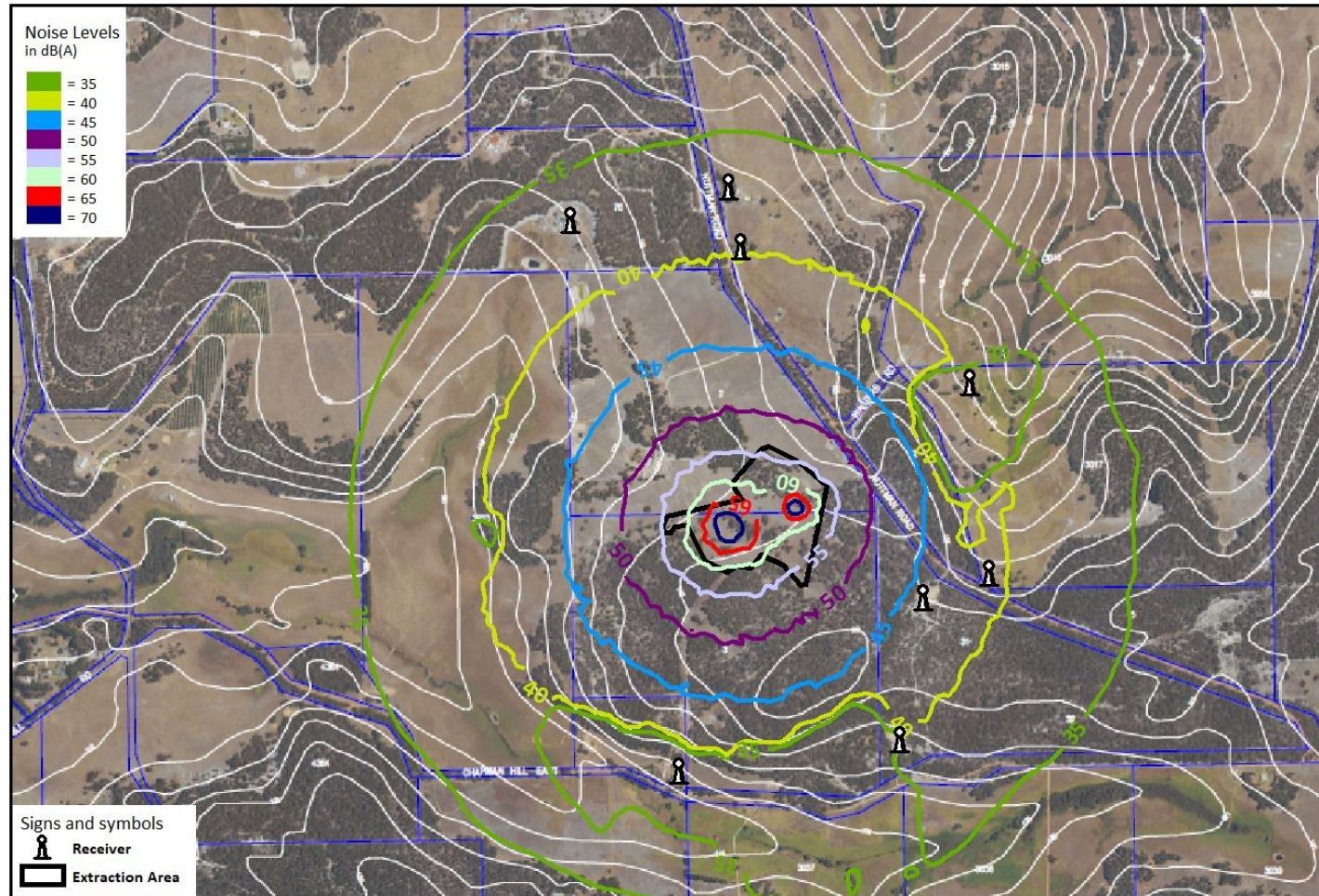
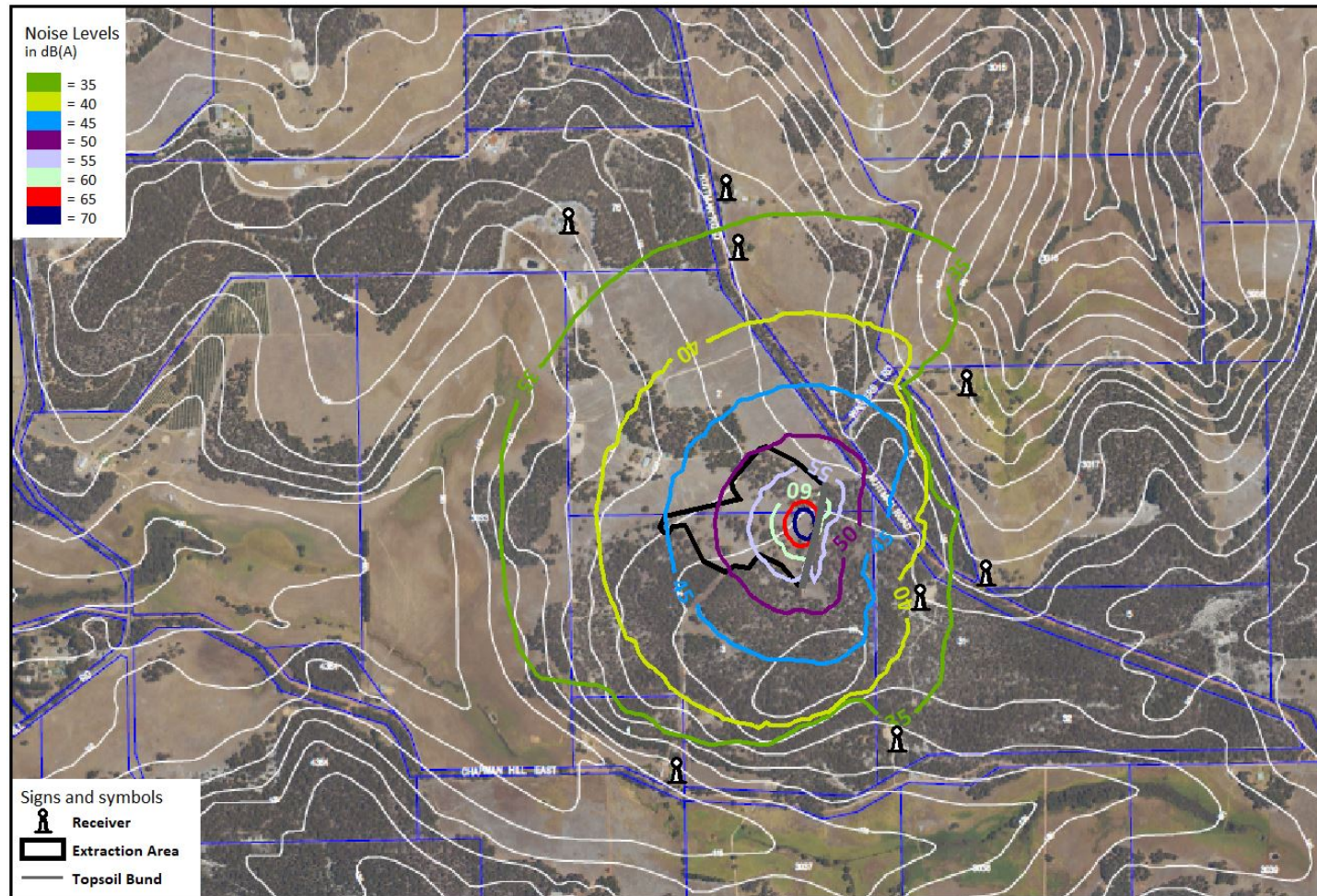


