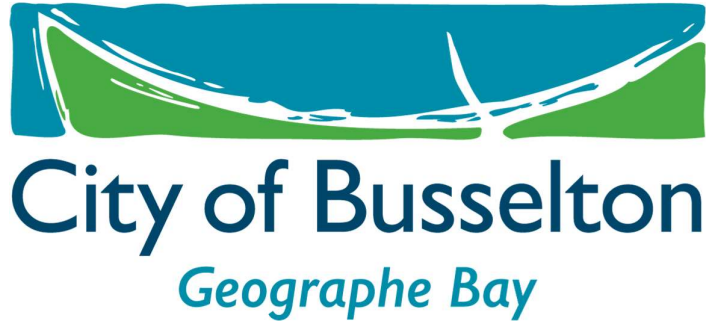




2025-2026

City of Busselton Annual Budget





ANNUAL BUDGET
2025-2026

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2025/26 ANNUAL BUDGET

EXECUTIVE SUMMARY

The 2025/26 annual budget is presented herewith for formal consideration by the Council.

Development of the budget has been informed by the City's Council Plan, Long Term Financial Plan and supporting strategic documents, ensuring it is aligned to community objectives and the Council's strategic priorities. It has also been guided by Elected Member workshops in May, June and July.

The budget supports the continued delivery of a broad range of services and facilities to our growing and diverse community, as well as providing for future asset management and capital infrastructure needs across the District. In particular, the budget builds on the Council's commitment to improving future sport and recreation infrastructure, by contributing 2% of total rates revenue to a dedicated financial reserve.

More immediately, the budget makes provision for a new pavilion at the Dunsborough Lakes Sporting Precinct, pending further Council consideration, as well as lighting and other upgrades at various sporting facilities. Essential building upgrades to the City's Leisure Centres are also budgeted.

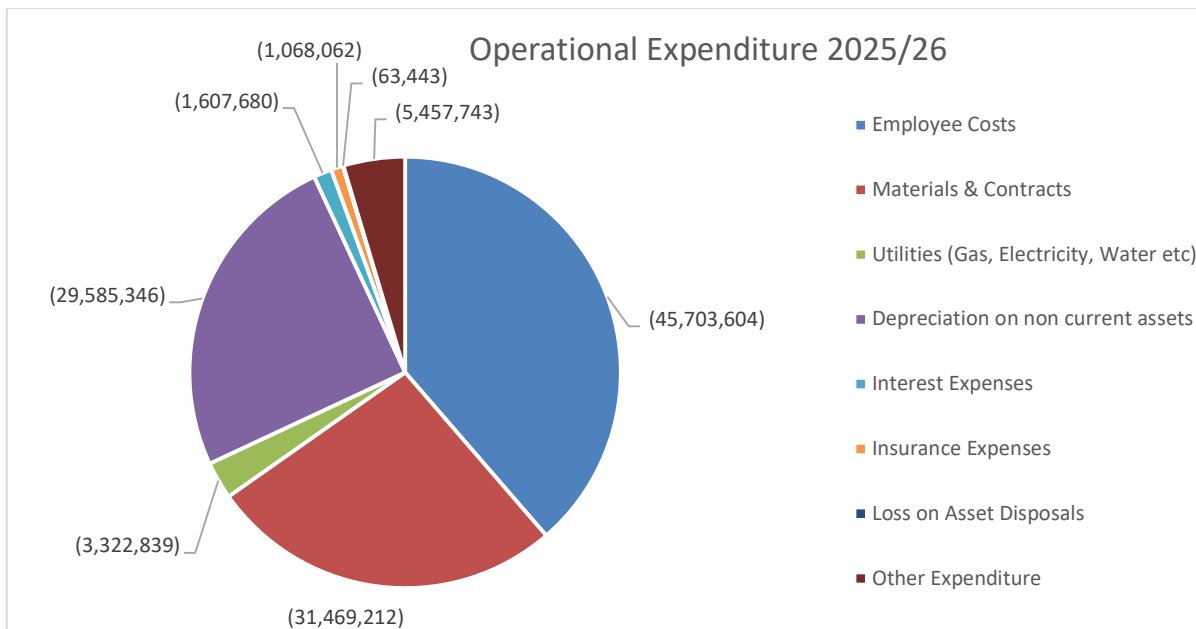
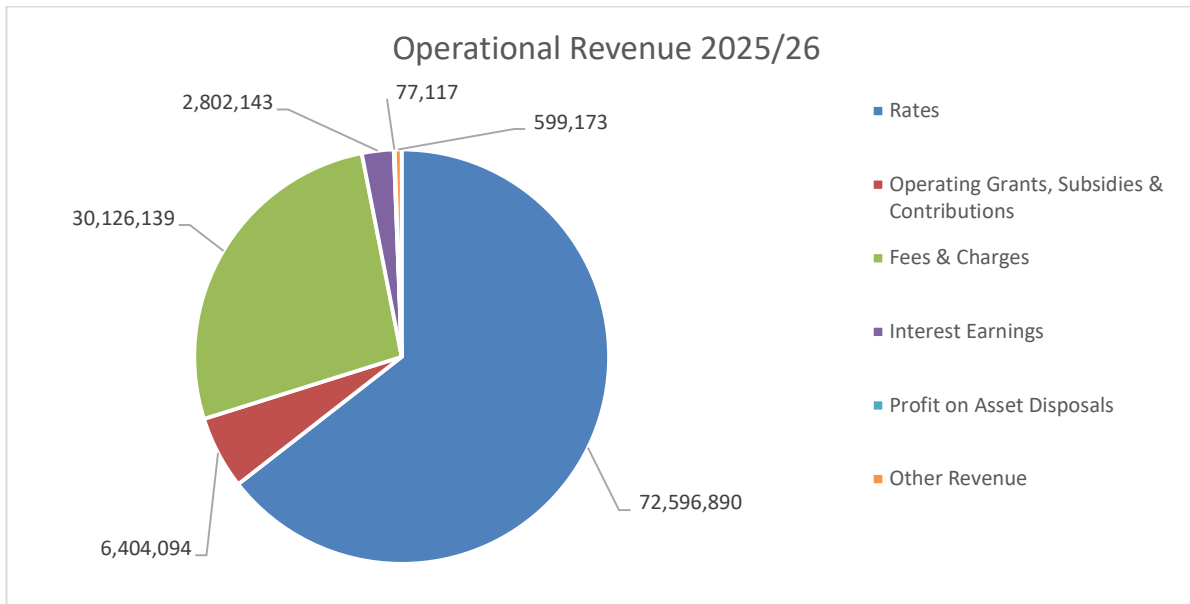
The City has invested additional funding into bushfire mitigation and the creation and maintenance of emergency access ways and has funding to continue with important coastal protection works. With support of state government funding the City will progress development of the Wadandi Track. Expansion of the public car park at the airport and septic upgrades will help to future proof the airport.

The annual budget not only considers short term financial obligations but recognises and makes provision for long term financial commitments. As such the budget presented includes anticipated priorities and desires for the City and its residents over the next twelve months, while also continuing to provide a solid platform by which the City's future financial sustainability can be further built upon.

2025/26 ANNUAL BUDGET

Operations

The following provides a high-level overview of operational Revenue and Expenditure included in the 2025/2026 Budget:

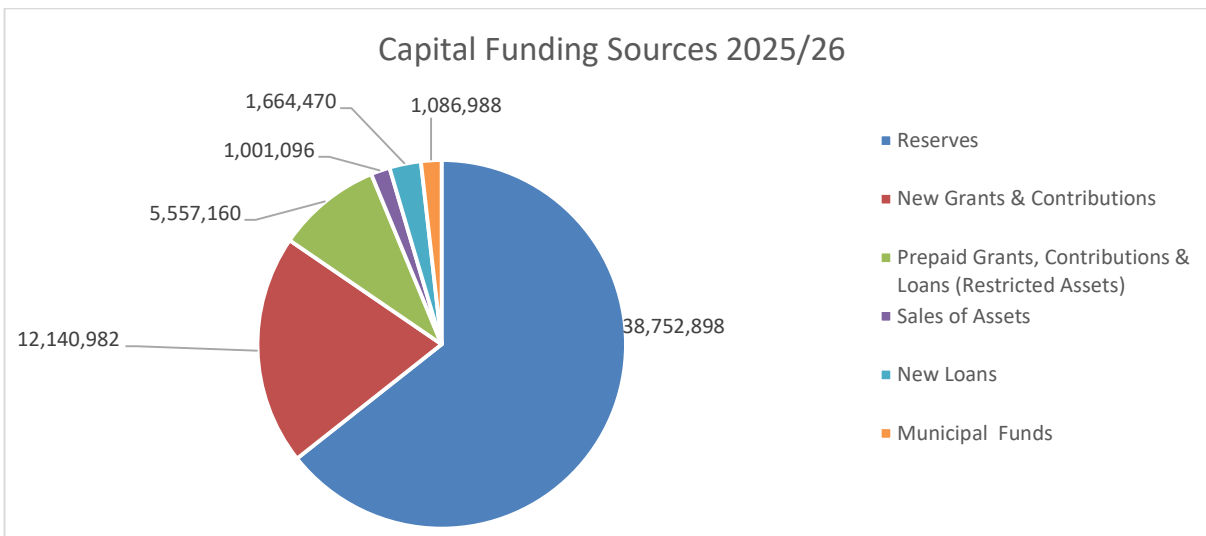
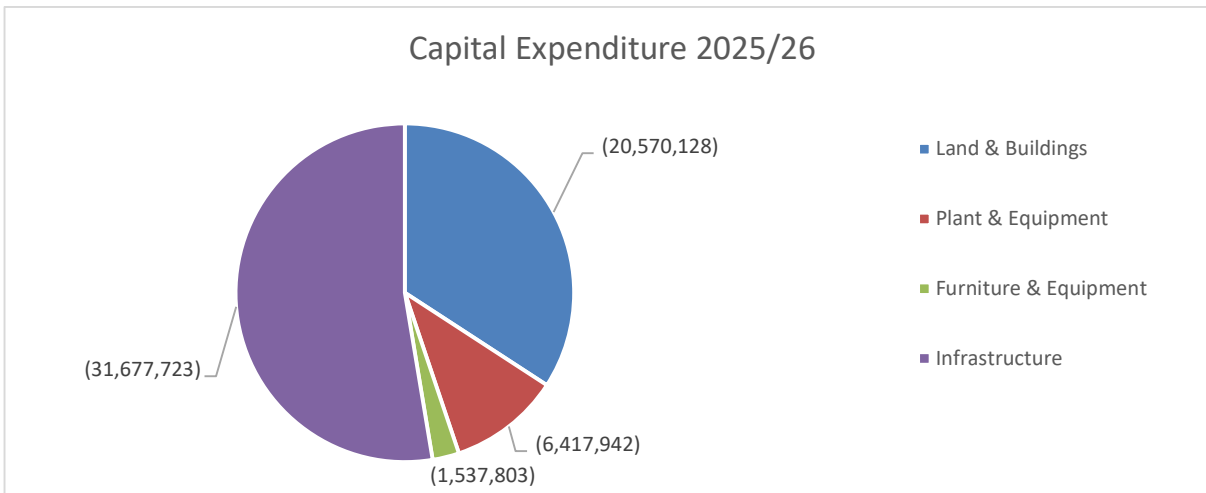


2025/26 ANNUAL BUDGET

Capital Acquisitions and Construction

In addition to budgeted operating expenditure of \$118.3M, a further \$60.2M has been earmarked for capital activities in 2025/26. This is summarised by asset class as follows:

• Infrastructure	\$31.7M
• Land and Buildings	\$20.6M
• Plant and Equipment	\$6.4M
• Furniture and Office Equipment	\$1.5M
TOTAL	\$60.2M



2025/26 ANNUAL BUDGET

A detailed listing of the capital acquisitions and construction projects is provided within the budget document.

Borrowings

The 2025/26 annual budget includes \$1.9M in proposed new borrowings, for the following purposes:

⇒ Community Groups Self Supporting Loans (\$250K)

\$250k has been included in the budget for provision of loan funding to other community groups, enabling them to borrow funds at lower interest rates through support of the City. Liability for the repayment of the loans remains with the community group. These loans are considered on request.

⇒ Dunsborough Lakes Sporting Precinct (\$1.66M)

Along with developer contributions, prepaid grant funds and reserves, part of the forecast cost of this project is proposed to be funded by loan borrowings. Most of this budget has been carried over from the 2024/25 financial year. The project is currently on pause pending further council deliberations, and it is proposed to draw down on the loan funds only once these further decisions are finalised.

Rating

The Council endorsed its Long-Term Financial Plan 2025 – 2035 in January 2025, at which time a rate increase of 7% was forecast for 2025/26. Further to rate advertising, a rate increase of 6% across all categories except Holiday Homes has been applied, recognising community cost of living pressures while still being able to balance the budget and enable the City to maintain services, facilities and infrastructure at current service levels. A rate increase of 21% will be applied to Holiday Home rating categories, improving parity between the rating contribution of commercial accommodation providers and holiday home operators.

The increase reflects and seeks to balance community cost of living pressures with cost pressures facing the City in delivery of its services, with the following factors impacting:

- Although the consumer price index has eased somewhat over the 2024-25 year, the Local Government Cost Index has increased to 3.6%. This reflects cost increases typically faced by a local government, with the City continuing to face

2025/26 ANNUAL BUDGET

pressures associated with salaries and wages, utilities, insurances and ongoing capacity constraints within the construction industry;

- The compounding adverse effect on the rates base of the 0% increase in the COVID year of 2020, plus the subsequent years of smaller increases than the prevailing CPI rates and wage increases;
- Continued growth in the City's asset base – now topping over \$1 billion in closing written down value – with asset management planning indicating the continued and increasing need to set aside funding into reserves for these purposes;
- The increase in the amount of rates set aside for the development of new sport and recreation infrastructure and facilities, something the community continues to demand as a key priority, from 1% in 2024-25 to 2% in the 2025-26 year.

The budget predicts an amount of \$72.6M will be raised via rates.

The budget maintains the differential rating categories. These are established in accordance with section 6.33 of the *Local Government Act 1995*.

Revaluations

The standard annual revaluation of Unimproved Valuations (UV) has been completed by Landgate Valuation Services (LVS) and will be effective from 1 July 2025. Also completed by LVS was the 3 yearly revaluation of Gross Rental Values (GRV). Although there have been no significant UV valuation changes, there has however been significant increases in the GRV revaluations across all rating categories.

Both Unimproved and Gross Rental Valuations determine the distribution of total rate burden between Ratepayers. While Council can control the total amount of rates to be collected, it is unable to determine what an individual property valuation will be and therefore what rate amount it will contribute. The City has however reduced its rate in the dollar to seek to mitigate, as far as practicable, impacts on revaluations.

Where a properties UV or GRV valuation has increased however then the overall rate may increase above the proposed 6% increase. Conversely where a properties UV or GRV valuation has decreased then the overall rate increase will usually be less.



2025/26 ANNUAL BUDGET

Further valuation information can be obtained www.landgate.wa.gov.au/valuations

Waste Charges

Increases in waste charges have been kept to a minimal amount. Below are details of this increase:

Charge Type	2024/2025	2025/2026	Increment
Refuse Removal Commercial	\$190.55	\$195.00	\$4.45
Refuse Removal Domestic	\$190.55	\$195.00	\$4.45
Recycling Fees - Domestic	\$92.90	\$95.00	\$2.10
Recycling Fees - Commercial	\$92.90	\$95.00	\$2.10

Waste Avoidance and Resource Recovery Act Charges (WARR Act)

There has been an increase in the WARR Act charge from \$100 to \$110.

This has been applied to ensure the fees adequately cover the requirements to manage and remediate landfill sites.

In conclusion it is considered that the budget represents value for the ratepayers of the district in what continues to be challenging economic conditions. As such, the budget is recommended for approval.

A handwritten signature in blue ink, appearing to read "Tony Nottle".

Tony Nottle
Chief Executive Officer



City of Busselton
Geographe Bay

ANNUAL BUDGET

STATUTORY BUDGET FINANCIALS

2025-2026



City of Busselton
Geographe Bay

ANNUAL BUDGET
FOR THE YEAR ENDED
30 JUNE 2026

City of Busselton

Annual Budget

For the Year Ended 30th June 2026

Local Government Act 1995

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The City of Busselton a class 1 local government conducts the operations of a local government with the following community vision:

Where environment, lifestyle and opportunity meet.

City of Busselton

Annual Budget

For the Year Ended 30th June 2026

Statement of Comprehensive Income

	Note	2025/26 Budget \$	2024/25 Actual (un- audited) \$	2024/25 Budget \$
Revenue				
Rates	2	72,596,890	66,619,065	66,333,179
Grants, Subsidies and Contributions		6,404,094	7,441,685	5,653,184
Fees and Charges	18	30,126,139	27,995,713	26,591,294
Interest Revenue	10	2,802,143	6,066,057	3,786,039
Other Revenue		599,173	1,000,924	372,087
		112,528,439	109,123,444	102,735,783
Expenses				
Employee Costs		(45,703,604)	(41,533,536)	(40,635,283)
Materials and Contracts		(31,469,212)	(26,288,054)	(31,006,724)
Utility Charges		(3,322,839)	(3,424,537)	(2,914,125)
Depreciation	6	(29,585,346)	(28,608,738)	(26,806,262)
Finance Costs	10	(1,607,680)	(1,602,480)	(1,682,320)
Insurance		(1,068,062)	(866,994)	(872,666)
Other Expenditure		(5,457,743)	(7,498,316)	(6,652,621)
		(118,214,486)	(109,822,655)	(110,570,001)
		(5,686,047)	(699,211)	(7,834,218)
Capital Grants, Subsidies and Contributions		21,411,565	20,096,759	20,351,386
Profit on Asset Disposals	5	77,117	102,325	20,508
Loss on Asset Disposals	5	(63,443)	(15,938)	(147,076)
Gain on Finance Sublease		0	833,640	0
Fair Value Adjustments to Financial Assets at Fair Value Through Profit or Loss		0	(6,215)	0
		21,425,239	21,010,571	20,224,818
Net Result for the Period		15,739,192	20,311,360	12,390,600
Other Comprehensive Income				
Changes to Asset Revaluation Surplus		0	303,801,296	0
Total Other Comprehensive Income for the Period		0	303,801,296	0
Total Comprehensive Income for the Period		15,739,192	324,112,656	12,390,600

This statement is to be read in conjunction with the accompanying notes.

City of Busselton

Annual Budget

For the Year Ended 30th June 2026

Statement of Financial Position

		2025/26 Budget	2024/25 Actual (un- audited)	2024/25 Budget
	Note	\$	\$	\$
Current Assets				
Cash and Cash Equivalents	4	5,797,150	13,802,223	3,573,938
Trade and Other Receivables		3,165,439	3,185,781	3,100,000
Other Financial Assets		68,185,000	88,688,955	80,209,865
Inventories		2,507,859	2,522,078	1,600,000
Finance Lease Receivables		340,000	341,410	330,000
Other Assets		519,213	519,213	550,000
Non-Current Assets Held for Resale		0	0	0
TOTAL CURRENT ASSETS		80,514,661	109,059,660	89,363,803
Non-Current Assets				
Trade and Other Receivables		696,835	696,831	681,788
Other Financial Assets		1,107,172	1,052,295	1,277,477
Property, Plant and Equipment	5	257,469,953	233,218,130	239,656,886
Infrastructure	5	1,006,723,986	995,113,743	687,232,966
Finance Lease Receivables		8,423,789	8,422,379	7,620,004
Right of Use Assets		320,000	0	425,000
TOTAL NON-CURRENT ASSETS		1,274,741,735	1,238,503,378	936,894,121
TOTAL ASSETS		1,355,256,396	1,347,563,038	1,026,257,924
Current Liabilities				
Trade and Other Payables		10,159,025	9,701,788	11,055,126
Contract Liabilities		1,000,000	3,107,341	8,000,000
Grant Liabilities		500,000	2,036,748	1,757,632
Lease Liabilities		326,316	2,545	72,435
Borrowings	7	5,500,000	5,462,536	4,603,209
Employee Relate Provisions		6,132,134	6,157,717	5,770,001
Other Provisions		1,500,000	1,500,000	1,246,300
TOTAL CURRENT LIABILITIES		25,117,475	27,968,675	32,504,703
Non-Current Liabilities				
Sundry Payable		0	0	0
Contract Liabilities		8,480,645	9,480,645	892,431
Grant Liabilities		1,680,804	2,180,804	4,011,184
Lease Liabilities		89,152	89,152	430,262
Borrowings	7	33,527,705	37,222,340	38,287,706
Employee Related Provisions		697,848	697,847	708,938
TOTAL NON-CURRENT LIABILITIES		44,476,154	49,670,788	44,330,521
TOTAL LIABILITIES		69,593,629	77,639,463	76,835,224
NET ASSETS		1,285,662,767	1,269,923,575	949,422,700
Equity				
Retained Surplus		554,058,105	518,462,883	527,596,276
Reserves – Cash/ Financial Asset Backed	9	57,631,244	77,487,274	60,754,302
Revaluation Surplus		673,973,418	673,973,418	361,072,122
TOTAL EQUITY		1,285,662,767	1,269,923,575	949,422,700

This statement is to be read in conjunction with the accompanying notes.

City of Busselton

Annual Budget

For the Year Ended 30th June 2026

Statement of Changes in Equity

	Note	Retained Surplus \$	Reserves Cash Backed \$	Revaluation Surplus \$	Total Equity \$
Balance as at 1 July 2024		501,212,909	74,425,888	370,172,122	945,810,919
Correction of Error		0	0	0	0
Restated Balance		501,212,909	74,425,888	370,172,122	945,810,919
<u>Comprehensive Income</u>					
Net Result		20,311,360	0	0	20,311,360
Changes on Revaluation of Non-Current Assets		0	0	303,801,296	303,801,296
Total Other Comprehensive Income		20,311,360	0	303,801,296	324,112,656
Reserve Transfers		(3,061,386)	3,061,386	0	0
Balance as at 30 June 2025		518,462,883	77,487,274	673,973,418	1,269,923,575
<u>Comprehensive Income</u>					
Net Result		15,739,192	0	0	15,739,192
Changes on Revaluation of Non-Current Assets		0	0	0	0
Total Other Comprehensive Income		15,739,192	0	0	15,739,192
Reserve Transfers		19,856,030	(19,856,030)	0	0
Balance as at 30 June 2026		554,058,105	57,631,244	673,973,418	1,285,662,767

This statement is to be read in conjunction with the accompanying notes.

City of Busselton

Annual Budget

For the Year Ended 30th June 2026

Statement of Cash Flows

	2025/26 Budget	2024/25 Actual (un- audited)	2024/25 Budget
Note	\$	\$	\$
Cash Flows from Operating Activities			
Receipts			
Rates	72,867,318	66,172,827	65,967,181
Operating Grants, Subsidies and Contributions	6,313,684	8,249,708	6,624,611
Fees & Charges	30,362,355	28,379,604	26,935,841
Interest Revenue	2,802,143	6,066,057	3,786,039
Goods and Services Tax Received	8,000,000	9,825,830	8,000,000
Other Revenue	594,252	2,096,115	555,294
	120,939,752	120,790,141	111,868,966
Payments			
Employee Costs	(45,808,494)	(40,894,154)	(40,635,283)
Materials and Contracts	(31,394,641)	(29,174,438)	(31,006,725)
Utility Charges	(3,322,839)	(3,424,537)	(2,914,125)
Finance Costs	(1,607,680)	(1,602,480)	(1,682,320)
Insurance	(1,068,062)	(866,994)	(872,666)
Goods and Services Tax Paid	(8,000,000)	(10,096,767)	(8,000,000)
Other Expenditure	(5,450,286)	(7,504,043)	(6,652,621)
	(96,652,002)	(93,563,413)	(91,763,740)
Net Cash Provided by (used in) Operating Activities	4(b) 24,287,750	27,226,728	20,105,226
Cash Flows from Investing Activities			
Payment for Purchase of Property, Plant and Equipment	(28,448,108)	(23,119,183)	(31,093,391)
Payment for Construction of Infrastructure	(31,677,723)	(19,170,873)	(22,135,432)
Capital Grants, Subsidies and Contributions used for the Development of Assets	10,116,234	9,569,073	8,552,395
Proceeds from Non-current Assets Held for Resale	1,001,096	492,196	963,693
Financial Assets at Amortised Costs – Term Deposits	20,500,000	3,500,000	14,500,000
Proceeds from Self Supporting Loans	199,078	187,415	197,538
Net Cash Provided By (Used In) Investing Activities	(28,309,423)	(28,541,372)	(29,015,197)
Cash Flows from Financing Activities			
Repayment of Borrowings	7 (5,571,641)	(4,559,245)	(4,603,206)
Payment of Principal Portion of Lease Liabilities	8 (76,229)	8,110	(80,888)
Advance of Self Supporting Loan	(250,000)	0	(250,000)
Proceeds from New Borrowings	7 1,914,470	3,622,920	3,872,921
Net Cash Provided By (Used In) Financing Activities	(3,983,400)	(928,215)	(1,061,173)
Net Increase (Decrease) in Cash Held	(8,005,073)	(2,242,859)	(9,971,144)
Cash at Beginning of Year	13,802,223	16,045,082	13,545,082
Cash and Cash Equivalents at the End of the Year	4 5,797,150	13,802,223	3,573,938

This statement is to be read in conjunction with the accompanying notes.

City of Busselton

Annual Budget

For the Year Ended 30th June 2026

Statement of Financial Activity

	Note	2025/26 Budget \$	2024/25 Actual (un- audited) \$	2024/25 Budget \$
Operating Activities				
Revenue from Operating Activities				
General Rates	2	71,848,650	65,915,686	65,630,816
Rates Excluding General Rates	2	748,240	703,379	702,363
Grants, Subsidies and Contributions		6,404,094	7,441,685	5,653,184
Fees and Charges		30,126,139	27,995,713	26,591,294
Interest Revenue		2,802,143	6,066,057	3,786,039
Other Revenue		599,173	1,000,921	372,087
Profit on Asset Disposals		77,117	102,325	20,508
Gain on Finance Sublease		0	833,640	0
		112,605,556	110,059,406	102,756,291
Expenditure from Operating Activities				
Employee Costs		(45,703,604)	(41,533,536)	(40,635,283)
Materials and Contracts		(31,469,212)	(26,288,054)	(31,006,724)
Utility Charges		(3,322,839)	(3,424,537)	(2,914,125)
Depreciation		(29,585,346)	(28,608,738)	(26,806,262)
Finance Costs		(1,607,680)	(1,602,480)	(1,682,320)
Insurance		(1,068,062)	(866,994)	(872,666)
Other Expenditure		(5,457,743)	(7,498,314)	(6,652,621)
Loss on Asset Disposals		(63,443)	(15,938)	(147,076)
Fair Value Adjustment to Financial Assets		(0)	(6,215)	(0)
		(118,277,929)	(109,844,806)	(110,717,077)
Non-cash amounts excluded from operating activities	3(c)	29,571,672	28,526,367	26,932,830
Amount attributable to operating activities		23,899,299	28,740,967	18,972,044
Investing Activities				
Inflows from Investing Activities				
Capital grants, subsidies and contributions		21,411,561	20,096,759	20,351,386
Proceeds from disposal of assets	5	1,001,096	492,196	963,693
Proceeds from self-supporting loans	7	199,078	187,415	197,538
Outflows from Investing Activities				
Purchase property, plant and equipment	5	(28,925,873)	(23,104,265)	(31,093,391)
Purchase and construction of infrastructure	5	(31,677,723)	(19,170,873)	(22,135,431)
Amount attributable to investing activities		(37,991,861)	(21,498,768)	(31,716,205)
Non-cash amounts excluded from investing activities	3(d)	(6,151,238)	(8,667,952)	(7,518,667)
Amount attributable to investing activities		(44,143,099)	(30,166,720)	(39,234,872)
Financing Activities				
Inflows from Financing Activities				
Proceeds from new borrowings	7	1,914,470	3,622,921	3,872,921
Transfers from cash backed reserves & restricted assets		58,355,622	56,109,938	53,113,293
Outflows from Financing Activities				
Repayment of borrowings	7	(5,571,641)	(4,559,245)	(4,603,206)
Principal elements of finance lease payments	8	(76,229)	(8,453)	(80,888)
Advance to Community Groups	7	(250,000)	0	(250,000)
Transfers to cash backed reserves & restricted assets		(31,073,382)	(53,650,924)	(29,684,075)
Amount attributable to financing activities		23,298,840	1,514,237	22,368,045
Non-cash amounts excluded from financing activities	3(e)	(4,744,089)	(574,542)	(4,280,324)
Amount attributable to financing activities		18,554,751	939,695	18,087,721
Surplus or deficit at the start of the financial year				
		1,689,049	2,175,107	2,175,107
Amount attributable to operating activities		23,899,299	28,740,967	18,972,044
Amount attributable to investing activities		(44,143,099)	(30,166,720)	(39,234,872)
Amount attributable to financing activities		18,554,751	939,695	18,087,721
Surplus or deficit at the end of the financial year		0	1,689,049	0

This statement is to be read in conjunction with the accompanying notes.

City of Busselton

Annual Budget

For the Year Ended 30th June 2026

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City of Busselton

Annual Budget

For the Year Ended 30th June 2026

1(a) BASIS OF PREPARATION

The annual budget of the City of Busselton which is a class 1 local government is a forward looking document and has been prepared in accordance with the Local Government Act 1995 and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996 prescribe that the annual budget be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to the annual budget.

2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cash flows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
 - Classification of Liabilities as Current or Non-current
- AASB 2022-5 Amendments to Australian Accounting Standards
 - Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards
 - Non-current Liabilities with Covenants
- AASB 2023-1 Amendments to Australian Accounting Standards
 - Supplier Finance Arrangements
- AASB 2023-3 Amendments to Australian Accounting Standards
 - Disclosure of Non-current Liabilities with Covenants: Tier 2
- AASB 2024-1 Amendments to Australian Accounting Standards
 - Supplier Finance Arrangements: Tier 2 Disclosures.

It is not expected these standards will have an impact on the annual budget.

