

**CITY OF BUSSELTON**

**Schedule of Fees & Charges**

**2024/25 Financial Year**

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				A concession of 50% of the adopted fee or charge may apply (upon application) in relation to those fees and charges duly identified <del>shaded and marked with an asterisk (*)</del> . The concession is only available to incorporated not for profit organisations and groups where profits raised from the associated activity are to be donated to a local cause or charity.							
				Statutory Charges shall be charged as per the rate set under the relevant Statute, which may be subject to change.							
				<b><u>COMMUNITY PLANNING DIRECTORATE</u></b>							
				<b><u>BUILDING RELATED FEES</u></b>							
				Fees, not otherwise included below; for Building services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Fees for building services listed in Schedule 2, Building Regulations 2012	No	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	No	10041-1046-1540-0000	
				<b><u>Uncertified Building Applications</u></b>							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Building Fee	No	Value of works x 0.32% but not less than \$110.00	Value of works x 0.32% but not less than \$110.00	Value of works x 0.32% but not less than \$110.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	Section 5, Building and Construction Industry Training Levy Act 1990	Statutory	Construction Training Fund Levy	No	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	No	10041-1046-1752-0000	
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	Building Services Levy	No	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	No	10041-1046-1752-0000	
				<b><u>Certified Building Applications</u></b>							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Building Fee - Class 1 or 10	No	Value of works x 0.19% but not less than \$110.00	Value of works x 0.19% but not less than \$110.00	Value of works x 0.19% but not less than \$110.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Building Fee – Class 2 to 9	No	Value of works x 0.09% but not less than \$110.00	Value of works x 0.09% but not less than \$110.00	Value of works x 0.09% but not less than \$110.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	Section 5, Building and Construction Industry Training Levy Act 1990	Statutory	Construction Training Fund Levy	No	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	No	10041-1046-1752-0000	

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	Building Services Levy	No	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	No	10041-1046-1752-0000	
				<u>Demolition Permit</u>							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Class 1 or 10	No	110.00	110.00	110.00	No	10041-1046-1540-0000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Class 2 to 9	No	\$110.00 per storey	\$110.00 per storey	\$110.00 per storey	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	Building Services Levy CTF Levy	No	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	No	10041-1046-1752-0000	
				<u>Occupancy Permit</u>							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Application Fee	No	110.00	110.00	110.00	No	10041-1046-1540-0000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Strata Application	No	\$11.60 per unit but not less than \$115.00	\$11.60 per unit but not less than \$115.00	\$11.60 per unit but not less than \$115.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Unauthorised Work	No	Value of works x 0.18% but not less than \$110.00	Value of works x 0.18% but not less than \$110.00	Value of works x 0.18% but not less than \$110.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	For approved building work (s47,49,50 or 52) Building Services Levy	No	61.65	61.65	61.65	No	10041-1046-1752-0000	0.00%
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	For unauthorised building work Building Services Levy	No	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	No	10041-1046-1752-0000	
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Occupancy Permit under s46	No	No BSLevy	No BSLevy	No BSLevy	No	10041-1046-1540-0000	
				<u>Building Approval Certificates</u>							
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Unauthorised building work	No	Value of work x 0.38% but not less than \$110.00	Value of work x 0.38% but not less than \$110.00	Value of work x 0.38% but not less than \$110.00	No	10041-1046-1540-0000	
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	For approved building work Building Services Levy	No	123.30	123.30	123.30	No	10041-1046-1752-0000	0.00%
Community Planning	Manager Planning and Development	r.12 Building Services (Complaint Resolution and Administration) Regulations 2011	Statutory	For unauthorised building work Building Services Levy	No	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	No	10041-1046-1752-0000	
Community Planning	Manager Planning and Development	Section 5, Building and Construction Industry Training Levy Act 1990	Statutory	CTF Levy	No	If the value of works is over \$20,000 it is value of works x 0.2%	If the value of works is over \$20,000 it is value of works x 0.2%	If the value of works is over \$20,000 it is value of works x 0.2%	No	10041-1046-1752-0000	
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Application to replace an occupancy permit for an existing building (s.52(1))	No	110.00	110.00	110.00	No	10041-1046-1540-0000	0.00%

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Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2))	No	110.00	110.00	110.00	No	10041-1046-1540-0000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Building Regulations 2012	Statutory	Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	No	110.00	110.00	110.00	No	10041-1046-1540-0000	0.00%
				<u>Certificate of Design Compliance</u>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Class 2 – 9 Buildings	No	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.	No	10041-1046-1546-0000	
				<u>Certificate of Construction Compliance</u>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Where the City of Busselton provided the Certificate of Design Compliance	No	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	No	10041-1046-1546-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Where the City of Busselton did not provide the Certificate of Design Compliance	No	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	No	10041-1046-1546-0000	
				<u>Certificate of Building Compliance</u>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Authorised or unauthorised Class 2 – 9 buildings	No	\$181.50 per hour, with a minimum of \$385.00.	\$181.50 per hour, with a minimum of \$385.00.	\$181.50 per hour, with a minimum of \$385.00.	No	10041-1046-1546-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Unauthorised Class 1 – 10 buildings	No	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.	No	10041-1046-1546-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Certificates of Design, Construction or Building Compliance in relation to building work outside the City.	No	\$79.00 per hour, including travel time, with a minimum of \$200.00.	\$79.00 per hour, including travel time, with a minimum of \$200.00.	\$79.00 per hour, including travel time, with a minimum of \$200.00.	No	10041-1046-1546-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Provision of written advice confirming compliance with town planning and/or environmental health matters, and/or advising of town planning and environmental health requirements, prior to submissions of an application for issue of a building permit.	No	75.00	75.00	75.00	No	10041-1046-1544-0000	0.00%
				<u>Building Plan Searches</u>							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Electronic Plans	No	84.00	84.00	84.00	No	10041-1046-1544-0000	0.00%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Old Archive (Stored at Depot) The above fees include the cost of copying up to ten A4 or A3 sheets or equivalent. Any further copies which be charged in accord with the adopted photocopy charges as detailed in this Schedule	No	125.00	125.00	125.00	No	10041-1046-1544-0000	0.00%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Provide copy of Housing Indemnity Insurance Policy	No	84.00	84.00	84.00	No	10041-1046-1544-0000	0.00%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Site Plans	No	66.00	66.00	66.00	No	10041-1046-1544-0000	0.00%
				<b>Building Inspection and Reports</b>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Section 39 Building BCA compliance inspection fee - if required.	Yes	173.64	179.09	197.00	No	10041-1046-1544-0000	3.14%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Property Inspection and Report Preparation	Yes	557.27	576.36	634.00	No	10041-1046-1544-0000	3.43%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Building Call Out Fee. Fee applies where work for which an inspection is requested, was not ready for inspection.	Yes	173.64	179.09	197.00	No	10041-1046-1544-0000	3.14%
				<b>Swimming Pool Inspections</b>							
Community Planning	Manager Community Safety	Regulation 53 of the Building Regulations 2012	Statutory	4 Yearly Inspection	Yes	As per the maximum fee listed in Regulation 53 of the Building Regulations 2012	As per the maximum fee listed in Regulation 53 of the Building Regulations 2012	As per the maximum fee listed in Regulation 53 of the Building Regulations 2012	No	10671-1053-1543-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Pool Certification inspection (upon completion of construction of barrier to a private swimming pool)	Yes	167.27	167.27	184.00	No	10671-1053-1543-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Pool inspection fee on sale of property (if more than 1 year from scheduled inspection)	Yes	167.27	167.27	184.00	No	10671-1053-1543-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Building and Pool re-inspection fee for non compliance (will be charged when barrier is found to be non-compliant at three consecutive inspections).	Yes	167.27	167.27	184.00	No	10671-1053-1543-0000	0.00%
				<b>Building certificates and written advice (Building Act 2011)</b>							
Community Planning	Manager Planning and Development	Regulation 53 of the Building Regulations 2012	Statutory	Extend a Building or Demolition Permit	No	110.00	110.00	110.00	No	10671-1053-1543-0000	0.00%
				<b>TOWN PLANNING RELATED FEES</b>							
				<b>Fees, not otherwise included below; for Town Planning services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.</b>							
Community Planning	Manager Planning and Development	Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011	Statutory	Fees, not otherwise included below; for planning services listed in the Planning and Development (Development Assessment Panels) Regulations 2011	No	As per the maximum fee listed in Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011	As per the maximum fee listed in Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011	As per the maximum fee listed in Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011	No	12258-1048-1570-0000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Fees, not otherwise included below; for planning services listed in the Planning and Development Regulations 2009	No	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	No	12258-1048-1570-0000	
				<b>Development Application Fees</b>							
Community Planning				Where the estimated cost of development (ECD) is:							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Not more than \$50,000	No	147.00	147.00	147.00	Yes	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	More than \$50,000 but not more than \$500,000	No	0.32% of ECD	0.32% of ECD	0.32% of ECD	Yes	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	More than \$500,000 but not more than \$2.5 million	No	\$1700 + 0.257% for every \$1 over \$500,000	\$1700 + 0.257% for every \$1 over \$500,000	\$1700 + 0.257% for every \$1 over \$500,000	Yes	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	More than \$2.5 million but not more than \$5 million	No	\$7161 + 0.206% for every \$1 over \$2.5 million	\$7161 + 0.206% for every \$1 over \$2.5 million	\$7161 + 0.206% for every \$1 over \$2.5 million	Yes	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	More than \$5 million but not more than \$21.5 million	No	\$12,633 + 0.123% for every \$1 over \$5 million	\$12,633 + 0.123% for every \$1 over \$5 million	\$12,633 + 0.123% for every \$1 over \$5 million	Yes	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	More than \$21.5 million	No	34,196.00	34,196.00	34,196.00	Yes	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Retrospective Development Approval	No	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Change of Use (e.g. Holiday Home or Bed & Breakfast)	No	295.00	295.00	295.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Extractive industry	No	739.00	739.00	739.00	No	12258-1048-1570-000	0.00%
				<u>Other Application Fees</u>							
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application to amend or cancel development approval.	No	295.00	295.00	295.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application for advice made under the Planning and Development (Local Planning Schemes) Regulations 2015 Sch. 2 cl. 61A (as that clause applies as part of the local planning scheme)	No	295.00	295.00	295.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an initial application for approval of a home occupation where the home occupation has not commenced	No	222.00	222.00	222.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an initial application for approval of a home occupation where the home occupation has commenced	No	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires	No	73.00	73.00	73.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired.	No	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which ECD (above) does not apply, where the change or the alteration, extension or change has not commenced or been carried out.	No	295.00	295.00	295.00	No	12258-1048-1570-000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out.	No	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Providing a zoning certificate.	No	73.00	73.00	73.00	No	12258-1048-1690-0000	0.00%
Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Replying to a property settlement questionnaire.	No	73.00	73.00	73.00	No	12258-1048-1690-0000	0.00%

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Community Planning	Manager Planning and Development	Schedule 2, Planning and Development Regulations 2009	Statutory	Providing written planning advice.	No	73.00	73.00	73.00	No	12258-1048-1570-000	0.00%
				<u>Miscellaneous</u>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Design Review Panel meeting (where triggered under Local Planning Policy 4.13)	yes	At Cost	At Cost	At Cost	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Certificate of Local Planning Authority (or Local Government Authority where appropriate such as Section 39 & 40 requests, Certificates relating to firearms approvals etc)	No	167.00	172.00	172.00	No	12258-1048-1752-000	2.99%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Reconsideration of decision to refuse application for planning consent where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days)		40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Assessment of plans or detailed documents required pursuant to a DGP, DAP or site-specific zoning provisions prior to development or subdivision.		Planning application fee as per Schedule 2 Planning and Development Regulations 2009.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.	No	12258-1048-1570-000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Landgate Search	No	Cost plus 30%	Cost plus 30%	Cost plus 30%	No	12258-1048-1690-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Agency referral fee (in addition to application fee)	No	134.00	138.00	138.00	No	12258-1048-1571-0000	2.99%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Planning application consultation - neighbour and agency only (in addition to application fee)	No	134.00	138.00	138.00	No	12258-1048-1571-0000	2.99%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Development Application Consultation - requiring newspaper advertising	No	425.00	439.00	439.00	No	12258-1048-1571-0000	3.29%
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Applications for planning approval when required ONLY due to inclusion of property on adopted Heritage List	No	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)	No	N/A	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Portable Sign Licence Fee	No	236.00	244.00	244.00	No	12258-1048-1571-0000	3.39%
				<u>Legal Agreements</u>							
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Planning & Building Agreement Preparation Fees	Yes	At cost	At cost	At cost plus GST	No	12258-1048-1576-0000	
Community Planning	Manager Planning and Development	Local Government Act 1995 Section 6.16	Discretionary	Planning & Building Agreement Preparation Fees - External	Yes	At cost	At cost	At cost plus GST	No	12258-1048-1576-0000	
				<u>HEALTH RELATED FEES</u>							
				Fees, not otherwise included below; for Health services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.							
				<u>Food Premises Fees</u>							
Community Planning	Manager Community Safety	Section 107 (3), Section 113	Discretionary	Notification Fee	No	72.00	74.00	74.00	Yes	10710-1051-1565-0000	2.78%
Community Planning	Manager Community Safety	Section 107 (3), Section 113	Discretionary	Notification Fee - charitable organisation	No	New	37.00	37.00	No	10710-1051-1565-0000	#VALUE!
Community Planning	Manager Community Safety	Section 107 (3), Section 113	Discretionary	Application for Registration Food Business - Low Risk	No	138.00	142.00	142.00	Yes	10710-1051-1564-0000	2.90%
Community Planning	Manager Community Safety	Section 107 (3), Section 113	Discretionary	Application for Registration Food Business - Medium / High Risk	No	254.00	262.00	262.00	Yes	10710-1051-1564-0000	3.15%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Surveillance fee - Low Risk - Pro rata applies	No	108.00	111.00	111.00	Yes	10710-1051-1565-0000	2.78%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Surveillance fee - Medium Risk - Pro rata applies	No	232.00	240.00	240.00	Yes	10710-1051-1565-0000	3.45%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Surveillance fee - High Risk - Pro rata applies	No	466.00	482.00	482.00	Yes	10710-1051-1565-0000	3.43%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Inspection of premises (Additional or on request)	No	202.00	209.00	209.00	Yes	10710-1051-1565-0000	3.47%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Late Payment Fee	No	38.00	39.00	39.00	Yes	10710-1051-1565-0000	2.63%
				<b>Stallholders</b>							
				<b>Application for Stallholders Permit Fee/Renewal of Stallholder's Permit Fee/ Transfer of Stallholders Permit</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	per occasion	No	43.00	44.00	44.00	No	10710-1051-1551-0000	2.33%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Up to 3 months	No	64.00	66.00	66.00	No	10710-1051-1551-0000	3.13%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	6 months	No	96.00	99.00	99.00	No	10710-1051-1551-0000	3.13%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	12 months	No	162.00	167.00	167.00	No	10710-1051-1551-0000	3.09%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Transfer of Stallholder's Permit	No	38.00	39.00	39.00	No	10710-1051-1551-0000	2.63%
				<b>Traders</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Trader's Permit	No	167.00	172.00	172.00	No	10710-1051-1551-0000	2.99%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Transfer of Trader's Permit	No	167.00	172.00	172.00	No	10710-1051-1551-0000	2.99%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Itinerant Trader Permit Fee	No	1,672.00	1,730.00	1,730.00	No	10710-1051-1551-0000	3.47%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Trader's Permit – Bond Fees	No	1,255.00	1,298.00	1,298.00	No	Bond	3.43%
				<b>Trader's Permit Fee – Zone 1</b>							
				<b>Prime sites (Meelup Beach Carpark Only)</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	12 months - Pro rata applies	No	6,022.00	6,022.00	6,022.00	No	10710-1051-1551-0000	0.00%
				<b>Trader's Permit Fee – Zone 1A</b>							
				<b>Prime sites (e.g. Boat ramp car parks)</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	12 months - Pro rata applies	No	4,423.00	4,423.00	4,423.00	No	10710-1051-1551-0000	0.00%
				<b>Trader's Permit Fee – Zone 2</b>							
				<b>Secondary sites (e.g. other coastal and foreshore nodes)</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	12 months - Pro rata applies	No	3,304.00	3,304.00	3,304.00	No	10710-1051-1551-0000	0.00%
				<b>Trader's Permit Fee – Zone 2A</b>							
				<b>Other inland sites</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	12 months - Pro rata applies	No	2,771.00	2,771.00	2,771.00	No	10710-1051-1551-0000	0.00%
				<b>Outdoor Eating Facility</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Outdoor Eating Facility Permit	No	162.00	167.00	167.00	No	10710-1051-1552-0000	3.09%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Outdoor Eating Facility Permit Fee/Renewal of Outdoor Eating Facility Permit Fee	No	0.00	0.00	0.00	No	10710-1051-1552-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Transfer of Outdoor Eating Facility Permit	No	69.00	71.00	71.00	No	10710-1051-1552-0000	2.90%
				<b>* Public Building Fees</b>							
Community Planning	Manager Community Safety	Public Building Regulations 1992	Statutory	> 5,000 persons, maximum fee under the Public Building Regulations 1992	No	871.00	871.00	871.00	Yes	10710-1051-1560-0000	0.00%
Community Planning	Manager Community Safety	Max fee under Public Building Regulations 1992	Discretionary	3001 to 5000 people	No	New	660.00	660.00	Yes	10710-1051-1560-0000	#VALUE!
Community Planning	Manager Community Safety	Max fee under Public Building Regulations 1992	Discretionary	1001 to 3000 people	No	New	448.00	448.00	Yes	10710-1051-1560-0000	#VALUE!