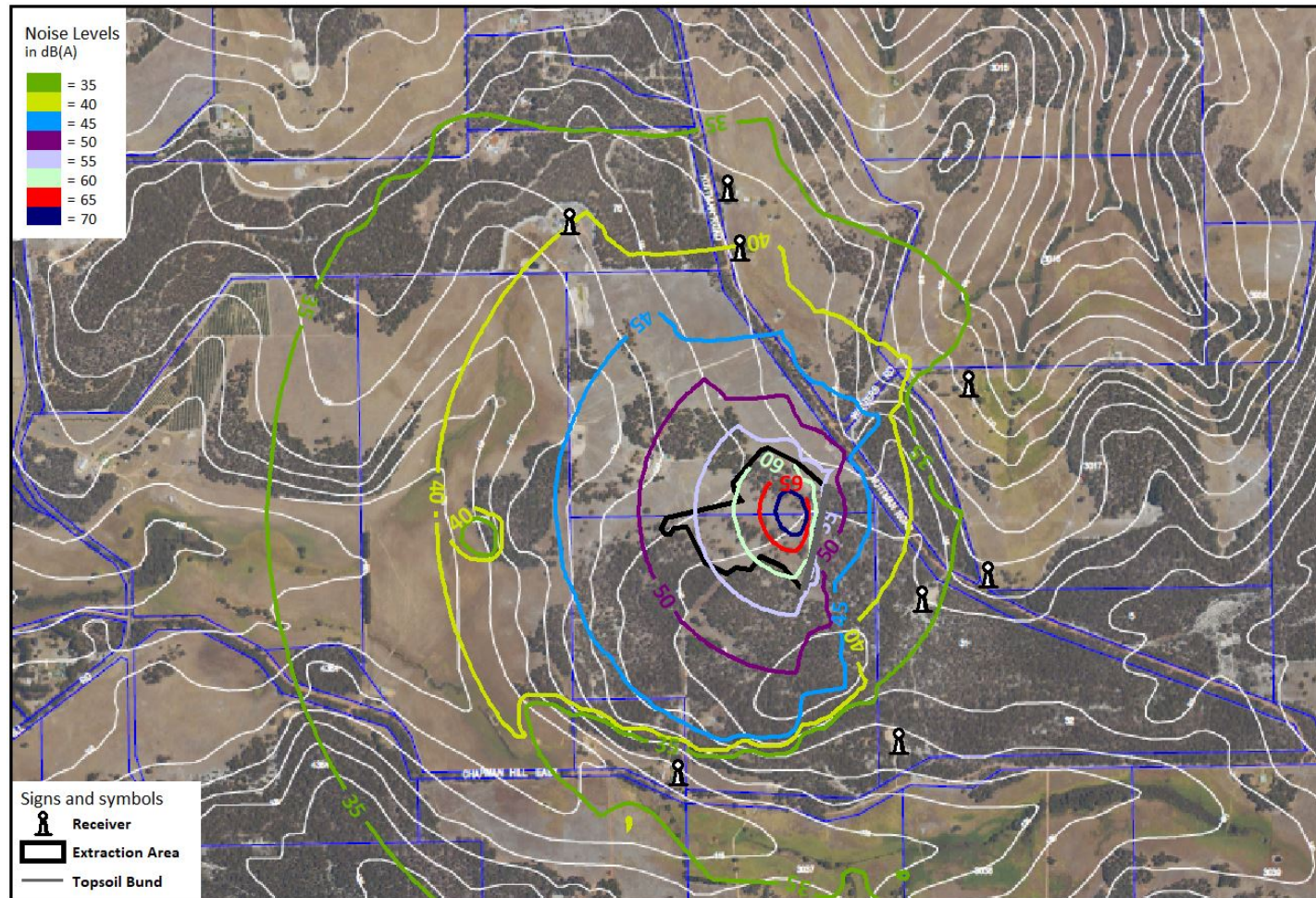
Figure 5: Worst-case noise contours for scenario 1.

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



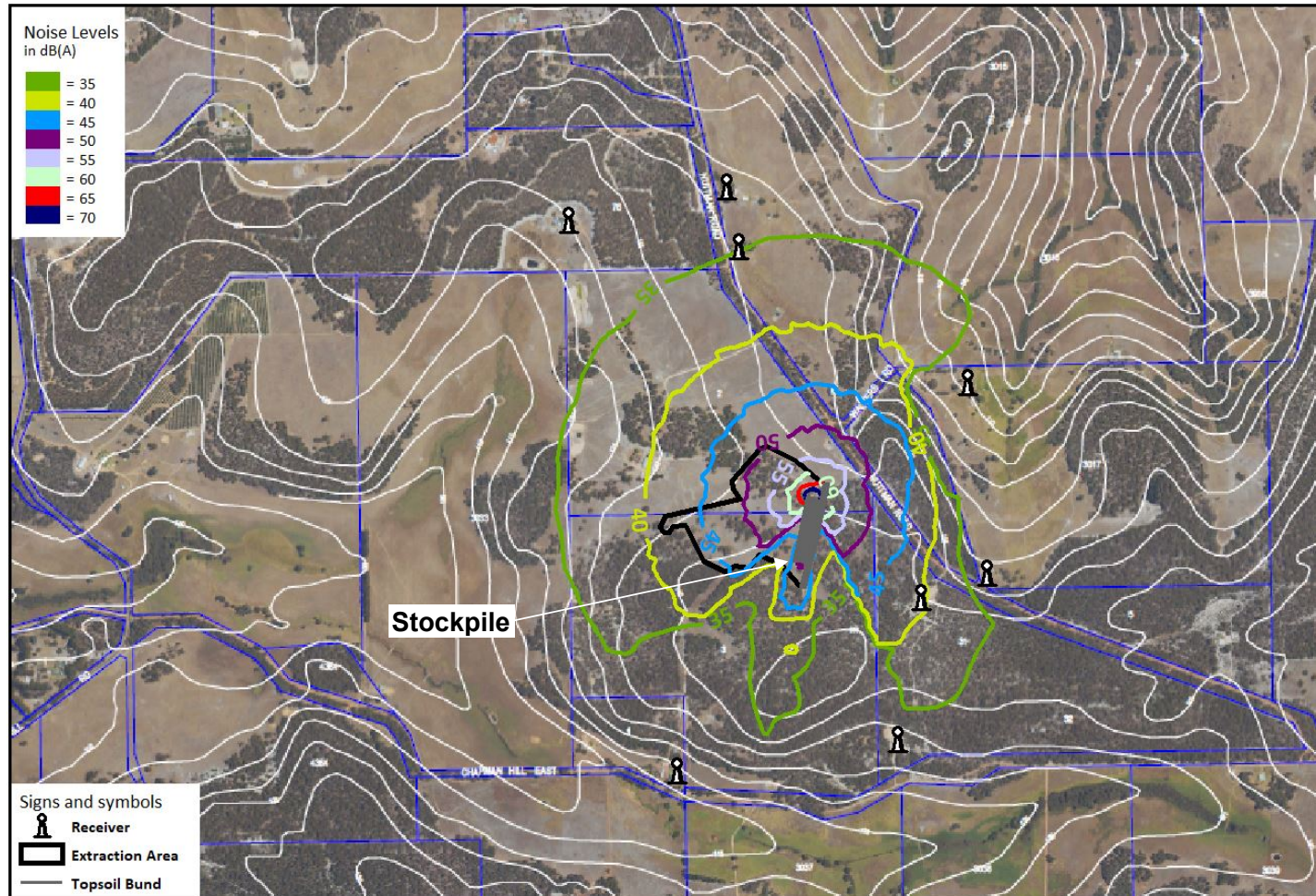
**Figure 6: Worst-case noise contours for scenario 2.**