- AASB 2022-10 Amendments to Australian Accounting Standards

City of Busselton

Annual Budget

For the Year Ended 30th June 2026

1(a) Initial application of accounting standards (Continued)	Initial application of accounting standards (Continued)
<p>- Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 Fair Value Measurement impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of Local Government (Financial Management) Regulations 1996. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes.</p>	<ul style="list-style-type: none">• AASB 2024-3 Amendments to Australian Accounting Standards
<p>No material impact is expected in relation to the 2024-25 statutory budget.</p>	<ul style="list-style-type: none">- Standards – Annual Improvements Volume 11
<p>New accounting standards for application in future years</p>	<p>It is not expected these standards will have an impact on the annual budget.</p>
<p>The following new accounting standards will have application to local government in future years:</p>	<p>Critical accounting estimates and judgements</p>
<ul style="list-style-type: none">• AASB 2014-10 Amendments to Australian Accounting Standards	<p>The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.</p>
<ul style="list-style-type: none">- Sale or Contribution of Assets between an Investor and its Associate or Joint Venture	<p>The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.</p>
<ul style="list-style-type: none">• AASB 2024-4b Amendments to Australian Accounting Standards.	<p>As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.</p>
<ul style="list-style-type: none">- Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]	<p>The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:</p>
<ul style="list-style-type: none">• AASB 2022-9 Amendments to Australian Accounting Standards	<ul style="list-style-type: none">• Fair value measurement of assets carried at reportable value including:
<ul style="list-style-type: none">- Insurance Contracts in the Public Sector	<ul style="list-style-type: none">• Property, plant and equipment
<ul style="list-style-type: none">• AASB 2023-5 Amendments to Australian Accounting Standards	<ul style="list-style-type: none">• Infrastructure
<ul style="list-style-type: none">- Lack of Exchangeability	<ul style="list-style-type: none">• Expected credit losses on financial assets
<ul style="list-style-type: none">• AASB 18 (FP) Presentation and Disclosure in Financial Statements	<ul style="list-style-type: none">• Assets held for sale
<ul style="list-style-type: none">- (Appendix D) [for for-profit entities]	<ul style="list-style-type: none">• Impairment losses of non-financial assets
<ul style="list-style-type: none">• AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements	<ul style="list-style-type: none">• Investment property
<ul style="list-style-type: none">- (Appendix D) [for not-for-profit and superannuation entities]	<ul style="list-style-type: none">• Estimated useful life of intangible assets
<ul style="list-style-type: none">• AASB 2024-2 Amendments to Australian Accounting Standards	<ul style="list-style-type: none">• Measurement of employee benefits
<ul style="list-style-type: none">- Classification and Measurement of Financial Instruments	<ul style="list-style-type: none">• Measurement of provisions

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

2. Rates and Service Charges

(a) Rating Information – 2025/26 Financial Year

Rate Type	Rate in	Number of Properties	Rateable Value *	2025/26 Budgeted Rate Revenue	2025/26 Budgeted Interim Rates	2025/26 Budgeted Total Revenue	2024/25 Actual Total Revenue	2024/25 Budget Total Revenue
Differential General Rate	\$		\$	\$	\$	\$	\$	\$
GRV–Residential	0.068455	15,984	526,388,913	36,033,866	0	36,033,866	32,458,822	32,458,822
GRV- Residential Holiday Homes	0.095392	1,026	35,508,530	3,387,225	0	3,387,225	2,370,501	2,370,501
GRV–Industrial	0.117645	464	27,357,264	3,218,443	0	3,218,443	2,974,221	2,974,221
GRV–Commercial	0.114744	1,379	99,406,640	11,406,309	0	11,406,309	10,202,635	10,202,635
GRV–Residential Vacant	0.068455	213	10,232,775	700,484	0	700,484	668,697	668,697
GRV–Industrial Vacant	0.117645	36	1,357,457	159,698	0	159,698	136,882	136,882
GRV–Commercial Vacant	0.114744	59	2,766,076	317,390	0	317,390	344,127	344,127
UV-Holiday Home	0.003609	133	116,571,000	420,704	0	420,704	323,023	323,023
UV-Primary Production	0.003140	736	1,009,455,600	3,169,691	0	3,169,691	2,980,348	2,980,348
UV-Rural	0.003029	1,449	1,316,639,000	3,988,093	0	3,988,093	3,803,972	3,803,972
UV-Commercial	0.005855	153	162,571,000	951,853	0	951,853	904,932	904,932
Interim Rates		0	0	0	750,000	750,000	841,858	520,703
Sub-Totals		21,632	3,308,254,255	63,753,756	750,000	64,503,756	58,010,018	57,688,863
Minimum Differential General Rate	Minimum \$							
GRV–Residential	1,721	1,017	23,172,450	1,750,257	0	1,750,257	2,306,283	2,306,283
GRV- Residential Holiday Homes	2,202	10	196,250	22,020	0	22,020	52,606	52,606
GRV–Industrial	1,721	25	303,070	43,025	0	43,025	30,837	30,837
GRV–Commercial	1,721	589	6,010,169	1,013,669	0	1,013,669	1,027,359	1,027,359
GRV–Residential Vacant	1,721	928	10,799,560	1,597,088	0	1,597,088	1,846,974	1,846,974
GRV–Industrial Vacant	1,721	2	23,450	3,442	0	3,442	3,246	3,246
GRV–Commercial Vacant	1,721	43	354,230	74,003	0	74,003	86,019	86,019
UV-Holiday Home	2,545	78	48,386,000	198,510	0	198,510	83,880	83,880
UV-Primary Production	1,721	258	105,261,800	444,018	0	444,018	412,242	412,242
UV-Rural	1,878	1,021	425,237,200	1,917,438	0	1,917,438	1,808,191	1,808,191
UV-Commercial	1,721	89	7,335,449	153,169	0	153,169	149,316	149,316
Sub-Totals		4,060	627,079,628	7,216,639	0	7,216,639	7,806,953	7,806,953
Back Rates / Prior Period Adjustments						128,255	98,715	135,000
Total Amount Raised from General Rates						71,848,650	65,915,686	65,630,816
Specified Area Rate						748,240	703,379	702,363
Total Rates						72,596,890	66,619,065	66,333,179
Instalment Plan Charges						124,045	143,658	135,000
Instalment Plan Interest						360,000	361,109	325,000
Late Payment of rates or service charge interest						180,000	175,145	150,000
						664,045	679,912	610,000

* Rateable value at time adopting the budget

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

2. Rates and Service Charges (Continued)

(a) Rating Information – 2025/26 Financial Year (Continued)

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed above for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services / facilities.

(b) Interest Charges and Instalments

A rate of 7.00% will be charged per annum on a simple interest calculation basis on all overdue Rates, Waste Charges, Pool Charges, Other Fees, Debt Recovery Costs and Instalments. It is estimated this will generate income of \$180,000.

Five separate payment option plans will be made available to all ratepayers for the payment of their rates.

Instalment options	Date due	Instalment plan admin charge \$	Instalment plan interest rates %	Unpaid rates interest rates %
<u>OPTION ONE</u> By one or more payments that total the full payment amount by the:	19/09/2025	0	0.0%	7.0%
<u>OPTION TWO</u> (Four equal or near equal instalments)				
First instalment	19/09/2025	0.00	5.5%	7.0%
Second instalment	19/11/2025	7.50	5.5%	7.0%
Third instalment	19/01/2026	7.50	5.5%	7.0%
Fourth instalment	19/03/2026	7.50	5.5%	7.0%
<u>OPTION THREE</u> By 40 equal or near equal direct debits Friday weekly or next working day if a public holiday, commencing on the:-	First payment date 19/09/2025	35.10	5.5%	7.0%
<u>OPTION FOUR</u> By 20 equal or near equal direct debits Friday fortnightly or next working day if a public holiday, commencing on the:-	First payment date 19/09/2025	30.00	5.5%	7.0%
<u>OPTION FIVE</u> By 10 equal or near equal direct debits Friday monthly or next working day if a public holiday, commencing on the:-	First payment date 19/09/2025	23.80	5.5%	7.0%

The total revenue from the imposition of the interest and administration charge referred to above is estimated at \$484,045

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

2. Rates and Service Charges (Continued)

(c) Objectives and Reasons for Differential Rating

The overall object of the City's differential rates is to raise rate revenue in a manner that is simple, efficient and equitable to all ratepayers within the district. The objects and reasons for each differential rating category are as follows:

Differential Rates – Gross Rental Valuations (GRV)

Description	Characteristics	Objects	Reasons
Residential (Improved/ Vacant)	Rateable land zoned or used or held for Residential purposes.	The object of this category is to apply a differential general rate or minimum payment to land used or held or zoned for residential purposes. And to act as the City's benchmark differential rate and minimum payment by which all other GRV rated properties are assessed.	The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance of public assets, infrastructure and facilities, as well the provision of community services throughout the district.
GRV Holiday Home	Rateable land used or held for Holiday Home purposes.	The object of this category is to apply a differential rate or minimum payment to land with a Gross Rental Value that is wholly or partly used or held or zoned for Holiday Home purposes.	The reasons for this rate, which is over and above that for ordinary Residential mentioned above, is to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities, and services throughout the district, as well as assist with the compliance costs associated with holiday homes. It is also to improve parity between the rating contribution of commercial accommodation providers and holiday home operators.
Commercial (Improved/ Vacant)	Rateable land zoned or used or held for Commercial purposes	The object of this category is to apply a differential rate or minimum payment to land wholly or partly used or held or zoned for Commercial purposes.	The reason for this rate is in order to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities and services throughout the district.
Industrial (Improved/ Vacant)	Rateable land zoned or used or held for Industrial purposes.	The object of this category is to apply a differential rate or minimum payment to land wholly or partly used or held or zoned for Industrial purposes.	The reason for this rate is in order to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities and services throughout the district.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

2. Rates and Service Charges (Continued)

(d) Differential Rates – Unimproved Valuations (UV)

Description	Characteristics	Objects	Reasons
Primary Production	Rateable land zoned or used or held for Primary Production purposes.	The object of this category is to apply a differential general rate or minimum payment to land used or held or zoned for bona-fide primary production and is to act as the City's benchmark differential rate by which all other UV rated properties are assessed.	The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance of public assets, infrastructure and facilities, as well the provision of community services throughout the district.
UV Rural	Rateable land zoned or used or held for Rural purposes.	The object of this category is to apply a differential rate or minimum payment to land used or held or zoned for non-primary production or non-commercial purposes.	The reason for this rate is to acknowledge that the majority of properties in this category are typically of a rural residential nature and that the level of rating should be more reflective of such use.
UV Holiday Home	Rateable land zoned for Holiday Home purposes	The object of this category is to apply a differential rate or minimum payment to land with an Unimproved Value that is wholly or partly used or held or zoned for Holiday Home purposes.	The reason for this rate is to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities, and services throughout the district, as well as assist with the compliance costs associated with holiday homes. It is also to improve parity between the rating contribution of commercial accommodation providers and holiday home operators.
UV Commercial	Rateable land zoned or used or held for Commercial.	The object of this category is to apply a differential rate or minimum payment to land with an Unimproved Value that is wholly or partly used or held or zoned for commercial purposes.	The reason for this rate is in order to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities and services throughout the district and to achieve a fair and equitable level of rating between commercial properties within both the UV and GRV differential rating categories.

Differential Minimum Payment

General Minimum Rate \$1,721, GRV Holiday Homes \$2,202, UV Rural Minimum \$1,878 and UV Holiday Homes \$2,545.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

2. Rates and Service Charges (Continued)

(e) Variation to Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reason for the difference to what was advertised
Residential	0.068787	0.068455	Reduction of the rates increase to 6%
Residential - Vacant Land	0.068787	0.068455	Reduction of the rates increase to 6%
GRV Holiday Home	0.095785	0.095392	Reduction of the rates increase to 21%
Industrial	0.118318	0.117645	Reduction of the rates increase to 6%
Industrial - Vacant Land	0.118318	0.117645	Reduction of the rates increase to 6%
Commercial	0.114766	0.114744	Reduction of the rates increase to 6%
Commercial - Vacant Land	0.114766	0.114744	Reduction of the rates increase to 6%
Primary Production	0.003166	0.003140	Reduction of the rates increase to 6%
UV Rural	0.003035	0.003029	Reduction of the rates increase to 6%
UV Commercial	0.005893	0.005855	Reduction of the rates increase to 6%
UV Holiday Home	0.003620	0.003609	Reduction of the rates increase to 21%

Minimum Payments	Proposed Minimum \$	Adopted Minimum \$	Reason for the Difference
Residential	1,737	1,721	Reduction of the rates increase to 6%
Residential - Vacant Land	1,737	1,721	Reduction of the rates increase to 6%
GRV Holiday Home	2,177	2,202	Reduction of the rates increase to 21%
Industrial	1,737	1,721	Reduction of the rates increase to 6%
Industrial - Vacant Land	1,737	1,721	Reduction of the rates increase to 6%
Commercial	1,737	1,721	Reduction of the rates increase to 6%
Commercial - Vacant Land	1,737	1,721	Reduction of the rates increase to 6%
Primary Production	1,737	1,721	Reduction of the rates increase to 6%
UV Rural	1,895	1,878	Reduction of the rates increase to 6%
UV Commercial	1,737	1,721	Reduction of the rates increase to 6%
UV Holiday Home	2,517	2,545	Reduction of the rates increase to 21%

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

2. Rates and Service Charges (Continued)

(f) Specified Area Rates

	2025/26 Budgeted Rates Applied to Costs \$	2025/26 Budgeted Rates Set Aside to Reserves \$	2025/26 Reserve Amount Applied to Costs \$	2025/26 Total Amount Applied to Costs \$
Port Geographe	296,576	296,576	148,424	445,000
Provence (GRV)	234,345	234,345	0	186,042
Provence (UV)	864	864	0	864
Vasse	216,455	216,455	150,975	367,430
	748,240	748,240	299,399	998,472

GRV Port Geographe	To all properties within the area known as Port Geographe, in order to meet the obligations of the City under the Port Geographe Management Deed. The rate is applied to all properties within the area of former Town Planning Scheme No. 19 based upon a property's Gross Rental Value.
GRV Provence	To all properties within the area known as the Provence Subdivision (Busselton Airport North), in order to hold funds for the maintenance of the approved higher standard of landscaping within the Provence subdivision in accordance with Council resolution C0806/172.
UV Provence	To all properties within the area known as the Provence Subdivision (Busselton Airport North), in order to hold funds for the maintenance of the approved higher standard of landscaping within the Provence subdivision in accordance with Council resolution C0806/172.
GRV Vasse	To all properties within the area known as the Vasse (Birchfields) Subdivision, in order to hold funds for the maintenance of the approved higher standard of landscaping within the Vasse (Birchfields) subdivision in accordance with Council resolution C0806/173.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

2. Rates And Service Charges (Continued)

(g) Service Charges

Amount of Charge	2025/26 Budget Applied to Cost	2024/25 Actual Revenue (un- audited)	2024/25 Budget Revenue
\$	\$	\$	\$
0	0	0	0
	0	0	0

(h) Back Rates / Prior Period Adjustments

	2025/26 Budget	2024/25 Actual (un- audited)	2024/25 Budget
	\$	\$	\$
Rates :-			
Other	128,256	98,715	135,000
Write-Off's	0	0	0
	128,256	98,715	135,000

(i) Rate Concessions/ Exemptions

Rate Concessions

Properties that are divided by local government boundaries are provided concessional treatment to counteract the effects of any minimum payment being potentially applied twice or rated where the value would raise more than the minimum. 0.00

Non Rated Entities

This group includes leased properties that do not have rating liability clauses within the lease and/or properties occupied by organisations and associations that provide community services that have not been rated. 243,183.99

Rate Exemptions

Education – S6.26 (f)
This group are properties that are used as non-government schools. 392,992.68

Religious – S6.26 (d)
This group are properties that are used or held for religious purposes. 114,826.41

Exempt – S6.26 (g)
This group are properties that are used for charitable purposes. 720,075.33

Total Estimated Rates Concessions and Exemptions **1,227,894.42**

Total Estimated Rates Concessions and Exemptions **1,471,078.41**

Note: for more detail please see section titled "Memorandum of Imposing Rates and Charges".

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

3. Net Current Assets		2025/26 Budget	2024/25 Actual (un- audited)	2024/25 Budget
	Note	\$	\$	\$
(a) Composition of Estimated Net Current Asset				
Current Assets				
Cash and cash equivalents – unrestricted		34,561	1,291,956	2,400,694
Cash and cash equivalents – restricted		5,762,589	12,510,267	1,173,245
Financial Assets – unrestricted		0	0	0
Financial Assets – restricted		68,000,000	88,500,000	80,000,000
Finance lease receivables		185,000	188,955	209,865
Receivables		3,165,439	3,185,781	3,100,000
Inventory		2,507,859	2,522,078	1,600,000
Other financial assets		340,000	341,410	330,000
Other assets		519,213	519,213	550,000
		80,514,661	109,059,660	89,363,804
Less : Current Liabilities				
Bank Overdraft		0	0	0
Trade and other payables		(5,707,859)	(5,276,205)	(7,100,694)
Lease liabilities		(326,316)	(2,545)	(72,435)
Long term borrowings		(5,500,000)	(5,462,536)	(4,603,209)
Contract liabilities		(1,000,000)	(3,107,341)	(8,000,000)
Grant liabilities		(500,000)	(2,036,748)	(1,757,632)
Employee Provisions		(6,132,134)	(6,157,717)	(5,770,000)
Other Provisions		(1,500,000)	(1,500,000)	(1,246,300)
Deposits & Bonds		(4,451,166)	(4,425,583)	(3,954,432)
		(25,117,475)	(27,968,675)	(32,504,702)
Net current assets		55,397,186	81,090,985	56,859,102
Less: Total adjustments to net current Assets	3(b)	(55,397,186)	(79,401,936)	(56,859,102)
Net Current Assets Used in the Statement of Financial Activity		0	1,689,049	0
(b) Current Assets and Liabilities Excluded from Deficiency				
The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> to agree with the surplus/ (deficit) after imposition of general rates.				
Adjustment to net current assets				
Less: Cash – Reserve/ Restricted accounts		(73,762,589)	(101,010,267)	(81,173,245)
Less : Finance lease receivables		(185,000)	(188,955)	(209,865)
Less : Other financial assets		(340,000)	(341,410)	(330,000)
Less : Other Assets		(519,213)	(519,213)	(550,000)
Add : Current portion of borrowings		5,500,000	5,462,536	4,603,209
Add : Current portion of lease liability		326,316	2,545	72,435
Add : Contract Liabilities		1,000,000	3,107,341	8,000,000
Add : Grant liabilities		500,000	2,002,187	1,757,632
Add : Current liabilities cashed backed		4,451,166	4,425,583	3,954,432
Add : Provisions		7,632,134	7,657,717	7,016,301
Total adjustments to net current assets		(55,397,186)	(79,401,936)	(56,859,101)

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

3. Net Current Assets (Continued)

	Note	2025/26 Budget 30 June 26 \$	2024/25 Actual 30 June 25 (un- audited) \$	2024/25 Budget 30 June 25 \$
(c) Non-cash amounts excluded from operating activities				
<i>The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.</i>				
Adjustments to operating activities				
Less: Profit on asset disposals		(77,117)	(102,325)	(20,508)
Add: Loss on disposal of assets		63,443	15,938	147,076
Less: Fair value adjustments to financial assets at fair value through profit and loss		0	6,215	0
Add: Depreciation on non-current assets	10(a)	29,585,346	28,608,738	26,806,262
Non-cash Movements in Non-Current Assets and Liabilities		0	0	0
Less: Movement in finance leases		0	(643,334)	0
Movement in Long Term Debt		0	0	0
Movement in pensioner deferred rates (non-current)	5	0	10,809	0
Movement in employee benefit provisions	15	0	376,625	0
Movement in Other provisions	16	0	253,700	0
Non cash amounts excluded from operating activities		29,571,672	28,526,366	26,932,830
(d) Non-cash amounts excluded from investing activities				
<i>The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.</i>				
Non-cash grants and contributions for assets	2	(6,151,238)	(8,667,952)	(7,518,667)
Non cash amounts excluded from investing activities		(6,151,238)	(8,667,952)	(7,518,667)
(e) Non-cash amounts excluded from financing activities				
<i>The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.</i>				
Movement in liabilities associated with restricted cash		(4,744,089)	(574,542)	(4,280,324)
Non cash amounts excluded from financing activities		(4,744,089)	(574,542)	(4,280,324)
Total non-cash amounts excluded		18,676,345	19,283,872	15,133,839

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

3 (d) Net Current Assets (Continued)

Material Accounting Policies

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The City of Busselton contributes to a number of superannuation funds on behalf of employees. All funds to which the City of Busselton contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed. Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

Contract Liability

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer. Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

3 (d) Net Current Assets (Continued)

Material Accounting Policies (Continued)

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cash flows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any re-measurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract Assets

Contract assets primarily relate to the City's right to consideration for work completed but not billed at the end of the period.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

4. Reconciliation of Cash

(a) For the purposes of the statement of cash flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2025/26 Budget \$	2024/25 Actual (un- audited) \$	2024/25 Budget \$
Cash at bank and on hand	34,561	1,291,956	2,400,694
Term Deposits	5,762,589	12,510,267	1,173,245
Total Cash and Cash Equivalents	5,797,150	13,802,223	3,573,939
Held as			
- Unrestricted cash and cash equivalents	34,561	1,291,956	2,400,694
- Restricted cash and cash equivalents	5,762,589	12,510,267	1,173,245
	5,797,150	13,802,223	3,573,939
Restrictions			
The following classes of assets have restrictions imposed by regulation or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	5,762,589	12,510,267	1,173,245
- Restricted financial assets at amortised cost – term deposits	68,000,000	88,500,000	80,000,000
	73,762,589	101,010,267	81,173,245
The restricted assets are a result of the following specific purposes for which the assets may be used:			
Reserves – cash/financial asset backed	57,631,244	77,487,274	60,754,302
Cash set aside, being unspent specific purpose Govt. Grants	2,103,228	4,182,993	5,768,816
Cash set aside in Lieu of Parking	87,665	87,665	87,665
Cash in Lieu of Public Open Space	0	0	0
Community Facilities	6,583,963	9,584,454	6,000,093
Cash set aside for Roadwork within specific areas, being funds given as a condition of subdivision/development	1,362,789	1,362,789	1,351,174
CPA Community Facilities	1,059,270	1,093,570	1,009,404
Cash set aside for Sundry Restricted	135,256	135,256	137,756
Public Art	324,250	324,250	306,339
Mosquito and Midge Levy	0	0	0
Cash set aside, being Unspent Loan Funds	49,341	2,326,433	1,803,264
Cash set aside for Deposits & Bonds	4,425,583	4,425,583	3,954,432
	73,762,589	101,010,267	81,173,245

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

Note	2025/26 Budget \$	2024/25 Actual (un- audited) \$	2024/25 Budget \$
4. Reconciliation of Cash (Continued)			
(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result			
Net result	15,739,192	20,311,360	12,390,600
Depreciation	29,585,346	28,608,738	26,806,262
(Profit)/Loss on Sale of Asset	(13,674)	(86,387)	126,568
(Increase)/Decrease in Receivables	397,093	1,010,674	1,122,030
(Increase)/Decrease in Inventories	14,215	(891,070)	11,153
Increase/(Decrease) in Payables	(8,642)	(1,156,431)	0
Increase/(Decrease) in Employee Provisions	0	376,626	0
Increase/(Decrease) in Other Provisions	0	253,700	0
Revaluation Adjustment	0	(833,640)	0
Non Cash Contributions/ Other	(11,309,546)	(8,667,952)	(11,798,991)
Fair value adjustments through profit and loss	0	6,215	0
Non-Operating Grants, Subsidies and Contributions	(10,116,234)	(11,705,105)	(8,552,396)
Net Cash from Operating Activities	24,287,750	27,226,728	20,105,226

(c) Credit Standby Arrangements

It is anticipated that an overdraft facility will not be required to be utilised during 2025/26

An on-line electronic payaway facility, to a maximum of \$1,000,000 will be provided.

Corporate credit cards to a maximum of \$50,000 will be provided. Store cards to a maximum of \$5,000 will be provided (e.g. Coles Card).

Fuel cards supplied;

BP - \$10,000 per month

Shell - \$90,000 per month

Ampol - Credit group amount as part of the Department of Finance Common Use Agreement

Material Accounting Policies

Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts (if any) are shown as short term borrowings in current liabilities in Note 3 – Net Current Assets.

Financial Assets at Amortised Cost

The City classifies financial assets at amortised cost if both of the following criteria are met:

- The asset is held within a business model whose objective is to collect the contractual cash flows, and
- The contractual terms give rise to cash flows that are solely payments of principal and interest.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

5. Property, Plant and Equipment

(a) The following assets are budgeted to be acquired and/or disposed of during the year.

	2025/26 Budget					2024/25 Actual (un-audited)					2024/25 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Property, Plant and Equipment															
Land	0	0	0	0	0	7,816,820	0	0	0	0	7,818,182	0	0	0	0
Buildings	20,570,128	0	0	0	0	11,725,931	19,740	12,727	0	(7,013)	14,288,394	0	0	0	0
Furniture and equipment	1,537,803	0	0	0	0	1,358,528	497	0	0	(497)	2,185,052	0	0	0	0
Plant and equipment	6,417,942	987,422	1,001,096	77,117	(63,443)	2,202,986	385,573	479,469	102,325	(8,428)	6,801,763	1,090,261	963,693	20,508	(147,076)
(b) Infrastructure															
Roads	12,717,981	0	0	0	0	9,257,237	0	0	0	0	10,211,193	0	0	0	0
Bridges	0	0	0	0	0	97,258	0	0	0	0	98,527	0	0	0	0
Footpath and Cycleway	3,653,515	0	0	0	0	2,089,574	0	0	0	0	3,194,290	0	0	0	0
Car Parks	588,525	0	0	0	0	398,326	0	0	0	0	385,137	0	0	0	0
Parks and Gardens	11,676,105	0	0	0	0	6,221,940	0	0	0	0	5,409,616	0	0	0	0
Drainage	995,747	0	0	0	0	882,268	0	0	0	0	853,010	0	0	0	0
Airport	2,045,850	0	0	0	0	224,271	0	0	0	0	1,983,658	0	0	0	0
(c) Right of Use Assets															
Right of Use Assets	400,000	0	0	0	0	0	0	0	0	0	500,000	0	0	0	0
Total	60,603,596	987,422	1,001,096	77,117	(63,443)	42,275,139	405,810	492,196	102,325	(15,938)	53,728,822	1,090,261	963,693	20,508	(147,076)

A full list of all asset purchases/ construction is available in the Capital section "Capital Acquisition and Construction Budget" in the attachment's to this budget document.

