

ORDINARY COUNCIL MEETING 20 NOVEMBER 2024 ATTACHMENTS

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18/10/2024

City of Busselton	Application No		Receipt No		City of Busselton
	CIO ID				
	21 OCT 2024				
	Property ID		Doc ID		
	Retention				

Mayor Cronin,

CC:

City of Busselton Councillors

City of Busselton Governance Officers

We are submitting this petition to express our strong desire to remain at our current location due to significant failures in community engagement by the City of Busselton and the anticipated negative impact the proposed relocation will have on our club, Dunsborough Towners Football Club.

Throughout the lengthy consultation process for the new sporting precinct in Dunsborough, we have consistently participated alongside other sporting groups to represent our club's needs. However, despite our efforts, our concerns have been repeatedly dismissed, and the unique requirements of our club have been dismissed. Council officers have continued to portray our club in a negative fashion.

While City officers may feel that they have provided us with fair engagement, the reality is that the proposed way forward disregards our club's specific needs and fails to address the valid concerns we have raised. The City of Busselton has not conducted a comprehensive feasibility assessment for the wider sporting group community or an impact assessment that takes into account the specific needs of our club and the potential consequences of relocation. We believe these assessments are essential to ensure fair and informed decision-making regarding the allocation of sporting facilities in Dunsborough. Without these critical steps, the proposed changes risk imposing serious disadvantages on our club, undermining our ability to serve both our members and the broader community effectively.

In 2021, we received a letter from City officers, on behalf of the former CEO, which confirmed that we were not required to relocate if we chose not to. This commitment forms the foundation of our petition. The lack of transparency and insufficient engagement have led us to conclude that remaining at our current location is the best option for our club's future and for the community we serve.

While some of the signatories reside outside the City of Busselton area, we believe their support is valid, as our club's influence and regional competitions extend beyond the city limits. These individuals, along with our local members, depend on our existing facilities, and their voices deserve to be heard.

We urge the City of Busselton to honour its original commitment and allow Dunsborough Towners Football Club to remain at our current location, recognising that this is the most suitable and sustainable option for our club, our members, and our community as a whole.

A handwritten signature in blue ink, appearing to read 'Natasha Blefari', with a stylized flourish at the end.

Sincerely

On behalf of Dunsborough Towners Football Club Committee

Natasha Blefari

Administration

SAVE DUNSBOROUGH SOCCER – PETITION

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DTFC (along with their governing associations LNISA and SWSA and their member clubs) strongly oppose relocation of our club, placing our club at a significant disadvantage. It will lead to the dissolution of our club.

Our club has been located at Dunsborough Playing Fields for 20 years, having built our club rooms with community funding at no expense to the City of Busselton, we have not asked for new facilities. We must remain at our existing facilities to ensure the future of our club.

We the undersigned, do respectfully request that the Council (City of Busselton):

Extend the existing lease terms for DTFC at the current facilities at Dunsborough Playing Fields for a long-term tenure (minimum 10 years, with optional extension periods) to enable future certainty to the club and its members.

****Signatories must be over 18 years old ****

Date	Name	Address (include suburb)	Signature
8/5	S. Chapman		
" "	C. Johnson		
" "	N. Bransbury		
" "	J. Morris		
" "	B. Green		
18/5	H. Thomas		
18/5	L. Ward		
18/5	B. Lamar		
18/5	S. Stuppy		
18/5	R. Pappard		
18/5	T. CLARKE		
18/5	J. DUNNING		
18/5	M. Melsom		

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Date	Name	Address (include suburb)	Signature
16/05/24	MR J.T.M. JUDGE		
16/5/24	Ms. P. HINCHCLIFFE		
16/5/24	CHARLES		
16/5/24	JAM HUTCHINSON		
16/5/24	Kim Green		
16/05/24	Kyra Wilson		
18/05/24	Kirsten Owen		
18/5/24	Luke KADU		
18/5/24	Hamiele Gordon		
18/5/24	Jason Hiship		
18/5/24	Emily Wintip		
18/5/24	Joelene More		
18/5/24	Terence Corney		

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Date	Name	Address (include suburb)	Signature
26.4.24	Annie Avery		
26.4.24	FRANCES BAIN		
29/4/24	Caroline Horrocks		
29/4/24	GRAEME JOHNSON		
29/4/24	NOREEN NAUGHTON		
29/4/24	Lois Horrocks		
29/4/24	KAREN HALL		
29/4/24	DOREEN FERRIS		
29/4/24	DENIS AVERY		
30/4/24	Imogen Wainwright		
30/4/24	Grace Green		
30/4/24	T. McConville		
30/4/24	Dean Bogatzis		

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Date	Name	Address (include suburb)	Signature
18/05/24	Emmanuelle KESTER		
18/5/24	MADS PREWITT		
18/5/24	SILVIA ROTA		
18/5/24	Mikayla Hall		
18/5	JENNIFER		
18/5	K Woosnam		
18/5	Haniet M.		
18/5	Jo Davies		
18/5	J. Anderson		
18/5	C omara		
18/5	S Walker		
18/5	T McMillan		
18/5	J CROFTS		

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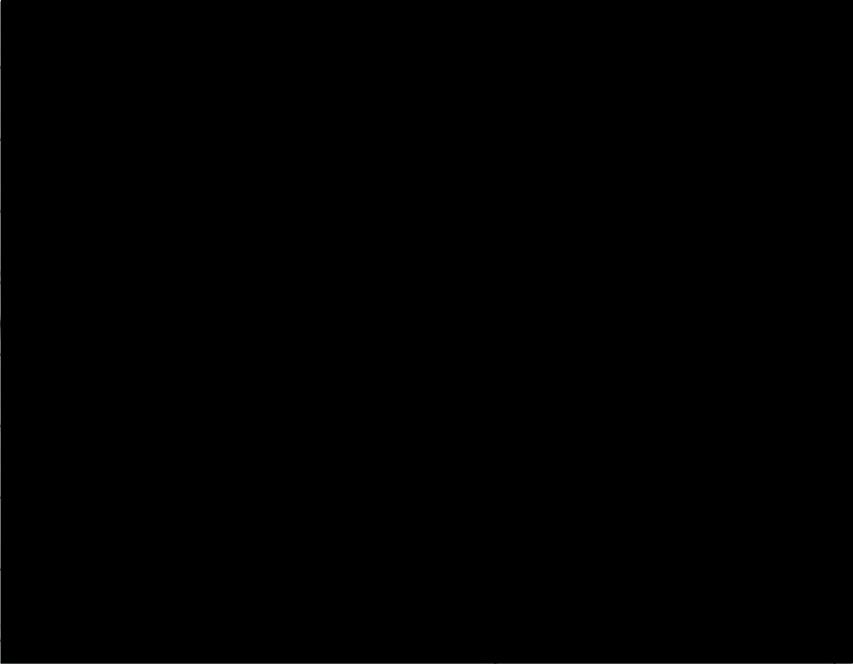
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Date	Name	Address (include suburb)	Signature
4/8/24	Justin Goods		
4/8/24	Emma Barrett		
04/08/24	Jordan King		
4/8/24	Brawns's		
11	E. Park		
4/8/24	James Archer		
4/8/24	Greg Hughes		
4/8/24	Ashley Botes		
4/8/24	Charlotte DeLalk		

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Date	Name	Address (include suburb)	Signature
19/8/24	L. Case		
19/8/24	Mark Wood		
19/8/24	R. Jones		
19/8/24	Liam Daly		
19/8	P. Loppolo		
19/8	P. Faemer		
24/8	S. Rickard		
24/8	D. Keary		
24/8	N. Wood		
25/8	Lily		
31/5/24	C. Sheedy		
31/5/24	C. Sheedy AFSM		
31/5/24	C. Harrison		

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Date	Name	Address (include suburb)	Signature
1.5.24	Sian Millard		
1.5.24	Polly Scallan		
1.5.24	Dunstan Scallan		
1.5.24	Leanne Philpott		
1.5.24	Catherine James		
1.5.24	Sarah Forbes		
1.5.24	Patrice Gooda		
1-5-24	John GARDINELLI		
1/5/24	Maeville Lamm		

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Date	Name	Address (include suburb)	Signature
27/04/24	Sam James		
27/4/24	Kate Harl.		
27/4/24	Danika Popalio		
27/4/24	Rachael Daykin		
27/4/24	M. Pappas		
27/4/24	BRAD HINDMARSH		
27/4/24	Allen Webster		
27/4/24	Augusto Cruz		
27/4/24	Kate Rumball		
27/4/24	Glen Ryan		
27/4/24	Zissy Stanley		
27/4/24	Licelle Payten		
27/4/24	Jane Sambrook		

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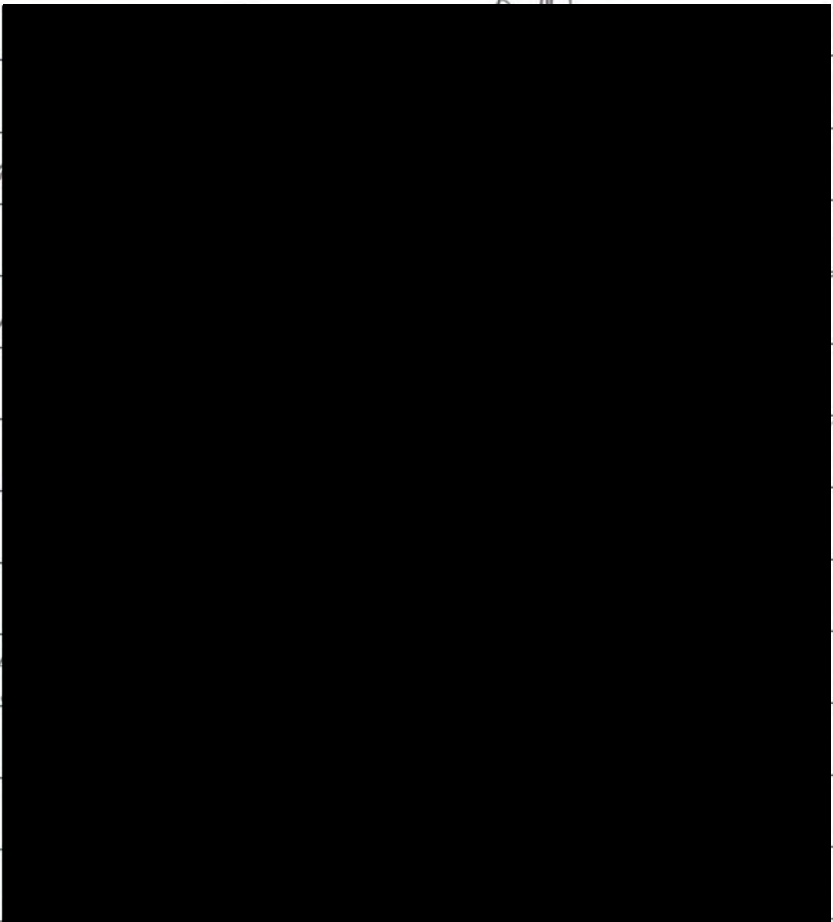

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Date	Name	Address (include suburb)	Signature
27/4/24	Tamara Ang		
27/4/24	TIA MARTYN		
27/4/24	BEAUCAMP		
27/4/24	BEC HUNT		
27.4.24	Kate Hunt		
27/4/24	Lee Peti		
27/4/24	Sharon Oona		
27/4/24	Beth Bishop		
27/4/24	Michael Langford		
27/4	Deanna Mollan		
27/4	Shane Mollan		
27/4	Ronnie Mollan		
27/4	David Davies		

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Date	Name	Address (include suburb)	Signature
27/4/24	GREG DAVIS		
27/4/24	David Jackson		
27/4/24	Alison Annet		
27/4/24	J Homer		
27/4/24	T. Russell		
27/4/24	K. Harvey		
27/4/24	S Cowley		
27/4/24	Ben Horby		
27/4/24	Rachel Limpert		
27/4/24	David Limpert		
27/4/24	Matt Hatcher		
27/4/24	Candace Winder		
27/4/24	Anthony B.		

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Date	Name	Address (include suburb)	Signature
27/04/24	J. Kovac		
27/04/24	S. KOVAC		
27/04/24	M. Darragh		
27/4/24	L. Begley		
27/4/24	B. Williams		
27/4/24	P. Begley		
27/4/24	A. Baum		
27/4/24	MUSA - A		
27/4/24	F. Sherington		
27/4/24	J. NANKIVELL		
27/4/24	J. NANKIVELL		
27/4/24	P. Devaney		
27/4/24	Deary, J. Mary		
27/4/24	Bill Stammer		

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Date	Name	Address (include suburb)	Signature
27.4	MARION KEARNS		
27/4/24	Janeene mar		
27/4/24	Julie HARTN		
27/4/24	DEAN GIBERT		
27/4/24	Tanya Tait		
27/4/24	Carolyn Leuen		
27/4/24	Kelly McGiv		
"	MARG REID		
"	D+K Benham		
27/4/24	KASEY KEARNS		
27/4/24	SUE KEARNS		
27/4/24	T Engelbrecht		
27/04/24	A Engelbrecht		
27/4/24	R. POTTER		

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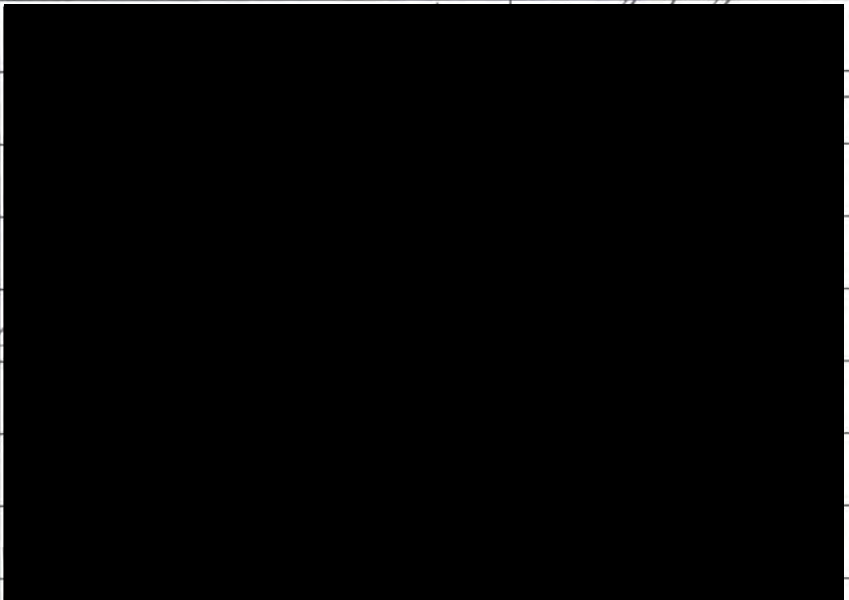
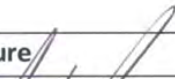
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27/4	Tony Cassisi		
27/4	IAN MUTCH		
27/4	Sylvia Mutch		
27/4	LIGHT TREWASKES		
27/4	LAURA TREWASKES		
27/4	CLAIRE CASSISI		
27/4			
27-04-2024	Clint Dodd		

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Date	Name	Address (include suburb)	Signature
27/04/24	Scott WOSNAM		
27/4/24	Travis Fasson		
27/4/24	Anna Smart		
27/4/24	Margaret Smart		
27/4/24	JOHN McEWEE		
27/4/24	JACQUIE McEWEE		
27/4/24	MICHAEL BRAT		
27/4/24	SHAYNE ALGER		
27/4/24	BECK PASCOE		
27/4/24	Gaiia Boranga		
27/4/24	Tim Hawken		
27/4/24	Tara Hawken		
27/4	Gordon HAN		

SAVE DUNSBOROUGH SOCCER – PETITION

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Date	Name	Address (include suburb)	Signature
27-4-24	Trent Pringle		
27.4.24	Carlythymus		
27.04.2024	Amy Johnson		
27.4.2024	Nadia Johansen		
27/04/24	Olga DULIN		
27.4.24	Lauren Woodward		
27/4/24	KELLY MOWAT		
27/4/24	BEN FERGUSON		
27/4/24	Joanna Moore		
27/4/24	Candice De Luca		
27/4/24	M. Durlin		
27/4/24	UP Margues		
27/4/24	ED MARQUES		

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27/04/24	R. TUNNELL		
11	A. Miller		
27/4/24	D. FULLER		
27/4/24	S. K. Pitman		
27/4/24	K. Pitman		
27/4/24	S. I. Pitman		
27/4/24	I. Zylstra		
27/4/24	Mike Mason		
27/4/24	Sven Gelderman		
27/4/24	KYLE WOODMAN		

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27-4-24	Verstin Woosnam		
27/4/24	Jessica Barnett		
27-4-24	Yvonne Zylstra		
27-4-24	Olivia Lane		
27.4.24	Adam Miller		
27-4-24	Clarel Vey		
27-4-24	Renée de Vogel		
27-4-24	ANTHONY DEAN		
27-4-24	GEOFF MUSTO		
27-4-24	GAIL MUSTO		
27-4-24	Annika Ralston		
27/4/24	Dave Ralston		
27/4/24	Isaac Clarke		

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Date	Name	Address (include suburb)	Signature
24/4/24	SONATHAN LEACH		
24/4/24	KATHY LEACH		
24/4/24	O'Courts		
24/4/24	S Whitford		
24/4/24	B Jarman		
24/4/24	L. James		
24.04.24	G. Flemming		
25/4/24	R Anthony		
25/4/24	JAM BOLD		
25/4/24	Cameron Goldsmith		
25/4/24	Chad Lucas		
25/24	JOSEPH NICOLAS		
25/4/24	Andrew Toronto		

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25/4/24	Henrietta Hug		
25/4/24	Sally Hart		
25/4/24	Bowley Sally Hart		
26/4/24	Teagan Alise		
26/4/24	Gail Perry		
27/4/24	Teun Surminski		
27/4/24	Daniel W Jr		
27/4/24	Was Cepemer		
27/4/24	Heidi Teardo		
29/4/24	ANDY NAEN		

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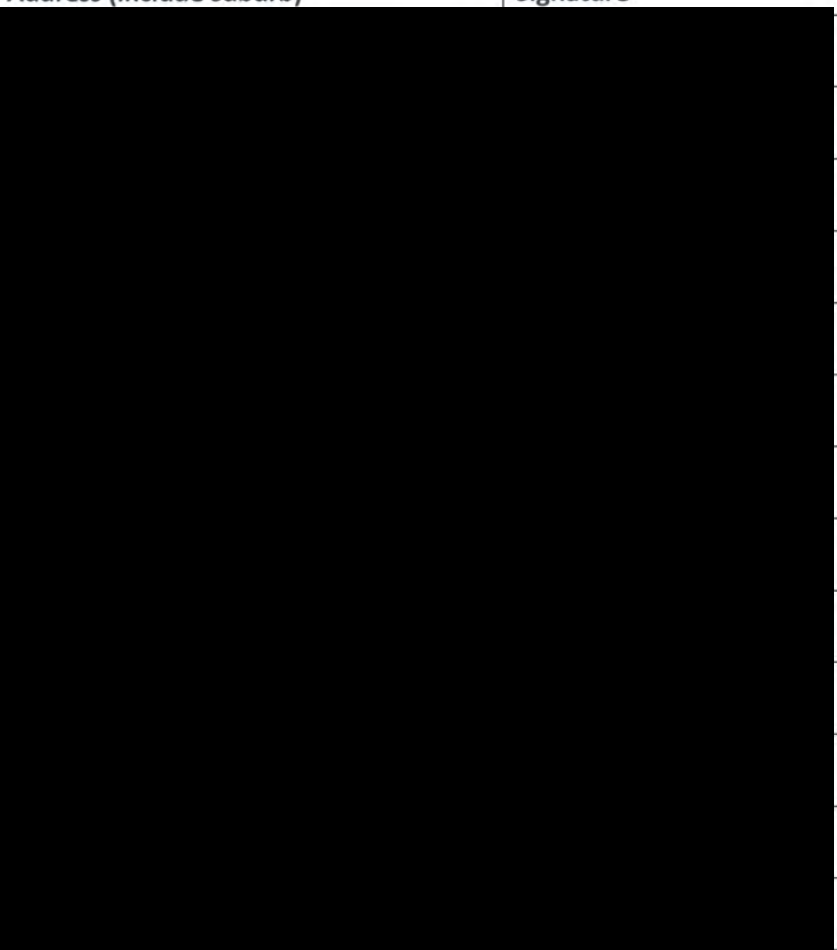
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27/4	A. Machay		
27/4	P. Ashworth		
27/4	A. Burke		
27/4	P. WOOD		
27/4/24	Sandra W.		
27/4/24	Katie B		
27.4.24	S Osborne.		
27/04/24	I. Evingo		
27/4/24	A. Wall		
27/4/24	A. Nader-louw		
27/4/24	N. LOUW		
27/4/24	A. INGLE		
27/4/24	S. DUNNING		

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27/4	BEN CLARKE		
27/4	DEBRA BROCKMAN		
27/4	JAKE DRACHENBERG		
27/4/2024	CASSANDRA EBERT		
27/04/24	Kelly Keam		
27/04/24	Ryan Keam		
27/04/24	BRIDGET DAKHI		
27/04/24	O. DAKHI		
27/4/24	Augh Twist		
27/4/24	Sai Walker		
27/4/24	Kristal Walker		
27/4/24	Felicia Sanderson		
27/4/24	Peter Wiggins		

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27/4	Angela Lewis		
27/4	Bridget Mills		
27/04	LENNY MILLS		
27/04	Sally Lockyer		
27/04	Kate Keenan		

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27/4	Leith Cummings		
22/4	Linda Wake		
27/4	RICH WARE		
27/4	BEVAN CARR		
27/4	Isabel Dinter		
27/4	Ed Thorne		
27/4	Steven Hemmett		
27/4	Andrew Lewis		
27/4	Austin Munro		
27/4	Christie Silva		
27/4	Amy Garrett		
27/4	Treva Heritage		
27/4	Elise Cartledge		

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Date	Name	Address (include suburb)	Signature
27/4	Nicole Kelleth		
27/4	Tash Teakle		
27/4	ANNE COLTRINAR		
27/4	Masabi Mitsun		
27/4	Boram Jeon		
27/4	Eva Moe		
27/4	Shoko Ford		
27/4	Peter C-H		
27/4	SIMON BRAMILLO		
27/04	Shay Hawke		
27/04	S Boyer		
27/4	T. Andrews		
27/4	M. SMART		

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25/4	Sophie Malmquist		
25/4	Aichwa Jones		
28/4	Lorene Atherton		
25/4	Kate Baile		
25/4	Luke Hill		
25/4	Barb Green		
25/4	Simon Jones		
25/4	Alicia Edwards		
25/4	Rae Hough		
26/4	Jenn Cotton		
26/4	Adam Pickup		
26/4	Renee Stokovic		
26/4	Alicia Edwards		

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Date	Name
26/4	Shae Shenden
9/5	Ben Norrish
11/5	KYLE D'ARCY
11/5	Duane D'Arcy
11/5	Bec Hutchinson
11/5	Tom Hutchinson
11/5	Kate Bock
11/5	TRENT EAMES
11/5	Alina Edr
11/5	Matt Stanhorne
11/5	Maira Buckley
11/5	Lorraine Duff
11/5	Ben O'Grady
11/5	Adam Tweedle
11/5	Lauren Smy
11/5	Josh Smy

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20/4	RENAE WITHER		
20/4	Shirley Smith		
21/04	Nichols		
21/04	Robert Gibbons		
21/4	Daniel Kane		
21/04	Linda Mac		
21/4	Gerard Freeman		
21/4	Brent Hilliard		
21/4	Marry Hunt		
21/4	E. Stager		
21/4	M. Brown		
23/4	E. Stager		

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20/4	TODD JONES		
20/4	Jon Glendon		
20/4	Jasmine Gardiner		
20/4	Kirsty Sewell		
20/4	Ben Bryant		
20/4	Lauren Rushack		
20/4	Happy Garbis		
11	C. McCarthy		
20/4	Elizabeth		
20/4	Kate Davies		
20/4	BEN FURSDON		

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Date	Name	Address (include suburb)	Signature
16/4/24	Carolee Guile		
16/4/24	Clare Newnham		
16/4/24	Bianca McKee		
16/4/24	Kirstie Kelly		
16/4/24	Val best		

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Date	Name	Address (include suburb)	Signature
19-4-24	Michael Johns		
20/4/24	Stuart Currell		
20/4/24	David Carson		
20/4/24	Susan Carson		
20/4/24	CHLIS BLAKESBORN		
20/4/24	THIRZA KARSSENBERG		
20/4/24	Rachel Currell		
20/4/24	Debra Walker		

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17/4/24	Catherine Hill		
17/4/24	Jeremy Hill		
17/4/24	Chris Schut		
18/4/24	ROB REDHEAD		
18/4/24	Marcela Abilio		
18/4/24	Lee Stenhouse		
18.04.24	Kaylee Oberg		
"	L Robinson		
18.4.24	MARY PIRAZZOLI		
18.4.24	ZOE RIVOIRE		
18.4.24	MARIA SYMMONS		
20.4.24	BEN PAGE		
20.4.24	NAOMI GONCO		

1 SAVE DUNSBOROUGH SOCCER – PETITION

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Date	Name	Address (include suburb)	Signature
19-04-25	M. Cahill		
19.04.24	L Colman		
19.04.24	S. Eggleston		
19/4/24	J. Bartles		
19/4/24	S. AUDET		
19/4/24	T. Menschel		
19/4/23	Kimi Ferrell		
	Jana Kouscica		
19/4/24	Gina Lees		
19/4/12	Shannan Peterson		
19/4/12	BRENT PETERSON		
20/4/24	A. Roxburgh		
20/4/24	A. Chow		

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Date	Name	Address (include suburb)	Signature
18/4	Chelsea Clarke		
18/4	Rohan Young		
18/4	Krys Clarke		
18/4	Alan Allen		
18/4	Steffi Kiddendorf		
18/4	Mark Nimmo		
19/4	MPRI SAH		
20/4	Orela Maglone		
20/4	Richard Moore		
20/4	Andrew Webb		
20/4	Melissa Jones		
1	DAVID TRIFFITI		
11	Sharon Tillotson		

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Date	Name	Address (include suburb)	Signature
17/4	R. LAMBERT		
18/4	Garry Dugg		
17/4	Phil Cowley		
17/4	R. Cowley		
17/4	Melvin		
17/4	R. Soubos		
17/4	D. RAMSAT		
17/4	R. Stojkovic		
17/4	C. Baker		
17/4	A. Soubos		
17/4	T. Kearns		
17/4	A. Page		
17/4/24	Bree Boyatzis		

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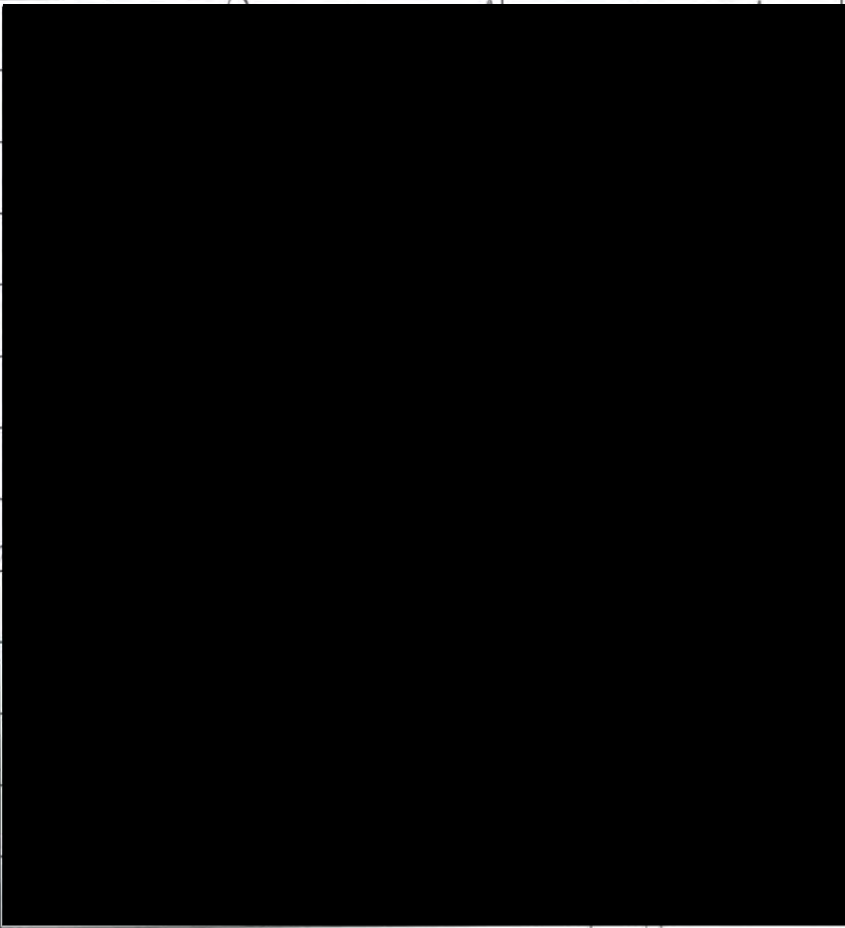
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17/4	Marc Pulp		
17/4	GREG THOMAS		
17/4	Raz Campbell		
17/4	Erin ^{M. Ch's} MAIA		
17/4	Rebecca		
17/4	Kathy		
17/4	Reelie		
17/4	M. MASCAREDA		
17/4	C Jackson		
17/4	DREW JES		
17/4	Luke Hall		
17/4	Chantelle Hiber		
17/4	Jadeen Daly		

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Date	Name	Address (include suburb)	Signature
17/4	Ben Louch		
17/4	Craig Martin		
17/4	Michael Dadd		
17/4	Jackie O'Brien		
17/4	Alex Fletcher		
18/4	Steve Tiedge		
17/4	Christine Posner		
17/4	Brooke Kye		
17/4	CHRIS GIBBINS		
17/4	GUY HUTCHINSON		
17/4	Mammy		
17/4	H. Mansas		

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Date	Name	Address (include suburb)	Signature
11/04/24	Domenico Paris		
11/04/24	SIMONS POTENIE		
11/4/24	Jon ADAMS		
13.4.24	Natasha Biefori		
13/4/24	Deanna Webster		
14/4/24	Jessica Clark		
14/4/24	Mark Geth		
14/4/24	William Whiteford		
14/4/24	Daniel Adams		
14/4/24	Philipp WARR		
14/4/24	Jacqui Adams		
14/4/24	Andrew KERR		
14/4/24	Mark Kergon		

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Date	Name	Address (include suburb)	Signature
12/4/24	Tony Plumb		
12/4/24	James Tindall		
12/4/24	H Leammitt		
12/4/24	S. BLEGANI		
12/4/24	Tom CLARKE		
12/4/24	A Gibson		
12/4/24	Tim Valmadre		
12/4/24	Angus Melsom		
12/4/24	Lucca Colombero		
12/4/24	Jake Unsworth		
12/4/24	Jamie Liston		
12/4/24	Carol Elia		
11/4/24	Sam Anderson		

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Date	Name	Address (include suburb)	Signature
14/4/24	A. EADES		
14/4/24	P. F. WICK		
14/4/24	DEWICKINSON		
14/4/24	S. GIDLEY		
14/4/24	M. Buttsworth		
14/4/24	P. TURKIE		
14/4/24	NLE. PLUMB		
14/4	M. Catoni		
14/4/24	B. CLOVERA		
14/4/24	J. EADES		
14/4/24	J. Cross		
14/4/24	R. MARIN		

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Date	Name	Address (include suburb)	Signature
25/04/2024	Katherine Guiver		

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Date	Name	Address (include suburb)	Signature
8/5	SERENA LEWIS		
8 May	Pippa Moore		
8 MAY	CHRIS BLACKBURN		
8/MAY	Alex Sexton		
8/ May	DANAE FLOWERS		
8/5	KARA TUNNICLIFFE		
8-5	Jamie Angold		
8/5	Nathan Oreg		
8/5	Emma Barker		
8/5	Louise Mullen		
8/5	Jodi Bate		
8/5	Megan Bate		
8/5	Lee Pittman		



Terms of Reference

Committee: Airport Working Group
Responsible Directorate: Economic and Business Development **Version:** Draft

1. INTRODUCTION

- 1.1 The Airport Working Group (the 'Group') is established with the purpose of:
- providing a forum for considering issues and opportunities associated with Busselton Margaret River Airport (Airport); and
 - providing a mechanism to facilitate consultation and cooperation between the Airport and relevant stakeholders including the wider community, aviation industry, tourism industry, business and government organisations.

2. OBJECTIVES

- 2.2 The objectives of the Group are to:
- Consider the strategic direction, business and commercial opportunities for the Airport;
 - Foster liaison and cooperation between the City of Busselton and stakeholders associated with the Airport;
 - Provide a forum for the discussion of issues, suggestions and recommendations on issues and opportunities associated with the Airport; and
 - Consult with the community, aviation, tourism, business and government organisations about operations, opportunities and impacts associated with the Airport and its activities.

3. MEMBERSHIP

- 3.1 The membership of the Group shall comprise the following:
- Three City of Busselton elected members
 - One City of Busselton deputy elected member
 - Director Economic and Business Development
 - Manager Airport
 - One nominated representative of the Margaret River Busselton Tourism Association
 - One nominated representative of the Busselton Aero Club
- 3.2 In the event of an elected member being unable to attend a meeting the deputy elected member may attend in their place.
- 3.3 In the event of a non-elected member being unable to attend a meeting, they may nominate a proxy to attend in their place.
- 3.4 Membership of the Group shall, unless determined otherwise, cease on the day of the next ordinary Council election.

- 3.5. Notwithstanding the Group membership outlined in this Terms of Reference, the Group may invite other stakeholders to present.

4. CHAIR

- 4.1. The Group shall appoint an Elected Member of the City of Busselton as the Chair and Deputy Chair to conduct its business.
- 4.2. The Chair shall be responsible for the running of the meeting.

5. MEETINGS

- 5.1. The Group shall meet at least two times per year, or more frequently as required.
- 5.2. The City of Busselton Chief Executive Officer shall ensure meeting agendas are distributed to members with relevant attachments no less than three days prior to each meeting.
- 5.3. The City of Busselton Chief Executive Officer shall ensure that minutes of the meetings are prepared and distributed to all members present at the meeting for their information within 14 days of the meeting. Minutes shall record the outcomes of discussions, but not the content of those discussions.
- 5.4. If the members present at any particular meeting have any concerns with the minutes prepared, they should advise the Chair or City of Busselton Chief Executive Officer (or their delegate) as soon as possible and in any case prior to the next meeting; and where that occurs the Chair shall ensure that the matter is resolved to the extent necessary and practicable at the next meeting, with the outcome to be reflected in the minutes of that meeting.
- 5.5. The Group can request the City of Busselton Chief Executive Officer to prepare a report to the Council on a particular matter.

6. DELEGATED POWERS

- 6.1. The Group has been established by a decision of the Council and these Terms of Reference but does not have any delegated powers.

7. EVALUATION OF GROUP'S EFFECTIVENESS

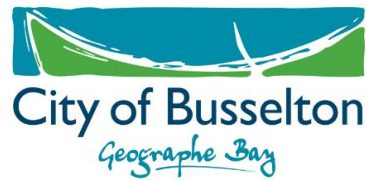
- 7.1 At the meeting of the Group prior to the ordinary Council elections, the Group shall undertake a review to evaluate its effectiveness, and as a guide the following should be determined:
- a. are the Group's purpose and objectives being met?
 - b. should the purpose and objectives be amended?
 - c. are the Group members regularly attending meetings?
 - d. review the Terms of Reference, including membership.

8. TERMINATION OF WORKING GROUP

- 8.1. Termination of the Group shall be by decision of the Council.

9. APPROVAL

Council Adoption	DATE		Resolution #	
Previous Adoption	DATE		Resolution #	



**CITY OF BUSSELTON
MONTHLY FINANCIAL REPORT
For the period ended 30th September 2024**

**LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

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City of Busselton

Statement of Financial Activity

Year to Date As At 30th September 2024

	Note	2024/2025 Actual YTD	2024/2025 Amended Budget YTD	2024/2025 Original Budget YTD	2024/2025 Amended Budget	2024/2025 Original Budget	2024/25 YTD Bud (A) Variance	2024/25 YTD Bud (A) Variance
		\$	\$	\$	\$	\$	%	\$
Operating Activities								
Revenue from Operating Activities								
Rates		65,736,573	65,843,509	65,843,509	66,333,179	66,333,179	(0.16%)	(106,937)
Grants, Subsidies and Contributions		961,584	1,062,896	1,062,896	5,823,499	5,653,184	(9.53%)	(101,312)
Fees & Charges		13,275,555	13,056,794	13,056,794	26,591,294	26,591,294	1.68%	218,761
Other Revenue		176,892	130,332	130,332	372,087	372,087	35.72%	46,561
Interest Earnings	3.1	1,599,679	1,150,274	1,150,274	3,786,039	3,786,039	39.07%	449,405
Profit on Asset Disposals		6,855	200	6,584	20,508	20,508	3327.62%	6,655
		81,757,139	81,244,006	81,250,390	102,926,606	102,756,291	0.63%	513,133
Expenses from Operating Activities								
Employee Costs		(9,403,380)	(9,458,515)	(9,458,515)	(40,635,283)	(40,635,283)	0.58%	55,135
Materials & Contracts		(4,197,245)	(4,564,630)	(5,393,526)	(31,006,723)	(31,006,723)	8.05%	367,385
Utilities (Gas, Electricity, Water etc)		(702,061)	(760,854)	(760,854)	(2,914,125)	(2,914,125)	7.73%	58,793
Depreciation on non current assets		(7,058,775)	(6,787,522)	(6,787,522)	(26,806,262)	(26,806,262)	(4.00%)	(271,252)
Finance Costs		(372,521)	(372,521)	(372,521)	(1,682,320)	(1,682,320)	(0.00%)	(0)
Insurance Expenses		(213,554)	(218,211)	(218,211)	(872,666)	(872,666)	2.13%	4,657
Other Expenditure		(851,770)	(919,144)	(1,732,252)	(8,436,296)	(8,292,981)	7.33%	67,374
Allocations		67,780	125,869	125,869	1,640,360	1,640,360	46.15%	(58,090)
Loss on Asset Disposals		(6,632)	(6,931)	(12,414)	(147,076)	(147,076)	4.31%	299
		(22,738,158)	(22,962,459)	(24,609,945)	(110,860,390)	(110,717,075)	0.98%	224,301
Amount Attributable to Operating Activities								
Non-Cash Amounts Excluded from Operating Activities	2	5,618,041	6,787,522	6,787,523	26,932,828	26,932,828	(17.23%)	(1,169,481)
		64,637,022	65,069,069	63,427,967	18,999,044	18,972,044	-0.66%	(432,047)
Investing Activities								
Capital Grants, Subsidies and Contributions		19,818	4,000	2,166,613	21,360,994	20,351,386	395.45%	15,818
Land & Buildings	3.3	(8,204,112)	(8,241,908)	(8,241,908)	(22,133,576)	(22,106,576)	0.46%	37,796
Plant & Equipment		(126,383)	(126,474)	(372,974)	(5,657,487)	(5,657,487)	0.07%	91
Furniture & Equipment		(71,628)	(71,757)	(472,281)	(2,208,052)	(2,208,052)	0%	130
Infrastructure		(1,075,047)	(1,166,544)	(1,166,544)	(23,306,707)	(23,256,707)	7.84%	91,498
								0
Proceeds from Disposal of Assets		69,320	24,312	118,001	963,693	963,693	185.13%	45,008
Self Supporting Loans - Repayment of Principal		43,618	43,619	43,619	197,538	197,538	(0.00%)	(1)
		(9,344,413)	(9,534,753)	(7,925,474)	(30,783,597)	(31,716,205)	2.00%	190,340
Amount Attributable to Investing Activities								
Non-Cash Amounts Excluded from Investing Activities	2	0	0	(1,879,667)	(8,478,275)	(7,518,667)	0.00%	0
		(9,344,413)	(9,534,753)	(9,805,141)	(39,261,872)	(39,234,872)	2.00%	190,340
Financing Activities								
Repayment of Borrowings		(952,738)	(952,737)	(952,737)	(4,603,206)	(4,603,206)	(0.00%)	(1)
Principal Elements of Finance Lease Payments		(8,453)	(8,453)	(8,453)	(80,888)	(80,888)	0.00%	0
Proceeds from New Loans	3.2	0	1,872,921	1,872,921	3,872,921	3,872,921	100.00%	(1,872,921)
Advances to Community Groups	3.3	0	(62,500)	(62,500)	(250,000)	(250,000)	100.00%	62,500
Transfer to Restricted Assets	3.4	(5,407,697)	0	0	0	0	(100.00%)	(5,407,697)
Transfer from Restricted Assets	3.5	4,543,125	2,439,408	2,439,408	9,757,632	9,757,632	86.24%	2,103,717
Transfer to Reserves		(8,172,638)	(7,539,526)	(7,539,526)	(29,684,075)	(29,684,075)	(8.40%)	(633,112)
Transfer from Reserves	3.6	5,912,330	4,988,266	4,988,266	43,355,661	43,355,661	18.52%	924,065
		(4,086,071)	737,379	737,379	22,368,045	22,368,045	(654.13%)	(4,823,450)
Amount Attributable to Financing Activities								
Non-Cash Amounts Excluded from Financing Activities	2	4,004,206	0	0	(4,280,323)	(4,280,323)	0.00%	4,004,206
		(81,865)	737,379	737,379	18,087,722	18,087,722	(111.10%)	(819,244)
Opening Funds Surplus/ (Deficit)								
Amount Attributable to Operating Activities		2,175,107	2,175,107	2,175,107	2,175,107	2,175,107		
Amount Attributable to Investing Activities		64,637,022	65,069,069	63,427,967	18,999,044	18,972,044		
Amount Attributable to Financing Activities		(9,344,413)	(9,534,753)	(9,805,141)	(39,261,872)	(39,234,872)		
Amount Attributable to Financing Activities		(81,865)	737,379	737,379	18,087,722	18,087,722		
		57,385,852	58,446,803	56,535,312	0	0	(1.82%)	(1,060,951)
Net Current Position - Surplus / (Deficit)								
	2	57,385,852	58,446,803	56,535,312	0	0	(1.82%)	(1,060,951)

City of Busselton
Statement of Financial Position
Year to Date As At 30th September 2024

	2024/25 YTD Actual	2023/24 Actual
	\$	\$
Current Assets		
Cash & Cash Equivalents	37,797,463	16,045,082
Trade & Other Receivables - Current	36,813,464	4,425,831
Other Financial Assets	92,187,415	92,187,415
Inventories	1,611,153	1,611,153
Contract Assets	338,323	338,323
Other Assets	1,639,149	570,946
Non-Current Assets Held for Sale	0	0
Total Current Assets	170,386,967	115,178,750
Non Current Assets		
Other Receivables	747,007	809,798
Other Financial Assets	1,203,847	1,247,465
Property, Plant & Equipment	221,532,733	214,437,966
Infrastructure	674,781,455	679,517,828
Contract Assets	7,611,681	7,611,681
Right of Use Assets Furniture & Equipment	8,091	8,091
Total Non Current Assets	905,884,815	903,632,829
Total Assets	1,076,271,782	1,018,811,579
Current Liabilities		
Trade & Other Payables	8,688,891	11,258,929
Contract Liabilities	2,583,860	2,583,860
Grant Liabilities	1,696,464	1,696,464
Lease Liabilities	2,643	11,096
Borrowings	4,377,643	4,377,643
Employee Provisions	5,855,301	5,855,301
Other Provisions	820,300	1,246,300
Total Current Liabilities	24,025,102	27,029,593
Non Current Liabilities		
Sundry Payable	0	0
Contract Liabilities	9,415,308	8,892,431
Grant Liabilities	7,624,571	5,768,816
Lease Liabilities	72,489	72,489
Borrowings	38,290,820	39,243,557
Employee Provisions	623,638	623,638
Total Non Current Liabilities	56,026,826	54,600,931
Total Liabilities	80,051,928	81,630,524
Net Assets	996,219,854	937,181,055
Equity		
Retained Surplus	558,461,537	501,683,046
Reserves	76,686,196	74,425,888
Revaluation Surplus	361,072,122	361,072,122
Total Equity	996,219,855	937,181,056

CITY OF BUSSELTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the period ended 30th September 2024

Note 1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions YTD

CITY OF BUSSELTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the period ended 30th September 2024

Note 2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

	Sub-Note	Adopted Budget Closing 30-Jun-25	Last Year Closing 30-Jun-24	Year to Date 31-Jul-24
Net current assets used in the Statement of Financial Activity				
Current assets				
Cash and cash equivalents		\$ 83,573,939	\$ 108,045,082	\$ 129,797,463
Trade and other receivables		3,100,000	4,425,831	36,813,464
Inventories		1,600,000	1,611,153	1,611,153
		88,273,939	114,082,067	168,222,081
Less: current liabilities				
Trade and other payables		7,100,694	7,304,497	4,247,137
Other liabilities		13,712,064	8,234,756	8,722,078
		20,812,758	15,539,253	12,969,215
Net current assets		67,461,181	98,542,813	155,252,865
Less: Total adjustments to net current assets	(c)	(67,461,181)	(96,367,706)	(97,867,014)
Closing funding surplus / (deficit)		0	2,175,107	57,385,852

(a) Non-cash amounts excluded from Net Current Position

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Adopted Budget Closing 30-Jun-25	Last Year Closing 30-Jun-24	Year to Date 31-Jul-24
Non-cash amounts excluded from operating activities			
	\$	\$	\$
Adjustments to operating activities			
Less: Profit on asset disposals	(20,508)	(183,858)	(6,855)
Less: Movement in finance leases	0	0	0
Less: Movement Other	0	43,624	(1,047,497)
Less: Fair value adjustments to financial assets at amortised cost	0	(2,942)	0
Less: Movement in pensioner deferred rates (non-current)	0	(18,333)	32,987
Less: Movement in employee benefit provisions (non-current)	0	15,858	(426,000)
Add: Loss on disposal of assets	147,076	81,738	6,632
Less: Movement in other provisions (non-current)	(2)	(5,257,700)	0
Add: Depreciation on non-current assets	26,806,262	27,128,433	7,058,775
Total non-cash amounts excluded from operating activities	26,932,828	21,806,820	5,618,041

(b) Non-cash amounts excluded from investing activities

The following non-cash revenue and expenditure has been excluded from investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to investing activities			
Infrastructure received for substantially less than fair value	(8,478,275)	(5,466,585)	0
Total non-cash amounts excluded from investing activities	(8,478,275)	(5,466,585)	0

(c) Non-cash amounts excluded from financing activities

Movement in current liabilities for transfers to acquire or construct non-financial assets to be controlled by the entity associated with restricted cash	(4,280,323)	486,971	4,004,206
Total non-cash amounts excluded from financing activities	(4,280,323)	486,971	4,004,206
Total non-cash amounts excluded from Net Current Position	14,174,230	16,827,206	9,622,248

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Adopted Budget Closing 30-Jun-25	Last Year Closing 30-Jun-24	Year to Date 31-Jul-24
	\$	\$	\$
Adjustments to net current assets			
Less: Reserves/ Restricted - cash backed	(81,173,245)	(103,469,281)	(106,594,162)
- Current portion of contract liability held in restricted assets	2,583,860	2,583,860	2,583,860
- Current portion of unspent capital grants held in restricted assets	1,696,464	1,696,464	1,701,534
- Current portion of performance bonds held in restricted assets	3,954,432	3,954,432	4,441,754
Total adjustments to net current assets	(72,938,489)	(95,234,525)	(97,867,014)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

CITY OF BUSSELTON
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30TH SEPTEMBER 2024

Note 3 Material Variance Explanations

Cost Centre or Project	Description	Actual YTD \$	Budget YTD \$	Full Year Budget \$	Variance YTD %	Variance YTD \$	Change in Variance Current Month \$
Amounts Attributable to Operating Activities (excl. non-cash)		64,637,022	65,069,069	18,999,044	(0.66%)	(432,047)	375,055
Revenue from Operating Activities		81,757,139	81,244,006	102,926,606	0.63%	513,133	108,671
The material variance items contained within this category, on the face of the FAS, are explained below:							
1	Interest Earnings	1,599,679	1,150,274	3,786,039	39.07%	449,405	174,634
The timing of the roll over of some large term deposits was earlier than the initial forecasts, and the interest rates achieved were higher than expected.							
Amounts Attributable to Financing Activities		(81,865)	737,379	18,087,722	(111.10%)	(819,245)	1,045,605
2	Proceeds From New Loans	0	1,872,921	3,872,921	(100.00%)	(1,872,921)	(1,872,921)
The draw down of the loan for the strategic land purchases was budgeted to occur earlier than what has actually transpired.							
3	Advances to Community Groups	0	(62,500)	(250,000)	100.00%	62,500	20,833
To date no applications for self supporting loans have been received from any community groups.							
4	Transfer to Restricted Assets	(5,407,697)	-	0	(100.00%)	(5,407,697)	(256,209)
At the time of budgeting it is not possible to predict what grants, contributions or developer bonds will be received, and in what timeframe, nor when they will be spent and hence potentially transferred to Restricted Assets (or unspent portions thereof). Transfers to restricted assets are offset by the incoming receipt, be it a grant, contribution, subsidy or even loan proceeds, so the net impact on the Net Current Position is always nil (once full reconciliation has occurred at year end). The \$4.3M YTD transfers relates to \$970K of new developer contributions, \$2.1M in various government grants that were restricted, \$902K in Roadwork Bonds, \$216K in BJTP deposits, as well as \$112K in various other minor deposits and bonds.							
5	Transfer from Restricted Assets	4,543,125	2,439,408	9,757,632	86.24%	2,103,717	2,127,713
Similar to transfers to restricted assets, at the time of budgeting it is not possible to predict what grants, contributions or developer bonds will be utilised, and/or returned, and in what timeframe.							
6	Transfer from Reserves	5,912,330	4,988,266	43,355,661	18.52%	924,064	2,159,338
Although the budget for reserve transfers in the second half of the year has been somewhat shaped to align with predicted completion of some major projects, actual final reconciliation of project spends and the associated reserve transfers are usually not conducted until the end of the financial year. The positive variance against budget is purely due to the earlier than expected completion of reserve funded works, and transfers from reserve to recoup the spend from the municipal account to assist with cashflow.							

City of Busseton Capital Acquisition/ Construction For Period Ended 30 September 2024						
Project	Project Description	2024/25 Actual YTD	2024/25 Amended Budget YTD	2024/25 Original Budget YTD	2024/25 Amended Budget	2024/25 Budget Original
		\$	\$	\$	\$	\$
Land						
15073	Lot 9020 Dunsborough (C)	-	-	-	3,272,727	3,272,727
15190	Sues Road Land(C)	4,541,818	4,545,455	4,545,455	4,545,455	4,545,455
	Total Land	4,541,818	4,545,455	4,545,455	7,818,182	7,818,182
Buildings						
Aged Housing						
12231	Aged Housing Capital Improvements - Harris Road(C)	-	-	-	56,000	56,000
12233	Aged Housing Capital Improvements - Winderlup(C)	56,867	34,619	34,619	140,000	140,000
12234	Aged Housing Capital Improvements - Winderlup Court (City(C)	510	-	-	25,000	25,000
		57,377	34,619	34,619	221,000	221,000
Saltwater						
12471	Saltwater - Construction(C)	1,742,823	2,504,435	2,504,435	6,913,306	6,913,306
12652	Saltwater - Design of Structure / Professional Fees(C)	216,808	-	-	-	-
12779	Saltwater - Contingency (C)	1,388,146	-	-	-	-
12782	Saltwater - Utility Costs (C)	(5,889)	-	-	91,328	91,328
12784	Saltwater - Other (C)	14,870	-	-	-	-
		3,356,758	2,504,435	2,504,435	7,004,634	7,004,634
Other						
10016	Civic and Administration Centre Minor Upgrades(C)	3,040	-	-	-	-
10025	Weld Theatre Upgrade (C)	1,172	-	-	68,178	68,178
10585	BMRA Hangars(C)	-	-	-	303,790	303,790
10599	Busseton Library Upgrade(C)	-	-	-	30,000	30,000
10642	Dunsborough Lakes Sporting Precinct-Pavilion/Changeroom F(C)	-	788,319	788,319	3,214,577	3,214,577
10787	Geographe Leisure Centre(C)	16,605	13,946	13,946	509,494	509,494
10840	NCC Upgrade(C)	-	-	-	50,000	50,000
10959	Churchill Park Hall (C)	-	-	-	103,500	103,500
12428	Re-use shop Busseton Transfer Station(C)	33,448	38,935	38,935	38,935	38,935
12440	Energy Efficiency Initiatives (Various Buildings) (C)	-	-	-	100,000	100,000
12518	Bovell Park Transformer Building (C)	7,903	-	-	103,500	103,500
12550	Busseton Works Depot(C)	-	-	-	475,159	475,159
12796	Depot Training Room (C)	-	-	-	14,628	14,628
12804	Airport Terminal Building(C)	-	-	-	15,000	15,000
12868	Busseton Jetty Tourist Park - Cabin Replacement/Upgrade (C)	-	-	-	540,000	540,000
12939	Administration Building- 2-16 Southern Drive(C)	636	-	-	-	-
14938	Churchill Park Toilets (C)	-	-	-	400,000	400,000
14942	Lions Park Shopping Centre Toilets (C)	-	-	-	250,000	250,000
14943	Changing Places Accessible Ablutions (C)	-	-	-	250,000	250,000
15074	Vasse Toilet (C)	6,847	125,000	125,000	125,000	125,000
15077	Lunch / Meeting Room for Transfer Station(C)	-	-	-	2,500	2,500
15232	Busseton Works Depot - Roller Door Repl (C)	-	30,000	30,000	30,000	30,000
15233	Busseton Works Depot - Design Investigation DAIP (C)	-	-	-	50,000	50,000
15234	NCC - Installation of Protection Glass Window (C)	-	20,000	20,000	20,000	20,000
15235	Holgate Reserve Toilet - Investigation (C)	-	-	-	10,000	10,000
15236	GLC Fitness Gym - Replacement of Ceiling Tiles (C)	4,160	-	-	103,000	103,000
15237	GLC - Repl3 Units of Wall Mounted Water Fountain (C)	7,898	12,000	12,000	12,000	12,000
15238	NCC - Repl 2 Units of Wall Mounted Water Fountains (C)	7,898	9,000	9,000	9,000	9,000
15067	Commonage Fire Facility (C)	-	-	-	34,300	34,300
15087	Mosquito Management Facility (C)	87,008	120,199	120,199	120,199	120,199
15258	Airport Transportable	71,545	-	-	80,000	80,000
15276	Eagle Bay BFB (C)	-	-	-	27,000	-
	Total Buildings	3,662,294	3,696,453	3,696,453	14,315,394	14,288,394
	Total Land & Buildings	8,204,112	8,241,908	8,241,908	22,133,576	22,106,576
Plant and Equipment						
12881	HINO FD1024 Beavertail Truck (Turf) (C)	-	-	-	100,000	100,000
12882	Isuzu NPR65-190 Single Cab (Turf) (C)	-	-	-	100,000	100,000
12887	Plant Purchases (P11) - Redexim Easyspread 1600 Sand Spre(C)	-	-	-	20,000	20,000
12888	HINO FS2848 Tipper Truck (C&M) (C)	-	-	-	250,060	250,060
12889	Plant Purchases (P12) - Speed Display/VMB single axle tra(C)	-	-	-	32,000	32,000
12890	Caterpillar CS56 Roller (C&M) (C)	-	-	-	220,000	220,000
12892	ISUZU FVZ1400 Tipper Truck (C&M) (C)	-	-	-	250,060	250,060
12897	ISUZU D-MAX SX 4X2 SINGLE CAB UTILITY (IRRIGATION) (C)	42,158	42,158	42,158	42,158	42,158
12898	MITSUBISHI TRITON 4X2 SINGLE CAB UTE (P&G) (C)	42,158	42,158	42,158	42,158	42,158
12908	Program 12 - Minor Plant (Workshop) (C)	(91)	-	-	-	-
12932	Airport Operations - Replacement Toro Groundmaster 7200 M(C)	-	-	-	23,300	23,300

City of Busseton Capital Acquisition/ Construction For Period Ended 30 September 2024						
Project	Project Description	2024/25 Actual YTD	2024/25 Amended Budget YTD	2024/25 Original Budget YTD	2024/25 Amended Budget	2024/25 Budget Original
		\$	\$	\$	\$	\$
14768	TOYOTA HILUX SR 4X4 DUAL CAB U (G STEWART) REPL.P196098(C)	-	-	-	-	-
14818	Wheeled 20t excavator Inc. Accessories(C)	-	-	-	485,000	485,000
14819	Positrak (Cat 299) with Accessories (C)	-	-	-	250,000	250,000
14820	Trailer for Towing Positrak & Traffic Lights(C)	-	-	-	40,000	40,000
14946	PERUZZO BULL SLASHER (C)	-	-	-	60,000	60,000
14949	KUBOTA MULE (C)	-	-	-	15,000	15,000
14951	1500L SELF BUNDED DIESEL FUEL TANK (C)	-	-	-	15,000	15,000
14954	MITSUBISHI TRITON 4x2 SINGLE CAB (C)	-	-	-	35,000	35,000
14962	WATER TANK FOR DUST SUPPRESSION (C)	-	-	-	25,000	25,000
14966	DIESEL TANK DWF (C)	-	-	-	50,000	50,000
14970	HOOKLIFT BIN BWTS (C)	-	-	-	18,000	18,000
14972	HOOKLIFT BIN BWTS (C)	-	-	-	18,000	18,000
14974	HOOKLIFT BIN (C)	-	-	-	18,000	18,000
14986	HOLDEN COLORADO 4x4 DUAL CAB (C)	-	-	-	36,000	36,000
15004	HUSQVARNA RC318T RIDE ON MOWER (C)	-	-	-	18,000	18,000
15006	HINO 917 CREW CAB (C&M) (C)	-	-	-	100,000	100,000
15008	ISUZU NPR400 CREW CAB (C&M) (C)	-	-	-	100,000	100,000
15013	HINO GH1728 AUTO TRUCK (C&M) (C)	-	-	-	400,000	400,000
15016	HINO GF1628 REAR TIPPING TRUCK (P&G) (C)	-	-	-	150,000	150,000
15018	TORO 4010D GROUNDMASTER MOWER (P&G) (C)	-	-	-	150,000	150,000
15023	ISUZU DMAX 4X2 SINGLE CAB (P&G) FORESHORE IRRIGATION (C)	42,158	42,158	42,158	42,158	42,158
15025	TOYOTA HILUX 4X4 EXTRA CAB UTILITY (IRRIGATION) (C)	-	-	-	-	-
15032	SUBARU OUTBACK 2.5i PREMIUM WAGON (C)	-	-	-	39,753	39,753
15078	HAZMET and Dangerous Goods Storage(C)	-	-	-	42,440	42,440
15113	CATERPILLAR 12M GRADER (CONSTR.) Reo.P103003(C)	-	-	-	415,000	415,000
15114	Hako Citymaster 1600 Road Sweeper (C)	-	-	-	180,000	180,000
15116	HUSQVARNA SC18 TURF CUTTER (P&Gs) (C)	-	-	11,500	11,500	11,500
15117	CATERPILLAR 432F LOADER BACKHOE (C)	-	-	-	195,000	195,000
15118	ISUZU NQR87-190 CREW CAB TRAY BACK (FOOT CREW) (C)	-	-	-	95,000	95,000
15119	ISUZU FTR900 MED SIDE & REAR TIPPER (CONSTR.) (C)	-	-	-	165,000	165,000
15120	HOWARD HEAVY DUTY 180 ROTASLASHER (P&G) (C)	-	-	-	10,000	10,000
15121	LANDBOSS LE 4X4 MULE (FORESHORE CREW) (C)	-	-	-	16,000	16,000
15122	Mazda 6 Sport wagon BSN56BX (Stat PI Coord) (C)	-	-	-	35,000	35,000
15123	Nissan XTrail STL 4x4 SUV (Pl. Coord) (C)	-	-	35,000	35,000	35,000
15124	Mitsubishi Outlander LS AWD : BSN86BX (P&Gs Coord) (C)	-	-	35,000	35,000	35,000
15126	Mitsubishi Pajero Sport GLX 4x4 (New) (Rec Adm) (C)	-	-	-	40,000	40,000
15127	Mitsubishi Pajero Sport GLX (IT) (C)	-	-	-	40,000	40,000
15130	TOYOTA HILUX SR 4X4CAB UTILITY (WOR SUPVR) (C)	-	-	-	45,000	45,000
15131	TOYOTA HILUX SR 4X4 (Hort Supervisor) (C)	-	-	-	40,000	40,000
15132	ISUZU DMAX 4X4 WITH TRAY (Turf Maint Supvr) (C)	-	-	-	40,000	40,000
15133	TOYOTA HILUX 4X4 UTE WITH TRAY (WORKSHOP) (C)	-	-	-	50,000	50,000
15134	TOYOTA HILUX 4X4 WITH TRAY (IRR SUP) (C)	-	-	40,000	40,000	40,000
15135	FORD RANGER XL 3.2L WITH TRAY PX 3.2 (SIGNS & TRAD) (C)	-	-	40,000	40,000	40,000
15136	Toyota Hilux 4x4 Single Cab (Parks Maint) (C)	-	-	-	40,000	40,000
15137	Toyota Hilux 4x4 Extra Cab with Tray (P&G) (C)	-	-	-	40,000	40,000
15138	Mitsubishi Triton Dual Cab 4WD (C&M Coordinator) (C)	-	-	35,000	35,000	35,000
15139	Ford Ranger Wildtrack (C)	-	-	50,000	50,000	50,000
15140	VOLVO FE320 6X4 DUAL CONTROL WASTE COMP (C)	-	-	-	465,000	465,000
15141	Ford Ranger XL Dual Cab (Replaced P196094)(SanitAdm) (C)	-	-	-	40,000	40,000
15143	Jenell AgriSpray (Airport) (C)	-	-	-	6,000	6,000
15145	Able LG50D3 Diesel Generator (Airport) (C)	-	-	-	15,000	15,000
15192	Security screening equipment – ETD Machine (C)	-	-	-	35,400	35,400
15210	GLC - Floor Scrubber (C)	-	-	-	23,000	23,000
15213	Drone with LiDar capabilities (C)	-	-	-	28,000	28,000
15216	Tow behind roller (for utility vehicle) (C)	-	-	-	135,000	135,000
15260	OUTFRONT MOWER Dunsborough (C)	-	-	-	30,500	30,500
	Total Plant & Equipment	126,383	126,474	372,974	5,657,487	5,657,487
Furniture and Equipment						
10965	P&E - P&G Smart Technologies(C)	33,752	33,752	-	108,241	108,241
12781	Saltwater - Loose Furniture & Fittings (C)	-	-	114,275	228,551	228,551
12783	Saltwater - IT Hardware & Software (C)	(317)	5	5	10	10
12876	ICT Services - Equipment & Software Purchases(C)	38,193	38,000	358,000	1,432,000	1,432,000
12878	Naturaliste Community Centre (NCC) - Purchase Office Furn(C)	-	-	-	16,000	16,000
15059	Sculpture By The Bay (C)	-	-	-	12,000	12,000
15211	NCC- Outdoor Playground Creche (C)	-	-	-	13,000	13,000
15240	GLC - Repl of Outdoor Pool Sand Filter (C)	-	-	-	201,250	201,250
15250	Signage and grave markers (C)	-	-	-	7,000	7,000
15251	Bronze memorial tree for multiple memorials (C)	-	-	-	10,000	10,000

City of Busselton Capital Acquisition/ Construction For Period Ended 30 September 2024						
Project	Project Description	2024/25 Actual YTD	2024/25 Amended Budget YTD	2024/25 Original Budget YTD	2024/25 Amended Budget	2024/25 Budget Original
15256	Leisure Centre Spin Bikes (C)	\$ -	\$ -	\$ -	\$ 180,000	\$ 180,000
	Total Furniture & Equipment	71,628	71,757	472,281	2,208,052	2,208,052
Roads Infrastructure						
11144	Monaghans Way Asphalt Overlay(C)	80	-	-	-	-
11151	Chapman Crescent Spray Seal(C)	17	-	-	-	-
11189	Metricup Yelverton Road - Gravel Resheet(C)	-	1,243	1,243	120,000	120,000
11199	Bussell Highway(C)	(2,000)	-	-	-	-
11987	Caves Road (C)	-	115,000	115,000	115,000	115,000
12005	Payne Road(C)	54,492	10,712	10,712	155,460	155,460
12011	Vasse Yallingup Siding Road(C)	4,141	-	-	1,080,000	1,080,000
12444	Duchess Street (West St to Queen St left) (C)	-	-	-	167,460	167,460
12579	Peel Terrace (Cammilleri St to Brown St) (C)	-	19,330	19,330	19,330	19,330
12596	Nuttman Road(C)	691	21,285	21,285	180,282	180,282
12597	Hairpin Road(C)	-	-	-	48,000	48,000
12600	Payne Road - Upgrade(C)	43,097	-	-	750,000	750,000
12611	North Jindong Road(C)	17,634	-	-	1,073,273	1,073,273
12670	Barlee Street(C)	-	-	-	301,574	301,574
12671	Florence Road(C)	55	-	-	14,081	14,081
12678	Rendezvous Road Reseal & Rut Correction(C)	-	-	-	212,510	212,510
12827	Commonage Road(C)	12,087	-	-	1,210,180	1,210,180
12837	Pre-emptive Design Works (C)	1,000	-	-	67,100	67,100
12841	Strelly Street (C)	480	-	-	-	-
14817	Road Access Seal - Busselton Animal care facility(C)	356	-	-	-	-
14835	West Street Resurfacing SLK 1.00 to 1.15(C)	4,389	-	-	450,000	450,000
14851	Strelly Street - Rehabilitation SLK 0.05 to 1.2 (C)	67,090	-	-	218,937	218,937
14853	Jalbarragup Road - Reseal SLK 0 to 10.75 (C)	-	-	-	485,913	485,913
14866	Old Vasse Highway - Reseal SLK 0 to 1.83 (C)	-	-	-	13,535	13,535
15085	Jalbarragup Road New Shoulders (C)	5	-	-	-	-
15161	John Street (C)	1,154	63,293	63,293	63,293	63,293
15162	Karinga Road (C)	994	29,664	29,664	29,664	29,664
15163	Pearce Road (Abbey) (C)	561	35,292	35,292	35,292	35,292
15164	Alan Street (C)	-	-	-	157,779	157,779
15165	Barnard Road (C)	-	-	-	151,980	151,980
15166	Chieftain Cr (C)	-	-	-	219,237	219,237
15167	Clark Street (C)	-	-	-	77,000	77,000
15168	Gibney Street (C)	-	-	-	36,193	36,193
15169	Clubhouse Drive (C)	55	-	-	176,387	176,387
15170	Prowse Way (C)	-	-	-	267,018	267,018
15171	St Andrews Lane (C)	-	-	-	40,354	40,354
15172	Peppermint Way (C)	-	-	-	18,031	18,031
15173	Bower Road (C)	-	-	-	554,828	554,828
15174	Marrinup Drive (C)	-	-	-	202,000	202,000
15194	Chapman Hill Road [State Blackspot Prg] (C)	-	-	-	48,000	48,000
15197	Cabarita Road – Asphalt overlay (C)	1,002	29,224	29,224	29,224	29,224
15198	Bussell Highway – Broadwater Boul Roundabout Design (C)	-	-	-	45,000	45,000
15199	Siesta Park Road - Asphalt Overlay (C)	-	108,811	108,811	108,811	108,811
15200	Downs Road – Unsealed Resheet (C)	21,024	19,856	19,856	154,526	154,526
15201	Bussell Highway – Harvest Rd to Ray Av Footpath (C)	-	-	-	62,832	62,832
15202	Bussell Highway – Widening and Cycleway (C)	-	-	-	750,000	750,000
15203	Metricup-Yelverton Road - Unsealed Resheet SLK 0 to 3.2 (C)	3,123	-	-	-	-
15230	Portable Speed Awareness Monitors (SAM signs) (C)	-	-	-	40,000	40,000
15231	Bus Infrastructure (C)	-	-	-	40,000	40,000
15263	Queen Street/ Kent Street Rotary (C)	-	-	-	58,214	58,214
15264	Queen Street / Prince Street Rotary (C)	-	-	-	50,337	50,337
15265	West Street / Kent Street Rotary (C)	-	-	-	57,641	57,641
15266	Harris Road / Cammilleri Street Rotary (C)	-	-	-	54,918	54,918
	Total Roads Infrastructure	231,529	453,711	453,711	10,211,193	10,211,193
Bridges Infrastructure						
11200	Bussell Highway - 0241(C)	75	-	-	-	-
14897	Naturaliste Terrace Footbridge Renewal #6017 Lot 254(C)	-	-	-	98,527	98,527
	Total Bridges Infrastructure	75	-	-	98,527	98,527
Car Parks Infrastructure						
10609	Eagle Bay Carpark (Limestone Overflow) (C)	-	9,393	9,393	79,265	79,265
12694	Port Geographe Marina(Boat Ramp Stage 1)(C)	-	-	-	137,840	137,840