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing



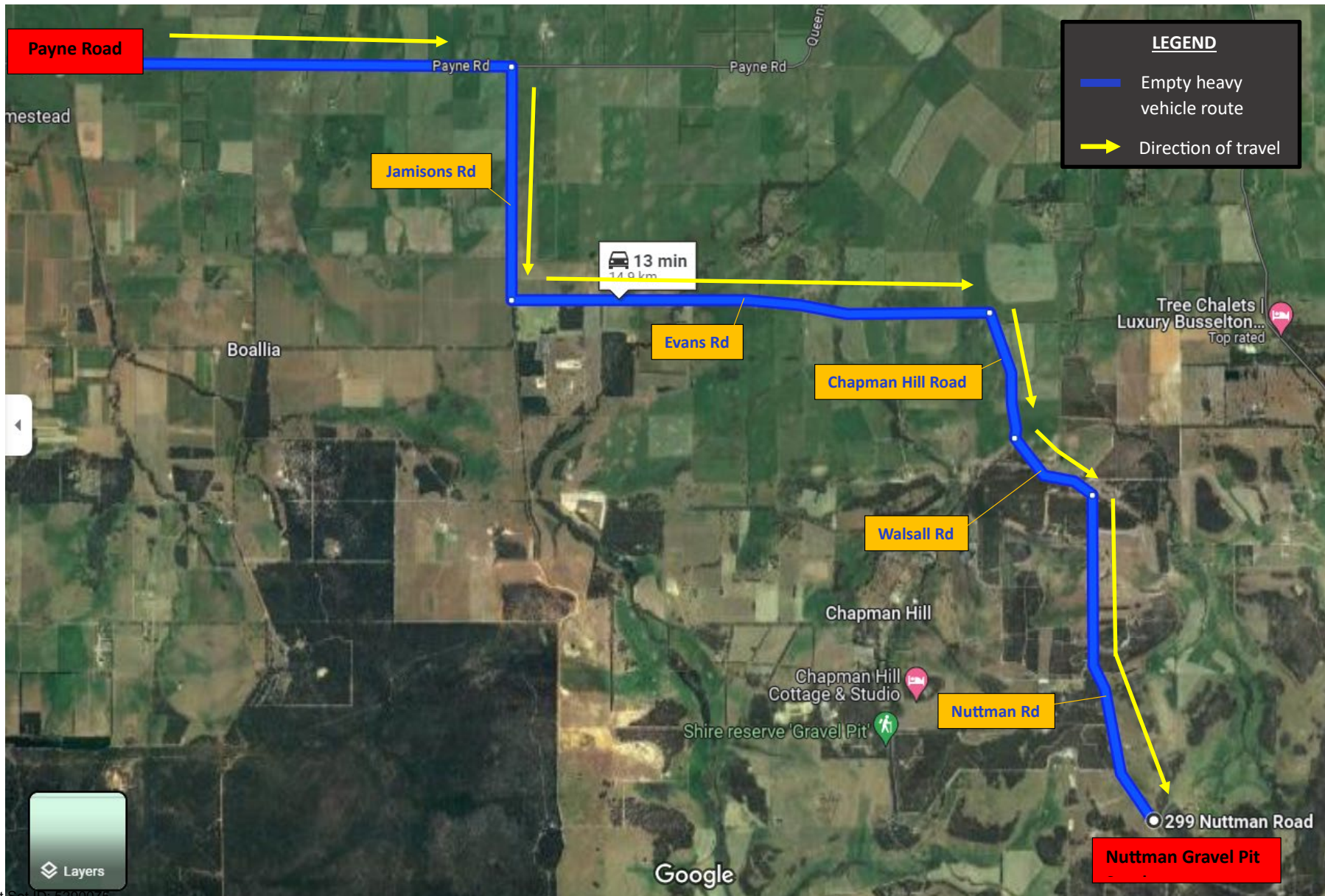
**Figure 7: Worst-case noise contours for scenario 3.**

Client: Accendo Australia  
 Project: ENIA of Gravel Crushing

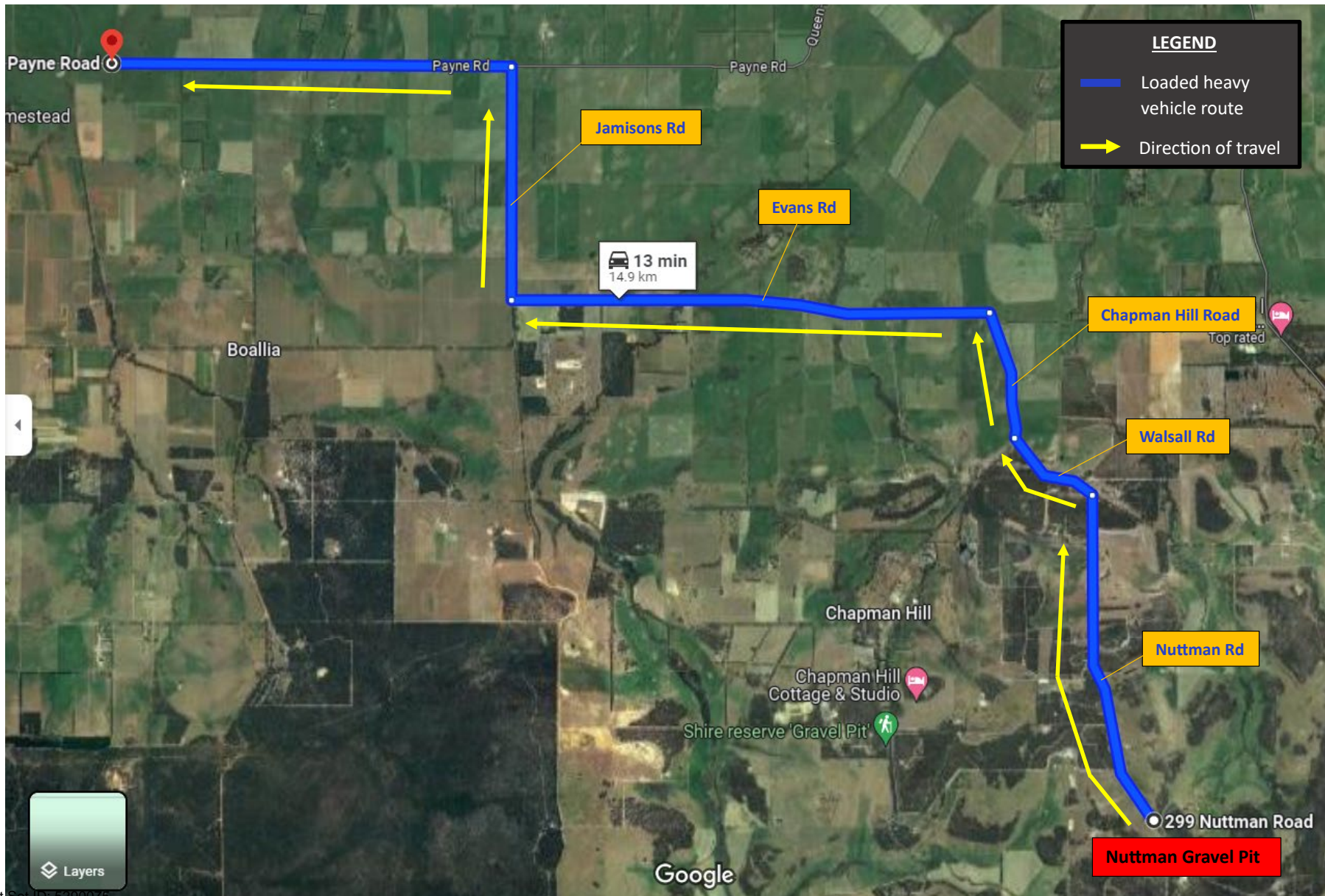


**Figure 8: Worst-case noise contours for scenario 4.**

# HEAVY VEHICLE HAULAGE ROUTE - **EMPTY**



# HEAVY VEHICLE HAULAGE ROUTE - **LOADED**





Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

No	NAME & ADDRESS	NATURE OF SUBMISSION
1	Department of Biodiversity Conservation and Attractions	<p>The proponent is seeking to amend the operating hours, add an additional haulage route and increase the maximum daily truck movements to 100 truck movements per day.</p> <p>DBCA provides the following advice pursuant to DBCA’s responsibilities under the Biodiversity Conservation Act 2016 (BC Act).</p> <p><b>Advice to City</b> The original Lot 3 extractive industry proposal documents (2018) indicated that there would be less than 7 additional truck movements per day and the proposed haulage route would be northwards along Chapman Hill Road to Busselton.</p> <p><b>Operating Times</b> DBCA has no comments in relation to the proposed amendment to approved operating times.</p> <p><b>Additional Haulage route</b> Properties subject to conservation covenants to protect the biodiversity values within those lots, and occurrences of threatened flora and Threatened Ecological Communities (TEC) are located adjacent to the proposed additional haulage route. Provided no road widening or upgrades are required to the existing roads, DBCA has no objections to the use of an additional haulage route along Nuttman Road to Chapman Hill Road, travelling west to Roy Road and onto the highway. If road widening or upgrades are required along the proposed additional haulage route due to increased truck movements, then DBCA should be consulted in relation to potential impacts to adjacent threatened flora and TEC vegetation.</p> <p><b>Truck Movements</b> The proposed amendment to haulage truck movement numbers is a substantial increase from the original proposal. DBCA notes the original application referred to dust management. If the City considers approving the proposal, dust control measures should consider the avoidance of dust accumulation on threatened flora and TEC vegetation, located adjacent to unsealed sections of the proposed additional haulage route.</p>
2	Main Roads Western Australia South West Region	Main Roads has no objection to the proposed amended planning application subject to compliance with any requirements of Main Roads Heavy haulage division.
3	P Repton Chapman Hill	<p>In response to your letter dated the 11th of January I make the following observations. I welcome the changes associated with the proposal being:</p> <ul style="list-style-type: none"> <li>Aligning truck movements to the school bus pick-ups</li> </ul>