Material Accounting Policies

Recognition of Assets

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately. Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Gains and Losses on Disposal

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

	2025/26 Budget	2024/25 Actual (un-audited)	2024/25 Budget
	\$	\$	\$
6. Asset Depreciation			
<u>By Program</u>			
Governance	839,010	923,866	783,942
General Purpose Funding	0	4,708	2,810
Law, Order, Public Safety	77,680	91,354	77,860
Health	0	2,827	20
Education and Welfare	53,170	59,562	53,170
Housing	86,400	91,775	88,410
Community Amenities	442,480	447,962	402,860
Recreation and Culture	9,406,846	9,460,119	8,940,150
Transport	16,823,050	15,563,314	14,415,740
Economic Services	80,070	80,705	79,360
Other Property and Services	1,776,640	1,882,546	1,961,940
	29,585,346	28,608,738	26,806,262
<u>By Class</u>			
Buildings	2,398,076	2,092,989	1,982,320
Furniture and Equipment	811,000	915,978	712,460
Plant and Equipment	1,916,740	2,027,876	2,089,430
Infrastructure – Roads	9,085,740	8,212,861	7,899,730
Infrastructure – Footpaths & Cycle ways	1,876,460	1,910,725	1,838,410
Infrastructure – Drainage	2,865,720	2,424,889	1,450,410
Infrastructure – Parks, Gardens & Reserves	7,863,850	8,309,340	7,852,830
Infrastructure - Bridges	1,200,760	1,196,832	1,198,620
Infrastructure - Car Parks	342,490	344,829	529,730
Regional Airport & Industrial Park	1,144,510	1,156,046	1,169,230
Right of Use – Furniture and Equipment	80,000	16,373	83,092
	29,585,346	28,608,738	26,806,262

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

Material Accounting Policies

Depreciation

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Fixed Assets:

Land	0	Years
Buildings - General	40 - 90	Years
Buildings – Geographe Leisure Centre	40 - 90	Years
Furniture and Equipment – Basic Items	10 - 15	Years
Furniture and Equipment – EDP Network	3	Years
Heavy Plant and Equipment	6 – 10	Years
Light to Medium Vehicles	3 - 10	Years
Light Mobile Plant	2 - 5	Years
Tools	10	Years

Infrastructure:

Roads	10 - 60	Years
Bridges	40 - 90	Years
Car Parks	20 - 40	Years
Footpaths & Cycle ways	20 - 50	Years
Parks, Gardens & Reserves & Community Facilities	4 - 80	Years
Storm water Drainage	80	Years
Regional Airport & Industrial Park	5 - 60	Years

Amortisation

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

7. Borrowing Repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan No.	Inst.	Int. Rate	Budget Principal 1 July 25	2025/26 Budget New Loans	2025/26 Budget Principal Repayment	Budget Principal 30 June 26	2025/26 Budget Interest Repayment	Actual Principal 1 July 24	2024/25 Actual New Loans	2024/25 Actual (un-audited) Principal Repayment	Actual Principal 30 June 25	2024/25 Actual (un-audited) Interest Repayment	Budget Principal 1 July 24	2024/25 Budget New Loans	2024/25 Budget Principal Repayment	Budget Principal 30 June 25	2024/25 Budget Interest Repayment
Council Loans																		
Governance																		
Civic and Administration Centre	207	WATC	4.51	10,050,604	0	927,116	9,123,488	437,749	10,937,059	0	886,455	10,050,604	476,856	10,937,059	0	886,455	10,050,604	478,409
Recreation and Culture																		
Busselton Foreshore (Barnard Park)	204	WATC	4.36	367,793	0	86,057	281,736	14,641	450,197	0	82,404	367,793	18,221	450,197	0	82,404	367,793	18,293
GLC Extension	205	WATC	3.92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Busselton Foreshore	209	WATC	3.56	1,289,921	0	633,533	656,388	37,526	1,901,393	0	611,472	1,289,921	57,745	1,901,393	0	611,472	1,289,921	59,587
Busselton Foreshore	211	WATC	2.55	0	0	0	0	0	205,899	0	205,899	0	0	205,899	0	205,899	0	1,971
Busselton Foreshore Jetty Precinct	215	WATC	3.25	836,287	0	269,825	566,462	25,005	1,097,552	0	261,265	836,287	24,262	1,097,552	0	261,265	836,287	33,565
Tennis Club Facilities	216	WATC	3.25	919,915	0	296,808	623,107	27,505	1,207,307	0	287,392	919,915	26,688	1,207,307	0	287,392	919,915	36,921
Lot 10 Commonage Road	217	WATC	3.25	535,224	0	172,688	362,536	16,003	702,434	0	167,210	535,224	15,528	702,434	0	167,210	535,224	21,481
Busselton Tennis Club	218	WATC	2.21	534,944	0	129,348	405,596	10,755	661,472	0	126,528	534,944	13,520	661,472	0	126,528	534,944	13,575
BPACC	225	WATC	2.10	3,367,725	0	488,757	2,878,968	66,858	3,846,356	0	478,631	3,367,725	76,711	3,846,356	0	478,631	3,367,725	76,984
BPACC	226	WATC	2.39	3,987,540	0	305,095	3,682,445	92,407	4,285,465	0	297,925	3,987,540	99,262	4,285,465	0	297,925	3,987,540	99,578
BPACC	228	WATC	3.86	4,471,665	0	190,078	4,281,587	169,829	4,654,582	0	182,917	4,471,665	176,464	4,654,582	0	182,917	4,471,665	176,990
BPACC	229	WATC	3.77	4,332,373	0	239,763	4,092,610	159,874	4,563,311	0	230,938	4,332,373	168,185	4,563,311	0	230,938	4,332,373	168,699
BPACC	230	WATC	4.42	5,964,277	0	231,341	5,732,936	260,039	6,185,661	0	221,384	5,964,277	269,200	6,185,661	0	221,384	5,964,277	269,996
Dunsborough Lakes Sporting Precinct	New	New	4.84	0	1,664,470	98,980	1,565,490	59,232										
Transport																		
Airport Jet Refuelling	206	WATC	3.92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Airport Freight Hub Stage 1	219	WATC	3.75	633,373	0	153,148	480,225	12,734	783,182	0	149,809	633,373	16,008	783,182	0	149,809	633,373	16,073
Land Purchase L9020 Dunsborough	232	WATC	4.53	1,679,939	0	144,944	1,534,995	73,625	0	1,750,000	70,061	1,679,939	26,664	0	1,750,000	104,066	1,645,934	62,276
Land Purchase Sues Road	233	WATC	4.81	1,761,381	0	155,081	1,606,300	81,956	0	1,872,921	111,540	1,761,381	56,186	0	1,872,921	111,376	1,761,545	66,650
Other Property and Services																		
Lot 40 Vasse Highway	210	WATC	3.61	850,000	0	850,000	0	15,343	850,000	0	0	850,000	30,602	850,000	0	0	850,000	30,685
Self-Supporting Loans																		
Recreation and Culture																		
Busselton Football & Sportsman Club	208	WATC	2.93	0	0	0	0	0	3,330	0	3,330	0	42	3,330	0	3,330	0	57
Dunsb and Districts Country Club	212	WATC	3.04	25,631	0	12,622	13,009	684	37,878	0	12,247	25,631	752	37,878	0	12,247	25,631	1,059
Geographe Bay Yacht Club	213	WATC	3.04	22,483	0	11,072	11,411	600	33,226	0	10,743	22,483	659	33,226	0	10,743	22,483	929
Dunsb. and Districts Country Club	214	WATC	3.19	30,845	0	12,046	18,799	889	42,515	0	11,670	30,845	725	42,515	0	11,670	30,845	1,264
Busselton Tennis Club	220	WATC	1.37	9,273	0	7,405	1,868	89	16,577	0	7,304	9,273	189	16,577	0	7,304	9,273	190
Busselton Hockey Club Stadium	221	WATC	1.31	23,269	0	4,533	18,736	283	27,743	0	4,474	23,269	340	27,743	0	4,474	23,269	342
Busselton Golf Club	222	WATC	1.45	67,902	0	10,911	56,991	926	78,656	0	10,754	67,902	1,079	78,656	0	10,754	67,902	1,083
Dunsborough Bay Yacht Club	223	WATC	1.57	7,706	0	5,117	2,589	91	12,744	0	5,038	7,706	170	12,744	0	5,038	7,706	170
Geographe Bay Yacht Club	224	WATC	2.42	33,854	0	4,869	28,985	774	38,607	0	4,753	33,854	887	38,607	0	4,753	33,854	890
MRBTA-Ancient Land Discovery Park	227	WATC	2.77	880,956	0	120,379	760,577	23,170	998,056	0	117,100	880,956	26,357	998,056	0	117,100	880,956	26,449
Community Groups Provision	New	New	4.84	0	250,000	10,125	239,875	5,320	0	0	0	0	0	0	250,000	10,125	239,875	5,321
				42,684,880	1,914,470	5,571,641	39,027,709	1,593,907	43,621,202	3,622,921	4,559,243	42,684,880	1,583,302	43,621,202	3,872,921	4,603,209	42,890,914	1,669,487

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

7. Information on Borrowings (Continued)

(b) New Borrowings

Particulars / Purpose	Amount Borrowed \$	Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate %	Amount Used \$	Balance Unspent
Community Groups Provision	250,000	Unknown	Debenture	10 Years	308,911	4.30%	308,911	0
Dunsborough Lakes Sporting Precinct	1,664,470	Unknown	Debenture	10 Years	2,109,495	4.84%	2,109,495	0
	1,914,470				2,418,406		2,418,406	0

(c) Unspent Borrowings

Particulars / Purpose	Date Borrowed	Balance 1-July-25 (un-audited) \$	Expended During Year \$	Balance 30-June-26 \$
Loan 216 Tennis Club Facility	27 th April 2018	49,341	0	49,341
Loan 230 – BPACC (\$6.5M)	6 th December 2022	2,277,092	(2,277,092)	0
		2,326,433	(2,277,092)	49,341

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

	2025/26 Budget	2024/25 Actual (un- audited)	2024/25 Budget
	\$	\$	
7. Information on Borrowings (Continued)			
(c) Undrawn Borrowing Facilities Credit Standby Arrangements			
Electronic Payaway Facility	850,000	850,000	850,000
Electronic Payaway Facility at Balance Date	0	0	0
Credit card limit	50,000	50,000	50,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	900,000	900,000	900,000
Loan facilities			
Loan facilities - current	5,500,000	5,462,536	4,603,209
Loan facilities - non-current	33,527,705	37,222,340	38,287,706
Total facilities in use at balance date	39,027,705	42,684,876	42,890,915

Material Accounting Policies

Borrowing Costs

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied. Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

8. Lease Liabilities

Lease Number	Institution	Lease Interest Rate %	Lease Term	Budget Lease Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease principal Re-payments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest Re-payments	Actual Principal 1 July 2024	2024/25 Actual (un-audited) New Leases/ Extended	2024/25 Actual (un-audited) Lease principal Re-payments	Actual Lease Principal outstanding 30 June 2025	2024/25 Actual (un-audited) Lease Interest Re-payments	Budget Lease Principal 1 July 2024	2024/25 Budget New Leases	2024/25 Budget Lease principal Re-payments	Budget Lease Principal outstanding 30 June 2025	2024/25 Budget Lease Interest Re-payments
E6N0160583	Maia	5.1511	6 years	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
E6N0162334	Maia	5.2189	5 years	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
E6N0162368	Maia	2.2722	5 years	0	0	0	0	0	8,453	8,281	16,734	0	39	8,453	0	8,453	0	39
New Lease	Unknown	5.5555	5 years	0	400,000	76,229	323,771	13,771	0	0	0	0	0	0	500,000	72,435	427,565	12,795
				0	400,000	76,229	323,771	13,771	8,453	8,281	16,734	0	39	8,453	500,000	80,888	427,565	12,834

Material Accounting Policies

Leases

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease in the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right-of-use asset is recognised at cost and a lease liability, at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

Lease Liabilities

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

		2026 Budget Opening Balance \$	2026 Budget Transfers To \$	2026 Budget Transfers From \$	2026 Budget Closing Balance \$	2025 Actual Opening Balance \$	2025 Actual (un- audited) Transfers To \$	2025 Actual (un- audited) Transfers From \$	2025 Actual Closing Balance \$	2025 Budget Opening Balance \$	2025 Budget Transfers To \$	2025 Budget Transfers From \$	2025 Budget Closing Balance \$
9(a)	Cash Backed Reserves												
	Restricted by Legislation/ Agreement												
	Joint Venture Aged Housing Reserve (Harris/Winderlup)	1,978,139	187,383	(485,000)	1,680,522	1,878,153	328,964	(228,978)	1,978,139	1,878,153	159,687	(196,000)	1,841,840
	Jetty Reserve	9,541,581	2,508,933	(1,710,644)	10,339,870	8,562,413	2,330,933	(1,351,765)	9,541,581	8,562,413	1,773,316	(1,934,205)	8,401,524
	Jetty Self Insurance Reserve	912,564	22,288	0	934,852	789,867	122,697	(0)	912,564	789,867	101,640	0	891,507
	Locke Estate Reserve	275,408	18,716	0	294,124	246,582	28,826	(0)	275,408	246,582	22,077	0	268,659
	Port Geographe Waterways Management (SAR) Reserve	3,143,443	372,037	(445,000)	3,070,480	3,090,466	432,484	(379,507)	3,143,443	3,090,466	348,360	(420,385)	3,018,441
	Provence Landscape Maintenance (SAR) Reserve	1,739,843	280,306	(186,042)	1,834,107	1,692,736	311,257	(264,150)	1,739,843	1,692,736	257,387	(146,220)	1,803,903
	Vasse Newtown Landscape Maintenance (SAR) Reserve	882,804	235,909	(367,430)	751,283	693,041	248,634	(58,871)	882,804	693,041	227,655	(142,522)	778,174
	Post Office Tea Rooms	73,030	15,279	(71,000)	17,309	69,509	3,521	(0)	73,030	69,509	1,660	0	71,169
	Restricted by Council												
	Airport Reserve	13,783,203	3,673,174	(3,981,030)	13,475,347	11,400,598	2,700,558	(317,953)	13,783,203	11,400,598	2,428,731	(3,688,797)	10,140,532
	Buildings Reserve	9,209,500	2,415,190	(9,052,899)	2,571,791	7,413,800	2,963,926	(1,168,226)	9,209,500	7,413,800	2,690,322	(3,033,792)	7,070,330
	Busselton Jetty Tourist Park Reserve	3,347,749	67,763	(3,000)	3,412,512	2,419,212	1,087,036	(158,499)	3,347,749	2,419,212	996,730	(705,424)	2,710,518
	Winderlup Aged Housing Reserve (City Controlled)	672,846	121,557	(170,000)	624,403	548,122	138,907	(14,183)	672,846	548,122	96,162	(25,000)	619,284
	Roads Reserve	4,950,273	3,063,134	(6,499,549)	1,513,858	3,203,367	4,443,084	(2,696,178)	4,950,273	3,203,367	4,277,621	(6,195,960)	1,285,028
	Footpath/ Cycle Ways Reserve	1,955,449	1,620,479	(2,588,650)	987,278	2,304,680	1,632,043	(1,981,274)	1,955,449	2,304,680	1,524,765	(2,581,059)	1,248,386
	Other Infrastructure Reserve	1,132,908	968,019	(1,028,216)	1,072,711	899,445	947,309	(713,846)	1,132,908	899,445	910,606	(652,902)	1,157,149
	Parks and Gardens Reserve	1,354,031	1,677,600	(2,879,180)	152,451	1,151,870	1,615,376	(1,413,215)	1,354,031	1,151,870	1,559,165	(2,494,072)	216,963
	Furniture and Equipment Reserve	499,729	145,377	(588,735)	56,371	560,517	154,654	(215,442)	499,729	560,517	134,125	(231,000)	463,642
	Plant Replacement Reserve	3,307,074	643,820	(2,883,861)	1,067,033	3,049,039	1,835,915	(1,577,880)	3,307,074	3,049,039	1,658,583	(4,025,225)	682,397
	New Infrastructure Development Reserve	439,247	1,766,718	(1,878,838)	327,127	2,753,394	835,893	(3,150,040)	439,247	2,753,394	534,023	(1,708,732)	1,578,685
	City Car Parking and Access Reserve	949,778	236,754	(588,525)	598,007	1,106,232	241,872	(398,326)	949,778	1,106,232	210,200	(325,137)	991,295
	Corporate IT Systems Reserve	563,836	484,070	(980,568)	67,338	1,007,338	530,675	(974,177)	563,836	1,007,338	479,757	(1,432,000)	55,095
	Election, Valuation and Other Corporate Expenses Reserve	198,766	176,289	(285,000)	90,055	405,432	172,118	(378,784)	198,766	405,432	160,048	(380,000)	185,480
	Legal Expenses Reserve	1,599	100,108	0	101,707	488,091	21,848	(508,340)	1,599	488,091	11,488	(155,250)	344,329
	Events, Marketing and Business Development Reserve	208,914	1,944,777	(1,725,986)	427,705	319,813	1,643,443	(1,754,342)	208,914	319,813	1,607,089	(1,842,956)	83,946
	Performing Arts and Convention Centre Reserve	399,705	0	(113,165)	286,540	2,591,695	125,414	(2,317,404)	399,705	2,591,695	64,602	0	2,656,297
	Long Service Leave Reserve	4,394,896	512,476	(269,226)	4,638,146	3,840,456	1,164,131	(609,691)	4,394,896	3,840,456	551,146	(354,377)	4,037,225
	Professional Development Reserve	98,557	12,748	(51,750)	59,855	132,963	5,894	(40,000)	98,557	132,963	2,968	(40,000)	95,931
	Sick Pay Incentive Reserve	65,089	1,864	0	66,953	72,502	2,194	(9,607)	65,089	72,502	2,058	0	74,560
	Workers Compensation, Extended SL and AL Contingency Reserve	103	0	0	103	4,496	218	(4,611)	103	4,496	115	(4,611)	0
	Port Geographe Development Reserve (Council)	38,189	94,964	(129,790)	3,363	36,835	66,535	(65,181)	38,189	36,835	65,235	(82,034)	20,036
	Coastal and Climate Adaptation Reserve	1,287,799	1,422,325	(1,917,338)	792,786	2,025,052	1,425,386	(2,162,639)	1,287,799	2,025,052	1,313,799	(2,054,830)	1,284,021
	Waste Management Facility and Plant Reserve	4,842,607	3,723,173	(5,980,740)	2,585,040	3,497,274	3,483,504	(2,138,171)	4,842,607	3,497,274	2,529,266	(2,120,647)	3,905,893
	Strategic Projects Reserve	56,118	3,763	0	59,881	2,756,260	(13,740)	(2,686,402)	56,118	2,756,260	66,813	(2,672,534)	150,539
	Prepaid Grants and Deferred Works & Services Reserve	1,902,384	3,250	(1,896,909)	8,725	2,947,446	1,930,373	(2,975,435)	1,902,384	2,947,446	158,000	(2,975,433)	130,013
	Waterways Restoration Reserve	1,068,602	8,164	(671,340)	405,426	467,195	626,779	(25,372)	1,068,602	467,195	593,920	(734,560)	326,555
	New Sport & Recreation Facilities & Infrastructure Reserve	2,211,211	2,544,974	(1,500,000)	3,256,185	0	2,211,211	0	2,211,211	0	2,164,956	0	2,164,956
	Sub-Total	77,487,274	31,073,381	(50,929,411)	57,631,244	74,425,891	35,799,872	(32,738,489)	77,487,274	74,425,891	29,684,075	(43,355,664)	60,754,302

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

9(a) Cash Backed Reserves (Continued)

All of the cash backed reserve accounts are supported by money held in financial institutions and match the amounts shown as restricted cash in Notes 4 to this budget report (with the exception of an adjustment made for accrued interest).

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Restricted by Legislation/ Agreement

Joint Venture Aged Housing Reserve (Harris/ Winderlup)

To hold funds to meet future expenses, including capital, maintenance, operational and administrative costs associated with the provision of community aged housing at Winderlup Villas and Harris Road pursuant to the relevant joint venture agreements with the Department of Housing.

Jetty Reserve

To provide funding for the maintenance, insurance, renewal, replacement, upgrading and future Capital works requirements for the asset and associated infrastructure, including plant and equipment to achieve these purposes.

Jetty Self Insurance Reserve

As a contingency fund to rectify damage caused by the demise of the Busselton jetty or part of the jetty or as a result of extraordinary events.

Locke Estate Reserve

To provide funding for the protection of the Locke Estate (Reserve 22674) coastline.

Port Geographe Waterways Management (SAR) Reserve

To provide funds for the City to fulfil its obligations under a Waterways Management Deed with the State Government for the future maintenance of waterways and associated facilities within the Port Geographe contributions area.

Provence Landscape Maintenance (SAR) Reserve

For the purpose of holding funds for the maintenance of the approved higher standard of landscaping with the contributions area including future Capital replacement of landscaping structures as may be required.

Vasse Newtown Landscape Maintenance (SAR) Reserve

For the purpose of holding funds for the maintenance of the approved higher standard of landscaping with the contributions area including future Capital replacement of landscaping structures as may be required.

Post Office Tea Rooms

To allocate and use any premium, rental, fees, charges or other income it receives from all leases, subleases and licences in respect of the Post Office Tea Rooms Reserve 35361 or any part of it, to maintain and repair all buildings and structures and to maintain the grounds and facilities of the Reserve.

Restricted by Council

Airport Reserve

To set aside, hold and provide funding for all capital, maintenance and operational requirements of the Airport.

Building Reserve

To provide funding for the major maintenance, renewal, replacement, upgrading and future building requirements for SLH2 to SLH6 assets that do not have their own reserve account and for other major building assets where insufficient funds are held for those assets.

Busselton Jetty Tourist Park Reserve

To set aside, hold and provide funding for capital, maintenance and operations as well as contribute to promotional and marketing requirements for visitor services throughout the district.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

9(a) Cash Backed Reserves (Continued)

Restricted by Council (continued)

Winderlup Aged Housing Reserve (City Controlled)

To hold funds to meet future expenses, including capital, maintenance, operational and administrative costs associated with the provision of council owned community aged housing.

Roads Reserve

To set aside, hold and provide funding for major operational maintenance and capital expenditure requirements associated with renewal, upgrade and replacement of existing road infrastructure assets as well as planning for and construction of future road network needs.

Footpaths & Cycle Ways Reserve

To set aside, hold and provide funding for major operational maintenance and capital expenditure requirements associated with new assets as well as renewal, upgrade and replacement of existing footpath & cycleway infrastructure assets.

Other Infrastructure Reserve

To set aside, hold and provide funding for major operational maintenance and capital expenditure requirements associated with renewal, upgrade and replacement of existing infrastructure assets not specifically provided for in other reserves.

Parks, Gardens & Public Open Space Reserve

To set aside, hold and provide funding for major operational maintenance and capital expenditure requirements associated with renewal, upgrade and replacement of existing parks, gardens and public open space infrastructure assets.

Furniture and Equipment Reserve

To set aside, hold and provide funding for major operational maintenance and capital expenditure requirements associated with new assets as well as renewal, upgrade and replacement of existing furniture & equipment assets.

Plant, Operational Machinery & Vehicles Reserve

To set aside, hold and provide funding for major operational maintenance, renewal, replacement, upgrading and future new requirements with respect to plant, operational machinery and vehicle assets, excluding those catered for in the Waste, Airport and Busselton Jetty Tourist Park Reserves.

New Infrastructure Development Reserve

For the purpose of setting aside funds to facilitate the identification, design and development/construction of new infrastructure and other capital projects as identified in the City's LTFP.

City Car Parking and Access Reserve

To provide funding for development of public car parking, the development of infrastructure to provide for the management of public car parking and improving public transport to and within the City or for end of trip facilities. To provide funding for the purchase of land identified as of strategic importance for future parking requirements.

Corporate IT Systems Reserve

To set aside, hold and provide funding in relation to the ongoing development, enhancement and / or replacement of the City's corporate and operational information technology systems. To be utilised for the renewal and replacement or introduction of new IT platforms / applications / hardware for the City.

Election, Valuation and Other Corporate Expenses Reserve

To provide funding for Council elections, rating valuations, fair value valuations and other legislative and corporate governance requirements.

Legal Expenses Reserve

Funding for any legal expenses or contingency involving the City of Busselton.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

9(a) Cash Backed Reserves (Continued)

Restricted by Council (continued)

Events, Marketing and Business Development Reserve

To set aside, hold and provide the annual 10% component of the differential rating categories of Commercial, Industrial and Holiday Homes to fund the City's annual budget contributions and expenditure on tourism, marketing, area promotion and events activities as a result of BDEMP funding allocations.

Performing Arts and Convention Centre Reserve

To provide funds for the planning and construction, and holding of grants or other funds for a future Performing Arts and Convention Centre for the District.

Long Service Leave Reserve

To provide funding to meet the City's future long service leave obligations of employees.

Professional Development Reserve

To provide funding to meet the City's ongoing contractual professional development obligations of employees.

Sick Pay Incentive Reserve

To provide funding to meet the City's obligations under a former sick leave incentive scheme pertaining to staff employed pre 2003.

Workers Compensation and Extended Sick Leave Contingency Reserve

A contingency fund to assist the City in meeting its Workers Compensation Contribution obligations when claim costs exceed the "Deposit" amount allocated to claims, to fund any shortfall with respect to insurance premiums in any one year, negotiated settlements of outstanding claims, and to enable periods of extended Sick Leave to be funded with a replacement officer, and to assist with meeting annual leave payouts upon termination.

Port Geographe Development Reserve (Council)

To provide funds for capital and maintenance costs for development works associated within the Port Geographe contribution area.

Coastal and Climate Adaptation Reserve

The purpose of the reserve is to provide funds for coastal protection of assets and to fund initiatives to address the impacts of climate change including water supply sustainability, technology advancement and improvements/ upgrades of infrastructure susceptible to climate change.

Waste Management Facility and Plant Reserve

To provide funding for development and rehabilitation of waste disposal sites both within the district and regionally. Acquisition of waste plant and equipment and any other waste management activities that include legacy matters due to contaminated sites within the District.

Strategic Projects Reserve

To provide funds for projects which may create a future revenue stream for the City and reduce reliance on rate revenue.

Prepaid Grants and Deferred Works and Services Reserve

To hold Government and third party grants monies received in advance as well as deferred municipal funded works and services as at the end of financial year.

Waterways Restoration Reserve

To provide for any works required to rejuvenate, revive or rectify natural waterways within the Busselton district

New Sport & Recreation Facilities & Infrastructure Reserve

To set aside, accumulate and provide (co-)funding to facilitate the identification, location/siting, design, development and construction of new sporting and recreation infrastructure.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

(b) - Movement in Restricted Cash

	2026 Budget Opening Balance	2026 Budget Recognised as Revenue	2026 Budget Recognised as Liability	2026 Budget Closing Balance	2025 Actual Opening Balance	2025 Actual (un- audited) Recognised as Revenue	2025 Actual (un- audited) Recognised as Liability	2025 Actual Closing Balance	2025 Budget Opening Balance	2025 Budget Recognised as Revenue	2025 Budget Recognised as Liability	2024 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Capital Grants, Subsidies and Contributions Liabilities</u>												
Government Grants	4,182,990	(2,114,326)	34,562	2,103,226	7,465,280	(9,347,675)	6,065,385	4,182,990	7,465,280	(1,696,464)	0	5,768,816
CPA - Bushfire Facilities	60,724	(34,300)	0	26,424	58,032	(17,731)	20,423	60,724	58,032	(34,300)	0	23,732
Cash in Lieu of Parking	87,666	0	0	87,666	382,666	(295,000)	0	87,666	382,666	(295,000)	0	87,666
Cash in Lieu of Public Open Space	0	0	0	0	0	0	0	0	0	0	0	0
Community Facilities - Airport North	4,461,673	0	0	4,461,673	3,881,799	(1,271,466)	1,851,340	4,461,673	3,881,799	0	0	3,881,799
Community Facilities - Broadwater	324,824	0	0	324,824	291,067	(89,465)	123,222	324,824	291,067	0	0	291,067
Community Facilities - Busselton	74,422	0	0	74,422	48,509	(20,727)	46,640	74,422	48,509	0	0	48,509
Community Facilities - City District	2,283,757	(2,048,039)	0	235,718	1,766,004	(585,008)	1,102,761	2,283,757	1,766,004	(1,576,701)	0	189,303
Community Facilities - Dunsborough	894,926	0	0	894,926	650,381	(206,048)	450,593	894,926	650,381	0	0	650,381
Community Facilities - Dunsborough Lakes Estate	961,478	(952,452)	0	9,026	945,212	(316,816)	333,082	961,478	945,212	(557,660)	0	387,552
Community Facilities - Geographe	182,744	0	0	182,744	167,514	(51,930)	67,160	182,744	167,514	0	0	167,514
Community Facilities - Port Geographe	400,628	0	0	400,628	382,330	(116,431)	134,729	400,628	382,330	0	0	382,330
Community Facilities - Vasse	0	0	0	0	1,637	(1,668)	31	0	1,637	0	0	1,637
Contribution to Works	1,362,790	0	0	1,362,790	1,351,175	(57,807)	69,422	1,362,790	1,351,175	0	0	1,351,175
CPA-Community Facilities-Dunsborough Lakes South	0	0	0	0	0	0	0	0	0	0	0	0
CPA-Community Facilities-South Biddle Precinct	1,032,846	0	0	1,032,846	985,672	(300,166)	347,340	1,032,846	985,672	0	0	985,672
Other	135,256	0	0	135,256	137,756	(4,500)	2,000	135,256	137,756	0	0	137,756
Public Art	324,250	0	0	324,250	306,339	(106,307)	124,218	324,250	306,339	0	0	306,339
<u>Operational Contract Liabilities</u>												
Mosquito and Midge Levy	0	0	0	0	120,199	(120,199)	0	0	120,199	(120,199)	0	0
<u>Unspent Loans</u>												
Unspent Loan - Performing Arts Centre	2,277,093	(2,277,093)	0	0	7,231,231	(4,954,138)	0	2,277,093	7,231,231	(5,477,308)	0	1,753,923
Unspent Loan - Tennis Club Facility	49,341	0	0	49,341	49,341	0	0	49,341	49,341	0	0	49,341
Deposits and Bonds	4,425,585	0	0	4,425,585	3,954,432	(3,412,569)	3,883,722	4,425,585	3,954,432	0	0	3,954,432
	23,522,993	(7,426,210)	34,562	16,131,345	30,176,576	(21,275,651)	14,622,068	23,522,993	30,176,576	(9,757,632)	0	20,418,944

All restricted cash liability accounts are supported by cash, cash equivalents or financial assets at amortised cost held in a separate accounts to unrestricted cash.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

	2025/26 Budget	2024/25 Actual (un- audited)	2024/25 Budget
	\$	\$	\$
10. Other Information			
The Net Result Includes as Revenues			
(a) Interest Earnings			
Investments			
- Reserve Funds	1,262,143	1,368,397	1,311,039
- Restricted Funds	0	0	0
- Other Funds	1,000,000	3,843,508	2,000,000
- Other Interest Revenue	540,000	854,152	475,000
	2,802,143	6,066,057	3,786,039
(b) Other Revenue			
Reimbursements and Recoveries	1,143,103	1,983,479	1,263,849
Other	0	0	0
	1,143,103	1,983,479	1,263,849
The Net Result Includes as Expenses			
(c) Auditors Remuneration			
Audit	90,000	87,516	98,100
Other Services	3,000	7,600	9,604
	93,000	95,116	107,704
(d) Interest Expenses (Finance Costs)			
Overdraft Interest	0	0	0
Debentures (refer Note 7(a))	1,593,909	1,583,302	1,669,486
Leases (refer Note 8)	13,771	19,178	12,834
	1,607,680	1,602,480	1,682,320
(e) Write Offs			
General Rates	0	0	0
Specified Area Rates	0	0	0
Fees and Charges	0	1,856	0
	0	1,856	0
(f) Rental Charges			
Operating Leases	0	0	0
Capital Leases	323,771	0	427,565
	323,771	0	427,565

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

11. Elected Members Remuneration	2025/26 Budget	2024/25 Actual (un- audited)	2024/25 Budget
	\$	\$	\$
The following fees, expenses and allowances were budgeted/ paid to council members and/or the mayor.			
<u>Member</u>			
<u>Mayor Phill Cronin</u>			
Allowance	100,514	97,115	97,115
Sitting Fees	53,215	51,412	51,412
Superannuation	5,936	0	0
Communication Allowance	3,500	3,500	3,500
Travelling Allowance/ Sundry – Councillors Meetings	0	1,069	0
	163,165	153,096	152,027
<u>Deputy Mayor Anne Ryan</u>			
Allowance	25,129	24,279	24,279
Sitting Fees	35,480	34,278	34,278
Superannuation	4,258	0	0
Travelling Allowance – Councillors Meetings	0	1,918	0
Communication Allowance	3,500	3,500	3,500
Other Allowances/ Reimbursements	0	730	0
	68,367	64,705	62,057
<u>Councillor Kate Cox</u>			
Sitting Fees	35,480	34,278	34,278
Superannuation	4,258	0	0
Travelling Allowance – Councillors Meetings	0	1,108	0
Communication Allowance	3,500	3,500	3,500
Other Allowances/ Reimbursements	0	856	0
	43,238	39,742	37,778
<u>Councillor Richard Beecroft</u>			
Sitting Fees	35,480	34,278	34,278
Superannuation	4,258	0	0
Travelling Allowance – Councillors Meetings	0	440	0
Communication Allowance	3,500	3,500	3,500
Other Allowances/ Reimbursements	0	0	0
	43,238	38,218	37,778
<u>Councillor Val Kaigg</u>			
Sitting Fees	35,480	34,278	34,278
Superannuation	4,258	0	0
Travelling Allowance – Councillors Meetings	0	686	0
Communication Allowance	3,500	3,500	3,500
Other Allowances/ Reimbursements	0	250	0
	43,238	38,714	37,778
<u>Councillor Jodie Richards</u>			
Sitting Fees	35,480	34,278	34,278
Superannuation	4,258	0	0
Communication Allowance	3,500	3,500	3,500
Other Allowances/ Reimbursements	0	0	0
	43,238	37,778	37,778

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

11. Elected Members Remuneration (Continued)	2025/26 Budget	2024/25 Actual (un- audited)	2024/25 Budget
<u>Member</u>	\$	\$	\$
<u>Councillor Mikayla Love</u>			
Sitting Fees	35,480	34,278	34,278
Superannuation	4,258	0	0
Travelling Allowance – Councillors Meetings	0	408	0
Communication Allowance	3,500	3,500	3,500
Other Allowances/ Reimbursements	0	1,183	0
	43,238	39,369	37,778
<u>Councillor Jarrod Kennedy</u>			
Sitting Fees	35,480	34,278	34,278
Superannuation	4,258	0	0
Travelling Allowance – Councillors Meetings	0	328	0
Communication Allowance	3,500	3,500	3,500
Other Allowances/ Reimbursements	0	1,816	0
	43,238	39,922	37,778
<u>Councillor Andrew Macnish</u>			
Sitting Fees	35,480	34,278	34,278
Superannuation	4,258	0	0
Travelling Allowance – Councillors Meetings	0	2,901	0
Communication Allowance	3,500	3,500	3,500
Other Allowances/ Reimbursements	0	199	0
	43,238	40,878	37,778
Balance of allowances to be allocated upon claims	25,615	0	14,749
	559,813	492,422	493,279
<u>TOTAL ALL MEMBERS</u>			
Allowance	125,643	121,394	121,394
Sitting Fees	337,055	325,636	325,636
Superannuation	40,000	0	0
Travelling Allowance – Councillors Meetings	0	7,788	0
Communication Allowance	31,500	31,500	31,500
Other Allowances/ Reimbursements	0	6,104	0
Balance of allowances to be allocated upon claims	25,615	0	14,749
	559,813	492,422	493,279

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

12. Major Land Transactions

It is not intended that the Council will participate in any major land transactions during the 2025/26 financial year pursuant to S3.59 of the Local Government Act and Part 3 of the Local Government Functions and General Regulations.