City of Busselton Capital Acquisition/ Construction For Period Ended 30 September 2024						
Project	Project Description	2024/25 Actual YTD	2024/25 Amended Budget YTD	2024/25 Original Budget YTD	2024/25 Amended Budget	2024/25 Budget Original
		\$	\$	\$	\$	\$
14815	Carpark Hotel Site 2(C)	581	-	-	-	-
14873	Forrest Beach Horse Float Carparking Area(C)	407	121,372	121,372	121,372	121,372
14874	Disabled Parking Bays BussForeshore (Old ennisCourt)(C)	-	-	-	10,000	10,000
15219	ECU Peel Terrace - Accessible Parking Bays(C)	-	-	-	26,660	26,660
15247	Vasse Birchfields - Decorative Elements (C)	-	-	-	10,000	10,000
	Total Car Parks Infrastructure	988	130,765	130,765	385,137	385,137
Footpaths Infrastructure						
10741	Busselton CBD Footpath Renewal(C)	(2,242)	10,901	10,901	23,793	23,793
11986	Causeway Road Shared Path(C)	-	25,000	25,000	25,000	25,000
13003	Blythe Road(C)	-	-	-	76,000	76,000
14814	Townscape Works Busselton(C)	(5,729)	-	-	34,707	34,707
14887	Coastal Shared Path - Forth St to Holgate(C)	(110,287)	-	-	802,033	802,033
14893	Bay View Crescent - Curtis Bay Lot 62 to Lot 4(C)	169,370	-	-	100,000	100,000
14895	Vincent Street to Geographe Bay Road (Reserve 44343)(C)	289,634	-	-	432,000	432,000
15187	Pedestrian Access Way (PAW) (C)	-	83,665	83,665	83,665	83,665
15220	Footpaths Albert/West Street Pedestrian Impr (C)	-	-	-	55,000	55,000
15221	Footpath BusHwy (Brd) William Cary Court, MoorhenStNovV(C)	1,200	-	-	235,000	235,000
15222	Footpaths Harris Road [Carey Street to Ford Road] (C)	1,784	-	-	260,712	260,712
15223	FootpathGreenfields Rd-Dun [Windlemere Dr to BallardLoop](C)	-	-	-	27,500	27,500
15224	Footpath Marri DriveDun [Naturaliste Ter- Cape Nat Rd] (C)	-	-	-	94,000	94,000
15225	Footpaths Dowell rd- [Vasse Bypass to Dowell Rd] (C)	-	-	-	12,500	12,500
15226	Footpaths Prince Regent Drive (C)	456	-	-	173,000	173,000
15227	Footpaths Dun Foreshore (R22965)Contrb.to path C1806/134 (C)	-	-	-	45,980	45,980
15228	FootpatAdelaideSt Des&SerApp[QueentoStanley St- rescope] (C)	-	-	-	30,000	30,000
15255	Wadandi Track (C)	-	-	-	500,000	500,000
	Total Footpaths Infrastructure	344,185	119,566	119,566	3,010,890	3,010,890
Parks, Gardens and Reserves						
10597	Busselton Cemetery Infrastructure Upgrades(C)	-	3,102	3,102	30,000	30,000
10700	Dunsborough Cemetery(C)	-	-	-	56,276	56,276
10765	Foreshore Busselton - High Street to Carey Street(C)	11,288	-	-	50,000	50,000
10766	Foreshore Yallingup Capital(C)	6,959	-	-	20,000	20,000
10767	Port Geographe General Improvements/ Foreshore(C)	-	762	762	54,000	54,000
10951	Mitchell Park Upgrade(C)	-	-	-	37,000	37,000
10952	Possum Park Barnard East Upgrade(C)	-	70	70	30,000	30,000
10953	Youth Skate Park(C)	-	-	-	70,000	70,000
10963	Minor Capital Improvements, Fencing, Seating, Lighting et(C)	-	-	-	50,000	50,000
10966	Providence SAR Area General Improvements to the Area(C)	5,097	44,769	44,769	100,000	100,000
10967	New Shade Sails – multiple locations (C)	-	-	-	175,000	175,000
10969	Vasse SAR Area General Improvements to the Area(C)	-	7,654	7,654	85,000	85,000
10979	Irrigation Renewal(C)	17,001	4,332	4,332	203,198	203,198
11024	Pioneer Cemetery - Implement Conservation Plan(C)	321	-	-	35,000	35,000
11035	Park Furniture Renewals - Replace aged & unsafe Equip(C)	-	-	-	55,000	55,000
11036	Playgrounds General - Replacement of playground equipment(C)	-	3,660	3,660	275,300	275,300
11109	BBQ Placement and Replacement(C)	1,801	-	-	34,000	34,000
12251	Cricket Nets & Wickets (C)	2,700	-	-	24,000	24,000
12267	Busselton Townscape Street Furniture Renewals (C)	342	-	-	40,000	40,000
12407	Dunsborough Lakes Sporting Precinct (Stage 1)(C)	55,200	182,460	182,460	729,839	729,839
12511	Dunsborough - BMX / Skatebowl(C)	172	-	-	5,000	5,000
12528	Dunsborough Town Centre/ Foreshore(C)	-	-	-	30,000	30,000
12562	Holgate Road - Coastal Nodes Up (C)	-	-	-	183,400	183,400
12656	Beach Access stairs Renewals(C)	258	-	-	130,000	130,000
12700	Signal Park(C)	-	-	-	72,670	72,670
12780	Saltwater - Landscaping (C)	-	177,379	177,379	354,758	354,758
12819	Beach Enclosures(C)	115	-	-	65,000	65,000
12821	Churchill Park - Main Oval Renewal (C)	581	-	-	-	-
12846	Mitchell Park Landscape Upgrade Stage 2(C)	-	-	-	66,000	66,000
12850	Dunsborough Lakes Sporting Precinct (Stage 1) - Planning (C)	-	36,721	36,721	146,884	146,884
14811	RBFS Old Dunsborough Boat Ramp Scour Protection (C)	1,550	-	-	-	-
14900	Metricup Cemetery - Paths & Ashes iternment(C)	-	-	-	10,000	10,000
14901	Port Geographe POS Retaining Wall Renewals(C)	-	-	-	28,034	28,034
14904	Beach Shower/Water Fountain Up& Ren (C)	-	-	-	20,000	20,000
14906	Dunsborough Oval Skatepark Lighting Renewal(C)	(6,364)	-	-	69,890	69,890
14912	Newtown Oval New Playground Equipment(C)	455	-	-	-	-
14915	Busselton Foreshore disability carousel renewal(C)	50	-	-	-	-
14916	Dunsborough Foreshore disability carousel renewal(C)	-	-	-	-	-
14917	Meelup Regional Park (C)	-	-	-	52,325	52,325

City of Busselton Capital Acquisition/ Construction For Period Ended 30 September 2024						
Project	Project Description	2024/25 Actual YTD	2024/25 Amended Budget YTD	2024/25 Original Budget YTD	2024/25 Amended Budget	2024/25 Budget Original
		\$	\$	\$	\$	\$
14918	BBQ Placement and Replacement(C)	-	-	-	-	-
15175	Busselton - Sound Shell Cover (C)	-	-	-	50,000	50,000
15176	Barnard Park Picket Fence Rep (C)	-	-	-	120,000	120,000
15177	Hardscape - Minor upgrades (C)	-	-	-	50,000	50,000
15193	Coastal Stabilisation (CERMP2223-010) (C)	-	-	-	1,334,000	1,334,000
15204	Fire Danger Rating Signage (C)	-	-	-	132,000	132,000
15215	Replacement EW tanks at end of life (C)	-	-	-	45,000	45,000
15241	Barnard Park - Sport light Upgrade to LED (C)	-	-	-	100,000	100,000
15246	Provence Lake Water Quality (C)	4,475	-	-	10,000	10,000
15248	Stage1 Solar LED Repl - Abbey & VMR Quindalup (C)	-	-	-	55,718	55,718
15249	Vincent St Seawall Refb. - CERMP 2223-011 (C)	-	-	-	160,000	160,000
15259	Dunsborough Playing Fields Lighting Upgrade (C)	135,115	-	-	250,000	250,000
	Total Parks, Gardens and Reserves	237,116	452,245	452,245	5,694,292	5,694,292
Drainage Infrastructure						
14880	Chapman Street Mitigate private property inundation(C)	29	-	-	-	-
14881	Dunsborough Lakes Drive No 69/71(C)	119,991	-	-	112,215	112,215
14883	Carey Street Drainage Renewals(C)	48,119	-	-	111,890	111,890
14886	Hester Steet Drainage Renewal SLK0.33 (C)	124	-	-	-	-
14945	WSUD Improv Drainage Outlets and Catchements(C)	1,170	-	-	27,000	27,000
15178	Alan Street pits& pipes (C)	-	786	786	31,446	31,446
15179	Barnard Road pits& pipes (C)	-	673	673	26,929	26,929
15180	Chieftan Cr pits&pipes (C)	-	1,667	1,667	66,683	66,683
15181	Gibney Street pits& pipes (C)	-	786	786	31,446	31,446
15182	Prowse Way pits&pipes (C)	-	-	-	130,099	130,099
15183	Bower Road pits&pipes (C)	-	4,097	4,097	163,866	163,866
15184	Beachfields Dr and Latrobe Pl pits&pipes (C)	-	1,185	1,185	47,398	47,398
15186	Norman, Rose St & Armstrong Road (C)	-	-	-	26,000	26,000
15195	Gifford Road Drainage (C)	-	-	-	42,096	42,096
15196	Bay View Crescent Drainage (C)	-	-	-	35,944	35,944
	Total Drainage Infrastructure	169,432	9,194	9,194	853,010	853,010
Regional Airport and Industrial Park						
10583	Airport Construction Stage 2, Airfield(C)	22,885	1,064	1,064	60,768	60,768
14838	BMRA - Apron Lighting(C)	68,837	-	-	62,890	62,890
15205	CBS X-Ray Equipment (C)	-	-	-	650,000	650,000
15206	Airport Public Car Park Expansion (C)	-	-	-	1,200,000	1,200,000
15207	BMRA Septic Upgrade (C)	-	-	-	660,000	660,000
15208	Aviramp (C)	-	-	-	220,000	220,000
15209	Check-in Desk/Injector (C)	-	-	-	150,000	150,000
15270	Aboriginal Artwork at the Busselton Airport (C)	-	-	-	50,000	-
	Total Regional Airport and Industrial Park	91,722	1,064	1,064	3,053,658	3,003,658
	Infrastructure Total	1,075,047	1,166,544	1,166,544	23,306,707	23,256,707
	Grand Total	9,477,169	9,606,684	10,253,707	53,305,822	53,228,822

City of Busselton Reserve Movements
For Period Ended 30 September 2024

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
1006 - Building Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(7,413,801.15)	(7,413,801.15)	(7,413,801.15)	(7,413,801.15)	(7,413,801.15)
10904	Interest Earned	Other General Purpose Funding(O)	(109,382.97)	(35,640.00)	(142,557.00)	(35,640.00)	(142,557.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(636,942.51)	(636,942.51)	(2,547,764.92)	(636,942.51)	(2,547,764.92)
10025	Transfer From Reserve	Weld Theatre Upgrade (C)	0.00	0.00	68,178.00	0.00	68,178.00
10163	Transfer From Reserve	Old Fire Station Building(O)	0.00	0.00	15,525.00	0.00	15,525.00
10167	Transfer From Reserve	Dunsborough Hall(O)	0.00	0.00	5,000.00	0.00	5,000.00
10175	Transfer From Reserve	Yallingup Hall(O)	0.00	0.00	30,000.00	0.00	30,000.00
10217	Transfer From Reserve	Busselton Library(O)	0.00	0.00	10,000.00	0.00	10,000.00
10243	Transfer From Reserve	Depot Building-Busselton(O)	0.00	0.00	10,450.00	0.00	10,450.00
10599	Transfer From Reserve	Busselton Library Upgrade(C)	0.00	0.00	30,000.00	0.00	30,000.00
10642	Transfer From Reserve	Dunsborough Lakes Sporting Precinct-Pavilion/Changeroom F(C)	0.00	0.00	61,301.00	0.00	61,301.00
10787	Transfer From Reserve	Geographe Leisure Centre(C)	0.00	0.00	509,494.00	0.00	509,494.00
10840	Transfer From Reserve	NCC Upgrade(C)	0.00	0.00	50,000.00	0.00	50,000.00
10853	Transfer From Reserve	Asbestos Removal & Replacement(O)	0.00	0.00	51,750.00	0.00	51,750.00
10959	Transfer From Reserve	Churchill Park Hall (C)	0.00	0.00	103,500.00	0.00	103,500.00
11761	Transfer From Reserve	Abbey Beach Boat Ramp Toilets(O)	0.00	0.00	8,832.00	0.00	8,832.00
11783	Transfer From Reserve	Meelup-Toilets(O)	0.00	0.00	10,000.00	0.00	10,000.00
11794	Transfer From Reserve	Yallingup-Toilets(O)	0.00	0.00	30,000.00	0.00	30,000.00
12440	Transfer From Reserve	Energy Efficiency Initiatives (Various Buildings) (C)	0.00	0.00	100,000.00	0.00	100,000.00
12518	Transfer From Reserve	Bovell Park Transformer Building (C)	0.00	0.00	103,500.00	0.00	103,500.00
12550	Transfer From Reserve	Busselton Works Depot(C)	0.00	0.00	475,159.00	0.00	475,159.00
12796	Transfer From Reserve	Depot Training Room (C)	0.00	0.00	14,628.00	0.00	14,628.00
14938	Transfer From Reserve	Churchill Park Toilets (C)	0.00	0.00	400,000.00	0.00	400,000.00
14942	Transfer From Reserve	Lions Park Shopping Centre Toilets (C)	0.00	0.00	250,000.00	0.00	250,000.00
14943	Transfer From Reserve	Changing Places Accessible Ablutions (C)	0.00	0.00	100,000.00	0.00	100,000.00
15074	Transfer From Reserve	Vasse Toilet (C)	0.00	0.00	125,000.00	0.00	125,000.00
15075	Transfer From Reserve	Vasse Toilet (O)	0.00	0.00	36,225.00	0.00	36,225.00
15232	Transfer From Reserve	Busselton Works Depot - Roller Door Repl (C)	0.00	0.00	30,000.00	0.00	30,000.00
15233	Transfer From Reserve	Busselton Works Depot - Design Investigation DAIP (C)	0.00	0.00	50,000.00	0.00	50,000.00
15234	Transfer From Reserve	NCC - Installation of Protection Glass Window (C)	0.00	0.00	20,000.00	0.00	20,000.00
15235	Transfer From Reserve	Holgate Reserve Toilet - Investigation (C)	0.00	0.00	10,000.00	0.00	10,000.00
15236	Transfer From Reserve	GLC Fitness Gym - Replacement of Ceiling Tiles (C)	0.00	0.00	103,000.00	0.00	103,000.00
15237	Transfer From Reserve	GLC - Repl3 Units of Wall Mounted Water Fountain (C)	0.00	0.00	12,000.00	0.00	12,000.00
15238	Transfer From Reserve	NCC - Repl 2 Units of Wall Mounted Water Fountains (C)	0.00	0.00	9,000.00	0.00	9,000.00
15240	Transfer From Reserve	GLC - Repl of Outdoor Pool Sand Filter (C)	0.00	0.00	201,250.00	0.00	201,250.00
<i>Building Reserve Closing Balance</i>			(8,160,126.63)	(8,086,383.66)	(7,070,331.07)	(8,086,383.66)	(7,070,331.07)
1010 - Busselton Jetty Tourist Park Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(2,419,212.68)	(2,419,212.68)	(2,419,212.68)	(2,419,212.68)	(2,419,212.68)
10904	Interest Earned	Other General Purpose Funding(O)	(36,855.93)	(10,839.00)	(43,356.00)	(10,839.00)	(43,356.00)
10297	Transfer To Reserve	Busselton Jetty Tourist Park(O)	(238,346.34)	(238,346.34)	(953,374.00)	(238,346.34)	(953,374.00)
11040	Transfer From Reserve	Economic and Business Development(O)	0.00	165,423.99	165,423.99	165,423.99	165,423.99
12868	Transfer From Reserve	Busselton Jetty Tourist Park - Cabin Replacement/Upgrade (C)	0.00	0.00	540,000.00	0.00	540,000.00
<i>Busselton Jetty Tourist Park Reserve Closing Balance</i>			(2,694,414.95)	(2,502,974.03)	(2,710,518.69)	(2,502,974.03)	(2,710,518.69)
1014 - City Car Parking and Access Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(1,106,229.33)	(1,106,229.33)	(1,106,229.33)	(1,106,229.33)	(1,106,229.33)
10904	Interest Earned	Other General Purpose Funding(O)	(12,802.69)	(5,667.00)	(22,671.00)	(5,667.00)	(22,671.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(46,881.00)	(46,881.00)	(187,529.00)	(46,881.00)	(187,529.00)
10609	Transfer From Reserve	Eagle Bay Carpark (Limestone Overflow) (C)	0.00	0.00	79,265.00	0.00	79,265.00
12694	Transfer From Reserve	Port Geographe Marina(Boat Ramp Stage 1)(C)	0.00	0.00	87,840.00	0.00	87,840.00
14873	Transfer From Reserve	Forrest Beach Horse Float Carparking Area(C)	0.00	0.00	121,372.00	0.00	121,372.00
14874	Transfer From Reserve	Disabled Parking Bays BussForeshore (Old ennisCourt)(C)	0.00	0.00	10,000.00	0.00	10,000.00
15219	Transfer From Reserve	ECU Peel Terrace - Accessible Parking Bays(C)	0.00	0.00	26,660.00	0.00	26,660.00
<i>City Car Parking and Access Reserve Closing Balance</i>			(1,165,913.02)	(1,158,777.33)	(991,292.33)	(1,158,777.33)	(991,292.33)
1016 - Coastal and Climate Adaptation Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(2,025,050.79)	(2,025,050.79)	(2,025,050.79)	(2,025,050.79)	(2,025,050.79)
10904	Interest Earned	Other General Purpose Funding(O)	(32,972.37)	(4,524.00)	(18,100.00)	(4,524.00)	(18,100.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(323,923.68)	(323,923.68)	(1,295,699.00)	(323,923.68)	(1,295,699.00)
12811	Transfer From Reserve	Sand Re-Nourishment(O)	0.00	0.00	85,905.00	0.00	85,905.00
12873	Transfer From Reserve	Coastal Protection - Beach Monitoring Year 10 (O)	0.00	0.00	53,945.00	0.00	53,945.00
14736	Transfer From Reserve	PACP Coastal Grant Projects(O)	0.00	341,487.51	1,365,950.00	341,487.51	1,365,950.00
14929	Transfer From Reserve	Coastal Adaptation and Protection Plan(O)	0.00	0.00	175,530.00	0.00	175,530.00
15193	Transfer From Reserve	Coastal Stabilisation (CERMP2223-010) (C)	0.00	0.00	333,500.00	0.00	333,500.00
15249	Transfer From Reserve	Vincent St Seawall Refb. - CERMP 2223-011 (C)	0.00	0.00	40,000.00	0.00	40,000.00
<i>Coastal and Climate Adaptation Reserve Closing Balance</i>			(2,381,946.84)	(2,012,010.96)	(1,284,019.79)	(2,012,010.96)	(1,284,019.79)
1030 - Corporate IT Systems Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(1,007,337.49)	(1,007,337.49)	(1,007,337.49)	(1,007,337.49)	(1,007,337.49)
10904	Interest Earned	Other General Purpose Funding(O)	(17,460.26)	(2,733.00)	(10,934.00)	(2,733.00)	(10,934.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(117,207.00)	(117,207.00)	(468,823.00)	(117,207.00)	(468,823.00)
12876	Transfer From Reserve	ICT Services - Equipment & Software Purchases(C)	0.00	0.00	1,432,000.00	0.00	1,432,000.00
<i>Corporate IT Systems Reserve Closing Balance</i>			(1,142,004.75)	(1,127,277.49)	(55,094.49)	(1,127,277.49)	(55,094.49)
1032 - Election, Value and Corporate Expense Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(405,431.10)	(405,431.10)	(405,431.10)	(405,431.10)	(405,431.10)
10904	Interest Earned	Other General Purpose Funding(O)	(4,677.89)	(2,394.00)	(9,578.00)	(2,394.00)	(9,578.00)
10830	Transfer To Reserve	Members of Council(O)	(37,617.00)	(37,617.00)	(150,470.00)	(37,617.00)	(150,470.00)
11126	Transfer From Reserve	Rates Administration(O)	0.00	0.00	380,000.00	0.00	380,000.00
<i>Election, Value and Corporate Expense Reserve Closing Balance</i>			(447,725.99)	(445,442.10)	(185,479.10)	(445,442.10)	(185,479.10)

City of Busselton Reserve Movements
For Period Ended 30 September 2024

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
1035 - Footpath and Cycleways Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(2,304,679.39)	(2,304,679.39)	(2,304,679.39)	(2,304,679.39)	(2,304,679.39)
10904	Interest Earned	Other General Purpose Funding(O)	(31,783.90)	(8,679.00)	(34,711.00)	(8,679.00)	(34,711.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(372,513.00)	(372,513.00)	(1,490,054.00)	(372,513.00)	(1,490,054.00)
10741	Transfer From Reserve	Busselton CBD Footpath Renewal(C)	0.00	0.00	23,793.00	0.00	23,793.00
11986	Transfer From Reserve	Causeway Road Shared Path(C)	0.00	0.00	25,000.00	0.00	25,000.00
11987	Transfer From Reserve	Caves Road (C)	0.00	0.00	115,000.00	0.00	115,000.00
12444	Transfer From Reserve	Duchess Street (West St to Queen St left) (C)	0.00	0.00	167,460.00	0.00	167,460.00
12579	Transfer From Reserve	Peel Terrace (Cammilleri St to Brown St) (C)	0.00	0.00	19,330.00	0.00	19,330.00
12700	Transfer From Reserve	Signal Park(C)	0.00	0.00	72,670.00	0.00	72,670.00
14814	Transfer From Reserve	Townscape Works Busselton(C)	0.00	0.00	34,707.00	0.00	34,707.00
14887	Transfer From Reserve	Coastal Shared Path - Forth St to Holgate(C)	0.00	0.00	402,033.00	0.00	402,033.00
14893	Transfer From Reserve	Bay View Crescent - Curtis Bay Lot 62 to Lot 4(C)	0.00	0.00	100,000.00	0.00	100,000.00
14895	Transfer From Reserve	Vincent Street to Geographe Bay Road (Reserve 44343)(C)	0.00	0.00	432,000.00	0.00	432,000.00
14897	Transfer From Reserve	Naturaliste Terrace Footbridge Renewal #6017 Lot 254(C)	0.00	0.00	98,527.00	0.00	98,527.00
14899	Transfer From Reserve	Feasibility Study - Dunsborough to Yallingup(O)	0.00	0.00	10,350.00	0.00	10,350.00
15187	Transfer From Reserve	Pedestrian Access Way (PAW) (C)	0.00	83,665.00	83,665.00	83,665.00	83,665.00
15201	Transfer From Reserve	Bussell Highway – Harvest Rd to Ray Av Footpath (C)	0.00	0.00	62,832.00	0.00	62,832.00
15220	Transfer From Reserve	Footpaths Albert/West Street Pedestrian Impr (C)	0.00	0.00	55,000.00	0.00	55,000.00
15221	Transfer From Reserve	Footpath BushWY (Brd) William Cary Court, MoorhenStNovV(C)	0.00	0.00	235,000.00	0.00	235,000.00
15222	Transfer From Reserve	Footpaths Harris Road (Carey Street to Ford Road) (C)	0.00	0.00	260,712.00	0.00	260,712.00
15223	Transfer From Reserve	FootpathGreenfields Rd-Dun (Windlemere Dr to BallardLoop)(C)	0.00	0.00	27,500.00	0.00	27,500.00
15224	Transfer From Reserve	Footpath Marri DriveDun (Naturaliste Ter- Cape Nat Rd) (C)	0.00	0.00	94,000.00	0.00	94,000.00
15225	Transfer From Reserve	Footpaths Dowell rd- (Vasse Bypass to Dowell Rd) (C)	0.00	0.00	12,500.00	0.00	12,500.00
15226	Transfer From Reserve	Footpaths Prince Regent Drive (C)	0.00	0.00	173,000.00	0.00	173,000.00
15227	Transfer From Reserve	Footpaths Dun Foreshore (R22965)Contrib.to path C1806/134 (C)	0.00	0.00	45,980.00	0.00	45,980.00
15228	Transfer From Reserve	FootpatAdelaideSt Des&SerApp(QueentoStanley St- rescope) (C)	0.00	0.00	30,000.00	0.00	30,000.00
Footpath and Cycleways Reserve Closing Balance			(2,708,976.29)	(2,602,206.39)	(1,248,385.39)	(2,602,206.39)	(1,248,385.39)
1036 - Furniture and Equipment Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(560,517.08)	(560,517.08)	(560,517.08)	(560,517.08)	(560,517.08)
10904	Interest Earned	Other General Purpose Funding(O)	(7,898.45)	(2,277.00)	(9,106.00)	(2,277.00)	(9,106.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(31,254.00)	(31,254.00)	(125,019.00)	(31,254.00)	(125,019.00)
11124	Transfer From Reserve	Stakeholder Relations(O)	0.00	0.00	6,000.00	0.00	6,000.00
12878	Transfer From Reserve	Naturaliste Community Centre (NCC) - Purchase Office Furn(C)	0.00	0.00	16,000.00	0.00	16,000.00
15059	Transfer From Reserve	Sculpture By The Bay (C)	0.00	0.00	12,000.00	0.00	12,000.00
15250	Transfer From Reserve	Signage and grave markers (C)	0.00	0.00	7,000.00	0.00	7,000.00
15251	Transfer From Reserve	Bronze memorial tree for multiple memorials (C)	0.00	0.00	10,000.00	0.00	10,000.00
15256	Transfer From Reserve	Leisure Centre Spin Bikes (C)	0.00	0.00	180,000.00	0.00	180,000.00
Furniture and Equipment Reserve Closing Balance			(599,669.53)	(594,048.08)	(463,642.08)	(594,048.08)	(463,642.08)
1038 - Jetty Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(8,562,411.08)	(8,562,411.08)	(8,562,411.08)	(8,562,411.08)	(8,562,411.08)
10904	Interest Earned	Other General Purpose Funding(O)	(125,703.26)	(45,924.00)	(183,694.00)	(45,924.00)	(183,694.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(86,922.00)	(86,922.00)	(347,689.00)	(86,922.00)	(347,689.00)
10048	Transfer To Reserve	Busselton Jetty(O)	(222,207.00)	(222,207.00)	(888,833.00)	(222,207.00)	(888,833.00)
10160	Transfer To Reserve	Equinox Cafe(O)	(25,875.78)	(25,875.78)	(103,500.00)	(25,875.78)	(103,500.00)
10161	Transfer To Reserve	Goose Café(O)	(14,124.24)	(14,124.24)	(56,500.00)	(14,124.24)	(56,500.00)
10162	Transfer To Reserve	Micro Brewery Building(O)	(25,751.04)	(25,751.04)	(103,000.00)	(25,751.04)	(103,000.00)
11704	Transfer To Reserve	Busselton Tennis Club Building (Old)(O)	(24.99)	(24.99)	(100.00)	(24.99)	(100.00)
11798	Transfer To Reserve	Hotel Site 2(O)	(22,502.88)	(22,502.88)	(90,000.00)	(22,502.88)	(90,000.00)
10048	Transfer From Reserve	Busselton Jetty(O)	0.00	467,743.26	1,870,973.00	467,743.26	1,870,973.00
10049	Transfer From Reserve	Busselton Jetty - Interpretive Centre(O)	0.00	0.00	15,508.00	0.00	15,508.00
10050	Transfer From Reserve	Busselton Jetty - Underwater Observatory(O)	0.00	0.00	30,080.00	0.00	30,080.00
10052	Transfer From Reserve	Jetty Maintenance Compound(O)	0.00	0.00	12,043.00	0.00	12,043.00
15254	Transfer From Reserve	Plant Purchases Jetty – Minor Plant (Non-Capital) (O)	0.00	0.00	5,600.00	0.00	5,600.00
Jetty Reserve Closing Balance			(9,085,522.27)	(8,537,999.75)	(8,401,523.08)	(8,537,999.75)	(8,401,523.08)
1039 - Jetty Self Insurance Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(789,867.98)	(789,867.98)	(789,867.98)	(789,867.98)	(789,867.98)
10904	Interest Earned	Other General Purpose Funding(O)	(12,027.28)	(4,905.00)	(19,620.00)	(4,905.00)	(19,620.00)
10048	Transfer To Reserve	Busselton Jetty(O)	(20,505.00)	(20,505.00)	(82,020.00)	(20,505.00)	(82,020.00)
Jetty Self Insurance Reserve Closing Balance			(822,400.26)	(815,277.98)	(891,507.98)	(815,277.98)	(891,507.98)
1040 - Joint Venture Aged Housing Reserve (Harris/Winderlup)							
10904	Opening Balance	Other General Purpose Funding(O)	(1,878,153.92)	(1,878,153.92)	(1,878,153.92)	(1,878,153.92)	(1,878,153.92)
10904	Interest Earned	Other General Purpose Funding(O)	(28,948.62)	(12,120.00)	(48,483.00)	(12,120.00)	(48,483.00)
11683	Transfer To Reserve	Harris Road Aged Housing(O)	(23,777.22)	(23,777.22)	(95,104.00)	(23,777.22)	(95,104.00)
11685	Transfer To Reserve	Winderlup Villas Aged Housing(O)	(4,025.25)	(4,025.25)	(16,100.00)	(4,025.25)	(16,100.00)
12231	Transfer From Reserve	Aged Housing Capital Improvements - Harris Road(C)	0.00	0.00	56,000.00	0.00	56,000.00
12233	Transfer From Reserve	Aged Housing Capital Improvements - Winderlup(C)	0.00	0.00	140,000.00	0.00	140,000.00
Joint Venture Aged Housing Reserve (Harris/Winderlup) Closing Balance			(1,934,905.01)	(1,918,076.39)	(1,841,840.92)	(1,918,076.39)	(1,841,840.92)
1041 - Legal Expenses Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(488,091.56)	(488,091.56)	(488,091.56)	(488,091.56)	(488,091.56)
10904	Interest Earned	Other General Purpose Funding(O)	(5,299.03)	(2,871.00)	(11,488.00)	(2,871.00)	(11,488.00)
10824	Transfer From Reserve	Legal Services(O)	0.00	155,250.00	155,250.00	155,250.00	155,250.00
Legal Expenses Reserve Closing Balance			(493,390.59)	(335,712.56)	(344,329.56)	(335,712.56)	(344,329.56)
1042 - Locke Estate Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(246,582.70)	(246,582.70)	(246,582.70)	(246,582.70)	(246,582.70)
10904	Interest Earned	Other General Purpose Funding(O)	(4,076.72)	(1,518.00)	(6,077.00)	(1,518.00)	(6,077.00)
10180	Transfer To Reserve	Locke Estate(O)	(3,999.99)	(3,999.99)	(16,000.00)	(3,999.99)	(16,000.00)
Locke Estate Reserve Closing Balance			(254,659.41)	(252,100.69)	(268,659.70)	(252,100.69)	(268,659.70)

City of Busselton Reserve Movements
For Period Ended 30 September 2024

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
1043 - Long Service Leave Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(3,840,456.00)	(3,840,456.00)	(3,840,456.00)	(3,840,456.00)	(3,840,456.00)
10904	Interest Earned	Other General Purpose Funding(O)	(48,187.55)	(25,287.00)	(101,146.00)	(25,287.00)	(101,146.00)
10810	Transfer To Reserve	Human Resources & Payroll(O)	(112,500.00)	(112,500.00)	(450,000.00)	(112,500.00)	(450,000.00)
10018	Transfer From Reserve	Animal Control(O)	0.00	412.95	1,651.82	412.95	1,651.82
10041	Transfer From Reserve	Building Services(O)	0.00	12,418.74	49,674.91	12,418.74	49,674.91
10678	Transfer From Reserve	Customer Services(O)	0.00	3,602.13	14,408.55	3,602.13	14,408.55
10706	Transfer From Reserve	Engineering Services Design PWOH(O)	0.00	4,405.29	17,621.16	4,405.29	17,621.16
10710	Transfer From Reserve	Environmental Health Services Administration(O)	0.00	1,889.22	7,556.86	1,889.22	7,556.86
10810	Transfer From Reserve	Human Resources & Payroll(O)	0.00	5,713.68	22,854.70	5,713.68	22,854.70
10811	Transfer From Reserve	Information & Communication Technology Services(O)	0.00	2,833.83	11,335.29	2,833.83	11,335.29
10899	Transfer From Reserve	Work Health and Safety(O)	0.00	1,592.58	6,370.34	1,592.58	6,370.34
10901	Transfer From Reserve	Civil Infrastructure Management PWOH(O)	0.00	7,669.44	30,677.76	7,669.44	30,677.76
10902	Transfer From Reserve	Civil Infrastructure Works PWOH(O)	0.00	22,579.08	90,316.42	22,579.08	90,316.42
10905	Transfer From Reserve	Other Law, Order & Public Safety(O)	0.00	4,226.76	16,906.98	4,226.76	16,906.98
11026	Transfer From Reserve	Planning and Development Management(O)	0.00	4,343.10	17,372.31	4,343.10	17,372.31
11127	Transfer From Reserve	Records(O)	0.00	4,476.99	17,907.96	4,476.99	17,907.96
12225	Transfer From Reserve	Waste and Fleet Management (PWOH)(O)	0.00	1,758.24	7,032.92	1,758.24	7,032.92
12258	Transfer From Reserve	Statutory Planning(O)	0.00	6,686.01	26,744.07	6,686.01	26,744.07
12408	Transfer From Reserve	Venues & Bookings(O)	0.00	2,388.87	9,555.51	2,388.87	9,555.51
15156	Transfer From Reserve	Manager Planning and Development (O)	0.00	652.65	2,610.61	652.65	2,610.61
15188	Transfer From Reserve	Organisational Development (O)	0.00	944.61	3,778.43	944.61	3,778.43
Long Service Leave Reserve Closing Balance			(4,001,143.55)	(3,889,648.83)	(4,037,225.40)	(3,889,648.83)	(4,037,225.40)
1045 - Events, Marketing and Business Development Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(319,812.11)	(319,812.11)	(319,812.11)	(319,812.11)	(319,812.11)
10904	Interest Earned	Other General Purpose Funding(O)	5,836.37	(654.00)	(2,618.00)	(654.00)	(2,618.00)
10188	Transfer To Reserve	Events and Culture(O)	(401,117.19)	(401,117.19)	(1,604,471.00)	(401,117.19)	(1,604,471.00)
10022	Transfer From Reserve	Saltwater (O)	0.00	0.00	100,000.00	0.00	100,000.00
10188	Transfer From Reserve	Events and Culture(O)	0.00	0.00	1,742,956.00	0.00	1,742,956.00
Events, Marketing and Business Development Reserve Closing Balance			(715,092.93)	(721,583.30)	(83,945.11)	(721,583.30)	(83,945.11)
1047 - New Infrastructure Development Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(2,753,392.37)	(2,753,392.37)	(2,753,392.37)	(2,753,392.37)	(2,753,392.37)
10904	Interest Earned	Other General Purpose Funding(O)	(39,647.84)	(8,505.00)	(34,023.00)	(8,505.00)	(34,023.00)
10904	Transfer To Reserve	Other General Purpose Funding(O)	(127,132.61)	(125,000.01)	(500,000.00)	(125,000.01)	(500,000.00)
10642	Transfer From Reserve	Dunsborough Lakes Sporting Precinct-Pavilion/Changeroom F(C)	0.00	0.00	122,227.00	0.00	122,227.00
12407	Transfer From Reserve	Dunsborough Lakes Sporting Precinct (Stage 1)(C)	0.00	0.00	358,777.00	0.00	358,777.00
15073	Transfer From Reserve	Lot 9020 Dunsborough (C)	0.00	0.00	1,227,727.00	0.00	1,227,727.00
New Infrastructure Development Reserve Closing Balance			(2,920,172.82)	(2,886,897.38)	(1,578,684.37)	(2,886,897.38)	(1,578,684.37)
1048 - Other Infrastructure Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(899,444.22)	(899,444.22)	(899,444.22)	(899,444.22)	(899,444.22)
10904	Interest Earned	Other General Purpose Funding(O)	(3,878.46)	(4,143.00)	(16,574.00)	(4,143.00)	(16,574.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(112,067.37)	(112,067.37)	(448,270.00)	(112,067.37)	(448,270.00)
10904	Transfer To Reserve	Other General Purpose Funding(O)	(111,441.00)	(111,441.00)	(445,762.00)	(111,441.00)	(445,762.00)
10157	Transfer From Reserve	Busselton Cemetery(O)	0.00	0.00	52,038.00	0.00	52,038.00
10158	Transfer From Reserve	Dunsborough Cemetery(O)	0.00	0.00	24,586.00	0.00	24,586.00
10159	Transfer From Reserve	Pioneer Cemetery(O)	0.00	0.00	6,458.00	0.00	6,458.00
10251	Transfer From Reserve	LED Street Light Replacement Program(O)	0.00	0.00	35,000.00	0.00	35,000.00
10700	Transfer From Reserve	Dunsborough Cemetery(C)	0.00	0.00	56,276.00	0.00	56,276.00
13003	Transfer From Reserve	Blythe Road(C)	0.00	0.00	76,000.00	0.00	76,000.00
14881	Transfer From Reserve	Dunsborough Lakes Drive No 69/71(C)	0.00	0.00	112,215.00	0.00	112,215.00
14883	Transfer From Reserve	Carey Street Drainage Renewals(C)	0.00	0.00	111,890.00	0.00	111,890.00
14945	Transfer From Reserve	WSUD Improv Drainage Outlets and Catchments(C)	0.00	0.00	27,000.00	0.00	27,000.00
15184	Transfer From Reserve	Beachfields Dr and Latrobe PI pits&pipes (C)	0.00	0.00	47,398.00	0.00	47,398.00
15186	Transfer From Reserve	Norman, Rose St & Armstrong Road (C)	0.00	0.00	26,000.00	0.00	26,000.00
15195	Transfer From Reserve	Gifford Road Drainage (C)	0.00	0.00	42,096.00	0.00	42,096.00
15196	Transfer From Reserve	Bay View Crescent Drainage (C)	0.00	0.00	35,944.00	0.00	35,944.00
Other Infrastructure Reserve Closing Balance			(1,126,831.05)	(1,127,095.59)	(1,157,149.22)	(1,127,095.59)	(1,157,149.22)

City of Busselton Reserve Movements
For Period Ended 30 September 2024

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
1049 - Parks and Reserves Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(1,151,870.53)	(1,151,870.53)	(1,151,870.53)	(1,151,870.53)	(1,151,870.53)
10904	Interest Earned	Other General Purpose Funding(O)	(4,023.76)	(5,130.00)	(20,523.00)	(5,130.00)	(20,523.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(384,660.24)	(384,660.24)	(1,538,642.00)	(384,660.24)	(1,538,642.00)
10597	Transfer From Reserve	Busselton Cemetery Infrastructure Upgrades(C)	0.00	0.00	30,000.00	0.00	30,000.00
10765	Transfer From Reserve	Foreshore Busselton - High Street to Carey Street(C)	0.00	0.00	50,000.00	0.00	50,000.00
10766	Transfer From Reserve	Foreshore Yallingup Capital(C)	0.00	0.00	20,000.00	0.00	20,000.00
10951	Transfer From Reserve	Mitchell Park Upgrade(C)	0.00	0.00	37,000.00	0.00	37,000.00
10952	Transfer From Reserve	Possum Park Barnard East Upgrade(C)	0.00	0.00	30,000.00	0.00	30,000.00
10953	Transfer From Reserve	Youth Skate Park(C)	0.00	0.00	70,000.00	0.00	70,000.00
10963	Transfer From Reserve	Minor Capital Improvements, Fencing, Seating, Lighting et(C)	0.00	0.00	50,000.00	0.00	50,000.00
10965	Transfer From Reserve	P&E - P&G Smart Technologies(C)	0.00	0.00	108,241.00	0.00	108,241.00
10967	Transfer From Reserve	New Shade Sails – multiple locations (C)	0.00	0.00	175,000.00	0.00	175,000.00
10979	Transfer From Reserve	Irrigation Renewal(C)	0.00	0.00	203,198.00	0.00	203,198.00
11024	Transfer From Reserve	Pioneer Cemetery - Implement Conservation Plan(C)	0.00	0.00	35,000.00	0.00	35,000.00
11035	Transfer From Reserve	Park Furniture Renewals - Replace aged & unsafe Equip(C)	0.00	0.00	55,000.00	0.00	55,000.00
11036	Transfer From Reserve	Playgrounds General - Replacement of playground equipment(C)	0.00	0.00	275,300.00	0.00	275,300.00
11109	Transfer From Reserve	BBQ Placement and Replacement(C)	0.00	0.00	34,000.00	0.00	34,000.00
12251	Transfer From Reserve	Cricket Nets & Wickets (C)	0.00	0.00	24,000.00	0.00	24,000.00
12267	Transfer From Reserve	Busselton Townscape Street Furniture Renewals (C)	0.00	0.00	40,000.00	0.00	40,000.00
12511	Transfer From Reserve	Dunsborough - BMX / Skatebowl(C)	0.00	0.00	5,000.00	0.00	5,000.00
12528	Transfer From Reserve	Dunsborough Town Centre/ Foreshore(C)	0.00	0.00	30,000.00	0.00	30,000.00
12562	Transfer From Reserve	Holgate Road - Coastal Nodes Up (C)	0.00	0.00	183,400.00	0.00	183,400.00
12656	Transfer From Reserve	Beach Access stairs Renewals(C)	0.00	0.00	130,000.00	0.00	130,000.00
12819	Transfer From Reserve	Beach Enclosures(C)	0.00	0.00	65,000.00	0.00	65,000.00
12846	Transfer From Reserve	Mitchell Park Landscape Upgrade Stage 2(C)	0.00	0.00	66,000.00	0.00	66,000.00
14900	Transfer From Reserve	Metricup Cemetery - Paths & Ashes itemment(C)	0.00	0.00	10,000.00	0.00	10,000.00
14904	Transfer From Reserve	Beach Shower/Water Fountain Up& Ren (C)	0.00	0.00	20,000.00	0.00	20,000.00
14906	Transfer From Reserve	Dunsborough Oval Skatepark Lighting Renewal(C)	0.00	0.00	69,890.00	0.00	69,890.00
14917	Transfer From Reserve	Meelup Regional Park - Capital Projects(C)	0.00	0.00	52,325.00	0.00	52,325.00
15175	Transfer From Reserve	Busselton - Sound Shell Cover (C)	0.00	0.00	50,000.00	0.00	50,000.00
15176	Transfer From Reserve	Barnard Park Picket Fence Rep (C)	0.00	0.00	120,000.00	0.00	120,000.00
15177	Transfer From Reserve	Hardscape - Minor upgrades (C)	0.00	0.00	50,000.00	0.00	50,000.00
15241	Transfer From Reserve	Barnard Park - Sport light Upgrade to LED (C)	0.00	0.00	100,000.00	0.00	100,000.00
15248	Transfer From Reserve	Stage1 Solar LED Repl - Abbey & VMR Quindalup (C)	0.00	0.00	55,718.00	0.00	55,718.00
15259	Transfer From Reserve	Dunsborough Playing Fields Lighting Upgrade (C)	0.00	0.00	250,000.00	0.00	250,000.00
<i>Parks and Reserves Reserve Closing Balance</i>			(1,540,554.53)	(1,541,660.77)	(216,963.53)	(1,541,660.77)	(216,963.53)
1050 - Performing Arts and Convention Centre Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(2,591,694.81)	(2,591,694.81)	(2,591,694.81)	(2,591,694.81)	(2,591,694.81)
10904	Interest Earned	Other General Purpose Funding(O)	(37,233.49)	(16,152.00)	(64,602.00)	(16,152.00)	(64,602.00)
<i>Performing Arts and Convention Centre Reserve Closing Balance</i>			(2,628,928.30)	(2,607,846.81)	(2,656,296.81)	(2,607,846.81)	(2,656,296.81)

City of Busselton Reserve Movements

For Period Ended 30 September 2024

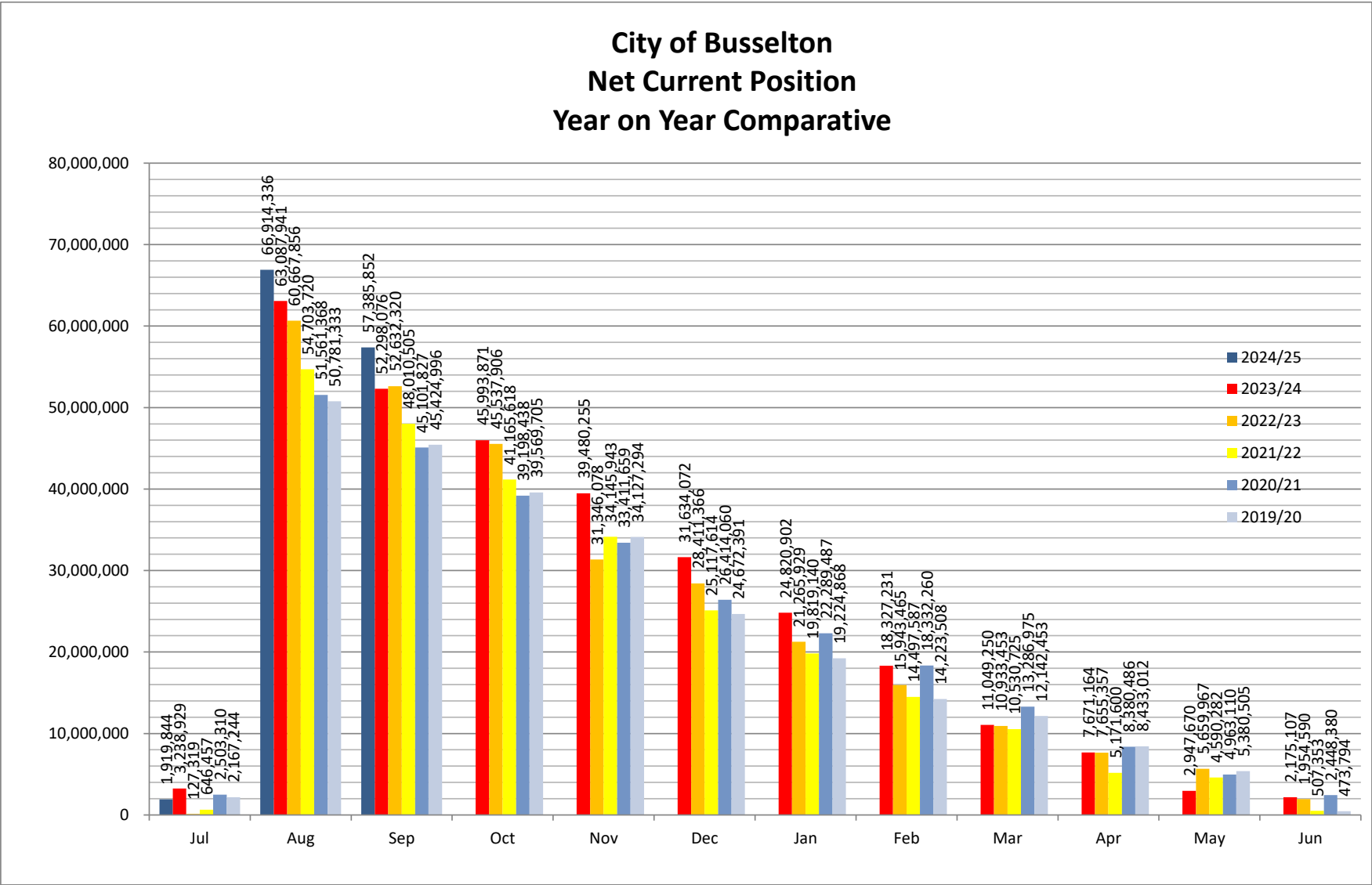
Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
1051 - Plant Replacement Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(3,049,040.23)	(3,049,040.23)	(3,049,040.23)	(3,049,040.23)	(3,049,040.23)
10904	Interest Earned	Other General Purpose Funding(O)	(44,948.38)	(1,671.00)	(6,689.00)	(1,671.00)	(6,689.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(412,974.00)	(412,974.00)	(1,651,894.00)	(412,974.00)	(1,651,894.00)
10448	Transfer From Reserve	Miscellaneous Plant & Equipment(O)	0.00	0.00	19,375.00	0.00	19,375.00
12881	Transfer From Reserve	HINO FD1024 Beavertail Truck (Turf) (C)	0.00	0.00	80,000.00	0.00	80,000.00
12882	Transfer From Reserve	Isuzu NPR65-190 Single Cab (Turf) (C)	0.00	0.00	80,000.00	0.00	80,000.00
12887	Transfer From Reserve	Plant Purchases (P11) - Redexim Easyspread 1600 Sand Spre(C)	0.00	0.00	20,000.00	0.00	20,000.00
12888	Transfer From Reserve	HINO FS2848 Tipper Truck (C&M) (C)	0.00	0.00	250,060.00	0.00	250,060.00
12889	Transfer From Reserve	Plant Purchases (P12) - Speed Display/VMB single axle tra(C)	0.00	0.00	29,500.00	0.00	29,500.00
12890	Transfer From Reserve	Caterpillar CS56 Roller (C&M) (C)	0.00	0.00	170,000.00	0.00	170,000.00
12892	Transfer From Reserve	ISUZU FVZ1400 Tipper Truck (C&M) (C)	0.00	0.00	250,060.00	0.00	250,060.00
12897	Transfer From Reserve	ISUZU D-MAX SX 4X2 SINGLE CAB UTILITY (IRRIGATION) (C)	0.00	0.00	31,158.00	0.00	31,158.00
12898	Transfer From Reserve	MITSUBISHI TRITON 4X2 SINGLE CAB UTE (P&G) (C)	0.00	0.00	31,158.00	0.00	31,158.00
14775	Transfer From Reserve	Plant Purchases (P11) - Minor Plant (Non-Capital)(O)	0.00	0.00	15,000.00	0.00	15,000.00
14776	Transfer From Reserve	Plant Purchases (P12) - Minor Plant (Non-Capital)(O)	0.00	0.00	20,000.00	0.00	20,000.00
14818	Transfer From Reserve	Wheeled 20t excavator Inc. Accessories(C)	0.00	0.00	485,000.00	0.00	485,000.00
14819	Transfer From Reserve	Posittrak (Cat 299) with Accessories (C)	0.00	0.00	250,000.00	0.00	250,000.00
14820	Transfer From Reserve	Trailer for Towing Posittrak & Traffic Lights(C)	0.00	0.00	40,000.00	0.00	40,000.00
14954	Transfer From Reserve	MITSUBISHI TRITON 4x2 SINGLE CAB (C)	0.00	0.00	25,000.00	0.00	25,000.00
15004	Transfer From Reserve	HUSQVARNA RC318T RIDE ON MOWER (C)	0.00	0.00	15,000.00	0.00	15,000.00
15006	Transfer From Reserve	HINO 917 CREW CAB (C&M) (C)	0.00	0.00	80,000.00	0.00	80,000.00
15008	Transfer From Reserve	ISUZU NPR400 CREW CAB (C&M) (C)	0.00	0.00	80,000.00	0.00	80,000.00
15013	Transfer From Reserve	HINO GH1728 AUTO TRUCK (C&M) (C)	0.00	0.00	350,000.00	0.00	350,000.00
15016	Transfer From Reserve	HINO GF1628 REAR TIPPING TRUCK (P&G) (C)	0.00	0.00	100,000.00	0.00	100,000.00
15018	Transfer From Reserve	TORO 4010D GROUNDMASTER MOWER (P&G) (C)	0.00	0.00	130,000.00	0.00	130,000.00
15023	Transfer From Reserve	ISUZU DMAX 4X2 SINGLE CAB (P&G) FORESHORE IRRIGATION (C)	0.00	0.00	31,158.00	0.00	31,158.00
15032	Transfer From Reserve	SUBARU OUTBACK 2.5i PREMIUM WAGON (C)	0.00	0.00	24,753.00	0.00	24,753.00
15113	Transfer From Reserve	CATERPILLAR 12M GRADER (CONSTR.) Reo.P103003(C)	0.00	0.00	306,600.00	0.00	306,600.00
15114	Transfer From Reserve	Hako Citymaster 1600 Road Sweeper (C)	0.00	0.00	135,154.00	0.00	135,154.00
15116	Transfer From Reserve	HUSQVARNA SC18 TURF CUTTER (P&Gs) (C)	0.00	11,300.00	11,300.00	11,300.00	11,300.00
15117	Transfer From Reserve	CATERPILLAR 432F LOADER BACKHOE (C)	0.00	0.00	160,000.00	0.00	160,000.00
15118	Transfer From Reserve	ISUZU NQR87-190 CREW CAB TRAY BACK (FOOT CREW) (C)	0.00	0.00	68,000.00	0.00	68,000.00
15119	Transfer From Reserve	ISUZU FTR900 MED SIDE & REAR TIPPER (CONSTR.) (C)	0.00	0.00	122,000.00	0.00	122,000.00
15120	Transfer From Reserve	HOWARD HEAVY DUTY 180 ROTASLASHER (P&G) (C)	0.00	0.00	9,500.00	0.00	9,500.00
15121	Transfer From Reserve	LANDBOSS LE 4X4 MULE (FORESHORE CREW) (C)	0.00	0.00	15,000.00	0.00	15,000.00
15122	Transfer From Reserve	Mazda 6 Sport wagon BSN56BX (Stat Pl Coord) (C)	0.00	0.00	17,971.00	0.00	17,971.00
15123	Transfer From Reserve	Nissan X-Trail STL 4x4 SUV (Pl. Coord) (C)	0.00	18,306.00	18,306.00	18,306.00	18,306.00
15124	Transfer From Reserve	Mitsubishi Outlander LS AWD : BSN86BX (P&Gs Coord) (C)	0.00	17,155.00	17,155.00	17,155.00	17,155.00
15126	Transfer From Reserve	Mitsubishi Pajero Sport GLX 4x4 (New) (Rec Adm) (C)	0.00	0.00	19,000.00	0.00	19,000.00
15127	Transfer From Reserve	Mitsubishi Pajero Sport GLX (IT) (C)	0.00	0.00	18,835.00	0.00	18,835.00
15130	Transfer From Reserve	TOYOTA HILUX SR 4X4CAB UTILITY (WOR SUPVR) (C)	0.00	0.00	25,596.00	0.00	25,596.00
15131	Transfer From Reserve	TOYOTA HILUX SR 4X4 (Hort Supervisor) (C)	0.00	0.00	22,780.00	0.00	22,780.00
15132	Transfer From Reserve	ISUZU DMAX 4X4 WITH TRAY (Turf Maint Supvr) (C)	0.00	0.00	22,942.00	0.00	22,942.00
15133	Transfer From Reserve	TOYOTA HILUX 4X4 UTE WITH TRAY (WORKSHOP) (C)	0.00	0.00	29,913.00	0.00	29,913.00
15134	Transfer From Reserve	TOYOTA HILUX 4X4 WITH TRAY (IRR SUP) (C)	0.00	23,914.00	23,914.00	23,914.00	23,914.00
15135	Transfer From Reserve	FORD RANGER XL 3.2L WITH TRAY PX 3.2 (SIGNS & TRAD) (C)	0.00	22,843.00	22,843.00	22,843.00	22,843.00
15136	Transfer From Reserve	Toyota Hilux 4x4 Single Cab (Parks Maint) (C)	0.00	0.00	24,586.00	0.00	24,586.00
15137	Transfer From Reserve	Toyota Hilux 4x4 Extra Cab with Tray (P&G) (C)	0.00	0.00	14,627.00	0.00	14,627.00
15138	Transfer From Reserve	Mitsubishi Triton Dual Cab 4WD (C&M Coordinator) (C)	0.00	17,605.00	17,605.00	17,605.00	17,605.00
15139	Transfer From Reserve	Ford Ranger Wildtrack (C)	0.00	24,331.00	24,331.00	24,331.00	24,331.00
15210	Transfer From Reserve	GLC - Floor Scrubber (C)	0.00	0.00	23,000.00	0.00	23,000.00
15211	Transfer From Reserve	NCC- Outdoor Playground Creche (C)	0.00	0.00	13,000.00	0.00	13,000.00
15213	Transfer From Reserve	Drone with LiDAR capabilities (C)	0.00	0.00	28,000.00	0.00	28,000.00
15215	Transfer From Reserve	Replacement EW tanks at end of life (C)	0.00	0.00	45,000.00	0.00	45,000.00
15216	Transfer From Reserve	Tow behind roller (for utility vehicle) (C)	0.00	0.00	135,000.00	0.00	135,000.00
15260	Transfer From Reserve	OUTFRONT MOWER Dunsborough (C)	0.00	0.00	26,045.00	0.00	26,045.00
Plant Replacement Reserve Closing Balance			(3,506,962.61)	(3,328,231.23)	(682,398.23)	(3,328,231.23)	(682,398.23)
1052 - Port Geographe Development Reserve (Council)							
10904	Opening Balance	Other General Purpose Funding(O)	(36,835.02)	(36,835.02)	(36,835.02)	(36,835.02)	(36,835.02)
10904	Interest Earned	Other General Purpose Funding(O)	602.79	(174.00)	(691.00)	(174.00)	(691.00)
10325	Transfer To Reserve	Port Geographe(O)	(16,137.00)	(16,137.00)	(64,544.00)	(16,137.00)	(64,544.00)
10767	Transfer From Reserve	Port Geographe General Improvements/ Foreshore(C)	0.00	0.00	54,000.00	0.00	54,000.00
14901	Transfer From Reserve	Port Geographe POS Retaining Wall Renewals(C)	0.00	0.00	28,034.00	0.00	28,034.00
Port Geographe Development Reserve (Council) Closing Balance			(52,369.23)	(53,146.02)	(20,036.02)	(53,146.02)	(20,036.02)
1053 - Port Geographe Waterways Management (SAR) Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(3,090,465.54)	(3,090,465.54)	(3,090,465.54)	(3,090,465.54)	(3,090,465.54)
10904	Interest Earned	Other General Purpose Funding(O)	(41,264.78)	(18,933.00)	(75,735.00)	(18,933.00)	(75,735.00)
10325	Transfer To Reserve	Port Geographe(O)	(68,155.14)	(68,155.14)	(272,625.00)	(68,155.14)	(272,625.00)
10325	Transfer From Reserve	Port Geographe(O)	0.00	0.00	420,385.00	0.00	420,385.00
Port Geographe Waterways Management (SAR) Reserve Closing Balance			(3,199,885.46)	(3,177,553.68)	(3,018,440.54)	(3,177,553.68)	(3,018,440.54)
1054 - Professional Development Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(132,962.47)	(132,962.47)	(132,962.47)	(132,962.47)	(132,962.47)
10904	Interest Earned	Other General Purpose Funding(O)	(1,388.22)	(741.00)	(2,968.00)	(741.00)	(2,968.00)
10810	Transfer From Reserve	Human Resources & Payroll(O)	0.00	0.00	40,000.00	0.00	40,000.00
Professional Development Reserve Closing Balance			(134,350.69)	(133,703.47)	(95,930.47)	(133,703.47)	(95,930.47)
1055 - Provenance Landscape Maintenance (SAR) Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(1,692,735.12)	(1,692,735.12)	(1,692,735.12)	(1,692,735.12)	(1,692,735.12)
10904	Interest Earned	Other General Purpose Funding(O)	(24,338.83)	(9,609.00)	(38,431.00)	(9,609.00)	(38,431.00)
10966	Transfer To Reserve	Provenance SAR Area General Improvements to the Area(C)	(54,740.34)	(54,740.34)	(218,957.00)	(54,740.34)	(218,957.00)
10289	Transfer From Reserve	Almond Green Park (Provenance)(O)	0.00	0.00	20,089.00	0.00	20,089.00
10291	Transfer From Reserve	Avignon Park (Provenance)(O)	0.00	0.00	5,453.00	0.00	5,453.00
10311	Transfer From Reserve	Lavender Park (Provenance)(O)	0.00	0.00	5,453.00	0.00	5,453.00
10429	Transfer From Reserve	Streetscape Medians (Provenance)(O)	0.00	0.00	4,429.00	0.00	4,429.00
10966	Transfer From Reserve	Provenance SAR Area General Improvements to the Area(C)	0.00	0.00	100,000.00	0.00	100,000.00
11725	Transfer From Reserve	Yalyalup Half Court(O)	0.00	0.00	796.00	0.00	796.00
15246	Transfer From Reserve	Provenance Lake Water Quality (C)	0.00	0.00	10,000.00	0.00	10,000.00
Provenance Landscape Maintenance (SAR) Reserve Closing Balance			(1,771,814.29)	(1,757,084.46)	(1,803,903.12)	(1,757,084.46)	(1,803,903.12)

City of Busselton Reserve Movements
For Period Ended 30 September 2024

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
1058 - Road Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(3,203,367.48)	(3,203,367.48)	(3,203,367.48)	(3,203,367.48)	(3,203,367.48)
10904	Interest Earned	Other General Purpose Funding(O)	(21,707.15)	(13,659.00)	(54,638.00)	(13,659.00)	(54,638.00)
10027	Transfer To Reserve	Asset Management Administration(O)	(1,055,745.06)	(1,055,745.06)	(4,222,983.00)	(1,055,745.06)	(4,222,983.00)
11189	Transfer From Reserve	Metricup Yelverton Road - Gravel Resheet(C)	0.00	0.00	120,000.00	0.00	120,000.00
12005	Transfer From Reserve	Payne Road(C)	0.00	0.00	155,460.00	0.00	155,460.00
12011	Transfer From Reserve	Vasse Yallingup Siding Road(C)	0.00	0.00	360,000.00	0.00	360,000.00
12597	Transfer From Reserve	Hairpin Road(C)	0.00	0.00	16,000.00	0.00	16,000.00
12600	Transfer From Reserve	Payne Road - Upgrade(C)	0.00	0.00	250,000.00	0.00	250,000.00
12611	Transfer From Reserve	North Jindong Road(C)	0.00	0.00	573,273.00	0.00	573,273.00
12670	Transfer From Reserve	Barlee Street(C)	0.00	0.00	201,150.00	0.00	201,150.00
12671	Transfer From Reserve	Florence Road(C)	0.00	0.00	14,081.00	0.00	14,081.00
12678	Transfer From Reserve	Rendezvous Road Reseal & Rut Correction(C)	0.00	0.00	212,510.00	0.00	212,510.00
12827	Transfer From Reserve	Commonage Road(C)	0.00	0.00	539,117.00	0.00	539,117.00
12837	Transfer From Reserve	Pre-emptive Design Works (C)	0.00	0.00	67,100.00	0.00	67,100.00
12845	Transfer From Reserve	General Design / Modelling Works (O)	0.00	80,000.01	320,000.00	80,000.01	320,000.00
14835	Transfer From Reserve	West Street Resurfacing SLK 1.00 to 1.15(C)	0.00	0.00	150,000.00	0.00	150,000.00
14851	Transfer From Reserve	Strelly Street - Rehabilitation SLK 0.05 to 1.2 (C)	0.00	0.00	72,979.00	0.00	72,979.00
14853	Transfer From Reserve	Jalbarragup Road - Reseal SLK 0 to 10.75 (C)	0.00	0.00	485,913.00	0.00	485,913.00
14866	Transfer From Reserve	Old Vasse Highway - Reseal SLK 0 to 1.83 (C)	0.00	0.00	13,535.00	0.00	13,535.00
15161	Transfer From Reserve	John Street (C)	0.00	0.00	63,293.00	0.00	63,293.00
15162	Transfer From Reserve	Karinga Road (C)	0.00	0.00	29,664.00	0.00	29,664.00
15163	Transfer From Reserve	Pearce Road (Abbey) (C)	0.00	0.00	35,292.00	0.00	35,292.00
15164	Transfer From Reserve	Alan Street (C)	0.00	0.00	157,779.00	0.00	157,779.00
15165	Transfer From Reserve	Barnard Road (C)	0.00	0.00	151,980.00	0.00	151,980.00
15166	Transfer From Reserve	Chieftain Cr (C)	0.00	0.00	219,237.00	0.00	219,237.00
15167	Transfer From Reserve	Clark Street (C)	0.00	0.00	77,000.00	0.00	77,000.00
15168	Transfer From Reserve	Gibney Street (C)	0.00	0.00	36,193.00	0.00	36,193.00
15169	Transfer From Reserve	Clubhouse Drive (C)	0.00	0.00	176,387.00	0.00	176,387.00
15170	Transfer From Reserve	Prowse Way (C)	0.00	0.00	267,018.00	0.00	267,018.00
15171	Transfer From Reserve	St Andrews Lane (C)	0.00	0.00	40,354.00	0.00	40,354.00
15172	Transfer From Reserve	Peppermint Way (C)	0.00	0.00	18,031.00	0.00	18,031.00
15174	Transfer From Reserve	Marrinup Drive (C)	0.00	0.00	202,000.00	0.00	202,000.00
15178	Transfer From Reserve	Alan Street pits& pipes (C)	0.00	0.00	31,446.00	0.00	31,446.00
15179	Transfer From Reserve	Barnard Road pits& pipes (C)	0.00	0.00	26,929.00	0.00	26,929.00
15180	Transfer From Reserve	Chieftain Cr pits&pipes (C)	0.00	0.00	66,683.00	0.00	66,683.00
15181	Transfer From Reserve	Gibney Street pits& pipes (C)	0.00	0.00	31,446.00	0.00	31,446.00
15182	Transfer From Reserve	Prowse Way pits&pipes (C)	0.00	0.00	130,099.00	0.00	130,099.00
15183	Transfer From Reserve	Bower Road pits&pipes (C)	0.00	0.00	163,866.00	0.00	163,866.00
15194	Transfer From Reserve	Chapman Hill Road [State Blackspot Prg] (C)	0.00	0.00	16,000.00	0.00	16,000.00
15197	Transfer From Reserve	Cabarita Road - Asphalt overlay (C)	0.00	0.00	29,224.00	0.00	29,224.00
15198	Transfer From Reserve	Bussell Highway - Broadwater Boul Roundabout Design (C)	0.00	0.00	15,000.00	0.00	15,000.00
15199	Transfer From Reserve	Siesta Park Road - Asphalt Overlay (C)	0.00	0.00	108,811.00	0.00	108,811.00
15202	Transfer From Reserve	Bussell Highway - Widening and Cycleway (C)	0.00	0.00	250,000.00	0.00	250,000.00
15230	Transfer From Reserve	Portable Speed Awareness Monitors (SAM signs) (C)	0.00	0.00	40,000.00	0.00	40,000.00
15231	Transfer From Reserve	Bus Infrastructure (C)	0.00	0.00	40,000.00	0.00	40,000.00
15263	Transfer From Reserve	Queen Street/ Kent Street Rotary (C)	0.00	0.00	58,214.00	0.00	58,214.00
15264	Transfer From Reserve	Queen Street / Prince Street Rotary (C)	0.00	0.00	50,337.00	0.00	50,337.00
15265	Transfer From Reserve	West Street / Kent Street Rotary (C)	0.00	0.00	57,641.00	0.00	57,641.00
15266	Transfer From Reserve	Harris Road / Cammilleri Street Rotary (C)	0.00	0.00	54,918.00	0.00	54,918.00
Road Reserve Closing Balance			(4,280,819.69)	(4,192,771.53)	(1,285,028.48)	(4,192,771.53)	(1,285,028.48)
1059 - Sick Pay Incentive Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(72,502.49)	(72,502.49)	(72,502.49)	(72,502.49)	(72,502.49)
10904	Interest Earned	Other General Purpose Funding(O)	(887.61)	(516.00)	(2,058.00)	(516.00)	(2,058.00)
Sick Pay Incentive Reserve Closing Balance			(73,390.10)	(73,018.49)	(74,560.49)	(73,018.49)	(74,560.49)
1060 - Strategic Projects Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(2,756,260.23)	(2,756,260.23)	(2,756,260.23)	(2,756,260.23)	(2,756,260.23)
10904	Interest Earned	Other General Purpose Funding(O)	(33,317.98)	(16,704.00)	(66,813.00)	(16,704.00)	(66,813.00)
15190	Transfer From Reserve	Sues Road Land(C)	2,668,897.18	0.00	2,672,534.00	0.00	2,672,534.00
Strategic Projects Reserve Closing Balance			(120,681.03)	(2,772,964.23)	(150,539.23)	(2,772,964.23)	(150,539.23)
1061 - Vasse Newtown Landscape Maintenance (SAR) Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(693,041.02)	(693,041.02)	(693,041.02)	(693,041.02)	(693,041.02)
10904	Interest Earned	Other General Purpose Funding(O)	(9,385.51)	(4,218.00)	(16,875.00)	(4,218.00)	(16,875.00)
10969	Transfer To Reserve	Vasse SAR Area General Improvements to the Area(C)	(52,695.78)	(52,695.78)	(210,780.00)	(52,695.78)	(210,780.00)
10266	Transfer From Reserve	Southern Wetland - Bush Area Lot 2007 (Newtown)(O)	0.00	0.00	1,991.00	0.00	1,991.00
10317	Transfer From Reserve	Southern Wetland - Heritage Park Lot 2013 (Newtown)(O)	0.00	0.00	2,057.00	0.00	2,057.00
10372	Transfer From Reserve	Northern POS (Newtown)(O)	0.00	0.00	17,433.00	0.00	17,433.00
10428	Transfer From Reserve	Streetscape Medians (Newtown)(O)	0.00	0.00	4,049.00	0.00	4,049.00
10969	Transfer From Reserve	Vasse SAR Area General Improvements to the Area(C)	0.00	0.00	85,000.00	0.00	85,000.00
11541	Transfer From Reserve	East Central (Wakeham Circle Newtown)(O)	0.00	0.00	10,179.00	0.00	10,179.00
11809	Transfer From Reserve	West Central (Elijah Circle Newtown)(O)	0.00	0.00	11,813.00	0.00	11,813.00
15247	Transfer From Reserve	Vasse Birchfields - Decorative Elements (C)	0.00	0.00	10,000.00	0.00	10,000.00
Vasse Newtown Landscape Maintenance (SAR) Reserve Closing Balance			(755,122.31)	(749,954.80)	(778,174.02)	(749,954.80)	(778,174.02)
1063 - Waste Management Facility and Plant Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(3,497,273.77)	(3,497,273.77)	(3,497,273.77)	(3,497,273.77)	(3,497,273.77)
10904	Interest Earned	Other General Purpose Funding(O)	(25,462.40)	(2,718.00)	(10,866.00)	(2,718.00)	(10,866.00)
12419	Transfer To Reserve	Rubbish Sites Development(O)	(629,599.35)	(629,599.35)	(2,518,400.00)	(629,599.35)	(2,518,400.00)
10904	Transfer From Reserve	Other General Purpose Funding(O)	0.00	0.00	1,472.00	0.00	1,472.00
12428	Transfer From Reserve	Re-use shop Busselton Transfer Station(C)	0.00	0.00	38,935.00	0.00	38,935.00
14962	Transfer From Reserve	WATER TANK FOR DUST SUPPRESSION (C)	0.00	0.00	25,000.00	0.00	25,000.00
14966	Transfer From Reserve	DIESEL TANK DWF (C)	0.00	0.00	50,000.00	0.00	50,000.00
14970	Transfer From Reserve	HOOKLIFT BIN BWTS (C)	0.00	0.00	18,000.00	0.00	18,000.00
14972	Transfer From Reserve	HOOKLIFT BIN BWTS (C)	0.00	0.00	17,500.00	0.00	17,500.00
14974	Transfer From Reserve	HOOKLIFT BIN (C)	0.00	0.00	17,500.00	0.00	17,500.00
14986	Transfer From Reserve	HOLDEN COLORADO 4x4 DUAL CAB (C)	0.00	0.00	26,000.00	0.00	26,000.00
15066	Transfer From Reserve	Dunsborough Groundwater Investigation (O)	0.00	0.00	200,000.00	0.00	200,000.00
15077	Transfer From Reserve	Lunch / Meeting Room for Transfer Station(C)	0.00	0.00	2,500.00	0.00	2,500.00
15078	Transfer From Reserve	HAZMET and Dangerous Goods Storage(C)	0.00	0.00	42,440.00	0.00	42,440.00
15140	Transfer From Reserve	VOLVO FE320 6X4 DUAL CONTROL WASTE COMP (C)	0.00	0.00	415,000.00	0.00	415,000.00
15141	Transfer From Reserve	Ford Ranger XL Dual Cab (Replaced P196094)(SanitAdm) (C)	0.00	0.00	20,000.00	0.00	20,000.00
15268	Transfer From Reserve	Busselton Landfill Remediation (O)	426,000.00	311,574.99	1,246,300.00	311,574.99	1,246,300.00
Waste Management Facility and Plant Reserve Closing Balance			(3,726,335.52)	(3,818,016.13)	(3,905,892.77)	(3,818,016.13)	(3,905,892.77)