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

		<ul style="list-style-type: none"> <li>• Adding in an additional haulage route.</li> </ul> <p>Can you please clarify whether the increase in truck movements relate to fifty trucks moving to and from the gravel pit vs. one hundred trucks moving to and from? The concern for me is that fifty and even more problematically one hundred trucks moving to and from the pit will cause more damage to the road shoulders at my property entrance at 196 Nuttman Road. My property entrance is on the right-hand side of the left-hand bend near the top of Nuttman Road as per the attached photographs. I have noted over the past few months that the gravel shoulder at the side of the road at my entrance is being eroded away and that the step off the bitumen to the gravel is getting more exaggerated. I am expecting this to worsen over Autumn, Winter as rain &amp; water run off will soften the edges more than they currently are. It is my assumption that trucks are having to move off the road to the shoulder to prepare for any vehicle movement coming up the hill as they move down, due to the width of the road not allowing two vehicles to occupy the road safely at that point. The more movements, the more wear and tear.</p> <p>Considering the proposed amendment to the Development Approval, this would be a perfect time to assess this and other incidental issues associated with the use of Nuttman Road by large trucks. I am putting forward that as part of the proposals conditions of acceptance that the shoulder on this corner and the other on the other side of the road be bituminised and widened to allow for trucks using these shoulders safely. I would also request that gravel be laid at the entrance to my property to aid in supporting the integrity of the works.</p>
4	C & N Howard Chapman Hill	<p>It is not clear from the letter provided to us dated 11th January 2024, why the truck movements now have to double to 100 truck movements per day for the remainder of the operation of the extraction site. This is a substantial increase in truck movements on a rural road network, coming in and out of Chapman Hill which has tourist traffic going to Hippo Lakes Café, to our Cellar Door, and to the Heyscape cabins located on our property, as well as the residents who live in Chapman Hill and use the network of roads already being used by the Leeuwin Civil trucks.</p> <p>I would like it noted too, that Leeuwin Civil do have a history of not complying fully with the DA17/0866 conditions, and I have email records that detail these occurrences from when the gravel extraction operation commenced, which included, commencing without a permit to operate from the City of Busselton.</p> <p>As part of my submission objecting to these amendments, I have some questions that I would like answered please:</p> <ol style="list-style-type: none"> <li>1. How many cubic metres have been extracted so far from the pit, and why after operating for 2 ½ years do truck movements need to double?</li> <li>2. Comparing the PDF page of the extraction area approved in DA17/0866, to a satellite photo from November 2023 provided to me by a neighbour, it appears that Leeuwin Civil are extracting gravel outside of the approved extraction area.</li> </ol>

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

5	B Gratte Chapman Hill	Regarding DA1710866.01 Amendment to Development Approval - industry- Extractive (Gravel) - Lot 2 Nuttman Road and Lot 3 Chapman Hill East Road Chapman Hill WA 6280. Evans Rd is used for the movement by medium and heavy rigid trucks, semi-trailers and road trains (including milk tankers). There is also situated on a bend a school bus turning area. Many push bike riders also use Evans Rd with limited visibility on these riders as they are often in dark clothes, travelling slowly and 2-4 wide on corners. Vehicles and other road users often travel at maximum speed limit. Many of the driveways on Evans Rd are concealed due to the high amount of undergrowth vegetation. The Driveway at 275 Evans Road has had a request for clearing the vegetation to see oncoming traffic through the Busselton Shire portal but no clearing has been completed. Recently there was a near miss with a vehicle using the driveway to turn around in and putting out on a very fast-moving utility. Also prior to my purchase of the property I understand there were other near misses. Near the drive is also a single lane bridge where vehicles use the middle of the road to cross and if there are vehicles coming both ways one is required to stop. Whist I have no objections to the Gravel being moved the safety issues of Evans Rd, Jamison's Rd, Chapman Hill Rd with concealed driveways, concealed road junctions, school bus turning area and a single lane bridge combined with fast moving vehicles - not just trucks are a significant safety issue.
6	J Walker Chapman Hill	I have tried to go the “have Your Say” portal but not having success in logging in and not clever enough with technology to work it out. WE ALL WANT GOOD ROADS AND WE NEED GRAVEL TO DO THAT - so I am not anti the application. However, I have some concerns. Clearly there is already some sort of agreement about the movement of gravel on these roads as there have been gravel trucks going up and down our road for what seems to be forever. As I am reading this it seems the application is to allow increased movements. Here is the first dilemma: Around September/October 2023 I was gardening and as a sheer matter of curiosity I counted the number of gravel trucks going past our front gate over the course of an hour and in that one hour there were 15 trucks. By my maths that is 90 movements over 6 hours, 105 over 7 hours and 120 over 8 hours. Since this application appears to be seeking increased movements one has to assume that they are not complying with whatever the current agreement allows. HOW OR WHO WILL ENSURE THE AGREEMENT IS COMPLIED WITH? My second concern is that there cannot be that many trucks including the milk tankers and stock trucks along with other delivery trucks going up and down the road without considerable wear and tear, What Contingencies has the City put in place to mitigate wear and tear and maintain these roads while this degree of use is taking place? As previously stated I am not opposed to the gravel being transported along our road but I do want assurances that there are proper processes in place to ensure any agreement is complied with and any wear and tear will be dealt with promptly without undue cost to us as local road users.
7	R Mildwaters Busselton	Objection 1. Loss of trees and habitat for wildlife. In these times of logging and development our environment has suffered greatly. It's time to stop destroying the planet. 2. endangering the lives of our schoolchildren as trucks carrying gravel and our school busses should not share the same road. Impact on rare flora and fauna;

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

8	H Lehman Armadale	Do not think it necessary to increase so much traffic with trucks in the area.
9	M Stewart West Busselton	Objection. Because it is ridiculously over the top to request that many trucks, and will cause so much inconvenience to local residents, and impact on traffic (as it already has broken restrictions regarding not being on the roads at school pick-up and drop off times.) Please do NOT approve this request. Your co-operation would be extremely appreciated.
10	V & J Bussell Walsall (2 submissions from same property)	<p>(1.) This application from Leeuwin Civil is totally unacceptable! It needs modifying and reducing considerably to take account of the adverse effects that such a large-scale proposal would have on immediate pit site neighbours such as us, and the welfare and safety of all the many users of the proposed transport corridor between the Nuttman Road pit site and the Bussell Highway end of Roy Road at Yelverton. Let’s not forget Leeuwin Civil have shown clearly over the past two years since extraction from their Nuttman Road pit site commenced, that they pay little, or in many cases no regard for the rules that were put in place before original submissions were called for this project around four years ago. We were never advised for instance that most of the gravel from this site would be trucked by Giant 50-metre-long Road Trains which double the danger and noise levels involved. The dust levels from the unsealed portion of the Transport Corridor have to be seen to be believed. Let’s not forget this company has finally decided to apply for a permit to do what they've been doing for the last two years without permission anyway, which is to transport the majority of their gravel from their Nuttman Road pit along Evans and Payne Road using rigs double the size and up to double the numbers of those they stated they would use at the time original submissions were taken. Their lack of compliance with avoiding school bus times by their haulage vehicles and the haulage vehicles of the numerous sub-contractors they sell gravel to, who also pick up from this site, has to be seen to be believed. This Variation proposal in its present form must not proceed!</p> <p>In the light of the above, the daily maximum haulage truck numbers to and from Leeuwin Civils’ gravel pit on Mr Brian Bakers Nuttman Road property should be officially limited to a total maximum of 50 truck movements per day. The request for this variation to allow 100 truck movements per day is even more unacceptable in the light of the following:</p> <p>Please bear in mind that most of the haulage [as per current haulage practices from this site] will be carried out using huge 50- metre-long double road trains. These huge road trains should be counted as two truck movements as they carry twice the amount of a standard semi and they represent a far greater road hazard and noise and dust concern to neighbours and haulage route road users than smaller standard size rigs.</p> <p>It should also be noted that a further reason for my objection to this Variation proposal is that my old farm house near the start of the un- sealed section of Leeuwin Civil’s Nuttman Road transport corridor, has been made virtually unliveable since transport [especially the early 6:15 am commencing transport] by the heavy haulage trucks from Leeuwin Civil’s nearby pit site began just over two years ago. My eldest son Daniel and his wife who is a nurse at</p>