13. Major Trading Undertakings

Council will not participate in any major trading undertakings during the 2025/26 financial year.

14. Investment in Associates

Council does not have any Investment in Associates during the 2025/26 financial year.

15. Trust Funds

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

	Balance 1/07/2025 \$	Amounts Received \$	Amounts Paid \$	Balance 30/06/2026 \$
Building Training Levy	200,202	400,000	(400,202)	200,000
BCITF Levy	1,185	50,000	(50,185)	1,000
Nomination Deposits	0	1,000	(1,000)	0
Cash in Lieu of Public Open Space	621,445	100,000	(121,445)	600,000
	822,832	551,000	(572,832)	801,000

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

16 – Revenue and Expenditure Classification

16(a) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, and interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water. Excluded expenditure incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

16(b) - Revenue Recognition Policy

Material Accounting Policies

Recognition of revenue is dependent on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	Timing of revenue recognition
Rates	<ul style="list-style-type: none"> • General rates & rates charged for specific defined purposes. 	When rates notice is issued.
Operating Grants, Subsidies and Contributions	<ul style="list-style-type: none"> • Community events, minor facilities, research, design, planning evaluation and services. • General appropriations and contributions with no reciprocal commitment. 	<p>Income from grants that are enforceable and with sufficiently specific performance obligations is recognised as the City satisfies its obligations in the grant agreements.</p> <p>Income from grants without any sufficiently specific performance obligations, or that are not enforceable, is recognised when the City has an unconditional right to receive cash which usually coincides with receipt of cash.</p>
Non-Operating Grants, Subsidies and Contributions	<ul style="list-style-type: none"> • Construction or acquisition of recognisable non-financial assets to be controlled by the local government. 	Capital grants are recognised as income as the City satisfies its obligations in the grant agreements.
Fees and Charges	<ul style="list-style-type: none"> • Building, planning, development and animal management, having the same nature as a licence regardless of naming. • Compliance safety check. • Regulatory food, health and safety. • Kerbside collection service. • Waste treatment, recycling and disposal service at disposal sites. • Permission to use facilities and runway. • Gym and pool membership. • Cemetery services, library fees, reinstatements and private works. • Aviation fuel, kiosk and visitor centre stock. • Fines issued for breaches of local laws. 	At a point in time (or over a relatively short period of time) when the services have been provided and payments are received.
Other Revenue	<ul style="list-style-type: none"> • Sale of scrap materials. • Insurance claims. • Commissions on licencing and ticket sales. 	At a point in time when the goods have been transferred and payments are received, or upon receipt of funds.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

17. **KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS**

'In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

General Purpose Funding

To collect revenue to allow for the provision of services.

Rates, interest revenue and other general purpose Government grants together with any expenses incurred in realising these incomes.

Governance

To provide decision making process for the efficient allocation of scarce resources.

Includes the activities of members of Council and the administrative support available to the Council for the provision of governance to the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific Council services.

Law, Order and Public Safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various by-laws, fire prevention, animal control and emergency services. Council also provides assistance to surf lifesaving efforts.

Health

To provide an operational framework for environmental and community health.

Inspections of food outlets and their control, noise control, waste disposal compliance, mosquitoes and stingers control.

Education and Welfare

To provide services for the elderly, children and youth.

Annual donation relative to the operation of a Senior Citizen's Centre.

Housing

To provide and maintain elderly residents housing.

The operation of three sets of aged persons homes.

Community Amenities

To provide services required by the community.

Includes rubbish collection and disposal services, recycling initiatives, septic tank inspection services, urban stormwater drainage networks, environmental protection initiatives, operation of three cemeteries, town scaping facilities, as well as the administration of Council's Town Planning Scheme and associated policies and obligations.

Recreation and Culture

To establish and effectively manage infrastructure and resources which will help the social well-being of the community.

Maintenance of halls, swimming areas and beaches, various reserves, recreation programs, the Busselton Jetty, the operation of the two Libraries, the maintenance and operation of the two Leisure Centres, and the employment of a Cultural Development Officer.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, bridges, drainage, footpaths, cycle ways, parking facilities, traffic signs and depot. Also includes cleaning of streets, maintenance of street trees, street lighting etc. Control and maintenance of a regional airport.

Economic Services

To help promote the City and its economic wellbeing.

The regulation and provision of tourism initiatives, the maintenance and operation of a Caravan park and the implementation of building controls. Provision of rural services including weed control, vermin control and standpipes.

Other Property and Services

To monitor and control Council's overheads operating accounts.

Private works operation, plant repair and operation costs and engineering operation costs.

City of Busselton

Budget

For the Year Ended 30th June 2026

Notes to and Forming Part of the Budget

	2025/26 Budget	2024/25 Actual (un- audited)	2024/25 Budget
	\$	\$	\$
18. Fees & Charges by Program			
Governance	84,800	81,525	19,459
General Purpose Funding	0	178	93,557
Law, Order & Public Safety	108,425	138,036	165,938
Health	250,300	548,858	582,843
Education and Welfare	86,900	86,648	48,880
Housing	601,000	596,780	549,720
Community Amenities	12,783,537	11,933,695	11,286,360
Recreation and Culture	4,036,801	3,808,443	3,401,003
Transport	8,749,081	7,739,340	7,294,394
Economic Services	3,396,675	3,010,290	3,138,240
Other Property and Services	28,620	51,920	10,900
	30,126,139	27,995,713	26,591,294



City of Busselton
Geographe Bay

ANNUAL BUDGET

**MEMORANDUM OF IMPOSING RATES &
CHARGES**

2025-2026



**Memorandum of Imposing Rates and Charges
2025/26**

SCHEDULE OF RATES CHARGES LEVIED

**RATEABLE PROPERTY AS DESIGNATED AND DESCRIBED IN THE SCHEDULES TO THE CITY OF BUSSELTON
(VALUATION AND RATING) ORDER 1985 (AS AMENDED)**

Rate Rating by Land Used or Held or Zoned - Gross Rental Valuations

Land Used or Held or Zoned Differential Rating Groups

- ❖ **Residential (Improved/Vacant)** **Rate in the Dollar: \$0.068455**
Rateable land used or held or zoned for residential purposes as defined by Council and/or in zoning areas categorised within its Local Planning Scheme No. 21 (or an equivalent zoning in any replacement scheme) for rating purposes.

- ❖ **GRV Holiday Home** **Rate in the Dollar: \$0.095392**
Rateable land wholly or partly used or held or zoned for Holiday Home purposes as defined by Council and/or in zoning areas categorised within its Local Planning Scheme No. 21 (or an equivalent zoning in any replacement scheme) for rating purposes.

- ❖ **Commercial (Improved/Vacant)** **Rate in the Dollar: \$0.114744**
Rateable land wholly or partly used or held or zoned for Commercial purposes as defined by Council and/or in land zoning areas categorised within its Local Planning Scheme No. 21 (or an equivalent zoning in any replacement scheme) for rating purposes.

- ❖ **Industrial (Improved/Vacant)** **Rate in the Dollar: \$0.117645**
Rateable land wholly or partly used or held or zoned for Industrial purposes as defined by Council and/or in land zoning areas categorised within its Local Planning Scheme No. 21 (or an equivalent zoning in any replacement scheme) for rating purposes.

Rating By Land Used or Held or Zoned – Unimproved Valuations

Land Used or Held or Zoned Differential Rating Groups

- ❖ **Primary Production** **Rate in the Dollar: \$0.003140**
Rateable land used or held or zoned for bona-fide Primary Production purposes as defined by Council categorised for rating purposes.

- ❖ **UV Rural** **Rate in the Dollar: \$0.003029**
Rateable land wholly or partly used or held or zoned for non-primary or non-commercial purposes as defined by Council categorised for rating purposes.



**Memorandum of Imposing Rates and Charges
2025/26**

SCHEDULE OF RATES CHARGES LEVIED

**RATEABLE PROPERTY AS DESIGNATED AND DESCRIBED IN THE SCHEDULES TO THE CITY OF BUSSELTON
(VALUATION AND RATING) ORDER 1985 (AS AMENDED)**

Rating by Land Used or Held or Zoned – Unimproved Valuations - Continued

Land Used or Held or Zoned Differential Rating Groups

- ❖ **UV Holiday Home** **Rate in the Dollar: \$0.003609**
Rateable land that is wholly or partly used or held or zoned for holiday home purposes as defined by Council categorised for rating purposes.

- ❖ **UV Commercial** **Rate in the Dollar: \$0.005855**
Rateable land wholly or partly used or held or zoned for Commercial purposes as defined by Council categorised for rating purposes.

Minimum Payments

- ❖ **Minimum Payment – Residential, Commercial, Industrial & Primary Production** **\$1,721.00**
A minimum payment on all rateable land wholly or partly used or held or zoned for Residential, Commercial, Industrial or Primary Production purposes as defined by Council, categorised for rating purposes. This is set as the least amount of rates payable by a rateable property to ensure a fair and equitable contribution towards overall rating revenue.

- ❖ **Minimum Payment – UV Rural** **\$1,878.00**
A minimum payment in respect of all rateable land wholly or partly used or held or zoned for non-primary or non-commercial purposes as defined by Council, categorised for rating purposes. This is set as the least amount of rates a rates payable by a rateable property to ensure a fair and equitable contribution towards overall rating revenue.

- ❖ **Minimum Payment – GRV Holiday Home** **\$2,202.00**
A minimum payment per annum in respect of all rateable land wholly or partly used or held or zoned for holiday home purposes as defined by Council, categorised for rating purposes. This is set as the least amount of rates payable by a rateable property to ensure a fair and equitable contribution towards overall rating revenue.

- ❖ **Minimum Payment – UV Holiday Home** **\$2,545.00**
A minimum payment per annum in respect of all rateable land that is wholly or partly used or held or zoned for holiday home purposes as defined by Council, categorised for rating purposes. This is set as the least amount of rates payable by a rateable property to ensure a fair and equitable contribution towards overall rating revenue.



**Memorandum of Imposing Rates and Charges
2025/26**

SCHEDULE OF RATES CHARGES LEVIED

**RATEABLE PROPERTY AS DESIGNATED AND DESCRIBED IN THE SCHEDULES TO THE CITY OF BUSSELTON
(VALUATION AND RATING) ORDER 1985 (AS AMENDED)**

Specified Area Rates - Gross Rental Valuations

- ❖ **Port Geographe** **Rate in the Dollar: \$0.010670**
To all properties within the area known as Port Geographe, in order to meet the obligations of the City under the Port Geographe Management Deed. The rate is applied to all properties within the area of former Town Planning Scheme No. 19 based upon a property's Gross Rental Value.

- ❖ **Provence** **Rate in the Dollar: \$0.009253**
To all properties within the area known as the Provence Subdivision (Busselton Airport North), in order to hold funds for the maintenance of the approved higher standard of landscaping within the Provence subdivision in accordance with Council resolution C0806/172.

- ❖ **Vasse** **Rate in the Dollar: \$0.011406**
To all properties within the area known as the Vasse (Birchfields) Subdivision, in order to hold funds for the maintenance of the approved higher standard of landscaping within the Vasse (Birchfields) subdivision in accordance with Council resolution C0806/173.

Specified Area Rates - Unimproved Valuations

- ❖ **Provence** **Rate in the Dollar: \$0.000141**
To all properties within the area known as the Provence Subdivision (Busselton Airport North), in order to hold funds for the maintenance of the approved higher standard of landscaping within the Provence subdivision in accordance with Council resolution C0806/172.

Waste Collection Charges

- ❖ **Domestic Rubbish Collection Service** **Fee: \$195.00**
Charged per annum for a one weekly collection of one 240 litre mobile bin (or 2 @ 120 litre mobile bin) placed in a position on the road verge, accessible to Council's refuse collection vehicle.

- ❖ **Domestic & Commercial Recycling Collection Service** **Fee: \$95.00**
Charged per annum for a one fortnightly collection from a Council supplied 240 litre mobile recycling bin, placed in a position on the road verge, accessible to Council's collection contractors.

- ❖ **Commercial Collection Service** **Fee: \$195.00**
Charged per annum for one standard service collected on a weekly basis.

SCHEDULE OF RATES CHARGES LEVIED

**RATEABLE PROPERTY AS DESIGNATED AND DESCRIBED IN THE SCHEDULES TO THE CITY OF BUSSELTON
(VALUATION AND RATING) ORDER 1985 (AS AMENDED)**

Waste Infrastructure Rates and Minimum Rates

In accordance with (Section 66(1) Waste Avoidance and Resource Recovery Act 2007) and, in accordance section 66(3) of the WARR Act, apply the minimum payment provisions of section 6.35 of the Local Government Act 1995, imposes a Waste Infrastructure Rate as follows:

- ❖ **Gross Rental Valuation – All General Properties** **Rate in the Dollar: \$0.000010**
- ❖ **Gross Rental Valuation - All General Properties** **Minimum Rate - \$110.00**
A minimum payment per annum in respect of every lot, location or other piece of rateable land within the Gross Rental Valuation Rate Groups. This is set as the least amount of rates any ratepayer will be bound to pay, ensuring a fair and equitable commitment towards the overall Waste Infrastructure rate levy.
- ❖ **Unimproved Valuation - All General Properties** **Rate in the Dollar: \$0.000004**
- ❖ **Unimproved Valuation - All General Properties** **Minimum Rate - \$110.00**
A minimum payment per annum in respect of every lot, location or other piece of rateable land within the Unimproved Valuation Land Use Rate Groups. This is set as the least amount of rates any ratepayer will be bound to pay, ensuring a fair and equitable commitment towards the overall Waste Infrastructure rate levy.

Rates and Charges - Payment Dates

- ❖ **Payment Option One – Payment in Full** **19th September 2025**
By one or more payments that total the full payment amount by the:
- ❖ **Payment Option Two – 4 Instalments** **19th September 2025**
By four equal or near equal instalments on the:-

1st Instalment Payment Date:	19th September 2025
2nd Instalment Payment Date:	19th November 2025
3rd Instalment Payment Date:	19th January 2026
4th Instalment Payment Date:	19th March 2026
- ❖ **Payment Option Three – Weekly EasyRates** **19th September 2025**
By 40 equal or near equal direct debits Friday weekly or next working day if a public holiday, commencing on the:-
- ❖ **Payment Option Four – Fortnightly EasyRates** **19th September 2025**
By 20 equal or near equal direct debits Friday fortnightly or next working day if a public holiday, commencing on the:-
- ❖ **Payment Option Five – Monthly EasyRates** **19th September 2025**
By 10 equal or near equal direct debits Friday monthly or next working day ii a public holiday, commencing on the:-



**Memorandum of Imposing Rates and Charges
2025/26**

SCHEDULE OF RATES CHARGES LEVIED

**RATEABLE PROPERTY AS DESIGNATED AND DESCRIBED IN THE SCHEDULES TO THE CITY OF BUSSELTON
(VALUATION AND RATING) ORDER 1985 (AS AMENDED)**

Rates and Charges - Associated Charges

Instalment Options

- ❖ **4 Instalments or EasyRates Option Interest Rate** **Rate: 5.50%**
Charged where the one of these instalment options is elected, for the period of the option and because of the additional payment period allowed under these options. Excludes properties that are eligible to a FULL State Government rebate.
- ❖ **4 Instalments Option Administration Fee** **Fee: \$22.50**
Charged where the four two monthly instalment option is elected. Excludes properties that are eligible to a FULL State Government rebate.
- ❖ **EasyRates Weekly Option Administration Fee** **Fee: \$35.10**
Charged where the weekly instalment option is elected. Excludes properties that are eligible to a FULL State Government rebate.
- ❖ **EasyRates Fortnightly Option Administration Fee** **Fee: \$30.00**
Charged where the fortnightly instalment option is elected. Excludes properties that are eligible to a FULL State Government rebate.
- ❖ **EasyRates Monthly Option Administration Fee** **Fee: \$23.80**
Charged where the monthly instalment option is elected. Excludes properties that are eligible to a FULL State Government rebate.

- ❖ **Overdue Interest**
A rate of 7.00% will be charged per annum on a simple interest calculation basis on all overdue Rates, Waste Charges, Pool Charges, Other Fees, Debt Recovery Costs and Instalments. A rate of 11.00% will be charged per annum on a simple interest calculation basis on all overdue Emergency Services Levies. Excludes properties that are eligible to a FULL State Government rebate.

Inspection Charges

- ❖ **Swimming Pool Fee** **Fee: \$78.00**
Charged per annum for properties that have on them a swimming pool, for an approved Council officer to inspect the safety requirements.



**Memorandum of Imposing Rates and Charges
2025/26**

SCHEDULE OF RATES CHARGES LEVIED

**RATEABLE PROPERTY AS DESIGNATED AND DESCRIBED IN THE SCHEDULES TO THE CITY OF BUSSELTON
(VALUATION AND RATING) ORDER 1985 (AS AMENDED)**

Rate Concessions

In accordance with Section 6.47 of the Local Government Act 1995, the following rate concessions are to be provided in the 2025/26 financial period:

❖ **Local Government Boundary Adjustment**

Properties that are divided by local government boundaries are provided concessional treatment to counteract the effects of any minimum payment being potentially applied twice or rated where the value would raise more than the minimum.

No of Properties That Have Valuations: 0	Total Rating Income Reduction	\$0.00
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❖ **Non-Rated Entities**

This group includes leased properties that do not have rating liability clauses within the lease and/or properties occupied by organisations and associations that provide community services that have not been rated.

No of Properties That Have No Valuations: 16	Total Rating Income Forgone	Not Available
No of Properties That Have Valuations: 34	Total Rating Income Forgone	\$243,183.99
Total Cost of Concessions		\$243,183.99

Rate Exemptions

In accordance with Section 6.26 of the Local Government Act 1995, the following rate exemptions are to be provided in the 2025/26 financial period:

❖ **Education – S6.26 (f)**

This group are properties that are used as non-government schools.

No of Properties That Have No Valuations: 3	Total Rating Income Forgone	Not Available
No of Properties That Have Valuations: 10	Total Rating Income Forgone	\$392,992.68

❖ **Religious – S6.26 (d)**

This group are properties that are used or held for religious purposes.

No of Properties That Have No Valuations: 3	Total Rating Income Forgone	Not Available
No of Properties That Have Valuations: 14	Total Rating Income Forgone	\$114,826.41

❖ **Exempt – S6.26 (g)**

This group are properties that are used for charitable purposes.

No of Properties That Have No Valuations: 1	Total Rating Income Forgone	Not Available
No of Properties That Have Valuations: 112	Total Rating Income Forgone	\$720,075.33
Total Cost of Exemptions		\$1,227,894.42

Total Rate Concessions & Exemptions		\$1,471,078.41
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SCHEDULE OF RATES CHARGES LEVIED

**RATEABLE PROPERTY AS DESIGNATED AND DESCRIBED IN THE SCHEDULES TO THE CITY OF BUSSELTON
(VALUATION AND RATING) ORDER 1985 (AS AMENDED)**

Objects and Reasons for Differential Rates

The overall object of the City's differential rates is to raise rate revenue in a manner that is simple, efficient and equitable to all ratepayers within the district. The objects and reasons for each differential rating category are as follows:

Differential Rates – Gross Rental Valuations (GRV)

❖ Residential (Improved/Vacant)

The object of this category is to apply a differential general rate or minimum payment to land used or held or zoned for residential purposes. And to act as the City's benchmark differential rate and minimum payment by which all other GRV rated properties are assessed.

The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance of public assets, infrastructure and facilities, as well the provision of community services throughout the district.

❖ GRV Holiday Home

The object of this category is to apply a differential rate or minimum payment to land with a Gross Rental Value that is wholly or partly used or held or zoned for Holiday Home purposes.

The reasons for this rate, which is over and above that for ordinary Residential mentioned above, is to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities, and services throughout the district, as well as assist with the compliance costs associated with holiday homes. It is also to improve parity between the rating contribution of commercial accommodation providers and holiday home operators.

❖ Commercial (Improved/Vacant)

The object of this category is to apply a differential rate or minimum payment to land wholly or partly used or held or zoned for Commercial purposes.

The reason for this rate is in order to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities and services throughout the district.

❖ Industrial (Improved/Vacant)

The object of this category is to apply a differential rate or minimum payment to land wholly or partly used or held or zoned for Industrial purposes.

The reason for this rate is in order to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities and services throughout the district.



**Memorandum of Imposing Rates and Charges
2025/26**

SCHEDULE OF RATES CHARGES LEVIED

**RATEABLE PROPERTY AS DESIGNATED AND DESCRIBED IN THE SCHEDULES TO THE CITY OF BUSSELTON
(VALUATION AND RATING) ORDER 1985 (AS AMENDED)**

Differential Rates – Unimproved Valuations (UV)

❖ Primary Production

The object of this category is to apply a differential general rate or minimum payment to land used or held or zoned for bona-fide primary production and is to act as the City's benchmark differential rate by which all other UV rated properties are assessed.

The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance of public assets, infrastructure and facilities, as well the provision of community services throughout the district.

❖ UV Rural

The object of this category is to apply a differential rate or minimum payment to land used or held or zoned for non-primary production or non-commercial purposes.

The reason for this rate is to acknowledge that the majority of properties in this category are typically of a rural residential nature and that the level of rating should be more reflective of such use.

❖ UV Holiday Home

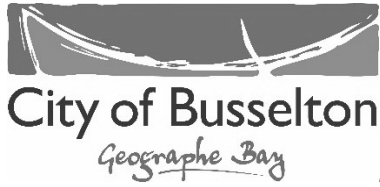
The object of this category is to apply a differential rate or minimum payment to land with an Unimproved Value that is wholly or partly used or held or zoned for Holiday Home purposes.

The reason for this rate is to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities, and services throughout the district, as well as assist with the compliance costs associated with holiday homes. It is also to improve parity between the rating contribution of commercial accommodation providers and holiday home operators.

❖ UV Commercial

The object of this category is to apply a differential rate or minimum payment to land with an Unimproved Value that is wholly or partly used or held or zoned for commercial purposes.

The reason for this rate is in order to assist with the funding of Tourism, Marketing, Events and Economic Development related projects, activities and services throughout the district, and to achieve a fair and equitable level of rating between commercial properties within both the UV and GRV differential rating categories.



**Memorandum of Imposing Rates and Charges
2025/26**

SCHEDULE OF RATES CHARGES LEVIED

**RATEABLE PROPERTY AS DESIGNATED AND DESCRIBED IN THE SCHEDULES TO THE CITY OF BUSSELTON
(VALUATION AND RATING) ORDER 1985 (AS AMENDED)**

❖ **Non-Minimum Payments**

Rate Groups	UV/GRV	Rate In The \$	No of Properties	Valuations \$	Levied Amount \$
Residential – Improved & Retirement	GRV	0.068455	15,984	526,388,913	36,033,866
Residential - Vacant Land	GRV	0.068455	213	10,232,775	700,484
GRV Holiday Home	GRV	0.095392	1,026	35,508,530	3,387,225
Industrial	GRV	0.117645	464	27,357,264	3,218,443
Industrial - Vacant Land	GRV	0.117645	36	1,357,457	159,698
Commercial	GRV	0.114744	1,379	99,406,640	11,406,309
Commercial - Vacant Land	GRV	0.114744	59	2,766,076	317,390
Primary Production	UV	0.003140	736	1,009,455,600	3,169,691
UV Rural	UV	0.003029	1,449	1,316,639,000	3,988,093
UV Commercial	UV	0.005855	153	162,571,000	951,853
UV Holiday Home	UV	0.003609	133	116,571,000	420,704
Totals			21,632	3,308,254,255	63,753,756

❖ **Minimum Payments**

Rate Groups	UV/GRV	Minimum \$	No of Properties	Valuations \$	Levied Amount \$
Residential - Improved	GRV	1,721.00	1,017	23,172,450	1,750,257
Residential - Vacant Land	GRV	1,721.00	928	10,799,560	1,597,088
GRV Holiday Home	GRV	2,202.00	10	196,250	22,020
Industrial	GRV	1,721.00	25	303,070	43,025
Industrial - Vacant Land	GRV	1,721.00	2	23,450	3,442
Commercial	GRV	1,721.00	589	6,010,169	1,013,669
Commercial - Vacant Land	GRV	1,721.00	43	354,230	74,003
Primary Production	UV	1,721.00	258	105,261,800	444,018
UV Rural	UV	1,878.00	1,021	425,237,200	1,917,438
UV Commercial	UV	1,721.00	89	7,335,449	153,169
UV Holiday Home	UV	2,545.00	78	48,386,000	198,510
Totals			4,060	627,079,628	7,216,639

❖ **Specified Area Rates**



**Memorandum of Imposing Rates and Charges
2025/26**

SCHEDULE OF RATES CHARGES LEVIED

**RATEABLE PROPERTY AS DESIGNATED AND DESCRIBED IN THE SCHEDULES TO THE CITY OF BUSSELTON
(VALUATION AND RATING) ORDER 1985 (AS AMENDED)**

Groups	UV/GRV	Rate In The \$	No of Properties	Valuations \$	Levied Amount \$
Port Geographe	GRV	0.010670	861	27,795,330.00	296,576.49
Provence GRV	GRV	0.009253	849	25,326,330.00	234,344.72
Provence UV	UV	0.000141	2	6,126,000.00	863.77
Vasse GRV	GRV	0.011406	567	18,977,317.00	216,455.36
Totals			2,279	78,224,977	748,240

❖ Totals Levied

Groups	UV/GRV	No of Properties	Valuations \$	Total Levied Amount \$
Valuation Group	GRV	21,775	743,876,834	59,726,919
Valuation Group	UV	3,917	3,191,457,049	11,243,476
Specified Area Groups	UV/GRV	2,279	78,224,977	748,240
Totals		27,971	4,013,558,860	71,718,635



City of Busselton
Geographe Bay

ANNUAL BUDGET

SCHEDULE OF FEES & CHARGES

2025-2026

CITY OF BUSSELTON

Budget Adoption Draft Schedule of Fees & Charges

2025/26 Financial Year

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Budget Adoption Draft Schedule of Fees & Charges

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CITY OF BUSSELTON

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CITY OF BUSSELTON

Schedule of Fees & Charges

2025/26 Financial Year (Budget Adoption Process Version)