City of Busselton Reserve Movements
For Period Ended 30 September 2024

Project Number	Transaction Type	Project Description	YTD Actual	YTD Budget	Budget Original	YTD BudgetA	Budget Amended
1064 - Winderlup Aged Housing Reserve (City Controlled)							
10904	Opening Balance	Other General Purpose Funding(O)	(548,123.07)	(548,123.07)	(548,123.07)	(548,123.07)	(548,123.07)
10904	Interest Earned	Other General Purpose Funding(O)	(8,749.12)	(3,228.00)	(12,916.00)	(3,228.00)	(12,916.00)
11684	Transfer To Reserve	Winderlup Court Aged Housing(O)	(20,813.40)	(20,813.40)	(83,246.00)	(20,813.40)	(83,246.00)
12234	Transfer From Reserve	Aged Housing Capital Improvements - Winderlup Court (City(C)	0.00	0.00	25,000.00	0.00	25,000.00
<i>Winderlup Aged Housing Reserve (City Controlled) Closing Balance</i>			(577,685.59)	(572,164.47)	(619,285.07)	(572,164.47)	(619,285.07)
1065 - Workers Compensation, Extended SL and AL Contingency Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(4,497.11)	(4,497.11)	(4,497.11)	(4,497.11)	(4,497.11)
10904	Interest Earned	Other General Purpose Funding(O)	(64.59)	(30.00)	(114.00)	(30.00)	(114.00)
10810	Transfer From Reserve	Human Resources & Payroll(O)	0.00	0.00	4,611.11	0.00	4,611.11
<i>Workers Compensation, Extended SL and AL Contingency Reserve Closing Balance</i>			(4,561.70)	(4,527.11)	0.00	(4,527.11)	0.00
1067 - Prepaid Grants and Deferred Works & Services Reserves							
10904	Opening Balance	Other General Purpose Funding(O)	(2,947,445.98)	(2,947,445.98)	(2,947,445.98)	(2,947,445.98)	(2,947,445.98)
10904	Interest Earned	Other General Purpose Funding(O)	(11,033.11)	0.00	0.00	0.00	0.00
12261	Transfer To Reserve	Strategic Planning(O)	(158,000.00)	(158,000.00)	(158,000.00)	(158,000.00)	(158,000.00)
10904	Transfer From Reserve	Other General Purpose Funding(O)	2,817,433.00	2,817,433.00	2,817,433.00	2,817,433.00	2,817,433.00
12261	Transfer From Reserve	Strategic Planning(O)	0.00	158,000.00	158,000.00	158,000.00	158,000.00
<i>Prepaid Grants and Deferred Works & Services Reserves Closing Balance</i>			(299,046.09)	(130,012.98)	(130,012.98)	(130,012.98)	(130,012.98)
1069 - Airport Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(11,400,598.43)	(11,400,598.43)	(11,400,598.43)	(11,400,598.43)	(11,400,598.43)
10904	Interest Earned	Other General Purpose Funding(O)	(170,791.79)	(54,303.00)	(217,208.00)	(54,303.00)	(217,208.00)
10594	Transfer To Reserve	Airport Operations(O)	(552,880.74)	(552,880.74)	(2,211,523.00)	(552,880.74)	(2,211,523.00)
10583	Transfer From Reserve	Airport Construction Stage 2, Airfield(C)	0.00	0.00	60,768.00	0.00	60,768.00
10585	Transfer From Reserve	BMRA Hangars(C)	0.00	0.00	303,790.00	0.00	303,790.00
10594	Transfer From Reserve	Airport Operations(O)	0.00	0.00	65,000.00	0.00	65,000.00
12804	Transfer From Reserve	Airport Terminal Building(C)	0.00	0.00	15,000.00	0.00	15,000.00
12932	Transfer From Reserve	Airport Operations - Replacement Toro Groundmaster 7200 M(C)	0.00	0.00	15,300.00	0.00	15,300.00
14838	Transfer From Reserve	BMRAP - Apron Lighting(C)	0.00	0.00	62,890.00	0.00	62,890.00
14946	Transfer From Reserve	PERUZZO BULL SLASHER (C)	0.00	0.00	57,000.00	0.00	57,000.00
14949	Transfer From Reserve	KUBOTA MULE (C)	0.00	0.00	10,000.00	0.00	10,000.00
14951	Transfer From Reserve	1500L SELF BUNDED DIESEL FUEL TANK (C)	0.00	0.00	14,500.00	0.00	14,500.00
15086	Transfer From Reserve	SWDC Airport Development Business Case (O)	0.00	0.00	69,345.00	0.00	69,345.00
15143	Transfer From Reserve	Jenell AgriSpray (Airport) (C)	0.00	0.00	5,640.00	0.00	5,640.00
15145	Transfer From Reserve	Able LG50D3 Diesel Generator (Airport) (C)	0.00	0.00	11,664.00	0.00	11,664.00
15192	Transfer From Reserve	Security screening equipment – ETD Machine (C)	0.00	0.00	35,400.00	0.00	35,400.00
15205	Transfer From Reserve	CBS X-Ray Equipment (C)	0.00	0.00	650,000.00	0.00	650,000.00
15206	Transfer From Reserve	Airport Public Car Park Expansion (C)	0.00	0.00	1,200,000.00	0.00	1,200,000.00
15207	Transfer From Reserve	BMRA Septic Upgrade (C)	0.00	0.00	660,000.00	0.00	660,000.00
15208	Transfer From Reserve	Aviramp (C)	0.00	0.00	220,000.00	0.00	220,000.00
15209	Transfer From Reserve	Check-in Desk/Injector (C)	0.00	0.00	150,000.00	0.00	150,000.00
15253	Transfer From Reserve	Plant Purchases Airport – Minor Plant (Non-Capital) (O)	0.00	0.00	2,500.00	0.00	2,500.00
15258	Transfer From Reserve	Airport Transportable	0.00	0.00	80,000.00	0.00	80,000.00
<i>Airport Reserve Closing Balance</i>			(12,124,270.96)	(12,007,782.17)	(10,140,532.43)	(12,007,782.17)	(10,140,532.43)
1073 - Waterways Restoration Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(467,194.59)	(467,194.59)	(467,194.59)	(467,194.59)	(467,194.59)
10904	Interest Earned	Other General Purpose Funding(O)	(7,827.40)	(879.00)	(3,516.00)	(879.00)	(3,516.00)
12848	Transfer To Reserve	Vasse River - Ongoing Restoration of River Habitat(O)	(147,600.99)	(147,600.99)	(590,404.00)	(147,600.99)	(590,404.00)
12848	Transfer From Reserve	Vasse River - Ongoing Restoration of River Habitat(O)	0.00	183,639.99	734,560.00	183,639.99	734,560.00
<i>Waterways Restoration Reserve Closing Balance</i>			(622,622.98)	(432,034.59)	(326,554.59)	(432,034.59)	(326,554.59)
1078 - Post Office Tea Rooms Reserve							
10904	Opening Balance	Other General Purpose Funding(O)	(69,509.33)	(69,509.33)	(69,509.33)	(69,509.33)	(69,509.33)
10904	Interest Earned	Other General Purpose Funding(O)	(1,150.63)	(414.00)	(1,660.00)	(414.00)	(1,660.00)
<i>Post Office Tea Rooms Reserve Closing Balance</i>			(70,659.96)	(69,923.33)	(71,169.33)	(69,923.33)	(71,169.33)
1080 - New Sport & Recreation Facilities & Infrastructure Reserve							
10904	Transfer To Reserve	Other General Purpose Funding(O)	(541,239.03)	(541,239.03)	(2,164,956.00)	(541,239.03)	(2,164,956.00)
<i>New Sport & Recreation Facilities & Infrastructure Reserve Closing Balance</i>			(541,239.03)	(541,239.03)	(2,164,956.00)	(541,239.03)	(2,164,956.00)
<i>Grand Total</i>			(76,686,195.96)	(76,977,147.81)	(60,754,302.39)	(76,977,147.81)	(60,754,302.39)
Opening Balance			(74,425,888.17)	(74,425,888.17)	(74,425,888.17)	(74,425,888.17)	(74,425,888.17)
Interest Earned			(958,738.81)	(327,759.00)	(1,311,039.00)	(327,759.00)	(1,311,039.00)
Transfer To Reserve			(7,213,899.16)	(7,211,766.56)	(28,373,035.92)	(7,211,766.56)	(28,373,035.92)
Transfer From Reserve			5,912,330.18	4,988,265.92	43,355,660.70	4,988,265.92	43,355,660.70
<i>Grand Total</i>			(76,686,195.96)	(76,977,147.81)	(60,754,302.39)	(76,977,147.81)	(60,754,302.39)





CITY OF BUSSELTON - INVESTMENT PERFORMANCE REPORT For the month of September 2024



11am Bank Account

As at 30 Sep 2024

INSTITUTION	RATE	AMOUNT
ANZ 11am At Call Deposit	4.25%	\$ 22,000,000

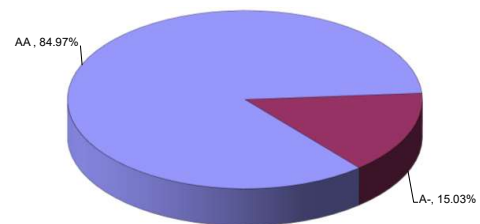
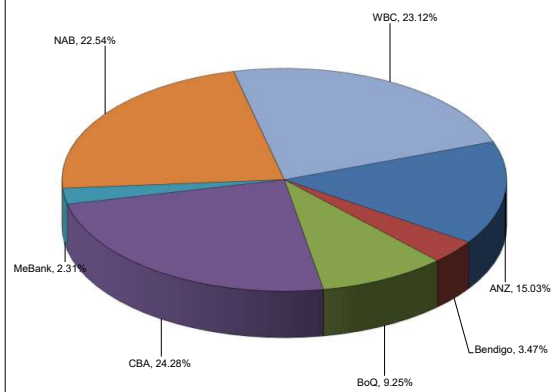
Term Deposits - Miscellaneous Funds

As at 30 Sep 2024

INSTITUTION	RATING	DAYS	MATURITY	RATE	AMOUNT
Bendigo	A-	272	20-Dec-24	5.04%	\$ 3,000,000
WBC	AA	273	06-Mar-25	5.08%	\$ 3,000,000
NAB	AA	365	15-Apr-25	5.05%	\$ 4,000,000
NAB	AA	210	17-Feb-25	5.30%	\$ 2,000,000
ANZ	AA	309	28-Jan-25	4.94%	\$ 2,000,000
ANZ	AA	243	26-Mar-25	5.11%	\$ 4,000,000
NAB	AA	365	30-May-25	5.30%	\$ 3,000,000
NAB	AA	365	21-Mar-25	5.00%	\$ 3,000,000
NAB	AA	210	18-Nov-24	5.05%	\$ 2,000,000
ANZ	AA	243	10-Mar-25	5.14%	\$ 2,000,000
ANZ	AA	275	11-Dec-24	4.94%	\$ 3,000,000
CBA	AA	301	19-May-25	4.97%	\$ 5,000,000
BoQ/MeBank	A-	364	23-Apr-25	5.00%	\$ 2,000,000
BoQ	A-	366	05-May-25	5.15%	\$ 2,000,000
BoQ	A-	273	28-Feb-25	5.10%	\$ 2,000,000
ANZ	AA	365	29-Apr-25	5.21%	\$ 2,000,000
WBC	AA	337	20-Feb-25	4.92%	\$ 4,000,000
WBC	AA	334	20-May-25	5.12%	\$ 4,000,000
WBC	AA	365	20-Dec-24	5.10%	\$ 4,000,000
CBA	AA	210	15-Jan-25	4.87%	\$ 5,000,000
NAB	AA	365	06-Jun-25	5.20%	\$ 2,500,000
NAB	AA	210	03-Feb-25	5.35%	\$ 3,000,000
BoQ	A-	185	10-Feb-25	5.00%	\$ 4,000,000
CBA	AA	209	03-Mar-25	4.80%	\$ 5,000,000
CBA	AA	365	08-Nov-24	5.36%	\$ 6,000,000
WBC	AA	365	10-Nov-24	5.35%	\$ 5,000,000

Total of Term Deposits **86,500,000**Weighted Average Annual Rate of Return **5.09%**

Investment Graphs

Summary of Term Deposits by S & P Rating
(Excludes WATC and 11am Cash Account Funds)Summary of Term Deposits by Institution
(Excludes WATC and 11am Cash Account Funds)

Airport Redevelopment Funds

As at 30 Sep 2024

WA Treasury Corp. - Overnight Cash Deposit Facility	4.30%	\$ 648,148
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Total of Airport Redevelopment Funds - WATC **\$ 648,148**

Nil

Total of Airport Redevelopment Funds - Bank Term Deposits **\$0**

ANZ Cash Account	AA	NA	NA	4.25%	\$ 142,080
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Total of Airport Redevelopment Funds - Other **\$ 142,080**Total of Airport Redevelopment Funds **\$ 790,228**

(Note: Funds held with the WATC are in accordance with the Airport Redevelopment Funding Contract and the Foreshore Development Contract and are not held within the requirements of the City's Investment Policy 218)

SUMMARY OF ALL INVESTMENTS HELD

	As at 1 year ago	As at 30 June 2024	As at 30 Sep 2024
11am Bank Account	\$ 26,950,000	\$ 11,750,000	\$ 22,000,000
11am Bank Account Interest - not yet fully processed	\$ -	\$ -	\$ -
11am bank account - deposit not fully processed	\$ -	\$ -	\$ -
Term Deposits - Misc. Funds	\$ 94,500,000	\$ 92,000,000	\$ 86,500,000
Term Deposit Interest - not yet fully processed	\$ -	\$ -	\$ -
Airport Redevelopment - WATC Deposits	\$ 621,132	\$ 641,174	\$ 648,148
Airport Redevelopment - ANZ Cash A/c	\$ 194,017	\$ 140,460	\$ 142,080
Total of all Investments Held	\$ 122,265,149	\$ 104,531,634	\$ 109,290,228

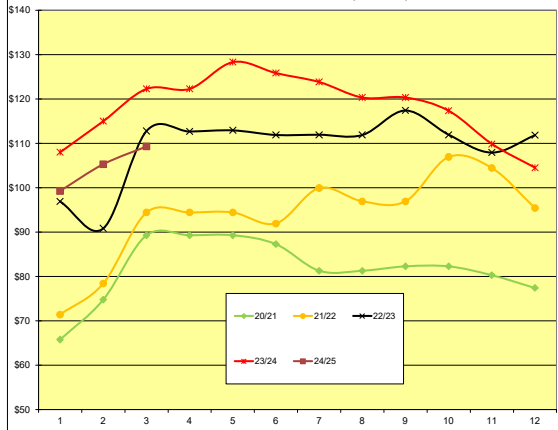
TOTAL INTEREST RECEIVED AND ACCRUED **\$ 1,309,136** **\$ 5,625,882** **\$ 1,247,587**INTEREST BUDGET **\$ 897,939** **\$ 3,850,492** **\$ 827,759**

(Note: Interest figures relate to City general funds only and does not include interest allocated to specific areas such as the Airport Redevelopment)

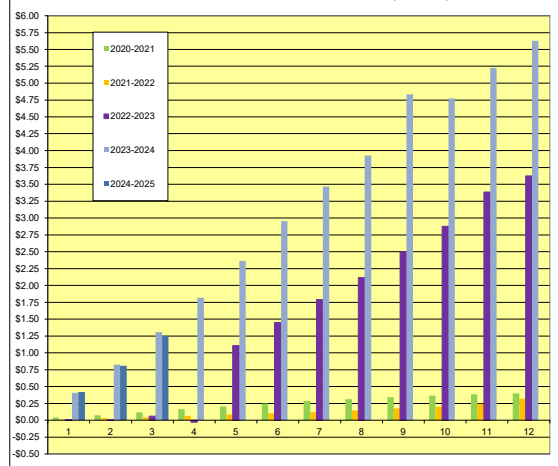
Statement of Compliance with Council's Investment Policy 218

1. All funds are to be invested within legislative limits. **Fully Compliant**
2. All individual funds held within the portfolio are not to exceed a set percentage of the total portfolio value. **Fully Compliant**
3. The amount invested based upon the Fund's Rating is not to exceed the set percentages of the total portfolio. **Fully Compliant**
4. The amount invested based upon the Investment Horizon is not to exceed the set percentages of the total portfolio. **Fully Compliant**

Balance of Investments (\$millions)



Interest Earned on Investments (\$millions)



City of Busselton
Loan Schedule - as at 30 September 2024

Purpose	Loan Number	Institut-ion	Original Borrowed Amount	Budgeted Interest Rate	Term (Years)	Expiry	Actual Interest Rate	2024/25 Actual New Loans	2024/25 Actual Principal Repayments	2024/25 Balance of Principal Owning	2024/25 Actual Interest Repayments	Actual Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal Outstanding 30 June 2025	2024/25 Budget Interest Repayments
			\$	%			%	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Council Loans</u>																
<u>Governance</u>																
Civic and Administration Centre	207	WATC	18,000,000	4.51	20	Jun-34	4.51		217,901	10,719,159	123,315	10,937,060		886,455	10,050,605	478,409
<u>Recreation and Culture</u>																
Busselton Foreshore	204	WATC	1,100,000	4.36	15	Jun-29	4.36		20,267	429,930	4,907	450,197		82,404	367,793	18,293
Busselton Foreshore	209	WATC	6,500,000	3.45	12	Jun-27	3.45		150,842	1,750,551	16,922	1,901,393		611,472	1,289,922	59,587
Busselton Foreshore	211	WATC	3,000,000	2.55	8	Oct-24	2.55		102,622	103,276	1,313	205,899		205,899	(0)	1,971
Busselton Foreshore Jetty Precinct	215	WATC	2,500,000	3.25	10	Apr-28	3.25			1,097,552		1,097,552		261,265	836,287	33,565
Tennis Club Facility	216	WATC	2,750,000	3.25	10	Apr-28	3.25			1,207,307		1,207,307		287,392	919,916	36,921
Lot 10 Commonage Road	217	WATC	1,600,000	3.25	10	Apr-28	3.25			702,433		702,433		167,210	535,224	21,481
Busselton Tennis Club	218	WATC	1,250,000	2.21	10	Jun-29	2.21		31,371	630,101	3,655	661,472		126,528	534,944	13,575
BPACC	225	WATC	5,000,000	1.46	10	Dec-31	2.10		118,720	3,727,636	20,184	3,846,356		478,631	3,367,725	76,984
BPACC	226	WATC	5,000,000	2.02	15	Dec-36	2.39		73,818	4,211,647	25,557	4,285,465		297,925	3,987,540	99,578
BPACC	228	WATC	5,000,000	3.86	20	Jun-42	3.86		45,073	4,609,509	44,904	4,654,582		182,917	4,471,665	176,990
BPACC	229	WATC	5,000,000	3.77	17	Jun-39	3.77		56,925	4,506,386	42,984	4,563,311		230,938	4,332,373	168,699
BPACC	230	WATC	6,500,000	3.25	20	Dec-42	4.42		54,436	6,131,224	68,409	6,185,661		221,384	5,964,276	269,996
Land purchase (Sues Rd Tronox)	New	Unknown	1,872,921	4.84	10	New						-	1,872,921	111,376	1,761,545	66,650
<u>Transport</u>																
Airport Freight Hub Stage 1	219	WATC	1,480,000	2.21	10	Jun-29	2.21		37,143	746,039	4,327	783,183		149,809	633,373	16,072
Lot 9020 Dunsborough Land Purchases	New	Unknown	1,750,000	4.84	10	New						-	1,750,000	104,066	1,645,934	62,276
<u>Other Property and Services</u>																
Lot 40 Vasse Highway	210	WATC	850,000	3.61	10	Dec-25	3.61			850,000	7,671	850,000			850,000	30,685
								-	909,119	41,422,750	364,148	42,331,870	3,622,921	4,405,671	41,549,120	1,631,733
<u>Self-Supporting Loans</u>																
<u>Recreation and Culture</u>																
Busselton Football and Sportsman's Club	208	WATC	30,000	2.93	10.25	Apr-25	2.93		823	2,507	24	3,330		3,330	(0)	57
Dunsborough and Districts Country Club	212	WATC	114,000	3.04	10	May-27	3.04			37,878		37,878		12,247	25,631	1,059
Geographe Bay Yacht Club	213	WATC	100,000	3.04	10	May-27	3.04			33,226		33,226		10,743	22,483	929
Dunsborough and Districts Country Club	214	WATC	110,000	3.19	10	Sep-27	3.19		5,789	36,726	678	42,515		11,670	30,845	1,264
Busselton Tennis Club	220	WATC	50,000	1.37	7	Sep-26	1.37		1,817	14,760	57	16,577		7,304	9,272	190
Busselton Hockey Club Stadium	221	WATC	45,000	1.31	10	Jun-30	1.31		1,113	26,630	91	27,743		4,474	23,269	342
Busselton Golf Club	222	WATC	110,000	1.45	10	Jun-31	1.45		2,674	75,983	285	78,657		10,754	67,902	1,083
Dunsborough Bay Yacht Club	223	WATC	25,000	2.77	5	Dec-26	1.57		1,252	11,492	50	12,744		5,038	7,706	170
Geographe Bay Yacht Club	224	WATC	50,000	2.77	10	Dec-31	2.42		1,178	37,429	233	38,606		4,753	33,853	890
MRBTA - Ancient Lands Discovery Park	227	WATC	1,250,000	2.77	10	Mar-32	2.77		28,973	969,082	6,915	998,055		117,100	880,955	26,449
Community Groups 24/25 \$250K	New	Unknown	250,000	4.84	10	New				-		-	250,000	10,125	239,875	5,321
								-	43,618	1,245,712	8,334	1,289,331	250,000	197,539	1,341,791	37,754
Total - Council and Self-supporting Loans																
								-	952,738	42,668,463	372,482	43,621,201	3,872,921	4,603,210	42,890,912	1,669,487



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CHEQUE PAYMENTS	120077 - 120086	22,749.86
ELECTRONIC TRANSFER PAYMENTS	105614 - 106154	14,552,724.33
TRUST ACCOUNT	EFT# TR000063 - TR000067	89,752.66
PAYROLL	01.09.2024 - 30.09.2024	1,941,226.33
DIRECT DEBITS	DD #5861 - 5908	340,733.23
SYSTEM GENERATED PAYMENTS - BOOKABLE	REF-2	32.00
		16,947,218.41

CHEQUE PAYMENTS SEPTEMBER 2024				
DATE	REF #	NAME	DESCRIPTION	AMOUNT \$
11/09/2024	120081	BOND ADMINISTRATOR	AGED HOUSING BONDS	886.68
19/09/2024	120086	BUSSELTON PUBLIC LIBRARY - PETTY CASH	PETTY CASH REIMBURSEMENT	119.10
5/09/2024	120078	CITY OF BUSSELTON - PETTY CASH	PETTY CASH REIMBURSEMENT	600.10
19/09/2024	120085	COMMISSIONER OF STATE REVENUE	RATES REFUND	316.64
5/09/2024	120079	DEPARTMENT OF TRANSPORT	PLANT REGISTRATION	654.00
19/09/2024	120084	DUNSBOROUGH PUBLIC LIBRARY - PETTY CASH	PETTY CASH REIMBURSEMENT	132.65
5/09/2024	120077	GEOGRAPHE LEISURE CENTRE - PETTY CASH	PETTY CASH REIMBURSEMENT	254.35
19/09/2024	120082	THE OWNERS OF DUNSBOROUGH PARK SHOPPING CENTRE	STRATA LEVIES	2,853.91
11/09/2024	120080	VOIDED	VOIDED	-
19/09/2024	120083	WATER CORPORATION	WATER SERVICES	16,932.43
				22,749.86

EFT PAYMENTS SEPTEMBER 2024				
DATE	REF #	NAME	DESCRIPTION	AMOUNT \$
5/09/2024	105630	1SPATIAL AUSTRALIA	TRAINING SERVICES	858.00
18/09/2024	106004	A BOURKE	MINOR DONTATIONS	250.00
18/09/2024	106006	A MCKENZIE	MINOR DONTATIONS	250.00
18/09/2024	105983	A MCLEAN	B1TP REFUND	125.00
5/09/2024	105733	A PEACOCK	REFUND DOG REGISTRATION	150.00
18/09/2024	105992	A WEDGE	CROSSOVER CONTRIBUTION	303.50
5/09/2024	105779	AARO GROUP PTY LTD	STORMWATER PIPE RELINING SERVICES	153,164.03
5/09/2024	105683	ABC FILTER EXCHANGE	RANGE HOOD & FILTER CLEANING	2,189.00
18/09/2024	105935	ABC FILTER EXCHANGE	RANGE HOOD & FILTER CLEANING	935.00
5/09/2024	105825	ACTIV FOUNDATION INC	MAINTENANCE SERVICES	37,923.60
18/09/2024	106088	ACTIV FOUNDATION INC	MAINTENANCE SERVICES	43,948.52
18/09/2024	105950	ADVAM PTY LTD	AIRPORT CARPARK CREDIT CARD TRANSACTIONS	805.56
5/09/2024	105689	ADVANCED SEALING TRUST	MAINTENANCE SERVICES	2,963.00
18/09/2024	105940	ADVANCED SEALING TRUST	MAINTENANCE SERVICES	891.00
18/09/2024	105966	AFGRI EQUIPMENT	MACHINERY EQUIPMENT PARTS AND SERVICE	213.12
11/09/2024	105871	AGENT SALES AND SERVICE P/L	CHEMICALS	256.30
18/09/2024	105923	ALINTA ENERGY	ELECTRICITY	51.35
18/09/2024	105971	ALISON BURTON	ART SALES	100.80
18/09/2024	105928	ALLIANCE SECURITY PERSONNEL	SECURITY SERVICES	1,292.50
18/09/2024	106029	ALLPEST SOUTH WEST	PEST CONTROL SERVICES	300.00
5/09/2024	105698	ALPINE LAUNDRY PTY LTD	COMMERCIAL LAUNDRY	585.12
18/09/2024	106077	AMD CHARTERED ACCOUNTANTS	ACCOUNTANCY SERVICES	1,925.00
5/09/2024	105832	AMITY SIGNS	SIGNAGE SERVICES	84.70
5/09/2024	105656	ANGELA GRIFFIN	STAFF REIMBURSEMENT	76.10
5/09/2024	105823	ANIMAL PEST MANAGEMENT SERVICES	PEST CONTROL SERVICES	4,114.00
5/09/2024	105675	ANTENNA TECH	ANTENNA REPAIRER	250.00
5/09/2024	105700	AQUATIC SERVICES WA PTY LTD	POOL SERVICE AND MAINTENANCE	3,441.79
5/09/2024	105750	AQUAZONE MARINE	MARINE SUPPLIES AND REPAIRS	348.00
5/09/2024	105793	ARBOR GUY	VEGETATION MAINTENANCE SERVICES	33,781.70
18/09/2024	105894	ARBOR GUY	TREE MAINTENANCE SERVICES	1,047.20
18/09/2024	106061	ARBOR GUY	VEGETATION MAINTENANCE SERVICES	29,626.30
11/09/2024	105865	ARM SECURITY	SECURITY SYSTEMS SUPPLY AND MONITORING	407.34
18/09/2024	105931	ARM SECURITY	SECURITY SYSTEMS SUPPLY AND MONITORING	1,086.24
18/09/2024	105963	ARTSHUB AUSTRALIA PTY LTD	ANNUAL MEMBERSHIP	385.00
5/09/2024	105644	AUSQ TRAINING	TRAINING SERVICES	766.00
18/09/2024	105898	AUSQ TRAINING	TRAINING SERVICES	1,036.00
5/09/2024	105629	AUSTRALASIAN CEMETERIES AND CREMATORIA ASSOCIATION	CEMETERIES BOARD	415.00
25/09/2024	106150	AUSTRALIA AGRITECH PTY LTD	DRONES AND DRONE SERVICES	5,684.80
18/09/2024	106080	AUSTRALIA POST	POSTAL SERVICE	28,344.80
5/09/2024	105787	AUSTRALIAN PHYSIOTHERAPY EQUIPMENT PTY LTD	MEDICAL SUPPLIES	318.78
5/09/2024	105619	AUSTRALIAN TAXATION OFFICE	PAYG TAXATION	258,459.00
19/09/2024	105884	AUSTRALIAN TAXATION OFFICE	PAYG TAXATION	267,172.00
5/09/2024	105743	AUTO ONE TRADING PTY LTD	AUTOMOTIVE	784.45
5/09/2024	105724	AVIATION ID AUSTRALIA PTY LTD	SUPPLY AVIATION ASIC CARDS	308.00
18/09/2024	106000	B & B DHUE	CROSSOVER CONTRIBUTION	148.10
5/09/2024	105829	B & B STREET SWEEPING	STREET SWEEPING SERVICE	15,220.01
18/09/2024	106090	B & B STREET SWEEPING	STREET SWEEPING SERVICE	29,206.12
18/09/2024	105956	BAKED BUSSELTON	BAKERY CATERING	486.00
18/09/2024	105979	BARBARA WEEKS	ART SALES	52.00
5/09/2024	105666	BARRY ALLEN ELECTRICAL SERVICES PTY LTD	ELECTRICAL SERVICES	24,723.13
18/09/2024	105918	BARRY ALLEN ELECTRICAL SERVICES PTY LTD	ELECTRICAL SERVICES	13,421.63
18/09/2024	106119	BAY CABINETS	FURNITURE PRODUCT SUPPLIER	700.00
18/09/2024	106087	BAY SIGNS	SIGNAGE SERVICES	563.20
5/09/2024	105687	BAYTHE LINEN AND LAUNDRY	SUPPLY OF CLEAN LINEN	85.71
5/09/2024	105859	BEACHLANDS LAWNMOWING SERVICE	LAWN MOWING SERVICE	300.00
5/09/2024	105636	BEACON EQUIPMENT	PLANT MAINTENANCE EQUIPMENT	2,413.40
5/09/2024	105801	BELL FIRE EQUIPMENT CO	FIRE EQUIPMENT SUPPLIER	594.00
18/09/2024	105972	BEN KING	SKATEPARK CONSULTATION	1,600.01
5/09/2024	105773	BENT LOGIC	RFID FOBs	3,888.50
5/09/2024	105777	BEYOND SAFETY	PROTECTIVE CLOTHING SUPPLIER	242.65
18/09/2024	106015	BING TECHNOLOGIES PTY LTD	MAILING SERVICES	1,236.55
18/09/2024	105970	BISTRO BRETON	COFFEE WORKSHOPS AND CATERING	880.00
5/09/2024	105822	BLACKWOODS	FLEET CONSUMABLES & MAINTENANCE PARTS	1,459.60
18/09/2024	106085	BLACKWOODS	FLEET CONSUMABLES & MAINTENANCE PARTS	7,606.15
5/09/2024	105805	BOC GASES AUSTRALIA LTD	GAS SERVICES	934.31
18/09/2024	106068	BOC GASES AUSTRALIA LTD	GAS SERVICES	1,112.02
5/09/2024	105627	BOLINDA PUBLISHING PTY LTD	LIBRARY RESOURCES	291.06
5/09/2024	105639	BRIDGESTONE	TYRE SERVICES	533.76
18/09/2024	105896	BRIDGESTONE	TYRE SERVICES	378.88
18/09/2024	105878	BROAD CONSTRUCTION PTY LTD	CONSTRUCTION SERVICES	885,431.02



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TRUST ACCOUNT	EFT# TR000063 - TR000067	89,752.66
PAYROLL	01.09.2024 - 30.09.2024	1,941,226.33
DIRECT DEBITS	DD #5861 - 5908	340,733.23
SYSTEM GENERATED PAYMENTS - BOOKABLE	REF-2	32.00
		16,947,218.41

18/09/2024	106020	BROAD CONSTRUCTION PTY LTD	CONSTRUCTION SERVICES	1,128,646.41
5/09/2024	105649	BROOKS HIRE SERVICE PTY LTD	EQUIPMENT HIRE	1,209.58
18/09/2024	105902	BROOKS HIRE SERVICE PTY LTD	EQUIPMENT HIRE	3,619.04
5/09/2024	105813	BUCHER MUNICIPAL PTY LTD	ENGINEERING - PLANT SPARES & SERVICING	1,877.49
18/09/2024	106071	BUCHER MUNICIPAL PTY LTD	ENGINEERING - PLANT SPARES & SERVICING	3,455.66
5/09/2024	105835	BUNNINGS BUILDING SUPPLIES	HARDWARE SUPPLIES	1,302.55
18/09/2024	106094	BUNNINGS BUILDING SUPPLIES	HARDWARE SUPPLIES	2,663.04
18/09/2024	105927	BUSSELTON AGRICULTURAL SERVICES (WA) PTY LTD	RURAL SUPPLIES	23,765.00
5/09/2024	105642	BUSSELTON BEARING SERVICES	BEARING SUPPLIES	313.50
18/09/2024	105897	BUSSELTON BEARING SERVICES	BEARING SUPPLIES	1,960.04
18/09/2024	106096	BUSSELTON BITUMEN SERVICE	EARTHMOVING SERVICES	3,206.50
5/09/2024	105740	BUSSELTON BUILDING PRODUCTS	BUILDING PRODUCT SUPPLIER	734.83
18/09/2024	106012	BUSSELTON BUILDING PRODUCTS	BUILDING PRODUCT SUPPLIER	1,040.86
18/09/2024	106098	BUSSELTON HOSPICE CARE INC	BOND REFUND	1,064.90
18/09/2024	105890	BUSSELTON HYDRAULIC SERVICES INC	HYDRAULIC SERVICES	824.81
5/09/2024	105634	BUSSELTON LOCKSMITH	SECURITY SUPPLIES	187.00
18/09/2024	106002	BUSSELTON MARGARET RIVER JUNIOR CRICKET	MINOR DONATIONS	1,000.00
5/09/2024	105695	BUSSELTON MEDICAL PRACTICE	MEDICAL SERVICES	583.00
5/09/2024	105819	BUSSELTON MOTORS (MITSUBISHI/MAZDA)	VEHICLE PURCHASES / SERVICES / PARTS	485.10
5/09/2024	105761	BUSSELTON MULTI SERVICE	ENGRAVING SERVICES	93.50
18/09/2024	105900	BUSSELTON SQUASH CLUB	COMMUNITY ASSISTANCE PROGRAM	1,000.00
18/09/2024	105920	BUSSELTON STOCKFEEDS & PET SUPPLIES	ANIMAL SUPPLIES	289.50
11/09/2024	105864	BUSSELTON TOWING SERVICE	TOWING SERVICES	976.60
5/09/2024	105802	BUSSELTON WATER	WATER SERVICES	3,241.47
25/09/2024	106151	BUSSELTON WATER	WATER SERVICES	107.60
18/09/2024	106053	BUTTER UP CAKE CO	CATERING	357.50
18/09/2024	105985	C HUANG	CROSSOVER CONTRIBUTION	167.90
18/09/2024	106007	C OATES	REFUND OF APPLICATION	85.00
11/09/2024	105866	C SCHLAADT	REFUND DOG REGISTRATION	75.00
5/09/2024	105804	CALLOWS CORNER NEWSAGENCY	STATIONERY	202.90
18/09/2024	106067	CALLOWS CORNER NEWSAGENCY	STATIONERY	165.10
5/09/2024	105670	CAPE AUTOMATION	BOOM GATE ACCESS CONTROL	677.50
18/09/2024	106046	CAPE CELLARS BUSSELTON	REFRESHMENTS	125.91
18/09/2024	106122	CAPE RURAL CONTRACTING	FIRE CONTROL SERVICES	484.00
5/09/2024	105746	CAR CARE (WA) BUSSELTON	CAR DETAILING	340.00
18/09/2024	105974	CAROL MULHEARN	ART SALES	102.40
18/09/2024	106050	CATHERINE MILLER	ART SALES	36.75
5/09/2024	105707	CB TRAFFIC SOLUTIONS PTY LTD	TRAFFIC MANAGEMENT SERVICES	19,639.95
18/09/2024	105955	CB TRAFFIC SOLUTIONS PTY LTD	TRAFFIC MANAGEMENT SERVICES	839.30
5/09/2024	105809	CHADSON ENGINEERING	ENGINEERING SERVICES	465.85
5/09/2024	105791	CHIARA PHILIPPOFF	STAFF REIMBURSEMENT	247.70
5/09/2024	105757	CHRIS GODDEN	LAWN MOWING	500.00
18/09/2024	106026	CHRIS GODDEN	LAWN MOWING	540.00
18/09/2024	105962	CHRISEA DESIGNS	ART SALES	126.00
5/09/2024	105803	CHRISTIAN & CO ELECTRICAL CONTRACTORS	ELECTRICAL SERVICES	729.30
18/09/2024	106049	CHRISTINE ELSTON	ART SALES	120.00
5/09/2024	105837	CHUBB FIRE & SECURITY PTY LTD	FIRE EQUIPMENT SERVICES	370.68
18/09/2024	106099	CHUBB FIRE & SECURITY PTY LTD	FIRE EQUIPMENT SERVICES	3,575.14
25/09/2024	106152	CHUBB FIRE & SECURITY PTY LTD	FIRE EQUIPMENT SERVICES	7,831.59
18/09/2024	105889	CINEFEST O2 INC	CONTRIBUTION - FESTIVAL FILMS	70,400.00
11/09/2024	105875	CITY AND REGIONAL FUELS	FUEL SERVICES	6,652.52
18/09/2024	106116	CITY AND REGIONAL FUELS	FUEL SERVICES	4,246.20
5/09/2024	105614	CITY OF BUSSELTON CHRISTMAS CLUB	PAYROLL DEDUCTIONS	1,862.18
19/09/2024	105879	CITY OF BUSSELTON CHRISTMAS CLUB	PAYROLL DEDUCTIONS	1,862.18
5/09/2024	105620	CITY OF BUSSELTON PAYROLL	PAYROLL DEDUCTIONS REALLOCATION	4,750.90
19/09/2024	105885	CITY OF BUSSELTON PAYROLL	PAYROLL DEDUCTIONS REALLOCATION	4,796.81
5/09/2024	105615	CITY OF BUSSELTON STAFF LOTTO	STAFF LOTTO	168.00
19/09/2024	105880	CITY OF BUSSELTON STAFF LOTTO	STAFF LOTTO	168.00
5/09/2024	105622	CITY OF BUSSELTON-SOCIAL CLUB	SOCIAL CLUB REIMBURSEMENT	202.00
19/09/2024	105887	CITY OF BUSSELTON-SOCIAL CLUB	SOCIAL CLUB REIMBURSEMENT	206.00
5/09/2024	105725	CIVIQ PTY LTD	AUTO SENSOR DRINKING FOUNTAIN	17,375.82
5/09/2024	105806	CID EQUIPMENT PTY LTD	PLANT PURCHASES / SERVICES / PARTS	793.77
18/09/2024	106069	CID EQUIPMENT PTY LTD	PLANT PURCHASES / SERVICES / PARTS	3,620.79
5/09/2024	105841	CLEANAWAY	WASTE MANAGEMENT SERVICES	126,309.04
18/09/2024	106106	CLEANAWAY	WASTE MANAGEMENT SERVICES	124,070.01
18/09/2024	105930	CLEANAWAY SOLID WASTE PTY LTD	WASTE DISPOSAL SERVICES	65.10
18/09/2024	106111	COCA COLA - AMATIL PTY LTD	GLC KIOSK PURCHASES	338.68
5/09/2024	105838	COLES	FOOD AND BEVERAGE SUPPLIES	762.49
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	132.45
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	299.95
		GLC - CARD #9902	FOOD AND BEVERAGE SUPPLIES	29.20
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	79.20
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	17.00
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	66.64
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	138.05
11/09/2024	105874	COLES	FOOD AND BEVERAGE SUPPLIES	605.87
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	12.25
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	110.51
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	28.43
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	102.91
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	8.80
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	5.64
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	28.40
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	96.73
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	13.90
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	45.75



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		16,947,218.41

		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	152.55
18/09/2024	106101	COLES	FOOD AND BEVERAGE SUPPLIES	447.75
		ART GEO - CARD #4115	FOOD AND BEVERAGE SUPPLIES	108.45
		BUSSELTON LIBRARY - CARD #9186	FOOD AND BEVERAGE SUPPLIES	60.50
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	223.27
		YOUTH SERVICES - CARD #7933	FOOD AND BEVERAGE SUPPLIES	55.53
25/09/2024	106153	COLES	FOOD AND BEVERAGE SUPPLIES	220.82
		GLC - CARD #8369	FOOD AND BEVERAGE SUPPLIES	65.70
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	24.00
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	84.14
		YOUTH SERVICES - CARD #8748	FOOD AND BEVERAGE SUPPLIES	46.98
5/09/2024	105657	COLES.COM.AU	COUNCIL & STAFF REFRESHMENTS	749.25
11/09/2024	105863	COLES.COM.AU	COUNCIL & STAFF REFRESHMENTS	717.05
18/09/2024	105912	COLES.COM.AU	COUNCIL & STAFF REFRESHMENTS	256.25
25/09/2024	106133	COLES.COM.AU	COUNCIL & STAFF REFRESHMENTS	283.41
5/09/2024	105631	COMBINED TEAM SERVICES	TRAINING SERVICES	4,532.00
5/09/2024	105715	COMMUNITY INFORMATION SUPPORT SERVICES LTD	2024 - 2025 COUNCIL MEMBERSHIP	12,200.00
5/09/2024	105697	COMPUTER WEST	INFORMATION TECHNOLOGY SUPPLIER	977.80
5/09/2024	105794	CONCEPT2 PTY LTD	FITNESS EQUIPMENT	533.37
11/09/2024	105868	CONFIDENTIAL PAYMENT	SEE ATTACHED	-
11/09/2024	105877	CONSTRUCTION EXPERT SERVICES	ADJUDICATION SERVICES	7,060.00
18/09/2024	105975	CONSULT DIRECT	CLEANING EQUIPMENT AND SERVICES	3,957.05
5/09/2024	105792	COOLPRO REFRIGERATION AND AIR CONDITIONING	AIR CONDITIONING AND REFRIGERATION SERVICES	5,919.10
5/09/2024	105677	CORSIGN WA PTY LTD	SIGNAGE AND TRAFFIC ACCESSORIES	4,976.95
25/09/2024	106145	CR. ANDREW MACNISH	COUNCILLOR PAYMENT	3,148.17
25/09/2024	106140	CR. ANNE RYAN	COUNCILLOR PAYMENT	5,171.40
25/09/2024	106144	CR. JARROD KENNEDY	COUNCILLOR PAYMENT	3,148.17
25/09/2024	106139	CR. JODIE RICHARDS	COUNCILLOR PAYMENT	3,148.17
25/09/2024	106136	CR. KATHERINE COX	COUNCILLOR PAYMENT	3,148.17
25/09/2024	106141	CR. MIKAYLA LOVE	COUNCILLOR PAYMENT	2,791.11
25/09/2024	106138	CR. PHIL CRONIN	COUNCILLOR PAYMENT	12,668.92
25/09/2024	106147	CR. RICHARD BEECROFT	COUNCILLOR PAYMENT	3,148.17
25/09/2024	106146	CR. VALERIE KAIGG	COUNCILLOR PAYMENT	3,148.17
5/09/2024	105648	CRANEFORD PLUMBING PTY LTD	PLUMBING SERVICES	36,590.20
18/09/2024	105901	CRANEFORD PLUMBING PTY LTD	PLUMBING SERVICES	28,833.75
5/09/2024	105845	CROSS SECURITY SERVICES	SECURITY SERVICES	2,975.60
5/09/2024	105708	CS LEGAL - CLOISTERS SQUARE	LEGAL RECOVERY ON RATING DEBTS	1,118.74
5/09/2024	105692	CSSTECH GROUP PTY LTD	ICT SERVICES	12,968.19
5/09/2024	105711	D & B PROTECTIVE COATING SYSTEMS	WATERPROOFING ADMIN ROOF AND BALCONY	16,835.50
18/09/2024	105996	D & S BANK	CROSSOVER CONTRIBUTION	213.90
18/09/2024	105989	D MULHEARN	CROSSOVER CONTRIBUTION	167.90
5/09/2024	105807	DAVID GRAY & CO	GARBAGE BINS & PARTS SUPPLIER	609.51
18/09/2024	106097	DAVID MILDWATERS ELECTRICAL	MAINTENANCE SERVICES	2,527.62
5/09/2024	105713	DELNORTH PTY LTD	STEEL GUIDE POST SUPPLIER	15,677.20
5/09/2024	105672	DENADA SURVEYS PTY LTD	SURVEYING SERVICES	616.00
5/09/2024	105833	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	2024/2025 ANNUAL ESL	990,963.44
5/09/2024	105828	DEPARTMENT OF PRIMARY INDUSTRIES & REGIONAL DEVELOPMENT	REFUND OVERPAYMENT OF DEBTOR INVOICE	27,000.00
25/09/2024	106148	DEPUTEC PTY LTD	WORKFORCE MANAGEMENT SOFTWARE	11,880.00
5/09/2024	105621	DEPUTY CHILD SUPPORT REGISTRAR	SALARY DEDUCTIONS	2,635.00
19/09/2024	105886	DEPUTY CHILD SUPPORT REGISTRAR	SALARY DEDUCTIONS	2,698.93
18/09/2024	106022	DIANE HEART	ART SALES	31.50
5/09/2024	105731	DOOR HARDWARE SOLUTIONS	HARDWARE SUPPLIES	2,068.91
18/09/2024	105982	DOOR HARDWARE SOLUTIONS	HARDWARE SUPPLIES	370.04
18/09/2024	106021	DOROTHY ROBINSON	ART SALES	62.40
5/09/2024	105693	DORSOGNA LIMITED	ICE CREAM AND SMALL GOODS	1,739.72
5/09/2024	105673	DOUTH CONTRACTING	PROPERTY & GARDEN MAINTENANCE	1,335.40
5/09/2024	105811	DUCHES MEDICAL PRACTICE	MEDICAL SERVICES	107.98
5/09/2024	105650	DUNSBOROUGH HARDWARE & HOME CENTRE	HARDWARE SERVICES	181.10
18/09/2024	105906	DUNSBOROUGH HARDWARE & HOME CENTRE	HARDWARE SERVICES	50.00
5/09/2024	105652	DYMOCKS - BUSSELTON	LIBRARY RESOURCES	1,352.38
18/09/2024	105909	DYMOCKS - BUSSELTON	LIBRARY RESOURCES	596.09
5/09/2024	105712	EARTH AND STONE WA	COASTAL SHARED FOOTPATHS	159,458.77
18/09/2024	105958	EARTH AND STONE WA	COASTAL SHARED FOOTPATHS	55,877.53
5/09/2024	105616	EASI PACKAGING	SALARY PACKAGING SERVICE	27,812.30
19/09/2024	105881	EASI PACKAGING	SALARY PACKAGING SERVICE	29,936.12
18/09/2024	106105	EDUCATIONAL ART SUPPLIES	ART EQUIPMENT SUPPLIES	473.57
18/09/2024	105946	EHB HOLDINGS PTY LTD	ACCOMMODATION	270.00
5/09/2024	105701	EIS CONTROL PTY LTD	ELECTRICAL SERVICES	863.50
5/09/2024	105736	ELEMENT ADVISORY PTY LTD	HERITAGE ADVISORY SERVICES	8,941.93
18/09/2024	106009	ELEMENT ADVISORY PTY LTD	HERITAGE ADVISORY SERVICES	4,873.74
18/09/2024	105948	ELIZABETH BINT	ART SALES	26.25
5/09/2024	105624	ELLIOTTS FILTRATION	IRRIGATION & FILTRATION SERVICES	2,503.05
5/09/2024	105830	ELLIOTTS SMALL ENGINES	PLANT PURCHASES / SERVICES / PARTS	119.90
18/09/2024	106109	EMERGE OFFICE	OFFICE EQUIPMENT SERVICES - PHOTOCOPYING	858.00
5/09/2024	105645	ENVIRONEX INTERNATIONAL PTY LTD	POOL CHEMICALS FOR GLC	2,290.17
18/09/2024	105899	ENVIRONEX INTERNATIONAL PTY LTD	POOL CHEMICALS FOR GLC	1,828.55
25/09/2024	106131	ERG ELECTRICS PTY LTD	NEW APRON LIGHTING	75,720.15
5/09/2024	105775	ES2	CYBER SECURITY	16,027.00
5/09/2024	105659	EVERETT'S HOME AND YARD MAINTENANCE	MAINTENANCE SERVICES	10,650.00
18/09/2024	105916	EVERETT'S HOME AND YARD MAINTENANCE	MAINTENANCE SERVICES	520.00
5/09/2024	105758	EZRA J WILLIAMS PRO ROOFING WA	ROOFING , ROOF PLUMBING , MAINTENANCE	605.00
18/09/2024	105990	F FORD	CROSSOVER CONTRIBUTION	337.40
18/09/2024	106003	F OLNEY	MINOR DONATIONS	250.00
18/09/2024	105973	FAIRTEL PTY LTD	TELECOMMUNICATION SERVICES	158.99
18/09/2024	106059	FLUX AND FACET PTY LTD	ART SALES	90.30
5/09/2024	105688	FRESH AS	REFRESHMENTS	328.50



LISTING OF PAYMENTS MADE
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CHEQUE PAYMENTS	120077 - 120086	22,749.86
ELECTRONIC TRANSFER PAYMENTS	105614 - 106154	14,552,724.33
TRUST ACCOUNT	EFT# TR000063 - TR000067	89,752.66
PAYROLL	01.09.2024 - 30.09.2024	1,941,226.33
DIRECT DEBITS	DD #5861 - 5908	340,733.23
SYSTEM GENERATED PAYMENTS - BOOKABLE	REF-2	32.00
		16,947,218.41

18/09/2024	105939	FRESH AS	REFRESHMENTS	305.50
18/09/2024	105917	FRONTLINE FIRE & RESCUE EQUIPMENT	EMERGENCY RESPONSE EQUIPMENT	3,582.46
5/09/2024	105808	FTE ENGINEERING	MAINTENANCE SERVICES	863.50
5/09/2024	105763	GARY LEE ELECTRICAL	ELECTRICAL SERVICES	4,152.61
18/09/2024	106030	GARY LEE ELECTRICAL	ELECTRICAL SERVICES - LED LIGHTS BUSSELTION FORESHORE	27,629.76
18/09/2024	106024	GENERATORS AUSTRALIA PTY LTD	HIRE AND SALES OF EQUIPMENT	2,411.34
18/09/2024	105936	GEOBOX PTY LTD	VEHICLE CAMERAS	2,208.80
5/09/2024	105678	GEOGRAPHE COMMUNITY LANDCARE NURSERY	NURSERY SUPPLIES	2,771.55
5/09/2024	105680	GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC	ELECTRICAL SERVICES	2,081.46
18/09/2024	105932	GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC	ELECTRICAL SERVICES	972.83
5/09/2024	105847	GEOGRAPHE SAWS AND MOWERS	PLANT PURCHASES / SERVICES / PARTS	612.20
18/09/2024	106114	GEOGRAPHE SAWS AND MOWERS	PLANT PURCHASES / SERVICES / PARTS	471.80
18/09/2024	106051	GEORGIA ZORIC CERAMICS	ART SALES	90.00
18/09/2024	106058	GERALD ASHCROFT	ART SALES	675.00
5/09/2024	105728	GLOBAL AIRSPACE SOLUTIONS PTY LTD	MAINTENANCE - INSTRUMENT FLIGHT PROCEDURE	7,970.00
5/09/2024	105747	GLOBAL SPILL CONTROL PTY LTD	SPILL, SITE SAFETY & TRAFFIC MANAGEMENT	8,964.08
18/09/2024	106056	GREG SPENCER	ART SALES	56.00
5/09/2024	105676	GUARDIAN FIRST AID & FIRE	SAFETY SUPPLIES	57.97
5/09/2024	105790	GUMPTION COMMUNICATION BY DESIGN	GRAPHIC DESIGN	2,850.00
25/09/2024	106134	HARBECKS TRANSPORT	SAND AND GRAVEL SUPPLIES	47,011.14
5/09/2024	105753	HARCHER	HOSPITALITY EQUIPMENT SUPPLIER	7,324.25
18/09/2024	106023	HARCHER	HOSPITALITY EQUIPMENT SUPPLIER	1,502.50
5/09/2024	105626	HARLEY DYKSTRA	CONTOUR SURVEY REPORT	5,793.25
18/09/2024	106037	HARVEY NORMAN AV/IT BUSSELTION	COMPUTER AND ELECTRICAL	748.95
18/09/2024	106011	HERSEY'S SAFETY PTY LTD	TIMBER AND HARDWARE	1,303.50
5/09/2024	105856	HIP POCKET WORK WEAR AND SAFETY	UNIFORMS & PROTECTIVE CLOTHING	2,463.53
18/09/2024	106125	HIP POCKET WORK WEAR AND SAFETY	UNIFORMS & PROTECTIVE CLOTHING	1,063.83
11/09/2024	105873	HIT PRODUCTIONS PTY LTD	MUSICAL PERFORMER	20,625.00
5/09/2024	105635	HOLCIM (AUSTRALIA) PTY LTD	CONCRETE SERVICES	660.00
5/09/2024	105768	HOLIDAY INN WEST PERTH	ACCOMMODATION	229.00
5/09/2024	105735	HOST CORPORATION PTY LTD	CATERING EQUIPMENT	16.50
5/09/2024	105752	HOTEL IBIS PERTH	ACCOMMODATION	213.64
18/09/2024	105952	ILLION AUSTRALIA PTY LTD	TENDER ADVERTISING AND MANAGEMENT	325.95
5/09/2024	105669	IMAGE ON LINE	MARKETING	330.00
18/09/2024	105926	INNERSPACE COMMERCIAL INTERIORS	OFFICE FURNITURE	7,838.60
18/09/2024	105980	INSTANT TRANSPORTABLE OFFICES PTY LTD	TRANSPORTABLE OFFICE - BUSSELTION MARGARET RIVER AIRPORT	73,826.50
5/09/2024	105744	INTEGRITY MANAGEMENT SOLUTIONS	COMPLIANCE SYSTEM	15,290.00
18/09/2024	106013	INTELLITRAC	GPS TRACKING DEVICES	673.20
5/09/2024	105783	INTERLINK TRAINING	TRAINING SERVICES	2,625.00
18/09/2024	105993	J & M PRIEST	CROSSOVER CONTRIBUTION	201.80
18/09/2024	106005	J TROODE	MINOR DONATIONS	250.00
18/09/2024	106103	JACK IN THE BOX CORPORATION PTY LTD	MARKETING SERVICES	2,710.13
5/09/2024	105654	JACKSON MCDONALD	LEGAL SERVICES	3,808.05
11/09/2024	105862	JACKSON MCDONALD	LEGAL SERVICES	9,251.55
18/09/2024	105910	JACKSON MCDONALD	LEGAL SERVICES	183,005.47
26/09/2024	106154	JACKSON MCDONALD	LAND PURCHASE	4,996,000.00
5/09/2024	105716	JAMES BENNETT	SPECIALIST LIBRARY RESOURCES	1,058.74
18/09/2024	105965	JAMES BENNETT	SPECIALIST LIBRARY RESOURCES	584.78
18/09/2024	105943	JAN ROBERTS	ART SALES	208.00
5/09/2024	105810	JASON SIGNMAKERS	SIGNAGE SUPPLIES	549.51
18/09/2024	106070	JASON SIGNMAKERS	SIGNAGE SUPPLIES	394.05
18/09/2024	105933	JENNIFER BROWN	ART SALES	88.00
5/09/2024	105860	JENNIFER MAY	STAFF REIMBURSEMENT	231.58
5/09/2024	105714	JIGSAW SIGNS & PRINT	SIGNAGE SERVICES	160.60
5/09/2024	105653	JIMS FIRST	HARDWARE SUPPLIES	188.00
5/09/2024	105617	JMW REAL ESTATE	T NOTTLE RENT	1,900.00
19/09/2024	105882	JMW REAL ESTATE	T NOTTLE RENT	1,900.00
18/09/2024	106093	JTAGZ PTY LTD	ANIMAL WRAPSTRAP SUPPLIER	2,808.58
5/09/2024	105853	JUICE PRINT	PRINTING SERVICES	2,871.00
18/09/2024	105960	JULIE GUTHRIDGE	ART SALES	56.00
18/09/2024	105995	K & S LANGE	CROSSOVER CONTRIBUTION	311.90
5/09/2024	105646	KADAM KINETICS	WELLNESS SERVICES	2,772.00
18/09/2024	106064	KB ALL NEEDS CLEANING SERVICES	CLEANING SERVICES	1,309.00
18/09/2024	105981	KENT STREET BAKERY	CATERING	370.00
25/09/2024	106130	KERRY HILL ARCHITECTS	ARCHITECTURAL SERVICES	114,594.67
18/09/2024	105938	KITCHEN WORKS	GIFT VOUCHERS	250.00
5/09/2024	105834	KLEENHEAT GAS	GAS SERVICES	1,171.99
18/09/2024	106092	KLEENHEAT GAS	GAS SERVICES	339.20
5/09/2024	105770	KOMATSU AUSTRALIA	VEHICLE PURCHASE AND PARTS	386.76
18/09/2024	106036	KOMATSU AUSTRALIA	VEHICLE PURCHASE AND PARTS	870.85
18/09/2024	106048	KPMG AUSTRALIA	CONSULTING SERVICES	145,332.00
18/09/2024	105984	L VEVERKA	BTTP REFUND	55.00
5/09/2024	105817	LANDGATE (VALUER GENERAL'S OFFICE)	LAND VALUATIONS	2,253.54
18/09/2024	106078	LANDGATE (VALUER GENERAL'S OFFICE)	LAND VALUATIONS	94.36
18/09/2024	106073	LANDGATE CUSTOMER ACCOUNT	LAND INFORMATION AND TITLE SEARCHES	31.60
5/09/2024	105739	LAWRENCE & HANSON	ELECTRICAL/PROTECTIVE CLOTHING SUPPLIES	3,473.47
5/09/2024	105764	LD TOTAL	LANDSCAPING SERVICES	13,633.46
5/09/2024	105848	LD TOTAL	LANDSCAPING SERVICES	4,658.15
18/09/2024	105891	LEEUWIN CIVIL PTY LTD	HIRE EQUIPMENT SERVICES	14,207.61
5/09/2024	105846	LEEUWIN TRANSPORT	COURIER SERVICES	1,628.27
18/09/2024	106113	LEEUWIN TRANSPORT	COURIER SERVICES	2,561.76
18/09/2024	105908	LG CONNECT PTY LTD	BUSINESS SYSTEM CONSULTING SERVICES	2,521.31
5/09/2024	105674	LIGISWA	WORKER COMPENSATION SERVICES	60,589.65
18/09/2024	105925	LIGISWA	WORKER COMPENSATION SERVICES	500.00
5/09/2024	105760	LIAM JACKSON	EQUIPMENT HIRE	2,431.00
18/09/2024	106016	LIBERTY OIL AUSTRALIA PTY LTD	FUEL AND LUBRICANTS	23,629.91



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CHEQUE PAYMENTS	120077 - 120086	22,749.86
ELECTRONIC TRANSFER PAYMENTS	105614 - 106154	14,552,724.33
TRUST ACCOUNT	EFT# TR000063 - TR000067	89,752.66
PAYROLL	01.09.2024 - 30.09.2024	1,941,226.33
DIRECT DEBITS	DD #5861 - 5908	340,733.23
SYSTEM GENERATED PAYMENTS - BOOKABLE	REF-2	32.00
		16,947,218.41

18/09/2024	105953	LIFE READY PHYSIO & PILATES BUSSELTON	MUSCULOSKELETAL FUNCTIONAL CAPACITY	165.00
18/09/2024	106128	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA	TRAINING SERVICES	8,045.00
5/09/2024	105812	LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	ANNUAL ANALYTICAL SERVICES	10,340.41
5/09/2024	105721	LOCK AROUND THE CLOCK	SECURITY SERVICES	370.00
18/09/2024	105968	LOCK AROUND THE CLOCK	SECURITY SERVICES	689.50
5/09/2024	105660	LOTX FILTER CLEANING SERVICE	PLANT FILTER CLEANING SERVICE	815.37
18/09/2024	105999	M & R MELLOR	CROSSOVER CONTRIBUTION	323.80
18/09/2024	105998	M & S REGAN	CROSSOVER CONTRIBUTION	416.30
5/09/2024	105756	MALATESTA ROAD PAVING & HOTMIX	ROAD HOTMIX / PAVING SERVICES	28,695.17
18/09/2024	106025	MALATESTA ROAD PAVING & HOTMIX	ROAD HOTMIX / PAVING SERVICES	2,400.00
18/09/2024	106045	MANGLESII CONTRACTING	LANDSCAPING SERVICES	10,013.55
18/09/2024	105903	MARGARET RIVER FENCING	MAINTENANCE SERVICES	6,633.00
5/09/2024	105647	MARY EVERUSS	STAFF REIMBURSEMENT	192.00
18/09/2024	106057	MATT DU PLESSIS	STAFF REIMBURSEMENT	31.00
5/09/2024	105737	MAYDAY SERVICES	EQUIPMENT HIRE	3,454.00
18/09/2024	106010	MAYDAY SERVICES	EQUIPMENT HIRE	6,897.00
18/09/2024	106034	MB TRAFFIC PLANNING & MANAGEMENT	TRAFFIC MANAGEMENT CONSULTANCY	377.30
11/09/2024	105876	MCGREGOR WJ & J	MANAGEMENT BUSSELTON JETTY TOURIST PARK	51,597.39
18/09/2024	106060	MCLEODS LAWYERS	LEGAL SERVICES	1,799.16
5/09/2024	105717	MDM ENTERTAINMENT PTY LTD	DVD AND CD SUPPLY TO LIBRARY	89.54
11/09/2024	105870	MEGAN PICKER	STAFF REIMBURSEMENT	30.00
18/09/2024	106039	MERLE DAVIS	ART SALES	94.50
18/09/2024	105977	MESSAGE4U PTY LTD	BULK BUSINESS SMS	191.02
5/09/2024	105702	MICHAEL SHERRY PAINTING AND DECORATING PTY LTD	PAINTING SERVICES	4,950.00
18/09/2024	105949	MICHAEL SHERRY PAINTING AND DECORATING PTY LTD	PAINTING SERVICES	6,105.00
25/09/2024	106129	MICHELLE SHERWOOD	STAFF REIMBURSEMENT	81.25
18/09/2024	106100	MINTER ELLISON LAWYERS	LEGAL SERVICES	1,821.14
18/09/2024	106041	MIRANDA FREE	ART SALES	182.40
5/09/2024	105854	MJB INDUSTRIES PTY LTD	DRAINAGE SUPPLIES	4,894.53
18/09/2024	106107	MODERN TEACHING AIDS PTY LTD	LIBRARY RESOURCES	487.08
5/09/2024	105839	MONASH UNIVERSITY	TRAINING SERVICES	4,000.00
5/09/2024	105759	MTD HOSPITALITY CONSULTING	KITCHEN AND LAUNDRY DESIGN	6,270.00
5/09/2024	105726	MUIR FORD BUSSELTON	VEHICLE MAINTENANCE	364.01
5/09/2024	105727	MULTISPARES LTD	VEHICLE PARTS	3,016.75
18/09/2024	106054	MUSA AGRI OSMAN	ART SALES	114.80
18/09/2024	105904	NALDA HOSKINS	ART SALES	96.00
18/09/2024	105969	NATURAL EDGE FRAMING & PHOTOGRAPHY	ART SALES	59.50
5/09/2024	105655	NATURALISTE GLASS PTY LTD	GLASS REPAIRS AND MANUFACTURE	310.99
18/09/2024	105911	NATURALISTE GLASS PTY LTD	GLASS REPAIRS AND MANUFACTURE	724.47
5/09/2024	105704	NEW IMAGE LANDSCAPING AND MAINTENANCE	LANDSCAPE MAINTENANCE	15,895.00
5/09/2024	105732	NEWGROUND DESIGN SERVICES PTY LTD	DESIGN SERVICES	2,883.93
5/09/2024	105814	NICHOLLS MACHINERY	PLANT PURCHASES / SERVICES / PARTS	826.48
18/09/2024	106072	NICHOLLS MACHINERY	PLANT PURCHASES / SERVICES / PARTS	1,730.22
5/09/2024	105703	NIGHTLIFE MUSIC PTY LTD	MUSIC AND VIDEO SUBSCRIPTION SERVICES	413.92
18/09/2024	105922	NORTH METROPOLITAN TAFF	TRAINING SERVICES	20.00
11/09/2024	105869	O & J BENNETT	BIO-DIVERSITY RATE REBATE	250.00
5/09/2024	105691	OFFICEWORKS	OFFICE EQUIPMENT SERVICES	452.38
18/09/2024	105942	OFFICEWORKS	OFFICE EQUIPMENT SERVICES	79.86
5/09/2024	105751	OMNICON MEDIA GROUP AUSTRALIA PTY LTD	MEDIA AND ADVERTISING SERVICES	420.79
18/09/2024	106017	OMNICON MEDIA GROUP AUSTRALIA PTY LTD	MEDIA AND ADVERTISING SERVICES	536.66
5/09/2024	105684	OPTEON PROPERTY GROUP PTY LTD	VALUATION SERVICES	2,200.00
18/09/2024	105905	OPTUS BILLING SERVICES PTY LTD	FIXED INTERNET ACCESS	2,500.00
25/09/2024	106132	OPTUS BILLING SERVICES PTY LTD	FIXED INTERNET ACCESS	606.20
18/09/2024	106082	OTIS ELEVATOR COMPANY PTY LTD	ELEVATOR SERVICES	5,571.92
5/09/2024	105633	OUR COMMUNITY	SMARTY GRANTS ANNUAL ACCESS FEE	22,500.00
18/09/2024	105991	P & D TYRELL	CROSSOVER CONTRIBUTION	148.10
11/09/2024	105867	P MASON	REFUND OF AIRPORT PARKING	86.00
18/09/2024	106115	PARKS AND LEISURE AUST (NATIONAL)	PLAYGROUND EQUIPMENT SERVICES	825.00
18/09/2024	105961	PAUL BREMAN	STAFF REIMBURSEMENT	560.00
5/09/2024	105799	PAULYN ROBSON CHEW	STAFF REIMBURSEMENT	346.85
18/09/2024	105913	PEEL RESOURCE RECOVERY PTY LTD	CONCRETE CRUSHING	11,451.84
18/09/2024	106079	PENDREY AGENCIES P/L	CHEMICAL/RURAL SUPPLIES	1,842.90
18/09/2024	105895	PENNY CROWLEY	STAFF REIMBURSEMENT	203.01
5/09/2024	105849	PENSKE POWER SYSTEMS	PLANT PURCHASES / SERVICES / PARTS	357.46
5/09/2024	105628	PEOPLE SENSE PTY LTD	EMPLOYEE ASSISTANCE PROGRAM	4,349.27
18/09/2024	105892	PEOPLE SENSE PTY LTD	EMPLOYEE ASSISTANCE PROGRAM	4,970.59
5/09/2024	105686	PERRON DEVELOPMENT P/L & STAWELL P/L	VASSE ESTATE WATER SUPPLY AGREEMENT	76,181.06
5/09/2024	105641	PETA PULFORD	STAFF REIMBURSEMENT	296.48
5/09/2024	105857	PFDF FOOD SERVICES PTY LTD	GLC KIOSK PURCHASES	1,993.85
18/09/2024	106126	PFDF FOOD SERVICES PTY LTD	GLC KIOSK PURCHASES	319.45
5/09/2024	105632	PHOENIX FOUNDRY PTY LTD	MEMORIAL PLAQUES SUPPLIER	221.10
18/09/2024	106066	PK COURIERS	COURIER SERVICES	341.00
5/09/2024	105851	PLANNING INSTITUTE OF AUSTRALIA INC	TRAINING SERVICES	1,275.00
5/09/2024	105719	POOL ROBOTIC PERTH	POOL CLEANER SALES AND REPAIR	55.70
5/09/2024	105705	POWER MEDICAL CENTRE	PRE EMPLOYMENT MEDICAL	720.00
18/09/2024	105914	PRIME URBAN WA PTY LTD	REFUND OF ROAD MAINTENANCE BOND	233,644.00
25/09/2024	106149	PRO ART MURALS	WALLPAPER MURALS	1,370.50
18/09/2024	105951	PROJECT MILES TRUST	REPAIRS AND MAINTENANCE	466.82
18/09/2024	106019	PROSPEC FABRICATION PTY LTD	FABRICATION AND WELDING	3,575.00
18/09/2024	106063	PTG CONSULTING PTY LTD	GEOTECHNICAL AND ENVIRONMENTAL SERVICES	3,190.00
18/09/2024	105921	PVR INDUSTRIAL PTY LTD	INDUSTRIAL PUMP REPAIRS	2,585.00
5/09/2024	105788	QMI TILE AND STONE	TILE SUPPLY AND INSTALLATION	192.50
5/09/2024	105723	QUALITY TOOLS PTY LTD	WORKSHOP TOOLS AND EQUIPMENT	874.40
5/09/2024	105776	QUEST MOUNTS BAY ROAD	ACCOMMODATION	380.00
5/09/2024	105800	R ROBERTS	RENT REFUND	99.00
18/09/2024	106055	RACHEL CLEYBERGH-DACRE	ART SALES	28.00