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community Safety	Max fee under Public Building Regulations 1992	Discretionary	<1000	No	New	236.00	236.00	Yes	10710-1051-1560-0000	#VALUE!
Community Planning	Manager Community Safety	Max fee under Public Building Regulations 1992	Discretionary	Charitable organisation *	No	New	118.00	118.00	No	10710-1051-1560-0000	#VALUE!
Community Planning	Manager Community Safety	Max fee under Public Building Regulations 1992	Discretionary	Public Building Inspection Fee (including events)	No	195.00	195.00	195.00	Yes	10710-1051-1560-0000	0.00%
				<u>Water Sampling Fee</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Chemical Swimming Pool sample	No	16.00	20.00	20.00	No	10017-1051-1553-0000	25.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Micro/ Amoeba Swimming Pool Sample	No	39.00	40.00	40.00	No	10017-1051-1553-0000	2.56%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Private Water Supply Sampling Fee	No	83.00	85.00	85.00	No	10017-1051-1553-0000	2.41%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Late Payment Fee	No	38.00	39.00	39.00	No	10017-1051-1553-0000	2.63%
				<u>Park Home, Annexe &amp; Miscellaneous Caravan Park Fees</u>							
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Caravan Park licence : minimum \$200	No	200.00	200.00	200.00	No	10710-1051-1550-0000	0.00%
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Long stay sites, per site	No	6.00	6.00	6.00	No	10710-1051-1550-0000	0.00%
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Short stay sites and sites in transit parks, per site	No	6.00	6.00	6.00	No	10710-1051-1550-0000	0.00%
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Camp site, per site	No	3.00	3.00	3.00	No	10710-1051-1550-0000	0.00%
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Overflow site, per site	No	1.50	1.50	1.50	No	10710-1051-1550-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Approval of Park Home	No	265.00	274.00	274.00	No	10710-1051-1554-0000	3.40%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Approval of Annexe	No	265.00	274.00	274.00	No	10710-1051-1554-0000	3.40%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for approval of other Buildings, Carports, Pergolas and Storage Sheds	No	265.00	274.00	274.00	No	10710-1051-1554-0000	3.40%
Community Planning	Manager Community Safety	Caravan parks & Camping Regs 1997	Statutory	Temporary License	No	100.00	100.00	100.00	No	10710-1051-1554-0000	0.00%
				<u>Animal Registration Fees</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Registration of Stable	No	96.00	99.00	99.00	No	10710-1051-1563-0000	3.13%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application to Renew Registration of Stable	No	57.00	58.00	58.00	No	10710-1051-1563-0000	1.75%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application to Transfer Registration of Stable	No	28.00	28.00	28.00	No	10710-1051-1563-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Registration of premises to keep pigeons	No	96.00	99.00	99.00	No	10710-1051-1563-0000	3.13%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for renewal of Registration to Keep Pigeons	No	57.00	58.00	58.00	No	10710-1051-1563-0000	1.75%
				<u>Lodging House Registration Fees</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Registration of Lodging House - less than 15 lodgers	No	417.00	431.00	431.00	No	10710-1051-1563-0000	3.36%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Renewal of Registration of Lodging House - less than 15 lodgers	No	276.00	285.00	285.00	No	10710-1051-1563-0000	3.26%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Registration of Lodging House - 15 or more lodgers	No	597.00	617.00	617.00	No	10710-1051-1563-0000	3.35%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Renewal of Registration of Lodging House - 15 or more lodgers	No	398.00	411.00	411.00	No	10710-1051-1563-0000	3.27%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Late Payment Fee	No	38.00	39.00	39.00	No	10710-1051-1563-0000	2.63%
				<u>Temporary Accommodation Approval Fees</u>							



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Community Planning	Manager Community Safety	Regulation 11 (2)(a) and (c) of the Caravan Parks and Camping Grounds Regulations 1997	Discretionary	Application for Approval to camp (Regulation 11 Caravan Parks & Camping Grounds Regulations 1997)	No	265.00	274.00	274.00	No	10710-1051-1563-0000	3.40%
				<b>Holiday Homes</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Registration of Holiday Homes	No	162.00	167.00	167.00	No	10710-1051-1566-0000	3.09%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Registration Fee - Pro rata applies	No	255.00	263.00	263.00	No	10710-1051-1566-0000	3.14%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Renewal of Holiday Homes Registration	No	278.00	287.00	287.00	No	10710-1051-1566-0000	3.24%
				Pro-rata period or rate fee can be charged at CEO discretion (for example a six month fee)							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Late Payment Fee	No	38.00	39.00	39.00	No	10710-1051-1566-0000	2.63%
				<b>Effluent Disposal Fee</b>							
Community Planning	Manager Community Safety	Health Sewerage regulation 1974	Statutory	Local Government Application Fee	No	118.00	118.00	118.00	No	10260-1051-1555-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Local Government Report Fee (recommended fee)	No	118.00	118.00	118.00	No	10260-1051-1563-0000	0.00%
Community Planning	Manager Community Safety	Health Sewerage regulation 1974	Statutory	Fee for the grant of a permit to use apparatus	No	118.00	118.00	118.00	No	10260-1051-1556-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Request for re-inspection	No	144.00	149.00	149.00	No	10260-1051-1556-0000	3.47%
				<b>Noise Regulation Fees</b>							
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 19 fee	No	999.00	999.00	As per Statute, up to \$15,000	Yes	10710-1051-1557-0000	
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 18 application fee	No	1,000.00	1,000.00	1,075.00	Yes	10710-1051-1557-0000	3.46%
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 18 late fee	No	250.00	250.00	268.00	Yes	10710-1051-1557-0000	3.47%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Noise monitoring fee - per hour	No	140.00	140.00	150.00	Yes	10710-1051-1557-0000	3.45%
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 16 fee	No	500.00	500.00	537.00	Yes	10710-1051-1557-0000	3.47%
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 14 fee	No	500.00	500.00	537.00	Yes	10710-1051-1557-0000	3.47%
Community Planning	Manager Community Safety	Noise regulation 1997	Statutory	Regulation 13 fee	No	160.00	160.00	171.00	Yes	10710-1051-1557-0000	3.01%
				<b>General Fees</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Request for a Section 39 Liquor Licence Certificate	No	222.00	229.00	229.00	No	10710-1051-1552-0000	3.15%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Premises Plan Assessment Fee - miscellaneous	No	178.00	184.00	184.00	No	10710-1051-1552-0000	3.37%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Request for Inspection of Premises - miscellaneous	No	202.00	209.00	209.00	No	10710-1051-1552-0000	3.47%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Copy of Certificate of analysis	No	34.00	35.00	35.00	No	10710-1051-1552-0000	2.94%
				<b>RANGER &amp; FIRE SERVICE RELATED FEES</b>							
				<b>Fees, not otherwise included below; for Ranger &amp; Fire services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.</b>							
				<b>ANIMAL CONTROL</b>							
Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Registration Fees: Cat - One Year	No	20.00	20.00	20.00	No	10018-1054-1586-0000	0.00%
Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Registration Fees: Cat - Half Yearly if registering less than 6 months from expiry date	No	50% of full	50% of full	50% of full	No	10018-1054-1586-0000	
Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Registration Fees: Cat - Three Year	No	42.50	42.50	42.50	No	10018-1054-1586-0000	0.00%
Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Registration Fees: Cat - Lifetime	No	100.00	100.00	100.00	No	10018-1054-1586-0000	0.00%

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Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Cat Registration Concession - Pensioner Concession Card Holders	No	50% of full	50% of full	50% of full	No	10018-1054-1586-0000	
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Unsterilised Dog - One Year	No	50.00	50.00	50.00	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Unsterilised Dog - Three Year	No	120.00	120.00	120.00	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Unsterilised Dog - Lifetime	No	250.00	250.00	250.00	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Sterilised Dog - One Year	No	20.00	20.00	20.00	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Sterilised Dog - Three Year	No	42.50	42.50	42.50	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Registration Fees: Sterilised Dog - Lifetime	No	100.00	100.00	100.00	No	10018-1054-1590-0000	0.00%
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Dog Registration Concession - Pensioner Concession Card Holders	No	50% of full	50% of full	50% of full	No	10018-1054-1590-0000	
Community Planning	Manager Community Safety	Dog Act 1976	Statutory	Dog Registration Concession - Dogs bona fida used for droving and tending livestock	No	25% of full	25% of full	25% of full	No	10018-1054-1590-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Registration tag re-issue	No	Nil	Nil	Nil	No	N/A	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Other LGA Registration transfer - Dogs & Cats	No	Nil	Nil	Nil	No	N/A	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Transfer of ownership of Cat following sale or similar	Yes	Nil	Nil	Nil	No	10018-1054-1586-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Transfer of ownership of Dog following sale or similar	Yes	Nil	Nil	Nil	No	10018-1054-1590-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Cat Microchipping Fee	Yes	Actual Cost	Actual Cost	Actual Cost	No	10018-1054-1586-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Dog Microchipping Fee	Yes	Actual Cost	Actual Cost	Actual Cost	No	10018-1054-1590-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Cat Surrender / Disposal Fee	No	65.00	65.00	65.00	No	10018-1054-1586-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Dog Surrender / Disposal Fee	No	125.00	125.00	125.00	No	10018-1054-1590-0000	0.00%
				<b>Animal Traps</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Animal Trap refundable deposit when requesting trap	No	100.00	100.00	100.00	No	Bond	0.00%
				<b>Application Fees</b>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Application for permission to keep more than two cats	No	85.00	87.00	87.00	No	10018-1054-1586-0000	2.35%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Application for permission to keep more than two dogs	No	85.00	87.00	87.00	No	10018-1054-1590-0000	2.35%
Community Planning	Manager Community Safety	Cat Act 2011	Statutory	Application fee to grant or renewal to breed cats	No	New	100.00	100.00	No	10018-1054-1586-0000	#VALUE!
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Application fee to grant or renewal to breed dogs	No	New	100.00	100.00	No	10018-1054-1590-0000	#VALUE!
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Application for licence/renewal of licence to keep an approved cattery establishment	No	234.00	242.00	242.00	No	10018-1054-1589-0000	3.42%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Application for licence/renewal of licence to keep an approved kennel establishment	No	234.00	242.00	242.00	No	10018-1054-1589-0000	3.42%
				<b>Dangerous Dogs</b>							
Community Planning	Manager Community Safety	s33M of the Dog Act 1976 (fee set by s31(1)(j)2) of the Dog Regulations 2013	Statutory	Dangerous Dog (Declared) compliance and annual inspection fee	No	100.00	100.00	100.00	No	10018-1054-1590-0000	0.00%
				<b>IMPOUNDING FEES - ANIMALS</b>							

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				<u>Impounding Fees - Dogs</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Dog - Animal Facility Administration Fee	No	198.00	198.00	198.00	No	10018-1054-1587-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Sustenance Fees for first 72 hours	No	0.00	0.00	0.00	No	10018-1054-1588-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Sustenance Fees per day after 72 hours	No	33.00	33.00	33.00	No	10018-1054-1588-0000	0.00%
				<u>Impounding Fees - Cats</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Cat Impoundment Fee	No	198.00	198.00	198.00	No	10018-1054-1591-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Sustenance Fees for first 72 hours	No	0.00	0.00	0.00	No	10018-1054-1592-0000	
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Sustenance Fees per day after 72 hours	No	33.00	33.00	33.00	No	10018-1054-1592-0000	0.00%
				<u>Ranger Fees to impound stock</u>							
				Stock to include all animals other than cats and dogs, for example (but not limited to) cattle, horses, mules, asses, camels, pigs, sheep and goats per head							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- if impounded after 6am & before 6pm	No	123.00	123.00	123.00	No	10018-1054-1593-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- if impounded after 6pm and before 6am	No	149.00	149.00	149.00	No	10018-1054-1593-0000	0.00%
				<u>Stock Poundage Fee</u>							
				Stock to include all animals other than cats and dogs, for example (but not limited to) cattle, horses, mules, asses, camels, pigs, sheep and goats per head							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- First 24 hours or part	No	30.00	30.00	30.00	No	10018-1054-1593-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- Subsequently each 24 hours or part	No	17.50	17.50	17.50	No	10018-1054-1593-0000	0.00%
				<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>							
				<u>Sustenance of Impounded Stock</u>							
				Stock to include all animals other than cats and dogs, for example (but not limited to) cattle, horses, mules, asses, camels, pigs, sheep and goats per head							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- For each 24 hours or part	No	15.50	15.50	15.50	No	10018-1054-1593-0000	0.00%
				<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Roaming Livestock Attendance fee - City Assist to attend to roaming livestock but no impound	No	New	360.00	360.00	No	10018-1054-1593-0000	#VALUE!
				<u>IMPOUNDING FEES - OTHER</u>							
				<u>Signs</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Portable Signs	No	84.00	84.00	84.00	No	10905-1054-1726-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Fixed Sign	No	159.00	159.00	159.00	No	10905-1054-1726-0000	0.00%
				<u>Beach Shelters and Other Impounded Goods</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 3.46(1)	Statutory	Impounded Beach Shelter or Other Structure	No	135.00	135.00	135.00	No	10905-1054-1726-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 3.46(1)	Statutory	Other impounded goods (e.g. camping equipment, pushbikes, or other personal effects)	No	135.00	135.00	135.00	No	10905-1054-1726-0000	0.00%
				<u>Motor Vehicles</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Impounded Motor Vehicle - per vehicle	No	145.00	145.00	145.00	No	10905-1054-1595-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Daily Impoundment Fee	No	At Cost	At Cost	At Cost	No	10905-1054-1595-0000	

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Impounded Motor Vehicle Towing Fee - at cost	No	At Cost	At Cost	At Cost	No	10905-1054-1522-0000	
				<u>Shopping Trolleys</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Impounded Shopping Trolley - per trolley	No	78.00	78.00	78.00	No	10905-1054-1596-0000	0.00%
				<u>RANGER &amp; FIRE SERVICES - ADMIN COSTS</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Ranger time per hour	Yes	141.82	146.36	161.00	No	10905-1054-1531-0000	3.21%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Ranger travelling costs (mileage): per kilometre	Yes	1.95	1.95	2.15	No	10905-1054-1531-0000	0.00%
				<u>RANGER &amp; FIRE SERVICES - MISCELLANEOUS</u>							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for permit pursuant to Thoroughfares Local Law where no fee otherwise identified	No	162.00	167.00	167.00	No	10956-1054-1597-0000	3.09%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for Temporary Parking Permit - (one day)	No	38.00	39.00	39.00	No	10956-1054-1597-0000	2.63%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Daily Charge Temporary Parking Permit - (per day or part thereof following first day)	No	12.50	12.50	12.50	No	10956-1054-1597-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for beach/reserve vehicle access permit - per day	No	14.00	14.00	14.00	No	10905-1054-1629-0000	0.00%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for beach/reserve/commercial fisher vehicle access permit - 3 year permit	No	179.00	185.00	185.00	No	10905-1054-1629-0000	3.35%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Application for beach/reserve/commercial fisher vehicle access permit - renewal of permit	No	121.00	125.00	125.00	No	10905-1054-1629-0000	3.31%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Dog/cat disposal / rehousing fee: voluntary surrender by owner: fee per dog/cat	No	150.00	155.00	155.00	No	10018-1054-1594-0000	3.33%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	Beach gate key deposit (refundable)	No	New	100.00	100.00	No	Bond	
				Fire Hazard Clearing							
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- Administration Fee	No	148.00	153.00	153.00	No	10734-1054-1502-0000	3.38%
Community Planning	Manager Community Safety	Local Government Act 1995 Section 6.16	Discretionary	- Contractors Fee: actual cost	No	At cost	At cost	At Cost Plus GST	No	10734-1054-1598-0000	
				<u>GEOGRAPHE LEISURE CENTRE</u>							
				Promotions at the discretion of the Chief Executive Officer							
				Prices of Items sold at the kiosks and/or café will be as per appropriate local pricing.							
				<u>Swimming Pool</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Adult Swim	Yes	6.73	6.91	7.60	No	10461-1011-1623-7004	2.70%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession Swim (Health Care card, or child 5-16 years)	Yes	5.18	5.27	5.80	No	10461-1011-1623-7004	1.75%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Child under 5 y/o (must be accompanied by an adult)	Yes	Nil	Nil	Nil	No	10461-1011-1623-7004	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Spectator	Yes	Nil	Nil	Nil	No	10461-1011-1623-7004	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	School In term Swimming - Education Department	Yes	3.73	3.82	4.20	No	10461-1011-1623-7004	2.44%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Vacation Swimming - Education Department	Yes	3.91	4.00	4.40	No	10461-1011-1623-7004	2.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sauna/spa/swim (16 years & over only)	Yes	11.82	12.27	13.50	No	10461-1011-1623-7004	3.85%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Swimming Pool lane hire - Community (per lane per hour) Individual participants must pay normal pool entry	Yes	11.27	11.64	12.80	No	10461-1011-1623-7004	3.23%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Swimming Pool lane hire - Commercial (per lane per hour) Individual participants must pay normal pool entry	Yes	24.73	25.55	28.10	No	10461-1011-1623-7004	3.31%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Swimming Pool lane hire - Commercial (per lane per hour) OFF- Peak - individuals must pay normal pool entry	Yes	16.00	16.55	18.20	No	10461-1011-1623-7004	3.41%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Local regular not for profit aquatic user groups	Yes	4.55	4.55	5.00	No	10461-1011-1623-7004	0.00%

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Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Swimming Pool Hire (Outdoor - Exclusive use) per hour (min 3 hours)	Yes	116.09	120.00	132.00	No	10461-1011-1623-7004	3.37%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Group Pass (2 Adults and 2 children)	Yes	18.82	19.45	21.40	No	10461-1011-1623-7004	3.38%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 10	Yes	10% Discount	10% Discount	10% Discount	No	10461-1011-1623-7004	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 20	Yes	15% Discount	15% Discount	15% Discount	No	10461-1011-1623-7004	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 50	Yes	20% Discount	20% Discount	20% Discount	No	10461-1011-1623-7004	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Learn To Swim - per lesson	No	16.60	17.00	17.00	No	10461-1011-1624-7004	2.41%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Private one on one lesson per 30 mins	No	44.60	46.00	46.00	No	10461-1011-1624-7004	3.14%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Private one on one lesson per 15 mins	No	22.80	23.50	23.50	No	10461-1011-1624-7004	3.07%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Large Inflatable Hire - per hour	Yes	170.00	177.27	195.00	No	10461-1011-1623-7004	4.28%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Small Inflatable Hire - per hour	Yes	132.27	136.36	150.00	No	10461-1011-1623-7004	3.09%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Dry side inflatable Hire (unsupervised)- maximum 3hrs hire	Yes	137.00	141.82	156.00	No	10461-1011-1623-7004	3.52%
				<u>Group Fitness</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Fitness Centre - Casual	Yes	18.64	19.09	21.00	No	10461-1011-1625-7002	2.44%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person per class (f/t student, health care card, senior's card concession)	Yes	12.73	13.18	14.50	No	10461-1011-1625-7002	3.57%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Appraisal and program	Yes	74.09	76.36	84.00	No	10461-1011-1625-7002	3.07%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Lifestyle Seniors program	Yes	7.27	7.45	8.20	No	10461-1011-1625-7002	2.50%
				<u>Personal / Group Training</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Assessment Fee	Yes	74.09	76.82	84.50	No	10461-1011-1625-7002	3.68%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Small Group One off Training Session (min 2, max 4 persons) cost is per session shared between participants.	Yes	68.18	70.45	77.50	No	10461-1011-1642-7005	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Small Group Personal Training - 6 week program, twice per week - cost per person (min 6 participants/6 week program)	Yes	124.55	129.09	142.00	No	10461-1011-1642-7005	3.65%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	PT School programme entry per student (minimum 8 students session)	Yes	7.55	7.73	8.50	No	10461-1011-1642-7005	2.41%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Bootcamp - cost per session/term based (minimum 6 people)	Yes	10.91	11.36	12.50	No	10461-1011-1642-7005	4.17%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Personal Training - 1 hour session with Trainer (1 on 1)	Yes	63.64	65.91	72.50	No	10461-1011-1642-7005	3.57%
				<u>Aerobics / Aquarobics</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person per class	Yes	18.64	19.09	21.00	No	10461-1011-1625-7005	2.44%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person per class (f/t student, health care card, senior's card concession)	Yes	12.73	13.18	14.50	No	10461-1011-1625-7005	3.57%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 10	Yes	10% Discount	10% Discount	10% Discount	No	10461-1011-1625-7005	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 20	Yes	15% Discount	15% Discount	15% Discount	No	10461-1011-1625-7005	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 50	Yes	20% Discount	20% Discount	20% Discount	No	10461-1011-1625-7005	
				<u>Sports Stadium</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports courts (each per hour) - Community peak	Yes	54.55	54.55	60.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports courts (each per hour) - Community Off-peak ( 9am-3pm, Mon-Fri)	Yes	41.82	41.82	46.00	No	10461-1011-1630-7003	0.00%