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

		<p>Busselton Hospital lived in our old house until fairly recently but the dust and noise issues from the haulage trucks and pit machines finally forced them to move to alternative accommodation in Busselton.                  Finding new tenants for our house in the light of the present circumstances would be virtually impossible.</p> <p>We really do hope that common sense and fairness will prevail in relation to this Variance application and that a maximum Limit of 50 truck movements per day is officially imposed and that the dust will be properly suppressed as originally promised and that commencement times for haulage trucks into and out of the site and loading and crushing at the site [again as promised when submissions were first called around four years ago] will stipulate that no work at the site or truck movements into or out of the site are to commence prior to 7am.</p> <p>Yours sincerely Vernon J Bussell Walsall 6280. 12/2/2024.</p> <p>PS I note that there has been no mention of a further expansion of Leeuwin Civil’s Nuttman Road pit site in their Variation request for my neighbour Mr Brian Bakers farming property, involving the clearing of any further native bushland. However just in case such a proposal is being envisaged I must inform those reading this submission that due to the presence of rare and endangered flora and Fawna in the said native bushland, that any further expansion of this extractive industry on the above property, that requires the clearing of native vegetation, will be very strongly opposed by myself and my family and other like-minded neighbours.</p> <p>(2.) I object to the current amendment as advertised for the gravel pit on Nuttman Rd Chapman Hill. 100 trucks movements for approximately 1 year is too excessive as our house is approximately 20 metres from the road so we get disturbed by all the noise and dust from these trucks which are mostly road trains. As there is No Curfew Times for the trucks put in place under the current arrangement. The trucks and Road trains are arriving at the pit anytime from 6.00am which is happening now already and is of great disturbance to our household. The road is not wide enough for all these trucks and Road Trains and the gravel section is quite narrow with a blind corner. There is a culvert which was never widened and the dust is a constant problem to us as Leeuwin Civil refuse to water the road. Pulling out of our driveway is a hazard when there are so many truck movements (50 movements a day) using this road. To increase these numbers to 100 per day as proposed is totally unacceptable and will make a huge impact on our lives here. The noise from the trucks using air brakes going down the hill and also approaching the blind corners is another disturbance we have to put up with. I object to the new pit times and I would like to see a curfew of NO TRUCKS BEFORE 7am put in place on any working day of the year. The Evans Rd/Chapman Hill Rd intersection needs to be looked at as a safety issue. It is not a very wide intersection to allow for turning trucks and anyone else using the intersection at the same time. I would like to know how many trucks will be using the new Evans Rd route? Our native flora and fauna need consideration as well as some are quite endangered and some species are getting rarer over the years with clearing of native habitat as there is insufficient protection in place. I am totally opposed to clearing of native bush land for any further expansion of the pit.</p>
--	--	--

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

11	H Lullfitz Walsall	I don't support the proposal to increase truck movements to 100 a day as I believe this is too many for this residential area. Part of Nuttman Road is a narrow, gravel road - and Walsall Road has a bend whereby the trucks take up the entire road and I have had several near misses narrowly avoiding a collision due to the speed of the trucks and the downward slope of Walsall Road (for reference the bend is located at -33.784474, 115.344604). Increased truck movements will also cause more wildlife deaths on Nuttman Road - endangered cockatoos, reptiles and mammals. In addition I no longer have trust that the operator complies with the conditions on the DA due to having the trucks operating during school bus times and consistently using Evans Road for the past two years thereby breaching their approved haulage route of Chapman Road to the bypass. In conclusion I do not support 100 truck movements a day due to the impact on the wildlife, amenity of the area, the safety of local residents walking/biking along Nuttman Road and driving to/from their homes.
12	R Gallagher Boallia	Objection As a property owner on the subject route. Payne Road has already become very busy with large truck traffic being greatly increased. Significantly endangering local residents, and fauna. To add up to 100 trucks per day, seems irresponsible, as to the current roads, and significant dangers this presents. I'm especially worried about young children, and local farmers who occasionally will move cattle along the road. Is there an alternative route, or a way to not concentrate all the flow to this route?

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

13	J Bussell Walsall	I do not agree with the amendment. The noise and dust levels are currently unacceptable with the present conditions and lack of compliance. (50 trucks per day) By approving these amendments (which are the main compliance issues the pit operator has not been abiding by), gives full reign to legally exploit the issues that have been previously raised with the City by nearby residents without resolving them. Unfortunately because of this, Leeuwin Civil should not be rewarded. In regards to the clashing of the school bus with gravel trucks, this would be largely avoidable if the truck drivers kept to the current curfew times. No trucks should be on the transport route before 7.50am anyway, not AT the pit by 7.50 am ! Trucks are not time machines and do not just suddenly appear on Nuttman road out of thin air! (Nuttman road pit being 20 mins from Busselton Bypass or Leeuwin Civil depot) This has been happening regularly along with the unauthorized use of Evans/Jamison/Payne roads to cart gravel since the pit first started operating. If trucks were allowed to leave the pit between 7-7.15am, they would clash with the school bus on either Chapman Hill road or Payne Rd on the morning run. The afternoon time amendments are however far more accurate and acceptable. I do not agree with the increased truck movements. The current noise from the speeding road trains is already unbearable, along with our house being showered in dust from the gravel road that needs to be watered at least once per day which hasn't happened over the current dry spell in the weather this Summer. For future developments, please seal the road to reduce complaints as your compliance officer seems unable to rectify this issue. A far more acceptable amendment to the haulage route with the increased truck movements which would eliminate the dust and noise for the residents of Nuttman Road and school bus route would be to take the gravel out on the south side of the extraction site which has direct access onto Chapman Hill East road and gives the option of travelling north or south along the transport route of Chapman Hill road. Southwards on Chapman hill road is a great short cut to Margaret River along Canebrake/Osmington roads. Or Stuart/Jindong Treeton roads. THIS OPTION should be looked at if the majority of submissions aren't in favour from Nuttman Road residents or if the amendment fails. Alternatively the gravel should be extracted at a maximum of 50 trucks per day during the winter months if the contractor is unwilling to water the road. This week alone there have been road trains arriving at the pit at 6.15 am (not 6.45am ) and I find it highly unacceptable that the contractor continues to operate outside the specified times. The current curfew time of 7.50am for truck movements must be re-enforced including a 7.00am start time at the pit. No earlier please.
14	L Clemens Kaloorup	Object Because speed limit is to high needs to be 80kph leaving our property it is already very dangerous with trucks doing 110 kph or more with increased activity is a accident waiting to happen.
15	P Shave Ambergate	It will increase traffic on Chapman Hill Road, the main road from our house into town. Extended use of heavy loads will damage the road, which in turn causes more traffic delays when fixing. School buses will inevitably be affected, causing delays and safety concerns. The idyllic nature of the area would be lost.

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

16	M & T Brannan Walsall (2 submissions from same property)	<p>(1.) I do not support increased haulage traffic or noise in the rural area. I have had to have 2 windscreens replaced from stone chips flying up from these vehicles. The roads in this area, including Evans and Jamieson Road, are not wide enough to facilitate two way traffic when one of the vehicles is heavy haulage travelling at speed. Furthermore the noise of these vehicles is intrusive and I would not support lengthening of the times during which they can arrive and depart.</p> <p>(2.) The impact from noise and heavy traffic on our property is already excessive. Increasing to 100 trucks per day driving past our property (more than one every 5 minutes) would make the situation significantly worse. Allowing the additional use of Evans Road for additional heavy truck use is not appropriate - the road is not designed for such heavy traffic volumes. Existing restrictions are also not being followed (40km/h on Nuttman Road, use of Evans Road already despite not approved)</p>
17	L Bove North Jindong	Support. The Quicker they start the quicker they finish. I am not agreeing with the industry being there at all and wish they terminate operations the sooner the better.
18	K & R Russell Chapman Hill (2 submissions from same property)	<p>(1.) We should all have the right within the law to do as we wish on our properties as long as we are not causing harm without having to bow down to a difficult neighbour. As long as the rules are being followed I can't see a reason to disallow the further development considering the original was passed in the first place.</p> <p>(2.) Everyone needs gravel for roads etc. The pit is mostly farm land which is not that good for farming any way.</p>
19	M Sharp	I support this as long as the trucks are not on the road in our area from 7am to 8am and 3.45 to 4.45pm during school bus times. In the past the trucks have interacted with the bus drawing attention to themselves causing unrest throughout this area.
20	G Moscardini	<p>Object</p> <p>My concerns are for the local families living in close proximity to the gravel pit as well as the native flora and fauna. Increase in the heavy vehicle services traffic on gravel roads may increase risk of accident or injury to school age children waiting for school buses, or parents waiting to collect children from the buses. I am also concerned that the current road infrastructure is not adequate for two heavy vehicles to fit safely when passing. Being a regular user of the road I have seen that gravel transport trucks are using the road during school bus hours and have witnessed several near misses when trucks pass by buses or children waiting. Large amounts of bird and wildlife have already fallen victim to the trucks currently servicing the existing gravel pit and I am concerned that with an expansion this number will increase also. Increased heavy traffic on the current gravel road will also cause road deterioration and potentially increase the risk of accident or injury to other road users. The local community will also bare the brunt of dust and noise pollution that will disrupt the idyllic environment in which they live. This will also have a negative impact on the value of local residents properties if they choose to relocate due to the expansion of this enterprise. This proposal appears to support financial gain over community and environmental impact in area. I urge you to reconsider any expansion of this gravel pit.</p>



Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

21	F Bear Yallingup	State planning policy for extractive industry says that Extraction for Basic Raw Materials should avoid, minimise or mitigate any adverse impacts on the community, water resources and biodiversity values. Biodiversity Values: The Local Area where this DA currently operates has 11 bushland protection blocks. All 3 endangered cockatoos are known to breed and habit the area (NUTTMAN ROAD). There are also the western ringtail possums in the area. They have been identified in the biodiversity surveys that were done when these blocks were rezoned from farmland into bushland block prior to the approval of the gravel extraction. Heavy traffic is an identified known risk factor for these endangered species. I request that the decision makers strongly consider these unique and important biodiversity factors in not allowing this proposal.
22	S Parker Perth	Object. Save the black cockatoos
23	I & R McGregor Busselton	We are supportive of this proposal as we think that extractive industry is very important for the development of Busselton and generally support business opportunities in the area. The proposed amendment will have very little impact on the local area as we find the current operators to be considerate and courteous of local needs and expectations and use well known haulage routes. Choosing to live at Chapman Hill is a choice to live alongside agriculture and extractive industry, both essential parts of our community.
24	W Lord Walsall	The proposal gets my support because we need gravel the make roads, roads are necessary for the safe transportation of everything and everyone. There are two things that I would like to bring to the attention of the City and the extractive contractors. 1. School bus curfews be adhered to at all times, the safety of our school busses and the students on them are more than top priority. 2. Notice needs to be taken of residents entrances and the effect these very large trucks have on the safety of landowners gaining entrance onto the haulage routes, especially the entrances on corners. Over the period of the gravel extraction we have found that the truck drivers have been courteous and safety conscious while using our roads.
25	M, F, L & L Gorla Walsall (submissions from 4 people at same property)	Objection (1.) This gravel pit operating next door to us has been causing my family and our community a great deal of stress due to multiple issues related to the operator often not following their consent conditions on their DA. 1. There are already too many trucks, often speeding and operating during school bus hours. This has been extremely stressful. One day after my kids got on the bus, I witnessed a loaded truck overtaking the same bus going downhill speeding on Nuttman road. Nothing was done by the City of Busselton for 2 years on this issue despite several complaints and videos evidence provided by my wife. Also, I nearly got killed driving to work, on Payne Rd one way bridge by a speeding gravel RAV truck that forced me to hit the bridge guard rails. The driver did not stop and I was so shaken I could not drive further and I did not manage to see the number plate. I was not able to work that day, having to cancel a full day of very sick patients as I was very shaken by the incident. My wife has been extremely worried ever since about my safety and that of the kids. Furthermore, she has developed PTSD since these incidents and has panic attacks, flashbacks and nightmares of these events; being a psychiatrist am very concerned about her mental health. We have been forced recently to take our children off the bus and you can imagine that this is a significant inconvenience if you live 20 minutes from Busselton town. 2. Noise pollution. I started noticing a very loud operation noise from January 2022 starting regularly at the early hours of the morning eg from 6 am on some days but

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

		<p>regularly at 0630. The reversing beeping sound of their machines goes on often all day, this is very stressful. 3. Dust. Being also a medical doctor, I am particularly worried about the health impact of the fine silica that is produced by these sites and pollution in the air. Silica dust is harmful when inhaled into your lungs. As it is 100 times smaller than a grain of sand, you can be breathing it in without knowing. Exposure to silica dust can lead to the development of lung cancer, silicosis (an irreversible scarring and stiffening of the lungs), kidney disease and chronic obstructive pulmonary disease. There were dust mitigating strategies included in the DA and stipulated by DWER that have not been adhered to.</p> <p>Especially in regard to the stockpiling and the rehabilitation. Again, after several complaints, and with the city having a Dust Law in place nothing has been done about this. In conclusion, I am strongly opposed to these requested amendments by Leeuwin Civil. They do not follow the rules and already caused enough stress to our family. I can not compute why they would be granted 100 truck movement a day after many complaints from several neighbours. It is concerning that they have not been reprimanded for their total disregards to the local community. Why should the City Approve this amendment rewarding their bad behaviour?</p> <p>(2.)</p> <p>(a) Leeuwin Civil has not followed dust management procedures. Only 2 ha at a time are meant to be worked on. Dust emissions are seen escaping site when ever its windy which is very frequent in up on Nuttman Hill. No more work or extraction should be allowed until he is made to rehabilitate what is already been worked on. Please see video taken Monday 12/02/24 dust blowing towards my property. Why isn't the city enforcing its dust laws?? (video provided to the City)</p> <p>(b) Why do they keep stocking when their dust management plan said they would not? Why isn't the city using their dust laws to fine them? They have extended their welcome on our street next to my property causing dust emissions and pollution (photo provided to the City)</p> <p>(c) How many more chances do they get? They have repeatedly operated before 7.50am including COB trucks. Who is going to keep monitoring these trucks. Especially 100 of them and a new much longer route?? (video provided to the City)</p> <p>(d) How can the city regulate when they themselves break bus exclusion times? 30/08/23 8.50am on Nuttman rd. (video provided to the City)</p> <p>(e) How did the city gove completion certificate in June 2022 when noise bunds where not done? I email's complaining and Paul Needham said he had done a full investigation and found nothing wrong. I think I have suffered enough through the hands of Leeuwin Civil and City of Busselton. I do not consent to them being here any longer. Why isn't the city prosecuting Leeuwin Civil for the many breaches? (photo provided to the City)</p> <p>(f) Just one of many occasions the trucks shared this road with my children school bus!! (video provided to the City)</p> <p>(g) Operation start time is from 7 am. How are Leeuwin Civil going water road, load trucks in 20mins before school bus times? As it is Leeuwin Civil has already been operating before 7am for the last 2 weeks. Waiting for compliance officers to come and collect their own evidence???? (video provided to the City)</p> <p>(h) Leeuwin Civil should not even be operation right now as it is as they do not follow the rules. Please see attached documents. <a href="#">Additional Information</a></p>
--	--	---