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CHEQUE PAYMENTS	120077 - 120086	22,749.86
ELECTRONIC TRANSFER PAYMENTS	105614 - 106154	14,552,724.33
TRUST ACCOUNT	EFT# TR000063 - TR000067	89,752.66
PAYROLL	01.09.2024 - 30.09.2024	1,941,226.33
DIRECT DEBITS	DD #5861 - 5908	340,733.23
SYSTEM GENERATED PAYMENTS - BOOKABLE	REF-2	32.00
		16,947,218.41

18/09/2024	106074	RAECO INTERNATIONAL PTY LTD	LIBRARY RESOURCES	655.05
18/09/2024	106065	RAPHAEL DEPONDT	PHOTOGRAPHY SERVICES	375.00
5/09/2024	105786	RENMAR CONSTRUCTIONS WA PTY LTD	CONSTRUCTION SERVICES	5,500.00
5/09/2024	105824	REPCO AUTO PARTS	PLANT PURCHASES / SERVICES / PARTS	2,579.27
18/09/2024	106086	REPCO AUTO PARTS	PLANT PURCHASES / SERVICES / PARTS	3,407.95
5/09/2024	105796	RICHARD MORRANT	STAFF REIMBURSEMENT	60.78
5/09/2024	105637	RICHMOND WELLBEING INCORPORATED	TRAINING SERVICES	6,000.00
18/09/2024	106121	RMS (AUST) PTY LTD	SOFTWARE SERVICES	220.00
18/09/2024	105924	ROBERT'S TILT TRAY & HIAB SERVICE	FREIGHT	1,512.50
5/09/2024	105784	ROBOWASH PTY LTD	INDUSTRIAL PARTS CLEANING EQUIPMENT	935.00
5/09/2024	105820	ROD'S AUTO ELECTRICS	AUTO ELECTRICAL SERVICES	6,094.52
18/09/2024	106081	ROD'S AUTO ELECTRICS	AUTO ELECTRICAL SERVICES	1,754.55
5/09/2024	105685	ROPS ENGINEERING AUSTRALIA P/L	ROLLOVER PROTECTION	7,450.59
5/09/2024	105815	ROYAL LIFE SAVING SOCIETY - WESTERN AUSTRALIA	TRAINING SERVICES	420.00
5/09/2024	105836	RUBEK AUTOMATIC DOORS	AUTOMATIC DOOR SERVICES	2,039.95
18/09/2024	105929	RUTH BROOKS	ART SALES	28.80
18/09/2024	105987	S & G BAXTER	CROSSOVER CONTRIBUTION	344.10
18/09/2024	106001	S LOUW	MINOR DONATIONS	250.00
18/09/2024	105997	S ORCHARD	CROSSOVER CONTRIBUTION	167.90
18/09/2024	105988	S SHORT	CROSSOVER CONTRIBUTION	134.00
5/09/2024	105643	SAFE FIRST TRAINING	STAFF TRAINING	189.00
18/09/2024	105978	SANDRA WALKER	ART SALES	12.40
5/09/2024	105754	SAPIO PTY LTD	SECURITY INSTALLATIONS AND MAINTENANCE	22,295.49
5/09/2024	105663	SCHREDER AUSTRALIA PTY LTD	OUTDOOR LIGHT FITTINGS - DUNSBOROUGH OVAL	60,720.00
18/09/2024	105947	SEA CHANGE NEWS	STATIONERY AND OFFICE SUPPLIES	231.94
18/09/2024	106018	SEEK LIMITED	ADVERTISING	1,596.77
18/09/2024	105907	SERVICES AUSTRALIA	CHARGES FOR CENTREPAY FACILITY	133.42
18/09/2024	106123	SHARON WILLIAMS	ART SALES	24.00
5/09/2024	105741	SHELTER BREWING CO.	PRIZES FOR SOCIAL SPORT COMPETITION	840.00
18/09/2024	106038	SHEPHEARD PTY LTD	LIQUID WASTE MANAGEMENT	53,428.07
5/09/2024	105855	SHORE COASTAL PTY LTD	COASTAL CONSULTANCY SERVICES	27,846.50
18/09/2024	106124	SHORE COASTAL PTY LTD	COASTAL CONSULTANCY SERVICES	24,068.00
5/09/2024	105748	SHOREWATER MARINE PTY LTD	MARINE ASSET MAINTENANCE	4,922.50
5/09/2024	105690	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT SERVICES	1,167.38
18/09/2024	105941	SJ TRAFFIC MANAGEMENT PTY LTD	TRAFFIC MANAGEMENT SERVICES	4,208.60
5/09/2024	105720	SKIDATA AUSTRALASIA	AIRPORT CARPARKING SERVICES	1,863.95
18/09/2024	105967	SKIDATA AUSTRALASIA	AIRPORT CARPARKING SERVICES	27,049.22
25/09/2024	106137	SKIDATA AUSTRALASIA	AIRPORT CARPARKING SERVICES	2,505.93
5/09/2024	105665	SOGGYBONES WHEELBITE	INDOOR SKATE COMPETITION	132.00
5/09/2024	105766	SOILS AINT SOILS	NURSERY SUPPLIES	1,352.50
18/09/2024	106032	SOILS AINT SOILS	NURSERY SUPPLIES	1,860.00
18/09/2024	106035	SOLOMONS BUSSELTON	FLOORING AND BLIND SERVICES	830.00
25/09/2024	106142	SOLOMONS BUSSELTON	FLOORING AND BLIND SERVICES	2,360.00
5/09/2024	105671	SOUTH REGIONAL TAFE	EDUCATION & TRAINING	150.00
18/09/2024	106028	SOUTH WEST CLEANING	BBQ CLEANING	3,965.10
18/09/2024	106108	SOUTH WEST CYCLES	CYCLE SUPPLIER	285.00
5/09/2024	105821	SOUTH WEST ISUZU	PLANT PURCHASES / SERVICES / PARTS	140,899.50
18/09/2024	106084	SOUTH WEST ISUZU	PLANT PURCHASES / SERVICES / PARTS	723.33
18/09/2024	106076	SOUTH WEST MACHINING CENTRE	PLANT MAINTENANCE SERVICES	3,729.61
5/09/2024	105706	SOUTH WEST OFFICE NATIONAL	STATIONERY	2,978.25
18/09/2024	105954	SOUTH WEST OFFICE NATIONAL	STATIONERY	4,405.09
5/09/2024	105816	SOUTH WEST STEEL PRODUCTS	STEEL PRODUCTS SUPPLIER	229.54
18/09/2024	106075	SOUTH WEST STEEL PRODUCTS	STEEL PRODUCTS SUPPLIER	603.05
18/09/2024	105937	SOUTHERN ATU SERVICES PTY LTD	WASTE MANAGEMENT SERVICES	417.50
5/09/2024	105738	SOUTHWEST HOIST & CRANE	SERVICES AND REPAIRS OF HOISTS	2,602.60
5/09/2024	105765	SOUTHWEST TYRE SERVICE	PLANT TYRE SUPPLIER / REPAIRER	2,286.50
18/09/2024	106031	SOUTHWEST TYRE SERVICE	PLANT TYRE SUPPLIER / REPAIRER	7,402.00
5/09/2024	105785	SOVEREIGN CLOUD AUSTRALIA PTY LTD	CLOUD AND CYBER SECURITY PRODUCTS	9,756.25
5/09/2024	105778	SPICE ODYSSEY	CATERING	456.00
5/09/2024	105789	SPINAL LIFE AUSTRALIA LTD	WORKSHOP FACILITATION	1,771.40
5/09/2024	105661	SPORTFIRST BUSSELTON	SPORTING PRODUCTS	577.50
5/09/2024	105780	SPORTS ENTERTAINMENT NETWORK	ADVERTISING	106.70
18/09/2024	106047	SPORTS ENTERTAINMENT NETWORK	ADVERTISING	2,700.28
5/09/2024	105844	SPORTS TURF ASSOCIATION (WA) INC	ANNUAL MEMBERSHIP	350.00
5/09/2024	105843	SPORTSWORLD OF WA	SPORT EQUIPMENT SUPPLIER	1,683.00
5/09/2024	105667	SPRAYMOW SERVICES	MAINTENANCE SERVICES	2,204.72
18/09/2024	105919	SPRAYMOW SERVICES	MAINTENANCE SERVICES	5,450.56
18/09/2024	106117	STRATAGREEN	NURSERY SUPPLIES	5,610.24
5/09/2024	105749	SUPAFIT SEAT COVERS PTY LTD	SEAT COVERS	843.15
4/09/2024	105623	SUPERCHOICE	SUPERANNUATION	216,933.76
19/09/2024	105888	SUPERCHOICE	SUPERANNUATION	217,106.31
18/09/2024	106112	SURVCON PTY LTD	SURVEY SERVICES	3,080.00
18/09/2024	105964	SURVEYING SOUTH	SURVEYING SERVICES	1,320.00
18/09/2024	106042	SUSAN GRAF	ART SALES	168.00
5/09/2024	105734	SW COMMUNITY LEGAL CENTRE	BOND REFUND	300.00
5/09/2024	105679	SW ENVIRONMENTAL	ENVIRONMENTAL SERVICES	1,787.50
18/09/2024	106083	SW PRECISION PRINT	PRINTING SERVICES	603.00
18/09/2024	105945	SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY	CONFECTIONERY	594.00
5/09/2024	105709	SYNERGY	ELECTRICITY SUPPLIES	17,563.95
18/09/2024	105957	SYNERGY	ELECTRICITY SUPPLIES	127,760.16
18/09/2024	105986	T & E ALLWORK	CROSSOVER CONTRIBUTION	267.80
5/09/2024	105745	TEAM GLOBAL EXPRESS	COURIER SERVICES	448.22
18/09/2024	106014	TEAM GLOBAL EXPRESS	COURIER SERVICES	266.38
5/09/2024	105797	TECH WINDOW	IT SUPPORT AND RETAIL SALES	513.70
5/09/2024	105769	TELSTRA LIMITED	COMMUNICATION SERVICES	8,596.22
18/09/2024	106033	TELSTRA LIMITED	COMMUNICATION SERVICES	10,987.70



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TRUST ACCOUNT	EFT# TR000063 - TR000067	89,752.66
PAYROLL	01.09.2024 - 30.09.2024	1,941,226.33
DIRECT DEBITS	DD #5861 - 5908	340,733.23
SYSTEM GENERATED PAYMENTS - BOOKABLE	REF-2	32.00
		16,947,218.41

5/09/2024	105699	THE GOOD EGG CAFE	VENUE HIRE AND CATERING	300.00
18/09/2024	105944	THE GOOD EGG CAFE	VENUE HIRE AND CATERING	3,895.00
5/09/2024	105767	THE MARGARET RIVER NATURAL SPRING WATER	BOTTLED WATER	247.50
5/09/2024	105658	THE URBAN COFFEE HOUSE	CATERING	265.00
18/09/2024	105915	THE URBAN COFFEE HOUSE	CATERING	265.00
5/09/2024	105618	THE WESTERN AUSTRALIAN MUNICIPAL ROAD BOARD PARKS	UNION FEES	132.00
19/09/2024	105883	THE WESTERN AUSTRALIAN MUNICIPAL ROAD BOARD PARKS	UNION FEES	132.00
5/09/2024	105782	THELMA HARRIS	DANCERS FOR NAIDOC WEEK	300.00
5/09/2024	105718	THINK WATER DUNSBOROUGH	RETICULATION SERVICES	3,741.65
5/09/2024	105651	THOMSON REUTERS (PROFESSIONAL) AUSTRALIA LTD	RECRUITMENT SERVICES	19,221.72
5/09/2024	105774	TIM WILSON	CARPENTRY SERVICES	1,187.30
18/09/2024	106044	TIM WILSON	CARPENTRY SERVICES	8,286.78
18/09/2024	105893	TOTAL GREEN RECYCLING	RECYCLING E-WASTE SERVICES	1,527.74
5/09/2024	105850	TOTAL HORTICULTURAL SERVICES	LANDSCAPING SERVICES	20,257.37
18/09/2024	106118	TOTAL HORTICULTURAL SERVICES	LANDSCAPING SERVICES	23,138.17
5/09/2024	105858	T-QUIP	MOWER PARTS & SERVICE	902.66
18/09/2024	106127	T-QUIP	MOWER PARTS & SERVICE	1,393.84
5/09/2024	105798	TRACEY OLNEY	STAFF REIMBURSEMENT	58.70
5/09/2024	105852	TRADE HIRE	PLANT HIRE & EQUIPMENT SERVICES	1,013.10
18/09/2024	106120	TRADE HIRE	PLANT HIRE & EQUIPMENT SERVICES	230.68
11/09/2024	105872	TRENT VAN BEEM	STAFF REIMBURSEMENT	88.78
18/09/2024	106043	TREVORS CARPETS	FLOOR COVERINGS	3,590.00
5/09/2024	105662	TROPHIES ON TIME	NAME BADGE SUPPLIER	319.00
5/09/2024	105681	TRUCK CENTRE (WA) PTY LTD	NEW VEHICLE PARTS & SERVICE	767.84
18/09/2024	105934	TRUCK CENTRE (WA) PTY LTD	NEW VEHICLE PARTS & SERVICE	732.25
5/09/2024	105722	TRUCKLINE	PLANT PURCHASES / SERVICES / PARTS	62.26
5/09/2024	105682	U-NAME IT FENCING AND FARM MANAGEMENT	FENCING AND RURAL SERVICES	9,900.00
5/09/2024	105729	UNITING CHURCH PARISH OF BUSSELTON	COMMUNITY SERVICES	30.00
18/09/2024	106027	UNITING GLOBAL PTY LTD	CLEANING AND MAINTENANCE SERVICES	87,416.04
5/09/2024	105795	UT CONSULTING PTY LTD	AUDIO VISUAL CONSULTING SERVICES	4,950.00
5/09/2024	105771	VASSE PANEL AND PAINT	PANEL BEATING AND SPRAY PAINTING	500.00
25/09/2024	106135	VECTORWORKS AUSTRALIA PTY LTD	SOFTWARE SUPPLY AND MAINTENANCE	1,173.70
18/09/2024	106110	VEOLIA RECYCLING & RECOVERY PTY LTD	WASTE MANAGEMENT SERVICES	4,074.85
18/09/2024	105959	VERAISON	ORGANISATIONAL CULTURE AND ENGAGEMENT	5,544.00
18/09/2024	106008	VISIMAX	FIRE EQUIPMENT SUPPLIER	198.55
25/09/2024	106143	VIVA ENERGY AUSTRALIA (SHELL)	FUELS, OILS AND GREASES	76,605.82
5/09/2024	105840	VMS CONTRACTORS & MANAGEMENT	MAINTENANCE SERVICES	5,002.80
18/09/2024	106102	VMS CONTRACTORS & MANAGEMENT	MAINTENANCE SERVICES	1,247.40
18/09/2024	105994	W & S MARTIN	CROSSOVER CONTRIBUTION	178.80
5/09/2024	105827	W.A. HINO SALES & SERVICE	PLANT PURCHASES / SERVICES / PARTS	772.93
5/09/2024	105640	WA EXTERNAL SOLUTIONS	GUTTER REPLACEMENT AT THE OLD FIRE STATION	17,105.00
5/09/2024	105694	WA REGIONAL CAPITALS ALLIANCE INCORPORATED	ANNUAL MEMBERSHIP	140.00
18/09/2024	106095	WA TREASURY CORPORATION	LOAN REPAYMENTS	1,221,285.05
5/09/2024	105625	WALGA	WALGA TRAINING SERVICES	44,487.59
18/09/2024	106062	WARREN GIDDENS	STAFF REIMBURSEMENT	49.90
11/09/2024	105861	WELARM PTY LTD	BUSSELTON GROUNDWATER INVESTIGATION	31,123.63
5/09/2024	105742	WEST COAST WASTE	SKIP BIN HIRE	878.24
5/09/2024	105710	WESTBOOKS	LIBRARY RESOURCES	1,048.13
5/09/2024	105730	WESTERN GROWERS FRESH	CATERING	203.00
18/09/2024	105976	WESTERN GROWERS FRESH	CATERING	347.00
5/09/2024	105664	WESTERN IRRIGATION PTY LTD	BORE AND IRRIGATION SERVICES	3,850.00
5/09/2024	105826	WESTRAC EQUIPMENT P/L	PLANT PURCHASES / SERVICES / PARTS	1,311.55
18/09/2024	106089	WESTRAC EQUIPMENT P/L	PLANT PURCHASES / SERVICES / PARTS	3,831.75
5/09/2024	105755	WESTSIDE TILT TRAY SERVICE	ABANDONED CAR REMOVAL	110.00
18/09/2024	106040	WILDWOOD FLOORING WA	TIMBER FLOOR SANDING AND INSTALLATION	3,382.50
5/09/2024	105638	WIN TELEVISION WA PTY LTD	ADVERTISING	1,320.00
5/09/2024	105818	WINC AUSTRALIA PTY LTD	STATIONERY SUPPLIER	54.25
5/09/2024	105762	WOOLWORTHS GROUP LIMITED	COUNCIL & STAFF REFRESHMENTS	570.35
5/09/2024	105831	WORK CLOBBER	PROTECTIVE CLOTHING SUPPLIER	2,485.00
18/09/2024	106091	WORK CLOBBER	PROTECTIVE CLOTHING SUPPLIER	4,086.00
5/09/2024	105772	WORKPOWER INCORPORATED	WASTE MANAGEMENT AND RECYCLING ACTIVITIES	1,357.40
18/09/2024	106052	WORLEY CONSULTING PTY LTD	BUSSELTON COAST INUNDATION MODELLING	11,189.20
5/09/2024	105696	WOW WIPES	GYM ANTIBACTERIAL WIPES	1,309.00
5/09/2024	105842	WREN OIL	WASTE OIL SERVICES	1,666.50
5/09/2024	105668	YAHAVA KOFFEE WORKS WHOLESALE	CATERING	403.00
5/09/2024	105781	YALLINGUP COFFEE ROASTING COMPANY	CATERING	120.00
18/09/2024	106104	YOUTHCARE	2024/2025 CONTRIBUTION TOWARDS CHAPLAINCY SERVICES	46,024.00
				14,340,224.33

Plus payments under separate confidential listing:
Total EFT Payments for the month:

212,500.00
14,552,724.33

TRUST PAYMENTS SEPTEMBER 2024

DATE	REF #	NAME	DESCRIPTION	AMOUNT \$
18/09/2024	TR000064	CITY OF BUSSELTON - EFT	INTERNAL PAYMENTS / COMMISSIONS	657.50
18/09/2024	TR000065	CONSTRUCTION TRAINING FUND	CTF LEVY	8,864.74
18/09/2024	TR000063	DEPARTMENT OF MINES, INDUSTRY REGULATION & SAFETY	BUILDING SERVICES LEVY	34,968.08
18/09/2024	TR000067	SHIRE OF CAPEL	CLAG ACCOUNT TRANSFER	45,262.34
18/09/2024	TR000066	VOIDED	VOIDED	-
				89,752.66

INTERNAL PAYMENT VOUCHERS (DIRECT DEBITS) SEPTEMBER 2024

DATE	REF #	NAME	DESCRIPTION	AMOUNT \$
13/09/2024	5883	A HOLROYD	REFUND OF APPLICATION	171.65
13/09/2024	5884	A KEYS	REFUND OF ANIMAL TRAP BOND	100.00
26/09/2024	5905	A RITCHIE	REFUND OF RATE OVERPAYMENT	357.19
26/09/2024	5905	AB PICKUP	REFUND OF RATE OVERPAYMENT	3,140.34



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SYSTEM GENERATED PAYMENTS - BOOKABLE	REF-2	32.00
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27/09/2024	5907	AMALFI RESORT	REFUND OF APPLICATION	552.00
27/09/2024	5907	AMALFI RESORT	REFUND OF APPLICATION	552.00
27/09/2024	5907	AMALFI RESORT	REFUND OF APPLICATION	552.00
25/09/2024	5902	AMELIA PARK	REFUND OF APPLICATION	232.00
7/09/2024	5861	AMPOL	FUEL SERVICES	18,226.56
		ADMINISTRATION - BSN1 - CARD #3413	UNLEADED ONLY	248.08
		ADMINISTRATION - BSN1 - CARD #1844	UNLEADED ONLY	204.06
		ADMINISTRATION - BSN16AV - CARD #7320	PREMIUM DIESEL ONLY	99.58
		AIRPORT OPERATIONS - BSN30BT - CARD #8475	PREMIUM DIESEL ONLY	438.64
		AIRPORT OPERATIONS - BSN55DJ - CARD #3318	PREMIUM DIESEL ONLY	401.73
		AIRPORT OPERATIONS - BSN41DR - CARD #8568	UNLEADED ONLY	371.66
		AIRPORT OPERATIONS - BSN694N - CARD #3602	UNLEADED ONLY	-
		AIRPORT OPERATIONS - CARD #1642	UNLEADED ONLY	-
		CEO - BSN66DG - CARD #8432	PREMIUM DIESEL	223.69
		COMMUNITY & COMMERCIAL SERVICES - BSN26CM - CARD #0920	UNLEADED ONLY	363.42
		COMMUNITY & COMMERCIAL SERVICES - BSN07ED - CARD #4923	UNLEADED ONLY	77.97
		COMMUNITY & COMMERCIAL SERVICES - BSN09DR - CARD #8336	UNLEADED ONLY	287.89
		COMMUNITY & COMMERCIAL SERVICES - BSN43DR - CARD #6443	PREMIUM DIESEL ONLY	190.29
		COMMUNITY & COMMERCIAL SERVICES - BSN45CT - CARD #8887	PREMIUM DIESEL ONLY	349.03
		COMMUNITY & COMMERCIAL SERVICES - BSN45DA - CARD #7529	UNLEADED ONLY	88.42
		COMMUNITY & COMMERCIAL SERVICES - BSN254L - CARD #9762	PREMIUM DIESEL ONLY	-
		COMMUNITY & COMMERCIAL SERVICES - BSN57AV - CARD #9799	UNLEADED ONLY	-
		COMMUNITY & COMMERCIAL SERVICES - BSN06DR - CARD #6435	UNLEADED ONLY	224.43
		COMMUNITY & COMMERCIAL SERVICES - BSN53BK - CARD #3529	UNLEADED ONLY	-
		ENGINEERING/FACILITIES - BSN07BL - CARD #7159	PREMIUM DIESEL ONLY	310.06
		ENGINEERING/FACILITIES - BSN23AM - CARD #3501	DIESEL ONLY	617.43
		ENGINEERING/FACILITIES - BSN28CO - CARD #0504	PREMIUM DIESEL ONLY	238.99
		ENGINEERING/FACILITIES - BSN97CY - CARD #2459	PREMIUM DIESEL ONLY	447.00
		ENGINEERING/FACILITIES - BSN05BH - CARD #1182	PREMIUM DIESEL ONLY	120.99
		ENGINEERING/FACILITIES - BSN26DW - CARD #6802	PREMIUM DIESEL ONLY	214.52
		ENGINEERING/FACILITIES - BSN18CA - CARD #5679	UNLEADED ONLY	69.22
		ENGINEERING/FACILITIES - BSN24BA - CARD #0275	PREMIUM DIESEL ONLY	-
		ENGINEERING/FACILITIES - BSN41CF - CARD #1798	PREMIUM DIESEL ONLY	-
		ENGINEERING/FACILITIES - BSN35DT - CARD #7904	UNLEADED ONLY	313.55
		ENGINEERING/FACILITIES - BSN47BE - CARD #1662	PREMIUM DIESEL ONLY	546.19
		ENGINEERING/FACILITIES - BSN47CM - CARD #0082	UNLEADED ONLY	205.54
		ENGINEERING/FACILITIES - BSN48CM - CARD #0164	UNLEADED ONLY	421.02
		ENGINEERING/FACILITIES - BSN54BG - CARD #0700	UNLEADED ONLY	-
		ENGINEERING/FACILITIES - BSN693T - CARD #5756	PREMIUM DIESEL ONLY	327.68
		ENGINEERING/FACILITIES - BSN89CY - CARD #2056	UNLEADED ONLY	464.58
		FINANCE/IT SERVICES - BSN08DN - CARD #0140	UNLEADED ONLY	212.69
		FINANCE/IT SERVICES - BSN08DR - CARD #1638	PREMIUM UNLEADED ONLY	345.74
		FINANCE/IT SERVICES - BSN20BL - CARD #5771	PREMIUM DIESEL ONLY	128.04
		FINANCE/IT SERVICES - BSN21BA - CARD #1141	UNLEADED ONLY	52.05
		FINANCE/IT SERVICES - BSN56CY - CARD #9216	PREMIUM DIESEL ONLY	480.69
		FINANCE/IT SERVICES - BSN28AU - CARD #9981	UNLEADED ONLY	153.40
		FINANCE/IT SERVICES - BSN75DI - CARD #1202	UNLEADED ONLY	281.58
		FINANCE/IT SERVICES - BSN97DW - CARD #6915	PREMIUM DIESEL ONLY	371.36
		FLEET MANAGEMENT - BSN47CT - CARD #8937	PREMIUM DIESEL ONLY	110.17
		FLEET MANAGEMENT - BSN91CR - CARD #8899	PREMIUM UNLEADED ONLY	270.50
		FLEET MANAGEMENT - ADDITIONAL CARD - CARD #6641	UNLEADED ONLY	-
		FLEET MANAGEMENT - ADDITIONAL CARD - CARD #7469	UNLEADED ONLY	-
		GENERAL CONSTRUCTION - BSN68BE - CARD #5588	PREMIUM DIESEL ONLY	-
		GENERAL CONSTRUCTION - BSN75BA - CARD #3170	PREMIUM DIESEL ONLY	-
		GENERAL CONSTRUCTION - BSN162S - CARD #1132	PREMIUM DIESEL ONLY	68.08
		GENERAL CONSTRUCTION - CARD #2854	UNLEADED ONLY	11.22
		PARKS, GARDENS & RESERVES - BSN022S - CARD #7032	PREMIUM DIESEL ONLY	-
		PARKS, GARDENS & RESERVES - BSN02DG - CARD #8138	DIESEL ONLY	349.68
		PARKS, GARDENS & RESERVES - BSN353S - CARD #2766	PREMIUM DIESEL ONLY	-
		PARKS, GARDENS & RESERVES - BSN17AY - CARD #4349	PREMIUM DIESEL ONLY	121.06
		PARKS, GARDENS & RESERVES - BSN18AY - CARD #4380	PREMIUM DIESEL ONLY	104.16
		PARKS, GARDENS & RESERVES - BSN24AE - CARD #6497	PREMIUM DIESEL ONLY	-
		PARKS, GARDENS & RESERVES - BSN32CJ - CARD #5763	PREMIUM DIESEL ONLY	112.01
		PARKS, GARDENS & RESERVES - BSN51AU - CARD #3084	PREMIUM DIESEL ONLY	539.10
		PARKS, GARDENS & RESERVES - BSN91BK - CARD #0175	PREMIUM DIESEL ONLY	-
		PARKS, GARDENS & RESERVES - BSN61BF - CARD #3378	PREMIUM DIESEL ONLY	327.69
		PARKS, GARDENS & RESERVES - BSN64BC - CARD #8492	PREMIUM DIESEL ONLY	225.25
		PARKS, GARDENS & RESERVES - BSN694T - CARD #7993	PREMIUM DIESEL ONLY	99.10
		PARKS, GARDENS & RESERVES - BSN02EA - CARD #0750	PREMIUM DIESEL ONLY	-
		PARKS, GARDENS & RESERVES - BSN77BC - CARD #8163	PREMIUM DIESEL ONLY	112.64
		PARKS, GARDENS & RESERVES - BSN86BX - CARD #2443	PREMIUM DIESEL AND DIESEL ONLY	258.06
		PARKS, GARDENS & RESERVES - BSN87AV - CARD #7849	PREMIUM DIESEL ONLY	220.01
		PARKS, GARDENS & RESERVES - BSN993T - CARD #5129	PREMIUM DIESEL ONLY	223.39
		PARKS, GARDENS & RESERVES - CARD #9035	UNLEADED ONLY	-
		PARKS, GARDENS & RESERVES - LAWNMOWER - CARD #0248	UNLEADED ONLY	23.00
		PARKS, GARDENS & RESERVES - LAWNMOWER - CARD #5956	UNLEADED ONLY	-
		PARKS, GARDENS & RESERVES - LAWNMOWER - CARD #2810	UNLEADED ONLY	-
		PLANNING & BUILDING - BSN00CK - CARD #1442	UNLEADED ONLY	561.75
		PLANNING & BUILDING - BSN01BE - CARD #8797	PREMIUM UNLEADED AND UNLEADED ONLY	-
		PLANNING & BUILDING - BSN39DT - CARD #9333	UNLEADED ONLY	269.04
		PLANNING & BUILDING - BSN37DR - CARD #7895	UNLEADED ONLY	461.37
		PLANNING & BUILDING - BSN53BG - CARD #0416	UNLEADED ONLY	366.51
		PLANNING & BUILDING - BSN56BX - CARD #2131	UNLEADED ONLY	307.71
		PLANNING & BUILDING - BSN61BG - CARD #0775	UNLEADED ONLY	-
		PROPERTY & LEGAL SERVICES - BSN64CT - CARD #7042	UNLEADED ONLY	65.19
		PROPERTY & LEGAL SERVICES - BSN75DG - CARD #7703	UNLEADED ONLY	153.38



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CHEQUE PAYMENTS	120077 - 120086	22,749.86
ELECTRONIC TRANSFER PAYMENTS	105614 - 106154	14,552,724.33
TRUST ACCOUNT	EFT# TR000063 - TR000067	89,752.66
PAYROLL	01.09.2024 - 30.09.2024	1,941,226.33
DIRECT DEBITS	DD #5861 - 5908	340,733.23
SYSTEM GENERATED PAYMENTS - BOOKABLE	REF-2	32.00
		16,947,218.41

		RANGER & FIRE SERVICES - 1EIO341 - CARD #9420	PREMIUM DIESEL ONLY	-
		RANGER & FIRE SERVICES - BSN76BC - CARD #5765	PREMIUM DIESEL ONLY	97.54
		RANGER & FIRE SERVICES - BSN91BO - CARD #9327	PREMIUM DIESEL ONLY	514.27
		RANGER & FIRE SERVICES - 1BRK488 - CARD #5180	DIESEL ONLY	-
		RANGER & FIRE SERVICES - BSN01AO - CARD #5220	UNLEADED ONLY	-
		RANGER & FIRE SERVICES - BSN27CW - CARD #5409	PREMIUM DIESEL ONLY	81.75
		RANGER & FIRE SERVICES - BSN52DU - CARD #9670	PREMIUM DIESEL ONLY	229.34
		RANGER & FIRE SERVICES - BSN70RZ - CARD #6102	PREMIUM DIESEL ONLY	-
		RANGER & FIRE SERVICES - BSN75BC - CARD #5757	PREMIUM DIESEL ONLY	238.57
		RANGER & FIRE SERVICES - BSN90BO - CARD #9301	PREMIUM DIESEL ONLY	173.95
		RANGER & FIRE SERVICES - 1HQE252 - CARD #9850	DIESEL ONLY	-
		REGULATORY SERVICES - BSN25CM - CARD # 4833	UNLEADED ONLY	329.89
		REGULATORY SERVICES - BSN91DA - CARD #1682	PREMIUM DIESEL ONLY	311.06
		REGULATORY SERVICES - BSN97BT - CARD #0562	UNLEADED ONLY	337.21
		SES BUSSELTON - 1DON317 - CARD #5031	PREMIUM DIESEL ONLY	56.31
		SES BUSSELTON - 1GHF683 - CARD #0366	PREMIUM DIESEL ONLY	109.68
		SES BUSSELTON - BSN710K - CARD #0026	PREMIUM DIESEL ONLY	-
		SES BUSSELTON - 1CVD571 - CARD #5007	PREMIUM DIESEL ONLY	-
		WASTE SERVICES - BSN09AQ - CARD #1300	PREMIUM DIESEL ONLY	-
		WASTE SERVICES - BSN38DR - CARD #2618	UNLEADED ONLY	164.84
		WASTE SERVICES - BSN34BG - CARD #3370	PREMIUM DIESEL ONLY	330.87
		WASTE SERVICES - BSN85CC - CARD #3630	PREMIUM DIESEL ONLY	-
		WASTE SERVICES - BSN03EE - CARD #4941	PREMIUM DIESEL ONLY	-
		WASTE SERVICES - BSN203T - CARD #8083	PREMIUM DIESEL ONLY	-
2/09/2024	5865	ANZ BANK	BANK FEES	15.50
2/09/2024	5866	ANZ BANK	BANK FEES	6,366.02
5/09/2024	5874	ANZ BANK	BANK FEES	269.50
5/09/2024	5875	ANZ BANK	BANK FEES	393.35
5/09/2024	5893	ANZ BANK	BANK FEES	387.35
5/09/2024	5894	ANZ BANK	BANK FEES	3,968.91
6/09/2024	5908	ANZ	VISA PAYMENT	22,438.44
CHIEF EXECUTIVE OFFICER				
		LG PROFESSIONALS	TRAINING - COMMTELLIGENCE FORUM 2024	320.00
		COLES EXPRESS BRIGHTON LE SANDS	LC COG KIAMA TRIP - FUEL FOR HIRE CAR	36.14
		THE SEBEL KIAMA	LC COG KIAMA TRIP - ACCOMMODATION	684.62
		PERTH AIRPORT PARKING	LC COG KIAMA TRIP - PARKING	243.40
		LG PROFESSIONALS	PROFESSIONAL MEMBERSHIP	560.00
		LUNKT	SYDNEY ROAD TOLLS - CEO KIAMA TRIP	7.57
		PERTH AIRPORT PARKING	PARKING FOR JAPAN TRIP	158.93
		MAILCHIMP	ELECTRONIC NEWSLETTER PR	425.05
		WEST AUSTRALIAN	DIGITAL SUBSCRIPTION	28.00
		ZAMPOL PTY LTD WEST PINJARRA	SUGITO VISIT	19.30
		KFC PINJARRA PINJARRA	SUGITO VISIT	15.45
		SUSHILION SAITAMA	SUGITO VISIT	126.00
		TRIBE PERTH	ACCOMMODATION FOLLOWING ATTENDANCE AT WALGA HONOURS AWARD NIGHT	229.00
		SEVEN-ELEVEN TOKYO	SUGITO VISIT	9.45
		SEVEN-ELEVEN TOKYO	SUGITO VISIT	6.22
		TULLYS COFFEE 0315 KASUKABE	SUGITO VISIT	30.05
		TOKYUPLAZA GINZA TOKYO	SUGITO VISIT	622.67
		NIKKOREN TOKYO TOKYO	SUGITO VISIT	21.61
		TOKYO SOLAMACHI SUMIDAKU	SUGITO VISIT	134.42
		FUJIIJIDOSHIYA TOKYO	SUGITO VISIT	10.07
		DOUTOR COFFEE TOKYO	SUGITO VISIT	18.80
		KOKUSAI MOTORCARS TOKYO	SUGITO VISIT	12.31
		THE COFFEE BEAN-T3TS SINGAPORE	SUGITO VISIT	39.35
		OKUNIJIDOSHA 00-0000-0000	SUGITO VISIT	304.37
		MCDONALD'S CHIBA	SUGITO VISIT	12.57
		INGOT HOTEL	ACCOMMODATION IN PERTH -LATE RETURN FORM SUGITO VISIT	157.00
		INGOT HOTEL	ACCOMMODATION IN PERTH -LATE RETURN FORM SUGITO VISIT	157.00
		SUSHI SUSHI	COUNCIL LUNCH 14 AUGUST 2024	222.20
		SMITHEREENS CAFE COWARAMUP	MEETING CATERING - CEO & SENIOR STAFF CITY OF AMR	54.00
COMMUNITY EMERGENCY SERVICES MANAGER				
		COLES	CATERING - FIRE FIGHTING TRAINING SKILLS	21.00
		SPACETOCO VENUE HIRE	EAGLE BAY COMMUNITY HALL HIRE - BFB AWARDS NIGHT	225.00
DIRECTOR - COMMUNITY PLANNING				
		CROWN PROMENADE PERTH BURSWOOD	ACCOMMODATION TO ATTEND CONFERENCE	374.26
		THE MELBOURNE HOTEL FDS PERTH	TRAINING ACCOMODATION	653.10
		THE MELBOURNE HOTEL FDS PERTH	TRAINING ACCOMMODATION	704.87
		SPACETOCO VENUE HIRE PERTH	HIRE OF DUNSBOROUGH HALL FOR YOUTH MUSIC EVENT - MENTAL HEALTH WEEK	277.50
		BAKED BUSSELTON	LUNCH /COFFEE SAT MEDIATION	137.00
		PARK & LEISURE	PARK & LEISURE MEMBERSHIP	297.00
		ACCOR* NOVOTEL PERTH M WWW.ACCOR.COM	ACCOMMODATION FOR RIO TINTO PARTNESHIP WORKSHOP	1,185.04
		PLANNING INSTITUTE OF AUS	PIA WA STATE CONFERENCE NETWORKING FUNCTION	100.00
		THE MELBOURNE HOTEL FDS PERTH	ACCOMMODATION TO ATTEND PIA CONFERENCE	232.08
		BIGW ONLINE	STEEL CAP BOOTS FOR YOUTH PROGRAM	273.00
		SPOTIFY P2E8C7341B SYDNEY	MUSIC FOR YOUTH EVENTS	23.99
		NOVOTEL PER MURRAY ST PERTH	ACCOMMODATION FOR RIO TINTO PARTNESHIP WORKSHOP	56.73
		INGRID WINDRAM	STAFF FAREWELL GIFT	100.00
		COLES ONLINE	STAFF FAREWELL MORNING TEA	72.75
		SPACETOCO VENUE HIRE PERTH	REFUND HIRE OF DUNSBOROUGH HALL FOR YOUTH MUSIC EVENT - MENTAL HEALTH WEEK	270.56
DIRECTOR - CORPORATE STRATEGY AND PERFORMANCE				
		NEWTOWN LODGE PTY LTD VASSE	COUNCIL DINNER 24 JULY 2024	747.00
		SUSHI SUSHI BUSSELTON	COUNCIL LUNCH 21 AUGUST 2024	260.20
		KENT ST BAKERY	COUNCIL LUNCH 31 JULY 2024	111.82
DIRECTOR - ECONOMIC AND BUSINESS DEVELOPMENT				
		COLES	SPECIAL CHARACTER AREAS WORKSHOP CATERING	70.00



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TRUST ACCOUNT	EFT# TR000063 - TR000067	89,752.66
PAYROLL	01.09.2024 - 30.09.2024	1,941,226.33
DIRECT DEBITS	DD #5861 - 5908	340,733.23
SYSTEM GENERATED PAYMENTS - BOOKABLE	REF-2	32.00
		16,947,218.41

		CHILDRENS BOOK COUNCIL OF AUSTRALIA	BOOK WEEK MERCHANDISE	275.47
		PULLMAN ON THE PARK EAST MELBOURNE	ACCOMMODATION FOR AAA CONFERENCE IN MELBOURNE	99.00
		MAILCHIMP	ECONOMIC DEVELOPMENT MONTHLY SUBSCRIPTION	41.80
		EVENT AND CONFERENCE CO	WASTE AND RECYCLE CONFERENCE TOUR	152.25
		EVENT AND CONFERENCE CO	WASTE AND RECYCLE CONFERENCE DAY 1	406.00
		VIRGIN AUSTRALIA	AIRFARES TO ATTEND AUST. REGIONAL TOURISM CONVENTION IN BRISBANE	1,102.70
		CROWN PROMENADE	ACCOMMODATION TO WASTE & RECYCLING CONFERENCE	202.30
		AIR BNB	ACCOMMODATION TO ATTEND AUST. REGIONAL TOURISM CONVENTION	1,236.17
		AUST REGIONAL TOURISM	AUST REGIONAL TOURISM CONFERENCE MACKAY	1,500.00
DIRECTOR - INFRASTRUCTURE AND ENVIRONMENT				
		AUST SOCIETY OF ARCHIVISTS	REGISTRATION FEE- AUDIOVISUAL ARCHIVES AND AI	150.00
		NATURE CONSERVATION MARGARET RIVER REGION	TRAINING-FACING THE BIG DRY	52.26
		DEPT OF TRANSPORT	REGISTRATION - BSN460T	423.70
		DEPT OF TRANSPORT	REGISTRATION - BSN340X	423.70
		NOVOTEL ON MURRAY	TRAINING - ACCOMMODATION	226.00
		NOVOTEL ON MURRAY	TRAINING - ACCOMMODATION	226.00
		THE DECK	COUNCIL DINNER- 14 AUGUST	799.50
PEOPLE AND SAFETY COORDINATOR				
		KMART	20 X A4 CERTIFICATE FRAMES FOR STAFF AWARDS	160.00
		DUCHESSE MEDICAL	EMPLOYEE MEDICAL REPORT	110.00
		SENDGRID	EMAIL PROGRAM FOR CUSTOMER RETENTION AND CONTACT - GLC	31.69
		MAILCHIMP	LIBRARY ELECTRONIC NEWSLETTER	126.32
		THE FLOWER PLACE	SYMPATHY FLOWERS	75.00
		I GO DIRECT	9 x \$150 STAFF AWARD VOUCHERS	1,477.95
MANAGER INFORMATION SERVICES				
		AMAZON	SD CARD READER	14.99
		AMAZON	USB C TO USB RIGHT ANGLE CABLE	14.35
		AMAZON	ERGONOMIC MOUSE x2	50.45
		AMAZON	ERGONOMIC MOUSE x1	25.38
		AMAZON	ERGONOMIC MOUSE x 6	110.02
		AMAZON	WATCH BATTERY FOR CAR REMOTE KEY FOB	6.99
		MWAVE	EATON 5E GEN2 2200VA/1200W LINE-INTERACTIVE TOWER UPS	479.65
		AICHATBUILDERS	AI CHATBOT FOR CITY WEBSITE	506.91
		TEMU	20 X MAGIC HAND WIRELESS MOUSE	349.80
		ALI EXPRESS	SAMSUNG A51 SCREEN PROTECTORS	8.19
		JB HI-FI	2 X CORDLESS PHONES FOR CULTURAL PRECINCT	90.99
		ZOOM	MONTHLY SUBSCRIPTION	69.19
		GO DADDY	DOMAIN RENEWALS	431.05
		HAVE I BEEN PWNED	USER DETAILS BREACH DATABASE SUBSCRIPTION	540.25
		TEMU	8 x HEYMIX 35W GAN CHARGER	116.96
		ALIEXPRESS	GALAXY A34 CASE	8.13
10/09/2024	5878	ASPECT & DESIGN DRAFT	REFUND OF APPLICATION	295.00
27/09/2024	5907	B & M MCKENZIE	REFUND OF RATE OVERPAYMENT	2,989.96
17/09/2024	5892	BLUEWATER BUILDING CO.	REFUND OF APPLICATION	171.65
5/09/2024	5873	BUSSELTON DUNSBOROUGH VOLUNTEER CENTRE	REFUND OF APPLICATION	75.00
18/09/2024	5891	BUSSELTON FURNITURE PRODUCTS	REFUND OF HALL BOND	500.00
16/09/2024	5888	C KEMP	REFUND OF ANIMAL TRAP BOND	100.00
10/09/2024	5879	CHELSEA KIRBY DRAFTING & DESIGN	REFUND OF APPLICATION	480.00
24/09/2024	5899	CHOIRS4KIDS	REFUND OF HALL BOND	300.00
16/09/2024	5890	CINEFEST OZ	REFUND OF HALL BOND	1,000.00
3/09/2024	5870	COMMONWEALTH BANK	BANK FEES	51.00
3/09/2024	5871	COMMONWEALTH BANK	BANK FEES	2,820.12
16/09/2024	5887	COMMONWEALTH BANK	BANK FEES	56.00
25/09/2024	5900	CR. MIKAYLA LOVE	SUPERANNUATION SEPTEMBER	357.06
27/09/2024	5907	D BAKKER	REFUND OF RATE OVERPAYMENT	2,438.58
17/09/2024	5892	D BARNSELEY	REFUND OF APPLICATION	61.65
9/09/2024	5877	D BOSTOCK	REFUND OF ANIMAL TRAP BOND	100.00
1/09/2024	5862	D CLEGG	REFUND OF RATE OVERPAYMENT	2,584.39
9/09/2024	5877	D COSGROVE	REFUND OF ANIMAL TRAP BOND	100.00
5/09/2024	5873	DESIGNED BY C	REFUND OF APPLICATION	295.00
27/09/2024	5907	EST L HAYLEY	REFUND OF RATE OVERPAYMENT	17,120.00
2/09/2024	5869	F CARLISLE	REFUND OF RATE OVERPAYMENT	2,040.28
26/09/2024	5903	HASH HOUSE HARRIERS	REFUND OF DEBTOR OVERPAYMENT	771.21
27/09/2024	5907	HASH HOUSE HARRIERS	REFUND OF DEBTOR OVERPAYMENT	6.00
1/09/2024	5863	J MARSHALL	REFUND OF RATE OVERPAYMENT	1,869.24
13/09/2024	5885	JWH REGIONAL SOUTH WEST	REFUND OF APPLICATION	118.00
26/09/2024	5905	K GRIST	REFUND OF RATE OVERPAYMENT	4,127.29
11/09/2024	5880	K MOLLOY	REFUND OF APPLICATION	108.00
26/09/2024	5905	K POLLOCK	REFUND OF RATE OVERPAYMENT	1,460.74
18/09/2024	5895	LEEWIN CIVIL	REFUND OF TOWN PLANNING AND ROAD WORK BOND	11,794.50
27/09/2024	5907	LEEWIN CIVIL	REFUND OF TOWN PLANNING AND ROAD WORK BOND	8,850.00
13/09/2024	5883	LENTON BRAE VINEYARD	REFUND OF APPLICATION	88.00
2/09/2024	5867	LES MILLS GLC	CONTRACT FEES	680.45
2/09/2024	5868	LES MILLS NCC	CONTRACT FEES	680.45
16/09/2024	5888	M BATTILANA	REFUND OF ANIMAL TRAP BOND	100.00
26/09/2024	5903	M CHINNERY	REFUND OF RATE OVERPAYMENT	613.49
20/09/2024	5897	M FOX	REFUND OF ANIMAL TRAP BOND	100.00
19/09/2024	5896	M WATKINS	REFUND OF ANIMAL TRAP BOND	100.00
25/09/2024	5901	MARGARET RIVER LAW	REFUND OF HALL BOND	520.00
13/09/2024	5883	MUNDARA PTY LTD	REFUND OF APPLICATION	1,853.25
18/09/2024	5895	N LORENZ	REFUND OF RATE OVERPAYMENT	2,363.40
27/09/2024	5907	O NUISIB-FAULDS	REFUND OF RATE OVERPAYMENT	3,524.94
4/09/2024	5872	P & K SCOTT	REFUND OF RATE OVERPAYMENT	2,122.29
26/09/2024	5904	PCAHELP	REFUND OF HALL BOND	200.00
20/09/2024	5889	PDQ.COM	SOFTWARE LICENSE	10,000.67
27/09/2024	5906	R & P QUAIFE	REFUND OF APPLICATION	220.00



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PAYROLL	01.09.2024 - 30.09.2024	1,941,226.33
DIRECT DEBITS	DD #5861 - 5908	340,733.23
SYSTEM GENERATED PAYMENTS - BOOKABLE	REF-2	32.00
		16,947,218.41

17/09/2024	5892	R KIDD	REFUND OF RATE OVERPAYMENT	673.37
27/09/2024	5907	REGAL BILL INVESTMENTS	REFUND OF RATE OVERPAYMENT	2,290.35
12/09/2024	5882	ROMAN CATHOLIC BISHOP BUNBURY - DUNSBOROUGH	REFUND OF RATE OVERPAYMENT	1,246.30
11/09/2024	5881	S STEVENS	REFUND OF ANIMAL TRAP BOND	100.00
24/09/2024	5898	V THOMAS	REFUND OF RATE OVERPAYMENT	3,044.79
5/09/2024	5876	VOIDED	VOIDED	-
2/09/2024	5864	WA COUNTRY BUILDERS	REFUND OF APPLICATION	110.00
17/09/2024	5892	WAFI	REFUND OF GROUND HIRE BOND	684.00
16/09/2024	5886	ZERMATT HOLDINGS PTY LTD	REFUND OF TOWN PLANNING AND ROAD WORK BOND	134,009.00
16/09/2024	5886	ZERMATT HOLDINGS PTY LTD	REFUND OF TOWN PLANNING AND ROAD WORK BOND	45,570.00
18/09/2024	5895	ZERMATTA HOLDINGS	REFUND OF TOWN PLANNING AND ROAD WORK BOND	9,075.00
				340,733.23

SYSTEM GENERATED PAYMENTS - BOOKABLE SEPTEMBER 2024				
DATE	REF #	NAME	DESCRIPTION	AMOUNT \$
9/09/2024	REF-2	A WINDBERG	BOOKABLE REFUND - WORKSHOP CANCELLATION	32.00
				32.00
PAYROLL PAYMENTS SEPTEMBER 2024				
DATE	REF #	NAME	DESCRIPTION	AMOUNT \$
3/09/2024	3/09/2024	CITY OF BUSSELTON	PAYROLL & SALARIES	965,309.73
17/09/2024	17/09/2024	CITY OF BUSSELTON	PAYROLL & SALARIES	975,916.60
				1,941,226.33



**LISTING OF PAYMENTS MADE UNDER DELEGATED AUTHORITY
INDUSTRY AND REGIONAL ALLOCATION
YEAR TO DATE - SEPTEMBER 2024**

	Jul 2024	Aug 2024	Sep 2024	Q1
CHQ	138,468.72	131,602.33	22,749.86	292,820.91
DD, SGP & PAYROLL	2,031,343.34	1,975,681.55	2,281,991.56	6,289,016.45
EFT	8,428,806.49	5,920,966.22	14,552,724.33	28,902,497.04
TRUST	43,817.68	40,701.41	89,752.66	174,271.75
TOTAL LISTING - MONTHLY PAYMENT LIST	10,642,436.23	8,068,951.51	16,947,218.41	35,658,606.15

INDUSTRY INFORMATION ON ALL PAYMENTS	Jul 2024	Aug 2024	Sep 2024	Q1	
GOVERNMENT INSTITUTIONS	616,573.20	158,088.99	2,358,482.07	3,133,144.26	8.81%
STAFF & COUNCILLOR PAYMENTS	3,025,927.02	2,978,030.58	3,024,441.56	9,028,399.16	25.38%
SUNDRY PAYMENTS & REFUNDS	433,909.25	379,744.28	639,913.15	1,453,566.68	4.09%
SUPPLIERS OF GOODS & SERVICES	6,251,838.41	4,300,366.33	10,701,106.24	21,253,310.98	59.74%
UTILITIES	270,370.67	212,019.92	223,275.39	705,665.98	1.98%
TOTAL	10,598,618.55	8,028,250.10	16,947,218.41	35,574,087.06	

REGIONAL INFORMATION ON GOODS AND SERVICES	Jul 2024	Aug 2024	Sep 2024	Q1	
BUSSELTON	1,435,898.69	586,809.39	1,197,819.38	3,220,527.46	15.15%
OTHER REGION	4,227,904.34	3,418,163.58	8,491,567.31	16,137,635.23	75.93%
SOUTHWEST	588,035.38	295,393.36	1,011,719.55	1,895,148.29	8.92%
TOTAL	6,251,838.41	4,300,366.33	10,701,106.24	21,253,310.98	

Our Ref: DA17/0866.01

Enquiries: Andrew Watts



22 May 2024

Leeuwin Civil Pty Ltd
PO Box 5179
WEST BUSSELTON WA 6280

Dear Lissa and Mark

DA17/0866.01 AMENDMENT TO DEVELOPMENT APPROVAL - INDUSTRY - EXTRACTIVE (GRAVEL) – LOT 2 (NO.270) NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST ROAD CHAPMAN HILL

I refer to your application requesting an amendment to the Development Approval issued 15 February 2021 for the abovementioned development.

At its meeting held on 15 May 2024, the Council considered the application and determined to approve the application (Council resolution ref C2405/137). The amendments to conditions as part of this application are as follows:

1. Amend condition 1 by replacing the original approval period and extraction volume with a new approval expiry date of 31 December 2024; and
2. Add new condition 3 requiring extraction activities (including haulage) to cease if approval conditions are not complied with until such time as the breach is rectified to the satisfaction of the City; and
3. Inclusion of a new prior to commencement condition requiring details of entry signage to be erected within the lot boundaries adjacent to all driveways and pit entrances, visible and legible to vehicles entering/exiting the Site; and
4. Amend condition 6.2 (now 7.2) to provide additional clarity on details of operating hours and activities; and
5. Amend condition 6.3 (now 7.3) to provide clarity around permitted haulage times and approval arrangement for haulage times, to ensure there is no conflict between extractive industry trucks and school bus operations; and
6. Amend conditions 6.5 and 6.6 (now 7.5 and 7.6) to allow an increase to the permitted truck movements to a maximum number of 70 truck movements (i.e. 35 trucks entering and 35 trucks exiting the site) on any operating day; and
7. Amend conditions 6.7 and 6.10 (now 7.7 and 7.10) to provide clarity around maximum working area and rehabilitation requirements; and
8. Inclusion of a new condition 7.13 related to the earliest time of day that trucks may arrive at the site and latest time that truck may leave the site.

All Communications to:

T (08) 9781 0444
E city@busselton.wa.gov.au

Locked Bag 1 Busselton WA 6280
www.busselton.wa.gov.au

*Where environment, lifestyle
and opportunity meet!*

A revised decision notice is enclosed.

Please take the time to carefully read the decision notice, including all conditions and advice notes, as well as any notation made on the approved plans, prior to commencing the development. All conditions on the decision notice reflect the changes to the Development Application (DA17/0866.01).

Should you have any queries regarding this matter please contact Andrew Watts on 9781 1731 or via email at andrew.watts@busselton.wa.gov.au.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Andrew Watts', with a stylized flourish at the end.

Andrew Watts
MAJOR DEVELOPMENT AND SUBDIVISION COORDINATOR

Enc: Decision Notice
 Approved plans



NOTICE OF DETERMINATION ON APPLICATION FOR DEVELOPMENT APPROVAL

CITY OF BUSSELTON

Application No: DA17/0866.01

LOCAL PLANNING SCHEME No. 21

Determination Date: 22 May 2024

The City having considered the application:

Dated:	20 December 2023
Submitted by:	Leeuwin Civil Pty Ltd
On behalf of:	B K Baker
Legal Description:	Lot 3 DIAGRAM 63148
Property Details:	Chapman Hill East Road CHAPMAN HILL WA 6280
Proposal:	Amendment to Development Approval - Industry - Extractive (Gravel)

hereby advise that it has determined to:

GRANT DEVELOPMENT APPROVAL

subject to the following conditions:

GENERAL CONDITIONS:

1. The development hereby approved is permitted to operate until 31 December 2024. The site shall be fully rehabilitated in accordance with an approved Rehabilitation Management Plan (as approved under condition 3.2) by the expiry date of this development approval.
2. The owner must ensure that the development is undertaken in accordance with the approved plans and the details contained within the Site and Development Plans and Application Material (Attachment B and C), other than as modified by the conditions below.

Where there is a conflict between a condition of this development approval and any approved plan, the requirements of the condition shall prevail.

3. If at any time, any of the conditions have not been complied with, all extraction activities (including haulage) must cease until such time as the breach has been rectified, to the satisfaction of the City in writing.

PRIOR TO COMMENCEMENT OF ANY WORKS CONDITIONS:

4. The owner must ensure that no material is extracted from the site or any other works undertaken until the following plans/details have been submitted to, and approved by, the City:
 - 4.1 Details of a Tree Protection Plan providing for temporary demarcation barriers to be erected to 15m from the crown drip zone of adjacent trees to protect the tree and root system from accidental machinery damage.

- 4.2 A Rehabilitation Plan, to be prepared by a suitably qualified natural revegetation practitioner, incorporating like for like revegetation for the area cleared and to be revegetated with native species to provide habitat for black cockatoos and shall include details of the following:
- a) Description of the finished profile of the soils of the extraction area post extraction;
 - b) Final ground contours, finished profile with embankments not to be steeper than 1 in 5;
 - c) Proposed vegetation assemblage for the area post extraction, given the soil profile, topography and a description of the ecological values and functions that are expected to be returned to the revegetation offset site;
 - d) Staging of revegetation process;
 - e) Ripping and/or other treatments to the base of the pit;
 - f) Spreading of stockpiled topsoil;
 - g) Re-use of any stockpiled vegetation;
 - h) Planting methodology, native species list (mix of trees, shrubs and ground covers), planting densities;
 - i) Criteria for assessment of whether the revegetation has been satisfactorily completed; and
 - j) Weed management plan.
- 4.4 A revised Water Management Plan, including additional details regarding stormwater retention measures to prevent the flow of stormwater into neighbouring properties.
- 4.5 Details of warning signage to be erected along the transport route. Signage shall include signs on both approaches to the pit along Nuttman Road 100m from the access.
- 4.6 A Dust Management Plan, including details validating the water supply available for dust suppression to implement the approved and procedures associated with management of dust on the unsealed section of the haul route.
- 4.7 Details for the upgrading of the existing crossover to ensure that adequate sightlines are achieved.
- 4.8 Plans for the widening of Nuttman Road to:
- a) a minimum unsealed carriageway width of 7.0 metres from the crossover to the subject site north to the sealed section of Nuttman Road; and
 - b) Widening of the sealed section of Nuttman Road to 6.2m with 0.80m gravel shoulders (7m formation).
- (such plans shall specify the width, alignment, gradient and type of construction proposed for the upgrades, including all relevant horizontal cross-sections and longitudinal-sections showing existing and proposed levels, together with details of vegetation, pinch points and culverts and where necessary how such culverts will be upgraded).*
- 4.9 A 3D Digital Terrain Model indicating the following in Australian Height Datum:
- a) Existing ground levels;

- b) Maximum extraction depths; and
- c) Minimum final ground levels after rehabilitation.

4.10 The following bonds being provided to the City:

- a) A road maintenance bond of \$20,000 (being an unconditional bank guarantee) to ensure that the surrounding road network is maintained to the satisfaction of the City for the term of the extractive industry. Those portions of public roads affected by the activities related to the approval shall be maintained to a standard acceptable to the City at the cost of the owner. The City may use the bond to maintain the affected public roads as it deems necessary.
- b) A dust bond of \$6,000, which shall be held against satisfactory compliance with the Dust Management Plan.
- c) A rehabilitation bond of \$30,000, which shall be held against satisfactory compliance with Condition 4.2 of this approval.
- d) Further to conditions 4.10 (a)-(c) (bond conditions), the bonds are to be accompanied by an executed legal agreement with the City at the full cost of the owner. The legal agreement shall include:
 - i. The ability for the City to be able to use the bond, or part of the bond as appropriate, and any costs to the City including administrative costs of completing or rectifying any outstanding works on site in accordance with the conditions of this development approval and any further costs;
 - ii. Written authorisation from the owner of the land that the City may enter the site at any time and permit the City to complete or rectify any outstanding work to the satisfaction of the City;
 - iii. If at any time part of the bond is called upon, used or applied by the City in accordance with the legal agreement, the restoration of the bond to the full amount required by these conditions; and
 - iv. The ability to lodge a caveat over the site to secure the City's interest.

4.11 Details of a noise bund to the southern boundary to the satisfaction of the City, in addition to the noise reduction measures contained within the Approved Environmental Noise Assessment of Gravel Crushing by Acoustic Engineering Solutions dated 23 October 2020.

4.12 Details of entry signage to be erected within the lot boundaries adjacent to all driveways and pit entrances, visible and legible to vehicles entering/exiting the Site. Signage shall include the following details:

- a) Approved operating hours;
- b) Site contact details;
- c) Approved haulage route and times; and
- d) School bus times.

PRIOR TO COMMENCEMENT OF EXTRACTION CONDITIONS:

5. The owner must ensure that no material is extracted until information setting out that and how the plans and details required by Conditions 2 and 4 have been implemented/has been provided to the satisfaction of the City, and the City has subsequently issued a 'Permit to Commence', confirming that extraction can commence.

PRIOR TO COMMENCEMENT OF EXTRACTION, OTHER THAN EXTRACTION FOR UPGRADES TO NUTTMAN ROAD:

6. Notwithstanding Condition 5 above, gravel can be extracted from and crushed on the site for the purpose of upgrading Nuttman Road and/or the crossover, in the following circumstances:
 - 6.1 Where all plans, details and bonds required by Condition 4 have been provided to and approved by the City, and implemented to the satisfaction of the City; and
 - 6.2 With the prior written approval of the City.

ONGOING CONDITIONS:

7. The owner must ensure that the plans, details and works undertaken to satisfy Conditions 1, 2, 3, 4, 5 and 6 are subsequently implemented and maintained for the life of the development and, in addition, the following conditions must be complied with:
 - 7.1 The development hereby approved shall be limited to: the excavation or movement of gravel from its natural state on the site; screening of material; crushing of gravel; transportation of gravel within or off the site; associated drainage works and access ways; and rehabilitation works. At no time shall any blasting works be carried out.
 - 7.2 Operating hours, including the use of any vehicle or machinery, or the transportation/haulage of materials, shall be restricted to the hours between:
 - a) 7:00am and 6:00pm Mondays to Fridays; and
 - b) 7:00am and 1:00pm Saturdays for rehabilitation works only. No extractive works are permitted on Saturdays.
 - c) No works of any kind to be carried out at any time on Sundays or public holidays.
 - 7.3 Within one week of each school term's commencement, details of the school bus exclusion time for both am and pm shall be submitted to and approved by the City in consultation with the relevant school bus operators. The times should include the bus operating times on the haulage routes including a 15min exclusion window either side of the earliest and latest bus time.
 - 7.4 The designated haulage route is to the Busselton Bypass, northwards along Nuttman Road to Walsall Road and then north along Chapman Hill Road. No other routes may be used, until trucks have reached the Busselton Bypass.
 - 7.5 A maximum number of 70 truck movements (i.e. 35 trucks entering and 35 trucks exiting the site) shall be permitted on any operating day (i.e. Sundays and public holidays are not operating days). No truck movements are shall be permitted on any other day or outside the

approved operating hours.

- 7.6 Notwithstanding Conditions 7.4 and 7.5 above, should more than 70 truck movements per day and/or an alternative haulage route be proposed, a Traffic Management Plan is to be submitted to and approved in writing by the City; with the Plan being submitted to the City at least 7 working days prior to any haulage not consistent with Conditions 7.5 or 7.6 occurring.

Note: The City will only approve additional movements or alternate routes where it is determined that an acceptable Traffic Management Plan has been provided. The City will not approve additional truck movements and/or an alternative haulage route for more than 20 working days in any calendar year. Any additional days will require a Modification to Development Approval to be submitted to, and approved by, the City.

- 7.7 No more than 2 hectares shall be worked at any one time; this area shall then be rehabilitated in accordance with the pasture zone 2 details approved pursuant to Condition 4.2 concurrently with the extraction of the following 2 hectare area.
- 7.8 The lowest level of excavation shall always be a minimum of 300mm above the maximum water table level and no dewatering works are to be undertaken.
- 7.9 Further to condition 7.8 (level of extraction), the final land surface (after rehabilitation for pasture) should be 500mm above the maximum seasonal groundwater.
- 7.10 Native Revegetation Zone 1 of the approved Rehabilitation Plan shall be implemented this planting season in accordance with the approved details, including any notes placed thereon in red by the City.
- 7.11 The owner must submit to the City annually within three months of every anniversary of the issue of the Permit to Commence certificate a written report detailing the following to the satisfaction of the City:
- a) A survey conducted by a licensed surveyor certifying:
 - i. The extent/size and location of the area which has been extracted;
 - ii. The extent/size and location of the area which has been rehabilitated;
 - iii. The extent/size and location of the area which is currently under operation;
 - b) Details as to which conditions of this development approval have been complied with and how the conditions have been complied with; and
 - c) No extraction operations, including stockpiling or transportation of extracted material, are to be undertaken on the site at any time when an annual written report is due and has not been submitted to the City.
- 7.12 No development (including any extraction) may be carried out at any time when any bond that is required to be in force and effect under Condition 4.10 is not in full force and effect.
- 7.13 Trucks may not arrive at the Site prior to 6:45am and may not leave the Site after the relevant closing time stipulated by condition 7.2.