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Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	# Volleyball Courts 5 & 6 (i.e. smaller courts)	Yes	30.00	30.00	33.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports courts (each per hour) commercial	Yes	76.36	76.36	84.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community half court - per hour	Yes	27.27	27.27	30.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Badminton Court - per hour	Yes	19.09	19.09	21.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Shots (Individual fee*) conditions apply	Yes	6.36	6.36	7.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Shots (Individual fee*) school student rate conditions apply	Yes	2.73	2.73	3.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium hire per day (5.30am-3.30pm Mon-Fri & W'ends)	Yes	645.45	645.45	710.00	No	10461-1011-1630-7003	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium hire bond	No	535.00	535.00	535.00	No	10461-1011-1630-7003	0.00%
				<u>Crèche / Activity Room</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Crèche / activity room per hour (Commercial)	Yes	44.55	46.09	50.70	No	10461-1011-1620-7001	3.47%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Crèche / activity room per hour (Community)	Yes	34.09	35.27	38.80	No	10461-1011-1620-7001	3.47%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Crèche / per child per session	Yes	6.09	6.36	7.00	No	10461-1011-1620-7001	4.48%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per Child per session (Book of 5)	Yes	25.64	26.36	29.00	No	10461-1011-1620-7001	2.84%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per Child per session (Book of 10)	Yes	40.00	41.36	45.50	No	10461-1011-1620-7001	3.41%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Vacation Care Program (per child per day)	No	88.00	90.00	90.00	No	10461-1011-1622-7007	2.27%
				<u>MEMBERSHIP PACKAGES</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Day Pass (Gym/Aerobics/Pool/Spa/Sauna)	Yes	23.64	24.55	27.00	No	10461-1011-1641-7005	3.85%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Membership Cancellation Administration Fee	Yes	24.55	25.45	28.00	No	10461-1011-1641-7005	3.70%
				<u>Swim membership: [per person per annum]</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Individual (Adult)	Yes	590.91	611.82	673.00	No	10461-1011-1641-7005	3.54%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	377.27	390.91	430.00	No	10461-1011-1641-7005	3.61%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	272.73	281.82	310.00	No	10461-1011-1641-7005	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	95.45	99.09	109.00	No	10461-1011-1641-7005	3.81%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession (Child, Health care card, seniors card, f/t student)	Yes	477.27	493.64	543.00	No	10461-1011-1641-7005	3.43%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	336.36	348.18	383.00	No	10461-1011-1641-7005	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	245.45	253.64	279.00	No	10461-1011-1641-7005	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	86.36	89.09	98.00	No	10461-1011-1641-7005	3.16%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Double (each)	Yes	531.82	550.00	605.00	No	10461-1011-1641-7005	3.42%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	Yes	422.73	437.27	481.00	No	10461-1011-1641-7005	3.44%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly deduction	Yes	23.64	24.55	27.00	No	10461-1011-1641-7005	3.85%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly concession	Yes	20.00	20.91	23.00	No	10461-1011-1641-7005	4.55%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly double	Yes	21.82	22.73	25.00	No	10461-1011-1641-7005	4.17%
				<u>Gym: [per person per annum]</u>							



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Individual	Yes	722.73	750.00	825.00	No	10461-1011-1641-7005	3.77%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	468.18	484.55	533.00	No	10461-1011-1641-7005	3.50%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	336.36	348.18	383.00	No	10461-1011-1641-7005	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	118.18	121.82	134.00	No	10461-1011-1641-7005	3.08%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession [Child, Health care card, seniors card, f/t student]	Yes	609.09	630.00	693.00	No	10461-1011-1641-7005	3.43%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	409.09	423.64	466.00	No	10461-1011-1641-7005	3.56%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	295.45	305.45	336.00	No	10461-1011-1641-7005	3.38%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	100.00	103.64	114.00	No	10461-1011-1641-7005	3.64%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Double (each)	Yes	668.18	691.82	761.00	No	10461-1011-1641-7005	3.54%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	Yes	500.00	517.27	569.00	No	10461-1011-1641-7005	3.45%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly deduction	Yes	26.36	27.27	30.00	No	10461-1011-1641-7005	3.45%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly concession	Yes	22.73	23.64	26.00	No	10461-1011-1641-7005	4.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly double	Yes	24.55	25.45	28.00	No	10461-1011-1641-7005	3.70%
				<b>Group Fitness Classes only: [per person per annum]</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Individual	Yes	724.55	750.00	825.00	No	10461-1011-1641-7005	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	468.18	484.55	533.00	No	10461-1011-1641-7005	3.50%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	336.36	348.18	383.00	No	10461-1011-1641-7005	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	118.18	121.82	134.00	No	10461-1011-1641-7005	3.08%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession [Child, Health care card, seniors card, f/t student]	Yes	609.09	630.00	693.00	No	10461-1011-1641-7005	3.43%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	409.09	423.64	466.00	No	10461-1011-1641-7005	3.56%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	295.45	305.45	336.00	No	10461-1011-1641-7005	3.38%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	100.00	103.64	114.00	No	10461-1011-1641-7005	3.64%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Double (each)	Yes	668.18	691.82	761.00	No	10461-1011-1641-7005	3.54%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly deduction	Yes	26.36	27.27	30.00	No	10461-1011-1641-7005	3.45%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly concession	Yes	22.73	23.64	26.00	No	10461-1011-1641-7005	4.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly double	Yes	24.55	25.45	28.00	No	10461-1011-1641-7005	3.70%
				<b>Full membership (includes Gym, Swim and Group Fitness) per annum</b>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Individual	Yes	936.36	969.09	1,066.00	No	10461-1011-1641-7005	3.50%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	613.64	635.45	699.00	No	10461-1011-1641-7005	3.56%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	440.91	456.36	502.00	No	10461-1011-1641-7005	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	159.09	164.55	181.00	No	10461-1011-1641-7005	3.43%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession [Child, Health care card, seniors card, f/t student]	Yes	831.82	860.91	947.00	No	10461-1011-1641-7005	3.50%



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	536.36	555.45	611.00	No	10461-1011-1641-7005	3.56%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	386.36	400.00	440.00	No	10461-1011-1641-7005	3.53%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 months membership	Yes	136.36	140.91	155.00	No	10461-1011-1641-7005	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Double (each)	Yes	890.91	921.82	1,014.00	No	10461-1011-1641-7005	3.47%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	Yes	722.73	748.18	823.00	No	10461-1011-1641-7005	3.52%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly deduction	Yes	34.55	35.45	39.00	No	10461-1011-1641-7005	2.63%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly concession	Yes	30.91	31.82	35.00	No	10461-1011-1641-7005	2.94%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Direct Debit - fortnightly double	Yes	33.64	34.55	38.00	No	10461-1011-1641-7005	2.70%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Remote shift worker membership	Yes	495.45	512.73	564.00	No	10461-1011-1641-7005	3.49%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Membership cancellation Administration Fee	Yes	24.55	25.45	28.00	No	10461-1011-1641-7005	3.70%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Replacement Membership Card	Yes	13.64	14.09	15.50	No	10461-1011-1641-7005	3.33%
				<u>Corporate Packages</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Swim Club - (Club Access Only) per person per annum. A 25% discount applies on renewal.	Yes	25% Discount	25% Discount	25% Discount	No	10461-1011-1641-7005	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	# Corporate member Gym/Swim/Spa/Sauna [per person per annum] 10 plus members (each). A 20% discount applies on renewal.	Yes	20% Discount	20% Discount	20% Discount	No	10461-1011-1641-7005	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	# City of Busselton staff full membership. (30% discount applies)	Yes	30% Discount	30% Discount	30% Discount	No	10461-1011-1641-7005	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Rehabilitation membership ( insurance) 3 month Full only	Yes	504.55	521.82	574.00	No	10461-1011-1641-7005	3.42%
				<u>Health Suites</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Hire - Per day	Yes	59.09	60.91	67.00	No	10461-1011-1644-7000	3.08%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Storage - per month	Yes	84.55	87.27	96.00	No	10461-1011-1644-7000	3.23%
				<u>Meeting Room Hire</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	22.73	23.45	25.80	No	10461-1011-1630-7000	3.20%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	37.73	39.00	42.90	No	10461-1011-1630-7000	3.37%
				<u>Fitness Room Hires</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	38.64	39.91	43.90	No	10461-1011-1630-7000	3.29%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	72.73	75.27	82.80	No	10461-1011-1630-7000	3.50%
				<u>NATURALISTE COMMUNITY CENTRE</u>							
				Promotions at the discretion of the Chief Executive Officer							
				Prices of Items sold at the kiosks and/or café will be as per appropriate local pricing.							
				Key / Hire Bond							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Loss of key, unauthorised key transfer to another person, unauthorised key copying, or use of NCC without prior approval - rate per occurrence.	No	213.00	213.00	213.00	No	10462-1011-1629-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Additional cleaning fee	Yes	Cost + 20%. Extra cleaning min. \$36 per/hr	Cost + 20%. Extra cleaning min. \$36 per/hr	Cost + 20%. Extra cleaning min. \$36 per/hr	No	10462-1011-1629-0000	

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<u>Stadium</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual indoor tennis - Adults - per person per hour-	Yes	8.18	8.18	9.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual indoor tennis - Students - per person per hour-	Yes	5.00	5.00	5.50	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports Court (per hour) Community peak	Yes	54.55	54.55	60.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports Court (per hour) Community-Off Peak( 1pm-4pm Mon-Fri & W'ends)	Yes	41.82	41.82	46.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Sports Court (per hour) commercial	Yes	76.36	76.36	84.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community half court - per hour	Yes	27.27	27.27	30.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Badminton Court - per hour (includes net, racquets and shuttle)	Yes	19.09	19.09	21.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Shots per person student rate* conditions apply	Yes	2.73	2.73	3.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Shots per person* conditions apply	Yes	6.36	6.36	7.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium day hire - community group	Yes	218.18	218.18	240.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium hire bond	No	180.00	180.00	180.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium day hire - commercial	Yes	454.55	454.55	500.00	No	10462-1011-1630-0000	0.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Whole of stadium commercial hire bond	No	375.00	375.00	375.00	No	10462-1011-1630-0000	0.00%
				<u>Multi-Purpose Activity Room (Full)</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	38.64	40.00	44.00	No	10462-1011-1633-0000	3.53%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	73.18	75.45	83.00	No	10462-1011-1633-0000	3.11%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire - full	Yes	309.09	320.00	352.00	No	10462-1011-1633-0000	3.53%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire - full	Yes	527.27	545.45	600.00	No	10462-1011-1633-0000	3.45%
				<u>Multi-Purpose Activity Room (Half)</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	23.18	23.64	26.00	No	10462-1011-1633-0000	1.96%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	37.73	39.09	43.00	No	10462-1011-1633-0000	3.61%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Storage Community - per shelf per month or 1m2 floor area	Yes	24.55	25.45	28.00	No	10462-1011-1633-0000	3.70%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Storage Commercial - per shelf per month or 1m2 floor area	Yes	35.91	37.27	41.00	No	10462-1011-1633-0000	3.80%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Hire of Ceiling projector and screen per day	Yes	39.09	40.45	44.50	No	10462-1011-1633-0000	3.49%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Usage per hour per person student rate* conditions apply	Yes	3.27	3.36	3.70	No	10462-1011-1633-0000	2.78%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual Usage per hour per person* conditions apply	Yes	7.00	7.18	7.90	No	10462-1011-1633-0000	2.60%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire - half	Yes	181.82	188.18	207.00	No	10462-1011-1633-0000	3.50%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire - half	Yes	300.00	310.45	341.50	No	10462-1011-1633-0000	3.48%
				<u>Family Activity Area</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	21.82	22.73	25.00	No	10462-1011-1633-0000	4.17%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	30.00	30.91	34.00	No	10462-1011-1633-0000	3.03%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire	Yes	172.73	179.09	197.00	No	10462-1011-1633-0000	3.68%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire	Yes	240.91	249.09	274.00	No	10462-1011-1633-0000	3.40%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<u>Community Office Space</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	10.00	10.91	12.00	No	10462-1011-1633-0000	9.09%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	12.27	12.73	14.00	No	10462-1011-1633-0000	3.70%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire	Yes	54.55	56.36	62.00	No	10462-1011-1633-0000	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire	Yes	72.73	75.45	83.00	No	10462-1011-1633-0000	3.75%
				<u>Kitchen/Servery Area (in addition to other bookings)</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	13.64	14.09	15.50	No	10462-1011-1633-0000	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	16.36	16.82	18.50	No	10462-1011-1633-0000	2.78%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire	Yes	54.55	56.36	62.00	No	10462-1011-1633-0000	3.33%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire	Yes	72.73	75.45	83.00	No	10462-1011-1633-0000	3.75%
				Kitchen/Servery Area Only							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - per hour	Yes	New	18.18	20.00	No	10462-1011-1633-0000	#VALUE!
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - per hour	Yes	New	24.55	27.00	No	10462-1011-1633-0000	#VALUE!
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - half day hire (4hrs) 20% off hourly rate	Yes	New	58.18	64.00	No	10462-1011-1633-0000	#VALUE!
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - half day hire (4hrs) 20% off hourly rate	Yes	New	78.18	86.00	No	10462-1011-1633-0000	#VALUE!
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community - day hire (8hrs) 30% off hourly rate	Yes	New	101.82	112.00	No	10462-1011-1633-0000	#VALUE!
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial - day hire (8hrs) 30% off hourly rate	Yes	New	137.27	151.00	No	10462-1011-1633-0000	#VALUE!
				<u>Group Fitness</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person per class	Yes	18.64	19.09	21.00		10462-1011-1621-0000	2.44%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Concession per person per class [Health care card, seniors card, f/t student)	Yes	12.73	13.18	14.50	No	10462-1011-1621-0000	3.57%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 10	Yes	10% Discount	10% Discount	10% Discount	No	10462-1011-1621-0000	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 20	Yes	15% Discount	15% Discount	15% Discount	No	10462-1011-1621-0000	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 50	Yes	20% Discount	20% Discount	20% Discount	No	10462-1011-1621-0000	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	12 month Membership (Individual)	Yes	724.55	750.00	825.00	No	10462-1011-1621-0000	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	12 Month membership Concession [Health care card, seniors card, f/t student)	Yes	609.09	630.00	693.00	No	10462-1011-1621-0000	3.43%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership	Yes	468.18	484.55	533.00	No	10462-1011-1621-0000	3.50%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	6 months membership(concession) [Health care card, seniors card, f/t student)	Yes	409.09	423.64	466.00	No	10462-1011-1621-0000	3.56%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership	Yes	336.36	348.18	383.00	No	10462-1011-1621-0000	3.51%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	3 months membership(concession) [Health care card, seniors card, f/t student)	Yes	295.45	305.45	336.00	No	10462-1011-1621-0000	3.38%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 month Membership	Yes	118.18	121.82	134.00	No	10462-1011-1621-0000	3.08%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	1 month Membership (concession)				114.00	No	10462-1011-1621-0000	3.64%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Pay as you go fortnightly direct debit	Yes	26.36	27.27	30.00	No	10462-1011-1621-0000	3.45%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Pay as you go fortnightly direct debit concession	Yes	22.73	23.64	26.00	No	10462-1011-1621-0000	4.00%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Membership cancellation Administration Fee	Yes	24.55	25.45	28.00	No	10462-1011-1621-0000	3.70%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Double membership - each	Yes	668.18	691.82	761.00	No	10462-1011-1621-0000	3.54%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	City of Busselton staff Group Fitness membership (30% discount applies)	Yes	30% Discount	30% Discount	30% Discount	No	10462-1011-1621-0000	
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Remote shift worker membership	Yes	495.45	512.73	564.00	No	10462-1011-1621-0000	3.49%
				<u>Seniors Programs</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person per class	Yes	7.91	8.18	9.00	No	10462-1011-1621-0000	3.45%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Discount tickets - book of 10 - 10% discount	Yes	10% Discount	10% Discount	10% Discount	No	10462-1011-1621-0000	
				<u>Crèche/ Activity Room</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Casual use. Per Child per session (paid on day)	Yes	6.09	6.36	7.00	No	10462-1011-1620-0000	4.48%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Crèche Pass (Book of 5)	Yes	25.64	26.36	29.00	No	10462-1011-1620-0000	2.84%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Crèche Pass (Book of 10)	Yes	39.64	41.36	45.50	No	10462-1011-1620-0000	4.36%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	<u>Vacation care program, per child per day</u>	No	88.00	90.00	90.00	No	10462-1011-1622-0000	2.27%
				<u>Shower</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Per person not participating in centre activities, per use of shower facilities	Yes	5.00	5.18	5.70	No	10462-1011-1633-0000	3.64%
				<u>Stage Hire</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial hire per day, or part of.	Yes	106.82	110.91	122.00	No	10462-1011-1636-0000	3.83%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community hire per day, or part of.	Yes	53.64	55.45	61.00	No	10462-1011-1636-0000	3.39%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Stage hire bond, per use	No	457.00	473.00	473.00	No	10462-1011-1636-0000	3.50%
				<u>NCC Grounds Hire</u>							
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Community half day	Yes	69.09	71.82	79.00	No	10462-1011-1636-0000	3.95%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	Commercial half day	Yes	118.18	122.27	134.50	No	10462-1011-1636-0000	3.46%
				<u>The Break Youth Facility</u>	Yes	15.45	15.91	17.50	No	10462-1011-1636-0000	2.94%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	The Break (community - per hour)	Yes	22.27	23.18	25.50	No	10462-1011-1636-0000	4.08%
Community Planning	Manager Community and Recreation	Local Government Act 1995 Section 6.16	Discretionary	The Break (commercial - per hour)							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b><u>INFRASTRUCTURE &amp; ENVIRONMENT DIRECTORATE</u></b>							
				<b><u>MISCELLANEOUS</u></b>							
				<b><u>Bonds - Private Vehicle Access to Parks and Reserves</u></b>							
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Private light vehicle / ute	No	300.00	300.00	300.00	No	Bond	0.00%
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Commercial light vehicle / ute / light truck	No	600.00	600.00	600.00	No	Bond	0.00%
Infrastructure & Environment	Manager Parks and Environment	Local Government Act 1995 Section 6.16	Discretionary	Commercial medium-heavy vehicle / truck / mobile plant / crane	No	900.00	900.00	900.00	No	Bond	0.00%
				<b><u>Major Projects</u></b>							
				<b><u>Consultancy charge out rates subject to Contract negotiation where applicable</u></b>							
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Project Manager Advisor	Yes	170.91	176.36	194.00	No	Various Reimbursements	3.19%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Chief Executive Officer	Yes	251.82	260.00	286.00	No	Various Reimbursements	3.25%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Cultural Planner	Yes	84.55	87.27	96.00	No	Various Reimbursements	3.23%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Strategic Planner	Yes	84.55	87.27	96.00	No	Various Reimbursements	3.23%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Finance Officer	Yes	74.55	76.36	84.00	No	Various Reimbursements	2.44%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	Administration Officer	Yes	74.55	76.36	84.00	No	Various Reimbursements	2.44%
				<b><u>Charge-out rates: City staff undertaking consultancy/ contract work for other local government authorities</u></b>							
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	- Manager Level	Yes	175.45	180.91	199.00	No	Various Reimbursements	3.11%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	- Co-ordinator Level	Yes	134.55	139.09	153.00	No	Various Reimbursements	3.38%
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16	Discretionary	- Technical Officer Level	Yes	120.00	123.64	136.00	No	Various Reimbursements	3.03%
				<b><u>Reinstatements/ Private Works</u></b>							
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Road reserves charge for reinstatement of road reserves is the full cost plus profit margin as per Policy	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10248-1016-1702-0000	
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Private works charge for works requested to be undertaken by City resources is the full cost plus profit margin	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10449-1016-1702-0000	
				<b><u>Other crossing place related services</u></b>							
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Saw cutting & removal of kerbing/ m (minimum charge \$100)	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10248-1016-1702-0000	
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Concrete apron for brick paved crossovers/ m	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10248-1016-1702-0000	
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Spray seal pothole repairs/m2 (minimum charge \$100)	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10248-1016-1702-0000	
Infrastructure & Environment	Manager Civil Infrastructure	Local Government Act 1995 Section 6.16 (2) (b)	Discretionary	Asphalt pothole repairs/m2 (minimum charge \$100)	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	10248-1016-1702-0000	
				<b><u>ROAD / TRAFFIC RELATED FEES</u></b>							
				<b><u>Closure of Roads / Rights of Way / Public Access Ways</u></b>							
Infrastructure & Environment	Manager Engineering and Facilities	Land Administration Act 1997	Discretionary	Road closure Fees (includes administration and advertising)	No	880.00	910.00	910.00	No	12248-1020-1701-0000	3.41%
Infrastructure & Environment	Manager Engineering and Facilities	Land Administration Act 1997	Discretionary	Road Closure Application Approval - one off events	No	87.00	90.00	90.00	Yes	12248-1020-1701-0000	3.45%
Infrastructure & Environment	Manager Engineering and Facilities	Land Administration Act 1997	Discretionary	Advertising Fee for road issue or works	No	523.00	541.00	541.00	No	12248-1020-1701-0000	3.44%
Infrastructure & Environment	Manager Engineering and Facilities	Land Administration Act 1997	Discretionary	Road dedication (including advertising and administration)	No	797.00	824.00	824.00	No	12248-1020-1701-0000	3.39%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Infrastructure & Environment	Manager Engineering and Facilities	Land Administration Act 1997	Discretionary	Legal Fees for road indemnification (document preparation & execution)	No	869.00	899.00	899.00	No	12248-1020-1701-0000	3.45%
				<u>Road openings - Works by Contractors</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Application Fee - Trenching and/ or boring on roads and reserves	No	374.00	387.00	387.00	No	12248-1020-1701-0000	3.48%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Administration/Inspection Fee - Road Opening or Underground Boring	No	89.00	92.00	92.00	No	12248-1020-1701-0000	3.37%
		Local Government Act 1995 Section 6.16		<b>Refundable Security Deposit</b>							
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Road opening/ m2 (minimum \$250)	No	127.00	131.00	131.00	No	Bond	3.15%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Under road boring	No	349.00	361.00	361.00	No	Bond	3.44%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Performance Bond relating to Road Opening & reinstatement by Contractor / m2 (minimum fee \$250)	No	158.00	163.00	163.00	No	Bond	3.16%
				<u>Exploration Drilling Licence - District Roads/ Reserves</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	1-5 holes	No	340.00	351.00	351.00	No	12248-1020-1702-0000	3.24%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	6-10 holes	No	510.00	527.00	527.00	No	12248-1020-1702-0000	3.33%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	11-30 holes	No	1,035.00	1,071.00	1,071.00	No	12248-1020-1702-0000	3.48%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	31-100 holes	No	1,835.00	1,899.00	1,899.00	No	12248-1020-1702-0000	3.49%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	more than 100 holes	No	2,619.00	2,710.00	2,710.00	No	12248-1020-1702-0000	3.47%
				<i>Bond payable is determined to be equal to the Licence Fee payable</i>							
				<u>Traffic Management</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000 and Main Roads Western Australia - Codes of Practise	Discretionary	Traffic Count Data - fee per site recording (existing data)	No	76.00	78.00	78.00	No	12248-1022-1700-0000	2.63%
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000 and Main Roads Western Australia - Codes of Practise	Discretionary	Traffic Management Plan - Applications	No	173.00	218.00	218.00	No	12248-1022-1700-0000	26.01%
				<u>Heavy Haulage Condition Requests</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000	Discretionary	Undertake detailed assessment of roadway for inclusion on Restricted Access Vehicle Network. Fee per roadway.	No	569.00	588.00	588.00	No	12248-1022-1702-0000	3.34%
				<u>Directional Signs for Tourist Attractions and Services and Facilities</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Application Fee - per application	No	126.00	130.00	130.00	No	12248-1022-1707-0000	3.17%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Annual Licence Fee - per sign blade or sign location (Note - No charge for Community groups)	No	38.00	39.00	39.00	No	12248-1022-1707-0000	2.63%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	CAT1 and CAT1A - installation per blade	Yes	250.00	258.18	284.00	No	12248-1022-1707-0000	3.27%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	CAT2 and CAT 3 signs - installation per blade	Yes	692.73	716.36	788.00	No	12248-1022-1707-0000	3.41%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Entrance sign per blade	Yes	731.82	757.27	833.00	No	12248-1022-1707-0000	3.48%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	Other directional signs (Note - At Cost for Community groups)	Yes	New	Cost plus 30% plus GST	Cost plus 30% plus GST	No	12248-1022-1707-0000	
				<u>SUBDIVISION RELATED FEES</u>							
				<u>Subdivision Supervision Fees</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme	Discretionary	<i>Supervision Fee - % of total value of all road &amp; drainage works, other than future lots.</i>							