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
1								
2	A concession of 50% of the adopted fee or charge may apply (upon application) in relation to those fees and charges duly identified. The concession is only available to incorporated not for profit organisations and groups where profits raised from the associated activity are to be donated to a local cause or charity.							
3								
4	Statutory Charges shall be charged as per the rate set under the relevant Statute, which may be subject to change.							
5								
6	COMMUNITY PLANNING DIRECTORATE							
7								
8	BUILDING RELATED FEES							
9	Fees, not otherwise included below; for Building services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.							
10	Fees for building services listed in Schedule 2, Building Regulations 2012	Statutory	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012		No
11								
12	Uncertified Building Applications							
13	Building Fee	Statutory	Value of works x 0.32% but not less than \$110.00	Value of works x 0.32% but not less than \$110.00	Value of works x 0.32% but not less than \$110.00	Value of works x 0.32% but not less than \$110.00		No
14	Construction Training Fund Levy	Statutory	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%		No
15	Building Services Levy	Statutory	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.		No
16								
17	Certified Building Applications							
18	Building Fee - Class 1 or 10	Statutory	Value of works x 0.19% but not less than \$110.00	Value of works x 0.19% but not less than \$110.00	Value of works x 0.19% but not less than \$110.00	Value of works x 0.19% but not less than \$110.00		No
19	Building Fee – Class 2 to 9	Statutory	Value of works x 0.09% but not less than \$110.00	Value of works x 0.09% but not less than \$110.00	Value of works x 0.09% but not less than \$110.00	Value of works x 0.09% but not less than \$110.00		No
20	Construction Training Fund Levy	Statutory	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%	If the value of works is over \$20,000 it is the value of works x 0.2%		No
21	Building Services Levy	Statutory	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.	If value of works is over \$45,000 it is value of works x 0.137%, with a minimum of \$61.65.		No
22								
23	Demolition Permit							
24	Class 1 or 10	Statutory	110.00	110.00	110.00	110.00	0.00%	No
25	Class 2 to 9	Statutory	\$110.00 per storey	\$110.00 per storey	\$110.00 per storey	\$110.00 per storey		No
26	Construction Training Fund Levy	Statutory	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%		No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
27	Building Services Levy	Statutory	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	0.137% of work value, with a minimum of \$61.65. If the value of works is over \$20,000 it is value of works x 0.2%	0.137% of work value, with a minimum of \$61.65.	0.137% of work value, with a minimum of \$61.65.		No
28								
29	Occupancy Permit							
30	Application Fee	Statutory	110.00	110.00	110.00	110.00	0.00%	No
31	Unauthorised Work	Statutory	Value of works x 0.18% but not less than \$110.00	Value of works x 0.18% but not less than \$110.00	Value of works x 0.18% but not less than \$110.00	Value of works x 0.18% but not less than \$110.00		No
32	For approved building work (s47,49,50 or 52) Building Services Levy	Statutory	61.65	61.65	61.65	61.65	0.00%	No
33	For unauthorised building work Building Services Levy	Statutory	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.		No
34	Occupancy Permit under s46	Statutory	No BSLevy	No BSLevy	No BSLevy	No BSLevy		No
35								
36	Building Approval Certificates							
37	Unauthorised building work	Statutory	Value of work x 0.38% but not less than \$110.00	Value of work x 0.38% but not less than \$110.00	Value of work x 0.38% but not less than \$110.00	Value of work x 0.38% but not less than \$110.00		No
38	For approved building work Building Services Levy	Statutory	123.30	123.30	123.30	123.30	0.00%	No
39	For unauthorised building work Building Services Levy	Statutory	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.	If value of works is over \$45,000 it is value of works x 0.274%, with a minimum of \$123.30.		No
40	Construction Training Fund Levy	Statutory	If the value of works is over \$20,000 it is value of works x 0.2%	If the value of works is over \$20,000 it is value of works x 0.2%	If the value of works is over \$20,000 it is value of works x 0.2%	If the value of works is over \$20,000 it is value of works x 0.2%		No
41	Application to replace an occupancy permit for an existing building (s.52(1))	Statutory	110.00	110.00	110.00	110.00	0.00%	No
42	Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s.52(2))	Statutory	110.00	110.00	110.00	110.00	0.00%	No
43	Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	Statutory	110.00	110.00	110.00	110.00	0.00%	No
44								
45	Certificate of Design Compliance							
46	Class 2 – 9 Buildings	Discretionary	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.	Construction value up to \$2M, 0.09% of the GST inclusive estimated value of works, with a minimum of \$385.00; plus GST. Construction value more than \$2M, \$1,980.00, plus 0.07% of the GST inclusive estimated value of works for every \$ over 2M; plus GST.		No
47								
48	Certificate of Construction Compliance							
49	Where the City of Busselton provided the Certificate of Design Compliance	Discretionary	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00		No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
50	Where the City of Busselton did not provide the Certificate of Design Compliance	Discretionary	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00	\$181.50 per hour, with a minimum of \$385.00		No
51								
52	Certificate of Building Compliance							
53	Authorised or unauthorised Class 2 – 9 buildings	Discretionary	\$181.50 per hour, with a minimum of \$385.00.	\$181.50 per hour, with a minimum of \$385.00.	\$181.50 per hour, with a minimum of \$385.00.	\$181.50 per hour, with a minimum of \$385.00.		No
54	Unauthorised Class 1 – 10 buildings	Discretionary	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.	0.26% of the GST inclusive estimated current value of the works, with a minimum of \$250.00.		No
55	Certificates of Design, Construction or Building Compliance in relation to building work outside the City.	Discretionary	\$79.00 per hour, including travel time, with a minimum of \$200.00.	\$79.00 per hour, including travel time, with a minimum of \$200.00.	\$79.00 per hour, including travel time, with a minimum of \$200.00.	\$79.00 per hour, including travel time, with a minimum of \$200.00.		No
56	Provision of written advice confirming compliance with town planning and/or environmental health matters, and/or advising of town planning and environmental health requirements, prior to submissions of an application for issue of a building permit.	Discretionary	75.00	75.00	75.00	75.00	0.00%	No
57								
58	Building Plan Searches							
59	Electronic Plans	Discretionary	84.00	84.00	84.00	84.00	0.00%	No
60	Old Archive (Stored at Depot) The above fees include the cost of copying up to ten A4 or A3 sheets or equivalent. Any further copies which be charged in accord with the adopted photocopy charges as detailed in this Schedule	Discretionary	125.00	125.00	125.00	125.00	0.00%	No
61	Provide copy of Housing Indemnity Insurance Policy	Discretionary	84.00	84.00	84.00	84.00	0.00%	No
62	Site Plans	Discretionary	66.00	66.00	66.00	66.00	0.00%	No
63								
64	Building Inspection and Reports							
65	Section 39 Building BCA compliance inspection fee - if required.	Discretionary	179.09	197.00	185.27	203.80	3.45%	No
66	Property Inspection and Report Preparation	Discretionary	576.36	634.00	596.45	656.10	3.49%	No
67	Building Call Out Fee. Fee applies where work for which an inspection is requested, was not ready for inspection.	Discretionary	179.09	197.00	185.27	203.80	3.45%	No
68								
69	Swimming Pool Inspections							
70	4 Yearly Inspection	Statutory	As per the maximum fee listed in Regulation 53A. (3) of the Building Regulations 2012	As per the maximum fee listed in Regulation 53A. (3) of the Building Regulations 2012	As per the maximum fee listed in Regulation 53A. (3) of the Building Regulations 2012	As per the maximum fee listed in Regulation 53A. (3) of the Building Regulations 2012		No
71	Pool Certification inspection (upon completion of construction of barrier to a private swimming pool)	Discretionary	As per the maximum fee listed in Regulation 53A. (2) of the Building Regulations 2012	As per the maximum fee listed in Regulation 53A. (2) of the Building Regulations 2012	As per the maximum fee listed in Regulation 53A. (2) of the Building Regulations 2012	As per the maximum fee listed in Regulation 53A. (2) of the Building Regulations 2012		No
72	Pool inspection fee on sale of property (if more than 1 year from scheduled inspection)	Discretionary	167.27	184.00	167.27	184.00	0.00%	No
73	Building and Pool re-inspection fee for non compliance (will be charged when barrier is found to be non-compliant at three consecutive inspections).	Discretionary	167.27	184.00	167.27	184.00	0.00%	No
74								
75	Building certificates and written advice (Building Act 2011)							
76	Extend a Building or Demolition Permit	Statutory	110.00	110.00	110.00	110.00	0.00%	No
77								
78	TOWN PLANNING RELATED FEES							
79	Fees, not otherwise included below; for Town Planning services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.							
80								

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
81	Fees, not otherwise included below; for planning services listed in the Planning and Development (Development Assessment Panels) Regulations 2011	Statutory	As per the maximum fee listed in Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011	As per the maximum fee listed in Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011	As per the maximum fee listed in Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011	As per the maximum fee listed in Schedule 1, Planning and Development (Development Assessment Panels) Regulations 2011		No
82	Fees, not otherwise included below; for planning services listed in the Planning and Development Regulations 2009	Statutory	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009		No
83								
84	Development Application Fees							
85	Where the estimated cost of development (ECD) is:							
86	Not more than \$50,000	Statutory	147.00	147.00	147.00	147.00	0.00%	Yes
87	More than \$50,000 but not more than \$500,000	Statutory	0.32% of ECD	0.32% of ECD	0.32% of ECD	0.32% of ECD		Yes
88	More than \$500,000 but not more than \$2.5 million	Statutory	\$1700 + 0.257% for every \$1 over \$500,000	\$1700 + 0.257% for every \$1 over \$500,000	\$1700 + 0.257% for every \$1 over \$500,000	\$1700 + 0.257% for every \$1 over \$500,000		Yes
89	More than \$2.5 million but not more than \$5 million	Statutory	\$7161 + 0.206% for every \$1 over \$2.5 million	\$7161 + 0.206% for every \$1 over \$2.5 million	\$7161 + 0.206% for every \$1 over \$2.5 million	\$7161 + 0.206% for every \$1 over \$2.5 million		Yes
90	More than \$5 million but not more than \$21.5 million	Statutory	\$12,633 + 0.123% for every \$1 over \$5 million	\$12,633 + 0.123% for every \$1 over \$5 million	\$12,633 + 0.123% for every \$1 over \$5 million	\$12,633 + 0.123% for every \$1 over \$5 million		Yes
91	More than \$21.5 million	Statutory	34,196.00	34,196.00	34,196.00	34,196.00	0.00%	Yes
92	Retrospective Development Approval	Statutory	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty		No
93	Change of Use (e.g. Holiday Home or Bed & Breakfast)	Statutory	295.00	295.00	295.00	295.00	0.00%	No
94	Extractive industry	Statutory	739.00	739.00	739.00	739.00	0.00%	No
95								
96	Other Application Fees							
97	Determining an application to amend or cancel development approval.	Statutory	295.00	295.00	295.00	295.00	0.00%	No
98	Determining an application for advice made under the Planning and Development (Local Planning Schemes) Regulations 2015 Sch. 2 cl. 61A (as that clause applies as part of the local planning scheme)	Statutory	295.00	295.00	295.00	295.00	0.00%	No
99	Determining an initial application for approval of a home occupation where the home occupation has not commenced	Statutory	222.00	222.00	222.00	222.00	0.00%	No
100	Determining an initial application for approval of a home occupation where the home occupation has commenced	Statutory	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty		No
101	Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires	Statutory	73.00	73.00	73.00	73.00	0.00%	No
102	Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired.	Statutory	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty		No
103	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which ECD (above) does not apply, where the change or the alteration, extension or change has not commenced or been carried out.	Statutory	295.00	295.00	295.00	295.00	0.00%	No
104	Determining an application for a change of use or for an alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or the alteration, extension or change has commenced or been carried out.	Statutory	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty	Fee as above + twice that amount as penalty		No
105	Providing a zoning certificate.	Statutory	73.00	73.00	73.00	73.00	0.00%	No
106	Replying to a property settlement questionnaire.	Statutory	73.00	73.00	73.00	73.00	0.00%	No
107	Providing written planning advice.	Statutory	73.00	73.00	73.00	73.00	0.00%	No
108								
109	Miscellaneous							

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
110	Design Review Panel meeting (where triggered under Local Planning Policy 4.13)	Discretionary	At Cost	At Cost	At Cost	At Cost		No
111	Certificate of Local Planning Authority (or Local Government Authority where appropriate such as Section 39 & 40 requests, Certificates relating to firearms approvals etc)	Discretionary	172.00	172.00	178.00	178.00	3.49%	No
112	Reconsideration of decision to refuse application for planning consent where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days)	Discretionary	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.	40% of the planning application fee that would apply to a new application, with the minimum fee being \$147.		No
113	Assessment of plans or detailed documents required pursuant to a DGP, DAP or site-specific zoning provisions prior to development or subdivision.	Discretionary	Planning application fee as per Schedule 2 Planning and Development Regulations 2009.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.		No
114	Landgate Search	Discretionary	Cost plus 30%	Cost plus 30%	Cost plus 30%	Cost plus 30%		No
115	Agency referral fee (in addition to application fee)	Discretionary	138.00	138.00	142.80	142.80	3.48%	No
116	Planning application consultation - neighbour and agency only (in addition to application fee)	Discretionary	138.00	138.00	142.80	142.80	3.48%	No
117	Development Application Consultation - requiring newspaper advertising	Discretionary	439.00	439.00	454.30	454.30	3.49%	No
118	Applications for planning approval when required ONLY due to inclusion of property on adopted Heritage List	Discretionary	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)		No
119								
120	Portable Sign Licence Fee	Discretionary	244.00	244.00	252.50	252.50	3.48%	No
121								
122	Legal Agreements							
123	Planning & Building Agreement Preparation Fees	Discretionary	At cost	At cost plus GST	At cost	At cost plus GST		No
124	Planning & Building Agreement Preparation Fees - External	Discretionary	At cost	At cost plus GST	At cost	At cost plus GST		No
125								
126	HEALTH RELATED FEES							
127	Fees, not otherwise included below; for Health services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.							
128								
129	Food Premises Fees							
130	Notification Fee	Discretionary	74.00	74.00	85.00	85.00	14.86%	Yes
131	Notification Fee - charitable organisation	Discretionary	37.00	37.00	43.00	43.00	16.22%	No
132	Application for Registration Food Business - Low Risk	Discretionary	142.00	142.00	146.00	146.00	2.82%	Yes
133	Application for Registration Food Business - Medium / High Risk	Discretionary	262.00	262.00	271.00	271.00	3.44%	Yes
134	Surveillance fee - Low Risk - Pro rata applies	Discretionary	111.00	111.00	114.00	114.00	2.70%	Yes
135	Surveillance fee - Medium Risk - Pro rata applies	Discretionary	240.00	240.00	248.00	248.00	3.33%	Yes
136	Surveillance fee - High Risk - Pro rata applies	Discretionary	482.00	482.00	498.00	498.00	3.32%	Yes
137	Inspection of premises (Additional or on request)	Discretionary	209.00	209.00	216.00	216.00	3.35%	Yes
138	Late Payment Fee	Discretionary	39.00	39.00	40.00	40.00	2.56%	Yes
139								
140	Traders							
141	Application for Trader's Permit	Discretionary	172.00	172.00	178.00	178.00	3.49%	No
142	Itinerant Trader Permit Fee 12 months - pro rata applies	Discretionary	1,730.00	1,730.00	1,790.00	1,790.00	3.47%	No
143	Trader's Permit - Bond Fees	Discretionary	1,298.00	1,298.00	1,343.00	1,343.00	3.47%	No
144								
145	Trader's Permit Fee - Zone 1							
146	Prime sites (Meelup Beach Carpark Only)							
147	12 months - Pro rata applies	Discretionary	6,022.00	6,022.00	6,022.00	6,022.00	0.00%	No
148								
149	Trader's Permit Fee - Zone 1A							
150	Prime sites (e.g. Boat ramp car parks)							
151	12 months - Pro rata applies	Discretionary	4,423.00	4,423.00	4,423.00	4,423.00	0.00%	No
152								
153	Trader's Permit Fee - Zone 2							
154	Secondary sites (e.g. other coastal and foreshore nodes)							

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
155	12 months – Pro rata applies	Discretionary	3,304.00	3304.00	3,304.00	3,304.00	0.00%	No
156								
157	Trader's Permit Fee – Zone 2A							
158	Other inland sites							
159	12 months – Pro rata applies	Discretionary	2,771.00	2771.00	2,771.00	2,771.00	0.00%	No
160								
161	Outdoor Eating Facility							
162	Application for Outdoor Eating Facility Permit	Discretionary	167.00	167.00	172.00	172.00	2.99%	No
163	Outdoor Eating Facility Permit Fee/Renewal of Outdoor Eating Facility Permit Fee	Discretionary	0.00	0.00	0.00	0.00		No
164								
165	Public Building Fees							
166	> 5,000 persons, maximum fee under the Public Building Regulations 1992	Statutory	871.00	871.00	871.00	871.00	0.00%	Yes
167	3001 to 5000 people	Discretionary	660.00	660.00	660.00	660.00	0.00%	Yes
168	1001 to 3000 people	Discretionary	448.00	448.00	448.00	448.00	0.00%	Yes
169	Up to and including 1000	Discretionary	236.00	236.00	236.00	236.00	0.00%	Yes
170	Charitable organisation	Discretionary	118.00	118.00	118.00	118.00	0.00%	No
171	Public Building Inspection Fee (including events)	Discretionary	195.00	195.00	195.00	195.00	0.00%	Yes
172								
173	Water Sampling Fee							
174	Chemical Swimming Pool sample	Discretionary	20.00	20.00	25.00	25.00	25.00%	No
175	Micro/ Amoeba Swimming Pool Sample	Discretionary	40.00	40.00	45.00	45.00	12.50%	No
176	Private Water Supply Sampling Fee	Discretionary	85.00	85.00	87.00	87.00	2.35%	No
177	Late Payment Fee	Discretionary	39.00	39.00	39.00	39.00	0.00%	No
178	Late Payment Fee	Discretionary	39.00	39.00	40.00	40.00	2.56%	No
179								
180	Park Home, Annexe & Miscellaneous Caravan Park Fees							
181	Caravan Park Licence : minimum \$200	Statutory	200.00	200.00	200.00	200.00	0.00%	No
182	Caravan Park - Transfer of License	Statutory	100.00	100.00	100.00	100.00	0.00%	No
183	Long stay sites, per site	Statutory	6.00	6.00	6.00	6.00	0.00%	No
184	Short stay sites and sites in transit parks, per site	Statutory	6.00	6.00	6.00	6.00	0.00%	No
185	Camp site, per site	Statutory	3.00	3.00	3.00	3.00	0.00%	No
186	Overflow site, per site	Statutory	1.50	1.50	1.50	1.50	0.00%	No
187	Application for Approval of Park Home	Discretionary	274.00	274.00	283.00	283.00	3.28%	No
188	Application for Approval of Annexe	Discretionary	274.00	274.00	283.00	283.00	3.28%	No
189	Application for approval of other Buildings, Carports, Pergolas and Storage Sheds	Discretionary	274.00	274.00	283.00	283.00	3.28%	No
190	Temporary License	Statutory	100.00	100.00	100.00	100.00	0.00%	No
191	Late Payment Fee	Discretionary	100.00	New	40.00	40.00		No
192								
193	Lodging House Registration Fees							
194	Application for Registration of Lodging House - less than 15 lodgers	Discretionary	431.00	431.00	446.00	446.00	3.48%	No
195	Renewal of Registration of Lodging House - less than 15 lodgers	Discretionary	285.00	285.00	294.00	294.00	3.16%	No
196	Application for Registration of Lodging House - 15 or more lodgers	Discretionary	617.00	617.00	638.00	638.00	3.40%	No
197	Renewal of Registration of Lodging House - 15 or more lodgers	Discretionary	411.00	411.00	425.00	425.00	3.41%	No
198	Late Payment Fee	Discretionary	39.00	39.00	40.00	40.00	2.56%	No
199								
200	Temporary Accommodation Approval Fees							
201	Application for Approval to camp (Regulation 11 Caravan Parks & Camping Grounds Regulations 1997)	Discretionary	274.00	274.00	283.00	283.00	3.28%	No
202								
203	Effluent Disposal Fee							
204	Local Government Application Fee	Statutory	118.00	118.00	118.00	118.00	0.00%	No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
205	Local Government Report Fee (recommended fee)	Discretionary	118.00	118.00	118.00	118.00	0.00%	No
206	Fee for the grant of a permit to use apparatus	Statutory	118.00	118.00	118.00	118.00	0.00%	No
207	Request for re-inspection	Discretionary	149.00	149.00	154.00	154.00	3.36%	No
208								
209	Noise Regulation Fees							
210	Noise monitoring fee (minimum charge for first 3 hours)	Discretionary	New	New	520.00	520.00		Yes
211	Noise monitoring per hour (minimum charge for first 3 hours \$520, with \$155 per hour after)	Discretionary	150.00	150.00	155.00	155.00	3.33%	Yes
212	Regulation 13 fee	Discretionary	171.00	171.00	176.00	176.00	2.92%	Yes
213	Regulation 13 Amendment fee	Discretionary	New	New	54.00	54.00		Yes
214	Regulation 14 fee	Statutory	500.00	500.00	500.00	500.00	0.00%	Yes
215	Regulation 16 fee	Statutory	500.00	500.00	500.00	500.00	0.00%	Yes
216	Regulation 18 application fee	Statutory	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	Yes
217	Regulation 18 late fee	Statutory	250.00	250.00	250.00	250.00	0.00%	Yes
218	Regulation 19 fee	Statutory	As per Statute, up to \$15,000	As per Statute, up to \$15,000	As per Statute, up to \$15,000	As per Statute, up to \$15,000		Yes
219								
220	General Fees							
221	Request for a Section 39 Liquor Licence Certificate	Discretionary	229.00	229.00	237.00	237.00	3.49%	No
222	Miscellaneous Application/Assessment Fee (e.g. skin penetration)	Discretionary	184.00	184.00	190.00	190.00	3.26%	No
223	Request for Inspection of Premises - miscellaneous	Discretionary	209.00	209.00	216.00	216.00	3.35%	No
224	Copy of Certificate of analysis	Discretionary	35.00	35.00	36.00	36.00	2.86%	No
225								
226	RANGER & FIRE SERVICE RELATED FEES							
227	Fees, not otherwise included below, for Ranger & Fire services set by statute will be charged at the maximum amount applicable under the relevant statute, which may be subject to change.							
228								
229	ANIMAL CONTROL							
230	Registration Fees: Cat - One Year	Statutory	20.00	20.00	20.00	20.00	0.00%	No
231	Registration Fees: Cat - Half Yearly if registering less than 6 months from expiry date (currently post 31 May), New registrations only	Statutory	50% of full	50% of full	50% of full	50% of full		No
232	Registration Fees: Cat - Three Year	Statutory	42.50	42.50	42.50	42.50	0.00%	No
233	Registration Fees: Cat - Lifetime	Statutory	100.00	100.00	100.00	100.00	0.00%	No
234	Cat Registration Concession - Pensioner Concession Card Holders	Statutory	50% of full	50% of full	50% of full	50% of full		No
235								
236	Registration Fees: Unsterilised Dog - One Year	Statutory	50.00	50.00	50.00	50.00	0.00%	No
237	Registration Fees: Unsterilised Dog - Lifetime	Statutory	250.00	250.00	250.00	250.00	0.00%	No
238	Registration Fees: Dog - Half Yearly if registering less than 6 months from expiry date (currently post 31 May), New registrations only	Statutory	50% of full	50% of full	50% of full	50% of full		No
239	Registration Fees: Sterilised Dog - One Year	Statutory	20.00	20.00	20.00	20.00	0.00%	No
240	Registration Fees: Sterilised Dog - Three Year	Statutory	42.50	42.50	42.50	42.50	0.00%	No
241	Registration Fees: Sterilised Dog - Lifetime	Statutory	100.00	100.00	100.00	100.00	0.00%	No
242								
243	Dog Registration Concession - Pensioner Concession Card Holders	Statutory	50% of full	50% of full	50% of full	50% of full		No
244	Dog Registration Concession - Dogs bona fida used for droving and tending livestock	Statutory	25% of full	25% of full	25% of full	25% of full		No
245								
246	Registration tag re-issue	Discretionary	Nil	Nil	Nil	Nil		No
247								
248	Other LGA Registration transfer - Dogs & Cats	Discretionary	Nil	Nil	Nil	Nil		No
249	Transfer of ownership of Cat following sale or similar	Discretionary	Nil	Nil	Nil	Nil		No
250	Transfer of ownership of Dog following sale or similar	Discretionary	Nil	Nil	Nil	Nil		No
251	Cat Microchipping Fee	Discretionary	Actual Cost	Actual Cost	Actual Cost	Actual Cost		No
252	Dog Microchipping Fee	Discretionary	Actual Cost	Actual Cost	Actual Cost	Actual Cost		No
253								
254	Animal Traps							
255	Animal Trap refundable deposit when requesting trap	Discretionary	100.00	100.00	100.00	100.00	0.00%	No
256								
257	Application Fees							
258	Application for permission to keep more than two cats	Discretionary	87.00	87.00	90.00	90.00	3.45%	No
259	Application for permission to keep more than two dogs	Discretionary	87.00	87.00	90.00	90.00	3.45%	No
260	Application fee to grant or renewal to breed cats	Statutory	100.00	100.00	100.00	100.00	0.00%	No
261	Application fee to grant or renewal to breed dogs	Discretionary	100.00	100.00	100.00	100.00	0.00%	No
262	Application for licence/renewal of licence to keep an approved cattery establishment	Discretionary	242.00	242.00	250.00	250.00	3.31%	No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
263	Application for licence/renewal of licence to keep an approved kennel establishment	Discretionary	242.00	242.00	250.00	250.00	3.31%	No
264								
265								
266	Dangerous Dogs							
267	Dangerous Dog (Declared) compliance and annual inspection fee	Statutory	100.00	100.00	100.00	100.00	0.00%	No
268								
269	IMPOUNDING FEES - ANIMALS							
270								
271	Impounding Fees - Dogs							
272	Dog - Animal Facility Administration Fee	Discretionary	198.00	198.00	198.00	198.00	0.00%	No
273	Sustenance Fees for first 72 hours	Discretionary	0.00	0.00	0.00	0.00		No
274	Sustenance Fees per day after 72 hours	Discretionary	33.00	33.00	33.00	33.00	0.00%	No
275								
276	Impounding Fees - Cats							
277	Cat Impoundment Fee	Discretionary	198.00	198.00	198.00	198.00	0.00%	No
278	Sustenance Fees for first 72 hours	Discretionary	0.00	0.00	0.00	0.00		No
279	Sustenance Fees per day after 72 hours	Discretionary	33.00	33.00	33.00	33.00	0.00%	No
280								
281	Ranger Fees to impound stock							
282	Stock to include all animals other than cats and dogs, for example (but not limited to) cattle, horses, mules, asses, camels, pigs, sheep and goats per head							
283	- if impounded after 6am & before 6pm	Discretionary	123.00	123.00	123.00	123.00	0.00%	No
284	- if impounded after 6pm and before 6am	Discretionary	149.00	149.00	149.00	149.00	0.00%	No
285								
286	Stock Poundage Fee							
287	Stock to include all animals other than cats and dogs, for example (but not limited to) cattle, horses, mules, asses, camels, pigs, sheep and goats per head							
288	- First 24 hours or part	Discretionary	30.00	30.00	30.00	30.00	0.00%	No
289	- Subsequently each 24 hours or part	Discretionary	17.50	17.50	17.50	17.50	0.00%	No
290	<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>							
291								
292	Sustenance of Impounded Stock							
293	Stock to include all animals other than cats and dogs, for example (but not limited to) cattle, horses, mules, asses, camels, pigs, sheep and goats per head							
294	- For each 24 hours or part	Discretionary	15.50	15.50	15.50	15.50	0.00%	No
295	<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>							
296								
297	Roaming Livestock Attendance fee - City Assist to attend to roaming livestock but no impound	Discretionary	360	360.00	360.00	360.00	0.00%	No
298								
299	IMPOUNDING FEES - OTHER							
300								
301	Signs							
302	Portable Signs	Discretionary	84.00	84.00	84.00	84.00	0.00%	No
303	Fixed Sign	Discretionary	159.00	159.00	159.00	159.00	0.00%	No
304								
305	Beach Shelters and Other Impounded Goods							
306	Impounded Beach Shelter or Other Structure	Statutory	135.00	135.00	135.00	135.00	0.00%	No
307	Other impounded goods (e.g. camping equipment, pushbikes, or other personal effects)	Statutory	135.00	135.00	135.00	135.00	0.00%	No
308								
309	Motor Vehicles							
310	Impounded Motor Vehicle - per vehicle	Discretionary	145.00	145.00	145.00	145.00	0.00%	No
311	Daily Impoundment Fee	Discretionary	At Cost	At Cost	At Cost	At Cost		No
312	Impounded Motor Vehicle Towing Fee - at cost	Discretionary	At Cost	At Cost	At Cost	At Cost		No
313								
314	Shopping Trolleys							
315	Impounded Shopping Trolley - per trolley	Discretionary	78.00	78.00	78.00	78.00	0.00%	No
316								
317	RANGER & FIRE SERVICES - ADMIN COSTS							
318	Ranger time per hour	Discretionary	146.36	161.00	150.91	166.00	3.11%	No
319	Ranger travelling costs (mileage): per kilometre	Discretionary	1.95	2.15	1.95	2.15	0.00%	No
320								