ADVICE TO APPLICANT

1. If the applicant and/or owner are aggrieved by this determination, including any conditions of approval, there is a right to lodge a request for reconsideration. The application form and information on fees payable can be found on the City's website.
2. If the applicant and/or owner are aggrieved by this determination there may also be a right of review under the provisions of Part 14 of the *Planning and Development Act 2005*. A review must be lodged with the State Administrative Tribunal, and must be lodged within 28 days of the determination being made by the City of Busselton.
3. This Notice of Determination grants Development Approval to the development the subject of this application (DA17/0866.01). It cannot be construed as granting Development Approval for any other structure shown on the approved plans which was not specifically included in this application.
4. Please note it is the responsibility of the applicant / owner to ensure that, in relation to Condition 1, this Development Approval remains current and does not lapse. The City of Busselton does not send reminder notices in this regard.
5. Please be advised that when forwarding payment of bonds to the City of Busselton, whether it be in person or through the mail, you will need to include a copy of this correspondence (decision on application for development approval) for receipting purposes.
6. In accordance with the requirements of the *Local Government (Uniform Local Provisions) Regulations 1996*, you are hereby notified that any vehicle access from the land to a road or other public thoroughfare must be in accordance with the City's adopted Crossover Policy and Vehicle Crossovers Technical Specification.
7. In regard to Condition 6.3, the school bus times are likely to vary at the beginning of each school year, the applicant is advised to contact the Public Transport Authority each year for the updated timetable.



Andrew Watts
MAJOR DEVELOPMENT AND SUBDIVISION COORDINATOR

Date: 22 May 2024

Schedule of Submissions DA17/0866.01

PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL
SUBMISSIONS CLOSE: 14 February 2024
OFFICER: Andrew Watts

No	NAME & ADDRESS	NATURE OF SUBMISSION
1	Department of Biodiversity Conservation and Attractions	<p>The proponent is seeking to amend the operating hours, add an additional haulage route and increase the maximum daily truck movements to 100 truck movements per day.</p> <p>DBCA provides the following advice pursuant to DBCA's responsibilities under the Biodiversity Conservation Act 2016 (BC Act).</p> <p>Advice to City The original Lot 3 extractive industry proposal documents (2018) indicated that there would be less than 7 additional truck movements per day and the proposed haulage route would be northwards along Chapman Hill Road to Busselton.</p> <p>Operating Times DBCA has no comments in relation to the proposed amendment to approved operating times.</p> <p>Additional Haulage route Properties subject to conservation covenants to protect the biodiversity values within those lots, and occurrences of threatened flora and Threatened Ecological Communities (TEC) are located adjacent to the proposed additional haulage route. Provided no road widening or upgrades are required to the existing roads, DBCA has no objections to the use of an additional haulage route along Nuttman Road to Chapman Hill Road, travelling west to Roy Road and onto the highway. If road widening or upgrades are required along the proposed additional haulage route due to increased truck movements, then DBCA should be consulted in relation to potential impacts to adjacent threatened flora and TEC vegetation.</p> <p>Truck Movements The proposed amendment to haulage truck movement numbers is a substantial increase from the original proposal. DBCA notes the original application referred to dust management. If the City considers approving the proposal, dust control measures should consider the avoidance of dust accumulation on threatened flora and TEC vegetation, located adjacent to unsealed sections of the proposed additional haulage route.</p>
2	Main Roads Western Australia South West Region	Main Roads has no objection to the proposed amended planning application subject to compliance with any requirements of Main Roads Heavy haulage division.
3	Chapman Hill	<p>In response to your letter dated the 11th of January I make the following observations. I welcome the changes associated with the proposal being:</p> <ul style="list-style-type: none"> Aligning truck movements to the school bus pick-ups

Schedule of Submissions DA17/0866.01
PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL
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		<ul style="list-style-type: none"> • Adding in an additional haulage route. <p>Can you please clarify whether the increase in truck movements relate to fifty trucks moving to and from the gravel pit vs. one hundred trucks moving to and from? The concern for me is that fifty and even more problematically one hundred trucks moving to and from the pit will cause more damage to the road shoulders at my property entrance at 196 Nuttman Road. My property entrance is on the right-hand side of the left-hand bend near the top of Nuttman Road as per the attached photographs. I have noted over the past few months that the gravel shoulder at the side of the road at my entrance is being eroded away and that the step off the bitumen to the gravel is getting more exaggerated. I am expecting this to worsen over Autumn, Winter as rain & water run off will soften the edges more than they currently are. It is my assumption that trucks are having to move off the road to the shoulder to prepare for any vehicle movement coming up the hill as they move down, due to the width of the road not allowing two vehicles to occupy the road safely at that point. The more movements, the more wear and tear.</p> <p>Considering the proposed amendment to the Development Approval, this would be a perfect time to assess this and other incidental issues associated with the use of Nuttman Road by large trucks. I am putting forward that as part of the proposals conditions of acceptance that the shoulder on this corner and the other on the other side of the road be bituminised and widened to allow for trucks using these shoulders safely. I would also request that gravel be laid at the entrance to my property to aid in supporting the integrity of the works.</p>
4	Chapman Hill	<p>It is not clear from the letter provided to us dated 11th January 2024, why the truck movements now have to double to 100 truck movements per day for the remainder of the operation of the extraction site. This is a substantial increase in truck movements on a rural road network, coming in and out of Chapman Hill which has tourist traffic going to Hippo Lakes Café, to our Cellar Door, and to the Heyscape cabins located on our property, as well as the residents who live in Chapman Hill and use the network of roads already being used by the Leeuwin Civil trucks.</p> <p>I would like it noted too, that Leeuwin Civil do have a history of not complying fully with the DA17/0866 conditions, and I have email records that detail these occurrences from when the gravel extraction operation commenced, which included, commencing without a permit to operate from the City of Busselton.</p> <p>As part of my submission objecting to these amendments, I have some questions that I would like answered please:</p> <ol style="list-style-type: none"> 1. How many cubic metres have been extracted so far from the pit, and why after operating for 2 ½ years do truck movements need to double? 2. Comparing the PDF page of the extraction area approved in DA17/0866, to a satellite photo from November 2023 provided to me by a neighbour, it appears that Leeuwin Civil are extracting gravel outside of the approved extraction area.

Schedule of Submissions DA17/0866.01
PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL
SUBMISSIONS CLOSE: 14 February 2024
OFFICER: Andrew Watts

5	Chapman Hill	Regarding DA1710866.01 Amendment to Development Approval - industry- Extractive (Gravel) - Lot 2 Nuttman Road and Lot 3 Chapman Hill East Road Chapman Hill WA 6280. Evans Rd is used for the movement by medium and heavy rigid trucks, semi-trailers and road trains (including milk tankers). There is also situated on a bend a school bus turning area. Many push bike riders also use Evans Rd with limited visibility on these riders as they are often in dark clothes, travelling slowly and 2-4 wide on corners. Vehicles and other road users often travel at maximum speed limit. Many of the driveways on Evans Rd are concealed due to the high amount of undergrowth vegetation. The Driveway at 275 Evans Road has had a request for clearing the vegetation to see oncoming traffic through the Busselton Shire portal but no clearing has been completed. Recently there was a near miss with a vehicle using the driveway to turn around in and putting out on a very fast-moving utility. Also prior to my purchase of the property I understand there were other near misses. Near the drive is also a single lane bridge where vehicles use the middle of the road to cross and if there are vehicles coming both ways one is required to stop. Whilst I have no objections to the Gravel being moved the safety issues of Evans Rd, Jamison's Rd, Chapman Hill Rd with concealed driveways, concealed road junctions, school bus turning area and a single lane bridge combined with fast moving vehicles - not just trucks are a significant safety issue.
6	Chapman Hill	I have tried to go the “have Your Say” portal but not having success in logging in and not clever enough with technology to work it out. WE ALL WANT GOOD ROADS AND WE NEED GRAVEL TO DO THAT - so I am not anti the application. However, I have some concerns. Clearly there is already some sort of agreement about the movement of gravel on these roads as there have been gravel trucks going up and down our road for what seems to be forever. As I am reading this it seems the application is to allow increased movements. Here is the first dilemma: Around September/October 2023 I was gardening and as a sheer matter of curiosity I counted the number of gravel trucks going past our front gate over the course of an hour and in that one hour there were 15 trucks. By my maths that is 90 movements over 6 hours, 105 over 7 hours and 120 over 8 hours. Since this application appears to be seeking increased movements one has to assume that they are not complying with whatever the current agreement allows. HOW OR WHO WILL ENSURE THE AGREEMENT IS COMPLIED WITH? My second concern is that there cannot be that many trucks including the milk tankers and stock trucks along with other delivery trucks going up and down the road without considerable wear and tear, What Contingencies has the City put in place to mitigate wear and tear and maintain these roads while this degree of use is taking place? As previously stated I am not opposed to the gravel being transported along our road but I do want assurances that there are proper processes in place to ensure any agreement is complied with and any wear and tear will be dealt with promptly without undue cost to us as local road users.
7	Busselton	Objection 1. Loss of trees and habitat for wildlife. In these times of logging and development our environment has suffered greatly. It's time to stop destroying the planet. 2. endangering the lives of our schoolchildren as trucks carrying gravel and our school busses should not share the same road. Impact on rare flora and fauna;

Schedule of Submissions DA17/0866.01
PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL
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8	Armadale	Do not think it necessary to increase so much traffic with trucks in the area.
9	West Busselton	Objection. Because it is ridiculously over the top to request that many trucks, and will cause so much inconvenience to local residents, and impact on traffic (as it already has broken restrictions regarding not being on the roads at school pick-up and drop off times.) Please do NOT approve this request. Your co-operation would be extremely appreciated.
10	Walsall (2 submissions from same property)	<p>(1.) This application from Leeuwin Civil is totally unacceptable! It needs modifying and reducing considerably to take account of the adverse effects that such a large-scale proposal would have on immediate pit site neighbours such as us, and the welfare and safety of all the many users of the proposed transport corridor between the Nuttman Road pit site and the Bussell Highway end of Roy Road at Yelverton. Let's not forget Leeuwin Civil have shown clearly over the past two years since extraction from their Nuttman Road pit site commenced, that they pay little, or in many cases no regard for the rules that were put in place before original submissions were called for this project around four years ago. We were never advised for instance that most of the gravel from this site would be trucked by Giant 50-metre-long Road Trains which double the danger and noise levels involved. The dust levels from the unsealed portion of the Transport Corridor have to be seen to be believed. Let's not forget this company has finally decided to apply for a permit to do what they've been doing for the last two years without permission anyway, which is to transport the majority of their gravel from their Nuttman Road pit along Evans and Payne Road using rigs double the size and up to double the numbers of those they stated they would use at the time original submissions were taken. Their lack of compliance with avoiding school bus times by their haulage vehicles and the haulage vehicles of the numerous sub-contractors they sell gravel to, who also pick up from this site, has to be seen to be believed. This Variation proposal in its present form must not proceed!</p> <p>In the light of the above, the daily maximum haulage truck numbers to and from Leeuwin Civils' gravel pit on Mr Brian Bakers Nuttman Road property should be officially limited to a total maximum of 50 truck movements per day. The request for this variation to allow 100 truck movements per day is even more unacceptable in the light of the following:</p> <p>Please bear in mind that most of the haulage [as per current haulage practices from this site] will be carried out using huge 50- metre-long double road trains. These huge road trains should be counted as two truck movements as they carry twice the amount of a standard semi and they represent a far greater road hazard and noise and dust concern to neighbours and haulage route road users than smaller standard size rigs.</p> <p>It should also be noted that a further reason for my objection to this Variation proposal is that my old farm house near the start of the un- sealed section of Leeuwin Civil's Nuttman Road transport corridor, has been made virtually unliveable since transport [especially the early 6:15 am commencing transport] by the heavy haulage trucks from Leeuwin Civil's nearby pit site began just over two years ago. My eldest son Daniel and his wife who is a nurse at</p>

Schedule of Submissions DA17/0866.01

**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL
SUBMISSIONS CLOSE: 14 February 2024**

OFFICER: Andrew Watts

	<p>Busselton Hospital lived in our old house until fairly recently but the dust and noise issues from the haulage trucks and pit machines finally forced them to move to alternative accommodation in Busselton. Finding new tenants for our house in the light of the present circumstances would be virtually impossible.</p> <p>We really do hope that common sense and fairness will prevail in relation to this Variance application and that a maximum Limit of 50 truck movements per day is officially imposed and that the dust will be properly suppressed as originally promised and that commencement times for haulage trucks into and out of the site and loading and crushing at the site [again as promised when submissions were first called around four years ago] will stipulate that no work at the site or truck movements into or out of the site are to commence prior to 7am.</p> <p>Yours sincerely Vernon J Bussell Walsall 6280. 12/2/2024.</p> <p>PS I note that there has been no mention of a further expansion of Leeuwin Civil's Nuttman Road pit site in their Variation request for my neighbour Mr Brian Bakers farming property, involving the clearing of any further native bushland. However just in case such a proposal is being envisaged I must inform those reading this submission that due to the presence of rare and endangered flora and Fawna in the said native bushland, that any further expansion of this extractive industry on the above property, that requires the clearing of native vegetation, will be very strongly opposed by myself and my family and other like-minded neighbours.</p> <p>(2.) I object to the current amendment as advertised for the gravel pit on Nuttman Rd Chapman Hill. 100 trucks movements for approximately 1 year is too excessive as our house is approximately 20 metres from the road so we get disturbed by all the noise and dust from these trucks which are mostly road trains. As there is No Curfew Times for the trucks put in place under the current arrangement. The trucks and Road trains are arriving at the pit anytime from 6.00am which is happening now already and is of great disturbance to our household. The road is not wide enough for all these trucks and Road Trains and the gravel section is quite narrow with a blind corner. There is a culvert which was never widened and the dust is a constant problem to us as Leeuwin Civil refuse to water the road. Pulling out of our driveway is a hazard when there are so many truck movements (50 movements a day) using this road. To increase these numbers to 100 per day as proposed is totally unacceptable and will make a huge impact on our lives here. The noise from the trucks using air brakes going down the hill and also approaching the blind corners is another disturbance we have to put up with. I object to the new pit times and I would like to see a curfew of NO TRUCKS BEFORE 7am put in place on any working day of the year. The Evans Rd/Chapman Hill Rd intersection needs to be looked at as a safety issue. It is not a very wide intersection to allow for turning trucks and anyone else using the intersection at the same time. I would like to know how many trucks will be using the new Evans Rd route? Our native flora and fauna need consideration as well as some are quite endangered and some species are getting rarer over the years with clearing of native habitat as there is insufficient protection in place. I am totally opposed to clearing of native bush land for any further expansion of the pit.</p>
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11	Walsall	I don't support the proposal to increase truck movements to 100 a day as I believe this is too many for this residential area. Part of Nuttman Road is a narrow, gravel road - and Walsall Road has a bend whereby the trucks take up the entire road and I have had several near misses narrowly avoiding a collision due to the speed of the trucks and the downward slope of Walsall Road (for reference the bend is located at -33.784474, 115.344604). Increased truck movements will also cause more wildlife deaths on Nuttman Road - endangered cockatoos, reptiles and mammals. In addition I no longer have trust that the operator complies with the conditions on the DA due to having the trucks operating during school bus times and consistently using Evans Road for the past two years thereby breaching their approved haulage route of Chapman Road to the bypass. In conclusion I do not support 100 truck movements a day due to the impact on the wildlife, amenity of the area, the safety of local residents walking/biking along Nuttman Road and driving to/from their homes.
12	Boallia	Objection As a property owner on the subject route. Payne Road has already become very busy with large truck traffic being greatly increased. Significantly endangering local residents, and fauna. To add up to 100 trucks per day, seems irresponsible, as to the current roads, and significant dangers this presents. I'm especially worried about young children, and local farmers who occasionally will move cattle along the road. Is there an alternative route, or a way to not concentrate all the flow to this route?

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13	Walsall	<p>I do not agree with the amendment. The noise and dust levels are currently unacceptable with the present conditions and lack of compliance. (50 trucks per day) By approving these amendments (which are the main compliance issues the pit operator has not been abiding by), gives full reign to legally exploit the issues that have been previously raised with the City by nearby residents without resolving them. Unfortunately because of this, Leeuwin Civil should not be rewarded. In regards to the clashing of the school bus with gravel trucks, this would be largely avoidable if the truck drivers kept to the current curfew times. No trucks should be on the transport route before 7.50am anyway, not AT the pit by 7.50 am ! Trucks are not time machines and do not just suddenly appear on Nuttman road out of thin air! (Nuttman road pit being 20 mins from Busselton Bypass or Leeuwin Civil depot) This has been happening regularly along with the unauthorized use of Evans/Jamison/Payne roads to cart gravel since the pit first started operating. If trucks were allowed to leave the pit between 7-7.15am, they would clash with the school bus on either Chapman Hill road or Payne Rd on the morning run. The afternoon time amendments are however far more accurate and acceptable. I do not agree with the increased truck movements. The current noise from the speeding road trains is already unbearable, along with our house being showered in dust from the gravel road that needs to be watered at least once per day which hasn't happened over the current dry spell in the weather this Summer. For future developments, please seal the road to reduce complaints as your compliance officer seems unable to rectify this issue. A far more acceptable amendment to the haulage route with the increased truck movements which would eliminate the dust and noise for the residents of Nuttman Road and school bus route would be to take the gravel out on the south side of the extraction site which has direct access onto Chapman Hill East road and gives the option of travelling north or south along the transport route of Chapman Hill road. Southwards on Chapman hill road is a great short cut to Margaret River along Canebrake/Osmington roads. Or Stuart/Jindong Treeton roads. THIS OPTION should be looked at if the majority of submissions aren't in favour from Nuttman Road residents or if the amendment fails. Alternatively the gravel should be extracted at a maximum of 50 trucks per day during the winter months if the contractor is unwilling to water the road. This week alone there have been road trains arriving at the pit at 6.15 am (not 6.45am) and I find it highly unacceptable that the contractor continues to operate outside the specified times. The current curfew time of 7.50am for truck movements must be re-enforced including a 7.00am start time at the pit. No earlier please.</p>
14	Kaloorup	<p>Object Because speed limit is to high needs to be 80kph leaving our property it is already very dangerous with trucks doing 110 kph or more with increased activity is a accident waiting to happen.</p>
15	Ambergate	<p>It will increase traffic on Chapman Hill Road, the main road from our house into town. Extended use of heavy loads will damage the road, which in turn causes more traffic delays when fixing. School buses will inevitably be affected, causing delays and safety concerns. The idyllic nature of the area would be lost.</p>

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16	Walsall (2 submissions from same property)	<p>(1.) I do not support increased haulage traffic or noise in the rural area. I have had to have 2 windscreens replaced from stone chips flying up from these vehicles. The roads in this area, including Evans and Jamieson Road, are not wide enough to facilitate two way traffic when one of the vehicles is heavy haulage travelling at speed. Furthermore the noise of these vehicles is intrusive and I would not support lengthening of the times during which they can arrive and depart.</p> <p>(2.) The impact from noise and heavy traffic on our property is already excessive. Increasing to 100 trucks per day driving past our property (more than one every 5 minutes) would make the situation significantly worse. Allowing the additional use of Evans Road for additional heavy truck use is not appropriate - the road is not designed for such heavy traffic volumes. Existing restrictions are also not being followed (40km/h on Nuttman Road, use of Evans Road already despite not approved)</p>
17	North Jindong	Support. The Quicker they start the quicker they finish. I am not agreeing with the industry being there at all and wish they terminate operations the sooner the better.
18	Chapman Hill (2 submissions from same property)	<p>(1.) We should all have the right within the law to do as we wish on our properties as long as we are not causing harm without having to bow down to a difficult neighbour. As long as the rules are being followed I can't see a reason to disallow the further development considering the original was passed in the first place.</p> <p>(2.) Everyone needs gravel for roads etc. The pit is mostly farm land which is not that good for farming any way.</p>
19	No Suburb Noted	I support this as long as the trucks are not on the road in our area from 7am to 8am and 3.45 to 4.45pm during school bus times. In the past the trucks have interacted with the bus drawing attention to themselves causing unrest throughout this area.
20	No Suburb Noted	<p>Object</p> <p>My concerns are for the local families living in close proximity to the gravel pit as well as the native flora and fauna. Increase in the heavy vehicle services traffic on gravel roads may increase risk of accident or injury to school age children waiting for school buses, or parents waiting to collect children from the buses. I am also concerned that the current road infrastructure is not adequate for two heavy vehicles to fit safely when passing. Being a regular user of the road I have seen that gravel transport trucks are using the road during school bus hours and have witnessed several near misses when trucks pass by buses or children waiting. Large amounts of bird and wildlife have already fallen victim to the trucks currently servicing the existing gravel pit and I am concerned that with an expansion this number will increase also. Increased heavy traffic on the current gravel road will also cause road deterioration and potentially increase the risk of accident or injury to other road users. The local community will also bare the brunt of dust and noise pollution that will disrupt the idyllic environment in which they live. This will also have a negative impact on the value of local residents properties if they choose to relocate due to the expansion of this enterprise. This proposal appears to support financial gain over community and environmental impact in area. I urge you to reconsider any expansion of this gravel pit.</p>

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21	Yallingup	State planning policy for extractive industry says that Extraction for Basic Raw Materials should avoid, minimise or mitigate any adverse impacts on the community, water resources and biodiversity values. Biodiversity Values: The Local Area where this DA currently operates has 11 bushland protection blocks. All 3 endangered cockatoos are known to breed and habit the area (NUTTMAN ROAD). There are also the western ringtail possums in the area. They have been identified in the biodiversity surveys that were done when these blocks were rezoned from farmland into bushland block prior to the approval of the gravel extraction. Heavy traffic is an identified known risk factor for these endangered species. I request that the decision makers strongly consider these unique and important biodiversity factors in not allowing this proposal.
22	Perth	Object. Save the black cockatoos
23	Busselton	We are supportive of this proposal as we think that extractive industry is very important for the development of Busselton and generally support business opportunities in the area. The proposed amendment will have very little impact on the local area as we find the current operators to be considerate and courteous of local needs and expectations and use well known haulage routes. Choosing to live at Chapman Hill is a choice to live alongside agriculture and extractive industry, both essential parts of our community.
24	Walsall	The proposal gets my support because we need gravel the make roads, roads are necessary for the safe transportation of everything and everyone. There are two things that I would like to bring to the attention of the City and the extractive contractors. 1. School bus curfews be adhered to at all times, the safety of our school busses and the students on them are more than top priority. 2. Notice needs to be taken of residents entrances and the effect these very large trucks have on the safety of landowners gaining entrance onto the haulage routes, especially the entrances on corners. Over the period of the gravel extraction we have found that the truck drivers have been courteous and safety conscious while using our roads.
25	Walsall (submissions from 4 people at same property)	Objection (1.) This gravel pit operating next door to us has been causing my family and our community a great deal of stress due to multiple issues related to the operator often not following their consent conditions on their DA. 1. There are already too many trucks, often speeding and operating during school bus hours. This has been extremely stressful. One day after my kids got on the bus, I witnessed a loaded truck overtaking the same bus going downhill speeding on Nuttman road. Nothing was done by the City of Busselton for 2 years on this issue despite several complaints and videos evidence provided by my wife. Also, I nearly got killed driving to work, on Payne Rd one way bridge by a speeding gravel RAV truck that forced me to hit the bridge guard rails. The driver did not stop and I was so shaken I could not drive further and I did not manage to see the number plate. I was not able to work that day, having to cancel a full day of very sick patients as I was very shaken by the incident. My wife has been extremely worried ever since about my safety and that of the kids. Furthermore, she has developed PTSD since these incidents and has panic attacks, flashbacks and nightmares of these events; being a psychiatrist am very concerned about her mental health. We have been forced recently to take our children off the bus and you can imagine that this is a significant inconvenience if you live 20 minutes from Busselton town. 2. Noise pollution. I started noticing a very loud operation noise from January 2022 starting regularly at the early hours of the morning eg from 6 am on some days but

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		<p>regularly at 0630. The reversing beeping sound of their machines goes on often all day, this is very stressful. 3. Dust. Being also a medical doctor, I am particularly worried about the health impact of the fine silica that is produced by these sites and pollution in the air. Silica dust is harmful when inhaled into your lungs. As it is 100 times smaller than a grain of sand, you can be breathing it in without knowing. Exposure to silica dust can lead to the development of lung cancer, silicosis (an irreversible scarring and stiffening of the lungs), kidney disease and chronic obstructive pulmonary disease. There were dust mitigating strategies included in the DA and stipulated by DWER that have not been adhered to.</p> <p>Especially in regard to the stockpiling and the rehabilitation. Again, after several complaints, and with the city having a Dust Law in place nothing has been done about this. In conclusion, I am strongly opposed to these requested amendments by Leeuwin Civil. They do not follow the rules and already caused enough stress to our family. I can not compute why they would be granted 100 truck movement a day after many complaints from several neighbours. It is concerning that they have not been reprimanded for their total disregards to the local community. Why should the City Approve this amendment rewarding their bad behaviour?</p> <p>(2.)</p> <p>(a) Leeuwin Civil has not followed dust management procedures. Only 2 ha at a time are meant to be worked on. Dust emissions are seen escaping site when ever its windy which is very frequent in up on Nuttman Hill. No more work or extraction should be allowed until he is made to rehabilitate what is already been worked on. Please see video taken Monday 12/02/24 dust blowing towards my property. Why isn't the city enforcing its dust laws?? (video provided to the City)</p> <p>(b) Why do they keep stocking when their dust management plan said they would not? Why isn't the city using their dust laws to fine them? They have extended their welcome on our street next to my property causing dust emissions and pollution (photo provided to the City)</p> <p>(c) How many more chances do they get? They have repeatedly operated before 7.50am including COB trucks. Who is going to keep monitoring these trucks. Especially 100 of them and a new much longer route?? (video provided to the City)</p> <p>(d) How can the city regulate when they themselves break bus exclusion times? 30/08/23 8.50am on Nuttman rd. (video provided to the City)</p> <p>(e) How did the city gove completion certificate in June 2022 when noise bunds where not done? I email's complaining and Paul Needham said he had done a full investigation and found nothing wrong. I think I have suffered enough through the hands of Leeuwin Civil and City of Busselton. I do not consent to them being here any longer. Why isn't the city prosecuting Leeuwin Civil for the many breaches? (photo provided to the City)</p> <p>(f) Just one of many occasions the trucks shared this road with my children school bus!! (video provided to the City)</p> <p>(g) Operation start time is from 7 am. How are Leeuwin Civil going water road, load trucks in 20mins before school bus times? As it is Leeuwin Civil has already been operating before 7am for the last 2 weeks. Waiting for compliance officers to come and collect their own evidence???? (video provided to the City)</p> <p>(h) Leeuwin Civil should not even be operation right now as it is as they do not follow the rules. Please see attached documents. Additional Information</p>
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		<p>(3.) I do not support this proposal because it's already dangerous on the road with 50 truck movements and people like to cycle and walk their dogs on Nuttman road so if we were to have 100 truck movements it would be like having an earthquake while trying drive your car, cycle or walk you dog on Nuttman road.</p> <p>(4.) Brian Baker is my neighbor. He used to be our friend. He made and broke many promises. I am getting my Ls soon and I worry about having to drive with these trucks on our road. Already with 50 trucks it is stressful for my mum. The trucks often drive in the middle of the road. 100 trucks means every time we leave home we will be encountering trucks...it does increase the risk of accidents on our roads and our daily risk on the road.</p>
26	No Suburb Noted	<p>We attended both council meeting on the 29th and the 31st January and heard two people asking some very valid questions of council regarding this. (we have attached just some of the points the young lady is concerned about). Their frustration at not being heard by the City was evident. Why are the surrounding families finding it so hard to get legitimate answers from the City? This is clearly having a negative impact on their daily lives. State planning policy for extractive industry says that Extraction for Basic Raw Materials should avoid, minimise or mitigate any adverse impacts on the community, water resources and biodiversity values. Biodiversity Values: The Local Area where this DA currently operates has 11 bushland protection blocks. All 3 endangered cockatoos are known to breed and habit the area (NUTTMAN ROAD). There are also the western ringtail possums in the area. They have been identified in the biodiversity surveys that were done when these blocks were rezoned from farmland into bushland block prior to the approval of the gravel extraction. Heavy traffic is an identified known risk factor for these endangered species. According to Birdlife Australia 90% of cockatoos that are admitted to hospitals are there because of collision with a vehicle. The federal government has made a commitment to the protection of these species. The Baudin Cockatoo's are in fast decline and they are only found in our south west. Allowing 100 trucks on Nuttman Road would be putting extra stress on these majestic birds which the City should be doing everything in its power to avoid further stress on these community of endangered species. The current DA is only approved to use Chapman Hill Road. Wasn't Chapman Hill Road upgraded for this pit? How much did that cost and who paid for it? Leeuwin Civil is now asking for an extra Haulage Route in addition to Chapman Hill Road. They want to go down Evans Road towards Roy Road to Bussell High HWY....to service their "south client" And they want to increase to 100 trucks. Who are the South Clients? Is it the Margaret River Shire? If so shouldn't they should have their own pits down there? Instead of the rates from the community of the city of Busselton going to try and keep these operators compliant to sell gravel to Margaret River? I believe currently that the City of Busselton does not make a profit from the sales of the gravel. But the trucks are using and damaging our roads and putting extra pressure on the staff in the city of Busselton. This is why the state policy does say that these pits are meant to be local for local use. So who are these clients? The City of Busselton and its residents should not have an excessing amounts of extractive industry and trucks so that it goes to another shire who does not want to deal with the issue of regulating or dealing with the complaints that come from having this industry. If the gravel is going to be sold to outside the City of Busselton – than the city should be charging a fee for the roads that are being used and damaged to get the gravel from Busselton to</p>

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		<p>Margaret River. After all, it is our rate payers money that goes into fixing the roads afterwards. Basic Raw Materials are limited Resources and the city should be regulating where it is going and mitigating the impacts it is having in the entire Busselton community for the benefit of a few. Especially when it comes to the safety of local road managed by our local governments. Safety Concerns: They are asking for 100 truck movements a day and new Route. I have been asking for a Traffic Impact Assessment as it is a condition of the original DA - 6.6. I have asked several times for this document from the city staff – I still have not received this. The new Route is quite long from Nuttman Road after it hits Chapman Hill it will turn into Evans than all the way to Roy Road. Doesn't Leeuwin Civil already have pits near Roy Road to access Bussell Hwy way which means they do not need to have all these RAV travelling all over these country roads to reach Bussell Hwy. I thought Lot 2 and 3 Nuttman gravel pit was approved for his 'North costumers'. DWER Crushing limit - I also do not understand why Leeuwin needs 100 truck movements when they are only approved by DWER to crush 50 000. a year. Wouldn't a 100 truck movements a day allow them to cart a lot more than they are allowed to crush? Especially if they use the RAVs? There is no mention of an increased output on the DA amendment to match the increase truck movements? City of Busselton should consult with MainRoads if they are going to have 100 trucks on Nuttman Road and Walsall Road to ensure it is safe and meets RAV guidelines....as both road are meant to be a low volume road. These roads do not meet the guidelines for a high volume road. Who will make sure Leeuwin Civil comply with Mainroads requirements of not having RAV enter until the other has exited? Where are these 100 trucks going to sit and wait? Chapman Hill Road? Doesn't seem like a safe option. And who will ensure they comply with the 40km/h? If Mainroads are the ones that have to ensure that RAVs comply with these restrictions than they should be notified of this request to make sure they are comfortable with it and have the resources to be able to monitor the number of trucks being requested.</p>
27	<p>Walsall</p> <p>(2 submissions from same property)</p>	<p>(1.) While I am not directly against the proposal, I have some significant concerns regarding the changes. In regard to condition 6.3, is a 45 minute 'window' sufficient to allow for differences in the time(s) of the School bus travelling along the route followed by the trucks, I normally see the School bus pass my property (366 Nuttman Rd) in the mornings at approximately 7:25 am (outbound) and 7:35am (inbound) each morning, but this can be +/- up to 10 min of these times on any given day, in the afternoons the times I have seen the bus pass have been approximately 4:30 (however I don't normally see the bus at this time so I cannot comment on the +/- time, but I would assume that it will be similar to the morning times). In regard to condition 6.4, I have on several occasions followed trucks leaving the site and travelling along the proposed route (at least as far as travelling down Evans Rd), which indicates (to me at least) that some of the trucks from the site are using a route not approved in the initial application (and brings up the question 'what else are they doing without approval?'). I have no objection to the changes to the haulage route, the fact that I have observed trucks following this route already leads me to question the integrity of the operation. In regard to condition 6.5, increasing the truck movements to 100 movements per day for the remainder of the pit life. Given the opening time of the site (6:45 in the amended proposal), and the curfew hours for the School bus (1:30), assuming the site is closing at an equivalent time to the opening time (5:15pm), this will give a daily 'operating' time of 9:00 hours, this would give a truck movement (approximately) every 5.5 minutes, if they were spread evenly through the operating time. Is the current road capable of (safely) handling this many truck movements, in addition to the current traffic of residents and visitors,</p>

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		and is the road itself capable of handling the increase in heavy traffic wear and tear? (2.) 1. 45 minutes is not sufficient time for the school bus to drive out to the end of its run and back, stopping numerous time to pick up or drop off students. 2. Is for main roads, the council and the residents along the route to decide. 3. I do not believe that Nuttman Road was constructed for heavy haulage and 100 movements per day is excessive.
28	Cowaramup	We are already experiencing a very heavy traffic on my road
29	Margaret River	I live in Margaret River and the road between Busselton and Margaret River is already so busy and dangerous...adding another 100 heavy vehicle passing through Cowaramup will heavily impact our community and the safety of commuters to and from Margs to Busselton everyday. Extractive industry should be kept local to local shires to minimise impact on our already busy dangerous country roads.
30	Dunsborough	11 bushland protected blocks. On a road with endangered cockatoos. They're only meant to cart 50,000 m ³ a year so why do they need 100 truck movements a DAY. So wrong
31	Chapman Hill	My submission is that the trucks are STRICTLY POLICED so that they are not on the roads during school bus times, morning and afternoons. And that the trucks are spaced apart. My driver, last week, had 5 trucks in a row passing her on the opposite side of the road on Evans road - some doubles and some singles. A lot of my Carers also have small cars, and the truck movements like this are a danger to them, especially on corners where the trucks swing wide towards them and - they have told me - that they have had to back back out of the way. Thanking you.
32	Vasse	I don't think these roads are made for this quantity of heavy traffic. Country roads with school buses and heavy trucks don't mix well at 110 km speed limits. It's an accident waiting to happen.
33	Metricup	Whilst we understand Roy Rd is a designated truck route, the road traffic is very busy without the proposed increase. During the day and through the night the truck movements are high with milk tankers, vintage trucks, transport, COB trucks to name a few and our preference is to not increase the number of trucks due to noise and safety. Thanks for your consideration
34	Cowaramup (2 submissions from same property)	(1.) This is the craziest idea yet. I live in Cowaramup and the road between Busselton and Margaret River is insane with traffic already. It's really busy and dangerous...adding another 100 heavy vehicle passing through Cowaramup will detrimentally impact our community and the safety of commuters to and from Margs to Busselton everyday. A pit should be kept local to local shires to minimise impact on our already busy dangerous country roads. I think this should be referred to Main Roads for review due to the number of trucks and the distance they will be traveling. (2.) There is already too much traffic between Margaret River and Busselton. Additional trucks will only slow the traffic down even more and its just dangerous. There has to be a better options that won't impact the locals so much or be so dangerous.

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35	Witchcliffe	I am concerned at the number of trucks that will be using the area. I am also concerned at noise and dust especially for the potential impact on the local population of endangered Baudin's that are known to use the area. I am also concerned at the number of trucks that thunder down the road, especially during school bus times. I have a good friend who lives in the area and she is very concerned that trucks are using the road at the same time as the school bus run. I have spent the past two years working to save the black cockatoo. I am the filmmaker behind Black Cockatoo Crisis. I have witnessed first hand the impact of trucks on birds, especially trucks that are unpoliced on back roads. I think this development is out of scale with the area and the people and the wildlife that live there. I understand there will 100 truck movements on Nuttman Road every day. That is very likely to have a detrimental impact on nesting, roosting and foraging black cockatoos that use the bush blocks in the area. This development needs to be declined and an alternative area found for this traffic heavy, extractive industry.
36	Lathlain	Council has a unique opportunity here to preserve habitat and roosting trees for the endangered black cockatoos. State planning policy for extractive industry says that Extraction for Basic Raw Materials should avoid, minimise or mitigate any adverse impacts on the community, water resources and biodiversity values. Biodiversity Values: The Local Area where this DA currently operates has 11 bushland protection blocks. All 3 endangered cockatoos are known to breed and habit the area (NUTTMAN ROAD). There are also the endangered western ringtail possums in the area. They have been identified in the biodiversity surveys that were done when these blocks were rezoned from farmland into bushland block prior to the approval of the gravel extraction. Heavy traffic is an identified known risk factor for these endangered species. According to Birdlife Australia 90% of cockatoos that are admitted to hospitals are there because of collision with a vehicle. The federal government has made a commitment to the protection of these species. The Baudin Cockatoos are in fast decline and they are only found in our south west. Allowing 100 trucks on Nuttman Road increases the risk of vehicle strike and very few cockatoos survive and those that do survive are so badly injured they are inevitably put to sleep. In effect you are agreeing to a death sentence on these birds that are protected. The Council should be doing everything in its power to reduce the risk of vehicle strikes and the ever reducing habitat and roost trees for them. This area cannot be viewed in isolation. It's a small part of fractured bushland that is barely enough to feed them. Please watch the movie Black Cockatoo Crisis (on SBS On Demand) if you do not understand what they are facing. The Baudins could be extinct within the next decade. You have the power to save this highly valued piece of property and I urge you most strongly to do that. Do you want that to be your legacy?
37	Walsall	The house at 71 Nuttman Road is quite close to the road and is affected badly by the trucks with engine noise and vibrations which can make the whole house shake including the windows. Unfortunately, I have stage 4 Melanoma and the truck noise and vibration definitely affect my well-being and my ability to rest. Furthermore, I strenuously object to the final point of the amendment, 6.5, to basically double the number of trucks on the roads. Walsall Road in particular, is a small road with blind corners and in the past, I and some of my neighbours and visitors, have had swerve to avoid meeting a truck coming the other way. I have also observed on many occasions trucks struggling to turn onto Walsall Road from Chapman Hill Road as there appears to be inadequate room if a drivers needs to turn right onto Chapman Hill Road. I would be most grateful if you would give my points careful consideration. Thank you.
38	Quindalup	Road safety is reduced and degradation of roadways increasing risk of accidents. Too many additional truck movements on all roads.

Schedule of Submissions DA17/0866.01
PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL
SUBMISSIONS CLOSE: 14 February 2024
OFFICER: Andrew Watts

		<p>Response to 'Amendments sought to DA17/0866.'</p> <p>As to point 1. Regarding Condition 6.3. No objection.</p> <p>As to point 2. With regards to condition 6.4. Stated in condition 3.8 'the resource can be transported anywhere once it reaches the Chapman Hill/Busselton Bypass intersection.' While in condition 3.7 it describes that the semitrailer trucks added to the roadways is 7 per day. The proposed additional route will add an extra 5 corners into the route. Each corner adds time to the trip and may increase the risk of accident incidences. A major part of the proposed additional route is on unmarked roads. These roads permit traffic to drive at limits, currently 100km/hr for trucks. The lack of centre lines and high speed increase the likelihood of traumatic accidents. In part the opportunity of an accident is increased by the various users of the roadways who travel at vastly different speeds. Along the proposed route there are many private and hidden property entries. Many of these are close to the road verge such that vehicles are nosed onto the roads while gates are secured. These roads also do not have sealed edging to allow pedestrians and bicyclists to evade the pathways of fast moving large vehicles. Full objection to point 2. As to point 3. With regards to Condition 6.5. Full objection. Increasing truck movements – which is in both directions one full and one empty, from 7 to 100 per day is to taxing on any amount of road, regardless of how many routes are proposed. All stated for point 2 are relevant here.</p>
39	No Suburb Noted	<p>Late letter of submission to Councillors</p> <p>Dear Councillors,</p> <p>I realize that the opportunity for Public Comment on DA17/0866.01 has closed but I feel it is imperative that I be allowed an opportunity to report my experiences and findings in this matter so that all Councillors can decide on sound and up to date information.</p> <p>When you live next to a gravel Extraction such as this one on Lot 2 and Lot 3 Nuttman Road Chapman Hill East Road unless you have been out to this location it would be hard to imagine what is happening out there. My first encounter on the morning of 27th February, 2024 was to pull off the road as an 8-wheeler dump truck turned suddenly left out of a driver way on my right-hand side to travel towards Busselton. I pulled off the road as a full-frontal collision would have been likely as this truck driver had no intention of slowing down as he took up the whole road. To my surprise there was a semi trailered truck right up close behind him as well. He was so close to the first truck he was not visible to me until the White dump truck past my position. If I was not watching what I was doing an accident would have occurred!</p> <p>When you drive into 748 Nuttman Road there is a large gravel extraction pit and stockpile on the left side which seems far too close to the residential home that their amenity and enjoyment of their land would have to be affected without doubt.</p> <p>Over the long weekend we had strong winds from the North East blowing the dust around unabated as the landowners and operator did not employ their water truck to keep the dust down on DA20/0438 on Lot 1758 Gulberti Road Busselton. So as with M Gorla we both rely on the requirements of the Development Application to cover all aspects of</p>

Schedule of Submissions DA17/0866.01

**PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL
SUBMISSIONS CLOSE: 14 February 2024****OFFICER: Andrew Watts**

		<p>protecting us the residents near the pit whether in use or not. But that does not occur in our experience. Depending on the wind direction and intensity especially if the rehabilitation is not done by reintroducing trees or even ground cover the top soil becomes dry in the summer and just blows everywhere. This rehabilitation is supposed to be done after every 2-hectare area is exhausted of gravel or sand. There are no Compliance Officers Rostered on to witness these events that cause things like me seriously coughing when lawnmowing on my property. When we notify the City of Busselton no one listens or investigates as by the time our emails are read it is after the weekend and nothing is done.</p> <p>So, when considering the contents of a Development Application and voting on whether to accept it or not as a Councillor it should be now obvious that there is so much more to consider to truly represent the interests of the residents near these operations both in working and non-working hours. To the point that it may be prudent and important to advise the Applicant and Resident to seek legal advice or mediation so that at the time of determination of whether the application is in agreement between all parties so it can be approved or needs to go to arbitration. That would release the Councillors from any adverse reaction to their voting decision!</p> <p>I would consider that the legal costs in this instance should be met by the applicant as it they who are bringing this matter about and the recipient is only protecting their amenity and enjoyment of their property!</p> <p>I would be happy to be given a reasonable amount of time to address the Councillors at the deciding meeting before the vote is taken to approve this matter as it is a decision that infringes on at least 5 years of the resident's life that may stop them from enjoying their amenity and enjoyment of their property as it has done with us!</p> <p>Forwarded for your information and attention.</p>
40	<p>Signed by 24 people</p> <p>Within the suburbs of:</p> <p>Chapman Hill</p> <p>Walsall</p> <p>Acton Park</p>	<p>Support.</p> <p>We the undersigned are supportive of Amendment to Development Approval-Industry-Extractive (Gravel)- Lot 2 Nuttman Road & Lot 3 Chapman Hill East Road. (DA17/0866.01) As Locals in the area, we understand that extractive industry is an essential part of infrastructure development of Busselton. We are grateful for the recent upgrade of roads as a result of extractive industry in the area. We find the current operators of the Nuttman Road pit to be courteous and considerate of locals needs area and use known haulage routes.</p>

Schedule of Submissions DA17/0866.01

PROPOSAL: INDUSTRY – EXTRACTIVE : LOT 2 NUTTMAN ROAD AND LOT 3 CHAPMAN HILL EAST, CHAPMAN HILL
SUBMISSIONS CLOSE: 14 February 2024
OFFICER: Andrew Watts

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Indicative Existing Budget Timeline and Key Milestones

December	Draft salaries and wages budgets completed by HR <ul style="list-style-type: none"> • By Monday 16th December.
	Finance / HR salaries and wages discussions with management commence <ul style="list-style-type: none"> • By Tuesday 17th December.
January	Finance to complete mid-year budget review meetings with all manager/co-ordinator groups <ul style="list-style-type: none"> • By Friday 10th January.
	Finance / HR salaries and wages discussions with management continue During meetings Finance & HR requests managers to review their salaries & wages budget <ul style="list-style-type: none"> • Meetings and reviews to be completed by Friday 17th January
	Finance prepares draft base budget templates for all Directorates, inclusive of utilities, insurances, telecommunications, finalised salaries & wages budgets, plus prepaid expense items such as software licences, subscriptions and memberships. Finance prepares draft plant operational & capital budgets and distribute to Fleet Manager, includes hire estimates and any revisions to plant recovery and depreciation rates. <ul style="list-style-type: none"> • By Friday 24th January.
	Infrastructure and Environment (I&E) commence the wages projects allocations by Tuesday 28 th January (with Finance for assistance where necessary), as well as a detailed review of the draft utilities budget allocations prepared by Finance.
February	I&E continue the wages projects allocations as well as the detailed review of the draft utilities budget allocations prepared by Finance. <ul style="list-style-type: none"> • By Friday 14th February.
	Fleet Manager continues review of the draft plant operational & capital budgets. <ul style="list-style-type: none"> • By Friday 14th February.
	Finance to calculate draft overhead rate based on available labour wages consolidated and confirm methodology and wages allocations with I&E. Finance to meet and work with I&E to complete the works operational and new capital budgets. <ul style="list-style-type: none"> • By Friday 21st February.
	CEO / Elected Member briefing to review / confirm budget parameters on Wednesday 26th February
March	Finance to release business unit budget packs to managers for review in Enterprise Budgeting, along with the Budget Guidelines document. New operating and capital requests, including funding sources (grants, reserves), completed. <ul style="list-style-type: none"> • W/C Monday 3rd March

	<ul style="list-style-type: none"> • Managers to complete their budget pack reviews and submit to their director by Friday 14th March • Directors to complete review by Friday 21st March. <p>Finance to finalise draft preparation of other associated (statutory) budget matters;</p> <ul style="list-style-type: none"> o depreciation schedules; o employee provisions; o loans schedules (inclusive of new loans, repayments recouped via self-supporting loans and indicative guarantee data); o reserves and restricted assets schedules; <p>Finance completes documentation for ELT Budget Meeting, including compiled list of new operating and capital requests. HR to compile requests for additional resourcing.</p> <ul style="list-style-type: none"> • By Friday 28th March <p>Finance to distribute Fees & Charges schedule to managers</p> <ul style="list-style-type: none"> • By Monday 31st March
April	<p>First ELT budget meeting</p> <ul style="list-style-type: none"> • Monday 7th April <p>Any changes to operational budget from the ELT meeting to be factored in by Finance, as well as approved new fully funded operational, FTE and capital requests.</p> <ul style="list-style-type: none"> • By Monday 14th April <p>Reviewed Fees & Charges schedule returned to Finance</p> <ul style="list-style-type: none"> • By Thursday 17th April <p>Final approval by directors</p> <ul style="list-style-type: none"> • By Thursday 17th April <p>Finance to compile finalised draft budget and council workshop documentation (excluding capital carry-overs)</p> <ul style="list-style-type: none"> • By Wednesday 23rd April <p>First Elected Members Budget Workshop Wednesday 30th April.</p>
May	<p>Follow Up Elected Members Budget Workshops Wednesday 7th May / 14th May as / if needed</p> <p>Formal Report to the Council regarding rates increases released for late May meeting</p> <p>Draft estimated capital carry-over schedules returned to Finance</p> <ul style="list-style-type: none"> • Monday 5th May. <p>Draft estimated capital carry-over schedules returned to Finance</p> <ul style="list-style-type: none"> • Friday 16th May. <p>Formal rates modelling to be undertaken (updated on receipt of annual UV and 3 yearly GRV valuation data from LVS).</p> <p>Fees & Charges schedule to Council</p> <ul style="list-style-type: none"> • By Wednesday 14th May.

	Fees & Charges schedule to be advertised. <ul style="list-style-type: none"> • By Friday 16th May.
	Finance to prepare relevant budget documentation for ELT: <ul style="list-style-type: none"> • By Friday 16th May
	Final ELT budget meeting <ul style="list-style-type: none"> • W/C Monday 19th May.
	Finance to amend draft budget to reflect any approved changes and prepare and distribute Council workshop documents <ul style="list-style-type: none"> • By Friday 23rd May.
	Council meeting to adopt rates increase for advertising late May
	Final Elected Members Budget Workshop Wednesday 28th May.
June	Finance to factor in input from Elected Member budget workshops.
	Differential Rates to be advertised (21 days' notice required).
	Final Rates modelling included.
	Consolidate budget into the Statutory format and all other related documents in readiness for Council adoption meeting.
July	Finance to finalise year end positions, including year end surplus or deficit, carry-over projects and reserve opening balances by Friday 18th July.
	Special Council Meeting to consider adoption of draft budget Wednesday 23rd July
August	Rates files to be submitted to printers by Friday 1st August
	Rates distributed on Monday 11th August
September	Rates due Monday 15th September

Indicative Early Budget Adoption Timeline and Key Milestones

December	Draft salaries and wages budgets completed by HR <ul style="list-style-type: none"> • By Monday 18th November.
	Finance / HR salaries and wages discussions with management commence 19th November During meetings Finance & HR requests managers to review their salaries & wages budget <ul style="list-style-type: none"> • Meetings and reviews to be completed by Friday 20th December.
	Finance prepares draft plant operational & capital budgets and distribute to Fleet Manager, includes hire estimates and any revisions to plant recovery and depreciation rates. <ul style="list-style-type: none"> • By Friday 27th December.
January	Finance to complete mid-year budget review meetings with all manager/co-ordinator groups <ul style="list-style-type: none"> • By Friday 10th January.
	Infrastructure and Environment (I&E) complete the wages projects allocations (with Finance for assistance where necessary), as well as a detailed review of the draft utilities budget allocations prepared by Finance. <ul style="list-style-type: none"> • By Friday 17th January
	Finance prepares draft base budget templates for all Directorates, inclusive of utilities, insurances, telecommunications, finalised salaries & wages budgets, plus prepaid expense items such as software licences, subscriptions and memberships. Based on LTFP. <ul style="list-style-type: none"> • By Friday 17th January
	Finance to calculate draft overhead rate based on available labour wages consolidated and confirm methodology and wages allocations with I&E. Finance to meet and work with I&E to complete the works operational and new capital budgets. <ul style="list-style-type: none"> • By Friday 24th January.
	CEO / Elected Member briefing to review / confirm budget parameters on Wednesday 5th Feb
February	Finance to release business unit budget packs to managers for review in Enterprise Budgeting, along with the Budget Guidelines document. New operating and capital requests, including funding sources (grants, reserves), completed. <ul style="list-style-type: none"> • Monday 3rd Feb
	<ul style="list-style-type: none"> • Managers to complete their budget pack reviews and submit to their director by Friday 14th February: • Directors to complete review by Friday 21st February.
	Finance to finalise draft preparation of other associated (statutory) budget matters; <ul style="list-style-type: none"> o depreciation schedules; o employee provisions;

	<ul style="list-style-type: none"> o loans schedules (inclusive of new loans, repayments recouped via self-supporting loans and indicative guarantee data); o reserves and restricted assets schedules; <p>Finance completes documentation for ELT Budget Meeting, including compiled list of new operating and capital requests. HR to compile requests for additional resourcing.</p> <ul style="list-style-type: none"> • By Friday 28th February
March	<p>First ELT budget meeting</p> <ul style="list-style-type: none"> • W/C Monday 3rd March <p>Any changes to operational budget from the ELT meeting to be factored in by Finance, as well as approved new fully funded operational, FTE and capital requests.</p> <ul style="list-style-type: none"> • By Monday 10th March <p>Final approval by directors</p> <ul style="list-style-type: none"> • By Friday 14th March <p>Finance to compile finalised draft budget and council workshop documentation (excluding capital carry-overs)</p> <ul style="list-style-type: none"> • By Wednesday 19th March <p>Finance to distribute Fees & Charges schedule to managers and draft estimated capital carry-over schedules</p> <ul style="list-style-type: none"> • By Friday 21st March <p>First Elected Members Budget Workshop Wednesday 26th March.</p>
April	<p>Follow Up Elected Members Budget Workshops Wednesday 2nd April / 9th April as / if needed</p> <p>Formal Report to the Council regarding rates increases released for late April meeting</p> <p>Formal rates modelling commenced</p> <p>Reviewed Fees & Charges schedule returned to Finance</p> <ul style="list-style-type: none"> • By Friday 4th April. <p>Fees & Charges schedule to Council</p> <ul style="list-style-type: none"> • By Wednesday 9th April <p>Fees & Charges schedule to be advertised.</p> <ul style="list-style-type: none"> • By Friday 11th April. <p>Finance to prepare relevant budget documentation for ELT:</p> <ul style="list-style-type: none"> • By Thursday 17th April <p>Final ELT budget meeting</p> <ul style="list-style-type: none"> • W/C Monday 21st April. <p>Finance to amend draft budget to reflect any approved changes and prepare and distribute Council workshop documents</p> <ul style="list-style-type: none"> • By Thursday 24th April. <p>Council meeting to adopt rates increase for advertising late April</p>

	Final Elected Members Budget Workshop Wednesday 30th April
May	<p>Finance to factor in input from Elected Member budget workshops.</p> <p>Formal rates modelling updated on receipt of annual UV and 3 yearly GRV valuation data from LVS.</p> <p>Differential Rates to be advertised (21 days' notice required).</p> <p>Final rates modelling included</p> <p>Consolidate budget into the Statutory format and all other related documents in readiness for Council adoption meeting.</p>
June	Special Council Meeting to consider adoption of draft budget Monday 2nd June
	Rates files to be submitted to printers by Friday 20th June
July	<p>Rates distributed on Tuesday 1st July</p> <p>Year end Net Current Position and reserve opening balances finalised</p> <ul style="list-style-type: none"> • By Friday 18th July <p>Carry-over schedules prepared by Finance and distributed to managers and directors for review</p> <ul style="list-style-type: none"> • By Friday 25th July
August	<p>Rates due Tuesday 5th August</p> <p>Carry-over schedules returned to Finance</p> <ul style="list-style-type: none"> • By Friday 8th August <p>Finance to prepare budget amendment report to include carry-overs</p> <ul style="list-style-type: none"> • By Wednesday 20th August <p>Finance to prepare and re-issue 2025/26 Budgeted Capital Construction & Acquisition Report</p> <ul style="list-style-type: none"> • By Friday 29th August

As of 1 November 2024,

TENDER INFORMATION	COUNCIL OR CEO DECISION	STATUS
RFT02/24 Sediment Removal – Vasse River	Council	<ul style="list-style-type: none"> • A request for tender was advertised on 6 April 2024 and closed on 22 May 2024. • Three submissions were received. • An evaluation panel is currently assessing the submissions. • Further clarifications are being evaluated on the methodology.
RFT04/24 Dunsborough Park Shopping Centre toilet Block	CEO Delegated Authority	<ul style="list-style-type: none"> • A request for tender was advertised on 13 March 2024 and closed on 10 April 2024. • Four submissions were received. • An evaluation panel has assessed the submissions. • Award of the contract has been delayed whilst continued use of the toilet block is considered by Council.
RFT10/24 Supply and Installation of replacement lift at Busselton Jetty Underwater Observatory	CEO Delegated Authority	<ul style="list-style-type: none"> • A request for tender was advertised on 10 July 2024, and closed on 21 August 2024. • Two submissions were received. • An evaluation panel is currently assessing the submissions with further clarifications being sought.
RFT11/24 Supply and Delivery of mobile passenger boarding ramp for Busselton Margaret River Airport (BMRA)	CEO Delegated Authority	<ul style="list-style-type: none"> • A request for tender was advertised on 31 July 2024 and closed on 21 August 2024. • Three submissions were received. • An evaluation panel assessed the submissions. • The CEO declined to accept any of the tenders on the basis of none of the tenders demonstrating “value for money”

As of 1 November 2024,

TENDER INFORMATION	COUNCIL OR CEO DECISION	STATUS
		<ul style="list-style-type: none"> In accordance with Regulation 11(2)(c)(i) the City will in November 2024 invite the manufacturer of this equipment to provide a quote
RFT14/24 Dunsborough Waste Facility Provision of Auditor Services for Contamination	CEO Delegated Authority	<ul style="list-style-type: none"> A request for tender was advertised on 16 October 2024 and is closing on 6 November 2024.
PQS01/24 General Maintenance of City owned buildings	CEO Delegated Authority	<ul style="list-style-type: none"> A request for applications to join a panel of pre-qualified suppliers was advertised on 19 June 2024 and closed on 10 July 2024 Six submissions were received. An evaluation panel is currently assessing the submissions. It is expected that the City will appoint panel members during November 2024.

As at 1 November 2024

APPLICATION (Name, No. and City File Reference)	PROPERTY	DATE COMMENCED	DECISION BEING REVIEWED	STAGE COMPLETED	NEXT ACTION AND DATE OF ACTION AS PER SAT ORDERS	DATE COMPLETED / CLOSED
CITY OF BUSSELTON						
Amber Cloud Pty Ltd v City of Busselton (DR 231/2021)	Lot 101 Wilyabrup Road, Wilyabrup	November 2021	Review of a decision to refuse or conditionally grant an application under a planning scheme (Single House)	Refer to previous versions of this report for historical information. <ul style="list-style-type: none"> Directions hearing on 2 February 2024 was vacated and the matter is listed for a directions hearing on 31 May 2024. Directions hearing on 31 May 2024 was vacated and the matter is listed for a directions hearing on 30 August 2024. Directions hearing on 30 August 2024 was vacated and is to be listed for a directions hearing not before 1 November 2024. 	Directions hearing to be listed not before 1 November 2024	
Silverlodge Pty Ltd v City of Busselton (CC 547/2024)	585 Caves Rd Marybrook	August 2024	Review of a decision under the Caravan Parks and Camping Grounds Act 1995.	Application filed in the SAT on 13 August 2024 <ul style="list-style-type: none"> Direction hearing listed for 30 August 2024. Directions hearing on 30 August 2024 was vacated and is to be listed for mediation on 28 October 2024. Further mediation listed for 2 December 2024 	Mediation listed for 2 December 2024	
Leeuwin Civil Pty Ltd v City of Busselton (DR 78/2024)	Lot 2 Nuttman Road and Lot 3 Chapman Hill East Road, Chapman Hill	May 2024	Review of a decision to refuse or conditionally grant an application under a planning scheme (Industry - Extractive)	Application filed in the SAT on 27 May 2024. <ul style="list-style-type: none"> Direction hearing on 21 June 2024 it was ordered <ul style="list-style-type: none"> The matter to be listed for mediation on 29 July 2024; The Mayor is invited to attend and or nominate one or more councillors and/or the CEO to attend mediation; Applicant to provide additional information by 22 July 2024; Ms Maria Gorla is invited to present for a duration of 10 minutes at the commencement of mediation. Directions hearing on 26 July 2024 it was ordered <ul style="list-style-type: none"> Mr Vernon Bussell is invited to present for a duration of 10 minutes at the commencement of mediation; Mediation on 29 July 2024 it was ordered <ul style="list-style-type: none"> Applicant to provide additional information by 12 August 2024 The matter to be listed for mediation on 9 September 2024 Mediation on 9 September 2024 it was ordered <ul style="list-style-type: none"> Applicant to provide additional information by 24 September 2024 Respondent to reconsider its decision on or before 29 September 2024 The matter to be listed for a directions hearing on 6 December 2024 	Directions hearing on 6 December 2024	
RR Radic Holdings Pty Ltd as Trustee for the Radic Family Trust v City of Busselton (DR 88/2024)	2/48 Hammond Road, Yallingup	June 2024	Review of a decision to refuse or conditionally grant an application under a planning scheme	Application filed in the SAT on 20 June 2024. <ul style="list-style-type: none"> Direction hearing for 12 July 2024 is vacated and the matter to be listed for mediation on 30 August 2024. 	Mediation listed on 13 December 2024	

APPLICATION (Name, No. and City File Reference)	PROPERTY	DATE COMMENCED	DECISION BEING REVIEWED	STAGE COMPLETED	NEXT ACTION AND DATE OF ACTION AS PER SAT ORDERS	DATE COMPLETED / CLOSED
			(Grouped Dwelling)	<ul style="list-style-type: none">Mediation listed for 18 October 2024 is vacated and relisted for 13 December 2024.		
Rocky Ridge Brewing Co v City of Busselton (DR 127 of 2024)	665 Boallia Road, Jindong	August 2024	Review of a decision to refuse or conditionally grant an application under a planning scheme	Application filed in the SAT on 26 August 2024 <ul style="list-style-type: none">Direction hearing listed for 20 September 2024 is vacated and the matter listed for mediation on 19 November 2024.	Mediation listed on 19 November 2024	
REGIONAL JOINT DEVELOPMENT ASSESSMENT PANEL						
NIL						

Council Resolution Status Report: October 2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
16/08/2023	Proposed Amendment 56 to Local Planning Scheme 21 Special Character Area	On Hold	<div> <div>COUNCIL DECISION</div> <div> <p>C2308/90 Moved Cr Phill Cronin, seconded Cr Anne Ryan</p> <p>That the Council:</p> <ol style="list-style-type: none"> In pursuance of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> (the Regulations) initiates Amendment 56 to the City of Busselton Local Planning Scheme No. 21 (the Scheme) for community consultation for the purposes of: <ol style="list-style-type: none"> Amending clause 5.7.3 to read as follows: <ol style="list-style-type: none"> <i>5.7.3 Where such objectives, provisions and/or controls are specified in Schedule 4 in relation to a designated Special Character Area, those objectives, provisions and/or controls act in conjunction with the other provisions of this Scheme relevant to that area.</i> Pursuant to r.35(2) determine that Amendment 56 is a ‘standard amendment’ as it is: <ol style="list-style-type: none"> An amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment; An amendment that does not result in any significant environmental, social, economic or governance impacts on land in the Scheme area; and Any other amendment that is not a complex or basic amendment. That as the amendment is in the opinion of Council, consistent with Part V of the <i>Planning and Development Act 2005</i> (the Act) and the Regulations made pursuant to the Act, that upon preparation of the necessary documentation, refer the amendment to the Environmental Protection Authority (EPA) and upon receipt of a response that the amendment is not subject to formal environmental assessment, advertise the proposal for a period of 42 days. Where the EPA determines the amendment is to be subject to formal environmental assessment, the assessment is to be prepared prior to advertising of the draft amendment. Council note that the City will proceed within 12 months the following further stages for review of the Special Character Areas: <ol style="list-style-type: none"> Undertake a broader review of the Special Character Area framework which includes the related Scheme provisions and suite of local planning policies. As part of the review, the City will engage with the community to inform the preparation of revised planning controls consistent with the contemporary planning framework. Incorporate the findings of the stage 2 review within the planning framework. Amend Delegation DA7 - 01 by adding the following as point 2 in the Conditions section (with subsequent points being renumbered accordingly) - <u>Applications in Special Character Areas requiring the exercise of discretion</u> All applications for development approval affecting land within the Special Character Areas, as identified in Schedule 4 of the Scheme, and which involve the exercise of discretion, must be brought to Council for determination, unless the application has been refused under delegated authority. <div> <div>CARRIED 6 / 0</div> <div>BY ABSOLUTE MAJORITY</div> </div> </div> </div>	<p>01/09/2023 Justin Biggar</p> <p>Amendment report signed and forwarded to EPA for advice and the Minister for consent to advertise.</p> <p>Advice received of no further action from EPA (DOC ID 5223763) and Minister granted consent to advertise (DOC ID 5221999).</p> <p>Advertising of amendment currently on hold until further consultation with affected communities is undertaken.</p>	

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
20/09/2023	Notice of Motion - Introduction of Recreation Facilities Reserve	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2309/119 Moved Cr Grant Henley, seconded Cr Anne Ryan</p> <p>That Council requests the CEO to prepare a report that considers the introduction of a dedicated Recreation Facilities Reserve as part of budget preparations and review of the Long-Term Financial Plan.</p> <p>CARRIED 8 / 0</p> <p>FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli and Cr Ross Paine</p> <p>AGAINST: Nil</p>	<p>07/08/2024 Tegan Robertson</p> <p>The Council resolved (C2407/207) to establish a new Sport and Recreational Facilities and Infrastructure Development Reserve on 31 July 2024.</p>	07/08/2024
13/12/2023	Audit and Risk Committee - 29 November 2023 - Saltwater Project	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2312/214 Moved Cr Andrew Macnish, seconded Cr Anne Ryan</p> <p>That the Council endorse the alternative recommendation contained in confidential attachment 2.</p> <p>CARRIED 4 / 2</p> <p>FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg and Cr Andrew Macnish</p> <p>AGAINST: Mayor Phill Cronin and Cr Kate Cox</p>	<p>03/10/2024 Tegan Robertson</p> <p>Completed. A confidential report will be provided to the Council on the 16 October 2024 ordinary Council meeting agenda.</p>	03/10/2024
31/01/2024	Busselton Margaret River Airport Update	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2401/7 Moved Cr Andrew Macnish, seconded Cr Anne Ryan</p> <p>That the Council:</p> <ol style="list-style-type: none"> 1. Receives and notes the Busselton Margaret River Airport Update report. 2. Authorises and requires the CEO to publish the periodical BMRA Update report one week after the publication of the Airport Advisory Committee (AAC) meeting minutes should the AAC endorse the BMRA Update report. 3. That the Council adopt the final BMRA Master Plan (version 2024) as a guide for future planning, and henceforth it is termed the Final Airport Master Plan Busselton Margaret River Airport (2023-2043) and replaces the existing BMRA Master Plan (2016-2036). 4. Requests the CEO undertake a broader review of the terms of reference of the AAC to clarify the purpose and function of the committee, and meeting frequency and processes, to provide a report to Council at the March 2024 Ordinary Council meeting. <p>CARRIED 9 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Sue Riccelli</p> <p>AGAINST: Nil</p>	<p>02/05/2024 Tegan Robertson</p> <p>Final Airport Master Plan Busselton Margaret River Airport 2023-2043 adopted. Review of AAC terms of reference has been completed, and a report was provided to the Council at its March 2024 ordinary Council meeting.</p>	02/05/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed																																		
21/02/2024	Customer Service and Communications (CEO KPI)	Completed	<div><div>COUNCIL DECISION</div><div>C2402/39 Moved Cr Andrew Macnish, seconded Cr Anne Ryan</div><div>That the Council:</div><div><div><div>1. Observes the report providing measures and opportunities increasing community engagement and understanding of City processes and decisions addressing the relevant CEO KPI deliverable, but also notes the strategy to be a collection of process inputs NOT outcomes (which are yet to be fully assessed in terms of successfully delivering the desired customer service experience levels).</div><div>2. Accordingly, refers the matter of consideration of the CEO’s performance meeting KPI criterion #4 to the next CEO Performance Committee meeting for its advice to the Council.</div><div>3. Refers the opportunity identified in the officer’s report of a risk-based approach to communications and capitalising on the value offered primarily from complaints to its Audit and Risk Committee (ARC) to consider (but not be limited to) the following options moving forward:<div><div>a. the CEO undertake a review of the City’s complaint handling process and provide a report to the ARC outlining the risks and opportunities for improvement of the current process as it relates to customer service.</div><div>b. the CEO to engage an independent auditor to undertake a review of the City’s complaint handling processes and provide a report to the ARC outlining the risks and opportunities for improvement.</div><div>c. the CEO include complaints handling as an area for audit in any future internal audit plan (noting that there is a report scheduled for the March ARC meeting that will address an internal audit plan).</div></div></div></div><div><div>CARRIED 7 / 0</div><div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox and Cr Richard Beecroft</div><div>AGAINST: Nil</div></div><div>Reasons: The purpose of setting CEO KPIs is to drive desired operational outcomes. Establishing a strategy/approach to a matter does not in itself, deliver desired outcomes. The monitoring of an outcome means measuring, understanding, and reporting factual data.</div><div>Excellent customer service can be assured if informed customers rate it as such. There is valuable information to be derived through assessment of customer issues / complaints. For this reason it is recommended the Council require its Audit and Risk Committee (ARC) examine how best to derive the implicit value of complaints and assess risk within its complaints handling process.</div></div></div>	18/07/2024 Tegan Robertson Audit and Risk Committee recommendation in regards to complaint handling was resolved on by the Council at the June meeting. Action closed - superseded by C2406/155: 'That the Council re-iterates its resolution C2402/39 and clarifies that all three action items for moving forward contained therein (3 a), b), c)), be implemented'	18/07/2024																																		
20/03/2024	Finance Committee - 6 March 2024 - Busselton Margaret River Airport Budget Amendment	Completed	<div><div>COUNCIL DECISION</div><div>C2403/50 Moved Cr Anne Ryan, seconded Cr Jarrod Kennedy</div><div>That the Council endorse the following requested budget amendment:</div><div><table><tr><th>Item #</th><th>Budgeted Municipal Net Current Position</th><th>Operational Expenditure Budget</th><th>Capital Expenditure Budget</th><th>Grant</th><th>Reserves or Restricted Assets</th></tr><tr><th></th><th>Increase / (Decrease)</th><th>Increase / (Decrease)</th><th>Increase / (Decrease)</th><th>(Increase) / Decrease</th><th>Increase / (Decrease)</th></tr><tr><td rowspan="3">1</td><td colspan="5">From the Airport Infrastructure Reserve</td></tr><tr><td colspan="5">To new capital project code to be created</td></tr><tr><td>-</td><td>-</td><td>40,000</td><td>-</td><td>(40,000)</td></tr><tr><td>2</td><td colspan="5">To SWDC Airport Development Business Case (O) project # 15086</td></tr></table></div></div>	Item #	Budgeted Municipal Net Current Position	Operational Expenditure Budget	Capital Expenditure Budget	Grant	Reserves or Restricted Assets		Increase / (Decrease)	Increase / (Decrease)	Increase / (Decrease)	(Increase) / Decrease	Increase / (Decrease)	1	From the Airport Infrastructure Reserve					To new capital project code to be created					-	-	40,000	-	(40,000)	2	To SWDC Airport Development Business Case (O) project # 15086					30/03/2024 Jennifer May An RFQ will be issued for the purchase of a new ETD machine with delivery planned before the end of the FY.	31/05/2024
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31/05/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed												
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20/03/2024	Audit and Risk Committee - 13 March 2024 - Capability development: risk management and internal audit	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2403/51 Moved Cr Jarrod Kennedy, seconded Cr Val Kaigg</p> <p>That the Council:</p> <ol style="list-style-type: none"> Pursuant to the Terms of Reference of the Audit and Risk Committee, supports the proposed implementation program for the improvement of the City's risk management capabilities and the introduction of an internal audit function. Approve the allocation of \$110,000 in the draft 2024/2025 budget for a new risk officer plus \$35,000 consultancy to fund the engagement of a consultant to undertake the internal audit function. <p style="text-align: right;">CARRIED 9 / 0</p> <p style="text-align: center;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil</p> <p style="text-align: right;">EN BLOC</p>	<p>26/09/2024 Ben Whitehill</p> <p>Moore Australia appointed as internal auditor. Internal audit and risk management resource funding has been allocated in the adopted budget.</p>	27/09/2024												
20/03/2024	Audit and Risk Committee - 13 March 2024 - CEO Review of Systems and Procedures Recommendations - Implementation status	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2403/53 Moved Cr Jarrod Kennedy, seconded Cr Val Kaigg</p> <p>That the Council acknowledge the status update in relation to the recommendations of the Regulation 17 Review (as at the end of February 2024) and note that the next update will be provided to the Audit and Risk Committee at the meeting on 24 July 2024.</p> <p style="text-align: right;">CARRIED 9 / 0</p> <p style="text-align: center;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil</p> <p style="text-align: right;">EN BLOC</p>	<p>18/07/2024 Ben Whitehill</p> <p>Status update report listed on the 24 July 2024 Audit and Risk Committee agenda.</p>	07/08/2024												
20/03/2024	Dunsborough Lakes Sports Precinct Pavilion	In Progress	<p><u>COUNCIL DECISION</u></p> <p>C2403/58 Moved Cr Val Kaigg, seconded Cr Jarrod Kennedy</p> <p>That the Council:</p> <ol style="list-style-type: none"> Endorse the northern perimeter location (Option 1) as the preferred location to build the Dunsborough Lakes Sporting Precinct Pavilion. Authorise the CEO to proceed to detailed design for the pavilion, in conjunction with the sporting groups, and to final costing. 	<p>26/09/2024 Dave Goodwin</p> <p>Draft concept plan completed by architect. PCG have reviewed concepts. Plans will be presented to Clubs for further feedback. Once plans are finalised, procurement for tender will be progressed.</p> <p>Final feedback expected from the stakeholders in October leading to final concept design.</p> <p>31/10/2024 Dave Goodwin</p>													