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme	Discretionary	Consulting Engineer and Clerk of Works fully supervises	No	1.50%	1.50%	1.50%	No	14832-1022-1708-0000	0.00%
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme	Discretionary	Consulting Engineer with no Clerk of Works	No	3.00%	3.00%	3.00%	No	14832-1022-1708-0000	0.00%
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme	Discretionary	Outstanding Works Supervision fees	No	1,345.00	1,392.00	1,392.00	No	14832-1022-1708-0000	3.49%
				<u>Early Subdivision Clearance</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme - Council Policy	Discretionary	Application Fee	No	749.00	775.00	775.00	No	14832-1022-1710-0000	3.47%
Infrastructure & Environment	Manager Engineering and Facilities	Planning and Development Act and Local Planning Scheme - Council Policy	Discretionary	Early Subdivision Clearance Fee - % of total value of all outstanding works or minimum plus GST	No	2.5% or min \$5,016	2.5% or min \$5,016	2.5% or min \$5,016	No	14832-1022-1710-0000	
				<u>MISCELLANEOUS FEES</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	<b>Gate Permits (per 5 years)</b>	No	173.00	179.00	179.00	No	12248-1022-1751-0000	3.47%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	<b>LGA Gate Permits - Application Fee</b>	No	65.00	65.00	65.00	No	12248-1022-1751-0000	0.00%
				<u>Road Traffic Warning Signs</u>							
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000 and Main Roads Western Australia - Codes of Practise	Discretionary	Set of 2 signs, posts and installation (Note - At Cost for Community groups)	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	12248-1022-1707-0000	
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000 and Main Roads Western Australia - Codes of Practise	Discretionary	Application Approval Fee	No	145.00	150.00	150.00	No	12248-1022-1707-0000	3.45%
Infrastructure & Environment	Manager Engineering and Facilities	Road Traffic Code 2000 and Main Roads Western Australia - Codes of Practise	Discretionary	<b>General Sign Works (repair and/or replacement)(Note - At Cost for Community Groups)</b>	Yes	Cost plus 30%	Cost plus 30%	Cost plus 30% plus GST	No	12248-1022-1707-0000	
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	<b>Fireworks Application Approval Fee (per application)</b>	No	146.00	151.00	151.00	No	12248-1022-1751-0000	3.42%
Infrastructure & Environment	Manager Engineering and Facilities	Local Government Act 1995 Section 6.16	Discretionary	<b>Sale of used paving stock - per paver</b>	Yes	0.91	0.91	1.00	No	10733-1033-1751-0000	0.00%
				Note - Pavers will be available to approved Community Groups at Nil Charge							
				<u>WASTE DISPOSAL AND SANITATION FEES</u>							
				<u>DOMESTIC WASTE (BUSSELTON AND DUNSBOROUGH)</u>							
				<u>General Domestic Waste (Sorted and Separated)</u>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Yes	1.82	1.82	2.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Cars (Sedans) - without tray or trailer	Yes	3.64	3.64	4.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Cost per m3 (additional) or Up to 200kg increments of material	Yes	3.64	3.64	4.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
				<i>Loads containing unseparated waste for all categories will be charged accordingly</i>							
				<b>Domestic Bricks and Concrete</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Yes	2.73	2.73	3.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	5.45	5.45	6.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Cost per m3 (additional) or Up to 200kg increments of material	Yes	3.64	3.64	4.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
				<b>Clean Domestic Greenwaste</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Domestic grass clippings and sawdust	Yes	1.82	1.82	2.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Yes	1.82	1.82	2.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%
				<b>Unsorted Mixed Waste including Recyclables (not containing Asbestos)</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	29.09	30.00	33.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.13%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	50.00	51.82	57.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.64%
				<b>Other Miscellaneous Charges</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Cardboard and Paper (Only domestic loads up to 20kg accepted)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Glass bottles and jars (Only domestic loads up to 20kg accepted)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Kerbside Recyclables (Only domestic loads up to 20kg accepted)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Scrap Metal (e.g. Vehicle bodies, Trailers, Boats - must have their wheels taken off)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Gas bottle (Only domestic loads up to 20kg accepted)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Used Oil including Oily Water (Only domestic loads up to 20L accepted)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Oily water (per litre) - must be marked on drum	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	White Goods (e.g. Fridges and Freezers)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Bicycle/Motorcycle Tyre - each	Yes	2.73	2.73	3.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Car/ 4WD / Light Truck tyres - each (without rim)	Yes	7.73	8.18	9.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	5.88%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Car/ 4WD / Light Truck tyres - each (with rim)	Yes	24.55	24.55	27.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Truck tyres - each (without rim)	Yes	20.00	20.00	22.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Truck tyres - each (with rim)	Yes	60.45	61.82	68.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	2.26%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Super Singles tyre - each (without rim)	Yes	33.18	33.64	37.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	1.37%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Tractor Tyre (Lrg - 1 to 2m Tall) - each (without rim)	Yes	193.64	195.45	215.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.94%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Tractor Tyre (small - Up to 1m Tall) - each (without rim)	Yes	87.73	90.00	99.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	2.59%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Hot Rod Tyre (without rim)	Yes	24.55	25.45	28.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.70%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Disposal of other tyre sizes available - Priced on Application	Yes	POA	POA	POA	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Native Animals <50kg (Eg. Kangaroo / Possums)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Small Animals (less than 50kg)	Yes	19.09	20.00	22.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.76%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Medium Animals (Up - 100kg)	Yes	43.18	44.55	49.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.16%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Large Animals (100 - 300kg)	Yes	96.36	99.09	109.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	2.83%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Animals in excess of 300kg - Price per tonne (is in addition to the \$100 Large Animal Charge)	Yes	57.73	59.09	65.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	2.36%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Sale of grass clippings (per m3)	Yes	0.91	0.91	1.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Rental space for skip bins at waste facilities (per bin per week)	Yes	5.91	6.36	7.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	7.69%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Mattresses (each)	Yes	4.55	5.45	6.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	20.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Offloading Fee using City of Busselton Front End Loader (per hour) - 1 hr Minimum charge; - Prior Notice Required	Yes	57.73	59.09	65.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	2.36%
				<b>BUSSELTON non-residential or Weighbridge unavailable</b>							
				<b>Items brought in that are not listed in the Fees are Priced on Application (POA)</b>							
				<b>Clean Greenwaste</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Yes	1.82	1.82	2.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each truck up to 2 tonnes / Each Bulk Bin under 3m3 - per entry	Yes	35.00	36.36	40.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.90%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 4 tonnes / Each Bulk Bins from 3m3 to under 6m3 - per entry	Yes	50.91	52.73	58.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.57%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 8 tonnes / Each Bulk Bin from 6m3 to under 10m3 - per entry	Yes	74.55	77.27	85.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.66%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	Yes	100.91	104.55	115.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.60%
				<b>Miscellaneous Commercial Charges</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Sale of Mulch - per m3 (self load)	Yes	10.45	10.91	12.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.35%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial electronic waste (per item)	Yes	8.64	9.09	10.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	5.26%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial fridges	Yes	5.91	6.36	7.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	7.69%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial cardboard and paper (Utes, vans, station wagons, 4WD, crew cab, trailer)	Yes	9.55	10.00	11.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.76%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial cardboard (truck)	Yes	17.27	18.18	20.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	5.26%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Native Animals <50kg (Eg. Birds/Possums)	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Native Animals 50 - 300kg (Eg. Kangaroo/Seals)	Yes	96.36	100.00	110.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.77%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Small Animals (less than 50kg)	Yes	52.73	54.55	60.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.45%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Medium Animals (Up - 100kg)	Yes	116.36	120.00	132.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.13%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Large Animals (100 - 300kg)	Yes	241.82	250.00	275.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.38%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Animals in excess of 300kg - Price per tonne (is in addition to the \$250 Large Animal Charge)	Yes	57.73	80.00	88.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	38.58%
				<b>DUNSBOROUGH - Weighbridge Charges</b>							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	General waste (Amount exceeding 100 kg)- Price per 100kg	Yes	7.73	8.00	8.80	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.53%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Compacted General waste (Amount exceeding 100 kg) - Price per 100kg	Yes	8.64	8.95	9.85	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.68%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial and Industrial Waste (Amount exceeding 100 kg)- Price per 100kg	Yes	7.73	8.00	8.80	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.53%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Unsorted, mixed Commercial and Industrial Waste (Amount exceeding 100 kg) - Price per 100kg	Yes	13.18	13.64	15.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.45%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Liquid Waste (N140) / Sewage (K210, K110) from within City of Busselton - per 100kg	Yes	6.68	6.91	7.60	No	Dun - 12427-1026-1608-0000	3.40%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Liquid Waste (N140) / Sewage (K210, K110) from outside City of Busselton - per 100kg	Yes	7.73	8.00	8.80	No	Dun - 12427-1026-1608-0000	3.53%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	^Clean Fill Material - per 100kg	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	^Clean Green waste (Amount exceeding 100 kg)- Price per 100kg	Yes	3.50	3.64	4.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.90%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	^Bricks, Concrete and Rubble (Rocks <1m diameter) (Amount exceeding 100 kg)- Price per 100kg	Yes	3.14	3.27	3.60	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.35%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Special Burial (e.g. Asbestos, Large Animal Carcasses) - (Amount exceeding 100 kg) - Price per 100kg	Yes	13.18	13.73	15.10	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.14%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	^Material that does not exceed the Class I guidelines, suitable for Daily Cover and Road Building.	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	^^Minimum weighbridge charge for all material - Up to 100kg	Yes	27.27	28.18	31.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.33%
				<i>^Material that does not exceed the Class I guidelines, suitable for Daily Cover and Road Building.</i>							
				<u>Same rates as Busselton apply if Weighbridge is unavailable</u>							
				<u>Items brought in that are not listed in the Fees are Priced on Application (POA)</u>							
				<i>Note: Commercial waste is only accepted at Dunsborough. The below fees are only required should, for any reason, the weighbridge be inoperable.</i>							
				<u>General Waste</u>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial General Waste (Sorted and Separated, 6x4 trailer)	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial General Waste (Sorted and Separated, Over 6x4 trailer)	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry	Yes	155.00	160.00	176.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.23%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry	Yes	309.55	320.00	352.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.38%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry	Yes	620.45	641.82	706.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.44%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	Yes	1,162.73	1,203.64	1,324.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.52%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry	Yes	1,938.18	2,006.36	2,207.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.52%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Compactor vehicles - load capacity not exceeding 3m3	Yes	290.91	300.91	331.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.44%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Compactor vehicles - load capacity between 3 and 10 m3	Yes	566.82	586.36	645.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.45%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Compactor vehicles - load capacity over 10m3	Yes	785.00	812.73	894.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.53%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each additional m3 over 3m3	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
				<u>Unsorted Mixed Waste including Recyclables (not containing Asbestos)</u>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	29.09	30.00	33.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.13%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m, Tandem or Other Trailers.	Yes	50.00	51.82	57.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.64%
				<u>Green Waste (clean)</u>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Yes	1.82	1.82	2.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Cars, Utes, vans, station wagons, 4WD, crew cab or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) weighing up to 300kg	Yes	7.27	7.27	8.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	0.00%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Other Trailers or 6 x 4 (with a cage) and loaded a height >1m	Yes	13.64	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	6.67%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry	Yes	35.00	36.36	40.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.90%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry	Yes	50.91	52.73	58.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.57%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry	Yes	75.45	78.18	86.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.61%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	Yes	101.82	105.45	116.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.57%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry	Yes	170.91	177.27	195.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.72%
				<b>Bricks and Concrete (uncontaminated) - Dunsborough only</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Commercial waste transported by car, utility, van or trailer (6 x 4)	Yes	5.91	6.36	7.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	7.69%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	All commercial trailers exceeding 6 x 4	Yes	14.09	14.55	16.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.23%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Trucks up to 2 tonnes/ Bulk Bins under 3m3	Yes	46.36	48.18	53.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.92%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	Yes	62.27	64.55	71.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.65%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	Yes	85.00	88.18	97.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.74%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	Yes	136.82	141.82	156.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.65%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Articulated vehicles/ Bulk bins 20m3 and over	Yes	222.73	230.91	254.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.67%
				<b>Other Commercial Waste - Dunsborough Only</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Asbestos (per m3)	Yes	115.00	137.27	151.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	19.37%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Special burials (per m3) - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other hazardous waste (Medical Waste not accepted)	Yes	133.18	137.27	151.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.07%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Timber (demolition or new). Must be milled, uncontaminated and untreated.	Yes	Nil	Nil	Nil	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	
				<b>Bin Hire Charges</b>							
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Charge per 240L bin on the condition that bins are collected, emptied, cleaned and returned by the hirer	Yes	10.45	10.91	12.00	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	4.35%
Infrastructure & Environment	Manager - Waste & Fleet	Local Government Act 1995 Section 6.16	Discretionary	Charge per 240L lost or damaged bin	Yes	129.55	134.09	147.50	No	Bsn - 12431-1026-1609-0000 Dun - 12427-1026-1609-0000	3.51%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b><u>CORPORATE STRATEGY &amp; PERFORMANCE DIRECTORATE</u></b>							
				<b><u>ADMINISTRATION / MISCELLANEOUS FEES</u></b>							
				<b><u>SALE OF DOCUMENTS</u></b>							
				<b><u>Council Minutes</u></b>							
Corporate Strategy & Performance	Manager Legal & Governance	Local Government Act 1995 Section 6.16	Discretionary	Single Copy – Agenda	No	37.00	38.00	38.00	No	10790-1029-1741-0000	2.70%
Corporate Strategy & Performance	Manager Legal & Governance	Local Government Act 1995 Section 6.16	Discretionary	Single Copy – Minutes	No	23.00	23.00	23.00	No	10790-1029-1741-0000	0.00%
Corporate Strategy & Performance	Manager Legal & Governance	Local Government Act 1995 Section 6.16(2)(c)	Discretionary	Purchase of an Audio Recording of a Council meeting	No	16.00	16.00	16.00	No	10790-1029-1741-0000	0.00%
				<b><u>Electoral Rolls</u></b>							
Corporate Strategy & Performance	Manager Legal and Governance	Local Government Act 1995 Section 6.16	Discretionary	Per-copy	No	76.00	78.00	78.00	No	10790-1029-1742-0000	2.63%
				<b><u>Publications</u></b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Cape of Contrasts Book - Retail	Yes	20.45	20.45	22.50	No	10678-1037-1734-0000	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Cape of Contrasts Book - Wholesale	Yes	14.09	14.09	15.50	No	10678-1037-1734-0000	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Busselton: a Place to Remember - Retail	Yes	16.82	16.82	18.50	No	10678-1037-1734-0000	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Busselton: a Place to Remember - Wholesale	Yes	14.09	14.09	15.50	No	10678-1037-1734-0000	0.00%
				<b><u>Photocopying Charges</u></b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A4 Sheet	Yes	0.27	0.27	0.30	No	10678-1037-1516-0000	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A3 Sheet	Yes	2.27	2.27	2.50	No	10678-1037-1516-0000	0.00%
				<b><u>CITY OF BUSSELTON LICENCE PLATES</u></b> <b><u>(Not applicable to plates sold at Auction )</u></b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	City of Busselton plates (aluminium)	Yes	424.55	439.09	483.00	No	10678-1037-1739-0000	3.43%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Dunsborough plates (polycarbonate)	Yes	424.55	439.09	483.00	No	10678-1037-1739-0000	3.43%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Yallingup plates (polycarbonate)	Yes	424.55	439.09	483.00	No	10678-1037-1739-0000	3.43%
				<b><u>RATES &amp; FINANCE CHARGES</u></b>							
				<b><u>Rates/ Property Related Matters</u></b>							
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Ownership Listings - per search	No	52.00	54.00	54.00	No	11125-1034-1202-0000	3.85%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Ownership Listings - per locality	No	52.00	54.00	54.00	No	11125-1034-1202-0000	3.85%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	General Enquiry requiring archival research including written rating transaction history (Minimum 1 Hour)	No	\$50.00 per hour	\$52.00 per hour	\$52.00 per hour	No	11125-1034-1202-0000	
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Provision of 2nd Copy of Current Years Annual or Other Rating Notices And/or Provision of Copies of Each Prior Financial Years Annual or Other Rating Notices	No	13.50	14.00	14.00	No	11125-1034-1202-0000	3.70%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Written Rates and Ownership statement – Settlement Agent/Public	No	33.50	35.00	35.00	No	11125-1034-1202-0000	4.48%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Four Instalment Option Administration Fee	No	19.50	21.00	21.00	No	11125-1034-1202-0000	7.69%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Weekly EasyRates Option Administration Fee	No	32.50	34.00	34.00	No	11125-1034-1202-0000	4.62%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Fortnightly EasyRates Option Administration Fee	No	27.20	29.00	29.00	No	11125-1034-1202-0000	6.62%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Monthly EasyRates Option Administration Fee	No	21.90	23.00	23.00	No	11125-1034-1202-0000	5.02%