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
321	RANGER & FIRE SERVICES - MISCELLANEOUS							
322								
323	Application for permit pursuant to Thoroughfares Local Law where no fee otherwise identified	Discretionary	167.00	167.00	172.00	172.00	2.99%	No
324	Application for Temporary Parking Permit - (one day)	Discretionary	39.00	39.00	40.00	40.00	2.56%	No
325	Daily Charge Temporary Parking Permit - (per day or part thereof following first day)	Discretionary	12.50	12.50	12.50	12.50	0.00%	No
326	Application for beach/reserve vehicle access permit - per day	Discretionary	14.00	14.00	14.00	14.00	0.00%	No
327	Application for beach/reserve/commercial fisher vehicle access permit - 3 year permit	Discretionary	185.00	185.00	191.00	191.00	3.24%	No
328	Application for beach/reserve/commercial fisher vehicle access permit - renewal of permit	Discretionary	125.00	125.00	129.00	129.00	3.20%	No
329	Dog/cat disposal / rehosing fee: voluntary surrender by owner: fee per dog/cat	Discretionary	155.00	155.00	160.00	160.00	3.23%	No
330	Beach gate key deposit (refundable)	Discretionary	100.00	100.00	100.00	100.00	0.00%	No
331								
332	Fire Hazard Clearing							
333	- Administration Fee	Discretionary	153.00	153.00	158.00	158.00	3.27%	No
334	- Contractors Fee: actual cost	Discretionary	At cost	At Cost Plus GST	At cost	At Cost Plus GST		No
335								
336	GEOGRAPHE LEISURE CENTRE							
337								
338	Promotions at the discretion of the Chief Executive Officer							
339	Prices of Items sold at the kiosks and/or café will be as per appropriate local pricing.							
340								
341	Swimming Pool							
342	Adult Swim	Discretionary	6.91	7.60	7.09	7.80	2.63%	No
343	Concession Swim (Health Care card, or child 5-16 years)	Discretionary	5.27	5.80	5.45	6.00	3.45%	No
344	Concession Off-Peak Pool Entry - per person (f/t student, health care card, senior's card concession) *conditions apply to off-peak hours determined/seasonal	Discretionary	New	New	2.73	3.00		No
345	Child under 5 y/o (must be accompanied by an adult)	Discretionary	Nil	Nil	Nil	Nil		No
346	Spectator	Discretionary	Nil	Nil	Nil	Nil		No
347	School In term Swimming - Education Department	Discretionary	3.82	4.20	4.09	4.50	7.14%	No
348	Vacation Swimming - Education Department	Discretionary	4.00	4.40	4.09	4.50	2.27%	No
349	Sauna/spa/swim (16 years & over only)	Discretionary	12.27	13.50	12.73	14.00	3.70%	No
350	Inflatable Entry (includes Pool Entry) for Special Events (e.g. Freaky Friday and Silly Sunday)	Discretionary	New	New	11.36	12.50		No
351	Swimming Pool lane hire - Community (per lane per hour) Individual participants must pay normal pool entry	Discretionary	11.64	12.80	12.00	13.20	3.12%	No
352	Swimming Pool lane hire - Commercial (per lane per hour) Individual participants must pay normal pool entry	Discretionary	25.55	28.10	26.36	29.00	3.20%	No
353	Swimming Pool lane hire - Commercial (per lane per hour) OFF- Peak - individuals must pay normal pool entry	Discretionary	16.55	18.20	17.09	18.80	3.30%	No
354	Local regular not for profit aquatic user groups	Discretionary	4.55	5.00	4.55	5.00	0.00%	No
355	Swimming Pool Hire (Outdoor - Exclusive use) per hour (min 3 hours)	Discretionary	120.00	132.00	124.09	136.50	3.41%	No
356	Group Pass (2 Adults and 2 children)	Discretionary	19.45	21.40	20.00	22.00	2.80%	No
357	Discount tickets - book of 10	Discretionary	10% Discount	10% Discount	10% Discount	10% Discount		No
358	Discount tickets - book of 20	Discretionary	15% Discount	15% Discount	15% Discount	15% Discount		No
359	Discount tickets - book of 50	Discretionary	20% Discount	20% Discount	20% Discount	20% Discount		No
360								
361	Learn To Swim - per lesson	Discretionary	17.00	17.00	17.50	17.50	2.94%	No
362	Private one on one lesson per 30 mins	Discretionary	46.00	46.00	47.60	47.60	3.48%	No
363	Private one on one lesson per 15 mins	Discretionary	23.50	23.50	24.30	24.30	3.40%	No
364	Large Inflatable Hire - per hour	Discretionary	177.27	195.00	183.45	201.80	3.49%	No
365	Small Inflatable Hire - per hour	Discretionary	136.36	150.00	141.09	155.20	3.47%	No
366	Dry side inflatable Hire (unsupervised)- maximum 3hrs hire	Discretionary	141.82	156.00	146.73	161.40	3.46%	No
367								
368	Gym / Fitness							
369	Gym and Fitness Class Entry - per person/per class	Discretionary	19.09	21.00	19.55	21.50	2.38%	No
370	Concession Gym and Fitness Class Entry - per person per class (f/t student, health care card, senior's card concession)	Discretionary	13.18	14.50	13.64	15.00	3.45%	No
371	Off-peak Gym Entry - per person (f/t student, health care card, senior's card concession) *conditions apply to off-peak hours determined/seasonal	Discretionary	New	New	6.82	7.50		No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
372	Appraisal and program	Discretionary	76.36	84.00	79.09	87.00	3.57%	No
373	Lifestyle Seniors program	Discretionary	7.45	8.20	7.73	8.50	3.66%	No
374								
375	Personal / Group Training							
376	Assessment Fee	Discretionary	76.82	84.50	79.55	87.50	3.55%	No
377	Small Group One off Training Session (min 2, max 6 persons) cost is per session shared between participants.	Discretionary	70.45	77.50	72.73	80.00	3.23%	No
378	Small Group Personal Training - 6 week program, twice per week - cost per person (min 6 participants/6 week program)	Discretionary	129.09	142.00	133.64	147.00	3.52%	No
379	PT School programme entry per student (minimum 8 students session)	Discretionary	7.73	8.50	8.00	8.80	3.53%	No
380	Bootcamp - cost per session/term based (minimum 6 people)	Discretionary	11.36	12.50	11.82	13.00	4.00%	No
381	Personal Training - 1 hour session with Trainer (1 on 1)	Discretionary	65.91	72.50	68.18	75.00	3.45%	No
382								
383	Aerobics / Aquarobics							
384	Per person per class	Discretionary	19.09	21.00	19.55	21.50	2.38%	No
385	Per person per class (f/t student, health care card, senior's card concession)	Discretionary	13.18	14.50	13.64	15.00	3.45%	No
386	Discount tickets - book of 10	Discretionary	10% Discount	10% Discount	10% Discount	10% Discount		No
387	Discount tickets - book of 20	Discretionary	15% Discount	15% Discount	15% Discount	15% Discount		No
388	Discount tickets - book of 50	Discretionary	20% Discount	20% Discount	20% Discount	20% Discount		No
389								
390								
391								
392	Sports Stadium							
393	Sports courts (each per hour) - Community peak	Discretionary	54.55	60.00	54.55	60.00	0.00%	No
394	Sports courts (each per hour) - Community Off-peak (9am-3pm, Mon-Fri)	Discretionary	41.82	46.00	41.82	46.00	0.00%	No
395	# Volleyball Courts 5 & 6 (i.e. smaller courts)	Discretionary	30.00	33.00	30.00	33.00	0.00%	No
396	Sports courts (each per hour) commercial	Discretionary	76.36	84.00	76.36	84.00	0.00%	No
397	Community half court - per hour	Discretionary	27.27	30.00	27.27	30.00	0.00%	No
398	Badminton Court - per hour	Discretionary	19.09	21.00	19.09	21.00	0.00%	No
399	Casual Sports Entry (shots, pickleball, badminton) *conditions apply	Discretionary	6.36	7.00	6.36	7.00	0.00%	No
400	Concession Casual Sports Entry (shots, pickleball, badminton)*Student rate * conditions apply	Discretionary	2.73	3.00	2.73	3.00	0.00%	No
401	Whole of stadium hire per day (5.30am-3.30pm Mon-Fri & W'ends)	Discretionary	645.45	710.00	645.45	710.00	0.00%	No
402	Whole of stadium hire bond	Discretionary	535.00	535.00	535.00	535.00	0.00%	No
403								
404	Crèche / Activity Room							
405	Crèche / activity room per hour (Commercial)	Discretionary	46.09	50.70	47.73	52.50	3.55%	No
406	Crèche / activity room per hour (Community)	Discretionary	35.27	38.80	36.36	40.00	3.09%	No
407	Crèche / per child per session	Discretionary	6.36	7.00	6.55	7.20	2.86%	No
408	Per Child per session (Book of 5)	Discretionary	26.36	29.00	27.27	30.00	3.45%	No
409	Per Child per session (Book of 10)	Discretionary	41.36	45.50	42.73	47.00	3.30%	No
410								
411	Vacation Care Program (per child per day)	Discretionary	90.00	90.00	93.00	93.00	3.33%	No
412								
413	MEMBERSHIP PACKAGES							
414	Casual Day Pass (Gym/Aerobics/Pool/Spa/Sauna)	Discretionary	24.55	27.00	25.45	28.00	3.70%	No
415	Membership Cancellation Administration Fee	Discretionary	25.45	28.00	26.36	29.00	3.57%	No
416								
417	Swim membership: [per person per annum]							
418	Individual (Adult)	Discretionary	611.82	673.00	632.73	696.00	3.42%	No
419	6 months membership	Discretionary	390.91	430.00	404.55	445.00	3.49%	No
420	3 months membership	Discretionary	281.82	310.00	291.82	321.00	3.55%	No
421	1 months membership	Discretionary	99.09	109.00	102.73	113.00	3.67%	No
422	Concession (Child, Health care card, seniors card, f/t student)	Discretionary	493.64	543.00	510.91	562.00	3.50%	No
423	6 months membership	Discretionary	348.18	383.00	360.00	396.00	3.39%	No
424	3 months membership	Discretionary	253.64	279.00	262.73	289.00	3.58%	No
425	1 months membership	Discretionary	89.09	98.00	91.82	101.00	3.06%	No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
426	Double (each)	Discretionary	550.00	605.00	569.09	626.00	3.47%	No
427	Direct Debit - fortnightly deduction	Discretionary	24.55	27.00	25.45	28.00	3.70%	No
428	Direct Debit - fortnightly concession	Discretionary	20.91	23.00	21.82	24.00	4.35%	No
429	Direct Debit - fortnightly double	Discretionary	22.73	25.00	23.64	26.00	4.00%	No
430								
431	Gym: [per person per annum]							
432	Individual	Discretionary	750.00	825.00	776.36	854.00	3.52%	No
433	6 months membership	Discretionary	484.55	533.00	501.82	552.00	3.56%	No
434	3 months membership	Discretionary	348.18	383.00	360.00	396.00	3.39%	No
435	1 months membership	Discretionary	121.82	134.00	126.36	139.00	3.73%	No
436	Concession [Child, Health care card, seniors card, f/t student)	Discretionary	630.00	693.00	651.82	717.00	3.46%	No
437	6 months membership	Discretionary	423.64	466.00	438.18	482.00	3.43%	No
438	3 months membership	Discretionary	305.45	336.00	316.36	348.00	3.57%	No
439	1 months membership	Discretionary	103.64	114.00	107.27	118.00	3.51%	No
440	Double (each)	Discretionary	691.82	761.00	716.36	788.00	3.55%	No
441	Direct Debit - fortnightly deduction	Discretionary	27.27	30.00	28.18	31.00	3.33%	No
442	Direct Debit - fortnightly concession	Discretionary	23.64	26.00	24.55	27.00	3.85%	No
443	Direct Debit - fortnightly double	Discretionary	25.45	28.00	26.36	29.00	3.57%	No
444								
445	Group Fitness Classes only: [per person per annum]							
446	Individual	Discretionary	750.00	825.00	776.36	854.00	3.52%	No
447	6 months membership	Discretionary	484.55	533.00	501.82	552.00	3.56%	No
448	3 months membership	Discretionary	348.18	383.00	360.00	396.00	3.39%	No
449	1 months membership	Discretionary	121.82	134.00	126.36	139.00	3.73%	No
450	Concession [Child, Health care card, seniors card, f/t student)	Discretionary	630.00	693.00	651.82	717.00	3.46%	No
451	6 months membership	Discretionary	423.64	466.00	438.18	482.00	3.43%	No
452	3 months membership	Discretionary	305.45	336.00	316.36	348.00	3.57%	No
453	1 months membership	Discretionary	103.64	114.00	107.27	118.00	3.51%	No
454	Double (each)	Discretionary	691.82	761.00	716.36	788.00	3.55%	No
455	Direct Debit - fortnightly deduction	Discretionary	27.27	30.00	28.18	31.00	3.33%	No
456	Direct Debit - fortnightly concession	Discretionary	23.64	26.00	24.55	27.00	3.85%	No
457	Direct Debit - fortnightly double	Discretionary	25.45	28.00	26.36	29.00	3.57%	No
458								
459	Full membership (includes Gym, Swim and Group Fitness) per annum							
460	Individual	Discretionary	969.09	1066.00	1,002.73	1,103.00	3.47%	No
461	6 months membership	Discretionary	635.45	699.00	657.27	723.00	3.43%	No
462	3 months membership	Discretionary	456.36	502.00	472.73	520.00	3.59%	No
463	1 months membership	Discretionary	164.55	181.00	170.00	187.00	3.31%	No
464	Concession [Child, Health care card, seniors card, f/t student)	Discretionary	860.91	947.00	890.91	980.00	3.48%	No
465	6 months membership	Discretionary	555.45	611.00	574.55	632.00	3.44%	No
466	3 months membership	Discretionary	400.00	440.00	413.64	455.00	3.41%	No
467	1 months membership	Discretionary	140.91	155.00	145.45	160.00	3.23%	No
468	Double (each)	Discretionary	921.82	1014.00	953.64	1,049.00	3.45%	No
469	Direct Debit - fortnightly deduction	Discretionary	35.45	39.00	36.36	40.00	2.56%	No
470	Direct Debit - fortnightly concession	Discretionary	31.82	35.00	32.73	36.00	2.86%	No
471	Direct Debit - fortnightly double	Discretionary	34.55	38.00	35.45	39.00	2.63%	No
472								
473	Remote shift worker membership	Discretionary	512.73	564.00	530.91	584.00	3.55%	No
474	Membership cancellation Administration Fee	Discretionary	25.45	28.00	26.36	29.00	3.57%	No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
475	Replacement Membership Card	Discretionary	14.09	15.50	14.55	16.00	3.23%	No
476								
477	Corporate Packages							
478	Swim Club - (Club Access Only) per person per annum. A 25% discount applies on renewal.	Discretionary	25% Discount	25% Discount	25% Discount	25% Discount		No
479	# City of Busselton staff full membership. (30% discount applies)	Discretionary	30% Discount	30% Discount	30% Discount	30% Discount		No
480	Rehabilitation membership (insurance) 3 month Full only	Discretionary	521.82	574.00	540.00	594.00	3.48%	No
481								
482	Health Suites							
483	Hire - Per day	Discretionary	60.91	67.00	63.64	70.00	4.48%	No
484	Storage - per month	Discretionary	87.27	96.00	90.91	100.00	4.17%	No
485								
486	Meeting Room Hire							
487	Community - per hour	Discretionary	23.45	25.80	11.82	13.00	-49.61%	No
488	Commercial - per hour	Discretionary	39.00	42.90	13.64	15.00	-65.03%	No
489	Community - day hire	Discretionary	New	New	58.18	64.00		No
490	Commercial - day hire	Discretionary	New	New	77.27	85.00		No
491								
492	Fitness Room Hires							
493	Community - per hour	Discretionary	39.91	43.90	41.36	45.50	3.64%	No
494	Commercial - per hour	Discretionary	75.27	82.80	78.18	86.00	3.86%	No
495	Community - day hire	Discretionary	New	New	330.91	364.00		No
496	Commercial - day hire	Discretionary	New	New	564.55	621.00		No
497								
498	Projector and Screen Hire - per hour	Discretionary	New	New	18.18	20.00		No
499	Projector and Screen Hire - per day	Discretionary	New	New	127.27	140.00		No
500								
501	Shower							
502	Per person not participating in centre activities, per use of shower facilities	Discretionary	New	New	4.55	5.00		No
503								
504	NATURALISTE COMMUNITY CENTRE							
505								
506	Promotions at the discretion of the Chief Executive Officer							
507	Prices of Items sold at the kiosks and/or café will be as per appropriate local pricing.							
508								
509	Key / Hire Bond							
510	Loss of key, unauthorised key transfer to another person, unauthorised key copying, or use of NCC without prior approval - rate per occurrence.	Discretionary	213.00	213.00	220.40	220.40	3.47%	No
511	Additional cleaning fee	Discretionary	Cost + 20%. Extra cleaning min. \$36 per/hr	Cost + 20%. Extra cleaning min. \$36 per/hr	Cost + 10%	Cost + 10%		No
512								
513	Stadium							
514	Sports Court (per hour) Community peak	Discretionary	54.55	60.00	54.55	60.00	0.00%	No
515	Sports Court (per hour) Community-Off Peak(1pm-4pm Mon-Fri & W'ends)	Discretionary	41.82	46.00	41.82	46.00	0.00%	No
516	Sports Court (per hour) commercial	Discretionary	76.36	84.00	76.36	84.00	0.00%	No
517	Community half court - per hour	Discretionary	27.27	30.00	27.27	30.00	0.00%	No
518	Social Sport Court Hire - per hour (includes equipment)	Discretionary	19.09	21.00	19.09	21.00	0.00%	No
519	Casual Shots per person student rate* conditions apply	Discretionary	2.73	3.00	2.73	3.00	0.00%	No
520	Casual Shots per person* conditions apply	Discretionary	6.36	7.00	6.36	7.00	0.00%	No
521	Whole of stadium day hire - community group	Discretionary	218.18	240.00	218.18	240.00	0.00%	No
522	Whole of stadium hire bond	Discretionary	180.00	180.00	180.00	180.00	0.00%	No
523	Whole of stadium day hire - commercial	Discretionary	454.55	500.00	454.55	500.00	0.00%	No
524	Whole of stadium commercial hire bond	Discretionary	375.00	375.00	375.00	375.00	0.00%	No
525								
526	Multi-Purpose Activity Room (Full)							
527	Community - per hour	Discretionary	40.00	44.00	41.36	45.50	3.41%	No
528	Commercial - per hour	Discretionary	75.45	83.00	78.18	86.00	3.61%	No
529	Community - day hire - full	Discretionary	320.00	352.00	330.91	364.00	3.41%	No

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530	Commercial - day hire - full	Discretionary	545.45	600.00	564.55	621.00	3.50%	No
531								
532	Multi-Purpose Activity Room (Half)							
533	Community - per hour	Discretionary	23.64	26.00	24.55	27.00	3.85%	No
534	Commercial - per hour	Discretionary	39.09	43.00	40.45	44.50	3.49%	No
535	Storage Community - per shelf per month or 1m2 floor area	Discretionary	25.45	28.00	27.27	30.00	7.14%	No
536	Storage Commercial - per shelf per month or 1m2 floor area	Discretionary	37.27	41.00	39.09	43.00	4.88%	No
537	Hire of Ceiling projector and screen per day	Discretionary	40.45	44.50	41.82	46.00	3.37%	No
538	Community - day hire - half	Discretionary	188.18	207.00	194.73	214.20	3.48%	No
539	Commercial - day hire - half	Discretionary	310.45	341.50	321.27	353.40	3.48%	No
540								
541	Family Activity Area							
542	Community - per hour	Discretionary	22.73	25.00	23.64	26.00	4.00%	No
543	Commercial - per hour	Discretionary	30.91	34.00	31.82	35.00	2.94%	No
544	Community - day hire	Discretionary	179.09	197.00	185.45	204.00	3.55%	No
545	Commercial - day hire	Discretionary	249.09	274.00	258.18	284.00	3.65%	No
546								
547	Community Office Space							
548	Community - per hour	Discretionary	10.91	12.00	11.82	13.00	8.33%	No
549	Commercial - per hour	Discretionary	12.73	14.00	13.64	15.00	7.14%	No
550	Community - day hire	Discretionary	56.36	62.00	58.18	64.00	3.23%	No
551	Commercial - day hire	Discretionary	75.45	83.00	77.27	85.00	2.41%	No
552								
553	Kitchen/Servery Area (in addition to other bookings)							
554	Community - per hour	Discretionary	14.09	15.50	14.55	16.00	3.23%	No
555	Commercial - per hour	Discretionary	16.82	18.50	17.27	19.00	2.70%	No
556	Community - day hire	Discretionary	56.36	62.00	58.18	64.00	3.23%	No
557	Commercial - day hire	Discretionary	75.45	83.00	77.27	85.00	2.41%	No
558								
559	Kitchen/Servery Area Only							
560	Community - per hour	Discretionary	18.18	20.00	19.09	21.00	5.00%	No
561	Commercial - per hour	Discretionary	24.55	27.00	25.45	28.00	3.70%	No
562	Community - half day hire (4hrs) 20% off hourly rate	Discretionary	58.18	64.00	60.00	66.00	3.13%	No
563	Commercial - half day hire (4hrs) 20% off hourly rate	Discretionary	78.18	86.00	80.91	89.00	3.49%	No
564	Community - day hire (8hrs) 30% off hourly rate	Discretionary	101.82	112.00	105.45	116.00	3.57%	No
565	Commercial - day hire (8hrs) 30% off hourly rate	Discretionary	137.27	151.00	141.82	156.00	3.31%	No
566								
567	Group Fitness							
568	Per person per class	Discretionary	19.09	21.00	19.55	21.50	2.38%	
569	Concession per person per class [Health care card, seniors card, f/t student]	Discretionary	13.18	14.50	13.64	15.00	3.45%	No
570	Discount tickets - book of 10	Discretionary	10% Discount	10% Discount	10% Discount	10% Discount		No
571	Discount tickets - book of 20	Discretionary	15% Discount	15% Discount	15% Discount	15% Discount		No
572	Discount tickets - book of 50	Discretionary	20% Discount	20% Discount	20% Discount	20% Discount		No
573	12 month Membership (Individual)	Discretionary	750.00	825.00	776.36	854.00	3.52%	No
574	12 Month membership Concession [Health care card, seniors card, f/t student]	Discretionary	630.00	693.00	651.82	717.00	3.46%	No
575	6 months membership	Discretionary	484.55	533.00	501.82	552.00	3.56%	No
576	6 months membership(concession) [Health care card, seniors card, f/t student]	Discretionary	423.64	466.00	438.18	482.00	3.43%	No
577	3 months membership	Discretionary	348.18	383.00	360.00	396.00	3.39%	No
578	3 months membership(concession) [Health care card, seniors card, f/t student]	Discretionary	305.45	336.00	316.36	348.00	3.57%	No
579	1 month Membership	Discretionary	121.82	134.00	126.36	139.00	3.73%	No
580	1 month Membership (concession)	Discretionary		114.00		118.00	3.51%	No
581	Pay as you go fortnightly direct debit	Discretionary	27.27	30.00	28.18	31.00	3.33%	No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
582	Pay as you go fortnightly direct debit concession	Discretionary	23.64	26.00	24.55	27.00	3.85%	No
583	Membership cancellation Administration Fee	Discretionary	25.45	28.00	26.36	29.00	3.57%	No
584	Double membership - each	Discretionary	691.82	761.00	716.36	788.00	3.55%	No
585	City of Busselton staff Group Fitness membership (30% discount applies)	Discretionary	30% Discount	30% Discount	30% Discount	30% Discount		No
586	Remote shift worker membership	Discretionary	512.73	564.00	530.91	584.00	3.55%	No
587								
588	Seniors Programs							
589	Per person per class	Discretionary	8.18	9.00	8.18	9.00	0.00%	No
590	Discount tickets - book of 10 - 10% discount	Discretionary	10% Discount	10% Discount	10% Discount	10% Discount		No
591								
592	Crèche/ Activity Room							
593	Casual use. Per Child per session (paid on day)	Discretionary	6.36	7.00	6.55	7.20	2.86%	No
594	Crèche Pass (Book of 5)	Discretionary	26.36	29.00	27.27	30.00	3.45%	No
595	Crèche Pass (Book of 10)	Discretionary	41.36	45.50	42.73	47.00	3.30%	No
596								
597	Vacation care program, per child per day	Discretionary	90.00	90.00	93.00	93.00	3.33%	No
598								
599	Shower							
600	Per person not participating in centre activities, per use of shower facilities	Discretionary	5.18	5.70	4.55	5.00	-12.28%	No
601								
602	Stage Hire							
603	Commercial hire per day, or part of.	Discretionary	110.91	122.00	114.55	126.00	3.28%	No
604	Community hire per day, or part of.	Discretionary	55.45	61.00	57.27	63.00	3.28%	No
605	Stage hire bond, per use	Discretionary	473.00	473.00	490.00	490.00	3.59%	No
606								
607	NCC Grounds Hire							
608	Community half day	Discretionary	71.82	79.00	74.55	82.00	3.80%	No
609	Commercial half day	Discretionary	122.27	134.50	126.36	139.00	3.35%	No
610								
611	The Break Youth Facility							
612	The Break (community - per hour)	Discretionary	15.91	17.50	16.36	18.00	2.86%	No
613	The Break (commercial - per hour)	Discretionary	23.18	25.50	23.64	26.00	1.96%	No
614								