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			<div>CARRIED 8 / 1 FOR: Mayor Phill Cronin, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft AGAINST: Cr Anne Ryan</div>	Final concept plans provided to clubs for feedback. Expected to be received mid-November, then to progress to architect for detailed design.																																																																																																														
20/03/2024	RFT01/24 Coastal Shared Path Construction	Completed	<div>COUNCIL DECISION C2403/60 Moved Cr Val Kaigg, seconded Cr Richard Beecroft 1. That the Council endorse the outcome of the evaluation panel’s assessment of the tender submissions received in response to RFT 01/24 Coastal Shared Path Construction and accept the tender submission from ES100 Pty Ltd as trustee for the ES100 Trust t/a Earth and Stone WA for separable portions 1, 2 and 3, for a total of \$1,090,773 (exclusive of GST) as the most advantageous to the City. 2. That the Council endorse the following requested budget amendments: <table><tr><th></th><th colspan="5">Amendment Description</th></tr><tr><th></th><th colspan="5">Project Description</th></tr><tr><th rowspan="2">Item #</th><th>Budgeted Municipal Net Current Position</th><th>Operational Expenditure Budget</th><th>Capital Expenditure Budget</th><th>Grant</th><th>Reserves or Restricted Assets</th></tr><tr><th>Increase / (Decrease)</th><th>Increase / (Decrease)</th><th>Increase / (Decrease)</th><th>(Increase) / Decrease</th><th>Increase / (Decrease)</th></tr><tr><td rowspan="3">1</td><td colspan="5">Increase capital project</td></tr><tr><td colspan="5">Project 14887 Coastal Shared Path - Forth St to Holgate (C)</td></tr><tr><td>-</td><td>-</td><td>344,633</td><td>-</td><td>(344,633)</td></tr><tr><td rowspan="3">2</td><td colspan="5">Reduce capital project</td></tr><tr><td colspan="5">Project 14895 Vincent Street to Geographe Bay Road (Reserve 44343) (C)</td></tr><tr><td>-</td><td>-</td><td>(32,272)</td><td>-</td><td>32,272</td></tr><tr><td rowspan="3">3</td><td colspan="5">Reduce capital project</td></tr><tr><td colspan="5">Project 14893 Bay View Cresent - Curtis Bay Lot 62 to Lot 4 (C)</td></tr><tr><td></td><td></td><td>(13,433)</td><td></td><td>13,433</td></tr><tr><td rowspan="3">4</td><td colspan="5">Reduce capital project</td></tr><tr><td colspan="5">Project 14891 Adelaide Street - Lot 11 to Stanley St (C)</td></tr><tr><td></td><td></td><td>(51,838)</td><td></td><td>51,838</td></tr><tr><td rowspan="3">5</td><td colspan="5">Withdraw from reserve</td></tr><tr><td colspan="5">Footpath and Cycleway Reserve [1035]</td></tr><tr><td></td><td></td><td></td><td></td><td>(247,090)</td></tr><tr><td>TOTALS</td><td>-</td><td>-</td><td>247,090</td><td>-</td><td>(247,090)</td></tr></table></div> <div>CARRIED 9 / 0 FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft AGAINST: Nil BY ABSOLUTE MAJORITY</div>		Amendment Description						Project Description					Item #	Budgeted Municipal Net Current Position	Operational Expenditure Budget	Capital Expenditure Budget	Grant	Reserves or Restricted Assets	Increase / (Decrease)	Increase / (Decrease)	Increase / (Decrease)	(Increase) / Decrease	Increase / (Decrease)	1	Increase capital project					Project 14887 Coastal Shared Path - Forth St to Holgate (C)					-	-	344,633	-	(344,633)	2	Reduce capital project					Project 14895 Vincent Street to Geographe Bay Road (Reserve 44343) (C)					-	-	(32,272)	-	32,272	3	Reduce capital project					Project 14893 Bay View Cresent - Curtis Bay Lot 62 to Lot 4 (C)							(13,433)		13,433	4	Reduce capital project					Project 14891 Adelaide Street - Lot 11 to Stanley St (C)							(51,838)		51,838	5	Withdraw from reserve					Footpath and Cycleway Reserve [1035]									(247,090)	TOTALS	-	-	247,090	-	(247,090)	22/04/2024 Matthew Twyman Tender awarded as per Council resolution.	31/05/2024
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Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
20/03/2024	Review of infrastructure asset renewal requirements	In Progress	<p><u>COUNCIL DECISION</u></p> <p>C2403/61 Moved Cr Andrew Macnish, seconded Cr Anne Ryan</p> <p>That the Council:</p> <ol style="list-style-type: none"> Requires the CEO to incorporate the outcomes of the review of infrastructure asset renewal funding as reported in the Asset Classes of Table 3 in the Summary of this report based on up-to-date (unit) construction rates, into the City's draft LTFP. Refers the matter of consideration of the CEO KPI #4 to its CEO Performance Review Committee for assessment consideration and subsequent recommendation to the Council. <p>CARRIED 5 / 4</p> <p>FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Andrew Macnish, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Mayor Phill Cronin, Cr Val Kaigg, Cr Mikayla Love and Cr Kate Cox</p>	<p>05/06/2024 Tegan Robertson</p> <p>Officers have incorporated the asset renewal figures into the draft LTFP. This draft plan requires further review with elected members, which will be undertaken in the coming months.</p>	
20/03/2024	Hireable e-Scooter Trial Results	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2403/65 Moved Cr Jarrod Kennedy, seconded Cr Mikayla Love</p> <p>That the Council</p> <ol style="list-style-type: none"> Extends the current trial agreement with Neuron Mobility (Australia) Pty Ltd to 30 November 2024 subject to: <ol style="list-style-type: none"> the provision of optimal designated parking locations across the City that do not block thoroughfares and are not of a visual nuisance; the identification of single use, narrow paths adjacent to the coast and the appropriate application of speed restrictions to these areas. Notes the results of the community survey undertaken through Your Say, "Hireable e- scooters in the City of Busselton", that 62.4% of local residents to the Your Say survey are opposed to continuing the trial of hireable e-scooters in the City of Busselton and that approximately 50% of those opposing would change their mind if improvements were made, potentially shifting the results to approximately 65% in favour. Require the CEO to gauge the effectiveness of the improvement measures to address matters of concern raised by the community as a result of the survey, and provide a report to the Council reassessing the trial agreement prior to the peak summer season November 2024 to April 2025. <p>CARRIED 6 / 3</p> <p>FOR: Mayor Phill Cronin, Cr Jodie Richards, Cr Val Kaigg, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p> <p>AGAINST: Cr Anne Ryan, Cr Andrew Macnish and Cr Richard Beecroft</p>	<p>25/09/2024 Trevor Ayers</p> <p>Comment period has closed, Council item is being finalised for Council to consider whether to continue with hireable e-scooters or cancel the agreement at the end of the trial period.</p>	25/09/2024
20/03/2024	You Choose	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2403/68 Moved Cr Jarrod Kennedy, seconded Cr Val Kaigg</p> <p>That the Council:</p> <ol style="list-style-type: none"> Endorses the funding distribution of \$96,272 to the following preferred projects as chosen by the community through the You Choose community funding program: 	<p>18/07/2024 Tegan Robertson</p> <p>All grant recipients signed their agreements and submitted invoices for payment before 30 June 2024. Projects will be carried out in the 2024/25 financial year with a due date of 30 June 2025. Acquittals are due following completion.</p>	18/07/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed																								
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17/04/2024	Policy and Legislation Committee - 20 March 2024 - Council Policy Review: Purchasing	Completed	<div>COUNCIL DECISION</div> <div>C2404/84 Moved Cr Mikayla Love, seconded Cr Andrew Macnish</div> <div>That the Council adopts the amended Council policy: ‘Purchasing Policy’ (Attachment 1) to replace the current policy.</div> <div>CARRIED 9 / 0</div> <div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</div> <div>AGAINST: Nil</div> <div>EN BLOC</div>	01/05/2024 Jo Barrett-Lennard Policy has been updated on City's website, inclusive of resolution number and Council endorsement date.	01/05/2024																								
17/04/2024	Policy and Legislation Committee - 20 March 2024 - Council Policy Review: Regional Price Preference	Completed	<div>COUNCIL DECISION</div> <div>C2404/85 Moved Cr Mikayla Love, seconded Cr Andrew Macnish</div> <div>That the Council:</div> <div><div>1.</div><div>having reviewed the Regional Price Preference Policy as part of the City’s policy review cycle, resolves not to make any amendments; and</div></div> <div><div>2.</div><div>acknowledges that the CEO will make administrative updates to the strategic context and the name of the responsible directorate.</div></div> <div>CARRIED 9 / 0</div> <div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</div> <div>AGAINST: Nil</div> <div>EN BLOC</div>	01/05/2024 Jo Barrett-Lennard Policy has been updated reflecting administrative changes (Directorate name change)	01/05/2024																								

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17/04/2024	2023/2024 Community Assistance Program Round 3 Outcomes	Completed	<div><u>COUNCIL DECISION</u></div> <div>C2404/92 Moved Cr Jodie Richards, seconded Cr Anne Ryan</div> <div>That the Council endorses the following funding allocation, to be funded from the 2023/2024 Community Assistance Program budget:</div> <table><tr><th colspan="2">Applicant</th><th>Allocation</th></tr><tr><td>1</td><td>Busselton Community Garden</td><td>\$4,337.16</td></tr><tr><td>2</td><td>Busselton Hockey Association</td><td>\$6,000.00</td></tr><tr><td>3</td><td>Busselton Jetty Inc.</td><td>\$10,000.00</td></tr><tr><td>4</td><td>Busselton Men’s Shed</td><td>\$4,080.00</td></tr><tr><td>5</td><td>Radiance Network South West</td><td>\$9,500.00</td></tr><tr><td>6</td><td>Waratah Support Centre</td><td>\$10,000.00</td></tr><tr><td></td><td>TOTAL</td><td>\$43,917.16</td></tr></table> <div>CARRIED 9 / 0</div> <div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</div> <div>AGAINST: Nil</div>	Applicant		Allocation	1	Busselton Community Garden	\$4,337.16	2	Busselton Hockey Association	\$6,000.00	3	Busselton Jetty Inc.	\$10,000.00	4	Busselton Men’s Shed	\$4,080.00	5	Radiance Network South West	\$9,500.00	6	Waratah Support Centre	\$10,000.00		TOTAL	\$43,917.16	05/06/2024 Tegan Robertson Grant agreements in progress. 07/08/2024 Tegan Robertson Grant agreements issued and executed.	07/08/2024
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	TOTAL	\$43,917.16																											
17/04/2024	Review of Bush Fire Advisory Committee Terms of Reference	Completed	<div><u>COUNCIL DECISION</u></div> <div>C2404/94 Moved Cr Mikayla Love, seconded Cr Andrew Macnish</div> <div>That the Council endorses the attached Terms of Reference for the Bush Fires Advisory Committee (attachment 1).</div> <div>CARRIED 9 / 0</div> <div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</div> <div>AGAINST: Nil</div> <div>EN BLOC</div>	06/06/2024 Tegan Robertson Bush Fires Advisory Committee terms of reference adopted and published.	06/06/2024																								
17/04/2024	Busselton Jetty - s43 Prohibition on Fishing (Wire Trace) Order	Completed	<div><u>COUNCIL DECISION</u></div> <div>C2404/93 Moved Cr Mikayla Love, seconded Cr Jodie Richards</div> <div>That the Council requests the CEO to provide advice to the Minister for Fisheries on the positioning of boundaries for the proposed inclusion of the Busselton Jetty and surrounds within the s43 Prohibition on Fishing (Wire Trace) Order, as per Attachment 1.</div> <div>CARRIED 6 / 3</div> <div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Mikayla Love, Cr Kate Cox and Cr Richard Beecroft</div>	02/05/2024 Tegan Robertson Officers have advised DPIRD of the Council's decision. DPIRD representatives have confirmed they have noted the position of the Council on its recommended location for wire trace restrictions in the City of Busselton area, following the outcome of community consultation. DPIRD will be engaging Recfishwest to provide comment on the proposal from the City of Busselton. Following discussions with Recfishwest, DPIRD will provide consolidated advice to the Minister on this matter. Any decisions made by the Minister will then be communicated to the City of Busselton.	02/05/2024																								

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<div>AGAINST: Cr Val Kaigg, Cr Andrew Macnish and Cr Jarrod Kennedy</div>		
17/04/2024	Albert Street Bus Shelter	In Progress	<div> COUNCIL DECISION C2404/95 Moved Cr Val Kaigg, seconded Cr Jodie Richards That the Council: <ol style="list-style-type: none"> 1. Include \$40,000 in the draft annual budget for the 2024/2025 financial year for the design and implementation of a bus shelter for TRANSWA bus services; and 2. Request that the CEO investigate the location and bus shelter design options available, and provide a report on the suitability of available options and expected costs to the Council in the 2024/25 financial year, prior to commencing detailed design and implementation works. <div>CARRIED 9 / 0</div> <div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</div> <div>AGAINST: Nil</div> </div>	05/06/2024 Tegan Robertson An allocation has been included in the draft 24/25 FY budget. Design and construction is planned to be completed during the 24/25 financial year.	
17/04/2024	Redevelopment of Old Tennis Club - Headlease and Sublease of Lot 448 Marine Terrace, Busselton	Completed	<div> COUNCIL DECISION C2404/96 Moved Cr Jodie Richards, seconded Cr Mikayla Love That the Council: <ol style="list-style-type: none"> 1. Resolves to enter into a lease with the State of WA in relation to Lot 448 on Deposited Plan 193977 (25 Marine Terrace) Busselton (the Old Tennis Club Building) and delegates power and authority to the Chief Executive Officer to negotiate and agree the lease on the following terms and conditions: <ol style="list-style-type: none"> a. Term: no less than 30 years b. Rent: \$1000 + GST per year c. Permitted purpose: Development and operation of a Café, Gelato and Chocolate Retail Outlet d. Such further terms and conditions as required by the CEO. 2. Resolves to sublease the Old Tennis Club Building to Left Coast Chocolate Pty Ltd, subject to the consent of the Minister for Planning, Lands and Heritage and there being no objections raised through the required section 3.58 (of the Local Government Act 1995) advertising, and delegates power and authority to the Chief Executive Officer to negotiate and agree the sublease on the following terms and conditions: <ol style="list-style-type: none"> a. Term: same as Headlease term (less one day) b. Rent: <div> Year 1 - \$100 + GST Year 2 - \$16,250 + GST Year 3 - \$32,500 + GST Year 4 - \$48,750 + GST Year 5 - \$65,000 + GST (subject to market rent review) Year 6 and onwards – previous year’s rent annually reviewed and adjusted in accordance with CPI each year and market reviews to be undertaken on the 5th anniversary of the term and every 5 years thereafter; </div> c. Permitted Purpose: Family restaurant/cafe, chocolatier and retail outlet for the sale of chocolate and gelato or other merchandise approved from time to time by the City; d. Such further terms and conditions as required by the CEO. <div>CARRIED 9 / 0</div> </div>	14/05/2024 Trevor Ayers Advertising has occurred (closed 10/5/2024). 4 submissions received.	05/06/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p style="text-align: center;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: center;">AGAINST: Nil</p> <p style="text-align: center;">BY ABSOLUTE MAJORITY</p>		
17/04/2024	Busselton Jetty Reference Group Terms of Reference	Completed	<p>COUNCIL DECISION</p> <p>C2404/97 Moved Cr Anne Ryan, seconded Cr Jodie Richards</p> <p>That the Council:</p> <ol style="list-style-type: none"> 1. Adopt the amended Terms of Reference for the Busselton Jetty Reference Group at attachment 1; 2. Appoint an additional Elected Member to the Busselton Jetty Reference Group; <ol style="list-style-type: none"> a) Member Cr Val Kaigg b) Deputy Cr Mikayla Love <p style="text-align: right;">CARRIED 9 / 0</p> <p style="text-align: center;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil</p>	<p>01/05/2024 Jo Barrett-Lennard</p> <p>Terms of Reference has been updated, inclusive of Council endorsement date and resolution number. Updated Terms of Reference have been circulated to Economic and Business Development.</p>	01/05/2024
17/04/2024	Proposed Hangar Lease at Busselton Margaret River Airport	Completed	<p>COUNCIL DECISION</p> <p>C2404/98 Moved Cr Anne Ryan, seconded Cr Jodie Richards</p> <p>That the Council resolves to advertise the proposed disposition of property in accordance with section 3.58 of the Local Government Act 1995 for the terms and conditions outlined in this report and, if there are no objections, delegates power and authority to the Chief Executive Officer, to negotiate and enter into a lease with Mader Valley Investments Pty Ltd as trustee for Helo Trust for the occupation of a portion of Lot 1974, Deposited Plan 411016, Volume 2931, Folio 507, 86 Neville Hyder Drive, Yalyalup as referred to as D4 on Attachment 1, on the following terms and conditions:</p> <ol style="list-style-type: none"> 1. The term of the lease to be 21 years commencing on 14 May 2024 and expiring on 14 May 2045 with a further 21 year option. 2. The annual rent to commence at \$20,790 plus GST with a rent free period from the date of commencement of the Term until the date of Practical Completion or 18 months from the date of commencement of the Term, whichever is earlier. 3. Rent to be reviewed annually on each anniversary in accordance with CPI, with market rent reviews to be undertaken every 5 years 4. Permitted purpose aircraft storage and maintenance 5. Such further terms and conditions as determined by the CEO. <p style="text-align: right;">CARRIED 9 / 0</p> <p style="text-align: center;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil</p> <p style="text-align: right;">BY ABSOLUTE MAJORITY</p>	<p>13/05/2024 Jennifer May</p> <p>The lease has been advertised with no objections received. The proponent will be contacted to enter into a lease with the City.</p> <p>17/06/2024 Jo Barrett-Lennard</p> <p>The lease has been fully executed by all parties. No further action required.</p>	31/05/2024
17/04/2024	Behaviour complaints framework	Completed		04/09/2024 Tegan Robertson	06/09/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p><u>COUNCIL DECISION</u></p> <p>C2404/102 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p> <p>That the Council disband the Behaviour Complaints Committee (and have complaints dealt with by the Council as a whole). Consequential documents to be re-worded to reflect this.</p> <p>CARRIED 7 / 2</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Cr Mikayla Love and Cr Kate Cox</p>	Amended Council Policy: Management of Alleged Breaches of Behaviour was adopted by the Council at the 21 August 2024 ordinary Council meeting.	
17/04/2024	Future of Busselton-Sugito Relationship	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2404/104 Moved Cr Jodie Richards, seconded Cr Kate Cox</p> <p>That the Council:</p> <ol style="list-style-type: none"> 1. Authorises a delegation comprising the Mayor, CEO and President of Busselton and Sugito Sister Cities Association (BASSCA) to travel to Sugito in Japan in August 2024 to discuss future proposals for the Busselton-Sugito Sister City relationship. 2. Approves expenditure of \$10,000 from the CEO's 2023/24 contingency budget to fund the cost of the delegation to travel to Sugito for this purpose. <p>CARRIED 8 / 1</p> <p>FOR: Mayor Phill Cronin, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Cr Anne Ryan</p>	<p>07/08/2024 Tegan Robertson</p> <p>Mayor Phill Cronin and CEO Tony Nottle, with BASSCA President, Ms Pauline Vukelic, travelled to Sugito in August 2024 to discuss future proposals for the Busselton-Sugito Sister City relationship.</p>	07/08/2024
17/04/2024	Elected Member Information Bulletin	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2404/105 Moved Cr Andrew Macnish, seconded Cr Anne Ryan</p> <p>That the items from the Councillors Information Bulletin be noted*</p> <ul style="list-style-type: none"> • Minutes of Committee Meetings • Minor Donations Program • Current Active Tenders • State Administrative Tribunal Reviews Update • Council Resolution Status Update <p><i>*Shall not be in any way read that the Council endorses or supports or agrees with the matter being 'noted'. In addition, this 'noting' form of communication does not excuse any party from any obligation or responsibility in relation to the matter/s being 'noted'. It is simply a recognition that the CEO has authorised the placing of the information (being 'noted') on the public Council agenda (as opposed to other media or not at all).</i></p> <ul style="list-style-type: none"> • That the Council request the CEO use the asterisk and associated context used in recommendation 1 if and whenever the word noted is used (or the phrase 'the Council notes..' or similar variant of note) again in the Council Agenda at any time in the future. <p>CARRIED 5 / 4</p> <p>FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish and Cr Richard Beecroft</p> <p>AGAINST: Mayor Phill Cronin, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p>	<p>18/07/2024 Tegan Robertson</p> <p>Elected Member Information Bulletin received by Council. Templates updated to include explanatory note.</p>	18/07/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
17/04/2024	Appointment of an Independent External Member - Audit and Risk Committee	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2404/107 Moved Cr Andrew Macnish, seconded Cr Mikayla Love</p> <p>That the Council:</p> <ol style="list-style-type: none"> 1. Appoint Mr Ben Townend as the independent external member of the Audit and Risk Committee. ABSOLUTE MAJORITY 2. Pursuant to section 5.100 of the Local Government Act 1995 set the fee for the independent external member of the Audit and Risk Committee at \$415 per meeting. <p>CARRIED 9 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil</p> <p>BY ABSOLUTE MAJORITY</p>	<p>01/05/2024 Ben Whitehill</p> <p>Mr Ben Townend has been appointed to the Audit and Risk Committee.</p>	01/05/2024
17/04/2024	Appointment of Independent External Members - Waterways Management Committee	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2404/111 Moved Cr Anne Ryan, seconded Mayor Phill Cronin</p> <p>That the Council</p> <ol style="list-style-type: none"> 1. appoint the following independent external members to the Waterways Management Committee: <ol style="list-style-type: none"> a. Mr Steve Disley b. Ms Vikki Viela 2. Pursuant to section 5.100 of the <i>Local Government Act 1995</i> set the fee for the independent external member of the Waterways Management Committee at \$415 per Meeting <p>CARRIED 9 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil</p> <p>BY ABSOLUTE MAJORITY</p>	<p>01/05/2024 Danielle Halliday</p> <p>Appointees informed by digital letter on 26 April 2024 via Director of Infrastructure and Environment.</p>	01/05/2024
15/05/2024	Adoption of Schedule of Fees and Charges for 2024/25	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2409/130 Moved Cr Mikayla Love, seconded Cr Kate Cox</p> <p>That the Council endorses the Fees and Charges as detailed in the “Schedule of Fees and Charges – 2024/25” as per Attachment 2 – Draft Schedule of Fees and Charges – 2024/25, effective from and including 1 July 2024.</p> <p>CARRIED 9 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil</p>	<p>31/05/2024 Paul Sheridan</p> <p>Schedule of fees and charges adopted by the Council.</p>	31/05/2024
15/05/2024	Leisure Centres Capital Funds	Completed	<p><u>COUNCIL DECISION</u></p>	<p>31/05/2024 Paul Sheridan</p> <p>Budget amendment actioned.</p>	31/05/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed																																								
			<p>C2405/131 Moved Cr Jarrod Kennedy, seconded Cr Val Kaigg</p> <table> <tr> <th>Item #</th><th>Budgeted Municipal Net Current Position</th><th>Operational Expenditure Budget</th><th>Capital Expenditure Budget</th><th>Grant</th><th>Reserves or Restricted Assets</th></tr> <tr> <td></td><td>Increase / (Decrease)</td><td>Increase / (Decrease)</td><td>Increase / (Decrease)</td><td>(Increase) / Decrease</td><td>Increase / (Decrease)</td></tr> <tr> <td rowspan="3">1</td><td colspan="5">New capital project funded from the Furniture Equipment Reserve</td></tr> <tr> <td colspan="5">New Project # TBA– Leisure Centres GLC Spin Bikes (C)</td></tr> <tr> <td>-</td><td>-</td><td>180,000</td><td>-</td><td>(180,000)</td></tr> <tr> <td colspan="6"></td></tr> <tr> <td>TOTALS</td><td>-</td><td>-</td><td>180,000</td><td>-</td><td>(180,000)</td></tr> </table> <p style="text-align: right;">CARRIED 9 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil</p>	Item #	Budgeted Municipal Net Current Position	Operational Expenditure Budget	Capital Expenditure Budget	Grant	Reserves or Restricted Assets		Increase / (Decrease)	Increase / (Decrease)	Increase / (Decrease)	(Increase) / Decrease	Increase / (Decrease)	1	New capital project funded from the Furniture Equipment Reserve					New Project # TBA– Leisure Centres GLC Spin Bikes (C)					-	-	180,000	-	(180,000)							TOTALS	-	-	180,000	-	(180,000)		
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15/05/2024	Future of the Geographe Leisure Centre	In Progress	<p>COUNCIL DECISION</p> <p>C2405/132 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p> <p>That the Council authorise the CEO to:</p> <ol style="list-style-type: none"> Commence a site identification process for a new District Leisure and Recreation Centre Undertake further feasibility analysis and assessment to confirm the scope, cost and potential funding sources for the development of a new District Leisure and Recreation facility. <p style="text-align: right;">CARRIED 9 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil</p>	<p>26/09/2024 Dave Goodwin</p> <p>Land identification process is in progress</p>																																									
15/05/2024	2024-2025 Bushfire Risk Reduction Notice	Completed	<p>COUNCIL DECISION</p> <p>C2405/135 Moved Cr Jodie Richards, seconded Cr Richard Beecroft</p> <p>That the Council:</p> <ol style="list-style-type: none"> Endorse the adoption of the 2024-2025 Bushfire Risk Reduction Notice subject to amending point 5 of the Managed Fuel Area definition within the Notice to read “<i>Unless Managed Vegetation, available Surface Fine Fuel loads must be reduced and maintained at an average compressed depth of 15mm, by Passive Fuel Reduction methods that do not permanently remove or reduce the quantity or occurrence of the native plants, shrubs, and trees within the subject area.</i>” Support the planned consultation approach and timeline for implementation of the approved 2024-2025 Bushfire Risk Reduction Notice as described within the officer comment section of this report. <p style="text-align: right;">CARRIED 9 / 0</p>	<p>04/06/2024 Rachel Runco</p> <p>Development of supporting documentation underway.</p> <p>27/09/2024 Tegan Robertson</p> <p>Key community engagement actions are complete, with rollout of the Bushfire Risk Reduction Notice to follow as BAU.</p>	27/09/2024																																								

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<div> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil</p> </div>		
15/05/2024	Application for Development Approval - DA23/0468 - Grouped Dwelling - 2/48 Hammond Road, Yallingup	Completed	<div> <p>COUNCIL DECISION</p> <p>C2405/136 Moved Cr Mikayla Love, seconded Cr Jarrod Kennedy</p> <p>That the Council determines:</p> <ol style="list-style-type: none"> That application DA23/0468 submitted for development approval for Grouped Dwelling on Lot 2 (No. 2/48) Hammond Road, Yallingup, is considered by the Council to not be consistent with the Local Planning Scheme No. 21 and the objectives of the zone within which it is located. To refuse the development application as it does not meet the following matters to be considered when determining a development application as listed under clause 67 of Schedule 2 of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> – <div> <p>(2)(c) <i>any approved State planning policy;</i></p> <p>It is deemed that the proposed development does not comply with State Planning Policy 7.3 Residential Design Codes as it does not comply with the design principles of the clause/s –</p> <p>Clause 5.1.3 Lot Boundary Setbacks – Proposed setback of 1.5m to the rear (western) elevation in lieu of a deemed-to-comply setback of 6m is considered not to meet the associated design principles namely in terms of having an unacceptable impact upon neighbouring properties in terms of building bulk.</p> <p>(2)(m) <i>the compatibility of the development with its setting, including –</i></p> <ol style="list-style-type: none"> <i>the compatibility of the development with the desired future character of its setting; and</i> <i>the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development;</i> <p>It is deemed that the rear (western) elevation and proposed rear (western) lot boundary setback would result in unacceptable building bulk when viewed from the property to the west and would detract from the visual amenity of the neighbouring property. (C6)</p> <p>(2)(n) <i>the amenity of the locality including the following – ...</i></p> <ol style="list-style-type: none"> <i>the character of the locality;</i> <p>It is deemed that the rear (western) elevation and proposed rear (western) lot boundary setback would result in unacceptable building bulk when viewed from the property to the west and would be inconsistent with the character of the locality.</p> <p>CARRIED 8 / 1</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Cr Andrew Macnish</p> <p>EN BLOC</p> </div> </div>	<p>04/06/2024 Joanna Wilson</p> <p>The decision has been issued and submitters notified of the decision.</p>	04/06/2024
15/05/2024	DA17/0866.01 - Application for Modification to Development	Completed	<div> <p>COUNCIL DECISION</p> <p>C2405/137 Moved Cr Anne Ryan, seconded Cr Jodie Richards</p> </div>	<p>04/06/2024 Joanna Wilson</p> <p>The decision letter has been issued and submitters notified of the decision.</p>	04/06/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
	Approval - Industry - Extractive (Gravel)		<p>1. That application DA17/0866.01 submitted for ‘Amendment to Development Approval – Industry – Extractive’ (gravel) at Lot 2 Nuttman Road and Lot 3 Chapman Hill East Road, Chapman Hill is considered by the Council to be generally consistent with Local Planning Scheme No. 21 and the objectives of the zone within which it is located.</p> <p>2. That condition 6.4 is not amended as the additional haul route proposed by the applicant is not currently considered suitable from a traffic safety perspective to allow for additional heavy vehicles movements.</p> <p>3. That the conditions of Development Approval for the proposal referred to in (1) above be amended as follows –</p> <p>GENERAL CONDITIONS:</p> <p>1. The development hereby approved is permitted to operate until 31 December 2024. The site shall be fully rehabilitated in accordance with an approved Rehabilitation Management Plan (as approved under condition 3.2) by the expiry date of this development approval.</p> <p>2. 2. The owner must ensure that the development is undertaken in accordance with the approved plans and the details contained within the Site and Development Plans and Application Material (Attachment B and C), other than as modified by the conditions below. Where there is a conflict between a condition of this development approval and any approved plan, the requirements of the condition shall prevail.</p> <p>3. 3. If at any time, any of the conditions have not been complied with, all extraction activities (including haulage) must cease until such time as the breach has been rectified, to the satisfaction of the City in writing.</p> <p>*</p> <p>... *Abbreviated for brevity</p> <p>CARRIED 8 / 1</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Cr Mikayla Love</p>		
15/05/2024	RFT07/24 Dunsborough Lakes Landscape Maintenance	Completed	<p>COUNCIL DECISION</p> <p>C2405/138 Moved Cr Mikayla Love, seconded Cr Jarrod Kennedy</p> <p>That the Council endorses the outcome of the evaluation panel’s assessment of the tender submissions received in response to RFT07/24 Dunsborough Lakes Estate Landscape Maintenance and accepts the tender submission from Brody Kuyer as trustee for the Kuyer Family Trust trading as New Image Landscaping and Maintenance as most advantageous to the City.</p> <p>CARRIED 8 / 1</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Cr Andrew Macnish</p> <p>EN BLOC</p>	18/07/2024 Tegan Robertson Contract awarded and commenced.	18/07/2024
15/05/2024	RFT07/24 Dunsborough Lakes Landscape Maintenance	Completed	<p>COUNCIL DECISION</p> <p>C2405/138 Moved Cr Mikayla Love, seconded Cr Jarrod Kennedy</p>	18/07/2024 Tegan Robertson Contract awarded and commenced.	18/07/2024

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15/05/2024	Business Development, Events and Marketing Program Outcomes - April 2024	Completed	<div><p>COUNCIL DECISION</p><p>C2405/139 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p><p>That the Council:</p><p>1. Endorses the following single year funding allocation towards the below community focused event, to be funded from the 2023/2024 Events Budget:</p><table><tr><th>Event Name</th><th>Event Date</th><th>Cash funding allocation</th></tr><tr><td>Go Blue for June 2024</td><td>1-30 June 2024</td><td>\$4,000</td></tr><tr><td>TOTALS</td><td></td><td>\$4,000</td></tr></table><p>2. Recommends the following funding allocations to the below community focused events to be funded from the 2024/2025 - 2026/2027 Events Budgets:</p><table><tr><th>Event Name</th><th>Event Date</th><th>Cash funding allocation</th></tr><tr><td>Women’s Mental Health Soiree</td><td>13 July 2024</td><td>2024/2025 \$0</td></tr><tr><td>South West Jiu Jitsu Championship</td><td>11 August 2024</td><td>2024/2025 \$4,000 2025/2026 \$4,000 2026/2027 \$4,000</td></tr><tr><td>South West Japan Festival</td><td>16-17 August 2024</td><td>2024/2025 \$1,000</td></tr><tr><td>Dunsborough SongFest</td><td>8-10 October 2024</td><td>2024/2025 \$5,000 2025/2026 \$5,000 2026/2027 \$5,000</td></tr><tr><td>Dunsborough Ladies Classic Bowls Carnival</td><td>24-25 October 2024</td><td>2024/2025 \$1,000</td></tr><tr><td>Coastrek</td><td>25 October 2024</td><td>2024/2025 \$5,000</td></tr><tr><td>2024 Busselton Show</td><td>1-2 November 2024</td><td>2024/2025 \$10,000 2025/2026 \$10,000 2026/2027 \$10,000</td></tr><tr><td>Pride Wellbeing Festival</td><td>1-10 November 2024</td><td>2024/2025 \$5,000</td></tr><tr><td>Dunsborough Street Party</td><td>8 November 2024</td><td>2024/2025 \$10,000 2025/2026 \$10,000 2026/2027 \$10,000</td></tr><tr><td>White Ribbon Silent March</td><td>26 November 2024</td><td>2024/2025 \$2,000</td></tr></table></div>	Event Name	Event Date	Cash funding allocation	Go Blue for June 2024	1-30 June 2024	\$4,000	TOTALS		\$4,000	Event Name	Event Date	Cash funding allocation	Women’s Mental Health Soiree	13 July 2024	2024/2025 \$0	South West Jiu Jitsu Championship	11 August 2024	2024/2025 \$4,000 2025/2026 \$4,000 2026/2027 \$4,000	South West Japan Festival	16-17 August 2024	2024/2025 \$1,000	Dunsborough SongFest	8-10 October 2024	2024/2025 \$5,000 2025/2026 \$5,000 2026/2027 \$5,000	Dunsborough Ladies Classic Bowls Carnival	24-25 October 2024	2024/2025 \$1,000	Coastrek	25 October 2024	2024/2025 \$5,000	2024 Busselton Show	1-2 November 2024	2024/2025 \$10,000 2025/2026 \$10,000 2026/2027 \$10,000	Pride Wellbeing Festival	1-10 November 2024	2024/2025 \$5,000	Dunsborough Street Party	8 November 2024	2024/2025 \$10,000 2025/2026 \$10,000 2026/2027 \$10,000	White Ribbon Silent March	26 November 2024	2024/2025 \$2,000	<p>18/07/2024 Tegan Robertson</p> <p>All grant agreements created and sent to grant recipients. All agreements include CR point 4 ‘<i>That all City of Busselton funding recipients be informed their funding is contingent upon the recipient/s collecting and reporting in their acquittal the data relevant to the economic development or other benefit of their event. The acquittal report will be assessed by the City and will inform ongoing funding considerations including contractual obligations for subsequent years.</i>’</p>	18/07/2024
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15/05/2024	Busselton and Dunsborough Yallingup Chambers of Commerce and Industries - Funding Proposal	Completed	<div>COUNCIL DECISION</div> <div>C2405/140 Moved Cr Andrew Macnish, seconded Cr Jodie Richards</div> <div>That the Council:</div> <div>1. Endorse the following funding allocations from the Business Development, Events and Marketing Program (BDEMP) reserve:</div> <table><tr><th>Organisation</th><th>Financial Year</th><th>Funding allocation</th></tr><tr><td>Busselton Chamber of Commerce and Industry (BCCI)</td><td>2023/24 budget</td><td>\$60,000</td></tr></table>	Organisation	Financial Year	Funding allocation	Busselton Chamber of Commerce and Industry (BCCI)	2023/24 budget	\$60,000	10/07/2024 Trevor Ayers KPIs agreed and agreements finalised	10/07/2024																											
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15/05/2024	Lease of the proposed Marine Discovery Building	In Progress	<p>COUNCIL DECISION</p> <p>C2405/141 Moved Cr Jodie Richards, seconded Cr Andrew Macnish</p> <p>That the Council:</p> <p>1. Provide in principle support to enter into a lease with Busselton Jetty Inc (BJI) for the construction and operation of a Marine Discovery Building, as per the concept design in attachment 1, situated within Lot 501, Reserve 38558, Busselton Foreshore, as depicted in attachment 2, subject to state and federal government approval of funding and authorisation to commence the project.</p> <p>2. Agree that the terms and conditions of the lease are to be subject to a further report and decision of the Council, and are to consider:</p> <p>a. Responsibilities for the maintenance and insurance of the asset;</p> <p>b. Annual costs and budget to maintain and insure the asset; and</p> <p>c. The financial benefit to the Jetty Maintenance Reserve.</p> <p>CARRIED 6 / 3</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish and Cr Richard Beecroft</p> <p>AGAINST: Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p>	<p>03/10/2024 Tegan Robertson</p> <p>At the ordinary Council meeting on 18 September 2024, the Council resolved to defer a decision on this item to the 16 October 2024 ordinary Council meeting.</p>									
19/06/2024	Audit and Risk Committee - 8 May 2024 - Complaints Handling Process	In Progress	<p>COUNCIL DECISION</p> <p>C2406/155 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p> <p>That the Council re-iterates its resolution C2402/39 and clarifies that all three action items for moving forward contained therein (3 a), b), c)), be implemented.</p> <p>CARRIED 7 / 0</p> <p>FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p>	<p>08/08/2024 Tegan Robertson</p> <p>The first step of the review process has been undertaken with review of the Council’s Complaints Management policy. This policy has been recommended with some minor edits to the Council by the Policy and Legislation Committee, and will be considered at Council’s August 2024 Council meeting. A broader report (inclusive of the outcomes of the strategic policy review) will be presented to the ARC outlining the outcomes and recommendations of a review into complaints handling.</p> <p>03/10/2024 Tegan Robertson</p>									

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<div> <div>AGAINST: Nil</div> <div>EN BLOC</div> </div>	The City has appointed Moore Australia to provide internal audit services. A workshop with the Audit and Risk Committee is planned for 23 October 2024 to develop the internal audit plan. The internal review into the City's complaint handling processes is ongoing.	
19/06/2024	Audit and Risk Committee - 8 May 2024 - Notice of Motion - Complaints and Audit List	Completed	<div> <div> COUNCIL DECISION <p>C2406/156 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p> <ol style="list-style-type: none"> Pursuant to Council resolution C2402/39*, the ARC establish a list of items/functions/matters the subject of 'complaint', to be reviewed through an independent or internal audit/auditor^. An internal audit plan list be drafted prior to the commencement of the application of the budgeted resourcing and it be priority headed by the following list. The draft internal audit plan list to be presented by the scheduled July ARC meeting. The internal audit plan list to include (in order of priority) but not be limited to: <ul style="list-style-type: none"> A review of the definition of a Complaint (for monitoring/analysis). The process of assessing and monitoring and also dealing with third parties (pre and post approval) involving extractive industry Development Applications. The City's Planning department's system of application of assessment and subsequent interaction with applicants where i) DA's are triaged upon receipt and ii) about to or have progressed to their 60/90 day limit. The Council requests members of the ARC to submit (complaint-related) matters with accompanying justification/reasons by 5:30, 22nd May 2024 , for the CEO to collate and list as an ARC agenda item for discussion for future programming into the internal audit function at the next ARC meeting. <p>^ The Council has allocated a combined \$145,000 to resource (via officer and consultant) the undertaking of the internal audit function.</p> <div> <div>CARRIED 7 / 0</div> <div>FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</div> <div>AGAINST: Nil</div> <div>EN BLOC</div> </div> </div> </div>	31/10/2024 Tegan Robertson <p>An internal audit kick off and planning workshop with Moore Australia and Audit and Risk Committee members was conducted on 23 October 2024, at which the 'internal audit plan list' was considered. The internal audit plan will be the subject of a future report to the ARC and Council.</p>	31/10/2024
19/06/2024	Policy and Legislation Committee - 15 May 2024 - New Council Policy: Model Litigant	Completed	<div> <div> COUNCIL DECISION <p>C2406/157 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p> <p>That the Council adopt the Model Litigant Policy (Attachment 1).</p> <div> <div>CARRIED 7 / 0</div> <div>FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</div> <div>AGAINST: Nil</div> <div>EN BLOC</div> </div> </div> </div>	17/07/2024 Ben Whitehill <p>Policy adopted and published on City website.</p>	17/07/2024
19/06/2024	Policy and Legislation Committee - 15 May 2024 - Council Policy Review: Private works	Completed	<div> <div> COUNCIL DECISION </div> </div>	18/07/2024 Tegan Robertson <p>Policy adopted and published.</p>	18/07/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
	on City land including private coastal protection works		<p>C2406/159 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p> <p>That the Council adopts the Council Policy ‘Private works on City land including private coastal protection works’ as per attachment 1 to replace the current policy.</p> <p>CARRIED 7 / 0</p> <p>FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p> <p>AGAINST: Nil</p> <p>EN BLOC</p>		
19/06/2024	Policy and Legislation Committee - 15 May 2024 - Council Policy Review: Waste Collection Services	Completed	<p>COUNCIL DECISION</p> <p>C2406/160 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p> <p>That the Council adopts the Council Policy – Waste Collection Services as per attachment 1 to replace the current policy.</p> <p>CARRIED 7 / 0</p> <p>FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p> <p>AGAINST: Nil</p> <p>EN BLOC</p>	<p>18/07/2024 Tegan Robertson</p> <p>Policy adopted and published.</p>	18/07/2024
19/06/2024	Policy and Legislation Committee - 15 May 2024 - Council Policy Review: Public Artwork and Urban Art	Completed	<p>COUNCIL DECISION</p> <p>C2406/161 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p> <p>That the Council:</p> <ol style="list-style-type: none"> Adopts the amended Council Policy ‘Public Art’ as per Attachment 1 to replace the current Council Policy ‘Public Artwork’; and Rescind the Council Policy ‘Urban Art’. <p>CARRIED 7 / 0</p> <p>FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p> <p>AGAINST: Nil</p> <p>EN BLOC</p>	<p>18/07/2024 Tegan Robertson</p> <p>Public Art Policy adopted and published. Urban Art Policy rescinded.</p>	18/07/2024
19/06/2024	Hannay Lane	In Progress	<p>COUNCIL DECISION</p> <p>C2406/165 Moved Cr Val Kaigg, seconded Cr Andrew Macnish</p> <p>That the Council:</p> <ol style="list-style-type: none"> Retain and re-affix ‘pot plants’ to the dedicated pedestrian and cyclist area/path on Hannay Lane as soon as practicable to improve safety and clearly delineate the path as a no parking area. Request the CEO to investigate the following options for the future of Hannay Lane during the 2024/2025 financial year: <ol style="list-style-type: none"> retaining two way traffic flow and constructing a kerbed raised footpath; 	<p>09/07/2024 Jo Barrett-Lennard</p> <p>City officers have met with the petitioner onsite to discuss options outlined in the resolution.</p>	

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p>b. one way traffic flow retaining the at grade footpath with the potential of an additional loading zone; and</p> <p>c. one way traffic flow constructing a kerbed raised footpath with the potential of an additional loading zone.</p> <p>3. Request the CEO to provide a report to the Council on the outcome of the above investigation, including expected costs, in advance of the adoption of the 2025/2026 budget.</p> <p style="text-align: right;">CARRIED 7 / 0</p> <p style="text-align: right;">FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p> <p style="text-align: right;">AGAINST: Nil</p> <p>Reasons: Further investigations into the options available would assist the Council in considering safety outcomes and preventing illegal parking in the lane.</p>		
19/06/2024	Sublease - Left Coast Chocolate Pty Ltd 25 Marine Terrace, Busselton - submissions received in response to local public notice	Completed	<p>COUNCIL DECISION</p> <p>C2406/167 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p> <p>That the Council, after considering the submissions received under s3.58 of the <i>Local Government Act 1995</i>, approves the sublease of Lot 448, 25 Marine Terrace, Busselton (Old Tennis Club Building) to Left Coast Chocolate Pty Ltd, subject to the consent of the Minister for Lands and authorises the Chief Executive Officer to enter into a sublease on the following terms and conditions, and in accordance with the <i>Commercial Tenancy (Retail Shops) Agreements Act 1985</i>:</p> <ol style="list-style-type: none"> Term: Initial term of 10 years with an option to renew for a further 2, 10 year terms, last term less one day. Rent: <ul style="list-style-type: none"> Year 1 - \$100.00 plus GST Year 2 - \$16,250.00 plus GST Year 3 - \$32,500.00 plus GST Year 4 - \$48,750.00 plus GST Year 5 – market rent From year 6 onwards, annual rent reviews will be adjusted according to CPI, with market rent reviews undertaken every 5 years. Permitted Purpose: Family restaurant/cafe, chocolatier and retail outlet for the sale of chocolate and gelato or other merchandise approved from time to time by the City. <p style="text-align: right;">CARRIED 7 / 0</p> <p style="text-align: right;">FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p> <p style="text-align: right;">AGAINST: Nil</p> <p style="text-align: right;">EN BLOC</p>	<p>31/07/2024 Trevor Ayers</p> <p>Documents have been signed and finalised with both the proponents and State.</p>	31/07/2024
19/06/2024	2024 Financial Management System Review	Not yet started	<p>COUNCIL DECISION</p> <p>C2406/168 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p>	<p>18/07/2024 Tegan Robertson</p> <p>Next update to be provided to the Audit and Risk Committee at the November 2024 meeting.</p>	

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p>That the Council</p> <ol style="list-style-type: none"> 1. Receives the 2024 Financial Management System Review and acknowledges the outcomes as presented in Attachment 1, in accordance with Regulation 5(2)(c) of the <i>Local Government (Financial Management) Regulations 1996</i>; and 2. Requests the CEO to provide update reports on the findings and recommendations to the Audit and Risk Committee at its November 2024 meeting and thereafter quarterly. <p style="text-align: right;">CARRIED 7 / 0</p> <p style="text-align: center;">FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p> <p style="text-align: right;">AGAINST: Nil</p> <p style="text-align: right;">EN BLOC</p>		
19/06/2024	Audit and Risk Committee - 8 May 2024 - Legal Advice	In Progress	<p><u>COUNCIL DECISION</u></p> <p>C2406/178 Moved Cr Andrew Macnish, seconded Cr Jarrod Kennedy</p> <p>That the ARC recommend the following motion to the Council:</p> <ol style="list-style-type: none"> 1. The CEO source external alternative legal advice (to that provided in December 2020 by McLeods) to provide a second opinion on the statutory requirement to advertise the BPACC (now Saltwater) business plan pursuant to s3.59 (Major Land Transaction) <i>Local Government Act 1995</i>. 2. The brief for the external alternative legal advice to provide all of the information that was provided to McLeods causing its initial advice (to Dec 15, 2020 inclusive), and the new information causing subsequent advice (post 15 Dec, 2020) along with the Council's most up to date position for purposes of seeking advice in relation to: <ol style="list-style-type: none"> a) The appropriateness (or otherwise) of including contracts including but not limited to; construction, management and leases together for a common overall purpose being that of contributing/combining to the implementation of the BEACH then BPACC (later to be described as Saltwater) project proposal for the purposes of forming a Major Land Transaction (s3.59 LG Act); and b) The triggering of the need to re-advertise a business plan (under s3.59) when planned State funding of \$9.5m^ did not eventuate (causing this amount to be replaced via further debt funding contributed by City ratepayers). <p>If the balance of the advice in the interests of transparency is to support public advertising under s3.59 at any time now or in the past then what options exist to ameliorate this situation from this point forward to mitigate risk (in a broad sense). Specific advice is required pursuant to LG Act s3.59(9).</p> <p>^\$9.5m exceeded the Reg 8 threshold of approx. \$7.7m at the time.</p> <p style="text-align: right;">CARRIED 7 / 0</p> <p style="text-align: center;">FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p> <p style="text-align: right;">AGAINST: Nil</p> <p style="text-align: right;">EN BLOC</p>	<p>17/07/2024 Ben Whitehill</p> <p>External lawyer has been briefed and is preparing advice.</p> <p>04/09/2024 Tegan Robertson</p> <p>Independent legal opinion has been referred to the Department to consider and provide further advice.</p>	
19/06/2024	Event Proposal	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2406/179 Moved Cr Mikayla Love, seconded Cr Jodie Richards</p> <p>That the Council endorses the single year funding allocation of \$10,000 cash towards the event proposal that is the subject of this report.</p>	<p>18/07/2024 Tegan Robertson</p> <p>Event organiser informed of outcome of funding request. The City is waiting on confirmation from event organiser that they have been successful in securing the event against other global locations before preparing the grant agreement.</p>	30/07/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p style="text-align: right;">CARRIED 7 / 0</p> <p style="text-align: center;">FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p> <p style="text-align: right;">AGAINST: Nil</p> <p style="text-align: right;">BY ABSOLUTE MAJORITY</p>		
19/06/2024	Funding Proposal - South West Development Commission	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2406/180 Moved Cr Andrew Macnish, seconded Cr Jodie Richards</p> <p>That the Council:</p> <ol style="list-style-type: none"> Agrees to the request and proposal from the South West Development Commission to deliver the Innovative Industries Forum in partnership with the City of Bunbury to further attract Economic Development opportunities for the City of Busselton and surrounding regions; Agree to provide the following contribution to the South West Development Commission to deliver the to the Innovative Industries Forum as follows: <ul style="list-style-type: none"> a) \$50,000 2024/25 financial year; and b) \$150,000 2025/26 financial year. The contribution in 2a) and 2b) is conditional upon the South West Development Commission agreeing to conduct a study, at its cost, assessing the employment opportunities and economic development benefits of matters raised in the Forum, broadly and specifically in relation to the Busselton Margaret River Airport. This shall include but not be limited to, transport to and from the airport, logistics and timing of future industry development and identification of government assistance via strategy, programs and funding. The contribution in 2b) is conditional upon consideration of a detailed assessment of the success (or otherwise) of the Forum prepared objectively by the South West Development Commission and presented orally and in written form prior to the end of March 2025. Thanks the South West Development Commission for its offer to be involved and requests the CEO to suggest future such forums could be held in the City of Busselton given its growth rate will make it the largest regional district in WA. <p style="text-align: right;">CARRIED 7 / 0</p> <p style="text-align: center;">FOR: Cr Anne Ryan, Cr Jodie Richards, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox and Cr Jarrod Kennedy</p> <p style="text-align: right;">AGAINST: Nil</p> <p>Reasons: While supportive of the partnership opportunity for the Innovative Industries Forum, a study to assess and quantify the employment opportunities and economic development benefits of matters raised in the forum provides a tangible benefit outcome for the funding contribution.</p>	<p>03/10/2024 Tegan Robertson</p> <p>The SWDC was unable to meet the funding conditions resolved by the Council. The Innovative Industries of the Future Forum is proceeding in partnership with the City of Bunbury.</p>	03/10/2024
31/07/2024	Review of LPP 4.3 - Heritage Conservation	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2407/189 Moved Cr Mikayla Love, seconded Cr Jodie Lee</p> <p>That the Council, pursuant to clauses 3 and 4 of Schedule 2 of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i>, adopts for public consultation the revised draft Local Planning Policy 4.3 Heritage Conservation (Attachment 1 refers).</p>	<p>26/09/2024 Tegan Robertson</p> <p>This item is listed on the 16 October 2024 ordinary Council meeting agenda.</p>	3/10/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p style="text-align: right;">CARRIED 7 / 0</p> <p style="text-align: center;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love and Cr Jarrod Kennedy</p> <p style="text-align: right;">AGAINST: Nil</p> <p style="text-align: right;">EN BLOC</p>		
31/07/2024	Local Heritage Survey and Heritage List - consent to advertise	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2407/190 Moved Cr Mikayla Love, seconded Cr Jodie Lee</p> <p>That the Council, in pursuance of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> (the Regulations), initiates the public advertising of the draft local heritage survey and draft heritage list for a period of 21 days.</p> <p style="text-align: right;">CARRIED 7 / 0</p> <p style="text-align: center;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love and Cr Jarrod Kennedy</p> <p style="text-align: right;">AGAINST: Nil</p> <p style="text-align: right;">EN BLOC</p>	<p>05/09/2024 Tegan Robertson</p> <p>Consultation has been undertaken and closed on the 28th August 2024. Officers are currently reviewing submissions and will update the documents as required before presenting them back to Council for consideration and adoption.</p>	06/09/2024
31/07/2024	RFQ48/24 Supply & Delivery of Two (2) 12 Tonne 6x4 Tandem Axle Tipper Trucks	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2407/191 Moved Cr Mikayla Love, seconded Cr Jodie Lee</p> <p>That the Council endorses the outcome of the evaluation panel's assessment of RFQ48/24 Supply & Delivery of Two (2) 12T 6x4 Tipper Trucks, and accepts the quotation from Major Motors Pty Ltd ATF Major Motors Unit Trust trading as South West Isuzu (ABN 65 730 475 316), as the most advantageous quotation.</p> <p style="text-align: right;">CARRIED 7 / 0</p> <p style="text-align: center;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love and Cr Jarrod Kennedy</p> <p style="text-align: right;">AGAINST: Nil</p> <p style="text-align: right;">EN BLOC</p>	<p>27/09/2024 Tegan Robertson</p> <p>Tender accepted and PO issued. Delivery expected between October 2024 - March 2025.</p>	27/09/2024
31/07/2024	Margaret River Busselton Tourism Association Visitor Servicing Agreement	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2407/192 Moved Cr Mikayla Love, seconded Cr Jarrod Kennedy</p> <p>That the Council enter into a three-year funding agreement with the Margaret River Busselton Tourism Association (MRBTA) for the provision of visitor servicing commencing in 2024/25 at \$157,094 and increasing by CPI in 2025/26 and 2026/27.</p> <p style="text-align: right;">CARRIED 7 / 0</p> <p style="text-align: center;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love and Cr Jarrod Kennedy</p> <p style="text-align: right;">AGAINST: Nil</p> <p style="text-align: right;">BY ABSOLUTE MAJORITY</p>	<p>05/09/2024 Trevor Ayers</p> <p>Agreement finalised and executed.</p>	05/09/2024
31/07/2024	Port Geographe Land Swap	In Progress		05/09/2024 Trevor Ayers	

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p><u>COUNCIL DECISION</u></p> <p>C2407/193 Moved Cr Jodie Lee, seconded Cr Andrew Macnish</p> <p>That the Council:</p> <ol style="list-style-type: none"> Subject to there being no objections raised through advertising as required under Section 3.58 of the <i>Local Government Act 1995</i>: <ol style="list-style-type: none"> Resolves to enter into an Agreement with Macsea Nominees No.2 Pty Ltd and Port Geographe Village Centre Pty Ltd (the Joint Venture) to realign the boundaries of Lot 585 on Diagram 96606 Certificate of Title Volume 2172 Folio 810 (owned by the City) and Lot 9003 on Deposited Plan 426853 Volume 4050 Folio 379 (owned by the Joint Venture) resulting in the City acquiring freehold land of equivalent size to that being disposed of; and Resolves that the obligation of the Joint Venture to provide land for community purposes contained in an Agreement dated 15 June 2017 (attachment 3) is satisfied by the resultant uplift in value of the freehold land holding of the City as a result of the land swap and rationalisation of boundaries as referenced in resolution 1. Declares, for the purposes of s3.58(4)(c)(ii) of the <i>Local Government Act 1995</i>, that the Herron Todd White valuation dated 24 November 2023 (attachment 2) is a true indication of the value at the time of the proposed disposition. <p>CARRIED 7 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love and Cr Jarrod Kennedy</p> <p>AGAINST: Nil</p> <p>BY ABSOLUTE MAJORITY</p>	<p>Proposed transaction is currently out for advertising - closing 13/9/2024</p> <p>25/09/2024 Trevor Ayers</p> <p>Advertising period has closed with no submissions. Documentation to be prepared to enable transaction to be finalised.</p>	
31/07/2024	Notice of Motion - Budget Development and Adoption	In progress	<p><u>COUNCIL DECISION</u></p> <p>C2407/195 Moved Cr Andrew Macnish, seconded Cr Jodie Lee</p> <p>The CEO report to the Council a proposed budget development and adoption schedule that describes the risks associated with early adoption versus the cashflow benefits of the receipt of rate revenue at the earliest possible statutory compliant juncture. This report to be considered by the Council in 2024 (in readiness for implementation for setting the 2025/26 budget).</p> <p>CARRIED 6 / 1</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Andrew Macnish, Cr Mikayla Love and Cr Jarrod Kennedy</p> <p>AGAINST: Cr Val Kaigg</p>	<p>31/10/2024 Tegan Robertson</p> <p>Report will be listed on the agenda for the ordinary Council meeting on 20 November 2024</p>	
31/07/2024	Saltwater Project Review	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2407/200 Moved Cr Andrew Macnish, seconded Mayor Phill Cronin</p> <p>That the Council postpone receipt of the report until the next practicable Ordinary Council meeting, pending a request for further information to be included.</p> <p>CARRIED 7 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love and Cr Jarrod Kennedy</p> <p>AGAINST: Nil</p>	<p>04/09/2024 Maxine Palmer</p> <p>Modifications to the report have been discussed with the supplier and are expected to be provided by mid September.</p> <p>03/10/2024 Tegan Robertson</p> <p>A confidential report will be provided to the Council on the agenda for the 16 October 2024 ordinary Council meeting.</p> <p>31/10/2024 Tegan Robertson</p> <p>Confidential report, including requested additional information, was considered by the Council at its meeting on 16 October 2024.</p>	16/10/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
31/07/2024	Busselton Margaret River Airport - Terminal Business Case	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2407/201 Moved Cr Mikayla Love, seconded Cr Jodie Lee</p> <p>That the Council:</p> <ol style="list-style-type: none"> 1. Receives the Draft Busselton Margaret River Airport Terminal Business Case for the construction of a new terminal building and associated landside and airside infrastructure recommending Option 6. 2. Authorises the Chief Executive Officer to continue discussions with the State and Federal Government for funding contributions by each party as described by Option 6. 3. Requests the Chief Executive Officer to report back to the Council on the proposed funding contributions to be sourced from the State and Federal Governments. <p>CARRIED 7 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love and Cr Jarrod Kennedy</p> <p>AGAINST: Nil</p> <p>EN BLOC</p>	<p>25/09/2024 Jennifer May</p> <p>Officers are finalising the Business case following comments received from the Project Steering group that needed to be addressed in the executive summary of the business case. KPMG have provided an updated version and Officers are reviewing before distributing the final version. Officers are also expecting to present the business case to the Minister for Regional Development in early October.</p>	25/09/2024
21/08/2024	RFQ61/24: Provision of Internal Audit Services	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2408/211 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</p> <p>That the Council accept the quotation from Moore Australia (WA) Pty Ltd (as agent for a partnership of trusts) for the Provision of Internal Audit Services subject to referee checks.</p> <p>CARRIED 8 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil</p>	<p>04/09/2024 Tegan Robertson</p> <p>Moore Australia have been advised of the Council's decision, with formal on boarding to follow.</p> <p>26/09/2024 Ben Whitehill</p> <p>Onboarding completed.</p>	26/09/2024
21/08/2024	CEO Regulation 17 Review of Systems and Procedures Recommendations - Implementation status	Not yet started	<p><u>COUNCIL DECISION</u></p> <p>C2408/212 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</p> <p>That the Council acknowledge the status update in relation to the recommendations of the Regulation 17 Review (as at the end of June 2024) and that the next update will be provided to the Audit and Risk Committee at the meeting on 13 November 2024.</p> <p>In the AMD Report Table Legislative Compliance, (pg 44/53), 4.2.2 not be closed until the recommended matters have been specifically discussed by the ARC for implementation and this occur prior to the next scheduled ARC meeting in November this year.</p> <p>CARRIED 8 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil</p> <p>EN BLOC</p>	<p>31/10/2024 Tegan Robertson</p> <p>Next update to be provided to the Audit and Risk Committee at its November meeting.</p>	

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
21/08/2024	Amendments to the Consolidated Parking Scheme	In Progress	<p><u>COUNCIL DECISION</u></p> <p>C2408/213 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</p> <p>That the Council pursuant to clause 2.1 of the City of Busselton Parking Local Law 2020 approves the following amendments to the Consolidated Parking Scheme:</p> <p>*</p> <p>...<i>*Abbreviated for brevity</i></p> <p>CARRIED 8 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil</p> <p>EN BLOC</p>	<p>27/09/2024 Tegan Robertson</p> <p>Public advertising to be undertaken w/c 30 September.</p> <p>31/10/2024 Rachel Runco</p> <p>Delayed due to signage pending. Once signs are in-situ advertisement of amendments will be undertaken.</p>	
21/08/2024	Council Policy Review: Busselton Jetty - Placement of Memorial Plaques	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2408/214 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</p> <p>That the Council adopt the amended Council Policy: Placement of Memorial Plaques (Attachment 1) to replace the current policy, with the policy having been reviewed as part of the City's ongoing policy review cycle.</p> <p>CARRIED 8 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil</p>	<p>19/09/2024 Jo Barrett-Lennard</p> <p>Policy updated on City's website</p>	19/09/2024
21/08/2024	Council Policy Review: Governance of Meelup Regional Park	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2408/215 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</p> <p>That the Council adopts the Governance of Meelup Regional Park Policy as per Attachment 1 to replace the current policy.</p> <p>CARRIED 8 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil</p>	<p>19/09/2024 Jo Barrett-Lennard</p> <p>Policy updated on City's website</p>	19/09/2024
21/08/2024	Council Policy Review: Complaints Management	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2408/216 Moved Cr Andrew Macnish, seconded Cr Jodie Lee</p> <p>That the Council adopts the Complaints Management Policy as per Attachment 1 to replace the current Council policy, inclusive of Committee amendments so that the following points read as follows:</p>	<p>26/09/2024 Tegan Robertson</p> <p>Adopted Policy published on the City's website.</p>	26/09/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p>5.11 The City accepts anonymous Complaints however the Complaint may not be investigated unless it raises a serious matter, such as an issue that poses a public health or safety risk or an emergency situation, and there is sufficient information to enable the City to conduct an investigation.</p> <p>5.14 Complaints will be acknowledged no later than 5 business days of receipt by the Complaints Management Officer.</p> <p>5.15 The Complaint will be directed to an appropriate Manager/s to resolve, or to the CEO where the Complaint is in regard to a Director, or to the CEO Performance Review Committee via the Director Corporate Strategy and Performance where the Complaint is in relation to the CEO.</p> <p>5.19 i. internal corrective action (with current point i to become point j).</p> <p>5.20 Where a Complainant is dissatisfied with the way in which a Complaint has been dealt with and/or the final resolution they may refer the Complaint to the CEO. The CEO will determine the appropriate resolution of the outstanding complaint and review the complaint handling process followed. If the Complaint is in relation to the CEO, the Complainant may choose to follow pathways outlined in 5.21.</p> <p>5.21 In circumstances where a Complaint cannot be resolved satisfactorily using internal pathways, the Complainant may choose to refer the Complaint to the Ombudsman for review. The Ombudsman can investigate Complaints about most Western Australian public authorities, including local governments.</p> <p style="text-align: right;">CARRIED 6 / 2</p> <p>FOR: Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Mayor Phill Cronin and Cr Kate Cox</p>		
21/08/2024	Council Policy Review: Community Hire of City Property	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2408/217 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</p> <p>That the Council adopts the updated Council Policy – Community Hire of City Property (Attachment 1), to replace the current policy, inclusive Committee amendments so that the following points read as follows:</p> <p>5.3 The City provides Sporting Grounds for seasonal hire in support of organised sport and recreational clubs such as:</p> <p>5.4 The City facilitates the one-off hire of Public Open Spaces for general community use, such as the following parks and beaches:</p> <p>5.5 The City facilitates the one-off hire of Community Facilities for general community and some commercial use, such as:</p> <p>5.6 The City facilitates the hire of the Cultural Precinct facilities for community use, such as:</p> <p style="text-align: right;">CARRIED 8 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil</p>	<p>19/09/2024 Jo Barrett-Lennard</p> <p>Policy updated on City's website</p>	19/09/2024
21/08/2024	Council policy Review: Leasing of City Premises	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2408/218 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</p> <p>That the Council adopts the amended Council Policy – Leasing of City Premises (as per Attachment 1), to replace the current policy.</p>	<p>19/09/2024 Jo Barrett-Lennard</p> <p>Policy updated on City's website</p>	19/09/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed		
			<div>CARRIED 8 / 0</div> <div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</div> <div>AGAINST: Nil</div>				
21/08/2024	Council Policy Review: Management of Complaints of Alleged Breaches of Behaviour	Completed	<div>COUNCIL DECISION</div> <div>C2408/219 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</div> <div>That the Council adopts the Council Policy: Management of Complaints of Alleged Breaches of Behaviour as per Attachment 1 to replace the current policy.</div> <div>CARRIED 8 / 0</div> <div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</div> <div>AGAINST: Nil</div>	19/09/2024 Jo Barrett-Lennard Policy updated on City's website	19/09/2024		
21/08/2024	Council Policy Review Tourism Directional Signage	Completed	<div>COUNCIL DECISION</div> <div>C2408/220 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</div> <div>That the Council adopts the Tourism Directional Information Signage Policy as per Attachment 1 to replace the current policy, inclusive of Committee amendments so that the following points read as follows:</div> <div><div>2.1</div><div>This Policy is applicable to all tourism directional information signage on local government property, excluding Main Roads controlled roads.</div></div> <div><div>6.8</div><div>Relevant City of Busselton Operational Practices</div></div> <div><div>6.9</div><div>hyperlink to online application form</div></div> <div>CARRIED 8 / 0</div> <div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</div> <div>AGAINST: Nil</div>	19/09/2024 Jo Barrett-Lennard Policy updated on City's website. Hyperlink as referenced to come.	19/09/2024		
21/08/2024	2024/2025 Community Assistance Program Round 1 Outcomes	Completed	<div>COUNCIL DECISION</div> <div>C2408/223 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</div> <div>That the Council endorses the following funding allocation, to be funded from the 2024/2025 Community Assistance Program budget:</div> <table><tr><td>Applicant</td><td>Allocation</td></tr></table>	Applicant	Allocation	3/4/2024 Tegan Robertson Funding agreements provided to recipients for execution.	03/10/2024
Applicant	Allocation						