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Payment Arrangement Administration Fee	No	33.00	35.00	35.00	No	11125-1034-1202-0000	6.06%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Payment Arrangement Reinstatement Administration Fee	No	10.50	11.00	11.00	No	11125-1034-1202-0000	4.76%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Recovery of External Legal Costs (NOTE: All costs, including Solicitors, incurred in recovery of rating debts.)		Actual Cost	Actual Cost	Actual Cost	No	11126-1034-1511-0000	
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Application to Court to Set Aside Judgement Orders (NOTE Non-refundable if Magistrate Court declines application.)	No	71.00	74.00	74.00	No	11126-1034-1511-0000	4.23%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(1)	Discretionary	Direct Debit Dishonour Fee - raised on the 3rd and subsequent dishonours	No	15.50	17.00	17.00	No	11126-1034-1600-0000	9.68%
				<b>Financial Transactions</b>							
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(2)(f)	Discretionary	Fee on Rejected Payments (NOTE: Dishonoured cheques, reversed credit card and other electronic payments, etc)	No	16.00	16.00	16.00	No	10733-1033-1751-0000	0.00%
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(2)(f)	Discretionary	Fee to reissue a Payment - 1st reissue (Where it can be shown that the City is not at fault)		\$10 plus Any / All Financial Institution Fees Incurred	\$10 plus Any / All Financial Institution Fees Incurred	\$10 plus Any / All Financial Institution Fees Incurred	No	10733-1033-1751-0000	
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(2)(f)	Discretionary	Fee to reissue a Payment - 2nd reissue and thereafter (Where it can be shown that the City is not at fault)		\$25 plus Any / All Financial Institution Fees Incurred	\$25 plus Any / All Financial Institution Fees Incurred	\$25 plus Any / All Financial Institution Fees Incurred	No	10733-1033-1751-0000	
				<b>Loan Raising Fees</b>							
Corporate Strategy & Performance	Manager Financial Services	Local Government Act 1995 Section 6.16(2)(d)	Discretionary	Loan Establishment Fee	Yes	690.91	714.55	786.00	No	10733-1033-1750-0000	3.42%
				<b>MAPPING &amp; PROPERTY INFORMATION</b>							
				<b>GIS Mapping and Property Information</b>							
				<b>Computer Plotting (Full Colour) - City of Busselton Data Only</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A4 Sheet	No	33.00	34.00	34.00	No	10811-1036-1516-0000	3.03%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A3 Sheet	No	38.00	39.00	39.00	No	10811-1036-1516-0000	2.63%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A2 Sheet	No	48.00	49.00	49.00	No	10811-1036-1516-0000	2.08%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A1 Sheet	No	78.00	80.00	80.00	No	10811-1036-1516-0000	2.56%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	A0 Sheet	No	92.00	95.00	95.00	No	10811-1036-1516-0000	3.26%
				<b>Special Mapping - City of Busselton Data Only</b>							
				<b>Provision of printed maps</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per hour charge	No	90.00	93.00	93.00	No	10811-1036-1516-0000	3.33%
				<sup>^</sup> Printing costs (as per Computer Plotting fees above)							
				<sup>^</sup> Minimum charge of \$70 (inc GST)							
				<b>Provision of maps in PDF/ Image form - City of Busselton Data Only</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per hour charge	No	90.00	93.00	93.00	No	10811-1036-1516-0000	3.33%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per PDF or image	No	29.00	30.00	30.00	No	10811-1036-1516-0000	3.45%
				<sup>^</sup> Minimum charge of \$70 (inc GST)							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	<b>Local Planning Scheme - Digital Format</b>	No	461.00	477.00	477.00	No	10811-1036-1516-0000	3.47%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	<b>Electronic Extraction Fee</b>	No	105.00	108.00	108.00	No	10811-1036-1516-0000	2.86%
				<b>Local Planning Scheme No.21</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	<b>Scheme Text</b>	No	124.00	128.00	128.00	No	10811-1036-1516-0000	3.23%
				<b>A1 Size -</b>							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Sheet	No	77.00	79.00	79.00	No	10811-1036-1516-0000	2.60%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Full Set (includes full set maps & text)	No	1,499.00	1,551.00	1,551.00	No	10811-1036-1516-0000	3.47%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Scheme Package (includes full set maps, text & quarterly amendment updates)	No	2,037.00	2,108.00	2,108.00	No	10811-1036-1516-0000	3.49%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Annual Renewal charge for Scheme Package	No	1,499.00	1,551.00	1,551.00	No	10811-1036-1516-0000	3.47%
				<b>A2 Size -</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Sheet	No	47.00	48.00	48.00	No	10811-1036-1516-0000	2.13%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Full Set (includes full set maps & text)	No	955.00	988.00	988.00	No	10811-1036-1516-0000	3.46%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Scheme Package (includes full set maps, text & quarterly amendment updates)	No	1,292.00	1,337.00	1,337.00	No	10811-1036-1516-0000	3.48%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Annual Renewal charge for Scheme Package	No	971.00	1,004.00	1,004.00	No	10811-1036-1516-0000	3.40%
				<b>A3 Size -</b>							
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Sheet	No	38.00	39.00	39.00	No	10811-1036-1516-0000	2.63%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Per Full Set (includes full set maps & text)	No	787.00	814.00	814.00	No	10811-1036-1516-0000	3.43%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Scheme Package (includes full set maps, text & quarterly amendment updates)	No	1,063.00	1,100.00	1,100.00	No	10811-1036-1516-0000	3.48%
Corporate Strategy & Performance	Manager Systems and Information	Local Government Act 1995 Section 6.16	Discretionary	Annual Renewal charge for Scheme Package	No	787.00	814.00	814.00	No	10811-1036-1516-0000	3.43%
				<b><u>CEMETERY FEES</u></b>							
				<b><u>Land Grant for Right of Burial</u></b>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Grant of Right of Burial - 25 years	No	2,110.00	2,110.00	2,110.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Grant of Right of Burial - Ashes - Perpetual	No	270.00	279.00	279.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.33%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Pre-purchased Grant of Right of Burial - 25 years	No	2,330.00	2,200.00	2,200.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	-5.58%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Renewal of Grant of Right of Burial - Additional 25 years	No	2,110.00	2,110.00	2,110.00	No	10157-1037-1681-0000 for Busselton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	0.00%
				<b><u>Burial Charge</u></b>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Reservation of a specific plot (excludes lawn section)	Yes	425.45	440.00	484.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.42%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Standard Burial	Yes	1,160.91	1,200.91	1,321.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.45%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Non-standard Burial (oversize) - Per additional 30cm depth and width	Yes	110.91	114.55	126.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.28%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Standard Re-open and Second Burial	Yes	1,160.91	1,200.91	1,321.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.45%



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Non-standard Re-open and Burial (oversize) - Per additional 30cm depth and width	Yes	110.00	113.64	125.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.31%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Mausoleum - Burial per crypt	Yes	1,015.45	1,050.91	1,156.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.49%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Burial - Stillborn Child (not to be re-opened for joint burial)	Yes	292.73	302.73	333.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.42%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Burial - Child up to 12 years old (not to be re-opened for joint burial)	Yes	557.27	576.36	634.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.43%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Construction of Vault (Does not include building application fees)	Yes	At cost	At cost	At cost plus GST	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Vault Grant of Right of Burial	No	1,329.00	1,329.00	1,329.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Vault Interment Fee (each)	Yes	1,111.82	1,111.82	1,223.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	0.00%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Vault maintenance fee (annual)	Yes	152.73	157.27	173.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	2.98%
				<u>Exhumation</u>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Re-opening grave for exhumation	Yes	2,273.64	2,352.73	2,588.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.48%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Re-burial in new or same grave (additional fees may apply)	Yes	1,160.91	1,200.91	1,321.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.45%
				<u>Interment of Ashes</u>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Niche Wall - Single Placement	Yes	453.64	469.09	516.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.41%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Niche Wall - Double Placement / Side by Side	Yes	580.00	600.00	660.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.45%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Rose Garden—Double Placement	Yes	647.27	669.09	736.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.37%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Native Garden - Double Placement	Yes	647.27	669.09	736.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.37%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Contemplation Garden—Double Placement	Yes	647.27	669.09	736.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.37%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Memorial Drive - Four Placements	Yes	706.36	730.91	804.00	No	10157-1037-1680-0000 for Busselton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.47%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Bench Seat—Single Placement (additional fees may apply)	Yes	366.36	379.09	417.00	No	10157-1037-1680-0000 for- Busseton Cemetery 10158-1037-1680-0000 for- Dunsborough Cemetery	3.47%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Children's Garden - Child up to 12 years old	Yes	292.73	302.73	333.00	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.42%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Existing Grave	Yes	377.27	390.00	429.00	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.37%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Ashes Interment elsewhere within the Cemetery - Single Placement	Yes	647.27	669.09	736.00	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.37%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Removal of Ashes for Return to Grant Holder	Yes	309.09	319.09	351.00	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.24%
				<u>Monuments/Memorials</u>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Placement of a Memorial without Interment	Yes	79.09	81.82	90.00	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.45%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Children's Garden - Teddy Bear Memorial - Plaque Only	Yes	At cost	At cost	At cost plus GST	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Bench Seating - Memorial plaque placement and cost of bench	Yes	At cost	At cost	At cost plus GST	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Bench Seating - Installation - per hour	Yes	50.91	51.82	57.00	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	1.79%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Plaques, Vases and other Monumental Works		At cost	At cost	At cost plus GST	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Plinth (Small - concrete)	Yes	50.91	51.82	57.00	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	1.79%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Plinth (Large - concrete)	Yes	70.00	71.82	79.00	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	2.60%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Request for Minor Monumental Works (cleaning, repairs, maintenance etc.)	Yes	28.18	31.82	35.00	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	12.90%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Application Administration Fee	Yes	28.18	31.82	35.00	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	12.90%
				<u>Miscellaneous Charges</u>							
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Interment in open ground without due notice, not within usual hours and prescribed or on a Saturday, Sunday or Public Holiday (in addition to Interment costs) Restrictions Apply	Yes	1,031.82	1,067.27	1,174.00	No	10157-1037-1680-0000 for Busseton Cemetery 10158-1037-1680-0000 for Dunsborough Cemetery	3.44%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Annual Funeral Directors Licence	No	458.00	474.00	474.00	No	10157-1037-1681-0000 for Busseton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.49%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Annual Monumental Masons Licence	No	381.00	394.00	394.00	No	10157-1037-1681-0000 for Busseton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.41%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Funeral Directors Single Funeral Permit (Licence Holder)	No	211.00	218.00	218.00	No	10157-1037-1681-0000 for Busseton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.32%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Single Funeral Permit	No	535.00	553.00	553.00	No	10157-1037-1681-0000 for Busseton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.36%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Monumental Masons Single Permit to Erect a Monument (Licence Holder)	No	163.00	168.00	168.00	No	10157-1037-1681-0000 for Busseton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.07%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Single Permit to Erect a Monument	No	184.00	190.00	190.00	No	10157-1037-1681-0000 for Busseton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	3.26%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Copy of Grant of Right of Burial	No	85.00	87.00	87.00	No	10157-1037-1681-0000 for Busseton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	2.35%
Corporate Strategy & Performance	Manager Systems and Information	Cemeteries Act 1986	Discretionary	Refund Administration Fee	Yes	15% of original purchase price	136.36	150.00	No	10157-1037-1681-0000 for Busseton Cemetery 10158-1037-1681-0000 for Dunsborough Cemetery	