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
615	<u>INFRASTRUCTURE & ENVIRONMENT DIRECTORATE</u>							
616								
617	<u>MISCELLANEOUS</u>							
618								
619	<u>Bonds - Private Vehicle Access to Parks and Reserves</u>							
620	Private light vehicle / ute	Discretionary	300.00	300.00	300.00	300.00	0.00%	No
621	Commercial light vehicle / ute / light truck	Discretionary	600.00	600.00	600.00	600.00	0.00%	No
622	Commercial medium-heavy vehicle / truck / mobile plant / crane	Discretionary	900.00	900.00	900.00	900.00	0.00%	No
623								
624	<u>Reinstatements/ Private Works</u>							
625	Road reserves charge for reinstatement of road reserves is the full cost plus profit margin as per Policy Note - At Cost for Community Groups	Discretionary	Cost plus 30%	Cost plus 30% plus GST	Cost plus 30%	Cost plus 30% plus GST		Yes
626	Private works charge for works requested to be undertaken by City resources is the full cost plus profit margin Note - At Cost for Community Groups	Discretionary	Cost plus 30%	Cost plus 30% plus GST	Cost plus 30%	Cost plus 30% plus GST		Yes
627								
628	<u>ROAD / TRAFFIC RELATED FEES</u>							
629								
630	<u>Closure of Roads / Rights of Way / Public Access Ways</u>							
631	Road closure Fees (includes administration and advertising)	Discretionary	910.00	910.00	941.80	941.80	3.49%	No
632	Road Closure Application Approval - one off events	Discretionary	90.00	90.00	93.10	93.10	3.44%	Yes
633	Advertising Fee for road issue or works	Discretionary	541.00	541.00	559.90	559.90	3.49%	No
634	Road dedication (including advertising and administration)	Discretionary	824.00	824.00	852.80	852.80	3.50%	No
635	Legal Fees for road indemnification (document preparation & execution)	Discretionary	899.00	899.00	930.40	930.40	3.49%	No
636								
637	<u>Road openings - Works by Contractors</u>							
638	Application Fee - Trenching and/ or boring on roads and reserves	Discretionary	387.00	387.00	400.50	400.50	3.49%	No
639	Administration/Inspection Fee - Road Opening or Underground Boring	Discretionary	92.00	92.00	95.20	95.20	3.48%	No
640	<u>Refundable Security Deposit</u>							
641	Road opening/ m2 (minimum \$250)	Discretionary	131.00	131.00	135.50	135.50	3.44%	No
642	Under road boring	Discretionary	361.00	361.00	373.60	373.60	3.49%	No
643	Performance Bond relating to Road Opening & reinstatement by Contractor / m2 (minimum fee \$250)	Discretionary	163.00	163.00	168.70	168.70	3.50%	No
644								
645	<u>Exploration Drilling Licence - District Roads/ Reserves</u>							
646	1-5 holes	Discretionary	351.00	351.00	363.20	363.20	3.48%	No
647	6-10 holes	Discretionary	527.00	527.00	545.40	545.40	3.49%	No
648	11-30 holes	Discretionary	1,071.00	1,071.00	1,108.40	1,108.40	3.49%	No
649	31-100 holes	Discretionary	1,899.00	1,899.00	1,965.40	1,965.40	3.50%	No
650	more than 100 holes	Discretionary	2,710.00	2,710.00	2,804.80	2,804.80	3.50%	No
651	<i>Bond payable is determined to be equal to the Licence Fee payable</i>							
652								
653	<u>Traffic Management</u>							
654	Traffic Count Data - fee per site recording (existing data)	Discretionary	78.00	78.00	80.70	80.70	3.46%	No
655	Traffic Management Plan - Applications	Discretionary	218.00	218.00	225.60	225.60	3.49%	No
656								
657	<u>Heavy Haulage Condition Requests</u>							
658	Undertake detailed assessment of roadway for inclusion on Restricted Access Vehicle Network. Fee per roadway.	Discretionary	588.00	588.00	608.50	608.50	3.49%	No
659								
660	<u>Directional Signs for Tourist Attractions and Services and Facilities</u>							
661	Application Fee - per application	Discretionary	130.00	130.00	134.50	134.50	3.46%	No
662	Annual Licence Fee - per sign blade or sign location (Note - No charge for Community groups)	Discretionary	39.00	39.00	40.30	40.30	3.33%	No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
663	CAT1 and CAT1A - installation per blade	Discretionary	258.18	284.00	267.18	293.90	3.49%	No
664	CAT2 and CAT 3 signs - installation per blade	Discretionary	716.36	788.00	741.36	815.50	3.49%	No
665	Entrance sign per blade	Discretionary	757.27	833.00	783.73	862.10	3.49%	No
666	Other directional signs (Note - At Cost for Community groups)	Discretionary	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST		No
667								
668	<u>SUBDIVISION RELATED FEES</u>							
669								
670	<u>Subdivision Supervision Fees</u>							
671	<i>Supervision Fee - % of total value of all road & drainage works, other than future lots.</i>	Discretionary						
672	Consulting Engineer and Clerk of Works fully supervises	Discretionary	1.50%	1.50%	1.50%	1.50%		No
673	Consulting Engineer with no Clerk of Works	Discretionary	3.00%	3.00%	3.00%	3.00%		No
674	Outstanding Works Supervision fees	Discretionary	1,392.00	1,392.00	1,440.70	1,440.70	3.50%	No
675								
676	<u>Early Subdivision Clearance</u>							
677	Application Fee	Discretionary	775.00	775.00	802.10	802.10	3.50%	No
678	Early Subdivision Clearance Fee - % of total value of all outstanding works or minimum plus GST	Discretionary	2.5% or min \$5,016	2.5% or min \$5,016	2.5% or min \$5,016	2.5% or min \$5,016		No
679								
680	<u>MISCELLANEOUS FEES</u>							
681								
682	Gate Permits (per 5 years)	Discretionary	179.00	179.00	185.20	185.20	3.46%	No
683								
684	LGA Gate Permits - Application Fee	Discretionary	65.00	65.00	65.00	65.00	0.00%	No
685								
686								
687								
688	<u>Road Traffic Warning Signs</u>							
689	Set of 2 signs, posts and installation (Note - At Cost for Community groups)	Discretionary	Cost plus 30%	Cost plus 30% plus GST	Cost plus 30%	Cost plus 30% plus GST		No
690	Application Approval Fee	Discretionary	150.00	150.00	155.20	155.20	3.47%	No
691								
692	General Sign Works (repair and/or replacement)(Note - At Cost for Community Groups)	Discretionary	Cost plus 30%	Cost plus 30% plus GST	Cost plus 30%	Cost plus 30% plus GST		No
693								
694	Fireworks Application Approval Fee (per application)	Discretionary	151.00	151.00	156.20	156.20	3.44%	No
695								
696	Sale of used paving stock - per paver	Discretionary	0.91	1.00	0.91	1.00	0.00%	No
697	Note - Pavers will be available to approved Community Groups at Nil Charge							
698								
699	<u>WASTE DISPOSAL AND SANITATION FEES</u>							
700								
701	<u>DOMESTIC WASTE (BUSSELTON AND DUNSBOROUGH)</u>							
702								
703	<u>General Domestic Waste (Sorted and Separated)</u>							
704	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Discretionary	1.82	2.00	1.82	2.00	0.00%	No
705	Cars (Sedans) - without tray or trailer	Discretionary	3.64	4.00	3.64	4.00	0.00%	No
706	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Discretionary	7.27	8.00	8.18	9.00	12.50%	No
707	Weights up to 300kg from tandem axle up to 8 x 5 (with a cage or other) and loaded a to height >1m.	Discretionary	14.55	16.00	14.55	16.00	0.00%	No
708	Tandem axle Trailers above 8 x 5 (with a cage or other) and loaded to a height >1m.	Discretionary	New	New	21.82	24.00		No
709	Cost per m3 (additional) or Up to 200kg increments of material	Discretionary	3.64	4.00	3.64	4.00	0.00%	No
710	<i>Loads containing unseparated waste for all categories will be charged accordingly</i>							
711								
712	<u>Domestic Bricks and Concrete</u>							
713	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Discretionary	2.73	3.00	2.73	3.00	0.00%	No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
714	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Discretionary	5.45	6.00	6.36	7.00	16.67%	No
715	Weights up to 300kg from tandem axle up to 8 x 5 (with a cage or other) and loaded a to height >1m.	Discretionary	14.55	16.00	14.55	16.00	0.00%	No
716	Tandem axle Trailers above 8 x 5 (with a cage or other) and loaded to a height >1m.	Discretionary	New	New	21.82	24.00		No
717	Cost per m3 (additional) or Up to 200kg increments of material	Discretionary	3.64	4.00	3.64	4.00	0.00%	No
718								
719	Clean Domestic Greenwaste							
720	Domestic grass clippings and sawdust	Discretionary	1.82	2.00	1.82	2.00	0.00%	No
721	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Discretionary	1.82	2.00	1.82	2.00	0.00%	No
722	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Discretionary	7.27	8.00	8.18	9.00	12.50%	No
723	Weights up to 300kg from tandem axle up to 8 x 5 (with a cage or other) and loaded a to height >1m.	Discretionary	14.55	16.00	14.55	16.00	0.00%	No
724	Tandem axle Trailers above 8 x 5 (with a cage or other) and loaded to a height >1m.	Discretionary	New	New	21.82	24.00		No
725								
726	Unsorted Mixed Waste including Recyclables (not containing Asbestos)							
727	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Discretionary	30.00	33.00	31.82	35.00	6.06%	No
728	Weights up to 300kg from tandem axle up to 8 x 5 (with a cage or other) and loaded a to height >1m.	Discretionary	51.82	57.00	54.55	60.00	5.26%	No
729	Tandem axle Trailers above 8 x 5 (with a cage or other) and loaded to a height >1m.	Discretionary	*NEW*	New	68.18	75.00		No
730								
731	Other Miscellaneous Charges							
732	Cardboard and Paper (Only domestic loads up to 20kg accepted)	Discretionary	Nil	Nil	Nil	Nil		No
733	Glass bottles and jars (Only domestic loads up to 20kg accepted)	Discretionary	Nil	Nil	Nil	Nil		No
734	Kerbside Recyclables (Only domestic loads up to 20kg accepted)	Discretionary	Nil	Nil	Nil	Nil		No
735	Scrap Metal (e.g. Vehicle bodies, Trailers, Boats - must have their wheels taken off)	Discretionary	Nil	Nil	Nil	Nil		No
736	Gas bottle (Only domestic loads up to 20kg accepted)	Discretionary	Nil	Nil	Nil	Nil		No
737	Used Oil including Oily Water (Only domestic loads up to 20L accepted)	Discretionary	Nil	Nil	Nil	Nil		No
738	Oily water (per litre) - must be marked on drum	Discretionary	Nil	Nil	Nil	Nil		No
739	White Goods (e.g. Fridges and Freezers) - Domestic with Proof of Ratepayer or Residency - capped at 2 items per load, per item	Discretionary	Nil	Nil	Nil	Nil		No
740	White Goods (e.g. Fridges and Freezers) - Domestic with No Proof of Ratepayer or Residency, per item	Discretionary	Nil	Nil	22.73	25.00		No
741	White Goods (e.g. Fridges and Freezers) - Commercial or in excess of 2 items, per item	Discretionary	Nil	Nil	22.73	25.00		No
742	Bicycle/Motorcycle Tyre - each	Discretionary	2.73	3.00	2.73	3.00	0.00%	No
743	Car/ 4WD / Light Truck tyres - each (without rim)	Discretionary	8.18	9.00	9.09	10.00	11.11%	No
744	Car/ 4WD / Light Truck tyres - each (with rim)	Discretionary	24.55	27.00	25.45	28.00	3.70%	No
745	Truck tyres - each (without rim)	Discretionary	20.00	22.00	20.91	23.00	4.55%	No
746	Truck tyres - each (with rim)	Discretionary	61.82	68.00	63.64	70.00	2.94%	No
747	Super Singles tyre - each (without rim)	Discretionary	33.64	37.00	36.36	40.00	8.11%	No
748	Tractor Tyre (Lrg - 1 to 2m Tall) - each (without rim)	Discretionary	195.45	215.00	200.00	220.00	2.33%	No
749	Tractor Tyre (small - Up to 1m Tall) - each (without rim)	Discretionary	90.00	99.00	92.73	102.00	3.03%	No
750	Hot Rod Tyre (without rim)	Discretionary	25.45	28.00	27.27	30.00	7.14%	No
751	Disposal of other tyre sizes available - Priced on Application	Discretionary	POA	POA	POA	POA		No
752	Native Animals <50kg (Eg. Kangaroo / Possums)	Discretionary	Nil	Nil	Nil	Nil		No
753	Small Animals (less than 50kg)	Discretionary	20.00	22.00	22.73	25.00	13.64%	No
754	Medium Animals (Up - 100kg)	Discretionary	44.55	49.00	50.00	55.00	12.24%	No
755	Large Animals (100 - 300kg)	Discretionary	99.09	109.00	111.82	123.00	12.84%	No
756	Animals in excess of 300kg - Price per tonne (is in addition to the \$100 Large Animal Charge)	Discretionary	59.09	65.00	66.36	73.00	12.31%	No
757	Sale of grass clippings (per m3)	Discretionary	0.91	1.00	0.91	1.00	0.00%	No
758	Rental space for skip bins at waste facilities (per bin per week)	Discretionary	6.36	7.00	7.27	8.00	14.29%	No
759	Mattresses - Domestic with Proof of Ratepayer or Residency - capped at 2 items per load, per item	Discretionary	5.45	6.00	9.09	10.00	66.67%	No
760	Mattresses - Domestic with No Proof of Ratepayer or Residency, per item	Discretionary	5.45	6.00	54.55	60.00	900.00%	No
761	Mattresses - Commercial or in excess of 2 items, per item	Discretionary	5.45	6.00	54.55	60.00	900.00%	No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
762	Couch / Sofa / Sofa Chair - Domestic with Proof of Ratepayer or Residency - capped at 4 items per load, per item	Discretionary	NA	NA	9.09	10.00		No
763	Couch / Sofa / Sofa Chair - Domestic with No Proof of Ratepayer or Residency, per item	Discretionary	NA	NA	54.55	60.00		No
764	Couch / Sofa / Sofa Chair - Commercial or in excess of 4 items, per item	Discretionary	NA	NA	54.55	60.00		No
765	Handling Fee using City of Busselton Front End Loader (per hour) - 1 hr Minimum charge; - Prior Notice Required	Discretionary	59.09	65.00	66.36	73.00	12.31%	No
766								
767	BUSSELTON non-residential or Weighbridge unavailable							
768	Items brought in that are not listed in the Fees are Priced on Application (POA)							
769	Clean Greenwaste							
770	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Discretionary	1.82	2.00	1.82	2.00	0.00%	No
771	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Discretionary	7.27	8.00	8.18	9.00	12.50%	No
772	Weights up to 300kg from tandem axle up to 8 x 5 (with a cage or other) and loaded a to height >1m.	Discretionary	14.55	16.00	14.55	16.00	0.00%	No
773	Tandem axle Trailers above 8 x 5 (with a cage or other) and loaded to a height >1m.	Discretionary	*NEW*	*NEW*	21.82	24.00		No
774	Each truck up to 2 tonnes / Each Bulk Bin under 3m3 - per entry	Discretionary	36.36	40.00	40.91	45.00	12.50%	No
775	Each Truck up to 4 tonnes / Each Bulk Bins from 3m3 to under 6m3 - per entry	Discretionary	52.73	58.00	59.09	65.00	12.07%	No
776	Each Truck up to 8 tonnes / Each Bulk Bin from 6m3 to under 10m3 - per entry	Discretionary	77.27	85.00	87.27	96.00	12.94%	No
777	Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	Discretionary	104.55	115.00	118.18	130.00	13.04%	No
778								
779	Miscellaneous Commercial Charges							
780	Sale of Mulch - per m3 (self load)	Discretionary	10.91	12.00	12.73	14.00	16.67%	No
781	Commercial electronic waste (per item)	Discretionary	9.09	10.00	10.00	11.00	10.00%	No
782	Commercial fridges	Discretionary	6.36	7.00	7.27	8.00	14.29%	No
783	Commercial cardboard and paper (Utes, vans, station wagons, 4WD, crew cab, trailer)	Discretionary	10.00	11.00	10.91	12.00	9.09%	No
784	Commercial cardboard (truck)	Discretionary	18.18	20.00	20.91	23.00	15.00%	No
785	Native Animals <50kg (Eg. Birds/Possums)	Discretionary	Nil	Nil	Nil	Nil		No
786	Native Animals 50 - 300kg (Eg. Kangaroo/Seals)	Discretionary	100.00	110.00	112.73	124.00	12.73%	No
787	Small Animals (less than 50kg)	Discretionary	54.55	60.00	61.82	68.00	13.33%	No
788	Medium Animals (Up - 100kg)	Discretionary	120.00	132.00	135.45	149.00	12.88%	No
789	Large Animals (100 - 300kg)	Discretionary	250.00	275.00	282.73	311.00	13.09%	No
790	Animals in excess of 300kg - Price per tonne (is in addition to the \$250 Large Animal Charge)	Discretionary	80.00	88.00	90.00	99.00	12.50%	No
791								
792	DUNSBOROUGH - Weighbridge Charges							
793								
794	General waste (Amount exceeding 100 kg)- Price per 100kg	Discretionary	8.00	8.80	8.27	9.10	3.41%	No
795	Compacted General waste (Amount exceeding 100 kg) - Price per 100kg	Discretionary	8.95	9.85	9.27	10.20	3.55%	No
796	Commercial and Industrial Waste (Amount exceeding 100 kg)- Price per 100kg	Discretionary	8.00	8.80	8.27	9.10	3.41%	No
797	Unsorted, mixed Commercial and Industrial Waste (Amount exceeding 100 kg) - Price per 100kg	Discretionary	13.64	15.00	14.09	15.50	3.33%	No
798	Septage* from Domestic premises located within City of Busselton - per 100kg	Discretionary	NA	NA	7.87	7.87		No
799	Liquid (non-septage) Waste from Domestic premises located within City of Busselton - per 100kg	Discretionary	NA	NA	7.87	8.66		No
800	Septage* from Commercial premises located within City of Busselton - per 100kg	Discretionary	NA	NA	15.00	15.00		No
801	Liquid (non-septage) Waste from Commercial premises located within City of Busselton - per 100kg	Discretionary	NA	NA	15.00	16.50		No
802	Septage* from a Premises located OUTSIDE the City of Busselton - per 100kg	Discretionary	NA	NA	50.00	50.00		No
803	Liquid (non-septage) Waste from a Premises located OUTSIDE the City of Busselton - per 100kg	Discretionary	NA	NA	50.00	55.00		No
804	*All composite loads will be charged at the highest applicable rate i.e. composite loads of septage and non-septage will be charged at non-septage rates, composite loads of Domestic and Commercial will be charged as Commercial and composite loads of local and non-local will be charged as non-local							No
805	Material that does not exceed the Class I guidelines unsuitable to be used as fill / daily cover (e.g. Clay) - per 100kg	Discretionary	Nil	Nil	1.36	1.50		No
806	^Clean Green waste (Amount exceeding 100 kg)- Price per 100kg	Discretionary	3.64	4.00	4.55	5.00	25.00%	No
807	^Bricks, Concrete and Rubble (Rocks <1m diameter) (Amount exceeding 100 kg)- Price per 100kg	Discretionary	3.27	3.60	3.64	4.00	11.11%	No

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808	Special Burial (e.g. Asbestos, Large Animal Carcasses) - (Amount exceeding 100 kg) - Price per 100kg	Discretionary	13.73	15.10	14.18	15.60	3.31%	No
809	Clean Fill (Material that does not exceed the Class I guidelines, suitable for Daily Cover and Construction). - per 100kg	Discretionary	Nil	Nil	Nil	Nil		No
810	^^Minimum weighbridge charge for all material - Up to 100kg	Discretionary	28.18	31.00	29.09	32.00	3.23%	No
811	<i>^Material that does not exceed the Class I guidelines, suitable for Road Building.</i>							
812	Same rates as Busselton apply if Weighbridge is unavailable							
813	Items brought in that are not listed in the Fees are Priced on Application (POA)							
814	<i>Note: Commercial waste is only accepted at Dunsborough. The below fees are only required should, for any reason, the weighbridge be inoperable.</i>							
815								
816	General Waste							
817	Commercial General Waste (Sorted and Separated) from a Single Axle 6 x 4 Trailers (loaded to approx. 1m in height)	Discretionary	7.27	8.00	8.18	9.00	12.50%	No
818	Commercial General Waste (Sorted and Separated) from tandem axle up to 8 x 5 (with a cage or other) and loaded a to height >1m.	Discretionary	14.55	16.00	14.55	16.00	0.00%	No
819	Tandem axle Trailers above 8 x 5 (with a cage or other) and loaded to a height >1m.	Discretionary	New	New	21.82	24.00		No
820	Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry	Discretionary	160.00	176.00	180.91	199.00	13.07%	No
821	Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry	Discretionary	320.00	352.00	360.91	397.00	12.78%	No
822	Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry	Discretionary	641.82	706.00	724.55	797.00	12.89%	No
823	Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	Discretionary	1,203.64	1,324.00	1,359.09	1,495.00	12.92%	No
824	Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry	Discretionary	2,006.36	2,207.00	2,265.45	2,492.00	12.91%	No
825	Compactor vehicles - load capacity not exceeding 3m3	Discretionary	300.91	331.00	340.00	374.00	12.99%	No
826	Compactor vehicles - load capacity between 3 and 10 m3	Discretionary	586.36	645.00	661.82	728.00	12.87%	No
827	Compactor vehicles - load capacity over 10m3	Discretionary	812.73	894.00	917.27	1,009.00	12.86%	No
828	Each additional m3 over 3m3	Discretionary	7.27	8.00	8.18	9.00	12.50%	No
829								
830	Unsorted Mixed Waste including Recyclables (not containing Asbestos)							
831	Light Vehicles or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Discretionary	30.00	33.00	33.64	37.00	12.12%	No
832	Weights up to 300kg from tandem axle up to 8 x 5 (with a cage or other) and loaded a to height >1m.	Discretionary	51.82	57.00	58.18	64.00	12.28%	No
833	Tandem axle Trailers above 8 x 5 (with a cage or other) and loaded to a height >1m.	Discretionary	New	New	68.18	75.00		No
834								
835	Green Waste (clean)							
836	Loads up to 100kg or each Wheelie Bin (Up to 240L)	Discretionary	1.82	2.00	1.82	2.00	0.00%	No
837	Cars, Utes, vans, station wagons, 4WD, crew cab or Single Axle 6 x 4 Trailers (loaded to approx. 1m in height) weighing up to 300kg	Discretionary	7.27	8.00	8.18	9.00	12.50%	No
838	6 x 4 or other tandem axle Trailers up to 8 x 5 (with a cage or other) and loaded a to height >1m .	Discretionary	14.55	16.00	14.55	16.00	0.00%	No
839	Tandem axle Trailers above 8 x 5 (with a cage or other) and loaded to a height >1m.	Discretionary	New	New	21.82	24.00		No
840	Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry	Discretionary	36.36	40.00	40.91	45.00	12.50%	No
841	Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry	Discretionary	52.73	58.00	59.09	65.00	12.07%	No
842	Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry	Discretionary	78.18	86.00	88.18	97.00	12.79%	No
843	Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	Discretionary	105.45	116.00	119.09	131.00	12.93%	No
844	Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry	Discretionary	177.27	195.00	200.00	220.00	12.82%	No
845								
846	Bricks and Concrete (uncontaminated) - Dunsborough only							
847	Commercial waste transported by car, utility, van or trailer (6 x 4)	Discretionary	6.36	7.00	7.27	8.00	14.29%	No
848	-All commercial tandem axle or other Trailers up to 8 x 5 (with a cage or other) and loaded a to height >1m .	Discretionary	14.55	16.00	14.55	16.00	0.00%	No
849	Tandem axle Trailers above 8 x 5 (with a cage or other) and loaded to a height >1m.	Discretionary	New	New	21.82	24.00		No
850	Trucks up to 2 tonnes/ Bulk Bins under 3m3	Discretionary	48.18	53.00	54.55	60.00	13.21%	No
851	Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	Discretionary	64.55	71.00	72.73	80.00	12.68%	No
852	Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	Discretionary	88.18	97.00	100.00	110.00	13.40%	No
853	Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	Discretionary	141.82	156.00	160.00	176.00	12.82%	No
854	Articulated vehicles/ Bulk bins 20m3 and over	Discretionary	230.91	254.00	260.91	287.00	12.99%	No
855								

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856	Other Commercial Waste - Dunsborough Only							
857	Special burials (per m3) - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other hazardous waste (Medical Waste not accepted)	Discretionary	137.27	151.00	154.55	170.00	12.58%	No
858	Timber (demolition or new). Must be milled, uncontaminated and untreated.	Discretionary	Nil	Nil	Nil	Nil		No
859								
860	Bin Hire Charges							
861	Charge per 240L bin on the condition that - bins are collected, emptied, and cleaned and returned by the hirer	Discretionary	10.91	12.00	12.73	14.00	16.67%	No
862	Charge per 240L lost or damaged bin	Discretionary	134.09	147.50	134.09	147.50	0.00%	No
863								

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864	CORPORATE STRATEGY & PERFORMANCE DIRECTORATE							
865								
866	ADMINISTRATION / MISCELLANEOUS FEES							
867								
868	Charge-out rates: City staff undertaking consultancy/ contract work for other local government authorities. Consultancy charge out rates subject to Contract negotiation where applicable. Rates are "per hour"							
869	- Chief Executive Officer Level	Discretionary	180.91	New	227.00	249.70		No
870	- Director Level	Discretionary	139.09	New	169.00	185.90		No
871	- Manager Level	Discretionary	180.91	New	114.00	125.40		No
872	- Co-ordinator Level	Discretionary	139.09	New	87.00	95.70		No
873	- Technical Officer Level	Discretionary	123.64	New	77.00	84.70		No
874								
875	SALE OF DOCUMENTS							
876	Council Minutes							
877	Purchase of an Audio Recording of a Council meeting	Discretionary	16.00	16.00	16.50	16.50	3.13%	No
878								
879	Publications							
880	Cape of Contrasts Book - Retail	Discretionary	20.45	22.50	20.45	22.50	0.00%	No
881	Cape of Contrasts Book - Wholesale	Discretionary	14.09	15.50	14.09	15.50	0.00%	No
882	Busselton: a Place to Remember - Retail	Discretionary	16.82	18.50	16.82	18.50	0.00%	No
883	Busselton: a Place to Remember - Wholesale	Discretionary	14.09	15.50	14.09	15.50	0.00%	No
884								
885	Photocopying Charges							
886	A4 Sheet	Discretionary	0.27	0.30	0.27	0.30	0.00%	No
887	A3 Sheet	Discretionary	2.27	2.50	2.27	2.50	0.00%	No
888								
889	CITY OF BUSSELTON LICENCE PLATES							
890	(Not applicable to plates sold at Auction)							
891	City of Busselton plates (aluminium)	Discretionary	439.09	483.00	453.64	499.00	3.31%	No
892	Dunsborough plates (polycarbonate)	Discretionary	439.09	483.00	453.64	499.00	3.31%	No
893	Yallingup plates (polycarbonate)	Discretionary	439.09	483.00	453.64	499.00	3.31%	No
894								
895	RATES & FINANCE CHARGES							
896								
897	Rates/ Property Related Matters							
898	Ownership Listings - per search	Discretionary	54.00	54.00	55.80	55.80	3.33%	No
899	Ownership Listings - per locality	Discretionary	54.00	54.00	55.80	55.80	3.33%	No
900	General Enquiry requiring archival research including written rating transaction history (Minimum 1 Hour) (Fee is per hour)	Discretionary	52.00	52.00	53.80	53.80	3.46%	No
901	Provision of 2nd Copy of Current Years Annual or Other Rating Notices And/or Provision of Copies of Each Prior Financial Years Annual or Other Rating Notices	Discretionary	14.00	14.00	14.40	14.40	2.86%	No
902	Written Rates and Ownership statement – Settlement Agent/Public	Discretionary	35.00	35.00	36.20	36.20	3.43%	No
903	Four Instalment Option Administration Fee	Discretionary	21.00	21.00	21.70	21.70	3.33%	No
904	Four Instalment Option Administration Fee	Discretionary	21.00	21.00	22.50	22.50	7.14%	No
905	Weekly EasyRates Option Administration Fee	Discretionary	34.00	34.00	35.10	35.10	3.24%	No
906	Fortnightly EasyRates Option Administration Fee	Discretionary	29.00	29.00	30.00	30.00	3.45%	No
907	Monthly EasyRates Option Administration Fee	Discretionary	23.00	23.00	23.80	23.80	3.48%	No
908	Payment Arrangement Administration Fee	Discretionary	35.00	35.00	36.20	36.20	3.43%	No
909	Payment Arrangement Reinstatement Administration Fee	Discretionary	11.00	11.00	11.30	11.30	2.73%	No
910	Recovery of External Legal Costs (NOTE: All costs, including Solicitors, incurred in recovery of rating debts.)	Discretionary	Actual Cost	Actual Cost	Actual Cost	Actual Cost		No
911	Application to Court to Set Aside Judgement Orders (NOTE Non-refundable if Magistrate Court declines application.)	Discretionary	74.00	74.00	76.50	76.50	3.38%	No
912	Direct Debit Dishonour Fee - raised on the 3rd and subsequent dishonours	Discretionary	17.00	17.00	17.50	17.50	2.94%	No
913								
914	Financial Transactions							
915	Fee on Rejected Payments (NOTE: Dishonoured cheques, reversed credit card and other electronic payments, etc)	Discretionary	16.00	16.00	16.50	16.50	3.13%	No

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916	Fee to reissue a Payment - 1st reissue (Where it can be shown that the City is not at fault)	Discretionary	\$10 plus Any / All Financial Institution Fees Incurred	\$10 plus Any / All Financial Institution Fees Incurred	\$10.30 plus Any / All Financial Institution Fees Incurred	\$10.30 plus Any / All Financial Institution Fees Incurred		No
917	Fee to reissue a Payment - 2nd reissue and thereafter (Where it can be shown that the City is not at fault)	Discretionary	\$25 plus Any / All Financial Institution Fees Incurred	\$25 plus Any / All Financial Institution Fees Incurred	\$25.80 plus Any / All Financial Institution Fees Incurred	\$25.80 plus Any / All Financial Institution Fees Incurred		No
918								
919	Loan Raising Fees							
920	Loan Establishment Fee	Discretionary	714.55	786.00	739.55	813.50	3.50%	No
921								
922	MAPPING & PROPERTY INFORMATION							
923								
924	GIS Mapping and Property Information							
925	Computer Plotting (Full Colour) - City of Busselton Data Only							
926	A2 Sheet	Discretionary	49.00	49.00	50.70	50.70	3.47%	No
927	A1 Sheet	Discretionary	80.00	80.00	82.80	82.80	3.50%	No
928	A0 Sheet	Discretionary	95.00	95.00	98.30	98.30	3.47%	No
929								
930	Special Mapping - City of Busselton Data Only							
931	<u>Provision of printed maps</u>							
932	Per hour charge	Discretionary	93.00	93.00	96.20	96.20	3.44%	No
933	^Printing costs (as per Computer Plotting fees above)							
934	^Minimum charge of \$70 (inc GST)							
935	<u>Provision of maps in PDF/ Image form - City of Busselton Data Only</u>							
936	Per hour charge	Discretionary	93.00	93.00	96.20	96.20	3.44%	No
937	Per PDF or image	Discretionary	30.00	30.00	31.00	31.00	3.33%	No
938	^Minimum charge of \$70 (inc GST)							
939	Local Planning Scheme - Digital Format	Discretionary	477.00	477.00	493.60	493.60	3.48%	No
940								
941	Electronic Extraction Fee	Discretionary	108.00	108.00	111.70	111.70	3.43%	No
942								
943	Local Planning Scheme No.21							
944								
945	Scheme Text	Discretionary	128.00	128.00	132.40	132.40	3.44%	No
946								
947	A1 Size -							
948	Per Sheet	Discretionary	79.00	79.00	81.70	81.70	3.42%	No
949	Per Full Set (includes full set maps & text)	Discretionary	1,551.00	1,551.00	1,605.20	1,605.20	3.49%	No
950	Scheme Package (includes full set maps, text & quarterly amendment updates)	Discretionary	2,108.00	2,108.00	2,181.70	2,181.70	3.50%	No
951	Annual Renewal charge for Scheme Package	Discretionary	1,551.00	1,551.00	1,605.20	1,605.20	3.49%	No
952								
953	A2 Size -							
954	Per Sheet	Discretionary	48.00	48.00	49.60	49.60	3.33%	No
955	Per Full Set (includes full set maps & text)	Discretionary	988.00	988.00	1,022.50	1,022.50	3.49%	No
956	Scheme Package (includes full set maps, text & quarterly amendment updates)	Discretionary	1,337.00	1,337.00	1,383.70	1,383.70	3.49%	No
957	Annual Renewal charge for Scheme Package	Discretionary	1,004.00	1,004.00	1,039.10	1,039.10	3.50%	No
958								
959	A3 Size -							
960	Per Sheet	Discretionary	39.00	39.00	40.30	40.30	3.33%	No
961	Per Full Set (includes full set maps & text)	Discretionary	814.00	814.00	842.40	842.40	3.49%	No
962	Scheme Package (includes full set maps, text & quarterly amendment updates)	Discretionary	1,100.00	1,100.00	1,138.50	1,138.50	3.50%	No
963	Annual Renewal charge for Scheme Package	Discretionary	814.00	814.00	842.40	842.40	3.49%	No
964								
965	CEMETERY FEES							
966								
967	Land Grant for Right of Burial							
968	Grant of Right of Burial - 25 years	Discretionary	2,110.00	2,110.00	2,110.00	2,110.00	0.00%	No
969	Grant of Right of Burial - Ashes - Perpetual	Discretionary	279.00	279.00	279.00	279.00	0.00%	No

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970	Pre-purchased Grant of Right of Burial - 25 years	Discretionary	2,200.00	2,200.00	2,200.00	2,200.00	0.00%	No
971	Renewal of Grant of Right of Burial - Additional 25 years	Discretionary	2,110.00	2,110.00	2,110.00	2,110.00	0.00%	No
972								
973	Burial Charge							
974	Reservation of a specific plot (excludes lawn section)	Discretionary	440.00	484.00	440.00	484.00	0.00%	No
975	Standard Burial	Discretionary	1,200.91	1,321.00	1,242.91	1,367.20	3.50%	No
976	Non-standard Burial (oversize) - Per additional 30cm depth and width	Discretionary	114.55	126.00	118.55	130.40	3.49%	No
977	Standard Re-open and Second Burial	Discretionary	1,200.91	1,321.00	1,242.91	1,367.20	3.50%	No
978	Non-standard Re-open and Burial (oversize) - Per additional 30cm depth and width	Discretionary	113.64	125.00	117.55	129.30	3.44%	No
979	Mausoleum - Burial per crypt	Discretionary	1,050.91	1,156.00	1,087.64	1,196.40	3.49%	No
980	Burial - Stillborn Child (not to be re-opened for joint burial)	Discretionary	302.73	333.00	313.27	344.60	3.48%	No
981	Burial - Child up to 12 years old (not to be re-opened for joint burial)	Discretionary	576.36	634.00	596.45	656.10	3.49%	No
982	Construction of Vault (Does not include building application fees)	Discretionary	At cost	At cost plus GST	At cost	At cost plus GST		No
983								
984	Exhumation							
985	Re-opening grave for exhumation	Discretionary	2,352.73	2,588.00	2,435.00	2,678.50	3.50%	No
986	Re-burial in new or same grave (additional fees may apply)	Discretionary	1,200.91	1,321.00	1,242.91	1,367.20	3.50%	No
987								
988	Interment of Ashes							
989	Niche Wall - Single Placement	Discretionary	469.09	516.00	485.45	534.00	3.49%	No
990	Niche Wall - Double Placement / Side by Side	Discretionary	600.00	660.00	621.00	683.10	3.50%	No
991	Garden - Double Placement	Discretionary	669.09	736.00	692.45	761.70	3.49%	No
992	Memorial Drive - Four Placements	Discretionary	730.91	804.00	756.45	832.10	3.50%	No
993	Children's Garden - Child up to 12 years old	Discretionary	302.73	333.00	313.27	344.60	3.48%	No
994	Existing Grave	Discretionary	390.00	429.00	403.64	444.00	3.50%	No
995	Ashes Interment elsewhere within the Cemetery - Single Placement	Discretionary	669.09	736.00	692.45	761.70	3.49%	No
996	Removal of Ashes for Return to Grant Holder	Discretionary	319.09	351.00	330.18	363.20	3.48%	No
997								
998	Monuments/Memorials							

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999	Placement of a Memorial without Interment	Discretionary	81.82	90.00	84.64	93.10	3.44%	No
1000	Children's Garden - Teddy Bear Memorial - Plaque Only	Discretionary	At cost	At cost plus GST	At cost	At cost plus GST		No
1001	Bench Seating - Memorial plaque placement and cost of bench	Discretionary	At cost	At cost plus GST	At cost	At cost plus GST		No
1002	Bench Seating - Installation - per hour	Discretionary	51.82	57.00	53.55	58.90	3.33%	No
1003	Plaques, Vases and other Monumental Works	Discretionary	At cost	At cost plus GST	At cost	At cost plus GST		No
1004	Plinth (Small - concrete)	Discretionary	51.82	57.00	53.55	58.90	3.33%	No
1005	Plinth (Large - concrete)	Discretionary	71.82	79.00	74.27	81.70	3.42%	No
1006	Request for Minor Monumental Works (cleaning, repairs, maintenance etc.)	Discretionary	31.82	35.00	32.91	36.20	3.43%	No
1007	Application Administration Fee	Discretionary	31.82	35.00	32.91	36.20	3.43%	No
1008								
1009	Miscellaneous Charges							
1010	Interment in open ground without due notice, not within usual hours and prescribed or on a Saturday, Sunday or Public Holiday (in addition to Interment costs) Restrictions Apply	Discretionary	1,067.27	1174.00	2,727.27	3,000.00	155.54%	No
1011	Annual Funeral Directors Licence	Discretionary	474.00	474.00	490.50	490.50	3.48%	No
1012	Annual Monumental Masons Licence	Discretionary	394.00	394.00	407.70	407.70	3.48%	No
1013	Funeral Directors Single Funeral Permit (Licence Holder)	Discretionary	218.00	218.00	225.60	225.60	3.49%	No
1014	Single Funeral Permit	Discretionary	553.00	553.00	572.30	572.30	3.49%	No
1015	Monumental Masons Single Permit to Erect a Monument (Licence Holder)	Discretionary	168.00	168.00	168.00	168.00	0.00%	No
1016	Single Permit to Erect a Monument	Discretionary	190.00	190.00	196.60	196.60	3.47%	No
1017	Administration Fee for refund of unused pre-purchased grant of right of burial	Discretionary	136.36	150.00	141.09	155.20	3.47%	No
1018								