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed																														
			<table><tr><td>1</td><td>Cancer Council WA</td><td>\$9,985.00</td></tr><tr><td>2</td><td>Girl Guides WA (Busselton Adventure Girl Guides)</td><td>\$250.00</td></tr><tr><td>3</td><td>Busselton Aero Club</td><td>\$10,000.00</td></tr><tr><td>4</td><td>Jobs South West</td><td>\$7,000.00</td></tr><tr><td>5</td><td>Playgroup WA</td><td>\$9,500.00</td></tr><tr><td>6</td><td>Friends of the Busselton Cultural Precinct</td><td>\$595.00</td></tr><tr><td>7</td><td>Building Busselton Town Team</td><td>\$2,280.00</td></tr><tr><td>8</td><td>Busselton Pottery Group</td><td>\$9,000.00</td></tr><tr><td>9</td><td>Disabled Surfers Australia</td><td>\$4,000.00</td></tr><tr><td></td><td>TOTAL</td><td>\$52,610.00</td></tr></table> <p>CARRIED 8 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil</p> <p>EN BLOC</p>	1	Cancer Council WA	\$9,985.00	2	Girl Guides WA (Busselton Adventure Girl Guides)	\$250.00	3	Busselton Aero Club	\$10,000.00	4	Jobs South West	\$7,000.00	5	Playgroup WA	\$9,500.00	6	Friends of the Busselton Cultural Precinct	\$595.00	7	Building Busselton Town Team	\$2,280.00	8	Busselton Pottery Group	\$9,000.00	9	Disabled Surfers Australia	\$4,000.00		TOTAL	\$52,610.00		
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21/08/2024	EOI to lease, manage and operate re-use shop	In Progress	<p>COUNCIL DECISION</p> <p>C2408/224 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</p> <p>That the Council:</p> <p>1. Endorses the evaluation panel’s assessment of the Expressions of Interest (Eol) to Lease, Manage and Operate a Reuse Shop, located at the Busselton Waste Transfer Station determining that Workpower Incorporated be selected as the preferred proponent; and</p> <p>2. Authorises the CEO to enter into a lease with Workpower Incorporated for an approximately 451 m2 portion of 39 (Lot 500) Rendezvous Rd, Busselton to operate a Reuse Shop for a nominal annual rent and a term of 5 years.</p> <p>CARRIED 8 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil</p>	31/10/2024 Mark Wong Lease agreement has been provided to Workpower.																															
21/08/2024	Meeting Dates 2024: Waterways Management Committee	Completed	<p>COUNCIL DECISION</p> <p>C2408/225 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</p> <p>That the Council adopts meeting dates for the Waterway Management Committee of 23 October 2024 and 11 December 2024 for the 2024 calendar year.</p> <p>CARRIED 8 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p>	26/09/2024 Tegan Robertson Committee meetings have been booked and advertised on the City's website.	26/09/2024																														

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			<div>AGAINST: Nil</div> <div>EN BLOC</div>																							
21/08/2024	Establishment of CEO Performance Criteria 2024/2025 and Contract Variation	Not yet started	<div>COUNCIL DECISION</div> <div>C2408/227 Moved Cr Andrew Macnish, seconded Cr Val Kaigg</div> <div>That the Council acknowledge the status update in relation to the findings of the 2023 OAG General Computer Controls audit (as at 15 July 2024) and that the next update will be provided to the Audit and Risk Committee at the meeting on 13 November 2024.</div> <div>CARRIED 8 / 0</div> <div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</div> <div>AGAINST: Nil</div>	31/10/2024 Tegan Robertson Next update to be provided to the Audit and Risk Committee at its November meeting.																						
18/09/2024	Busselton Margaret River Airport General Aviation Precinct Lease	In Progress	<div>COUNCIL DECISION</div> <div>C2409/236 Moved Cr Anne Ryan, seconded Cr Jodie Lee</div> <div>That the Council:</div> <div><div>1. Not enter into the head lease arrangements proposed by the Busselton Aero Club for the occupation of a portion of Lot 1974, Deposited Plan 411016, Volume 2931, Folio 507, 86 Neville Hyder Drive Yalyalup as referred to as B6, B7 and B8 on Attachment 1; and</div><div>2. Authorise an extension to the existing Busselton Aero Club lease arrangements from 31 March 2028 to 31 March 2030, with a further 2 year option and considers the negotiation of a financial contribution of up to \$300,000 to be paid by the City to the Busselton Aero Club, for the purpose of the financial contribution towards the construction of a new hanger and clubroom in the General Aviation precinct in the location marked H1 in attachment 2.</div><div>3. Following the completion of the negotiation in point 2, the CEO is to bring a report back to the Council to vary the current lease arrangements with the Busselton Aero Club.</div></div> <div>CARRIED 9 / 0</div> <div>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</div> <div>AGAINST: Nil</div>	03/10/2024 Jennifer May Lease extension will be drafted and progressed with the Aero Club. A meeting with the President of the Aero club is to be arranged to discuss recommendation point 2 and any potential financial arrangements for relocation of the Aero Club to the GA precinct and construction of the new clubrooms/hangar. Point three, report to go back to Council by December 2024 or January 2025.																						
18/09/2024	DFES Funding Approved - BFB Building Capital Works	Completed	<div>COUNCIL DECISION</div> <div>C2409/238 Moved Cr Jodie Lee, seconded Cr Kate Cox</div> <div>That the Council endorses the following budget amendments:</div> <table><tr><td colspan="7"></td></tr><tr><td colspan="7"></td></tr><tr><td>Item #</td><td>Budgeted Municipal Net Current Position</td><td>Operational Expenditure Budget</td><td>Capital Expenditure Budget</td><td>Grant</td><td>Donated Assets</td><td>Reserves or Restricted Assets</td></tr></table>															Item #	Budgeted Municipal Net Current Position	Operational Expenditure Budget	Capital Expenditure Budget	Grant	Donated Assets	Reserves or Restricted Assets	31/10/2024 Tegan Robertson Budget amendments completed.	31/10/2024
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18/09/2024	Adoption of Bush Fire Brigade Operating Procedures	Completed	<p>COUNCIL DECISION</p> <p>C2409/241 Moved Cr Mikayla Love, seconded Cr Val Kaigg</p> <p>That the Council adopts the Bush Fire Operating Procedures as shown in Attachment 1.</p> <p>CARRIED 9 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p>AGAINST: Nil EN BLOC</p>	<p>31/10/2024 Rachel Runco</p> <p>No further action required. Adoption has been communicated to BFAC and the operating procedures are now applied and in practice.</p>	31/10/2024																																																																									
18/09/2024	DA24/0125 – Industry Extractive (Gravel) – Lot 1758 (No.161) Gulberti Road, Ruabon – Lot 1757 (No.49) Gulberti Road, Ruabon – Lot 61 (No.755) Ludlow-Hithergreen Road, Ruabon	Completed	<p>COUNCIL DECISION</p> <p>C2409/242 Moved Cr Anne Ryan, Seconded Cr Jodie Lee</p> <p>That the Council determines:</p> <p>1. This decision constitutes development approval for an Industry-Extractive (gravel) at Lot 1758, (No.161) Gulberti Road, Lot 1757 (No.49) Gulberti Road and Lot 61 (No. 755) Ludlow-Hithergreen Road (‘the Development Sites’). The approval is valid for a period of five years from the date of approval.</p> <p>2. The Development Sites must be fully rehabilitated, in accordance with the approved Rehabilitation and Staging and Extraction Plan, before the expiry date of this development approval.</p> <p>3. The development must be undertaken in accordance with the following approved plans, as amended and in accordance with any plans approved pursuant to other conditions of this approval:</p> <p>3.1. Development Site Plan dated 6 March 2024</p> <p>3.2. Stage 2 Proposal Plan Revision C dated 15 April 2024</p> <p>3.3. Acoustic Assessment Revision 5 dated 5 July 2024</p> <p>3.4. Dieback Management Plan dated 20 February 2024</p> <p>3.5. Dust Management Plan dated 20 February 2024</p> <p>3.6. Ground and Surface Water Management Plan dated 20 February 2024</p> <p>3.7. Noise Management Plan dated 20 February 2024</p> <p>3.8. Rehabilitation Plan dated 6 March 2024</p> <p>3.9. Surface Water Management Plan dated 20 February 2024</p>	<p>31/10/2024 Tegan Robertson</p> <p>Decision notice issued 3 October 2024.</p>	3/10/2024																																																																									

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p>3.10. Weed Management Plan dated 6 March 2024</p> <p>3.11. Works Summary Version 3 dated 11 July 2024</p> <p>Where there is a conflict between a condition of this development approval and any approved plan, the requirements of the condition shall prevail.</p> <p>4. If at any time, any of the conditions have not been complied with, all extraction activities (including haulage) must cease until such time as the breach has been rectified, to the satisfaction of the City in writing.</p> <p>PRIOR TO COMMENCEMENT OF ANY WORKS CONDITIONS:</p> <p>5. No works can occur on the Development Sites until the following plans and other things have been submitted to, and approved by the City:</p> <p>5.1. Lodge and have determined an application to cancel development approval DA20/0438.</p> <p>5.2. A 3D Digital Terrain Model prepared by a licensed surveyor for 161 (Lot 1758) Gulberti Road demonstrating the following in Australian Height Datum (refer to Advice Note d)):</p> <p>a) Existing ground levels;</p> <p>b) Proposed maximum extraction depth;</p> <p>c) Minimum final ground levels after rehabilitation; and</p> <p>d) Global Positioning System (GPS) coordinates of the boundaries of the stages, stockpiles, crusher and screening location.</p> <p>5.3. A Staging and Extraction Plan including but not limited to the following:</p> <p>a) The updated extraction area divided into 2-hectare cells and indicating the sequence and timeframe within which each individual cell to be extracted and rehabilitated.</p> <p>b) All existing and proposed development including all plant and equipment, stockpiles, bunds, settling ponds, drainage swales, washdown bays, internal roads, vegetation, and fencing.</p> <p>c) Vegetation to be retained (refer to Condition 7.15).</p> <p>d) A 10m vegetation buffer zone from the vegetation crown drip line (tree line).</p> <p>e) Fencing of vegetation buffer zones.</p> <p>f) Finished ground levels post rehabilitation which shall be a minimum of 700mm above the maximum seasonal ground water table.</p> <p>5.4. An amended Dust Management Plan shall be submitted and shall include, but is not limited to, details of an approved and adequate source of water to implement the approved dust management measures for the life of the development.</p> <p>5.5. An amended Rehabilitation Plan, prepared by a suitably qualified professional, shall be submitted to the satisfaction of the City of Busselton including demonstrating tree planting of endemic species within 161 (Lot 1758) Gulberti Road.</p> <p>5.6. An amended Surface Water Management Plan, prepared by a suitably qualified professional, to the specifications of Department of Water and Environmental Regulation (DWER) and to the satisfaction of the City of Busselton.</p> <p>5.7. An amended Acoustic Assessment, prepared by a suitably qualified professional, to the specifications of DWER and to the satisfaction of the City of Busselton.</p> <p>5.8. A new Noise Management Plan, prepared by a suitably qualified professional, addressing the recommendations in the amended Acoustic Assessment (as required by Condition 5.7 of this approval), including but not limited to:</p> <p>a) Details of, and expected levels of noise emissions;</p> <p>b) Details of noise reduction measures to be implemented to control noise (including vibration) emissions;</p> <p>c) Noise complaint response procedures; and</p> <p>d) Assumed mitigation included in noise modelling to be addressed and details of implementation.</p> <p>5.9. The crossover to 755 (Lot 61) Ludlow-Hithergreen Road shall be constructed and sealed to the specifications and satisfaction of the City (refer to Advice Note e)).</p>		

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p>5.10. Warning signage (Main Roads sign W5-22) shall be installed 100 metres from the approved crossover location on both approaches to the entrance/exit to 755 (Lot 61) Ludlow-Hithergreen Road.</p> <p>5.11. Entry signage shall be erected within the lot boundaries of 755 (Lot 61) Ludlow-Hithergreen Road adjacent to the driveway and crossover, visible and legible to entering/exiting vehicles and shall include the following details:</p> <ol style="list-style-type: none"> Approved operating hours; Site contact details; Approved haulage route and times; and School bus times. <p>5.12. A bond of \$30,000 (being an unconditional and irrevocable bank guarantee from an institution acceptable to the City) to be held by the City for Compliance Surveys, Road Maintenance, Dust Management and Rehabilitation, which is to be maintained for the life of the development and thereafter until the City is satisfied that the obligations imposed by this approval have been completed.</p> <p>5.13. An executed legal agreement with the City (all associated costs being borne by the owner of the land or their nominee). The legal agreement shall provide for:</p> <ol style="list-style-type: none"> The ability for the City to use the bond, or parts of the bond as appropriate, and any costs to the City including administrative costs of completing or rectifying any outstanding works in accordance with the conditions of this development approval and any further costs; Written authorisation from the owners of the land that the City may enter the Development Sites at any time to permit the City to complete or rectify any outstanding work the subject of the bond, to the satisfaction of the City acting reasonably; If at any time any part of the bond is called upon, used or applied by the City in accordance with the legal agreement, the restoration of the bond to the full amount required by these conditions; and The power to lodge an absolute caveat over the Development Sites to secure the City's interest (all associated costs with lodgement and removal being borne by the land owner or nominee). <p>5.14. A Stormwater Management Plan for the Development Sites, prepared by a suitably qualified professional, to the specifications of the DWER, in accordance with the DWER <i>Water Quality Protection Note No. 15 Basic raw materials extraction</i>, and to the satisfaction of the City of Busselton.</p> <p>5.15. An Acid Sulphate Soils (ASS) Investigation, by a suitably qualified professional, and submitted to the specifications of the DWER and to the satisfaction of the City of Busselton. Subject to the outcomes and recommendations of the ASS Investigation, an ASS Management Plan shall be prepared and implemented on site from commencement of works to the satisfaction of the City of Busselton.</p> <p>5.16. A Groundwater Monitoring Plan, to the specifications of DWER, which provides for:</p> <ol style="list-style-type: none"> Location and type of on-site monitoring bores; Monitoring methodology; and Reporting schedule. <p>PRIOR TO COMMENCEMENT OF EXTRACTION CONDITION:</p> <p>6. No material shall be extracted from the Development Sites until:</p> <ol style="list-style-type: none"> All of the plans and other things required by Condition 5 have been provided to, approved by, and implemented to the satisfaction of, the City. The City has issued a 'Permit to Commence', confirming that extraction can commence. <p>ONGOING CONDITIONS:</p> <p>7. The development must be carried out in accordance with all of the plans and other things approved pursuant to Conditions 1, 2, 3, 4, 5 and 6 and maintained for the life of the development. In addition, the following conditions must be complied with:</p> <ol style="list-style-type: none"> The development hereby approved shall be limited to: 		

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p>a) The excavation of gravel from its natural state from within the Stage 2 extraction area on 161 (Lot 1758) Gulberti Road and in accordance with the approved Staging and Extraction Plan required in abovementioned Condition 5.3;</p> <p>b) Haulage of gravel extracted from 161 (Lot 1758) Gulberti Road through 49 (Lot 1757) Gulberti Road;</p> <p>c) Crushing and screening of gravel extracted from 161 (Lot 1758) Gulberti Road at 755 (Lot 61) Ludlow-Hithergreen Road;</p> <p>d) Transportation of sand within 161 (Lot 1758) Gulberti Road for the purpose of recontouring and rehabilitation 161 (Lot 1758) Gulberti Road;</p> <p>Construction of internal roads and rehabilitation works.</p> <p>At no time shall blasting works be carried out.</p> <p>7.2. The extraction areas of the Industry-Extractive, hereby approved, shall at all times maintain a minimum setback of 20 metres from the eastern boundary of 161 (Lot 1758) Gulberti Road.</p> <p>7.3. The Industry-Extractive operating at 161 (Lot 1758) Gulberti Road under development approval DA20/0438 (Stage 1), shall cease and be entirely rehabilitated prior to commencement of extraction operations in Stage 2, the subject of this approval.</p> <p>7.4. Ground levels shall at no point be less than 24.9 metres AHD or closer than 500mm to the maximum seasonal ground water table (whichever is higher).</p> <p>7.5. In the event the ground water table is intercepted, all works shall cease and the City is to be advised within 24 hours, in writing. Immediate remedial action shall be undertaken by, and at the full cost of the landowner of 161 (Lot 1758) Gulberti Road, to the specifications of DWER and satisfaction of the City. Extraction cannot recommence until a revised Staging and Extraction Plan with an increase in the height of the pit floor is submitted to and agreed by the City.</p> <p>7.6. Stormwater is to be disposed of within the Development Sites, in accordance with the approved Stormwater Management Plan (refer to Advice Note i)).</p> <p>7.7. No more than two hectares of the Stage 2 extraction area, the subject of this approval, is permitted to be extracted from at any one time. This area shall then be rehabilitated in accordance with the approved Rehabilitation Plan concurrently with extraction in the following two hectares area.</p> <p>7.8. All plant, equipment and haulage vehicles associated with the development the subject of this approval shall only access and egress the Industry-Extractive from 755 Ludlow-Hithergreen Road.</p> <p>7.9. A maximum of 70 truck movements (35 trucks entering and 35 trucks exiting) are permitted to exit/enter 755 (Lot 61) Ludlow-Hithergreen Road on any approved operating day. No truck movements shall be permitted on any other day or outside the approved operating hours.</p> <p>7.10. The designated haulage routes and maximum truck movements that are permitted will be:</p> <p>a) A maximum of twenty (20) truck movements north along Ludlow- Hithergreen Road, then west along Ruabon Road to Bussell Highway; and</p> <p>b) A maximum of fifty (50) truck movements south on Ludlow-Hithergreen Road to Vasse Highway.</p> <p>7.11. All plant, equipment and haulage vehicles associated with the Industry-Extractive the subject of this approval shall access and egress 755 (Lot 61) Ludlow-Hithergreen Road using the designated haulage routes. At no time shall Gulberti Road be used for haulage associated with the Industry-Extractive the subject of this approval.</p> <p>7.12. Operating hours, including the use of any vehicle or machinery, or the transportation/haulage of materials, shall be restricted to the hours between:</p> <p>a) 7:00am and 5:00pm Mondays to Fridays; and</p> <p>b) 8:00am and 1:00pm Saturdays for rehabilitation works only.</p> <p>No works of any kind are permitted on Sundays or public holidays.</p> <p>7.13. Trucks may not arrive at or depart from the Development Sites prior to 7.00am and may not arrive at or depart from the Development Sites after 5:00pm (Monday to Friday excluding public holidays).</p> <p>7.14. Entry and warning signage, required in abovementioned Conditions 5.10 and 5.11, shall be in place at all times.</p>		

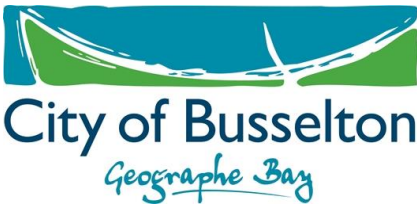
Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p>7.15. Existing mature vegetation in the Stage 2 extraction area, the subject of this approval, shall be retained.</p> <p>7.16. Trucks going to and from the Development Sites shall not use the designated haulage routes during nor within 15 minutes before or after scheduled school bus times, and with regard to any unforeseen modifications that may occur to this service, to the specifications and the satisfaction of the City of Busselton (refer to Advice Note n)).</p> <p>7.17. The Applicant shall notify the City in writing of the scheduled school bus times prior to the commencement of each school term. The City may impose amended exclusion times as required and advise the Applicant in writing.</p> <p>7.18. Should the Applicant fail to notify the City of the school bus service times, in accordance with abovementioned Condition 7.17, trucks going to and from the Development Sites shall not use the designated haulage routes between 7:00am and 8:30am and between 3:30pm and 5:00pm.</p> <p>7.19. All stockpiles, overburden, transport and rehabilitation works shall be contained within the approved development area in accordance with the approved Staging and Extraction Plan.</p> <p>7.20. All stockpiles (gravel) shall be maintained at a maximum height of no greater than 3 metres.</p> <p>7.21. Upon completion of rehabilitation, there shall be no standing ground water.</p> <p>7.22. An annual survey of Lot 1758 (No 161) Gulberti Road (in its entirety) from a practicing licensed surveyor shall be submitted to the satisfaction of the City no later than 1 September of each year (with the surveyor's attendance and report date to fall within 60 calendar days of the 1 September). The annual survey shall include a 3D Digital Terrain Model including Global Positioning System (GPS) coordinates and a report/statement by a licensed surveyor certifying:</p> <ul style="list-style-type: none"> a) The extent/size and location of the area which has been extracted; b) The extent/size and location of the area which has been rehabilitated; and c) The extent/size and location of the area which is currently under operation. d) Details confirming that the conditions of this approval have been complied with and how the conditions have been complied with. e) Monthly data from on-going ground water monitoring within the approved extraction area. <p>7.23. No extraction operations, including the use of any vehicle or machinery or the stockpiling or transportation of extracted material, is to be undertaken on the Development Sites at any time when an annual written report is due after 1 September and has not been provided to the City.</p> <p>7.24. No development, including the use of any vehicle or machinery or the stockpiling or transportation of extracted material, may be carried out at any time when any bond that is required to be in full force and effect is not in full force and effect.</p> <p>7.25. Dewatering works are not permitted to be undertaken.</p> <p>7.26. All surface water shall be managed on site to the specification and satisfaction of the City of Busselton and in accordance with the approved Stormwater Management Plan and approved Surface Water Management Plan(s).</p> <p>7.27. No hydrocarbons (fuels, oils, lubricants etc) shall be stored within the pit area. All refuelling and maintenance must be carried outside of the pit area in bunded areas.</p> <p>ADVICE NOTES</p> <ul style="list-style-type: none"> a) If the applicant and/or owner are aggrieved by this decision, including any conditions of approval, there is a right to lodge a request for reconsideration. b) If the applicant and/or owner are aggrieved by this decision, there may also be a right of review under the provisions of Part 14 of the Planning and Development Act 2005. A review must be lodged with the State Administrative Tribunal, and must be lodged within 28 days of the decision being made by the City of Busselton. c) This Decision Notice grants development approval to the development the subject of this application. It cannot be construed as granting development approval for any other structure shown on the Approved Development Plan(s), which was not specifically included in this application. d) The 3D Digital Terrain Model Survey data is to be delivered to the City of Busselton in 3D .dwg or .dxf with pdf copy to verify digital data. Please contact the City of Busselton prior to engaging the licensed surveyor. 		

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p>e) In accordance with the requirements of the <i>Local Government (Uniform Local Provisions) Regulations 1996</i>, any vehicle access from the land to a road or other public thoroughfare must be in accordance with the City's adopted Crossover Policy and Vehicle Crossovers Technical Specification. The crossover is required to be sealed for a minimum of 10 metres plus the length of vehicles expected to use the access. Loose material covering the crossover and driveway is required to be removed and any necessary repairs to the existing crossover and driveway implemented.</p> <p>f) In relation to the bonds required under this approval payment may be via cash and/or bank guarantee. Should a bank guarantee be provided you will need to provide the original, ink signed bond documentation from your relevant bank to the City.</p> <p>g) No dewatering of the extraction area is permitted without authorisation under the <i>Rights in Water and Irrigation Act 1914</i>.</p> <p>h) You are advised that on-site refuelling of equipment is required to comply with the requirements of the Department of Mines, Industry Regulations and Safety. No major repairs or maintenance to take place on site.</p> <p>i) Stormwater impacts from the operation must be managed in accordance with the DWER <i>Water Quality Protection Note 15</i>. Stormwater flowing from disturbed areas, including areas for stockpiles, to be managed particularly for turbidity, to mitigate erosion and flood risks.</p> <p>j) The DWER advise that activities such as crushing and screening during extractive industry operations, may cause the premises to become prescribed for the purposes of Part V Division 3 of the '<i>Environmental Protection Act 1986</i>' (EP Act). This will occur if the proposed crushing and screening equipment has a design capacity (when operated 24/7 or at a capacity limited by a planning approval) that meets or exceeds the specified production or design capacity of the relevant category under Schedule 1 of the <i>Environmental Protection Regulations 1997</i>. The Applicant is therefore advised that their operation may meet the requirement for Prescribed Premises and as such they might require a works approval to construct/install the equipment (mobile or otherwise) and a licence or registration to operate. It should be noted that planning approvals may influence the Department's determination of production or design capacity, where an approval has the effect of restricting capacity (such as constraining hours of operation).</p> <p>k) DWER advise that under section 51C of the EP Act, clearing of native vegetation is an offence unless undertaken under the authority of a clearing permit, or the clearing is subject to an exemption. Exemptions for clearing that are a requirement of written law, or authorised under certain statutory processes, are contained in Schedule 6 of the EP Act. Exemptions for low impact routine land management practices outside of environmentally sensitive areas (ESA) are contained in the '<i>Environmental Protection (Clearing of Native Vegetation) Regulations 2004</i>'. No exemption applies to clearing in this case and therefore a clearing permit is required and amended to this development approval.</p> <p>l) The proponent is advised that they must comply with the <i>Environmental Protection (Noise) Regulations 1997</i> at all times.</p> <p>m) The proponent is advised that they must comply with the <i>Environmental Protection (Unauthorised Discharge) Regulations 2004</i>.</p> <p>n) School bus services currently operate from Vasse Highway north up Ludlow-Hithergreen Road before turning right onto Ruabon Road up to the intersection of Bussell Highway between 0740 and 0755 and travelling in the same direction between 1600 and 1615. Trucks are excluded from use of the designated haulage routes between 7:25am and 8:10am and between 3:45pm and 4:30pm on any given school day.</p> <p style="text-align: right;">CARRIED 9 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil</p>		
18/09/2024	Review of Dog Management Controls - Consultation Outcomes	In progress	<p>COUNCIL DECISION</p> <p>C2409/243 Moved Cr Mikayla Love, seconded Cr Val Kaigg</p> <p>That the Council:</p> <ol style="list-style-type: none"> 1. Receives the results of the community survey undertaken through Your Say, 'Tails of the City', and acknowledges that 75% of respondents use beach dog exercise areas which includes seasonal areas. 2. Support the continuation of the existing seasonal dog exercise area restrictions for the upcoming applicable period (1 December 2024 – 28 February 2025), with the following additional controls to be implemented by 30 November 2024: 	<p>31/10/2024 Rachel Runco</p> <p>Development of community education processes and training of new staff underway.</p>	

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<ul style="list-style-type: none"> a. Improved and increased signage. b. Increased Ranger presence. c. Targeted community education on responsible dog management off-leash. <p>3. Support the planned consultation approach and timeline for development of a draft Animal Management Plan (AMP) as described within the officer comment section of this report.</p> <p>4. Request the CEO further review the following factors related to seasonal dog exercise areas model to inform the AMP including:</p> <ul style="list-style-type: none"> a. Location of dog exercise areas. b. Transition zones. c. Applicable season and timing. d. Monitoring of usage and compliance issues during the restricted period. <p style="text-align: right;">CARRIED 9 / 0</p> <p style="text-align: right;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil EN BLOC</p>		
18/09/2024	RFT17/21 Natural Areas Management	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2409/244 Moved Cr Mikayla Love, seconded Cr Val Kaigg</p> <p>That the Council endorse the first 12- month extension and authorise the CEO, at his discretion, to exercise further options to extend the term of the contract entered pursuant to RFT17/21 Natural Areas Management with Tranen Pty Ltd ABN 37 054 506 446 (Contract).</p> <p style="text-align: right;">CARRIED 9 / 0</p> <p style="text-align: right;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil EN BLOC</p>	<p>11/10/2024 Bradley Reynolds</p> <p>Contract award letters issued for extension of contract.</p>	11/10/2024
18/09/2024	Proposed Marine Discovery Building Lease Terms	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2409/245 Moved Cr Anne Ryan, seconded Cr Jodie Lee</p> <p>That this item is deferred to the 16 October 2024 meeting.</p> <p style="text-align: right;">CARRIED 9 / 0</p> <p style="text-align: right;">FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil</p>	<p>03/10/2024 Carmel Brown</p> <p>Item deferred to OCM 16 October 2024. No further action required.</p>	03/10/2024
18/09/2024	Budget Amendments - Airport Artwork	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2409/246 Moved Cr Jodie Lee, seconded Cr Jarrod Kennedy</p> <p>That the Council endorse the following requested budget amendments:</p>	<p>31/10/2024 Tegan Robertson</p> <p>Budget amendments completed.</p>	31/10/2024

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed																																								
			<table border="1"> <thead> <tr> <th colspan="6">Amendment Description</th></tr> <tr> <th colspan="6">Project Description</th></tr> <tr> <th>Item #</th><th>Budgeted Municipal Net Current Position</th><th>Operational Expenditure Budget</th><th>Capital Expenditure Budget</th><th>Grant</th><th>Reserves or Restricted Assets</th></tr> <tr> <th></th><th>Increase / (Decrease)</th><th>Increase / (Decrease)</th><th>Increase / (Decrease)</th><th>(Increase) / Decrease</th><th>Increase / (Decrease)</th></tr> </thead> <tbody> <tr> <td rowspan="3">1</td><td colspan="5">Add new Grant revenue and new Capital Project</td></tr> <tr> <td colspan="5">Cost Centre 1060 Project 15270 Aboriginal Artwork at BMRA</td></tr> <tr> <td>-</td><td>-</td><td>50,000</td><td>(50,000)</td><td>-</td></tr> </tbody> </table> <p style="text-align: right;">CARRIED 9 / 0</p> <p>FOR: Mayor Phill Cronin, Cr Anne Ryan, Cr Jodie Lee, Cr Val Kaigg, Cr Andrew Macnish, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Nil</p>	Amendment Description						Project Description						Item #	Budgeted Municipal Net Current Position	Operational Expenditure Budget	Capital Expenditure Budget	Grant	Reserves or Restricted Assets		Increase / (Decrease)	Increase / (Decrease)	Increase / (Decrease)	(Increase) / Decrease	Increase / (Decrease)	1	Add new Grant revenue and new Capital Project					Cost Centre 1060 Project 15270 Aboriginal Artwork at BMRA					-	-	50,000	(50,000)	-		
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18/09/2024	Future of Busselton-Sugito Sister City Relationship	Not yet started	<p><u>COUNCIL DECISION</u></p> <p>C2409/247 Moved Cr Jarrod Kennedy, seconded Cr Mikayla Love</p> <p>That the Council:</p> <ol style="list-style-type: none"> Continues with the Busselton-Sugito Sister City Relationship in a new format which does not include the scheduling of regular formal delegations but does enable any future activities and proposals to be assessed by the Council on a case-by-case basis each year, based on their value to the community of the City of Busselton. Confirms an in-principle commitment to planning a celebration for the 30-year anniversary of the Busselton-Sugito Sister City Relationship in 2026 in Busselton, with any plans and budget requests to be considered as part of the 2025-26 annual budget deliberations. Provides an annual budget allocation (to be determined each year as part of the City's annual budget), to support ideas and activities to sustain the relationship in ways that deliver clear and tangible benefits to the City of Busselton community. Requests the CEO undertake a further review following the 30-year anniversary to evaluate the success of any funded activities ahead of the 2027-28 annual budget. Discontinues the MOU arrangements with the Busselton and Sugito Sister City Association including future funding commitments, instead referring them to the grant funding round to be established in line with recommendation 3 (above). <p style="text-align: right;">CARRIED 7 / 2</p> <p>FOR: Mayor Phill Cronin, Cr Jodie Lee, Cr Val Kaigg, Cr Mikayla Love, Cr Kate Cox, Cr Jarrod Kennedy and Cr Richard Beecroft</p> <p style="text-align: right;">AGAINST: Cr Anne Ryan and Cr Andrew Macnish</p>																																										
12/2021	EXPRESSION OF INTEREST - RESERVE 46187 LOT 448 MARINE TERRACE; OLD TENNIS CLUB BUILDING	Completed	<p><u>COUNCIL DECISION</u></p> <p>C2112/119 Moved Councillor A Ryan, seconded Councillor P Cronin</p>	<p>27/12/2023 Sharon Woodford-Jones</p> <p>The proponent recently updated City officers in relation to the likely service requirements to the premises. They are nearly finished with the rebranding exercise which can be presented to Council in the New Year. CEO has confirmed that their preferred proponent status can be extended by letter</p>	02/05/2024																																								

Meeting Date	Item	Status	Action Required	Status (as at 31 October 2024)	Completed
			<p>That the Council:</p> <ol style="list-style-type: none"> Acknowledges the receipt of two responses to a publicly advertised expression of interest process seeking a commercial operator to lease Reserve 46187 – Lot 448 Marine Terrace to operate a business venture consistent with the permissible building uses. Nominates Geographe Bay Brewing Co. as the ‘preferred proponent’ for a period of 6 months, as potential future lessee of Reserve 46187 – Lot 448 Marine Terrace, Busselton. Authorises the CEO to continue negotiations with the Department of Planning, Lands and Heritage to change the purpose of Lot 448 on Reserve 46187 and agree the terms of head lease with the State Government. Subject to the outcome of recommendation 3 above, authorises the CEO to enter into negotiations for the terms and conditions of a sub-lease with Geographe Bay Brewing Co, including ground rent, lease term, asset management, potential landscaping proposals and any legal considerations to operate a commercial venture and return to Council with recommendations in relation to the heads of terms. <p>CARRIED 9 / 0</p>	<p>02/05/2024 Tegan Robertson</p> <p>Complete. See C2404/98.</p>	
02/2023	RESERVE 46187 LOT 448 MARINE TERRACE: OLD TENNIS CLUB BUILDING PREFERRED PROPONENT EXTENSION	Completed	<p>COUNCIL DECISION</p> <p>C2302/024 Moved Councillor P Carter, seconded Councillor K Cox</p> <p>That the Council extends the ‘preferred proponent’ status for Geographe Bay Brewing Co. as potential lessee of Reserve 46187 – Lot 448 Marine Terrace, Busselton until 31 December 2023</p> <p>CARRIED 9 / 0</p> <p>FOR: Cr Grant Henley, Cr Paul Carter, Cr Anne Ryan, Cr Jodie Richards, Cr Kate Cox, Cr Phill Cronin, Cr Sue Riccelli, Cr Mikayla Love and Cr Ross Paine</p> <p>AGAINST: Nil</p>	<p>26/10/2023 Sharon Woodford-Jones</p> <p>DPLH have confirmed a nominal rent headlease can be offered. The proponent is due to meet with City officers next week to discuss the terms of the sublease. An up to date valuation will be required to determine rent and meet the statutory advertising requirements. Once the parties have agreed the heads of terms a report will be presented to Council requesting authority be given to the CEO to enter into a development agreement and sublease.</p> <p>02/05/2024 Tegan Robertson</p> <p>Complete. See C2404/98.</p>	02/05/2024



CIVIL LITIGATION REPORT
(as at 31 October 2024)

MATTER NAME AND REFERENCE	JURISDICTION	DATE COMMENCED	STAGE COMPLETED	NEXT STEPS
BCP Contractors Pty Ltd v City of Busselton (PER CIV 1797 2020)	Supreme Court of Western Australia	July 2020	Matter was referred to the City’s insurer, LGIS, who have instructed lawyers. The proceedings are being managed by the City’s insurers.	Listed for a Case Management Conference on 21 January 2025
Eichenberg v City of Busselton & Anor (PER CIV 2226 2020)	Supreme Court of Western Australia	December 2020	Matter was referred to the City’s insurer, LGIS, who have instructed lawyers. The proceedings are being managed by the City’s insurers.	Listed for a Case Management Conference on 11 February 2025
Stacey Rouse v City of Busselton and others (CIV 2717 of 2021)	District Court of Western Australia	July 2021	Matter was referred to the City’s insurer, LGIS, who have instructed lawyers. The proceedings are being managed by the City’s insurers.	Awaiting programming

Note: Litigation is the conduct of legal proceedings by parties before a court and civil litigation is legal proceedings involving a dispute between two parties that isn't based on criminal actions. The City reports on all civil litigation currently before the courts.



Government of **Western Australia**
Department of **Fire & Emergency Services**



Our Ref: D31713 – 24/239013
Your Ref: 2024/25 LGGS Allocations

Mr Tony Nottle
Chief Executive Officer
City of Busselton
Locked Bag 1
BUSSELTON WA 6280

city@busselton.wa.gov.au

Dear Mr Nottle

**FAILURE OF LOCAL GOVERNMENT GRANT SCHEME ADMINISTRATION
PROCESSES AND COMMUNICATION**

I refer to your correspondence dated 14 August 2024, which was also sent to the Minister for Emergency Services, in relation to the City of Busselton's (the City) concerns with the administration systems that underpin the Local Government Grant Scheme (LGGS) funding (2024/25 Bush Fire Brigade Capital Grants).

I understand the City's concerns relate to your 2024/25 request for LGGS funding for the Yallingup Rural Bush Fire Brigade (BFB) facility project and subsequent advice from the Department of Fire and Emergency Services (DFES).

The DFES Asset Planning and Services (APS) branch has advised a processing error resulted in incorrect advice being provided to the City. I understand a funding allocation for the Yallingup Rural BFB was inadvertently communicated as being approved through the DFES Asset Maintenance Fund (AMF). I would like to apologise for this error and note that following a meeting between the City and DFES on 26 August 2024 the matter has now been resolved.

Your correspondence also requests a review of items that have been identified through the Office of Auditor General (OAG) report. DFES is continuing to work through the OAG's recommendations to formalise its processes to better inform LGGS funding decisions. Several measures have been implemented to increase visibility of the LGGS Capital Grants process and DFES will continue to work with local governments and other stakeholders to identify opportunities to improve.

Emergency Services Complex | 20 Stockton Bend Cockburn Central WA 6164 | PO Box P1174 Perth WA 6844
Tel (08) 9395 9300 | Fax (08) 9395 9384 | dfes@dfes.wa.gov.au | www.dfes.wa.gov.au

ABN 39 563 851 304

To ensure DFES can effectively address any related LGGS requirements that may emerge throughout the year, I encourage you to contact Executive Manager Asset Planning and Services Mr Kumar Kandappan at Kumar.Kandappan@dfes.wa.gov.au or on 0477 612 733.

Thank you for highlighting these issues. Ensuring the accuracy of all communications from DFES is of utmost importance and I sincerely apologise for the inconvenience this error has caused.

I thank the City and its volunteers for your continued efforts in making Western Australia a safer State.

Yours sincerely

A handwritten signature in black ink, appearing to be 'DK', with a horizontal line extending to the right.

**DARREN KLEMM AFSM
COMMISSIONER**

12 September 2024

Our Ref: CR: C2407/233
Contact: Danielle Halliday
(08) 9781 0457



28 October 2024

Minister for Health
Hon. Amber-Jade Sanderson MLA
5th Floor, Dumas House
2 Havelock Street
WEST PERTH WA 6005
Minister.Sanderson@dpc.wa.gov.au

Dear Minister Sanderson

LOWER VASSE RIVER – RESTORATION OF RIVER HEALTH

The Lower Vasse River (LVR) is a State Government asset, for which the City of Busselton is the current Interim Asset Manager. Recent scientific studies undertaken by DWER have shown that the LVR is in very poor health due to excessive nutrient concentrations which are fuelling cyanobacterial blooms.

I am writing to you to request that the State Government prioritise restoration of the health of the LVR and address significant community concerns regarding health implications of annual cyanobacterial blooms by:

- prioritisation and funding of reticulated sewer in the Busselton Light Industrial Area (LIA) and the Wonnerup residential area to prevent excessive levels of nutrients entering the river; and
- allocation of appropriate funding for river restoration works and trials to ensure continued action can be taken to manage the health risks and impacts caused by the current issues

In January 2024, the City of Busselton Council resolved to establish a Waterways Management Committee (WMC) encompassing the LVR and Toby Inlet¹. The Terms of Reference² objectives, (in part) were to:

- identify practical and implementable actions to sustainably improve the health and amenity of the Lower Vasse River and Toby Inlet;
- identifying means of funding those actions; and
- to consider the City's position as Interim Asset Manager.

Further to the above Resolution, Council recently resolved³, in part:

"Write to the Minister (noting the asset is vested in the State) outlining the community concern in relation to cyanobacteria and health risks, and the links to illnesses citing research papers (noting the Ministers reference to the NHMRC of 8/4/24) requesting a higher level of funding to complete, but not limited to dredging, trials, and remediation of the River to alleviate repeat cyanobacterial issues as a matter of urgency".

¹ <https://www.busselton.wa.gov.au/documents/13170/20240131-minutes-council-meeting-31-january-2024>

² <https://www.busselton.wa.gov.au/documents/13185/waterways-management-committee-terms-of-reference>

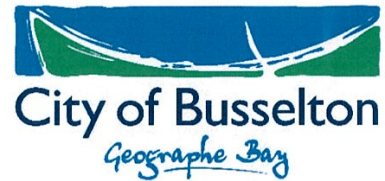
³ <https://www.busselton.wa.gov.au/documents/13480/20240821-minutes-ordinary-council-meeting>

All Communications to:

T (08) 9781 0444
E city@busselton.wa.gov.au

Locked Bag 1 Busselton WA 6280
www.busselton.wa.gov.au

**Where environment, lifestyle
and opportunity meet!**



Background

The LVR is a stretch of the Vasse River approximately 5.5km in length, which flows through the centre of Busselton. This reach is greatly modified, with an estimated 90 percent of catchment flows diverted to Geographe Bay, and was historically impounded by a weir structure at its downstream end. The river is highly eutrophic, with severe cyanobacterial blooms occurring each year during the warmer months. Isolation of flow, extremely poor water quality, and a high-profile location have led to the need for specific management of this waterbody.

The intensification of land use, both urban and agricultural, combined with the impacts of climate change, have exacerbated water quality issues and escalated the need for a prompt response. The South West of Western Australia is experiencing the impacts of climate change much earlier than previously anticipated. In the six months from November 2023 to April 2024 the Busselton region received total rainfall in the range of 0 – 10mm, the lowest in all of Australia for this period. In the preceding decade the area received total rainfall in the range of 50 – 300mm for this same time period. Drought conditions experienced last spring through autumn resulted in unprecedented drying of the river, exacerbating water quality issues, cyanobacterial blooms, and poor amenity. These conditions also elevated the regional significance of the sections of the river that did retain water as critical freshwater refuges.

Despite seasonally poor water quality, the LVR retains social and natural values. It provides an important freshwater refuge, habitat and vegetated riparian areas that support native fauna including many waterbirds, native fish, turtles, crayfish, and listed threatened species such as Carter's freshwater mussel and Western Ringtail Possum. Additionally, the river flows into the Ramsar-listed Vasse-Wonnerup system, holds cultural significance and is valued by the community for its ecological characteristics and amenity.

The LVR receives extremely high nutrient loads throughout the year from rural and urban catchments, groundwater, and potentially from river sediments. Each source delivers sufficient nutrients to trigger annual summer microalgal blooms. It is therefore essential to target all sources of nutrients to substantially improve water quality in the river. The Department of Water and Environmental Regulation (DWER), GeoCatch and other partners have been actively implementing nutrient reduction initiatives in the catchment by working closely with farmers and urban residents. The landscape across the Geographe Bay catchment is saturated in nutrients and will continue to release nutrients to waterways for the next few decades, even if significant reductions are achieved working across the catchment. Acknowledging community desires to improve water quality in a shorter timeframe the City, in partnership with other stakeholders, is combining nutrient reductions from catchment sources with in situ remediation, with a current focus on staged sediment removal, and working towards progression water quality improvement trials.

Trials that implement rigorous scientific monitoring and analysis will be used to develop tried and tested management strategies that will bridge the gap between long-term catchment work and the need to deliver water quality improvements in the short-term, which are driven by expectations of community and the need to reinforce ecological resilience in a changing climate.

Over recent years community members have continued to voice concerns over the degradation of the river and human health impacts related to cyanobacterial blooms.

All Communications to:

T (08) 9781 0444
E city@busselton.wa.gov.au

Locked Bag 1 Busselton WA 6280
www.busselton.wa.gov.au

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and opportunity meet!*



Community health concerns

Microalgae are a diverse group of organisms that are found globally, and of which many species naturally produce a range of toxins. These taxa require the implementation of specific management practices, particularly in relation to, seafood and shellfish industries, and for the management of recreational areas. Cyanobacteria, a subset of microalgae, are known to produce a range of cyanotoxins, including hepatotoxins such as microcystins, through to neurotoxins such as saxitoxins and anatoxins⁴. For some toxins and microalgal species, well established scientific data is available that informs health management practices. Microcystins for example, which are commonly produced by species of *Microcystis*, are known to be detrimental to liver health in humans (among other health impacts), have a proclivity to aerosol, and as such have specific management directives, for example under the NHRMC (2008) *Guidelines for managing risks in recreational water*⁵.

β -methylamino-L-alanine (BMAA) is an amino acid produced by a range of microalgae, including certain cyanobacteria, diatoms, and dinoflagellates. BMAA may be toxic to humans and may or may not contribute to the onset of a number of neurodegenerative diseases. The role of BMAA in these disorders is currently the subject of scientific research. Though this field of study has not yet progressed to inform management decisions and strategies, it is understandably of great concern to Busselton residents living close to the river and estuary. The time delay between the initiation of scientific research and the implementation of outcomes that inform government led management practices can be lengthy. Residents require more immediate response to alleviate their ongoing distress over cyanobacterial blooms, human health concerns, and poor water quality and amenity in the river.

Reticulated sewer

Groundwater input through leachate from septic systems has been identified as a significant contributor to excessive nutrient concentrations fuelling cyanobacterial blooms in the LVR. Similarly the Wonnerup Estuary is understood to be deleteriously impacted by leachate from local residential septic systems. Modelling from the draft Water Quality Improvement Plan (DWER, 2023) shows that septic systems are responsible for 11.4% of nitrogen and 27.9% of phosphorus discharging into the river. A significant portion of the Busselton Light Industrial Area (LIA) is currently not connected to sewer infrastructure, with 150 septic tanks discharging leachate to the groundwater adjacent to the river. The Water Corporation is responsible for managing wastewater in Western Australia, with the WA Government funding and directing extensions to the sewer network.

Without delivery of reticulated sewer in the Busselton LIA and Wonnerup residential area it will not be possible to control microalgal blooms and amenity in these areas regardless of any other water quality and nutrient remediation programs.

Members of the (Ministerial) Vasse Taskforce (the Taskforce) have identified the need for installation of reticulated sewer in the Busselton LIA and the Wonnerup residential area. The aging sewer infrastructure in the Busselton LIA has contributed to groundwater contamination and sustained delivery of significant concentrations of nutrients to the LVR. Nutrients from LIA sewer systems are considered to be sufficient (alone) to fuel annual algal blooms in the river. Taskforce members have invested significantly in programs and initiatives to reduce nutrient loads entering the river and estuary. Ongoing contamination of the river, estuary and groundwater from these sewer systems only serves to counter the achievements of these programs and hinder improvements to water quality and the local environment.

⁴ [Detection of the suspected neurotoxin \$\beta\$ -methylamino-L-alanine \(BMAA\) in cyanobacterial blooms from multiple water bodies in Eastern Australia, 2018.](#)

⁵ <https://www.nhmrc.gov.au/sites/default/files/images/guidelines-for-managing-risks-in-recreational-water.pdf>

All Communications to:

T (08) 9781 0444
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The City requests that the WA Government promptly fund, prioritise, and deliver, reticulated sewer in the Busselton LIA and Wonnerup areas.

Financial and statutory environments

The City has taken on a leadership role in managing the LVR and Toby Inlet, reflective of the community strongly valuing these local waterways. Whilst the City has agreed to be the interim asset manager for these waterways, it needs to be recognised that there are many factors affecting both waterways many of which are, or will be, outside the control of the asset manager. It must also be recognised that the City is allocating significant funding annually to fulfil its role as interim asset manager for what is in fact a State Government asset. As such there is seen to be a need for a continued proactive partnership approach. The City's agreement to fill the role of interim asset manager has also been contingent on continued partnership and financial and technical support from the WA Government. Other than the management of land adjoining the river, and management of draining infrastructure that flows into the river, the City does not have any formal responsibilities for managing the LVR.

Following a mass fish kill in the Vasse Estuary in 2013, the WA Government commissioned an independent review into the management of waterways in the Geographe region. The Revitalising Geographe Waterways (RGW)⁶ program was then established in 2015, coordinated by the Taskforce. RGW has continued work in the broader catchment to reduce nutrients entering waterways from urban and rural areas. The program has also expanded its focus to investigate ways to fast-track water quality improvements in these waterways. The Taskforce is a partnership between the WA Government (represented by various agencies, most significantly DWER), the respective local governments (City of Busselton and Shire of Capel) and other key stakeholders. The Taskforce provides strategic direction and support to the lead agencies responsible for delivering projects under RGW and through GeoCatch reports to the community on outcomes of activities undertaken to improve waterway health.

The *Independent Review of the Current and Future Management of Water Assets in the Geographe Catchment* undertaken by Professor Barry Hart (2014)⁷, noted the lack of an obvious lead agency for the LVR, and suggested the assignment of asset managers.

In the role of interim asset manager the City (among many other City initiatives focussed on the river):

- continues to collaborate with stakeholders in the Taskforce and Vasse Wonnerup Wetlands Partnership;
- is currently committed to being the interim asset manager for the LVR and Toby Inlet;
- led preparation of Waterway Management Plans for both the LVR and Toby Inlet;
- commissioned a Living Streams proposal for the LVR to restore ecological function, improve water quality, and reduce annual cyanobacterial blooms;
- has invested heavily in community and stakeholder collaboration; and
- is leading a staged, multi-million dollar, sediment removal program.

The City's current financial and staff commitment to waterway management, particularly the LVR, is unprecedented at the City of Busselton. It reflects the community's strong ties to local waterways and the City's continued commitment to improving water quality. The City is however unable to continue restoration of the LVR without significant additional financial support from the WA Government.

⁶ <https://rgw.dwer.wa.gov.au/>

⁷ <https://rgw.dwer.wa.gov.au/wp-content/uploads/2020/06/Independent-Review-of-the-Current-and-Future-Management-of-Water-Assets-in-the-Geographe-Catchment-WA-Final-Report-Mar-2014-1.pdf>

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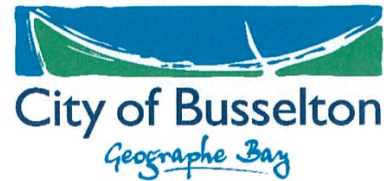


Table 1: Estimated expenses for staged sediment removal in the Lower Vasse River

Sediment Removal Program Expenses	
Stage 1	\$924,040
Stage 2	\$765,837
Stage 3	\$844,700
Stage 4	\$1,107,510
Stage 5	\$1,579,541
Stage 6	\$1,455,754
Total	\$6,677,382

Since agreeing to the role of interim asset manager for the LVR and Toby Inlet, the City has made significant progress towards developing and implementing solutions for improving water quality. Should the City cease acting as the interim asset manager, this momentum risks being lost, and we risk reverting to the unproductive situation described as part of the independent review undertaken by Professor B. Hart in 2014.

River restoration works and trials

Poor water quality in the LVR has been a focus of management activities for more than two decades. During this time, the City in collaboration with partner agencies, such as DWER, has delivered considerable waterway management initiatives. State Government agencies, in collaboration with local catchment groups, are driving long-term nutrient reduction programs in the rural and urban environments and as the interim asset manager the City is focussed on more immediate treatments to complement this work.

The City is currently undertaking a sediment removal program in the LVR. This project is aimed at removing nutrient rich organic sediments that have accumulated in the river and impact amenity, water quality, and benthic habitat. This project is a recommendation of the Lower Vasse River Waterway Management Plan (City of Busselton, 2019)⁸, and is divided into six stages with the project area extending from the Butter Factory Museum to the Busselton Bypass.

The City has completed the first two stages of sediment removal in the LVR, at an expense to the City of approximately \$1.1M (plus additional significant staff resources). Following the completion of these stages, the City has received feedback from stakeholders regarding the outcomes of the sediment removal, in particular, concerns regarding the high concentration of nutrients in return water. After analysis of water quality data, DWER have stressed that a considerable concentration of macro-nutrients re-entered the river via return water, during the dewatering stage. The City is committed to best practice waterway management, and in light of concerns over the current sediment removal methodology, has endeavoured to find a more suitable alternative by undertaking a considerable research and development sediment removal procurement process. The City is currently finalising assessment of tender responses and sediment removal proposals. Investigating alternative methods has introduced complexity, expense and delays to the stage 3 works.

The City has invested significantly in establishing and progressing staged sediment removal. To further progress this work, and to deliver scientifically robust water quality improvement trials (such as developing and implementing management practices and plans for innovative phosphorus-binding clays or finalisation and delivery of a living streams design) the City requires significant financial support and commitment from the WA Government.

⁸ <https://www.busselton.wa.gov.au/documents/891/lower-vasse-river-wmp>

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There are limited nutrient management strategies that can be applied to the River, due to its ecological value/sensitivity and the extent in which the LVR has been modified from its original state. The LVR retains high ecological values, despite poor water quality, providing habitat to many native aquatic species, including some that are listed as threatened.

To employ appropriate water quality improvement strategies considerable financial investment is required for trial development, approvals, rigorous scientific monitoring and evaluation, and program development and implementation.

In summary, the City of Busselton requests:

- prioritisation and funding of reticulated sewer in the Busselton Light Industrial Area (LIA) and the Wonnerup residential area to prevent excessive levels of nutrients entering the river; and
- allocation of appropriate funding for river restoration works and trials to ensure continued action can be taken to manage the health risks and impacts caused by the current issues.

Yours sincerely

Tony Nottle
CHIEF EXECUTIVE OFFICER

CC: Minister for Water
Hon. Simone McGurk MLA
8th Floor, Dumas House
2 Havelock Street
WEST PERTH WA 6005
Minister.McGurk@dpc.wa.gov.au

Minister for Environment
Hon. Reece Whitby MLA
8th Floor, Dumas House
2 Havelock Street
WEST PERTH WA 6005
Minister.Whitby@dpc.wa.gov.au

Minister for Planning; Lands;
Hon. John Carey MLA
11th Floor, Dumas House
2 Havelock Street
WEST PERTH WA 6005
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Our Ref: GOV24011
Your Ref:
Contact: Ben Whitehill
9781 1752
Ben.Whitehill@busselton.wa.gov.au

29 October 2024

Hon. Hannah Beazley MLA
Minister for Local Government; Youth
7th Floor Dumas House
2 Havelock Street
WEST PERTH WA 6005

By email: Minister.Beazley@dpc.wa.gov.au

Dear Minister Beazley

LOCAL GOVERNMENT AMENDMENT BILL 2024

On 23 October 2024 the City of Busselton Council resolved (in response to an elected member's notice of motion) that I write to you to request that the *Local Government Amendment Bill 2024 (Amendment Bill)* respectfully be withdrawn from the parliament sitting schedule until such time as:

1. the Amendment Bill has been formally put out for public comment and time allowed for elected members, and/or councils, and the community at large to submit comments about the raft of proposed changes;
2. a parliamentary committee has considered those changes; and
3. the proposed changes to Local Government regulations, model charters, guidelines, templates and any other legislation change supported or required by the Amendment Bill are identified.

For context I have **enclosed** the member's notice of motion and reasons.

If you have any queries please contact Ben Whitehill, Manager Governance, Legal and Risk.

Yours sincerely

Tony Nottle
CHIEF EXECUTIVE OFFICER

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E city@busselton.wa.gov.au

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16.2 Notice of Motion – Local Government Act

MOTION

That the CEO write to the Minister for Local Government, the Hon Hannah Beazley, requesting that impending Bill 181^[1] (changes to the Local Government Act) respectfully be withdrawn from Parliament sitting schedule until such time as:

1. The Bill has been formally put out for public comment and time allowed for elected members, and/or councils, and the community at large to submit comments about the raft of proposed changes;
2. A parliamentary committee has considered those changes; and
3. The proposed changes to Local Government regulations, model charters, guidelines, templates and any other legislation change supported or required by the Bill are identified.

^[1] *Local Government Amendment Act 2024*

[https://parliament.wa.gov.au/Parliament/Bills.nsf/E89C0023410BDDCF48258B790032ADCF/\\$File/Bill%2B181-1.pdf](https://parliament.wa.gov.au/Parliament/Bills.nsf/E89C0023410BDDCF48258B790032ADCF/$File/Bill%2B181-1.pdf)

NOTICE OF MOTION

Cr Anne Ryan has given notice that at the meeting on 16 October 2024, she will move the above motion.

REASONS

The first tranche of amendments to the Local Government Act were widely publicised and gave opportunity for elected members/council's and the community's input. It is alarming to find out the second tranche has had its second reading in the Lower House but little was/is known about the secretive changes until they were tabled in the parliament.

In 2020 the "*Local Government Review Panel Final Report Recommendations for a new Local Government Act for Western Australia*"^[1] made 65 recommendations, of which some have been added to the impending legislation and many have been ignored. Why some recommendations have been accepted and others ignored is unclear as no formal consultation (or indeed public knowledge of the secretive Bill) had been forthcoming.

It is insulting that under the Act, specifically 2.10, that the current role of councillors in part is to (c) facilitate communication between the community has been overridden. The *Local Government Reform – Summary of Proposed Reforms*^[2] suggested the following:

"Local government benefits all Western Australians. It is critical that local government works with:

- *a culture of openness to innovation and change*
- *continuous focus on the effective delivery of services*

- *respectful and constructive policy debate and democratic decision-making*
- *an environment of transparency and accountability to ensure effective public engagement on important community decisions”.*

Why then is it incumbent on local government, but not on the State Government to be open, transparent, accountable, and engage the community on important decisions? How will we explain to the community these changes that will affect them, and who will pay from the municipal funds for the additional roles of inspector and inspectorate officers who will just delegate their roles to the very DLGSC officers who undertake the role already? Cost shifting with no real oversight gain is again levelled against local government.

You will make the work of elected members much harder to achieve and their workplace less safe by:

- denying them paid legal representation against frivolous and vexatious claims made against them including by their employees;
- punishing them financially for not attending training sessions when it could simply be required that the training not paid for until after the Elected Member has attended the training;
- giving DLGSC employees police powers to investigate elected members without adequately dealing with inherent conflicts of interest that currently beset the Elected Member conduct complaints system;
- requiring elected members to consider the interests of visitors and tourists to their district;
- doubling of fines and penalties that apply to elected members;
- continuing the secrecy of the outcomes of the multiple failed minor breach complaints by employees against elected members;
- only pay elected members for each meeting they attend and not an averaged amount;
- not requiring serious breach complaints to be sent to the SAT;
- not requiring CEOs to act in good faith as recommended by the parliamentary committee report into serious misconduct.

Employees of Local Government are also implicated in this impending legislation and should also be given time to explore the good, bad, and ugly.

Little will change from the current broken system and indeed it may be worse for elected members. While some of the impending changes to the Act are progressive, some are very concerning, and some simply do not make sense. Considering the many disputed meanings of many provision of the current Local Government Act, at what point will the Regulations, model charters, guidelines, and templates be forthcoming to show that the impending changes have not enabled further harm to elected members and similar confusion. Considering the Panel recommendation 4, a simplified, less prescriptive version of the Act, I do not believe that has been achieved.

^[1] https://www.dlgsc.wa.gov.au/docs/default-source/local-government/local-government-review-panel-final-report.pdf?sfvrsn=acefce14_1

^[2] https://prod.dlgsc.wa.gov.au/docs/default-source/local-government/local-government-reform/local-government-act-reform-submissions/government/shire-of-manjimup-full.pdf?sfvrsn=aa489769_6#:~:text=Minister%20for%20Local%20Government%20has%20now



South West Country Zone Minutes

23 August 2024

Hosted by the Shire of Harvey
102 Uduc Road, Harvey



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PRIORITISATION FRAMEWORK

The below Prioritisation Framework was endorsed at the April 2024 South West Country Zone meeting.

How to use the Framework:

- If the majority of the factors are towards the left column, the issue is a high priority.
- If the majority of the factors are towards the middle, the issue requires action, but is not a high priority.
- If the majority of the factors are towards the right column, the issue is a low priority.

Impact on Local Government Sector Impact on Local Government sector without intervention	High	Medium	Low
Reach Number of member Local Governments affected	Sector-wide	Significant (multiple regions, Zones, or bands)	Few
Influence Capacity to influence decision makers	High	Medium	Low
Principles Alignment to core principles such as autonomy, funding, general competence	Strong	Partial	Peripheral
Clarity Policy change needed is clear and well-defined	Clear	Partial	Unclear
Decision-maker support Level of support among decision-makers (political and administrative)	High	Medium	Low
Public support Level of support among the public or other stakeholders	High	Medium	Low
Positive consequences for WALGA Prospect of positive consequences for WALGA. E.g. enhanced standing among members or leverage for other issues.	High	Medium	Low
Negative consequences for WALGA Prospect of negative consequences for WALGA for not undertaking the advocacy effort. E.g. diminished standing among members or other stakeholders.	High	Medium	Low
Partnerships Potential for partnerships with other stakeholders	Yes (3+)	Possibly (1-2)	No (0)

ANNOUNCEMENTS

Zone Delegates were requested to provide sufficient written notice, wherever possible, on amendments to recommendations within the State Council or Zone agenda to the Zone Chair and Secretariat prior to the Zone meeting.

Agenda Papers were emailed 7 days prior to the meeting date.

Confirmation of Attendance An attendance sheet was circulated prior to the commencement of the meeting.

ATTACHMENTS

1. Draft Minutes of previous meeting
2. August 2024 Update – Department of Local Government, Sports and Cultural Industries
3. President's Report

1 OPENING, ATTENDANCE AND APOLOGIES

1.1 OPENING

The Chair, President Cr Tony Dean opened the meeting at 9:06am.

1.2 ATTENDANCE

MEMBERS	1 Voting Delegates from each Member Council
Shire of August Margaret River	President Cr Julia Meldrum Ms Andrea Selvey, Chief Executive Officer, non-voting delegate
Shire of Boyup Brook	Mr Leonard Long, Chief Executive Officer, non-voting delegate
Shire of Bridgetown-Greenbushes	President Cr Jenny Mountford Ms Nicole Gibbs, Chief Executive Officer, non-voting delegate
City of Bunbury	Deputy Mayor Tresslyn Smith (Deputy) Mr Alan Ferris, Chief Executive Officer, non-voting delegate
City of Busselton	Mayor Phill Cronin Mr Tony Nottle, Chief Executive Officer, non-voting delegate
Shire of Capel	President Cr Doug Kitchen Ms Samantha Chamberlain, Acting Chief Executive Officer, non-voting delegate
Shire of Collie	Cr Joe Italiano (Deputy)

	Mr Scott Geere, Director Operations, non-voting delegate
Shire of Dardanup	President Cr Tyrrell Gardiner Mr Theo Naudé, A/Chief Executive Officer, non-voting delegate
Shire of Donnybrook Balingup	President Cr Vivienne McCarthy Mr Tim Clynn, Chief Executive Officer (Temporary), non-voting delegate
Shire of Harvey	President Cr Michelle Campbell Ms Annie Riordan, Chief Executive Officer, non-voting delegate
Shire of Manjimup	President Cr Donnelle Buegge Mr Jason Giadresco, Director Development Services, non-voting delegate
Shire of Nannup	President Cr Tony Dean (Chair) Mr David Taylor, Chief Executive Officer, non-voting delegate
WA Local Government Association Secretariat	Mr Chris Hossen, Policy Manager Planning and Building Mr Max Bushell, Senior Policy Advisor Road safety and Infrastructure
South West Development Commission	Ms Mellisa Teede, Chief Executive Officer
RDA South West	Mr Charles Jenkinson, Director Regional Development
Guest Speakers	
Economic Regulation Authority	Mr Steve Edwell, Chair Sowmya Hindiskere, Executive Support Officer
SW Compassionate Communities	Dr Julieanne Hilbers, Deputy Chair

1.3 APOLOGIES

Shire of Boyup Brook	President Cr Richard Walker
City of Bunbury	Mayor Jaysen De San Miguel
Shire of Collie	President Cr Ian Miffing Mr Matt Young, Acting Chief Executive Officer, non-voting delegate

Shire of Capel	Mr Gordon MacMile, Chief Executive Officer, non-voting delegate
Shire of Dardanup	Mr André Schönfeldt, Chief Executive Officer, non-voting delegate
Shire of Manjup	Mr Ben Rose, Chief Executive Officer, non-voting delegate
Department of Local Government, Sport and Cultural Industries Australia's South West	Mr Brendan McNally, Regional Manager Peel-South West Ms Catrin Allsop, Chief Executive Officer

2 ACKNOWLEDGEMENT OF COUNTRY

We, the South West Country Zone of WALGA, acknowledge the Nyoongar people, the Traditional Custodians of this land, and pay our respects to their Elders past, present and future.

Whadjuk Noongar People, where WALGA is located and we acknowledge and pay respect to Elders past and present.

3 DECLARATIONS OF INTEREST

President Cr Julia Meldrum declared an impartiality interest to Zone Agenda Item 8.7 Review of Local Government Grant Scheme as a Local Government Member of the DFES Local Government Grant Scheme Committee.

4 DEPUTATIONS

4.1 SHIRE OF HARVEY

President Cr Michelle Campbell and Ms Annie Riordan, Chief Executive Officer

Shire of Harvey President Cr Michelle Campbell and Ms Annie Riordan, Chief Executive Officer provided an update to the Zone on current priorities and key projects.

Noted

4.2 ECONOMIC REGULATION AUTHORITY

Presentation by Steve Edwell, ERA Chair.

The ERA is WA's independent economic regulator and regulates electricity, gas, water and rail. The presentation focused on the energy transformation and regional service reliability, including initiatives in Western Power's current Access Arrangement to monitor actions by Western Power to address reliability concerns.

Western Power ERA Report and presentation are **attached** with the Minutes.

Noted

4.3 SOUTH WEST COMPASSIONATE COMMUNITIES NETWORK

Professor Samar Aoun and Dr Julieanne Hilbers from South West Compassionate Communities Network provided some information on The South West Compassionate Communities Network (SWCCN).

The SWCCN has been working in partnership with the City of Bunbury since 2018 to build our collective ability to have conversations about death, dying and caregiving. In 2022-23 the SWCCN had numerous conversations with the community which led to the development of the Compassionate Bunbury Charter and a Toolkit which have been endorsed by the City of Bunbury.

The presentation outlined the pivotal role Local Government plays in fostering and recognising Compassionate Communities. Wouldn't it be great for the entire South West to be recognised as a Compassionate Community? Let's work together to make this a reality.

A copy of the presentation is **attached** with the Minutes.

Noted

5 AGENCY REPORTS

5.1 SOUTH WEST DEVELOPMENT COMMISSION

Mellisa Teede, Chief Executive Officer, provided an update to the Zone on the South West Development Commission Strategic Plan 2024-2027 and on the Innovative Industries of the Future Conference to be held in Bunbury on 5-6 November 2024.

Noted

5.2 REGIONAL DEVELOPMENT AUSTRALIA – SOUTH WEST

Charles Jenkinson, Director Regional Development, provided a brief update to the Zone.

Noted

5.3 DEPARTMENT OF FIRE AND EMERGENCY SERVICES

Mr Murray Carter, Executive Director Rural Fire Division from Department of Fire and Emergency Services (DFES), provided a brief update to the Zone on:

- General DFES fire season update (previous and outlook for next)
- Performance of the Australian Fire Danger Rating System (AFDRS) over the previous season / improvements for pending season
- Update on bushfire mitigation funding / developments for LG's

Noted

5.4 DEPARTMENT OF LOCAL GOVERNMENT, SPORT AND CULTURAL INDUSTRIES

Brendan McNally, Regional Manager Peel and South-West, was an apology for this meeting.

The August DLGSC update was attached with the Agenda.

Noted

5.5 AUSTRALIA'S SOUTH WEST

Catrin Allsop, Chief Executive Officer, was an apology for this meeting.

Noted

6 CONFIRMATION OF MINUTES

The Minutes of the South West Country Zone meeting held on 21 June 2024 have previously been circulated to Member Councils and were provided as an attachment to the Agenda.

RESOLUTION

Moved: President Cr Julia Meldrum
Seconded: President Cr Donnelle Buegge

That the Minutes of the meeting of the South West Country Zone held on 21 June 2024 be confirmed as a true and accurate record of the proceedings.

CARRIED

7 BUSINESS ARISING

7.1 STATUS REPORT

By Chantelle O'Brien, Zone Executive Officer

BACKGROUND

Status Report for August 2024 which contains WALGA's responses to the resolutions of previous Zone Meetings.