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b><u>ECONOMIC &amp; BUSINESS DEVELOPMENT DIRECTORATE</u></b>							
				<b><u>BUSSELTON-MARGARET RIVER AIRPORT</u></b>							
				The City of Busselton reserves the right to establish Pricing Arrangements, incorporating elements of the standard fees and charges listed below with partners (including RPT and Open & Closed Charters) based on commercial arrangements.							
				<b><u>Passenger Fees</u></b>							
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger facilitation fee for RPT flights (arriving & departing passengers)	Yes	POA ^	POA ^	POA ^	No	10594-1007-1674-0000	
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger Screening charge (departing passengers only) for RPT-passengers requiring screening during the RPT operational period.	Yes	POA ^	POA ^	POA ^	No	10594-1007-1675-0000	
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger Facilitation Fee for Open and Closed Charter Flights (per departing passenger) utilising ground handling and terminal building	Yes	11.82	12.27	13.50	No	10594-1007-1674-0000	3.85%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger Facilitation Fee for Open and Closed Charter Flights (per arriving passenger) utilising ground handling and terminal building	Yes	11.82	12.27	13.50	No	10594-1007-1674-0000	3.85%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger Facilitation Fee for Open and Closed Charter Flights (per departing passenger) utilising terminal building only	Yes	5.91	6.36	7.00	No	10594-1007-1674-0000	7.69%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Passenger Facilitation Fee for Open and Closed Charter Flights (per arriving passenger) utilising terminal building only	Yes	5.91	6.36	7.00	No	10594-1007-1674-0000	7.69%
				POA^ - Price on Application. Contact City of Busselton for further information.							
				<b><u>Landing Fees &amp; General Aviation Charges</u></b>							
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fixed and Rotary wing Aircraft 0 -999 kg MTOW (Flat fee per landing )	Yes	4.55	4.55	5.00	No	10594-1007-1671-0000	0.00%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fixed and Rotary wing Aircraft 1,000 -1,999 kg MTOW (Flat fee per landing )	Yes	8.18	8.64	9.50	No	10594-1007-1671-0000	5.56%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fixed and Rotary wing Aircraft 2000 - 5699 kg MTOW per part 1000kg	Yes	16.36	16.82	18.50	No	10594-1007-1671-0000	2.78%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fixed and Rotary wing Aircraft 5700 - 19,999 kg MTOW per part 1000kg	Yes	18.64	19.09	21.00	No	10594-1007-1671-0000	2.44%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fixed and Rotary wing Aircraft greater than 20,000 kg MTOW per part 1000kg	Yes	20.91	21.82	24.00	No	10594-1007-1671-0000	4.35%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	An annual landing fee (optional to per landing fee) for private operators who are City of Busselton Residents or have permanently hangered aircraft including helicopters with a MTOW less than 3000kg MTOW	Yes	218.18	227.27	250.00	No	10594-1007-1671-0000	4.17%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	An annual landing fee (optional to per landing fee) for commercial operators who are City of Busselton Residents or have permanently hangered aircraft including helicopters with a MTOW less than 3000kg MTOW	Yes	915.45	1,000.00	1,100.00	No	10594-1007-1671-0000	9.24%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Apron parking bays 1-11 only, per day - First 3 hrs free	Yes	37.27	38.64	42.50	No	10594-1007-1671-0000	3.66%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	General Aviation hardstand parking only, per day - First 24 hours free	Yes	10.00	10.91	12.00	No	10594-1007-1671-0000	9.09%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	<b>Emergency Services consisting of Royal Flying Doctor Service, SLSWA Rescue Helicopter, DFES and DBCA Fire fighting aircraft, Police Air Wing, Surveillance Australia Rescue, RAC Rescue</b>		Nil	Nil	Nil	No	10594-1007-1671-0000	
				<b><u>Car Park</u></b>							
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	FIFO Car park frequent user per day fee (based on annual use)	Yes	5.91	5.91	6.50	No	10594-1007-1673-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Lost parking validation ticket	Yes	181.82	190.91	210.00	No	10594-1007-1673-0000	5.00%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	FIFO Car park frequent user card issuing fee (incl administration)	Yes	22.73	22.73	25.00	No	10594-1007-1673-0000	0.00%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	FIFO Car park frequent user card - reissuing lost card fee	Yes	31.82	31.82	35.00	No	10594-1007-1673-0000	0.00%
				<b>Public Car Park</b>							
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	First Hour	Yes	0.00	0.00	0.00	No	10594-1007-1673-0000	
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 1 to 4	Yes	5.00	5.45	6.00	No	10594-1007-1673-0000	9.09%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 4 to 6	Yes	5.91	6.36	7.00	No	10594-1007-1673-0000	7.69%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 6 to 8	Yes	6.82	7.27	8.00	No	10594-1007-1673-0000	6.67%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 8 to 10	Yes	7.73	8.18	9.00	No	10594-1007-1673-0000	5.88%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 10 to 12	Yes	8.64	9.09	10.00	No	10594-1007-1673-0000	5.26%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hours 12 to 24	Yes	9.55	10.00	11.00	No	10594-1007-1673-0000	4.76%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Days 1 to 7 (per day)	Yes	9.55	10.00	11.00	No	10594-1007-1673-0000	4.76%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Days 8 to 13 (per day)	Yes	7.73	8.18	9.00	No	10594-1007-1673-0000	5.88%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Days 14 to 30 (per day)	Yes	6.82	7.27	8.00	No	10594-1007-1673-0000	6.67%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Days 31+ (per day)	Yes	5.91	6.36	7.00	No	10594-1007-1673-0000	7.69%
				<b>Other Fees</b>							
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Airport Reporting Officer afterhours Call out including- Fuel, CEO Non-conforming activity, carpark, airside escorts - Rate per hour (Minimum 3 hours). No charge for Local Stand-By, Full emergency, crash on airport	Yes	85.45	100.00	110.00	No	10594-1007-1672-0000	17.02%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Flight Training Permits (as defined in the City of Busselton Noise Management Plan on approval by the City only)	No	224.00	230.00	230.00	No	10594-1007-1672-0000	2.68%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Fee for any commercial or private activity that requires a City approved permit or licence	Yes	203.64	209.09	230.00	No	10594-1007-1672-0000	2.68%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Airport Reporting Officer airside assistance / escort, rate per hour for ARO time > 30 minutes (not including Local Standby, Full Emergency, Crash on Airport with ARO in attendance)	Yes	49.09	50.91	56.00	No	10594-1007-1672-0000	3.70%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Hanger Hire Fee (min 200sqm) per sqm per week	Yes	1.05	1.18	1.30	No	10594-1007-1670-0000	13.04%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Aircraft Ground Servicing Equipment hire per hour	Yes	By Agreement	By Agreement	By Agreement	No	10594-1007-1672-0000	
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Airside Environmental Clean up charges + materials and disposal of waste	Yes	Cost Recovery	Cost Recovery	Cost Recovery	No	10594-1007-1672-0000	
Economic & Business Development	Airport Manager	Local Government Act 1995 Section 6.16	Discretionary	Airside Drivers Licence – New (24 Months)	Yes	31.82	31.82	35.00	No	10594-1007-1672-0000	0.00%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Visitor Identification Card (VIC) Pass fee per card - replacement card / non-return of card	Yes	18.18	22.73	25.00	No	10594-1007-1672-0000	25.00%
Economic & Business Development	Manager Airport	Local Government Act 1995 Section 6.16	Discretionary	Terminal Access/security swipe card - replacement	Yes	45.45	45.45	50.00	No	10594-1007-1672-0000	0.00%
				<b>BUSSELTON CULTURAL PRECINCT</b>							
				<b>Saltwater Performing Arts &amp; Convention Centre</b>							
				<b>Commercial Use</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Main Theatre (per day)	Yes	2,300.00	2,300.00	2,530.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Function Rooms (3 rooms) (per hour w 4hr minimum)	Yes	250.00	250.00	275.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Function Rooms (2 rooms) (per hour w 4hrs minimum)	Yes	200.00	200.00	220.00	No	10022-1003-1633-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Function Room (1 room) (per hour w 2hrs minimum)	Yes	100.00	100.00	110.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Rehearsal room (per hour)	Yes	100.00	100.00	110.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Rehearsal Room (per day)	Yes	500.00	500.00	550.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Meeting room (per hour)	Yes	50.00	50.00	55.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Whole venue (all spaces and theatre) (per day)	Yes	3,500.00	3,500.00	3,850.00	No	10022-1003-1633-0000	0.00%
				<b>Local Not For Profit/Community Group/School Use</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Main Theatre (per day) (excluding co-presentations)	Yes	1,500.00	1,500.00	1,650.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Main Theatre (set up/rehearsal) (excluding co-presentations)	Yes	500.00	500.00	550.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Rehearsal room (per hour) (extended/recurring use by negotiation)	Yes	50.00	50.00	55.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Small Meeting room (per hour)	Yes	30.00	30.00	33.00	No	10022-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Function Room (per hour per room, 2 hr minimum)	Yes	New	50.00	55.00	No	10022-1003-1633-0000	
				<b>Other Fees and Charges</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Wages On-charged (FOH & Technical staff) (per hour, 4hr minimum)(x2.5 on Public Holidays)	Yes	54.55	54.55	60.00	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	<b>Booking Fees</b> Ticket Commission Charges (charged to hirers per ticket)	Yes	0.05	5%	5%	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Ticket Booking Fee	Yes	New	1.45	1.60	No	10022-1003-1650-0000	#VALUE!
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Marketing Support Charges (based on hirer requirements)	Yes	\$100-\$1000	\$100-\$1000	\$110-\$1100	No	10022-1003-1520-0000	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Kitchen Hire (required for catered events) (per day)	Yes	200.00	200.00	220.00	No	10022-1003-1663-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Cleaning Fee (per event) (x2.5 on Public Holidays)	Yes	163.64	163.64	180.00	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Security staff (per person, per hour, 3hr minimum)(x2.5 on Public Holidays)	Yes	90.91	90.91	100.00	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Piano Usage (includes tuning)	Yes	300.00	300.00	330.00	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission on sale of Merchandise (% gross sales)	Yes	0.10	10%	10%	No	10022-1003-1307-0000	0.00%
				Additional charges for Food and Beverages will be charged at an agreed rate, on a case by case basis.						10022-1003-1633-0000	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Dance Floor Hire	Yes	NEW	200.00	220.00	No	10022-1003-1520-0000	#VALUE!
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Administrative Fee (per hour, eg ticket build, website updates)	Yes	NEW	54.55	60.00	No	10022-1003-1520-0000	#VALUE!
				<b>Saltwater Art Gallery</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales	Yes	34%	34%	34%	No	100221003-1695-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	227.27	227.27	250.00	No	10022-1003-1639-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Installation/Dismantle Fees (per hour)	Yes	54.55	54.55	60.00	No	10022-1003-1520-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Room Hire for events (per hour, 2 hour minimum)	Yes	363.64	100.00	110.00	No	10022-1003-1633-0000	-72.50%
				<b>Bond Store Gallery</b>							
<del>Economic &amp; Business Development</del>	<del>Manager Events &amp; Culture</del>	<del>Local Government Act 1995 Section 6.16</del>	<del>Discretionary</del>	<del>Commission rates on exhibition sales (rostered artists)</del>	<del>Yes</del>	<del>0.20</del>	<del>0.20</del>	<del>0.20</del>	<del>No</del>	<del>10020-1003-1639-0000</del>	<del>0.00%</del>
<del>Economic &amp; Business Development</del>	<del>Manager Events &amp; Culture</del>	<del>Local Government Act 1995 Section 6.16</del>	<del>Discretionary</del>	<del>Commission rates on exhibition sales (non-rostered artists)</del>	<del>Yes</del>	<del>0.30</del>	<del>0.30</del>	<del>0.30</del>	<del>No</del>	<del>10020-1003-1639-0000</del>	<del>0.00%</del>
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	112.73	116.36	128.00	No	10020-1003-1639-0000	3.23%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Installation/Dismantle Fees (per hour)	Yes	54.55	54.55	60.00	No	10020-1003-1639-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Room Hire for events, shared with exhibition, incl garden (per event)(daily rate)	Yes	155.45	160.00	176.00	No	10020-1003-1633-0000	2.92%
				<u>New Courtroom</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales (rostered artists)	Yes	0.20	0.20	0.20	No	10020-1003-1639-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales (non-rostered artists)	Yes	0.30	0.30	0.30	No	10020-1003-1639-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	170.00	175.45	193.00	No	10020-1003-1639-0000	3.21%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Installation/Dismantle Fees (per hour)	Yes	54.55	54.55	60.00	No	10020-1003-1629-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Room Hire for events, shared with exhibition (per event)(daily rate)	Yes	207.27	213.64	235.00	No	10020-1003-1633-0000	3.07%
				<u>Ballaarat House</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	160.00	165.45	182.00	No	10020-1003-1637-0000	3.41%
Economic & Business Development				Installation/Dismantle Fees (per hour)	Yes	54.55	54.55	60.00	No	10020-1003-1637-0000	0.00%
				<u>Fodder Room</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Community hire for workshops/classes (per hour, 2hr minimum)	Yes	14.09	14.55	16.00	No	10020-1003-1633-0000	3.23%
				<u>Old Courthouse Courtyard</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Event Hire (per hour)(free for community group activations)	Yes	54.55	54.55	60.00	No	10020-1003-1633-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Wages On-charged (2 staff required after hours) (per hour, 2hr minimum)	Yes	54.55	54.55	60.00	No	10020-1003-1629-0000	0.00%
				<u>Exercise Yard</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	NEW	72.73	80.00	No	10020-1003-1633-0000	#VALUE!
				<u>Day Room</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Exhibition Fee (per week)	Yes	NEW	72.73	80.00	No	10020-1003-1633-0000	#VALUE!
				<u>Other Fees &amp; Charges</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Storage Fee per week	Yes	55.45	57.27	63.00	No	10020-1003-1629-0000	3.28%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	City of Busselton Art Award Entry Fee	Yes	36.36	36.36	40.00	No	10020-1003-1639-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Market Stall - Cultural Precinct	Yes	31.82	31.82	35.00	No	10020-1003-1629-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Heritage Tour Fee Adult	Yes	10.91	10.91	12.00	No	10020-1003-1629-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Heritage Tour Fee Child	Yes	5.45	5.45	6.00	No	10020-1003-1629-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Heritage Tour Family Pass (2 adults, 2 children)	Yes	27.27	27.27	30.00	No	10020-1003-1629-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales (rostered artists)	Yes	20%	20%	20%	No	10020-1003-1695-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on exhibition sales (non-rostered artists)	Yes	30%	30%	30%	No	10020-1003-1695-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commission rates on sales (resident artists)	Yes	NEW	10%	10%	No	10020-1003-1695-0000	#VALUE!
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Additional exhibition charges, assessed on a case by case basis based on additional costs	Yes	To be determined	To be determined	To be determined	No	10020-1003-1629-0000	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Misc. Equipment Hire (TV, glassware, urn, tables, chairs)	Yes	NEW	54.55	60.00	No	10020-1003-1629-0000	#VALUE!
				<u>LIBRARY CHARGES</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Replacement Library Membership Cards	No	5.00	5.00	5.00	No	10217-1005-1698-0000 (Bsn) 10218-1005-1629-0000 (Duns)	0.00%