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

		<p>(3.) I do not support this proposal because it’s already dangerous on the road with 50 truck movements and people like to cycle and walk their dogs on Nuttman road so if we were to have 100 truck movements it would be like having an earthquake while trying drive your car, cycle or walk you dog on Nuttman road.</p> <p>(4.) Brian Baker is my neighbor. He used to be our friend. He made and broke many promises. I am getting my Ls soon and I worry about having to drive with these trucks on our road. Already with 50 trucks it is stressful for my mum. The trucks often drive in the middle of the road. 100 trucks means every time we leave home we will be encountering trucks...it does increase the risk of accidents on our roads and our daily risk on the road.</p>
26	T & C Newton	<p>We attended both council meeting on the 29th and the 31st January and heard two people asking some very valid questions of council regarding this. (we have attached just some of the points the young lady is concerned about). Their frustration at not being heard by the City was evident. Why are the surrounding families finding it so hard to get legitimate answers from the City? This is clearly having a negative impact on their daily lives. State planning policy for extractive industry says that Extraction for Basic Raw Materials should avoid, minimise or mitigate any adverse impacts on the community, water resources and biodiversity values. Biodiversity Values: The Local Area where this DA currently operates has 11 bushland protection blocks. All 3 endangered cockatoos are known to breed and habit the area (NUTTMAN ROAD). There are also the western ringtail possums in the area. They have been identified in the biodiversity surveys that were done when these blocks were rezoned from farmland into bushland block prior to the approval of the gravel extraction. Heavy traffic is an identified known risk factor for these endangered species. According to Birdlife Australia 90% of cockatoos that are admitted to hospitals are there because of collision with a vehicle. The federal government has made a commitment to the protection of these species. The Baudin Cockatoo's are in fast decline and they are only found in our south west. Allowing 100 trucks on Nuttman Road would be putting extra stress on these majestic birds which the City should be doing everything in its power to avoid further stress on these community of endangered species. The current DA is only approved to use Chapman Hill Road. Wasn't Chapman Hill Road upgraded for this pit? How much did that cost and who paid for it? Leeuwin Civil is now asking for an extra Haulage Route in addition to Chapman Hill Road. They want to go down Evans Road towards Roy Road to Bussell High HWY....to service their "south client" And they want to increase to 100 trucks. Who are the South Clients? Is it the Margaret River Shire? If so shouldn't they should have their own pits down there? Instead of the rates from the community of the city of Busselton going to try and keep these operators compliant to sell gravel to Margaret River? I believe currently that the City of Busselton does not make a profit from the sales of the gravel. But the trucks are using and damaging our roads and putting extra pressure on the staff in the city of Busselton. This is why the state policy does say that these pits are meant to be local for local use. So who are these clients? The City of Busselton and its residents should not have an excessing amounts of extractive industry and trucks so that it goes to another shire who does not want to deal with the issue of regulating or dealing with the complaints that come from having this industry. If the gravel is going to be sold to outside the City of Busselton – than the city should be charging a fee for the roads that are being used and damaged to get the gravel from Busselton to</p>

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

		<p>Margaret River. After all, it is our rate payers money that goes into fixing the roads afterwards. Basic Raw Materials are limited Resources and the city should be regulating where it is going and mitigating the impacts it is having in the entire Busselton community for the benefit of a few. Especially when it comes to the safety of local road managed by our local governments. Safety Concerns: They are asking for 100 truck movements a day and new Route. I have been asking for a Traffic Impact Assessment as it is a condition of the original DA - 6.6. I have asked several times for this document from the city staff – I still have not received this. The new Route is quite long from Nuttman Road after it hits Chapman Hill it will turn into Evans than all the way to Roy Road. Doesn't Leeuwin Civil already have pits near Roy Road to access Bussell Hwy way which means they do not need to have all these RAV travelling all over these country roads to reach Bussell Hwy. I thought Lot 2 and 3 Nuttman gravel pit was approved for his 'North costumers'. DWER Crushing limit - I also do not understand why Leeuwin needs 100 truck movements when they are only approved by DWER to crush 50 000. a year. Wouldn't a 100 truck movements a day allow them to cart a lot more than they are allowed to crush? Especially if they use the RAVs? There is no mention of an increased output on the DA amendment to match the increase truck movements? City of Busselton should consult with MainRoads if they are going to have 100 trucks on Nuttman Road and Walsall Road to ensure it is safe and meets RAV guidelines....as both road are meant to be a low volume road. These roads do not meet the guidelines for a high volume road. Who will make sure Leeuwin Civil comply with Mainroads requirements of not having RAV enter until the other has exited? Where are these 100 trucks going to sit and wait? Chapman Hill Road? Doesn't seem like a safe option. And who will ensure they comply with the 40km/h? If Mainroads are the ones that have to ensure that RAVs comply with these restrictions than they should be notified of this request to make sure they are comfortable with it and have the resources to be able to monitor the number of trucks being requested.</p>
27	E & P Howe Walsall (2 submissions from same property)	<p>(1.) While I am not directly against the proposal, I have some significant concerns regarding the changes. In regard to condition 6.3, is a 45 minute 'window' sufficient to allow for differences in the time(s) of the School bus travelling along the route followed by the trucks, I normally see the School bus pass my property (366 Nuttman Rd) in the mornings at approximately 7:25 am (outbound) and 7:35am (inbound) each morning, but this can be +/- up to 10 min of these times on any given day, in the afternoons the times I have seen the bus pass have been approximately 4:30 (however I don't normally see the bus at this time so I cannot comment on the +/- time, but I would assume that it will be similar to the morning times). In regard to condition 6.4, I have on several occasions followed trucks leaving the site and travelling along the proposed route (at least as far as travelling down Evans Rd), which indicates (to me at least) that some of the trucks from the site are using a route not approved in the initial application (and brings up the question 'what else are they doing without approval?'). I have no objection to the changes to the haulage route, the fact that I have observed trucks following this route already leads me to question the integrity of the operation. In regard to condition 6.5, increasing the truck movements to 100 movements per day for the remainder of the pit life. Given the opening time of the site (6:45 in the amended proposal), and the curfew hours for the School bus (1:30), assuming the site is closing at an equivalent time to the opening time (5:15pm), this will give a daily 'operating' time of 9:00 hours, this would give a truck movement (approximately) every 5.5 minutes, if they were spread evenly through the operating time. Is the current road capable of (safely) handling this many truck movements, in addition to the current traffic of residents and visitors,</p>

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

		and is the road itself capable of handling the increase in heavy traffic wear and tear?  (2.) 1. 45 minutes is not sufficient time for the school bus to drive out to the end of its run and back, stopping numerous time to pick up or drop off students. 2. Is for main roads, the council and the residents along the route to decide. 3. I do not believe that Nuttman Road was constructed for heavy haulage and 100 movements per day is excessive.
28	F Salva Cowaramup	We are already experiencing a very heavy traffic on my road
29	G Garcez Margaret River	I live in Margaret River and the road between Busselton and Margaret River is already so busy and dangerous...adding another 100 heavy vehicle passing through Cowaramup will heavily impact our community and the safety of commuters to and from Margs to Busselton everyday. Extractive industry should be kept local to local shires to minimise impact on our already busy dangerous country roads.
30	K Kleinschidt Dunsborough	11 bushland protected blocks. On a road with endangered cockatoos. They're only meant to cart 50,000 m <sup>3</sup> a year so why do they need 100 truck movements a DAY. So wrong
31	V Hopkins Chapman Hill	My submission is that the trucks are STRICTLY POLICED so that they are not on the roads during school bus times, morning and afternoons. And that the trucks are spaced apart. My driver, last week, had 5 trucks in a row passing her on the opposite side of the road on Evans road - some doubles and some singles. A lot of my Carers also have small cars, and the truck movements like this are a danger to them, especially on corners where the trucks swing wide towards them and - they have told me - that they have had to back back out of the way. Thanking you.
32	E Minarik Vasse	I don't think these roads are made for this quantity of heavy traffic. Country roads with school buses and heavy trucks don't mix well at 110 km speed limits. It's an accident waiting to happen.
33	P & C Orr Metricup	Whilst we understand Roy Rd is a designated truck route, the road traffic is very busy without the proposed increase. During the day and through the night the truck movements are high with milk tankers, vintage trucks, transport, COB trucks to name a few and our preference is to not increase the number of trucks due to noise and safety. Thanks for your consideration
34	R & S Prudham Cowaramup (2 submissions from same property)	(1.) This is the craziest idea yet. I live in Cowaramup and the road between Busselton and Margaret River is insane with traffic already. It's really busy and dangerous...adding another 100 heavy vehicle passing through Cowaramup will detrimentally impact our community and the safety of commuters to and from Margs to Busselton everyday. A pit should be kept local to local shires to minimise impact on our already busy dangerous country roads. I think this should be referred to Main Roads for review due to the number of trucks and the distance they will be traveling. (2.) There is already too much traffic between Margaret River and Busselton. Additional trucks will only slow the traffic down even more and its just dangerous. There has to be a better options that won't impact the locals so much or be so dangerous.