Agenda Item	Zone Resolution	WALGA Response	Update	WALGA Contact
19 April 2024 Zone Agenda Item 8.1 Caravan and Camping Regulations Advocacy	That the South West Country Zone: 1. Supports changes to Part 2(b) of the Caravan Parks and Camping Grounds Regulations 1997 that allow Local Governments to consider camping on private property for a period of greater of three months.	State Council Resolution That State Council endorse a new Caravan Park and Camping Grounds Regulations Advocacy Position:	August 2024	Nicole Matthews Executive Manager Policy nmatthews@w alga.asn.au 9213 2039

	<p>2. Allows Local Governments to establish policy to guide approvals beyond 3 months to ensure that camping is locally appropriate and provide for circumstances where tiny homes can be occupied on a more permanent basis; and</p> <p>3. Calls on WALGA to adopt a sector wide advocacy position in relation to 1 and 2, above.</p>	<p>Part 2 of the Caravan Parks and Camping Grounds Regulations 1997 should be amended to allow Local Governments to:</p> <p>1. Consider camping on private property for a period of greater of three months. Establish policy to guide approvals beyond 3 months to ensure that camping is locally appropriate and provide for circumstances where caravans, predominantly in the form of tiny homes on wheels, can be occupied on a more permanent basis.</p> <p>RESOLUTION 046.3/2024</p>		
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Noted

8 ZONE BUSINESS

8.1 COMMUNITY WATER SUPPLIES PARTNERSHIP PROGRAM – EXPANSION

By the Department of Water and Environment Regulation

BACKGROUND

- The Community Water Supplies Partnerships (CWSP) program provides grants of up to \$100,000 for community water supply improvements. The program aims to encourage the planning and establishment of reliable non-potable water supplies to meet emergency farmland and firefighting water needs and reduce scheme water use.
- An additional \$1.5 million in funding has been allocated to expand the CWSP to Local Government Authorities in the South West and Great Southern (Denmark) that were previously not eligible to apply.
- Applications for projects under the expansion of the CWSP for additional LGA areas are currently open and will close 11 November 2024, or until funds are exhausted.

COMMENT

Currently there are only a couple of applications that have been submitted. Below is the link to more information and how to make an application:

[Community Water Supplies Partnerships program | Western Australian Government](#)

Feedback would be appreciated:

1. If there are any issues or concerns with applying.
2. If water additional water infrastructure is not required.
3. As the program is new to these regions that projects ideas are still under consideration.
4. Any other comments.

If you would like to provide feedback, please send to Renae Thorpe,
renae.thorpe@dwerwa.gov.au

Noted

8.2 DAMA UPDATE

By the Shire of Dardanup

BACKGROUND

Attachments:

- Attachment A: DAMA Incoming Queries Overview as of 31 July 2024
- Attachment B: Supporting strong and sustainable region – Review of Regional Migration Settings, Discussion Paper – June 2024

Endorsement Activity (refer to Attachment A for detailed information)

As of 31 July 2024, the South West DAR received a total of 97 applications for endorsement in 2024, an increase of 90% compared to 31 July 2023. Endorsement applications have consisted of almost equal numbers of **New Endorsements** from businesses that are entering the DAMA system for the first time, and **Variation Requests** from businesses that have been endorsed previously but have returned to the DAR to request additional nominations as their business requirements changed.

In terms of nomination numbers (each endorsement application may request one or more nominations) the activity for the 2024 calendar year to 31 July was 246 nominations compared to 236 for the entire 2023 calendar year. Projected nominations for the 2024 calendar year are expected to reach 350-450 by 31 December. See Attachment A for a breakdown of activity by occupation type and industry area.

Clearly the substantial increases in activity are a reflection of maturation of the South West DAMA as it becomes more securely established and well known in the region. Many Registered Migration Agents (RMA) are now more familiar with the DAMA system and this has resulted in increased demand for endorsement. Around 90% of all endorsement applications are prepared and submitted by RMAs rather than by a business owner/employee/delegate. It is envisaged that the DAMA will over the current 5 year term will enable the nomination of approximately 1600 overseas workers with a combined annual salary approaching \$112 million per annum.

Temporary Skilled Migration Income Threshold (TSMIT) Increase

As part of the independent review into Australia's current migration system, in 2023 it was announced by Hon. Clare O'Neill, Minister for Home Affairs that the minimum salary requirements for employer-sponsored visa would be increased to \$70,000 for all new nominations from July 1, 2023. The previous rate of \$53,900 had remained unchanged since 2013. As part of the annual review of visa requirements TSMIT was increased by 4.5% to a new threshold of \$73150 effective 1 July 2024.

The new salary requirement may have the potential to have a negative impact on the DAMA program, particularly in the Agriculture and Hospitality space where there has been most of the take-up. Although at the time of the announcement, half of the applications for endorsement made in 2023 would not have met the new salary requirements, even with a 10% concession, businesses have accommodated the changes in 2023 and 2024. This indicates that indeed many businesses have looked more closely

at their salary offerings and are taking into account guaranteed overtime and penalties when determining salaries for overseas skilled workers.

Therefore the TSMIT increase is not proving to be a problem and has resulted in a more transparent and robust salary framework which in turn will lead to economic advantages in the region.

Salary Concession

The South-West DAMA had an existing concession to the TSMIT requirements of 10% (equal to 90% of TSMIT), provided there was evidence that the Award or Market rate aligned with this lower amount. Due to the increase from 1 July 2024, the salary concession (which is available for many DAMA occupations) makes for a minimum salary requirement of \$65,835, which may be out of reach of the Award rates for many of the occupations that have utilised the DAMA (Child Care workers, Nursing Support Workers, Fruit and Vegetable Farm workers, Waiters).

In May 2023, an application was made as part of the South West DAMA outstanding Deed of Variation request to increase the current TSMIT concession to 20% to allow for inclusion of those occupations of which Market or Award rate fall below the current TSMIT requirements. It is not surprising that this was rejected by Home Affairs as it directly opposes the policy position taken by the current Commonwealth Government on protecting the interests of vulnerable overseas workers. In addition many of the businesses with current DAMA endorsement although locally operated are not locally owned and hence any salary concession only serves to disadvantage the South West economy by extracting salary income from the region (potentially \$5-6 million per annum based on 10% concession) and by making South West businesses less attractive to visa applicants compared to their counterparts elsewhere.

Deed of Variation request – DAMA Changes

After a consultation period over the 2022/2023 new year with South-West businesses, an application was lodged with the Department of Home Affairs in early March 2023 to vary the current South-West DAMA agreement (56 additional occupations). A second round of occupation requests were added in April 2024 (14 additional occupations).

The request included the following:

- A change to the post-code range to only include the post-codes of the participating 12 local government areas.
- An increase to the number of nominations from 200 to 400 per calendar year for the remainder of the agreement
- Request to include 70 (additional occupations to the current list of 56 occupations) bringing the final total to 126 occupations.
- Request to simplify and enhance the path to Permanent Residency.
- Requested an increase to the TSMIT concession from 10% to 20%

Processing of these requests was delayed pending Ministerial approval but were progressed between April and July this year.

All of these changes have now been endorsed by Home Affairs except the increase of the 20% salary concession which has been maintained at 10%. In addition, the total

nomination for the South West DAMA been increased to 1200 total over the next three years (400 per year).

Coincidentally the WA State DAMA was established on 1 July 2024 and operates in all regional locations which are not covered by existing regional DAMAs. The WA DAMA does not charge fees and does not offer a concession on the current TSMIT hence businesses are required to pay a minimum \$73150 to their overseas workers if the market rate is less than that amount. The WA DAMA has been a positive development as it allows South West Businesses to access occupations (particularly Skill levels 1-3) which are not currently covered by the South West DAMA.

As part of the Deed of Variation the South West DAMA will now offer an accelerated pathway to permanent residence which is aligned with other DAMAs. With approval from their sponsor a temporary visa holder may be able to progress to a permanent visa after two years, rather than three years as required previously. This is a major development in that it will make the South West DAMA appealing to both sponsors and visa their nominees and hopefully will help retain overseas workers in the region.

The Deed of Variation was signed by the DAR (Shire of Dardanup) on 7 August 2024 and will come into effect when countersigned by the Commonwealth. This is imminent and when executed will be implemented immediately. Stake holders will be notified by email and the DAMA website will be updated to reflect the changes.

Aged Care Labour Agreement

In May 2023 an industry specific Labour Agreement was signed for the Aged Care Sector. This may have impacts on the South-West DAMA in the Aged Care specific occupations (Aged or Disabled Carer and Nursing Support Worker) as it offers some benefits not applicable to the South-West DAMA, such as direct entry to Permanent Residency, is not location-specific, has larger nomination ceilings and a lower salary requirement not linked to TSMIT.

Businesses expressing interest in Aged Care occupations have been referred to this specific Labour Agreement so that the South West DAMA quotas can be retained for other occupation groups.

Migration Review (see Attachment B)

Further announcements have been made in relation to the Migration review undertaken by the Federal Government, including a permanent residency pathway for all employer-sponsored visa holders which is now reflected in the South West DAMA through the Deed of Variation.

The Commonwealth has been conducting ongoing Migration reviews with a particular emphasis on strategies to attract and retain overseas workers in regional employment. Attachment B is a submission lodged by the South West DAR on 25 July 2024.

Sources

Executive Summary (above) and Attachment A – Statistics to 31 July 2024, prepared by Richard Stacey, DAMA Officer, South West DAMA, 7/8/24

Attachment B – Submission to Regional Migration Review, prepared by Richard Stacey and edited by André Schönfeldt, CEO Shire of Dardanup, 23 July 2024

Attachment A

DAMA Incoming Queries Overview as of 31 July 2024

The following is an overview of the incoming queries relating to the DAMA since the start of the 2024 program year.

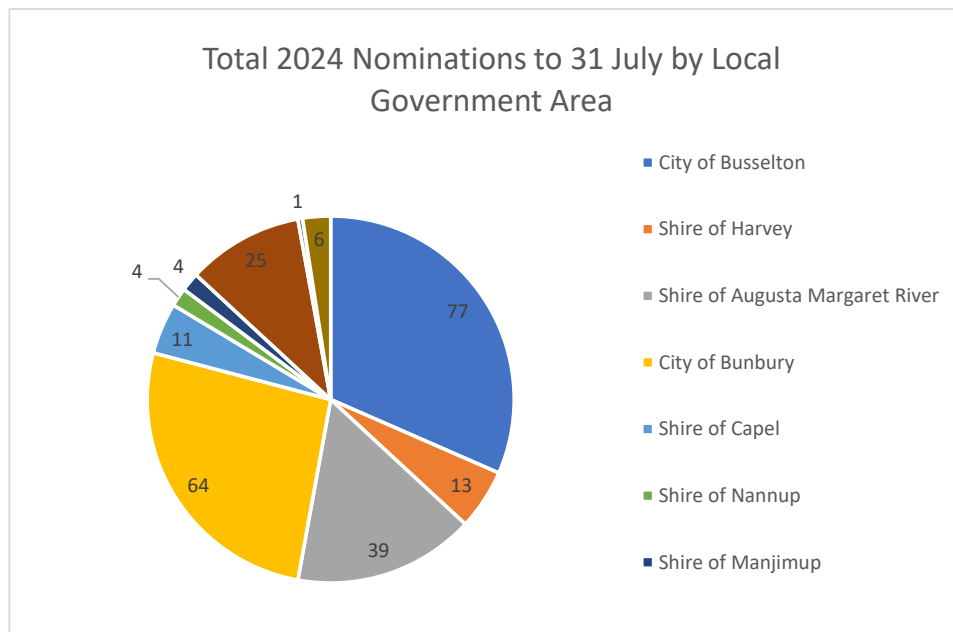
Applications for Endorsement for the South-West DAMA – July

In July the DAMA Officer received 14 applications for endorsement (for 29 nominated positions), from the following LGAs:

City of Bunbury (10), Shire of Augusta Margaret River (4), City of Busselton (10), Shire of Dardanup (1), Shire of Manjimup (2) and Shire of Capel (2).

July nominations (29) returning to normal levels after record levels in June. The long-term average for nominations has stabilised from 36 per month to the end of June, to 35 per month to the end of July.

To date applications for endorsement (and hence nominations) have been initiated by businesses in 10 of the 12 Local Government Areas covered by the South-West DAMA. See the distribution below to end of July.



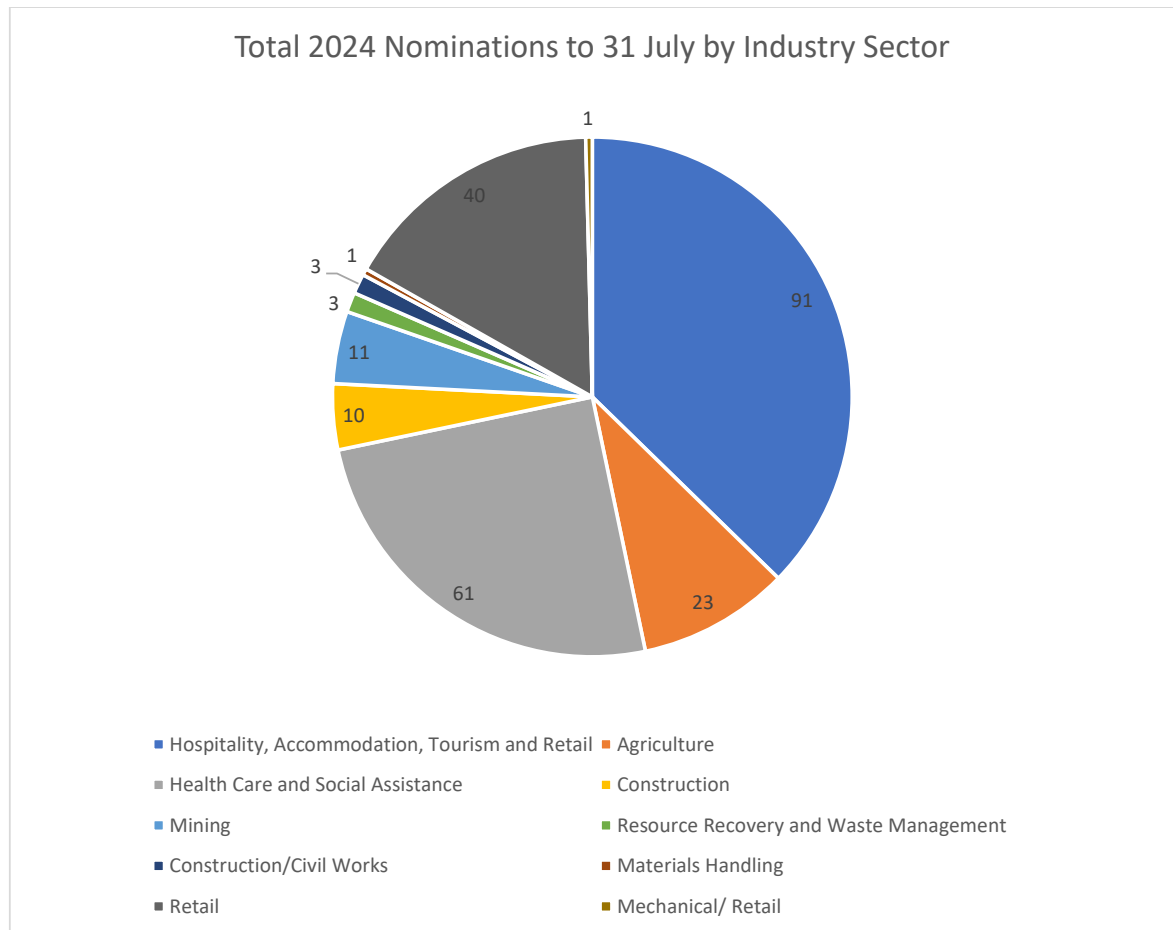
Applications for Endorsement – Occupations

The nominated occupations are shown in the table below. To 31 July there are now 244 nominees in **30** (up from 29) distinct occupations: Currently the South-West DAMA offers **56** occupations (unchanged) with a new agreement due to take effect in August increasing the scope to 126 occupations and the nomination quota to 1200 over the remaining three year of the DAMA Agreement.

Nominations by Occupation	July 2024	1 Jan - 31 July 2024
Retail Supervisor	10	25
Vegetable Farm Worker		8
Cook	2	49
Waiter	6	23
Vineyard Worker	4	13
Aged or Disabled Carer		7
Bar Attendant (Supervisor)	2	9
Child Care Worker (Non-group Leader)		26
Nursing Support Worker		17
Waiter (Supervisor)		2
Diesel Motor Mechanic		1
Earthmoving Plant Operator		6
Loader Operator		2
Truck Driver (General)		4
Accommodation and Hospitality Manager NEC		1
Fruit or Nut Farm Worker	1	2
Excavator Operator		1
Baker		8
Plant Operator		3
Childcare worker - Grp Leader		1
Waiter Supervisor		3
Bar Attendant - Supervisor		1
Head Housekeeper (HotelSvc Mgr)		1
Concreter		3
Driller		10
Pastrycook		5
Child Care Worker (Group Leader)	2	9
Hospitality Worker NEC		1
Hospitality Worker (Tours)		1
Motor Mechanic	1	1
Restaurant Manager	1	1
Totals to 31 July	29	244
Projected total to 31 Dec 24 based on current growth		350-450

Nominations by Industry Sector - 2024

The **Hospitality Accommodation, Tourism and Retail Sector**, in combination with the **Healthcare and Social Assistance Sector** continue to dominate demand and collectively account for around three quarters of the total nominations to date. In July there was a significant increase in demand for workers in the Food- Retail and Viticultural occupations.



Businesses in the South-West – Expressions of interest

New enquiries from businesses in the South-West (1-31 July 2024)

There have been 17 new unique enquiries from **businesses** since the last update, these are from the following LGAs:

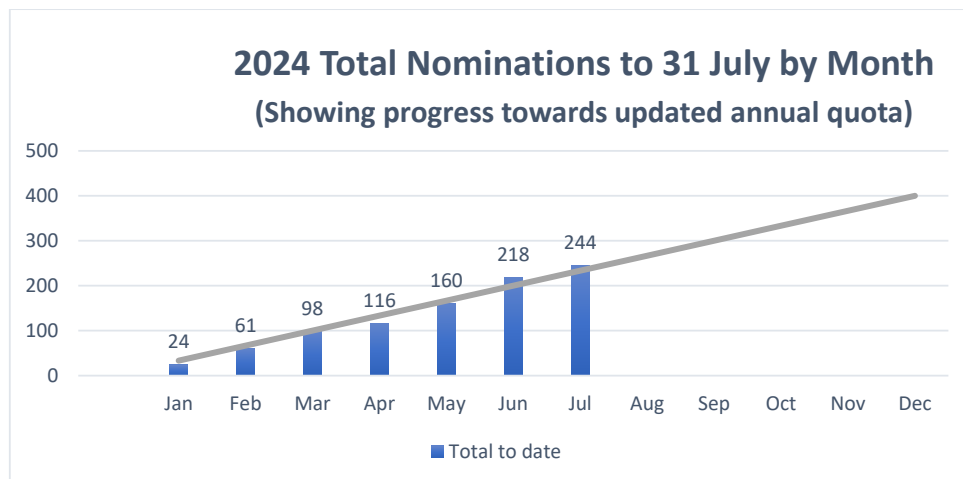
- Shire of Augusta Margaret River (2)
- City of Busselton (2)
- Shire of Dardanup (1)
- City of Bunbury (4)
- Shire of Harvey (1)
- Shire of Collie (1)
- Elsewhere (6)

In addition, there have been 19 enquiries in July from other interested parties including individuals seeking work (17) and other migration agencies (2). The DAMA Officer was invited to attend the July meeting of Geographe Wine Industry Association meeting (Thursday 25 July) where current and proposed DAMA occupations related to the wine industry were discussed.

Management of existing quotas, potential for growth and policy changes

Growth continues to be driven by a combination of new applicants, and an increasing number of returning applicants wishing to modify (vary) their nominations from previous endorsement applications. Businesses enter into a five year Labour Agreement with the Commonwealth hence there is increasing demand to modify the number and nature of nominations as the Labour Agreement is implemented.

The South West DAR has successfully negotiated with the Commonwealth a new Deed of Variation for the South West DAMA with an expanded range of occupations (from 54 to 126) which will take effect from early August. The new WA State DAMA is working effectively in conjunction with the regional DAMAs and has significantly increased the range of occupations available to regional businesses including the South West. The WA DAMA offers similar concessions such as English language and age, but does not offer salary concessions (10%) on minimum income thresholds.



Attachment B

Supporting strong and sustainable regions – Review of Regional Migration Settings, Discussion Paper – June 2024

Responses to Questions 1-8 raised in the review paper.

Prepared by the Shire of Dardanup as DAR (Designated Area Representative) for the South West DAMA.

Date: 23 July 2024

Questions

1. How can the various temporary and permanent visas available to the regions work together to better meet skills needs? For example, Designated Area Migration Agreements (DAMAs) and regional employer sponsored visas.

DAMAs have the potential to target local skills shortages but currently the differences between DAMAs on the concessions they can offer is creating uncertainty among potential visa applicants. The concessions on English competency, age, work experience and progression to permanent resident status have served to broaden the eligibility of visa applicants and this has been effective in encouraging visa applicants to DAMA regions.

2. Should there be a regional occupation list? How should regional occupation lists work alongside the Core Skills Occupation List? What should be considered in compiling the regional occupation list?

Multiple lists are causing confusion for both potential sponsors and visa applicants and only add to sponsor and visa applicant overheads by requiring visa eligibility to be determined by Migration Professionals (e.g. Registered Agents/Lawyers). Simplification is required.

To remain relevant each DAMA needs to be able to change their Occupation List in a responsive and timely fashion. Failure to do so alienates those potential sponsors that have actively participated in decision making processes with the local DAMA to address local skills shortages. Failure to accommodate changing needs renders the local DAMA irrelevant.

3. Could the definitions of regional be aligned across the various regional visas? How can definitions be structured to better account for the unique circumstances of regions?

Regions are well defined in Western Australia through legislation. It is recommended that each of these regions be allowed to develop their own DAMA and through that have more opportunities to respond to the unique circumstances of the region.

A Statewide DAMA remains beneficial to assist with broader migration and support metropolitan migration needs which may be different in a State like WA than the rest of Australia. The Perth and Peel metropolitan area, could also be seen as a region, for a regional DAMA to assist in this space.

4. How can we reform Working Holiday Maker program visa settings to limit exploitation, while still ensuring regional Australia can access the workers it needs? For example, are there innovative strategies to incentivise Working Holiday Makers to choose regional Australia as their preferred destination, without tying the incentives to specified work visa requirements?

Clearly WHM visa holders can be at a disadvantage in negotiating salaries with employers. The ability to secure appropriate qualifying work experience for working holiday visa extension places pressure on the visa holder to compromise on their salary expectation to secure a place.

A possible innovative approach would be to incentivise regional work through income tax rebates for WHM workers. This would involve review of wage records and hence would discourage intentional or accidental wage theft.

As stated in the report wage exploitation of temporary migrants offends our national values of fairness. It harms not only the employees involved, but also the businesses which do the right thing. It has potential to undermine our national reputation and is counterproductive in the short and longer term.

Another option is simply to require the working holiday makers to work in regional areas regardless of which industry they work in, thereby forgoing the specific requirement for this to be on rural production or related activities. Allow working holiday makers to apply their skills and experience even in professional capacity may further assist in retaining some of these skills over longer periods.

5. How can we ensure a more consistent approach to lower paid migration across various visa products, as well as reflect our commitment to maintain the primacy of our relationships with the Pacific?

No comment.

6. Noting the limitations of visa settings, what factors encourage more migrants to choose to settle in the regions and improve retention?

Fairness in housing, salaries, and equitable access to services so that migrants can afford to bring their families with them, or in the case of working holiday visa holders to establish and involve themselves (and their potential families) in the local community.

Whilst DAMAs can include concessions to salaries, this should be considered in the context of the average wages paid for similar positions within the region. There is often a big disparity between working within metropolitan areas where higher wages can be afforded by employers, than in regions where low patronage may make similar wages levels unaffordable for the regional employers. Losing such facilities due to not being able to afford the wages is not a good outcome for the regions. Therefore, it is recommended that the concessions should reflect the region's average wage for a particular skill.

Liveability and the availability of work or education opportunities for the migrant's partner or extended family can often contribute to the attractiveness of a region. In the South West of WA competing with wages paid by mining companies in the north of the State makes it particularly hard for local small businesses to attract and retain Australian employees, who have the mobility to live within the South West Region, and fly in and out of the region where they are employed. Having regional based DAMAs assists to a degree with retention, however the role of the DAR (Designated Area Representative) is to ensure that exploitation does not occur.

7. Do provisional visas successfully encourage large scale retention of migrants in the regions? Is the length of a provisional visa the right length? Should both the regional employer sponsored visa and the regional nominated visa have the same provisional visa arrangements?

Visa applicants need to be re-assured that the visa path they choose is in the best interests of the visa applicant and is sustainable for the sponsor. The interests of all parties is best served by simplification and rationalisation of visa arrangements.

Apart from Working Holiday Makers, very few highly skilled migrants would consider relocating from another country giving up family, friends and current career paths, for a temporary opportunity with no clear path to permanency. Having someone temporarily in a position and needing to replace them because their visa ran out and they are no longer eligible or never was for Permanent Residency, would have a significant impact on both sides of the border.

8. How can we improve planning for regional migration, especially given the return of migrants to regional Australia post-pandemic? Should there be more flexibility provided to states and territories in planning for regional migration?

Certainly. States and territories, and the regions within them must have the flexibility to plan to adapt to changing skills requirements while at the same time maintaining uniform minimum standards for salaries/wages, fair access to health cover, fair access to subsidised childcare and fee-free education for migrant families. Encouraging skilled migrants to separate from their dependent families to satisfy local skills shortages does nothing to address skills shortages in the longer term.

There is a significant role for regional DARs to support and monitor the settlement of temporary and permanent migrants to assist with migrant retention in their respective regions.

Noted

8.3 STATE COUNCIL REGIONAL MEETING – ZONE FORUM

By Meghan Dwyer, Executive Officer Governance

At the June Zone meeting the following format and content was suggested by Member Local Governments for the Zone Forum to be held as part of the WALGA Regional Country State Council being hosted by the City of Busselton from Thursday 5 – Friday 6 December:

- Presentations from each of the following subgroups:
 - Warren Blackwood Alliance of Councils (Shires of Boyup Brook, Bridgetown-Greenbushes, Donnybrook-Balingup, Manjimup and Nannup)
 - Bunbury Geopraphe Economic Alliance (City of Bunbury and Shires of Capel, Dardanup and Harvey)
 - Shire of August Margaret River
 - Shire of Collie
 - City of Busselton
- Site visits, if applicable and if the program can accommodate them.

The Zone agreed that the Executive Officer would prepare a program for presentation to the August Zone meeting. The following program has been developed:

10:30am	Arrive at the Shire of Dardanup Morning tea Tour of Administration, Library and Community building <i>1hr for disembarking, morning tea, tour and boarding</i>
11:30am	Depart Shire of Dardanup
12:45pm	Arrive City of Busselton
12:45pm to 1:30pm	Lunch <i>All Zone Local Government Elected Members, CEOs and senior staff invited</i>
Zone Forum - Presentations 1:30pm to 4:00pm	<i>All Zone Local Government Elected Members, CEOs and senior staff invited</i> Welcome Presentations (approximately 20-25mins each presentation) and opportunity for questions and answers <ul style="list-style-type: none"> • Warren Blackwood Alliance of Councils (Shires of Boyup Brook, Bridgetown-Greenbushes, Donnybrook-Balingup, Manjimup and Nannup)

	<ul style="list-style-type: none"> Bunbury Geographe Economic Alliance (City of Bunbury and Shires of Capel, Dardanup and Harvey) Shire of August Margaret River Shire of Collie City of Busselton
Busselton Walking Tour 4:00pm to 5:00pm <i>Optional extension</i> <i>5:00pm to 5:30pm</i>	<i>State Councillors only at this stage, additional participants to be considered subject to practicalities</i> City of Busselton - CEO, Tony Nottle, and Director Economic and Business Development, Maxine Palmer Saltwater Site Tour New Left Coast Chocolate Shop site New Marine Discovery Centre site <i>Interim Marine Discovery Centre</i>
7:00pm to 10:00pm WALGA Dinner	<i>Zone Delegates and CEO's will be invited, at WALGA's cost. Elected Members and officers may attend. However, this will be subject to capacity and at the cost of the respective Local Government or individual.</i> Shelter Brewing Co

Following this meeting WALGA will:

- Send a formal invitation to the identified presenters to provide a presentation at the Zone Forum
- Send an email to all Zone Delegates and CEOs of Local Governments within the Zone, providing a preliminary schedule of events and asking them to 'save the date'. Local Government CEOs are requested to provide information to all Elected Members, and senior staff, as appropriate.

WALGA will send formal invitations to events in early September.

Noted

8.4 TELCO COMMUNICATION COVERAGE IN RURAL AREAS

By the Shire of Manjimup

BACKGROUND

Concerns have been raised by both the Shire of Manjimup Bush Fire Advisory Committee (BFAC) and Local Emergency Management Committee (LEMC) that mobile phone coverage throughout the Shire of Manjimup has been significantly impacted, particularly in the Western and Northern parts of the Shire. Concerns raised are that in recent years a smaller coverage area exists than in previous years, less signal strength and call dropouts.

Localised evidence suggests that areas such as Palgarup, that previously had reasonable coverage has now got very little and the western areas of Manjimup (Yanmah / Ringbarkers / Glenoran) are now experiencing a lower coverage area, call dropouts and inconsistent reception.

First Responders have voiced their concerns about having to rely on the mobile phone network when involved in responding to an incident. Whilst First Responders have a reasonable emergency radio network, there has been a reliance in recent years to

communicate with local and state authorities and keep the relevant Communication Centres up to date via the phone network.

The rural community have also raised concerns with Councillors and Staff that they could be unable to contact authorities in the time of an emergency, leaving them in a vulnerable situation. Business owners have expressed disappointment with lack of data they are able to get through the network and not receiving phone calls from potential clients due to lack of coverage.

It is clear that the wider community believe that the coverage has decreased in recent years even when more communication towers have become operational in the area. The Shire of Manjimup LEMC has requested staff of the areas commonly used telecommunication company to attend a LEMC meeting on several occasion, the officers from that company have argued LEMC's claims that the coverage in the area has been impacted and have suggested that the Shire of Manjimup is the only Local Government that has raised lack of coverage concerns.

SECRETARIAT COMMENT

The Australia Government has funded and is undertaking a National Audit of Mobile Coverage to better identify mobile coverage black spots across Australia to help target future investment, and to provide an independent resource that better reflects on ground experiences of mobile coverage provided commercially by mobile providers.

Accenture Australia has been contracted to undertake the Audit on behalf of the Government and it will run until 30 June 2027.

A three month pilot has been undertaken covering 3 major roads in each jurisdiction. In WA these were Albany Highway, Great Eastern Highway / Eyre Highway and sections of Great Northern Highway / Brand Highway / Indian Ocean Drive route.

The main Audit will involve drive testing around 180,000 km of regional and rural roads every year for 3 years. Accenture will also place devices in up to 77 locations—across all states and territories to conduct testing over an extended period over the 3 years. This will assist in identifying seasonal variations in mobile coverage.

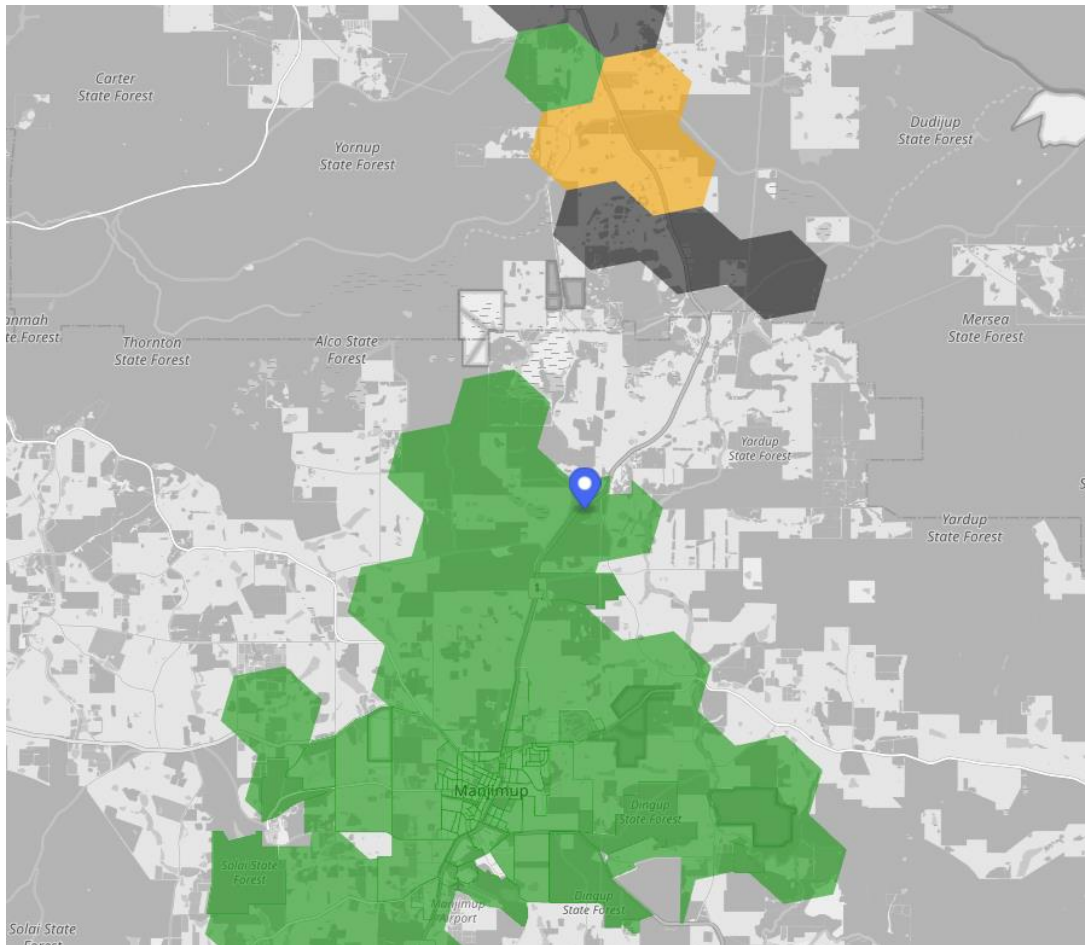
The Audit will measure coverage and performance across Optus, Telstra and TPG, and also cover 3G (while it is available), 4G and 5G services.

Audit data from drive and static testing will be complemented by crowd-sourced data collected by Accenture. Crowd-sourced data can provide information on mobile coverage and network performance. Importantly, it reflects coverage where people actually use their mobiles.

During this initial phase of the Audit, crowd sourced data and data collected from the pilot Audit are available to the public via the [Mobile Audit Visualisation Tool](#). The data and coverage maps presented here are compiled through community input and field testing, capturing real-world user experiences at given moments in time. Further information about the nature and methodology for collecting the data is available and in the Visualisation Tool. This information will be updated as the Audit progresses. An extract from this crowd sourced data covering part of the Shire of Manjimup is copied below. There is insufficient data captured so far from the areas of interest identified.

As pilot and main audit data becomes available, the coverage maps will be updated with data collected through drive-testing and static locations. Crowd-sourced data is collected via the Accenture Crowdsourcing platform and draws upon on 150,000 active users in Australia at any one time contributing to 3.5 billion samples annually.

The Audit is a component of the Government's Better Connectivity Plan for Regional and Rural Australia.



WALGA has an advocacy position (5.15 Regional Telecommunications) in relation to improving mobile telecommunications coverage, resilience and capacity. Submissions to the 2024 Regional Telecommunications Review (Commonwealth) and the Public Administration Committee Inquiry into regional telecommunications in Western Australia were endorsed by WALGA State Council earlier this year.

RESOLUTION

Moved: President Cr Donnelle Buegge
Seconded: President Cr Julia Meldrum

That WALGA:

1. advocate through the State Government for an independent investigation into mobile phone coverage in rural Western Australia particularly the Lower South West land division and
2. advocate via both the State and Federal Government for a greater and more reliable mobile coverage network throughout the rural areas of Western Australia.

CARRIED

8.5 REQUEST TO PRESENT – SOUTH WEST ABORIGINAL MEDICAL SERVICES

By Chantelle O'Brien, Governance Support Officer

BACKGROUND

WALGA Secretariat has received a request from a representative from the South West Aboriginal Medical Services (SWAMS), seeking the opportunity to provide a deputation to the members of the South West Country Zone.

The deputation would include:

1. a brief re-introduction to SWAMS, the only Aboriginal Community Controlled Health Organisation south of the metropolitan area, covering over 38,000 square kilometers.
2. updates on the multiple South West sites; and
3. an introduction to new services, including Aged Care Services and Disability Services.

Additionally, the presentation will offer Local Governments an update on the progress of the South West Aboriginal Health HUB, which will be located at Jaycee Park, thanks to the generous land donation by the City of Bunbury. Funded by Commonwealth and State funding, this HUB will significantly enhance the health and wellbeing of Aboriginal people in the Southwest region.

The CEO, and Manager of Executive Services have tentatively requested to attend the November meeting in Manjimup.

RESOLUTION

Moved: President Cr Vivienne MacCarthy
Seconded: President Cr Julia Meldrum

That the South West Country Zone approves a representative from SWAMS to attend the November 2024 Zone meeting to provide a deputation as above.

CARRIED

8.6 WALGA HONOURS AWARDS

By Chantelle O'Brien, Governance Support Officer

BACKGROUND

WALGA celebrated their 2024 Honours awards recipients at an event on Friday, 2 August at Winthrop Hall. For the first time, a WALGA awards event was held solely to acknowledge and appreciate the extraordinary efforts of Elected Members and Local Government Officers in service of their Local Government, the sector and the community.

There were 46 recipients of Honours awards in the 2024 program, including two Local Government Medal recipients. Four new WALGA Life Members were also inducted.

3 Honours recipients were from Local Governments from the South West Country Zone:

Hon Paul Domenic Omodei	Shire of Manjimup	Local Government Medal
Cr Ian Earl	Shire of Augusta Margaret River	Eminent Service Award
Mr Paul Carter	City of Busselton	Merit Award

Congratulations to all Honours recipients!

Nominations for the 2025 Honours Program will open early next year.

Noted

8.7 REVIEW OF LOCAL GOVERNMENT GRANT SCHEME – LATE ITEM

By the City of Busselton

President Cr Julia Meldrum declared an impartiality interest as a Local Government Member of the DFES Local Government Grant Scheme Committee.

BACKGROUND

The City of Busselton has recently written to the Western Australian Minister for Emergency Services Stephen Dawson, and the Department of Fire and Emergency Services (DFES) Commissioner Darren Klemm, calling for an immediate review of the local government grant scheme (LGGS) application processes, and the subsequent associated communication and administration processes deployed by DFES in processing the grant.

Since June 2022 the City has repeatedly raised concerns with DFES in relation to the inadequacy of the LGGS model and application processes including:

- Poorly defined grant objective and outcomes.
- Lack of transparency of decision-making criteria.
- Lack of transparency and communication of funding decisions.
- Lack of definition of minimum baseline standard and servicing requirements that LG brigades should be managed at.
- A requirement for the model to be informed by regional and state-wide asset management planning for current and future brigade locations to inform the maintenance/replacement or planning for new facilities at a LG level.
- Need for increased allocation of funding by the state for Bushfire Brigades (BFB).

In 2017, the Economic Regulation Authority through the *Review of the Emergency Services Levy (ESL)* issues paper assessed the effectiveness of the ESL model. A recommendation of this review was that LGGs manual should be sufficiently broad to not be too prescriptive, in turn allowing for flexible decision making by DFES based on needs guided by the objectives of achieving:

- At least a minimum level of services; and
- Allocation of funds that provides the greatest net benefit.

In 2022 the Office of Auditor General undertook a review of the Funding of Volunteer Emergency and Fire Services in WA. This audit identified gaps in the DFES documentation of funding decisions and processes, along with lack of alignment of funding allocations to current and emerging risks to community. This audit recommended that DFES should by 31 December 2023:

1. Improve its administration of Grants Scheme funding to volunteer services to better inform decision making by:
 - a. more completely documenting funding decisions and procedures
 - b. defining and communicating the process to update eligible items within the Grants Scheme Manual
 - c. using available volunteer, cost and incident data to periodically review funding allocations to ensure they are clearly linked to the mitigation of key risks to the community
 - d. clearly defining and communicating Grants Scheme objectives and outcomes to LG entities
2. Work with the local government sector to adopt a State-wide strategic approach to Grants Scheme funding based on a more comprehensive understanding of LG entities' longer term operating and capital costs.

DFES agreed to achievement of these actions within the stipulated timeframe, yet in the LGGs Manual for Capital and Operating Grants FY 2024/25 published in December 2023, included a note within the foreword that these actions had not been implemented but would be in time for future editions of the manual.

How has DFES worked with the local government sector to adopt a State-wide strategic approach to the Grants scheme funding? The City of Busselton has proactively attempted to obtain from DFES on numerous occasions clarity in relation to strategic asset management planning for brigades within our local government area and wider region to inform our internal asset management planning and budgeting for BFB facilities. Despite multiple meetings and requests for such information no detail has been forthcoming.

At the time of the 2022 OAG review, in Western Australia there were 563 BFB units and 64 SES units annually funded via LGGs. Under the 2024/25 LGGs allocations there was \$35.408 million to be allocated to fund the operating and capital requirements for these ~630 units across the state.

The structure of funding prioritisation was allocated as per the table below:

2024/25 BUDGET	\$35.408M
Expenditure Items	
BFS & SES Fleet Assets – Annual build program	\$17.268M
BFS & SES Operating Grants - Total	\$14.176M
BFS Facility – previous approval commitments - instalments	\$0.800M

BFS Facility – previous approval commitments – escalation	\$1.120M
Minor programmes – SES Vertical Rescue & First Aid training	\$0.100M
Contingency – Operating Grant Acquittal overspends	\$0.500M
Balance available for LG Capital Grant funding requests	\$1.444M

It is concerning, that an allocation of \$1.444m for capital requirements (greater than \$5,000) for 630 units statewide is considered sufficient by the State to effectively manage the whole-of-life asset management requirements for volunteer BFB and SES facilities.

DFES in their communications to local governments on the allocation of LGGS funding in the 2024/25 budget highlighted that the BFB and SES Capital Grants Committees assessed capital grant funding requests totalling \$39million dollars.

In the 2023/24 LGGS budget the BFB and SES capital grant requests totalled \$48million with only \$2.467million available to be allocated.

In the 2022/23 LGGS budget the BFB and SES capital grant requests totalled \$42million with only \$4.5 million available to be allocated.

This sets a concerning pattern of underfunding for capital renewal, upgrades and replacement of BFB and SES units. How can local governments apply whole-of-life asset management practices for effective management of these capital assets when the funding allocation is clearly insufficient?

How can local governments obtain clarity in relation to the prioritisation and justification applied by the Capital Grant committees when assessing where to allocate capital funding when an application that is declined by the committee minimal reasoning or justification of the decision is provided to local governments.

In addition, the City of Busselton is also concerned that the current process for allocation of BFB and SES operating grants are also insufficient to allow local governments to feel assured that they have sufficient funding to effectively manage such units. Operating allocations are determined by a method of calculation based on the average of the previous two years completed acquittals and the current years operating allocation, indexed with the prevailing cost escalation factor.

When there are no minimum defined base line standards or maintenance requirements defined by the State for effective management of BFB and SES units, how can a local government accepting an operating grant allocation be confident that the allocation will sufficiently ensure that the units under their responsibility are being managed and maintained at an appropriate standard?

What analysis does DFES undertake with review of units across the state to determine what the variance in associated costs and management standards are?

How can local governments feel confident when deploying their BFB units to support a response in another local government area that the units under the management of other organisations have the same standards of management and training applicable to their own brigades so there is assurance of a minimal level of competency of deployed volunteers, and also assurance that appliances utilised on such deployments meet the same minimum requirements that are applied to a local governments own appliances?

The City has proactively addressed gaps as identified through internal standards for:

- Annual WHS audits and reviews for all our BFB facilities and appliances.
- Implemented minimum standards and replacement cycles for volunteer PPE
- Implemented minimum training requirements to be considered fire ground ready
- Implemented annual review of appliance equipment, to ensure the standards and provision match the minimum equipment provisions applied for newly commissioned appliances.
- Implemented standard maintenance programs for BFB facilities and appliances

In addition, the City has also developed strategic asset management plans that apply to the maintenance and capital requests for our BFB facilities to ensure a whole-of-life management is applied for these assets.

However, in many ways local governments are still flying blind. The lack of funding available for capital works under the LGGS has an implication that BFB facilities and appliances are not being managed in line with the identified whole-of-life asset management standards identified by the City.

The pattern of underfunding capital requests through the LGGS allocations for the past three years suggests that BFB and SES assets statewide are being underfunded. If there is a lack of available funding for capital works, at the identified required point of intervention it also means that there is a significant risk that statewide BFB and SES assets are not able to be effectively managed by local governments without access to other funding streams outside LGGS.

WALGA has an advocacy position statement (8.8 Local Government Grants Scheme) established in July 2022, Local Government supports:

1. A full, independent review of the LGGS to investigate and analyse how ESL funds are allocated to Local Government via the LGGS;
2. A redesign of the LGGS to remove the ineligible and eligible list and create a sustainable, modern, equitable grants program that funds Local Government emergency management activities across prevention, preparedness and response;
3. An audit of existing buildings, facilities, appliances, vehicles, and major items of equipment for both Local Government Volunteer Bushfire Brigades (BFB) and State Emergency Services (SES) to inform the preparation of a Comprehensive Asset Management Plan and to guide future funding requests; and
4. in the interim, an immediate increase in the quantum of State Government funding to enable the provision of funding of operating and capital grant applications in full, to provide all resources necessary for the safe and efficient operation of Local Government Bushfire Brigades, in accordance with obligations of the Work Health and Safety 2020 legislation.

In late 2023 the responses of 102 Local Governments to the WALGA Emergency Management Survey indicated a resounding need for improvements to the LGGS, with transparency of decisions, clarity in communication and a need for LGGS funding priorities to be informed by an audit of LGGS facilities.

SECRETARIAT COMMENT

As noted in the Item, the Zone's recommendation aligns with WALGA's existing LGGS advocacy position:

8.8 Local Government Grants Scheme

Position Statement

Local Government supports:

1. *A full, independent review of the LGGS to investigate and analyse how ESL funds are allocated to Local Government via the LGGS;*
2. *A redesign of the LGGS to remove the ineligible and eligible list and create a sustainable, modern, equitable grants program that funds Local Government emergency management activities across prevention, preparedness and response;*
3. *An audit of existing buildings, facilities, appliances, vehicles, and major items of equipment for both Local Government Volunteer Bushfire Brigades (BFB) and State Emergency Services (SES) to inform the preparation of a Comprehensive Asset Management Plan and to guide future funding requests; and*
4. *in the interim, an immediate increase in the quantum of State Government funding to enable the provision of funding of operating and capital grant applications in full, to provide all resources necessary for the safe and efficient operation of Local Government Bushfire Brigades, in accordance with obligations of the Work Health and Safety 2020 legislation.*

July 2022 – 354.5/2022

WALGA is continuing to advocate strongly on this issue, including as a key 2025 WALGA State Election priority.

WALGA would welcome further information and examples from Local Governments on their experience with LGGS applications to inform this advocacy.

RESOLUTION

Moved: Mayor Phil Cronin
Second: President Cr Doug Kitchen

That WALGA:

1. Advocate through the State Government for an independent review and redesign of the LGGS, carried out in consultation with Local Governments, prior to releasing to the guidelines for the 2025/26 LGGS application process in December 2024.
2. Advocate for timely definition by DFES of minimum operating standards, equipment, training, and service requirements for BFB facilities, appliances and volunteers.
3. Advocate for DFES to undertake an audit of all existing BFB facilities within the 2024/25 Financial year, to inform the development of a comprehensive strategic Asset Management Plan to guide whole of life management of BFB facilities and future funding requests.
4. Advocate the State Government to increase available funding in the 2025/26 State budget, for LGGS to sufficiently fund whole of life management of BFB facilities, in a manner compliant with the minimum standards DFES has set for VFRS facilities and sufficient to ensure BFB facilities can be managed in the accordance with obligations of the *Work Health and Safety 2020* Legislation.

CARRIED

9 STATE COUNCIL AGENDA – MATTERS FOR DECISION AND NOTING

Zone delegates to read and consider the September 2024 WALGA State Council Agenda, which has been provided as an attachment with this Agenda.

The Zone can provide comment or submit an alternative recommendation that will then be presented to the State Council for consideration.

9.1 STATE COUNCIL MATTERS FOR DECISION

8.1 LOCAL GOVERNMENT ELECTIONS ANALYSIS 2015-2023

By Emma Heys, Governance Specialist

WALGA RECOMMENDATION

That WALGA advocate to the State Government:

1. *For an independent Local Government election audit, focusing on the Western Australia Electoral Commission's (WAEC) cost allocation methods and costing applications used, to confirm that marginal cost recovery principles are applied and that the costing program is being effectively managed.*
2. *For the requirement for the WAEC to develop and implement Service Level Agreements with Local Governments, similar to those agreements currently used in New South Wales and Victorian Local Government elections and that includes:*
 - a. *transparency of costing methodology,*
 - b. *direct engagement with Local Governments pre and post elections, and*
 - c. *the roles and responsibilities of the WAEC and Local Governments in the conduct of elections.*
3. *For the introduction of a provision for private service providers to enter the market for the conduct of Local Government elections.*
4. *For a mandated WAEC Report to Parliament specific to Local Government elections post each election cycle, outlining costs, results, voter turnout and matters for improvement both in the conduct of elections and the legislation, if relevant.*

EXECUTIVE SUMMARY

- This report presents the findings of a comprehensive review and analysis of five election cycles up to and including the 2023 Local Government election against the backdrop of legislative reforms to the Local Government electoral process in Western Australia.
- With a focus on postal elections conducted exclusively by the Western Australian Electoral Commission (WAEC), the analysis has found evidence of the rising cost of conducting Local Government elections in Western Australia.
- Elected Member feedback, costs vs service comparisons and engagement by the sector with WALGA's governance services over the 2023 Local Government election period, are the basis for the recommendations as outlined above.
- The Governance Policy Team considered this item at its meeting of 7 August and endorsed the position for consideration by State Council

8.2 ENERGY TRANSITION ENGAGEMENT AND COMMUNITY BENEFIT FRAMEWORK ADVOCACY POSITION

By Daniel Thomson, Manager Economics

WALGA RECOMMENDATION

That State Council endorse a new Energy Transition Engagement and Community Benefit Framework Advocacy Position as follows:

It is essential that the energy transition currently underway delivers economic opportunities, ensures reliable and affordable electricity, and the greatest possible benefits for the community.

WALGA calls on the State Government to develop a comprehensive framework to manage the impact of the energy transition that includes local engagement and the realisation of community benefits from energy transition projects as a priority.

EXECUTIVE SUMMARY

- Western Australia's energy industry is transforming to achieve the goal of net zero emissions by 2050.
- In Western Australia there is no framework that provides a consistent approach to how proponents of major energy projects consult with local communities and how they can share in the benefits.
- WALGA will advocate for the State Government to develop a framework to guide consultation and benefit sharing with local communities during the energy transition.
- A joint meeting of the Environment Policy Team and Infrastructure Policy Team held on 10 July endorsed the position for consideration by State Council.
- This draft advocacy position should be considered in conjunction with the accompanying draft WALGA advocacy positions Renewable Energy Facilities (Item 8.3) and Priority Agriculture (Item 8.4).

8.3 RENEWABLE ENERGY FACILITIES ADVOCACY POSITION

By Kieran McGovern, Policy Officer Planning

WALGA RECOMMENDATION

That State Council endorse a new Renewable Energy Facilities Advocacy Position as follows:

The growth in the number, size, and complexity of renewable energy facilities across Western Australia is expected to continue as energy generation and other traditional industries de-carbonise their facilities and operations. The renewable energy state planning framework requires changes to ensure it is fit for purpose to guide the ongoing development of this sector.

WALGA calls on the State Government to:

1. *Adopt a new State Planning Policy for renewable energy facilities, to replace the existing Position Statement: Renewable energy facilities, that:*
 - a. *Facilitates the orderly development of renewable energy facilities across Western Australia;*
 - b. *Outlines the key planning and environmental considerations, for the location, siting, design and operation of renewable energy facilities and their associated infrastructure;*
 - c. *Provides a framework that clearly stipulates the minimum required documentation and technical reports that need to be submitted with proposals for renewable energy facilities;*
 - d. *Supports the development of Local Planning Policies by Local Governments to further guide locally appropriate planning consideration of renewable energy facilities;*
 - e. *Provides a clear relationship with:*
 - i. *State Planning Policy 2.5 - Rural planning and Development Control Policy 3.4 - Subdivision of rural land, to ensure planning decisions adequately balance the need to protect and preserve rural land for rural purposes;*
 - ii. *State Planning Policy 2.4 - Planning for Basic Raw Materials to ensure proposals for renewable energy facilities consider their impact on basic raw material supply at the earliest stage of the planning process; and*
 - iii. *State Planning Policy 2.9 - Planning for Water to ensure water resources impacted by renewable energy facilities are identified and adequately managed.*
 - f. *Includes policy measures to address:*
 - i. *concerns relating to the location of these facilities and their associated infrastructure on agricultural land, their proximity to lot boundaries, town sites and sensitive land uses, and potential impact on airport operations and rural activities;*
 - ii. *planning for renewable energy facilities in industrial areas in relation to the coordination of these facilities, their appropriateness in the 'General Industry' zone and impacts and suitable location on heavy industry sites;*
 - iii. *the need for local engagement and the realisation of community benefits from the development of renewable energy facilities.*
2. *Review the definition of 'renewable energy facility' considering the increasing size and scope of facilities and consider creating definitions based on the scale of the facility (Utility-scale and other), and the form of facility (solar energy and wind energy).*
3. *Provide guidance to Local Governments on the consideration of green hydrogen production facilities on rural land where it is an incidental use to a renewable energy facility.*

EXECUTIVE SUMMARY

- A 2023 WALGA Annual General Meeting resolution and subsequent resolution by the Great Eastern Country Zone requested *WALGA establish and promote policies to protect and prioritise the preservation of agricultural land against its displacement by*

non-agricultural activities that lead to a net reduction of the State's productive agricultural land.

- The Central Country Zone resolved to request WALGA to advocate to the State Government *to develop a more comprehensive and effective approach to guide the management and placement of renewable energy facilities; including but not limited to wind, solar, battery renewable diesel and associated infrastructure.*
- The existing State Government *Position Statement: Renewable energy facilities* does not adequately address these concerns, leading to inconsistent application and approvals of renewable energy facilities across the State.
- WALGA will advocate for the existing *Position Statement: Renewable energy facilities* to be amended and elevated to a State Planning Policy, including more nuanced provisions which provide greater guidance to Local Governments and applicants, and allow for renewable energy land uses to be classified as either small or large facilities.
- A joint meeting of the Environment Policy Team and Infrastructure Policy Team on 10 July endorsed the position for consideration by State Council.
- This draft advocacy position should be considered in conjunction with accompanying draft WALGA advocacy positions Energy Transition Engagement and Community Benefit Framework ([Item 8.2](#)) and Priority Agriculture ([Item 8.4](#)).

8.4 PRIORITY AGRICULTURE ADVOCACY POSITION

By Kieran McGovern, Policy Officer Planning

WALGA RECOMMENDATION

That State Council endorse a new Priority Agriculture Advocacy Position as follows:

The state planning framework should provide sufficient statutory protections for areas identified as high quality agricultural land.

WALGA calls on the State Government to:

1. *Amend the Planning and Development (Local Planning Schemes) Regulations 2015 to:*
 - a. *Create a new model zone under Schedule 1, Part 3, Clause 16 for land identified as high quality agricultural land known as the 'Priority Agriculture' zone, with the following objectives:*
 - i. *to retain priority agricultural land for agricultural purposes; and*
 - ii. *limit the introduction of sensitive land uses which may compromise existing, future and potential agricultural production.*
 - b. *Define 'Priority Agriculture' zone under Schedule 2, Part 1, Clause 1 to align with the definition provided in State Planning Policy 2.5 - Rural planning.*
2. *Review the areas which have been identified by the Department of Primary Industries and Regional Development as high quality agricultural land and expand the extent of mapping to address the whole of Western Australia.*
3. *Undertake a 'health check' of State Planning Policy 2.5 - Rural planning and Development Control Policy 3.4 - Subdivision of rural land, in consultation with relevant stakeholders.*

EXECUTIVE SUMMARY

- A 2023 WALGA Annual General Meeting resolution and subsequent resolution by the Great Eastern Country Zone have requested *that WALGA establish and promote policies to protect and prioritise the preservation of agricultural land against its displacement by non-agricultural activities that lead to a net reduction of the State's productive agricultural land.*
- WALGA prepared a *Research Paper: Protection of Productive Agricultural Land* that provides policy context, previous WALGA advocacy and analysis of State and Local Government approaches to agricultural land use protections.
- This work identified that a lack of consistency between the sub-regional planning strategies across the different regions of WA has impeded the implementation of best practice planning controls into local planning frameworks, and thus inconsistent application across the State.
- This advocacy position recommends statutory protections of areas that have been identified as high quality agricultural land, through amending the *Planning and Development (Local Planning Schemes) Regulations 2015* to include a model zone for 'Priority Agriculture'. This will provide the ability for Local Governments to adopt the model zone into their local planning schemes.
- A joint meeting of the Environment Policy Team and Infrastructure Policy Team endorsed the position for consideration by State Council on 10 July 2024.
- This draft advocacy position should be considered in conjunction with accompanying draft WALGA advocacy positions Energy Transition Engagement and Community Benefit Framework ([Item 8.2](#)) and Renewable Energy Facilities ([Item 8.3](#)).

8.5 PLANNING PRINCIPLES AND REFORM ADVOCACY POSITION

By Coralie Claudio, Senior Policy Advisor Planning

WALGA RECOMMENDATION

That State Council:

1. Retire Advocacy Position 6.2 Planning Reform; and
2. Replace Advocacy Position 6.1 Planning Principles with the following:

6.1 Planning Principles and Reform

1. *The Local Government sector supports an efficient and effective planning system guided by legislation, policy, and processes that:*
 - a. *facilitates the creation of sustainable and liveable communities and places;*
 - b. *has a focus on strategic planning that delivers on long-term objectives and outcomes that balance social, environmental, cultural, and economic interests;*
 - c. *is easy to understand, accessible and transparent;*
 - d. *recognises the diversity of Western Australia and ensures that local environment, context, communities and character are appropriately reflected in planning frameworks and decision making;*
 - e. *ensures decisions are made by the level of government closest to and most impacted by a planning proposal; and*

- f. *establishes consistent planning frameworks and streamlines planning processes where there is a demonstrated benefit in doing so.*
2. *Reforms to the planning system should:*
 - a. *be guided by the above principles;*
 - b. *deliver community benefit;*
 - c. *promote system efficiency, including through the use of technology;*
 - d. *be evidence-based and informed by robust, transparent data;*
 - e. *proceed at an appropriate pace to enable effective implementation;*
 - f. *be informed by engagement with the community; and*
 - g. *be amended only with WALGA involvement and/or consultation/involvement with Local Government.*

EXECUTIVE SUMMARY

- It is proposed that the Advocacy Positions 6.1 Planning Principles and 6.2 Planning Reform be replaced with a new contemporary combined position that reflects the current planning system and planning reform agenda.
- The updated position identifies key elements that would create an effective and efficient planning system and how planning reform can be developed, prioritised, and implemented to achieve this.
- The updated position has been informed by feedback from Local Government officers, including WALGA's Planning Advisory Group and previous WALGA submissions on State Government planning reform initiatives.
- The Environment Policy Team endorsed the advocacy position at their meeting on 29 July.

8.6 PRODUCT STEWARDSHIP POLICY STATEMENT AND ADVOCACY POSITION

By Rebecca Brown, Policy Manager, Environment and Waste

WALGA RECOMMENDATION

That State Council:

1. Rescind the existing Extended Producer Responsibility Policy Statement and Advocacy Position 7.5 Extended Producer Responsibility.
2. Endorse a new Product Stewardship Advocacy Position as follows:
 1. *Industry should take responsibility (physical and/or financial) for the waste that it generates through the entire life cycle of the products it produces through the implementation of effective product stewardship. Without effective Product Stewardship, there will be increasing costs for the community, resource recovery targets will be difficult to reach and a transition to a circular economy is unlikely.*
 2. *Effective Product Stewardship is characterised by:*
 - a. *Producers and importers taking responsibility for post consumption product impacts.*

- b. Schemes covering the entire cost of product recycling or recovery, including transport.*
 - c. Leveraging existing Schemes and collection locations.*
 - d. Being easy and convenient for the community to access.*
 - e. Having equitable national coverage and access for all, including regional and remote locations.*
 - f. Being evidence based.*
 - g. Consistent regulation and implementation across Australia using national Product Stewardship legislation.*
 - h. Timely action and industry cooperation during Scheme development and implementation.*
 - i. Being demand based and aiming to recover the maximum amount of material, rather than being limited by targets.*
 - j. No additional cost to consumers when the product is disposed of post consumption.*
- 3. Local Government calls on the Commonwealth Government to implement effective Product Stewardship schemes for all products that drive environmentally and socially sustainable outcomes through the design, manufacture and distribution of products that can be more easily reused, repaired, recovered or recycled.*
- 4. If national action is not progressed within a reasonable timeframe, or in a way that meets the needs of the Western Australian community, then Local Government supports a State based approach to Product Stewardship.*

EXECUTIVE SUMMARY

- The [Extended Producer Responsibility \(EPR\) Policy Statement](#) was first endorsed in 2004 and reviewed and amended in 2008.
- The Statement outlines the rationale for Local Government support for EPR, as a way of ensuring producers take responsibility for their products at the end of life, and some of the key elements of successful Schemes.
- WALGA's [Local Government Principles for Product Stewardship](#) was endorsed in 2022. The Principles provided more detail on key design elements for Schemes and have been used to inform advocacy.
- Following discussion at the April Municipal Waste Advisory Council (MWAC) and Officers Advisory Group meetings it was agreed to review the EPR Policy Statement and incorporate the Local Government Principles into a new Product Stewardship Policy Statement and Advocacy Position.
- The Product Stewardship Policy Statement and Advocacy Position has been updated to:
 - Include a greater focus on the potential for Product Stewardship to influence the design of products, as well as their post consumption disposal.
 - Identifying the increasing cost burden on Local Government and the community of increasing complex products.
 - Focus on ensuring all products have a clear and funded end of life pathway.
- The MWAC endorsed the new Policy Statement and Advocacy Position in June.

8.7 SUBMISSION ON THE DRAFT STATE WASTE STRATEGY

By Rebecca Brown, Policy Manager, Environment and Waste

WALGA RECOMMENDATION

That State Council endorse the Draft State Waste Strategy Submission.

EXECUTIVE SUMMARY

- The [Draft State Waste Strategy](#) (Draft Strategy) and [State Waste Infrastructure Plan](#) were released on 29 May. This follows the release of the [Strategy Directions Paper](#) in May 2023. WALGA provided a comprehensive [Submission](#) on the Directions Paper.
- Given the significant impact of the Strategy on Local Government, WALGA was granted an extension to the deadline to allow the draft submission to be considered by WALGA Zones and State Council.
- The focus of the Draft Strategy is:
 - Better outcomes for regional and Aboriginal communities
 - Increasing our focus on waste avoidance
 - Better management of priority materials
 - Realising the economic potential of recycling
 - Contingency planning and climate resilience.
- New Targets are also proposed for each of the Avoid, Recover and Protect areas.
- WALGA's draft submission on the Draft Strategy was informed by Local Government written feedback and feedback received at a webinar held on 19 July.
- This Municipal Waste Advisory Council (MWAC) endorsed the draft submission on 31 July 2024.

RESOLUTION

Moved: President Cr Doug Kitchen

Seconded: Mayor Phil Cronin

That the South West Country Zone supports all WALGA recommendations in the Matters for Decision as contained in the September 2024 State Council Agenda and as listed above.

CARRIED

9.2 POLICY TEAM AND COMMITTEE REPORTS

9.1 ENVIRONMENT POLICY TEAM REPORT

By Nicole Matthews, Executive Manager Policy

WALGA RECOMMENDATION

That State Council note the report from the Environment Policy Team to the 4 September 2024 meeting.

9.2 GOVERNANCE POLICY TEAM REPORT

By Tony Brown, Executive Director Member Services

WALGA RECOMMENDATION

That State Council note the report from the Governance Policy Team meeting for the 4 September 2024 meeting.

9.3 INFRASTRUCTURE POLICY TEAM REPORT

By Ian Duncan, Executive Manager, Infrastructure

WALGA RECOMMENDATION

That State Council:

1. Note the report from the Infrastructure Policy Team to the 4 September 2024 meeting.
2. Determine to retire the following Advocacy Positions:
 - a. 5.2.4 Seat Belt Legislation
 - b. 5.8 Ports
 - c. 5.12 Infrastructure WA

9.4 PEOPLE AND PLACE POLICY TEAM REPORT

By Nicole Matthews, Executive Manager Policy

WALGA RECOMMENDATION

That State Council:

1. Note the report from the People and Place Policy Team to the 4 September 2024 meeting.
2. Determine to:
 - a. retain the following Advocacy Positions with amendment:
 - i. 3.2.1 Local Public Health Plans
 - b. rescind the following Advocacy Position:
 - i. 3.5 Crime Prevention

9.5 MUNICIPAL WASTE ADVISORY COUNCIL (MWAC) REPORT

By Rebecca Brown, Policy Manager, Environment and Waste

WALGA RECOMMENDATION

That State Council note the report from the Municipal Waste Advisory Council to the 4 September 2024 meeting.

RESOLUTION

Moved: President Cr Julia Meldrum
Seconded: President Cr Donnelle Buegge

That the South West Country Zone:

1. notes all Policy Team and Committee Reports as contained in the September 2024 State Council Agenda; and
2. supports the WALGA recommendations in the Infrastructure and People and Place Policy Team Reports as contained in the September 2024 State Council Agenda and as listed above.

CARRIED

9.3 MATTERS FOR NOTING/INFORMATION

- 10.1 Local Government Legislative Reform
- 10.2 Report on Local Government Road Assets and Expenditure 2022/23

Noted

9.4 KEY ACTIVITY REPORTS

- 11.1.1 Report on Key Activities, Advocacy Portfolio
- 11.1.2 Report on Key Activities, Infrastructure Portfolio
- 11.1.3 Report on Key Activities, Member Services Portfolio
- 11.1.4 Report on Key Activities, Policy Portfolio

Noted

10 OTHER BUSINESS

11 EXECUTIVE REPORTS

11.1 WALGA PRESIDENT'S REPORT

Chris Hossen, Zone Executive Officer provided a brief update to the Zone on behalf of the WALGA President. The report was provided as an attachment within the Agenda.

Noted

11.2 WALGA STATE COUNCILLOR REPORT

President Cr Julia Meldrum, Deputy State Councillor presented on the previous State Council meeting, as she attended on Cr Dean's behalf.

Noted

12 FINANCIAL REPORT

12.1 SOUTH WEST COUNTRY ZONE FINANCIAL REPORT

June 2024 Report		
	Actual	Comments
	-	
	\$	
Opening Cash Balance	19,883	
Income		
Subscription Income	7,200	All 12 members invoiced & funds collected
Total Income	7,200	
Expenses		
Bank Charges	65	
Meeting expenses	26	
Plaques	491	3 x plaques for retiring members
Total Expenses	582	
Closing Cash Balance	26,501	

RESOLUTION

Moved: Cr Tresslyn Smith
 Seconded: President Cr Vivienne MacCarthy

That the South West Country Zone financial report for June 2024 be received.

CARRIED

12.2 SOUTH WEST COUNTRY ZONE UPDATE TO AUTHORISED ASSOCIATE

By Yuhan Richards, WALGA Finance Manager

BACKGROUND

So that the WALGA Financial Controller, Mr Rick Murray can be authorised to manage the Zone's finances for taxation, registration, and annual reporting requirements through the ATO online services, the Zone will need to grant access on members behalf. To ensure adequate cover of authorised officers, the South West Country Zone is requested to approve access to the following finance team member:

Associates

Richard Andrew Murray Chief Financial Officer

RESOLUTION

Moved: President Cr Julia Meldrum
 Seconded: President Cr Donnelle Buegge

That Richard Andrew Murray is authorised as Associate for the South West Country Zone.

CARRIED

13 EMERGING ISSUES

Nil.

14 2024 MEETING DATES AND LOCATIONS

Meeting dates for 2024 are listed below. Please note if any changes need to be made.

MEETING DATE	HOST LOCAL GOVERNMENT
Friday, 23 February 2024	Bunbury
Friday, 19 April 2024	Donnybrook-Balingup
Friday, 21 June 2024	Dardanup
Friday, 23 August 2024	Harvey
Friday, 22 November 2024	Manjimup

15 NEXT MEETING

The next meeting of the South West Country Zone will be held on Friday, 22 November at the Shire of Manjimup commencing at 9:00am.

16 CLOSURE

There being no further business the Chair declared the meeting closed at 12:40pm.