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Library Bags - Red	Yes	1.36	1.36	1.50	No	10217-1005-1696-0000 (Bsn) 10218-1005-1696-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Photocopy / Printing Charges (per side) - black & white - A4	Yes	0.18	0.18	0.20	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Photocopy / Printing Charges (per side)) - colour - A4	Yes	0.91	0.91	1.00	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Photocopy / Printing Charges (per side) - black & white - A3	Yes	0.36	0.36	0.40	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Photocopy / Printing Charges (per side)) - colour - A3	Yes	1.82	1.82	2.00	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Local Studies - Research Fee - Not for profit (First 30 minutes)	Yes	NEW	Free	Free	No	10217-1005-xxxx-0000 (Bsn) 10218-1005-xxxx-0000 (Duns)	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Local Studies - Research Fee - Not for profit (After 30 Minutes, Maximum 2 Hours)	Yes	NEW	27.27	30.00	No	10217-1005-xxxx-0000 (Bsn) 10218-1005-xxxx-0000 (Duns)	#VALUE!
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Local Studies - Research Fee - Commercial (Maximum 2 Hours)	Yes	NEW	72.73	80.00	No	10217-1005-xxxx-0000 (Bsn) 10218-1005-xxxx-0000 (Duns)	#VALUE!
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Image Reproduction - Personal Use - First Image	Yes	6.36	6.36	7.00	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Image Reproduction - Personal Use - All Subsequent Images	Yes	1.36	1.36	1.50	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Image Reproduction - Commercial Use - First Image	Yes	27.27	27.27	30.00	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Image Reproduction - Commercial Use - All Subsequent Images	Yes	6.36	6.36	7.00	No	10217-1005-1704-0000 (Bsn) 10218-1005-1704-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	USB Sticks	Yes	10.91	10.91	12.00	No	10217-1005-1696-0000 (Bsn) 10218-1005-1629-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	External Loan Fee	Yes	15.45	15.45	17.00	No	10217-1005-1696-0000 (Bsn) 10218-1005-1629-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	External Loan - Administration Fee	Yes	43.64	43.64	48.00	No	10217-1005-1696-0000 (Bsn) 10218-1005-1629-0000 (Duns)	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Sale of discarded local stock	Yes	Market Rate	Market Rate	Market Rate	No	10217-1005-1647-0000 (Bsn) 10218-1005-1647-0000 (Duns)	
				<b><u>MEELUP REGIONAL PARK</u></b>							
				<b><u>Competitor Charges</u></b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Trail events - per competitor For events and activities including mountain biking, off road running, off road triathlon, adventure race.	Yes	3.18	3.36	3.70	No	10312-1017-1629-0000	5.71%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Site based events - per patron/competitor Charge or fee is imposed on patrons/competitors attending the event and or activity but excluding leavers activities	Yes	4.55	4.73	5.20	No	10312-1017-1629-0000	4.00%
				<b><u>Event Bonds</u></b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	No	2,900.00	3,000.00	3,000.00	No	Bond	3.45%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2,500 patrons)	No	5,750.00	5,950.00	5,950.00	No	Bond	3.48%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (> 2,500 patrons)	No	11,500.00	11,850.00	11,850.00	No	Bond	3.04%
				<b><u>Brochure</u></b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Wildflowers Brochure	Yes	2.73	2.82	3.10	No	10312-1017-1629-0000	3.33%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b>STAGING OF CONCERTS</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	<b>Concert Application Fee</b>	No	167.00	172.00	172.00	Yes	10185-1004-1709-0000	2.99%
				<b>Concert Licence Fee/Service Charge</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	No	0.00	0.00	0.00	No	10185-1004-1562-0000	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2500 patrons)	No	1,641.00	1,698.00	1,698.00	No	10185-1004-1562-0000	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (2500 - 5000 patrons)	No	3,255.00	3,368.00	3,368.00	No	10185-1004-1562-0000	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 4 (5000 - 8000 patrons)	No	4,642.00	4,804.00	4,804.00	No	10185-1004-1562-0000	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 5 (8000 -12000 patrons)	No	7,778.00	8,050.00	8,050.00	No	10185-1004-1562-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 6 (12000 -17000 patrons)	No	12,443.00	12,878.00	12,878.00	No	10185-1004-1562-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 7 (17000 - 23000 patrons)	No	18,712.00	19,366.00	19,366.00	No	10185-1004-1562-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 8 (23000 -30000 patrons)	No	26,508.00	27,435.00	27,435.00	No	10185-1004-1562-0000	3.50%
				<b>Concert Ground Hire Fee</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	Yes	784.55	811.82	893.00	No	10185-1004-1638-0000	3.48%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2500 patrons)	Yes	3,967.27	4,105.45	4,516.00	No	10185-1004-1638-0000	3.48%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (2500 - 5000 patrons)	Yes	7,787.27	8,059.09	8,865.00	No	10185-1004-1638-0000	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 4 (5000 - 8000 patrons)	Yes	11,747.27	12,158.18	13,374.00	No	10185-1004-1638-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 5 (8000 -12000 patrons)	Yes	15,582.73	16,127.27	17,740.00	No	10185-1004-1638-0000	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 6 (12000 -17000 patrons)	Yes	19,536.36	20,220.00	22,242.00	No	10185-1004-1638-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 7 (17000 - 23000 patrons)	Yes	23,365.45	24,182.73	26,601.00	No	10185-1004-1638-0000	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 8 (23000 -30000 patrons)	Yes	27,053.64	28,000.00	30,800.00	No	10185-1004-1638-0000	3.50%
				<b>Concert Community Amenity Bond</b>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	No	727.00	750.00	750.00	No	Bond	3.16%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2500 patrons)	No	1,440.00	1,500.00	1,500.00	No	Bond	4.17%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (2500 - 5000 patrons)	No	3,026.00	3,150.00	3,150.00	No	Bond	4.10%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 4 (5000 - 8000 patrons)	No	8,958.00	9,250.00	9,250.00	No	Bond	3.26%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 5 (8000 -12000 patrons)	No	15,020.00	15,500.00	15,500.00	No	Bond	3.20%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 6 (12000 -17000 patrons)	No	22,370.00	23,150.00	23,150.00	No	Bond	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 7 (17000 - 23000 patrons)	No	29,868.00	31,000.00	31,000.00	No	Bond	3.79%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 8 (23000 -30000 patrons)	No	44,764.00	46,300.00	46,300.00	No	Bond	3.43%
				Loadings & Allowances							
				commercial - 5%							
				community - 0%							
				charitable - 50% (discount)							
				liquor - 5%							
				night (per hour after 10pm) - 10%							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<u>Concert Ground Hire Bond</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	No	2,896.00	3,000.00	3,000.00	No	Bond	3.59%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2500 patrons)	No	8,974.00	9,300.00	9,300.00	No	Bond	3.63%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (2500 - 5000 patrons)	No	17,945.00	18,600.00	18,600.00	No	Bond	3.65%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 4 (5000 - 8000 patrons)	No	26,862.00	27,800.00	27,800.00	No	Bond	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 5 (8000 -12000 patrons)	No	29,895.00	31,000.00	31,000.00	No	Bond	3.70%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 6 (12000 -17000 patrons)	No	35,810.00	37,000.00	37,000.00	No	Bond	3.32%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 7 (17000 - 23000 patrons)	No	47,787.00	49,500.00	49,500.00	No	Bond	3.58%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 8 (23000 -30000 patrons)	No	53,849.00	55,750.00	55,750.00	No	Bond	3.53%
				<u>EVENTS &amp; CASUAL GROUND HIRE</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Event Application Fee	No	88.00	91.00	91.00	Yes	10185-1004-1709-0000	3.41%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Event Application Fee - Requiring Multiple Approvals	No	167.00	172.00	172.00	Yes	10185-1004-1709-0000	2.99%
				<u>Commercial Event - City Infrastructure Bond</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 1 (< 500 patrons)	No	2,896.00	3,000.00	2,997.00	No	Bond	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 2 (500 - 2500 patrons)	No	8,974.00	9,300.00	9,288.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 3 (2500 - 5000 patrons)	No	17,945.00	18,600.00	18,573.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 4 (5000 - 8000 patrons)	No	26,862.00	27,800.00	27,802.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 5 (8000 -12000 patrons)	No	29,895.00	31,000.00	30,941.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 6 (12000 -17000 patrons)	No	35,810.00	37,000.00	37,063.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 7 (17000 - 23000 patrons)	No	47,787.00	49,500.00	49,459.00	No	Bond	3.50%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Category 8 (23000 -30000 patrons)	No	53,849.00	55,750.00	55,733.00	No	Bond	3.50%
				<u>Ground Hire Bonds (to be applied to Community Events)</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Mandatory Bond against rent default, damage etc.:							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Ground Hire Bond (Other Reserves)	No	591.00	600.00	611.00	No	Bond	3.38%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Premium Ground Hire Bond (Sporting Grounds, Foreshore)	No	1,183.00	1,250.00	1,224.00	No	Bond	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Busselton Foreshore Stage Bond for community and commercial events	No	591.00	600.00	611.00	No	Bond	3.38%
				<u>Commercial Use of Sports Grounds</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial use - per hour	Yes	54.55	54.55	60.00	No	10185-1004-1638-0000	0.00%
				<u>Commercial Use of Reserves (Other Reserves)</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial use - per hour	Yes	28.18	28.18	31.00	No	10185-1004-1638-0000	0.00%
				<u>Community Use of Sports Grounds</u> (Community fees are limited to maintained sports grounds e.g. Bovell Park. Fees are not charged for Public Reserves e.g. Mitchell Park etc.)							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Use - per hour (excluding schools within the City of Busselton Municipal area)	Yes	34.55	34.55	38.00	No	10185-1004-1638-0000	0.00%
				<u>Use of Public Grounds for Markets</u>							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Per market (plus Power)	Yes	135.45	140.00	154.00	Yes	10185-1004-1645-0000 (Commercial markets) 10185-1004-1646-0000 (Community markets)	3.36%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Power usage for markets/events on public grounds (excluding sporting grounds) per half day	Yes	26.36	27.27	30.00	No	10185-1004-1633-0000	3.45%
				<u>Use of Busselton Foreshore Stage</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Community use of Busselton Foreshore Stage	Yes	Nil	Nil	Nil	NA	NA	
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Commercial use of Busselton Foreshore Stage (per Day)	Yes	246.36	254.55	280.00	No	10185-1004-1633-0000	3.32%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Stage Curtain Bond		222.00	229.00	229.00	No	Bond	3.15%
				<u>Jetty Closure Fee</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Fee to close the Jetty for fireworks, events, functions (>6 hrs)(between 5pm - 9am)	Yes	300.91	310.91	342.00	No	10185-1004-1750-0000	3.32%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Fee to close the Jetty for fireworks, events, functions - per hour rate for < 6 hrs (between 5pm - 9am)	Yes	39.09	39.09	43.00	No	10185-1004-1750-0000	0.00%
				<u>EVENTS - EQUIPMENT HIRE &amp; SIGNAGE</u>							
				<u>Event Works Fees</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Street Banners - install and remove (per pole) - Fee to be waived for not for profit Community Groups (C1002/061)	Yes	160.91	166.36	183.00	No	10185-1004-1750-0000	3.39%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Beach Volleyball - set up and dismantle	Yes	1,327.27	1,373.64	1,511.00	No	10185-1004-1750-0000	3.49%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Litter Clean-up - per hour	Yes	809.09	837.27	921.00	Yes	10185-1004-1750-0000	3.48%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Marking of reticulation and electricity - per hour	Yes	305.45	315.45	347.00	Yes	10185-1004-1750-0000	3.27%
				<u>Hire of Track Mat</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Track mat - per unit (2.4m x 1.2m) per day	Yes	11.36	11.36	12.50	Yes	10185-1004-1750-0000	0.00%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Track Mat Bond per unit	No	5.50	5.50	5.50	No	Bond	0.00%
				<u>Hire of Grandstands</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Hire per grandstand with roof (inc. delivery & installation)	Yes	324.55	335.45	369.00	No	10185-1004-1750-0000	3.36%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Hire per grandstand without roof (inc. delivery & installation)	Yes	129.09	132.73	146.00	No	10185-1004-1750-0000	2.82%
				<u>Event Signage</u>							
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Hire of digital events billboard community rate (per 2 week period)	Yes	240.91	249.09	274.00	No	10185-1004-1633-0000	3.40%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Hire of digital events billboard commercial rate (per 2 week period)	Yes	471.82	488.18	537.00	No	10185-1004-1633-0000	3.47%
				<u>Commercial Hire Site Traders (Non Food)</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Application for Commercial Hire Site	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Application for Transfer of Commercial Hire Site Permit	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
				<u>Commercial Hire Site Permit Fee – Zone 1</u> Prime sites (e.g. established coastal and foreshore nodes) as depicted within Commercial Use of City Land and Facilities Policy							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	12 months #	No	3,440.00	3,560.00	3,560.00	No	11040-1008-1633-0000	3.49%
				<u>Commercial Hire Site Permit Fee – Zone 2</u> Other sites as depicted within Commercial Use of City Land and Facilities Policy							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	12 months #	No	2,239.00	2,317.00	2,317.00	No	11040-1008-1633-0000	3.48%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				# fees can be charged on a pro rata basis (minimum 6 month period)							
				<b>Commercial Activity Permit (Non Food)</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Application for Commercial Activity Permit	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Application for Transfer of Commercial Activity Trader's Permit	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial Activity Permit – Class 1#	No	1,630.00	1,687.00	1,687.00	No	11040-1008-1633-0000	3.50%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial Activity Permit – Class 2#	No	1,467.00	1,518.00	1,518.00	No	11040-1008-1633-0000	3.48%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial Activity Permit – Class 3#	No	1,303.00	1,348.00	1,348.00	No	11040-1008-1633-0000	3.45%
				# fees can be charged on a pro rata basis (minimum 1 month period)							
				<b>Foreshore Kiosk Permit - Busselton Foreshore</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Application for Foreshore Kiosk Permit	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Application for Transfer of Foreshore Kiosk Permit	No	168.00	173.00	173.00	No	11040-1008-1633-0000	2.98%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Foreshore Kiosk Permit - Busselton Foreshore 12 months#	No	3,261.00	3,375.00	3,375.00	No	11040-1008-1633-0000	3.50%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Application for Kiosk Permit renewal	No	86.00	89.00	89.00	No	11040-1008-1633-0000	3.49%
				# fees can be charged on a pro rata basis							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Kiosk Bond	No	1,221.00	200.00	200.00	No	Bond	-83.62%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Kiosk Hire - Short term - Commercial Hire - per day	Yes	63.64	63.64	70.00	No	11040-1008-1633-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Kiosk Hire - Short term - Community / Not For profit's Hire - per day	Yes	31.82	31.82	35.00	No	11040-1008-1633-0000	0.00%
				<b>Commercial Use of Marine Berthing Platforms - Whale Watching / Tour Vessels - Per Vessel</b>							
				Daily Fees (Maximum duration of use permitted) -							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 0m to less than 10m	No	69.00	71.00	71.00	No	11040-1008-1715-0000	2.90%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 10m to less than 15m	No	76.00	78.00	78.00	No	11040-1008-1715-0000	2.63%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 15m to less than 25m	No	84.00	86.00	86.00	No	11040-1008-1715-0000	2.38%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: over 25m	No	97.00	100.00	100.00	No	11040-1008-1715-0000	3.09%
				Monthly Fees (Maximum duration of use permitted) -							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 0m to less than 10m	No	558.00	577.00	577.00	No	11040-1008-1715-0000	3.41%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 10m to less than 15m	No	619.00	640.00	640.00	No	11040-1008-1715-0000	3.39%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 15m to less than 25m	No	673.00	696.00	696.00	No	11040-1008-1715-0000	3.42%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: over 25m	No	782.00	809.00	809.00	No	11040-1008-1715-0000	3.45%
				Three Monthly Fees (Maximum duration of use permitted) -							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 0m to less than 10m	No	1,341.00	1,387.00	1,387.00	No	11040-1008-1715-0000	3.43%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 10m to less than 15m	No	1,509.00	1,561.00	1,561.00	No	11040-1008-1715-0000	3.45%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 15m to less than 25m	No	1,677.00	1,735.00	1,735.00	No	11040-1008-1715-0000	3.46%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: over 25m	No	2,016.00	2,086.00	2,086.00	No	11040-1008-1715-0000	3.47%
				Annual Fees (Maximum duration of use permitted) -							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 0m to less than 10m	No	3,913.00	4,049.00	4,049.00	No	11040-1008-1715-0000	3.48%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 10m to less than 15m	No	4,479.00	4,635.00	4,635.00	No	11040-1008-1715-0000	3.48%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 15m to less than 25m	No	5,032.00	5,208.00	5,208.00	No	11040-1008-1715-0000	3.50%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: over 25m	No	5,592.00	5,787.00	5,787.00	No	11040-1008-1715-0000	3.49%
				Refundable Bonds -							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 0m to less than 10m	No	1,308.00	1,310.00	1,310.00	No	Bond	0.15%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 10m to less than 15m	No	1,831.00	1,840.00	1,840.00	No	Bond	0.49%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: 15m to less than 25m	No	2,354.50	2,360.00	2,360.00	No	Bond	0.23%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Registered Length of Vessel: over 25m	No	3,139.50	3,140.00	3,140.00	No	Bond	0.02%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Application for new Marine Berthing Permit	No	162.00	162.00	162.00	No	11040-1008-1715-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Application for Marine Berthing Permit renewal	No	86.00	86.00	86.00	No	11040-1008-1715-0000	0.00%
				<sup>^</sup> Bond charge per vessel payable in advance (in addition to insurance requirements)							
				<sup>^</sup> Permit fee payable in advance at issue of notice approval							
				<b>Commercial Use of Marine Berthing Platforms - Cruise Ship Vessels</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Tender berthing permit fee at Busselton Jetty (per ship visit)	No	3,000.00	3,000.00	3,000.00	No	11040-1008-1714-0000	0.00%
				Passenger Facilitation Fee							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Less than 1,000 pax (registered ship capacity)	No	1,000.00	1,000.00	1,000.00	No	11040-1008-1714-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Between 1,000 and 2,000 pax (registered ship capacity)	No	3,000.00	3,000.00	3,000.00	No	11040-1008-1714-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Greater than 2,000 pax (registered ship capacity)	No	3,500.00	3,500.00	3,500.00	No	11040-1008-1714-0000	0.00%
				<b><u>BUSSELTON JETTY</u></b>							
				<b><u>Busselton Jetty Entry Fees</u></b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Single Day Jetty Pass - Single Child (0-16 years)	Yes	0.00	0.00	0.00	No	Busselton Jetty collects the fee	
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Single Day Jetty Pass - Single Adult (17 years +)	Yes	3.64	3.64	4.00	No	Busselton Jetty collects the fee	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Annual Jetty Pass - Resident & Ratepayers - Single Adult (17 years +)	Yes	3.64	3.64	4.00	No	Busselton Jetty collects the fee	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Annual Jetty Pass - Non Resident & Ratepayers - Single Adult (17 years +)	Yes	45.45	45.45	50.00	No	Busselton Jetty collects the fee	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Annual Jetty Pass - Non Resident & Ratepayers - Pensioners	Yes	22.73	22.73	25.00	No	Busselton Jetty collects the fee	0.00%
				<sup>^</sup> Jetty entrance fee for passengers pre-booked on commercial tours operated by vessels issued with a permit to berth at the Busselton Jetty lower platforms is to be waived;							
				<b><u>Busselton Jetty Misc Fees</u></b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Placement of Memorial Plaque	No	129.00	138.00	138.00	No	Busselton Jetty collects the fee	6.98%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Installation of Stinger Net	Yes	760.00	786.36	865.00	No	10185-1004-1750-0000	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Removal of Stinger Net	Yes	760.00	786.36	865.00	No	10185-1004-1750-0000	3.47%
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Installation of Beach Matting	Yes	1,520.00	1,572.73	1,730.00	No	10185-1004-1750-0000	3.47%