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

35	J Hammond Witchcliffe	I am concerned at the number of trucks that will be using the area. I am also concerned at noise and dust especially for the potential impact on the local population of endangered Baudin's that are known to use the area. I am also concerned at the number of trucks that thunder down the road, especially during school bus times. I have a good friend who lives in the area and she is very concerned that trucks are using the road at the same time as the school bus run. I have spent the past two years working to save the black cockatoo. I am the filmmaker behind Black Cockatoo Crisis. I have witnessed first hand the impact of trucks on birds, especially trucks that are unpoliced on back roads. I think this development is out of scale with the area and the people and the wildlife that live there. I understand there will 100 truck movements on Nuttman Road every day. That is very likely to have a detrimental impact on nesting, roosting and foraging black cockatoos that use the bush blocks in the area. This development needs to be declined and an alternative area found for this traffic heavy, extractive industry.
36	L Hutchings Lathlain	Council has a unique opportunity here to preserve habitat and roosting trees for the endangered black cockatoos. State planning policy for extractive industry says that Extraction for Basic Raw Materials should avoid, minimise or mitigate any adverse impacts on the community, water resources and biodiversity values. Biodiversity Values: The Local Area where this DA currently operates has 11 bushland protection blocks. All 3 endangered cockatoos are known to breed and habit the area (NUTTMAN ROAD). There are also the endangered western ringtail possums in the area. They have been identified in the biodiversity surveys that were done when these blocks were rezoned from farmland into bushland block prior to the approval of the gravel extraction. Heavy traffic is an identified known risk factor for these endangered species. According to Birdlife Australia 90% of cockatoos that are admitted to hospitals are there because of collision with a vehicle. The federal government has made a commitment to the protection of these species. The Baudin Coacktoos are in fast decline and they are only found in our south west. Allowing 100 trucks on Nuttman Road increases the risk of vehicle strike and very few cockatoos survive and those that do survive are so badly injured they are inevitably put to sleep In effect you are agreeing to a death sentence on these birds that are protected. The Council should be doing everything in its power to reduce the risk of vehicle strikes and the ever reducing habitat and roost trees for them. This area cannot be viewed in isolation. It's a small part of fractured bushland that is barely enough to feed them. Please watch the movie Black Cockatoo Crisis (on SBS On Demand) if you do not understand what they are facing. The Baudins could be extinct within the next decade. You have the power to save this highly valued piece of property and I urge you most strongly to do that. Do you want that to be your legacy?
37	T Levick-Godwin Walsall	The house at 71 Nuttman Road is quite close to the road and is affected badly by the trucks with engine noise and vibrations which can make the whole house shake including the windows. Unfortunately, I have stage 4 Melanoma and the truck noise and vibration definitely affect my well-being and my ability to rest. Furthermore, I strenuously object to the final point of the amendment, 6.5, to basically double the number of trucks on the roads. Walsall Road in particular, is a small road with blind corners and in the past, I and some of my neighbours and visitors, have had swerve to avoid meeting a truck coming the other way. I have also observed on many occasions trucks struggling to turn onto Walsall Road from Chapman Hill Road as there appears to be inadequate room if a drivers needs to turn right onto Chapman Hill Road. I would be most grateful if you would give my points careful consideration. Thank you.
38	D Alers Quindalup	Road safety is reduced and degradation of roadways increasing risk of accidents. Too many additional truck movements on all roads.

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

		<p>Response to ‘Amendments sought to DA17/0866.’                  As to point 1. Regarding Condition 6.3.                  No objection.                  As to point 2. With regards to condition 6.4.                  Stated in condition 3.8 ‘the resource can be transported anywhere once it reaches the Chapman Hill/Busselton Bypass intersection.’ While in condition 3.7 it describes that the semitrailer trucks added to the roadways is 7 per day.                  The proposed additional route will add an extra 5 corners into the route. Each corner adds time to the trip and may increase the risk of accident incidences.                  A major part of the proposed additional route is on unmarked roads. These roads permit traffic to drive at limits, currently 100km/hr for trucks. The lack of centre lines and high speed increase the likelihood of traumatic accidents. In part the opportunity of an accident is increased by the various users of the roadways who travel at vastly different speeds. Along the proposed route there are many private and hidden property entries. Many of these are close to the road verge such that vehicles are nosed onto the roads while gates are secured. These roads also do not have sealed edging to allow pedestrians and bicyclists to evade the pathways of fast moving large vehicles.                  Full objection to point 2.                  As to point 3. With regards to Condition 6.5.                  Full objection.                  Increasing truck movements – which is in both directions one full and one empty, from 7 to 100 per day is to taxing on any amount of road, regardless of how many routes are proposed.                  All stated for point 2 are relevant here.</p>
39	T Ealing	<p><b>Late letter of submission to Councillors</b>                  Dear Councillors,                  I realize that the opportunity for Public Comment on DA17/0866.01 has closed but I feel it is imperative that I be allowed an opportunity to report my experiences and findings in this matter so that all Councillors can decide on sound and up to date information.                  When you live next to a gravel Extraction such as this one on Lot 2 and Lot 3 Nuttman Road Chapman Hill East Road unless you have been out to this location it would be hard to imagine what is happening out there. My first encounter on the morning of 27<sup>th</sup> February,2024 was to pull off the road as an 8-wheeler dump truck turned suddenly left out of a driver way on my right-hand side to travel towards Busselton. I pulled off the road as a full-frontal collision would have been likely as this truck driver had no intention of slowing down as he took up the whole road. To my surprise there was a semi trailered truck right up close behind him as well. He was so close to the first truck he was not visible to me until the White dump truck past my position. If I was not watching what I was doing an accident would have occurred!                  When you drive into 748 Nuttman Road there is a large gravel extraction pit and stockpile on the left side which seems far too close to the residential home that their amenity and enjoyment of their land would have to be affected without doubt.                  Over the long weekend we had strong winds from the North East blowing the dust around unabated as the landowners and operator did not employ their water truck to keep the dust down on DA20/0438 on Lot 1758 Gulberti Road Busselton. So as with M Gorja we both rely on the requirements of the Development Application to cover all aspects of</p>

Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

		<p>protecting us the residents near the pit whether in use or not. But that does not occur in our experience. Depending on the wind direction and intensity especially if the rehabilitation is not done by reintroducing trees or even ground cover the top soil becomes dry in the summer and just blows everywhere. This rehabilitation is supposed to be done after every 2-hectare area is exhausted of gravel or sand. There are no Compliance Officers Rostered on to witness these events that cause things like me seriously coughing when lawnmowing on my property. When we notify the City of Busselton no one listens or investigates as by the time our emails are read it is after the weekend and nothing is done.</p> <p>So, when considering the contents of a Development Application and voting on whether to accept it or not as a Councillor it should be now obvious that there is so much more to consider to truly represent the interests of the residents near these operations both in working and non-working hours. To the point that it may be prudent and important to advise the Applicant and Resident to seek legal advice or mediation so that at the time of determination of whether the application is in agreement between all parties so it can be approved or needs to go to arbitration. That would release the Councillors from any adverse reaction to their voting decision!</p> <p>I would consider that the legal costs in this instance should be met by the applicant as it they who are bringing this matter about and the recipient is only protecting their amenity and enjoyment of their property!</p> <p>I would be happy to be given a reasonable amount of time to address the Councillors at the deciding meeting before the vote is taken to approve this matter as it is a decision that infringes on at least 5 years of the resident's life that may stop them from enjoying their amenity and enjoyment of their property as it has done with us!</p> <p>Forwarded for your information and attention.</p>
40	<p>Signed by 24 people</p> <p>H Williams Chapman Hill</p> <p>I McGregor Chapman Hill</p> <p>B &amp; S Layng Chapman Hill</p> <p>R &amp; C King Chapman Hill</p> <p>M &amp; J Sharp Chapman Hill</p>	<p>Support.</p> <p>We the undersigned are supportive of Amendment to Development Approval-Industry-Extractive (Gravel)- Lot 2 Nuttman Raod &amp; Lot 3 Chapman Hill East Road. (DA17/0866.01) As Locals in the area, we understand that extractive industry is an essential part of infrastructure development of Busselton. We are grateful for the recent upgrade of roads as a result of extractive industry in the area. We find the current operators of the Nuttman Road pit to be courteous and considerate of locals needs area and use known haulage routes.</p>



Schedule of Submissions DA17/0866.01  
**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL**  
**SUBMISSIONS CLOSE: 14 February 2024**  
**OFFICER: Andrew Watts**

W & C Lord Walsall	
R Lord & S Moore Acton Park	
O Hopkins and G Ball Chapman Hill	
B Baker Walsall	
I Hopkins Chapman Hill	
B Hopkins Chapman Hill	
D & H Russell Walsall	
K & R Russell Walsall	
N Major Chapman Hill	
D Walters Acton Park	
R McGregor Chapman Hill	