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Events & Culture	Local Government Act 1995 Section 6.16	Discretionary	Removal of Beach Matting	Yes	1,520.00	1,572.73	1,730.00	No	10185-1004-1750-0000	3.47%
				<u>MISCELLANEOUS</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Booking Cancellation Fee	Yes	39.09	40.91	45.00	No	10297-1008-1651-0000	4.65%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Washing Machines/ Dryers	Yes	3.64	3.64	4.00	No	10297-1008-1651-0000	0.00%
<del>Economic &amp; Business Development</del>	<del>Manager Economic Development &amp; Property</del>	<del>Local Government Act 1995 Section 6.16</del>	<del>Discretionary</del>	<del>Refill of 9kg gas bottle</del>	<del>Yes</del>	<del>40.00</del>	<del>40.00</del>	<del>44.00</del>	<del>No</del>	<del>10297-1008-1651-0000</del>	<del>0.00%</del>
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Shower charge	Yes	7.73	8.18	9.00	No	10297-1008-1651-0000	5.88%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Linen hire per single bed	Yes	8.18	9.09	10.00	No	10297-1008-1651-0000	11.11%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Linen hire per queen / double bed	Yes	11.82	12.73	14.00	No	10297-1008-1651-0000	7.69%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Additional charge for electricity use for caravan air conditioners - per day	Yes	13.64	14.55	16.00	No	10297-1008-1651-0000	6.67%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Additional charge for electricity use for electric vehicle charging - per day	Yes	13.64	14.55	16.00	No	10297-1008-1651-0000	6.67%
				<u>HIRE FACILITIES - Halls, CRC, YCAB &amp; Undalup Function Room</u>							
				Note: Charge for Full Day bookings capped at 8 Hours for CRC, YCAB and Halls Only							
				<u>Facility Hire Bonds</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Undalup Function Room Hire Bond - Low Risk Function	No	500.00	500.00	500.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Undalup Function Room Hire Bond - Medium Risk Function	No	1000.00	1000.00	1,000.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Undalup Function Room Hire Bond - High Risk Function	No	2000.00	2000.00	2,000.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	General Facility Hire Bond - Low Risk Function (Community Grp/Commercial/Private no Alcohol)	No	200.00	200.00	200.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	General Facility Hire Bond - Medium Risk Function (Community Grp/Commercial with Alcohol)	No	500.00	500.00	500.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	General Facility Hire Bond - High Risk Function (Private with Alcohol)	No	1000.00	1000.00	1,000.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Key / Access Card Deposit Bond (as required)	No	100.00	100.00	100.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Additional and/or Replacement Key / Access Card (May be deducted from Bond repayment where applicable)	Yes	54.55	54.55	60.00	No	Bond	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Key Issue Fee (keys issued that are not being returned)	Yes	54.55	54.55	60.00	No	Bond	0.00%
				<u>Miscellaneous Facility Fees</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Weddings / Private Functions - Beaches and Reserves - Applied to a Council venue not attracting a facility hire fee.	Yes	81.82	84.55	93.00	No	10185-1012-1709-0000	3.33%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Booking Deposit - Applicable for applications values exceeding \$100.00	Yes	10% of hire value	10% of hire value	10% of hire value	No	10185-1012-1709-0000	
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Facility Hire Cancellation Fee (less than 1 weeks 5 working days notice given)	Yes	30% of hire value	30% of hire value	50% of hire value	No	10185-1012-1709-0000	
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Extraordinary Clean as required or by arrangement	Yes	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee	No	10185-1012-1709-0000	
<del>Economic &amp; Business Development</del>	<del>Manager Economic Development &amp; Property</del>	<del>Local Government Act 1995 Section 6.16(2)</del>	<del>Discretionary</del>	<del>Video Conferencing Facility (Administration Building) - Hourly</del>	<del>Yes</del>	<del>22.73</del>	<del>22.73</del>	<del>25.00</del>	<del>No</del>	<del>10185-1012-1709-0000</del>	<del>0.00%</del>
Economic & Business Development	Manager ED & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Erection of temporary structure on a reserve or public open space marking out fee where applicable	Yes	47.27	48.18	53.00	No	10185-1012-1709-0000	1.92%
				<u>Churchill Park Hall</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	18.18	18.18	20.00	No	10166-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	28.18	29.09	32.00	No	10166-1012-1637-0000	3.23%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Economic- Development & Property	Local Government Act 1995- Section 6.16(2)	Discretionary	Registered Charities – Hourly	Yes	9.09	9.09	10.00	No	10166-1012-1637-0000	0.00%
				<u>High Street Hall</u>							
				<u>Main Hall Only</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	18.18	18.18	20.00	No	10170-1012-1633-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	28.18	29.09	32.00	No	10170-1012-1633-0000	3.23%
Economic & Business Development	Manager Economic- Development & Property	Local Government Act 1995- Section 6.16(2)	Discretionary	Registered Charity	Yes	9.09	9.09	10.00	No	10170-1012-1633-0000	0.00%
				<u>Blue Room Only</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	13.64	13.64	15.00	No	10170-1012-1633-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	18.18	18.18	20.00	No	10170-1012-1633-0000	0.00%
Economic & Business Development	Manager Economic- Development & Property	Local Government Act 1995- Section 6.16(2)	Discretionary	Registered Charity—Hourly	Yes	7.27	7.27	8.00	No	10170-1012-1633-0000	0.00%
				<u>Rural Halls (Yallingup, Yoongarillup)</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	13.64	13.64	15.00	No	10175-1012-1637-0000 and others	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	18.18	18.18	20.00	No	10175-1012-1637-0000 and others	0.00%
Economic & Business Development	Manager Economic- Development & Property	Local Government Act 1995- Section 6.16(2)	Discretionary	Registered Charity—Hourly	Yes	9.09	9.09	10.00	No	10175-1012-1637-0000 and others	0.00%
				<u>Undalup Function Room</u>							
				<u>Minimum booking 4 hours</u>							
				<u>Function Centre Weekdays</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Group / Charity - Hourly - Business Hours	Yes	57.27	59.09	65.00	No	10181-1012-1637-0000	3.17%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial/Private - Hourly Business Hours	Yes	86.36	89.09	98.00	No	10181-1012-1637-0000	3.16%
				<u>Function Centre After Hours / Weekends</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Group / Charity - Hourly - After Hours / Weekends	Yes	120.00	123.64	136.00	No	10181-1012-1637-0000	3.03%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial/Private - Hourly - After Hours / Weekends	Yes	178.18	183.64	202.00	No	10181-1012-1637-0000	3.06%
				<u>Additional Charges</u>							
Economic & Business Development	Manager Economic- Development & Property	Local Government Act 1995- Section 6.16(2)	Discretionary	Dance Floor Rental (Each Event)	Yes	90.91	90.91	100.00	No	10181-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Undalup Room - Stage Hire	Yes	90.91	90.91	100.00	No	10181-1012-1637-0000	0.00%
				<u>BUSSELTON COMMUNITY RESOURCE CENTRE</u>							
				<u>Minimum booking 2 hours</u>							
				<u>Ground Floor Meeting Room (including courtyard)</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	25.45	25.45	28.00	No	10177-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	42.73	43.64	48.00	No	10177-1012-1637-0000	2.13%
Economic & Business Development	Manager Economic- Development & Property	Local Government Act 1995- Section 6.16(2)	Discretionary	Registered Charity—Hourly	Yes	16.36	16.36	18.00	No	10177-1012-1637-0000	0.00%
				<u>First Floor Meeting Room 2 or 3</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	13.64	13.64	15.00	No	10177-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	22.73	22.73	25.00	No	10177-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic- Development & Property	Local Government Act 1995- Section 6.16(2)	Discretionary	Registered Charity—Hourly	Yes	9.09	9.09	10.00	No	10177-1012-1637-0000	0.00%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b><u>BUSSELTON YOUTH AND COMMUNITY ACTIVITY BUILDING</u></b>							
				Minimum booking 2 hours							
				<b><u>Events Multi-Function Room</u></b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	42.73	43.64	48.00	No	10179-1012-1637-0000	2.13%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	66.36	68.18	75.00	No	10179-1012-1637-0000	2.74%
<del>Economic &amp; Business Development</del>	<del>Manager Economic- Development &amp; Property</del>	<del>Local Government Act 1995- Section 6.16(2)</del>	<del>Discretionary</del>	<del>Registered Charity—Hourly</del>	<del>Yes</del>	<del>20.00</del>	<del>20.00</del>	<del>22.00</del>	<del>No</del>	<del>10179-1012-1637-0000</del>	<del>0.00%</del>
				<b><u>Meeting Room</u></b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Groups / Charity - Hourly	Yes	24.55	24.55	27.00	No	10179-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	40.91	41.82	46.00	No	10179-1012-1637-0000	2.22%
<del>Economic &amp; Business Development</del>	<del>Manager Economic- Development &amp; Property</del>	<del>Local Government Act 1995- Section 6.16(2)</del>	<del>Discretionary</del>	<del>Registered Charity—Hourly</del>	<del>Yes</del>	<del>11.82</del>	<del>11.82</del>	<del>13.00</del>	<del>No</del>	<del>10179-1012-1637-0000</del>	<del>0.00%</del>
				<b><u>Office Space</u></b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Community Group - per hour	Yes	9.09	9.09	10.00	No	10179-1012-1637-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Commercial / Private - Hourly	Yes	17.27	17.27	19.00	No	10179-1012-1637-0000	0.00%
<del>Economic &amp; Business Development</del>	<del>Manager Economic- Development &amp; Property</del>	<del>Local Government Act 1995- Section 6.16(2)</del>	<del>Discretionary</del>	<del>Community Groups / Charity—Hourly</del>	<del>Yes</del>	<del>4.55</del>	<del>4.55</del>	<del>5.00</del>	<del>No</del>	<del>10179-1012-1637-0000</del>	<del>0.00%</del>
				<b><u>GROUND HIRE LEVIES:</u></b>							
				<b><u>SUMMER/ WINTER SPORTS</u></b>							
				<b><u>(A) Association of Senior Players</u></b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Charged per team per season plus power etc. where applicable.	Yes	270.91	280.00	308.00	No	Various	3.36%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	A per week surcharge to apply where special ground preparation/maintenance is required, i.e. Cricket.	Yes	64.55	66.36	73.00	No	Various	2.82%
				<b><u>(B) Association of Junior Players</u></b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	50% of Senior rates plus full power costs where applicable.	Yes	134.55	139.09	153.00	No	Various	3.38%
				<b><u>Exceptions to Categories (A) &amp; (B) above</u></b>							
				<b><u>1. Busselton Trotting Club</u></b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Per meeting plus power	Yes	350.91	362.73	399.00	No	10301-1012-1638-0000	3.37%
				Track maintenance charged at Private Works rates							
				<b><u>2. Southern Districts Agricultural Society</u></b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Per day plus power costs for actual show days.	Yes	361.82	373.64	411.00	No	10301-1012-1638-0000	3.27%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Per day during the set up of the show.	Yes	111.82	115.45	127.00	No	10301-1012-1638-0000	3.25%
				<b><u>3. South West National Football League</u></b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Per home game plus power costs	Yes	231.82	239.09	263.00	No	Various	3.14%
				<b><u>4. School Groups</u></b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Sports Carnivals etc. - no charge.	Yes	Nil	Nil	Nil	No	Various	
				<b><u>OUTDOOR COURT HIRE LEVIES</u></b>							
				For training and competition purposes							

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
				<b>SUMMER/ WINTER SPORTS</b>							
				<b>(A) Association of Senior Players</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Hourly outdoor court hire fee - Community Sport	Yes	0.18	0.36	0.40	No	Various	100.00%
				<b>SUMMER/ WINTER SPORTS</b>							
				<b>(A) Association of Junior Players</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Hourly outdoor court hire fee - Community Sport	Yes	0.18	0.36	0.40	No	Various	100.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	<b>Outdoor Court Hire – Commercial per Hour</b>	Yes	18.18	18.18	20.00	No	Various	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	<b>Outdoor Court Hire – Community per Hour</b>	Yes	New	9.09	10.00	No	Various	#VALUE!
				<b>Additional Charges - Ground / Court hire</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Extraordinary Clean as required or by arrangement	Yes	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee	No	Various	
				<b>OUTDOOR EXERCISE SITES</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Zone 1 - Twelve (12) month fee	Yes	810.91	838.18	922.00	No	10185-1012-1633-9066	3.36%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Zone 1 - Six (6) month fee	Yes	405.45	419.09	461.00	No	10185-1012-1633-9066	3.36%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Zone 2 - Twelve (12) month fee	Yes	612.73	632.73	696.00	No	10185-1012-1633-9066	3.26%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16(2)	Discretionary	Zone 2 - Six (6) month fee	Yes	305.45	314.55	346.00	No	10185-1012-1633-9066	2.98%
				<b>BUSSELTON JETTY TOURIST PARK</b>							
				Promotions and calendar dates for high, mid and low seasons are subject to change and at the discretion of the Chief Executive Officer.							
				<b>POWERED SITES</b>							
				<b>Overnight Rates</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - (2 Adults per night)	Yes	40.00	41.82	46.00	No	10297-1008-1651-0000	4.55%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - (2 Adults per night)	Yes	44.55	46.36	51.00	No	10297-1008-1651-0000	4.08%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - (2 Adults per night)	Yes	51.82	53.64	59.00	No	10297-1008-1651-0000	3.51%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Pensioner Rate - (2 Adults per night)	Yes	34.55	35.45	39.00	No	10297-1008-1651-0000	2.63%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Pensioner Rate - (2 Adults per night)	Yes	39.09	40.91	45.00	No	10297-1008-1651-0000	4.65%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - Single Person Rate (per night)	Yes	32.27	33.64	37.00	No	10297-1008-1651-0000	4.23%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - Single Person Rate (per night)	Yes	34.09	35.45	39.00	No	10297-1008-1651-0000	4.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - Single Person Rate (per night)	Yes	41.82	43.64	48.00	No	10297-1008-1651-0000	4.35%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Extra Child per night	Yes	10.91	11.82	13.00	No	10297-1008-1651-0000	8.33%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Extra Adults per night	Yes	14.55	15.45	17.00	No	10297-1008-1651-0000	6.25%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	Yes	32.73	32.73	36.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	Yes	37.27	33.64	37.00	No	10297-1008-1651-0000	-9.76%
				<b>Weekly Rates</b>							
				<b>Up to 27 Days:</b>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - (2 Adults per week)	Yes	258.18	267.27	294.00	No	10297-1008-1651-0000	3.52%

Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - (2 Adults per week)	Yes	289.09	299.09	329.00	No	10297-1008-1651-0000	3.46%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - (2 Adults per week)	Yes	363.64	376.36	414.00	No	10297-1008-1651-0000	3.50%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Pensioner Rate - (2 Adults per week)	Yes	219.09	226.36	249.00	No	10297-1008-1651-0000	3.32%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Pensioner Rate - (2 Adults per week)	Yes	252.73	261.82	288.00	No	10297-1008-1651-0000	3.60%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - Single Person (per week)	Yes	203.64	210.91	232.00	No	10297-1008-1651-0000	3.57%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - Single Person (per week)	yes	236.36	244.55	269.00	No	10297-1008-1651-0000	3.46%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - Single Person (per week)	yes	290.91	300.91	331.00	No	10297-1008-1651-0000	3.44%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Extra Child per week	Yes	70.00	72.73	80.00	No	10297-1008-1651-0000	3.90%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Extra Adults per week	Yes	91.82	94.55	104.00	No	10297-1008-1651-0000	2.97%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	Yes	204.55	211.82	233.00	No	10297-1008-1651-0000	3.56%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	Yes	220.00	227.27	250.00	No	10297-1008-1651-0000	3.31%
				After 27 Days: (less than 90 days)							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - (2 Adults per week)	Yes/Conc	260.66	270.14	285.00	No	10297-1008-1651-0000	3.64%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - (2 Adults per week)	Yes/Conc	260.66	270.14	285.00	No	10297-1008-1651-0000	3.64%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - (2 Adults per week)	Yes/Conc	350.71	363.03	383.00	No	10297-1008-1651-0000	3.51%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Pensioner Rate - (2 Adults per week)	Yes/Conc	217.06	224.64	237.00	No	10297-1008-1651-0000	3.49%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Pensioner Rate - (2 Adults per week)	Yes/Conc	214.22	221.80	234.00	No	10297-1008-1651-0000	3.54%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season - Single Person (per week)	Yes/Conc	199.05	205.69	217.00	No	10297-1008-1651-0000	3.33%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season - Single Person (per week)	Yes/Conc	201.90	208.53	220.00	No	10297-1008-1651-0000	3.29%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season - Single Person (per week)	Yes/Conc	279.62	289.10	305.00	No	10297-1008-1651-0000	3.39%
				ONSITE PARK HOMES							
				Overnight Rates							
				Overnight Rates (based on 2 people)							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Basic Cabin – up to maximum 4 (without ensuite) (no linen)	Yes	87.27	87.27	96.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Basic Cabin – up to maximum 4 (without ensuite) (no linen)	Yes	98.18	98.18	108.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Basic Cabin – up to maximum 4 (without ensuite)	Yes	130.00	130.00	143.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	118.18	122.73	135.00	No	10297-1008-1651-0000	3.85%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	129.09	133.64	147.00	No	10297-1008-1651-0000	3.52%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	152.73	158.18	174.00	No	10297-1008-1651-0000	3.57%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Yes	135.45	140.00	154.00	No	10297-1008-1651-0000	3.36%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Cowrie Shell Cabins - up to maximum 4 people(ensuite; linen to main bed)	Yes	146.36	151.82	167.00	No	10297-1008-1651-0000	3.73%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Cowrie Shell Cabins - up to maximum of 4 people (ensuite; linen to main bed)	Yes	170.00	176.36	194.00	No	10297-1008-1651-0000	3.74%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	146.36	170.00	187.00	No	10297-1008-1651-0000	16.15%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen to main bed included)	Yes	160.00	183.64	202.00	No	10297-1008-1651-0000	14.77%



Responsible Directorate	Responsible Manager (Manager as relevant)	Head of Power (Relevant Legislative Authority to Levy the Fee)	Statutory or Discretionary Charge	DESCRIPTION	GST TAXABLE	ADOPTED FEE 2023/24 (Exc GST)	PROPOSED FEE 2024/25 (Exc GST)	PROPOSED FEE 2024/25 (Inc GST)	Community Concession Available	Project (or other) Ledger Account number	PROPOSED FEE 2024/25 (Inc GST) % Change
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen <del>to main bed</del> included)	Yes	180.00	204.55	225.00	No	10297-1008-1651-0000	13.64%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen <del>to main bed</del> included)	Yes	160.00	183.64	202.00	No	10297-1008-1651-0000	14.77%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen <del>to main bed</del> included)	Yes	172.73	197.27	217.00	No	10297-1008-1651-0000	14.21%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen <del>to main bed</del> included)	Yes	196.36	218.18	240.00	No	10297-1008-1651-0000	11.11%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	160.00	165.45	182.00	No	10297-1008-1651-0000	3.41%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	173.64	180.00	198.00	No	10297-1008-1651-0000	3.66%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	196.36	203.64	224.00	No	10297-1008-1651-0000	3.70%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Extra (Age 4 and over)	Yes	11.36	11.82	13.00	No	10297-1008-1651-0000	4.00%
				<u>Weekly Rates</u>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Basic Cabin – up to maximum 4 people (without ensuite) (no linen)	Yes	565.45	565.45	622.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Basic Cabin – up to maximum 4 people (without ensuite) (no linen)	Yes	640.00	640.00	704.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Basic Cabin – up to maximum 4 people (without ensuite) (no linen)	Yes	936.36	936.36	1,030.00	No	10297-1008-1651-0000	0.00%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	765.45	791.82	871.00	No	10297-1008-1651-0000	3.44%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	840.00	869.09	956.00	No	10297-1008-1651-0000	3.46%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Yes	1,070.00	1,107.27	1,218.00	No	10297-1008-1651-0000	3.48%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Yes	886.36	917.27	1,009.00	No	10297-1008-1651-0000	3.49%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Yes	953.64	987.27	1,086.00	No	10297-1008-1651-0000	3.53%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Yes	1,193.64	1,235.45	1,359.00	No	10297-1008-1651-0000	3.50%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen <del>to main bed</del> included)	Yes	952.73	1,004.55	1,105.00	No	10297-1008-1651-0000	5.44%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Nautilus Shell Cabin - up to maximum 5 people(ensuite; linen <del>to main bed</del> included)	Yes	1,040.00	1,094.55	1,204.00	No	10297-1008-1651-0000	5.24%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen <del>to main bed</del> included)	Yes	1,259.09	1,320.91	1,453.00	No	10297-1008-1651-0000	4.91%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen <del>to main bed</del> included)	Yes	1,041.82	1,096.36	1,206.00	No	10297-1008-1651-0000	5.24%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen <del>to main bed</del> included)	Yes	1,128.18	1,185.45	1,304.00	No	10297-1008-1651-0000	5.08%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen <del>to main bed</del> included)	Yes	1,374.55	1,440.91	1,585.00	No	10297-1008-1651-0000	4.83%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Low Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	1,041.82	1,078.18	1,186.00	No	10297-1008-1651-0000	3.49%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	1,128.18	1,167.27	1,284.00	No	10297-1008-1651-0000	3.46%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	High Season Fig Shell Cabin - up to maximum 5 people (ensuite; linen to main bed)	Yes	1,374.55	1,422.73	1,565.00	No	10297-1008-1651-0000	3.51%
				<u>SEMI PERMANENTS</u>							
				<i>Resident Leaves Van Onsite</i>							
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Annual charge entitles 90 days use for 2 people (includes one parking space only)	Yes/Conc	5,578.20	5,773.46	6,091.00	No	10297-1008-1651-0000	3.50%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Annual charge entitles 90 days use for 2 people - discounted for early payment prior to 31/07 (includes one parking space only)	Yes/Conc	5375.36	5,563.03	5,869.00	No	10297-1008-1651-0000	3.49%
Economic & Business Development	Manager Economic Development & Property	Local Government Act 1995 Section 6.16	Discretionary	Parking fee – One parking space is provided with stay up to 90 days – per week fee for vehicles (including boats) after 90 days	Yes	19.91	19.91	21.00	No	10297-1008-1651-0000	0.00%
				<i>^^Patrons selling their caravans or park homes must remove them from the Busselton Jetty Tourist Park</i>							