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
1019	<u>ECONOMIC & BUSINESS DEVELOPMENT DIRECTORATE</u>							
1020								
1021	<u>BUSSELTON-MARGARET RIVER AIRPORT</u>							
1022								
1023	The City of Busselton reserves the right to establish Pricing Arrangements, incorporating elements of the standard fees and charges listed below with partners (including RPT and Open & Closed Charters) based on commercial arrangements.							
1024	Prices of Items sold at the kiosks and/or cafés etc will be as per appropriate local pricing.							
1025								
1026	<u>Passenger Fees</u>							
1027	Passenger facilitation fee for RPT flights (arriving & departing passengers)	Discretionary	POA ^	POA ^	POA ^	POA ^		No
1028	Passenger Screening charge (departing passengers only) for passengers requiring screening during the RPT operational period.	Discretionary	POA ^	POA ^	POA ^	POA ^		No
1029	Passenger Facilitation Fee for Open and Closed Charter Flights (per departing passenger) utilising ground handling and terminal building	Discretionary	12.27	13.50	15.00	16.50	22.22%	No
1030	Passenger Facilitation Fee for Open and Closed Charter Flights (per arriving passenger) utilising ground handling and terminal building	Discretionary	12.27	13.50	15.00	16.50	22.22%	No
1031	Passenger Facilitation Fee for Open and Closed Charter Flights (per departing passenger) utilising terminal building only	Discretionary	6.36	7.00	8.18	9.00	28.57%	No
1032	Passenger Facilitation Fee for Open and Closed Charter Flights (per arriving passenger) utilising terminal building only	Discretionary	6.36	7.00	8.18	9.00	28.57%	No
1033								
1034	POA^ - Price on Application. Contact City of Busselton for further information.							
1035								
1036	<u>Landing Fees & General Aviation Charges</u>							
1037	Fixed and Rotary wing Aircraft 0-999 kg MTOW (Flat fee per landing)	Discretionary	4.55	5.00	4.55	5.00	0.00%	No
1038	Fixed and Rotary wing Aircraft 1,000 -1,999 kg MTOW (Flat fee per landing)	Discretionary	8.64	9.50	8.64	9.50	0.00%	No
1039	Fixed and Rotary wing Aircraft 2000 - 5699 kg MTOW per part 1000kg	Discretionary	16.82	18.50	18.18	20.00	8.11%	No
1040	Fixed and Rotary wing Aircraft 5700 - 19,999 kg MTOW per part 1000kg	Discretionary	19.09	21.00	21.82	24.00	14.29%	No
1041	Fixed and Rotary wing Aircraft greater than 20,000 kg MTOW per part 1000kg	Discretionary	21.82	24.00	25.45	28.00	16.67%	No
1042								
1043	An annual landing fee (optional to per landing fee) for private operators who are City of Busselton Residents or have permanently hangered aircraft including helicopters with a MTOW less than 3000kg MTOW	Discretionary	227.27	250.00	236.36	260.00	4.00%	No
1044	An annual landing fee (optional to per landing fee) for commercial operators who are City of Busselton Residents or have permanently hangered aircraft including helicopters with a MTOW less than 3000kg MTOW	Discretionary	1,000.00	1100.00	1,045.45	1,150.00	4.55%	No
1045								
1046	Apron parking bays 1-11 only, per day - First 3 hrs free	Discretionary	38.64	42.50	40.91	45.00	5.88%	No
1047	General Aviation hardstand parking only, per day - First 24 hours free	Discretionary	10.91	12.00	11.36	12.50	4.17%	No
1048								
1049	<u>Emergency Services consisting of Royal Flying Doctor Service, SLSWA Rescue Helicopter, DFES and DBCA Fire fighting aircraft, Police Air Wing, Surveillance Australia Rescue, RAC Rescue</u>	Discretionary	Nil	Nil	Nil	Nil		No
1050								
1051	<u>Car Park</u>							
1052	Promotions for car parking are at the discretion of the Chief Executive Officer							
1053	FIFO Car park frequent user per day fee (based on annual use)	Discretionary	5.91	6.50	6.36	7.00	7.69%	No
1054	Lost parking validation ticket	Discretionary	190.91	210.00	200.00	220.00	4.76%	No
1055	FIFO Car park frequent user card issuing fee (incl administration)	Discretionary	22.73	25.00	27.27	30.00	20.00%	No
1056	FIFO Car park frequent user card - reissuing lost card fee	Discretionary	31.82	35.00	36.36	40.00	14.29%	No
1057								
1058	<u>Public Car Park</u>							
1059	Promotions for car parking are at the discretion of the Chief Executive Officer							
1060	First Hour	Discretionary	0.00	0.00	0.00	0.00		No
1061	Hours 1 to 4	Discretionary	5.45	6.00	5.68	6.25	4.17%	No
1062	Hours 4 to 6	Discretionary	6.36	7.00	6.64	7.30	4.29%	No
1063	Hours 6 to 8	Discretionary	7.27	8.00	7.59	8.35	4.38%	No
1064	Hours 8 to 10	Discretionary	8.18	9.00	8.55	9.40	4.44%	No
1065	Hours 10 to 12	Discretionary	9.09	10.00	9.45	10.40	4.00%	No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
1066	Hours 12 to 24	Discretionary	10.00	11.00	10.45	11.50	4.55%	No
1067	Days 1 to 7 (per day)	Discretionary	10.00	11.00	10.41	11.45	4.09%	No
1068	Days 1 to 7 (per day)	Discretionary	10.00	11.00	10.45	11.50	4.55%	No
1069	Days 8 to 13 (per day)	Discretionary	8.18	9.00	8.55	9.40	4.44%	No
1070	Days 14 to 30 (per day)	Discretionary	7.27	8.00	7.55	8.30	3.75%	No
1071	Days 31+ (per day)	Discretionary	6.36	7.00	6.64	7.30	4.29%	No
1072								
1073	Other Fees							
1074	Airport Reporting Officer afterhours Call out including- Fuel, CEO Non-conforming activity, carpark, airside escorts - Rate per hour (Minimum 3 hours). No charge for Local Stand-By, Full emergency, crash on airport	Discretionary	100.00	110.00	104.55	115.00	4.55%	No
1075	Flight Training Permits (as defined in the City of Busselton Noise Management Plan on approval by the City only)	Discretionary	230.00	230.00	240.00	240.00	4.35%	No
1076	Fee for any commercial or private activity that requires a City approved permit or licence	Discretionary	209.09	230.00	218.18	240.00	4.35%	No
1077	Airport Reporting Officer airside assistance / escort, rate per hour for ARO time > 30 minutes (not including Local Standby, Full Emergency, Crash on Airport with ARO in attendance)	Discretionary	50.91	56.00	54.55	60.00	7.14%	No
1078	Hanger Hire Fee (min 200sqm) per sqm per week	Discretionary	1.18	1.30	1.27	1.40	7.69%	No
1079	Aircraft Ground Servicing Equipment hire per hour	Discretionary	By Agreement	By Agreement	By Agreement	By Agreement		No
1080	Airside Environmental Clean up charges + materials and disposal of waste	Discretionary	Cost Recovery	Cost Recovery	Cost Recovery	Cost Recovery		No
1081	Visitor Identification Card (VIC) Pass fee per card - replacement card / non-return of card	Discretionary	22.73	25.00	22.73	25.00	0.00%	No
1082	Terminal Access/security swipe card - replacement	Discretionary	45.45	50.00	45.45	50.00	0.00%	No
1083								
1084	BUSSELTON CULTURAL PRECINCT							
1085	Prices of Items sold throughout the Precinct will be as per appropriate local pricing.							
1086								
1087	Saltwater Performing Arts & Convention Centre							
1088	Commercial Use							
1089	Main Theatre (per day)	Discretionary	2,300.00	2,530.00	2,300.00	2,530.00	0.00%	No
1090	Function Rooms (3 rooms) (per hour w 4hr minimum, capped at 8 hrs)	Discretionary	250.00	275.00	250.00	275.00	0.00%	No
1091	Function Rooms (2 rooms) (per hour w 4hrs minimum, capped at 8 hrs)	Discretionary	200.00	220.00	200.00	220.00	0.00%	No
1092	Function Room (1 room) (per hour w 2hrs minimum, capped at 8 hrs)	Discretionary	100.00	110.00	100.00	110.00	0.00%	No
1093	Rehearsal room (per hour)	Discretionary	100.00	110.00	100.00	110.00	0.00%	No
1094	Rehearsal Room (per day)	Discretionary	500.00	550.00	500.00	550.00	0.00%	No
1095	Meeting room (per hour, capped at 8 hrs)	Discretionary	50.00	55.00	50.00	55.00	0.00%	No
1096	Whole venue (all spaces and theatre) (per day)	Discretionary	3,500.00	3,850.00	3,500.00	3,850.00	0.00%	No
1097								
1098	Local Not For Profit/Community Group/School Use							
1099	Main Theatre (per day) (excluding co-presentations)	Discretionary	1,500.00	1,650.00	1,500.00	1,650.00	0.00%	No
1100	Main Theatre (per day) (set up/rehearsal) (excluding co-presentations)	Discretionary	500.00	550.00	500.00	550.00	0.00%	No
1101	Rehearsal room (per hour) (extended/recurring use by negotiation)	Discretionary	50.00	55.00	50.00	55.00	0.00%	No
1102	Small Meeting room (per hour)	Discretionary	30.00	33.00	30.00	33.00	0.00%	No
1103	Function Room (per hour per room, 2 hr minimum)	Discretionary	50.00	55.00	50.00	55.00	0.00%	No
1104								
1105	Other Fees and Charges							
1106	Wages On-charged (FOH & Technical staff) (per hour, 4hr minimum)(x2.5 on Public Holidays)	Discretionary	54.55	60.00	60.00	66.00	10.00%	No
1107	Ticket Commission Charges (charged to hirers per ticket)	Discretionary	5%	5%	5%	5%		No
1108	Ticket Booking Fee	Discretionary	1.45	1.60	Based on % charged by Ticketing and bank - will range between \$1 - \$3.50 per ticket	Based on % charged by Ticketing and bank - will range between \$1 - \$3.50 per ticket		No
1109	Marketing Support Charges (based on hirer requirements)	Discretionary	\$100-\$1000	\$110-\$1100	\$100-\$1000	\$110-\$1100		No
1110	Kitchen Hire (required for catered events) (per day)	Discretionary	200.00	220.00	200.00	220.00	0.00%	No
1111	Cleaning Fee (per event) (x2.5 on Public Holidays)	Discretionary	163.64	180.00	163.64	180.00	0.00%	No
1112	Security staff (per person, per hour, 3hr minimum)(x2.5 on Public Holidays)	Discretionary	90.91	100.00	90.91	100.00	0.00%	No

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1113	Piano Usage (includes tuning)	Discretionary	300.00	330.00	300.00	330.00	0.00%	No
1114	Commission on sale of Merchandise (% gross sales)	Discretionary	10%	10%	10%	10%		No
1115	Additional charges for Food and Beverages will be charged at an agreed rate, on a case by case basis.							
1116	Dance Floor Hire	Discretionary	200.00	220.00	200.00	220.00	0.00%	No
1117	Administrative Fee (per hour, eg ticket build, website updates)	Discretionary	54.55	60.00	54.55	60.00	0.00%	No
1118	Administrative Fee (per hour, eg ticket build, website updates)	Discretionary	54.55	60.00	60.00	66.00	10.00%	No
1119	Consumables (tape, LX gels, fluids, hardware, etc) - small events	Discretionary	New	New	90.91	100.00		No
1120	Consumables (tape, LX gels, fluids, hardware, etc) - large events/main theatre	Discretionary	New	New	227.27	250.00		No
1121	Flat Floor Auditorium (fee to convert theatre into flat floor space)	Discretionary	New	New	290.91	320.00		No
1122								
1123	Saltwater Art Gallery							
1124	Commission rates on exhibition sales	Discretionary	34%	34%	34%	34%		No
1125	Exhibition Fee (per week)	Discretionary	227.27	250.00	227.27	250.00	0.00%	No
1126	Installation/Dismantle Fees (per hour)	Discretionary	54.55	60.00	54.55	60.00	0.00%	No
1127	Installation/Dismantle Fees (per hour)	Discretionary	54.55	60.00	60.00	66.00	10.00%	No
1128	Room Hire for events (per hour, 2 hour minimum)	Discretionary	100.00	110.00	100.00	110.00	0.00%	No
1129								
1130	Bond Store Gallery							
1131	Exhibition Fee (per week)	Discretionary	116.36	128.00	120.00	132.00	3.13%	No
1132	Installation/Dismantle Fees (per hour)	Discretionary	54.55	60.00	60.00	66.00	10.00%	No
1133	Room Hire for events, shared with exhibition, incl garden (per event)(daily rate)	Discretionary	160.00	176.00	165.45	182.00	3.41%	No
1134								
1135	New Courtroom							
1136	Exhibition Fee (per week)	Discretionary	175.45	193.00	180.91	199.00	3.11%	No
1137	Installation/Dismantle Fees (per hour)	Discretionary	54.55	60.00	54.55	60.00	0.00%	No
1138	Installation/Dismantle Fees (per hour)	Discretionary	54.55	60.00	60.00	66.00	10.00%	No
1139	Room Hire for events, shared with exhibition (per event)(daily rate)	Discretionary	213.64	235.00	220.91	243.00	3.40%	No
1140								
1141	Fodder Room							
1142	Community hire for workshops/classes (per hour, 2hr minimum)	Discretionary	14.55	16.00	15.00	16.50	3.13%	No
1143								
1144	Old Courthouse Courtyard							
1145	Event Hire (per hour)(free for community group activations)	Discretionary	54.55	60.00	54.55	60.00	0.00%	No
1146	Wages On-charged (2 staff required after hours) (per hour, 2hr minimum)	Discretionary	54.55	60.00	54.55	60.00	0.00%	No
1147	Wages On-charged (2 staff required after hours) (per hour, 2hr minimum)	Discretionary	54.55	60.00	60.00	66.00	10.00%	No
1148								
1149	Exercise Yard							
1150	Exhibition Fee (per week)	Discretionary	72.73	80.00	72.73	80.00	0.00%	No
1151								
1152	Day Room							
1153	Exhibition Fee (per week)	Discretionary	72.73	80.00	72.73	80.00	0.00%	No
1154								
1155	Other Fees & Charges							
1156	Marketing Support Charges (based on hirer requirements)	Discretionary	New	New	\$100 - \$1000	\$110 - \$1,100		No
1157	Storage Fee per week	Discretionary	57.27	63.00	59.09	65.00	3.17%	No
1158	City of Busselton Art Award Entry Fee	Discretionary	36.36	40.00	36.36	40.00	0.00%	No
1159	Market Stall - Cultural Precinct	Discretionary	31.82	35.00	31.82	35.00	0.00%	No
1160	Heritage Tour Fee Adult	Discretionary	10.91	12.00	10.91	12.00	0.00%	No
1161	Heritage Tour Fee Child	Discretionary	5.45	6.00	5.45	6.00	0.00%	No
1162	Heritage Tour Family Pass (2 adults, 2 children)	Discretionary	27.27	30.00	27.27	30.00	0.00%	No
1163	School Groups – Guided Tour	Discretionary	218.18	240.00	218.18	240.00	0.00%	No
1164	School Groups – Extended Tour	Discretionary	290.91	320.00	290.91	320.00	0.00%	No
1165	School Groups – Extended Tour	Discretionary	290.91	320.00	309.09	340.00	6.25%	No
1166	School Groups – Additional Students	Discretionary	New	New	9.09	10.00		No

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1167	Commission rates on exhibition sales (rostered artists)	Discretionary	20%	20%	20%	20%		No
1168	Commission rates on exhibition sales (non-rostered artists)	Discretionary	30%	30%	30%	30%		No
1169	Commission rates on sales (resident artists)	Discretionary	0.10	0.10	10%	10%		No
1170	Additional exhibition charges, assessed on a case by case basis based on additional costs	Discretionary	To be determined	To be determined	To be determined	To be determined		No
1171	Misc. Equipment Hire (TV, glassware, urn, tables, chairs)	Discretionary	54.55	60.00	54.55	60.00	0.00%	No
1172								
1173	LIBRARY CHARGES							
1174	Replacement Library Membership Cards	Discretionary	5.00	5.00	5.00	5.00	0.00%	No
1175	Library Bags	Discretionary	4.55	5.00	4.55	5.00	0.00%	No
1176	Photocopy / Printing Charges (per side) - black & white - A4	Discretionary	0.18	0.20	0.18	0.20	0.00%	No
1177	Photocopy / Printing Charges (per side)) - colour - A4	Discretionary	0.91	1.00	0.91	1.00	0.00%	No
1178	Photocopy / Printing Charges (per side) - black & white - A3	Discretionary	0.36	0.40	0.36	0.40	0.00%	No
1179	Photocopy / Printing Charges (per side)) - colour - A3	Discretionary	1.82	2.00	1.82	2.00	0.00%	No
1180	Local Studies - Research Fee - Not for profit (First 30 minutes)	Discretionary	Free	Free	Free	Free		No
1181	Local Studies - Research Fee - Not for profit (After 30 Minutes, Maximum 2 Hours)	Discretionary	27.27	30.00	27.27	30.00	0.00%	No
1182	Local Studies - Research Fee - Commercial (Maximum 2 Hours)	Discretionary	72.73	80.00	72.73	80.00	0.00%	No
1183	Image Reproduction - Personal Use - First Image	Discretionary	6.36	7.00	6.36	7.00	0.00%	No
1184	Image Reproduction - Personal Use - All Subsequent Images	Discretionary	1.36	1.50	1.36	1.50	0.00%	No
1185	Image Reproduction - Commercial Use - First Image	Discretionary	27.27	30.00	27.27	30.00	0.00%	No
1186	Image Reproduction - Commercial Use - All Subsequent Images	Discretionary	6.36	7.00	6.36	7.00	0.00%	No
1187	USB Sticks	Discretionary	10.91	12.00	10.91	12.00	0.00%	No
1188	External Loan Fee	Discretionary	15.45	17.00	15.45	17.00	0.00%	No
1189	External Loan - Administration Fee	Discretionary	43.64	48.00	43.64	48.00	0.00%	No
1190	Sale of discarded local stock	Discretionary	Market Rate	Market Rate	Market Rate	Market Rate		No
1191								
1192	EVENTS							
1193								
1194	MEELUP REGIONAL PARK							
1195								
1196	Competitor Charges							
1197	Trail and site-based events – per patron / competitor. Charge or fee is imposed on patrons / competitors attending the event and / or activity (including trial events) but excluding leavers activities'	Discretionary	4.73	5.20	4.73	5.20	0.00%	No
1198								
1199	Event Bonds							
1200	Category 1 (< 500 patrons)	Discretionary	3,000.00	3000.00	3,000.00	3,000.00	0.00%	No
1201	Category 2 (500 - 2,500 patrons)	Discretionary	5,950.00	5950.00	5,950.00	5,950.00	0.00%	No
1202	Category 3 (> 2,500 patrons)	Discretionary	11,850.00	11850.00	11,850.00	11,850.00	0.00%	No
1203								
1204	STAGING OF CONCERTS							
1205								
1206	Concert Application Fee	Discretionary	172.00	172.00	178.00	178.00	3.49%	Yes
1207								
1208	Concert Ground Hire Fee							
1209	Category 1 (< 500 patrons)	Discretionary	811.82	893.00	840.00	924.00	3.47%	No
1210	Category 2 (500 - 2500 patrons)	Discretionary	4,105.45	4,516.00	4,249.09	4,674.00	3.50%	No
1211	Category 3 (2500 - 5000 patrons)	Discretionary	8,059.09	8,865.00	8,340.91	9,175.00	3.50%	No
1212	Category 4 (5000 - 8000 patrons)	Discretionary	12,158.18	13,374.00	12,583.64	13,842.00	3.50%	No

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1213	Category 5 (8000 -12000 patrons)	Discretionary	16,127.27	17,740.00	16,691.82	18,361.00	3.50%	No
1214	Category 6 (12000 -17000 patrons)	Discretionary	20,220.00	22,242.00	20,927.27	23,020.00	3.50%	No
1215	Category 7 (17000 - 23000 patrons)	Discretionary	24,182.73	26,601.00	25,029.09	27,532.00	3.50%	No
1216	Category 8 (23000 -30000 patrons)	Discretionary	28,000.00	30,800.00	28,980.00	31,878.00	3.50%	No
1217								
1218	Concert Community Amenity Bond							
1219	Category 1 (< 500 patrons)	Discretionary	750.00	750.00	776.00	776.00	3.47%	No
1220	Category 2 (500 - 2500 patrons)	Discretionary	1,500.00	1,500.00	1,552.00	1,552.00	3.47%	No
1221	Category 3 (2500 - 5000 patrons)	Discretionary	3,150.00	3,150.00	3,260.00	3,260.00	3.49%	No
1222	Category 4 (5000 - 8000 patrons)	Discretionary	9,250.00	9,250.00	9,573.00	9,573.00	3.49%	No
1223	Category 5 (8000 -12000 patrons)	Discretionary	15,500.00	15,500.00	16,042.00	16,042.00	3.50%	No
1224	Category 6 (12000 -17000 patrons)	Discretionary	23,150.00	23,150.00	23,960.00	23,960.00	3.50%	No
1225	Category 7 (17000 - 23000 patrons)	Discretionary	31,000.00	31,000.00	32,085.00	32,085.00	3.50%	No
1226	Category 8 (23000 -30000 patrons)	Discretionary	46,300.00	46,300.00	47,920.00	47,920.00	3.50%	No
1227								
1228	Loadings & Allowances							
1229	commercial - 5%							
1230	community - 0%							
1231	charitable - 50% (discount)							
1232	liquor - 5%							
1233	night (per hour after 10pm) - 10%							
1234								
1235	Concert Ground Hire Bond							
1236	Category 1 (< 500 patrons)	Discretionary	3,000.00	3,000.00	3,105.00	3,105.00	3.50%	No
1237	Category 2 (500 - 2500 patrons)	Discretionary	9,300.00	9,300.00	9,625.00	9,625.00	3.49%	No
1238	Category 3 (2500 - 5000 patrons)	Discretionary	18,600.00	18,600.00	19,251.00	19,251.00	3.50%	No
1239	Category 4 (5000 - 8000 patrons)	Discretionary	27,800.00	27,800.00	28,773.00	28,773.00	3.50%	No
1240	Category 5 (8000 -12000 patrons)	Discretionary	31,000.00	31,000.00	32,085.00	32,085.00	3.50%	No
1241	Category 6 (12000 -17000 patrons)	Discretionary	37,000.00	37,000.00	38,295.00	38,295.00	3.50%	No
1242	Category 7 (17000 - 23000 patrons)	Discretionary	49,500.00	49,500.00	51,232.00	51,232.00	3.50%	No
1243	Category 8 (23000 -30000 patrons)	Discretionary	55,750.00	55,750.00	57,701.00	57,701.00	3.50%	No
1244								
1245	EVENTS & CASUAL GROUND HIRE							
1246								
1247	Event Application Fee	Discretionary	91.00	91.00	94.00	94.00	3.30%	Yes
1248	Event Application Fee - Requiring Multiple Approvals	Discretionary	172.00	172.00	178.00	178.00	3.49%	Yes
1249								
1250	Ground Hire Bonds (Commercial Events)							
1251	Category 1 (< 500 patrons)	Discretionary	3,000.00	2,997.00	3,000.00	3,102.00	3.50%	No
1252	Category 2 (500 - 2500 patrons)	Discretionary	9,300.00	9,288.00	9,300.00	9,613.00	3.50%	No
1253	Category 3 (2500 - 5000 patrons)	Discretionary	18,600.00	18,573.00	18,600.00	19,223.00	3.50%	No
1254	Category 4 (5000 - 8000 patrons)	Discretionary	27,800.00	27,802.00	27,800.00	28,775.00	3.50%	No
1255	Category 5 (8000 -12000 patrons)	Discretionary	31,000.00	30,941.00	31,000.00	32,024.00	3.50%	No
1256	Category 6 (12000 -17000 patrons)	Discretionary	37,000.00	37,063.00	37,000.00	38,360.00	3.50%	No
1257	Category 7 (17000 - 23000 patrons)	Discretionary	49,500.00	49,459.00	49,500.00	51,190.00	3.50%	No
1258	Category 8 (23000 -30000 patrons)	Discretionary	55,750.00	55,733.00	55,750.00	57,684.00	3.50%	No
1259								
1260	Ground Hire Bonds							
1261	Mandatory Bond against rent default, damage etc.:	Discretionary						
1262	Ground Hire Bond (Other Reserves)	Discretionary	600.00	611.00	600.00	632.00	3.44%	No
1263	Premium Ground Hire Bond (Sporting Grounds, Foreshore)	Discretionary	1,250.00	1,224.00	1,250.00	1,267.00	3.51%	No
1264	Busselton Foreshore Stage Bond for community and commercial events	Discretionary	600.00	611.00	600.00	632.00	3.44%	No
1265								
1266	Commercial Use of Sports Grounds							
1267	Commercial use – per hour	Discretionary	54.55	60.00	56.45	62.10	3.50%	No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
1268	Commercial use - per hour	Discretionary	54.55	60.00	56.36	62.00	3.33%	No
1269								
1270	Commercial Use of Reserves (Other Reserves)							
1271	Commercial use - per hour	Discretionary	28.18	31.00	29.09	32.00	3.23%	No
1272								
1273	Community Use of Sports Grounds (Community fees are limited to maintained sports grounds e.g. Bovell Park. Fees are not charged for Public Reserves e.g. Mitchell Park etc.)							
1274	Community Use - per hour (excluding schools within the City of Busselton Municipal area)	Discretionary	34.55	38.00	35.45	39.00	2.63%	No
1275	Beach Volleyball – preseason earthworks (One time payment at start of season)	Discretionary	2,272.73	2500.00	2,272.73	2,500.00	0.00%	No
1276								
1277	Use of Public Grounds for Markets							
1278	Per market (plus Power)	Discretionary	140.00	154.00	144.55	159.00	3.25%	Yes
1279								
1280	Power usage for markets/events on public grounds (excluding sporting grounds) per half day	Discretionary	27.27	30.00	28.18	31.00	3.33%	No
1281								
1282	Use of Busselton Foreshore Stage							
1283	Community use of Busselton Foreshore Stage	Discretionary	Nil	Nil	Nil	Nil		NA
1284	Commercial use of Busselton Foreshore Stage (per Day)	Discretionary	254.55	280.00	263.64	290.00	3.57%	No
1285	Installation of Stage Curtain	Discretionary	New	New	181.82	200.00		Yes
1286	Stage Curtain Bond	Discretionary	229.00	229.00	237.00	237.00	3.49%	No
1287								
1288	Jetty Closure Fee							
1289	Fee to close the Jetty for fireworks, events, functions (>6 hrs)(between 5pm - 9am)	Discretionary	310.91	342.00	321.82	354.00	3.51%	No
1290	Fee to close the Jetty for fireworks, events, functions - per hour rate for < 6 hrs (between 5pm - 9am)	Discretionary	39.09	43.00	40.91	45.00	4.65%	No
1291								
1292	EVENTS - EQUIPMENT HIRE & SIGNAGE							
1293								
1294	Event Works Fees							
1295	Street Banners - install and remove (per pole) - Fee to be waived for not for profit Community Groups (C1002/061)	Discretionary	166.36	183.00	171.82	189.00	3.28%	No
1296	Litter Clean-up - per hour	Discretionary	837.27	921.00	866.36	953.00	3.47%	Yes
1297	Marking of reticulation and electricity - per hour	Discretionary	315.45	347.00	326.36	359.00	3.46%	Yes
1298								
1299	Hire of Track Mat							
1300	Track mat - per unit (2.4m x 1.2m) per day	Discretionary	11.36	12.50	11.82	13.00	4.00%	Yes
1301	Track Mat Bond per unit	Discretionary	5.50	5.50	5.60	5.60	1.82%	No
1302								
1303	Event Signage							
1304	Hire of digital events billboard community rate (per 2 week period)	Discretionary	249.09	274.00	258.18	284.00	3.65%	No
1305	Hire of digital events billboard commercial rate (per 2 week period)	Discretionary	488.18	537.00	505.45	556.00	3.54%	No
1306								
1307	Commercial Hire Site Traders (Non Food)							
1308	Application for Commercial Hire Site	Discretionary	173.00	173.00	179.00	179.00	3.47%	No
1309	Application for Transfer of Commercial Hire Site Permit	Discretionary	173.00	173.00	179.00	179.00	3.47%	No
1310	Commercial Hire Site Permit Fee – Zone 1							
1311	Prime sites (e.g. established coastal and foreshore nodes) as depicted within Commercial Use of City Land and Facilities Policy							
1312	6-12 Months	Discretionary	3,560.00	3560.00	3,684.00	3,684.00	3.48%	No
1313	Up to 6 Months	Discretionary	3,560.00	NA	1,850.00	1,850.00		No
1314	Commercial Hire Site Permit Fee – Zone 2							
1315	Other sites as depicted within Commercial Use of City Land and Facilities Policy							
1316	6-12 Months	Discretionary	2,317.00	2317.00	2,398.00	2,398.00	3.50%	No
1317	Up to 6 Months	Discretionary	2,317.00	NA	1,200.00	1,200.00		No
1318								
1319	Commercial Activity Permit (Non Food)							
1320	Application for Commercial Activity Permit	Discretionary	173.00	173.00	179.00	179.00	3.47%	No
1321	Commercial Activity Permit – Class 1#	Discretionary	1,687.00	1687.00	1,746.00	1,746.00	3.50%	No
1322	Commercial Activity Permit – Class 2#	Discretionary	1,518.00	1518.00	1,571.00	1,571.00	3.49%	No
1323	Commercial Activity Permit – Class 3#	Discretionary	1,348.00	1348.00	1,395.00	1,395.00	3.49%	No

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1324	# fees can be charged on a pro rata basis (minimum 1 month period)							
1325								
1326	Commercial Use of Marine Berthing Platforms - Whale Watching / Tour Vessels - Per Vessel							
1327								
1328	Daily Fees (Maximum duration of use permitted) -							
1329	Registered Length of Vessel: 0m to less than 10m	Discretionary	71.00	71.00	73.00	73.00	2.82%	No
1330	Registered Length of Vessel: 10m to less than 15m	Discretionary	78.00	78.00	81.00	81.00	3.85%	No
1331	Registered Length of Vessel: 15m to less than 25m	Discretionary	86.00	86.00	89.00	89.00	3.49%	No
1332	Registered Length of Vessel: over 25m	Discretionary	100.00	100.00	104.00	104.00	4.00%	No
1333								
1334	Monthly Fees (Maximum duration of use permitted) -							
1335	Registered Length of Vessel: 0m to less than 10m	Discretionary	577.00	577.00	597.00	597.00	3.47%	No
1336	Registered Length of Vessel: 10m to less than 15m	Discretionary	640.00	640.00	662.00	662.00	3.44%	No
1337	Registered Length of Vessel: 15m to less than 25m	Discretionary	696.00	696.00	720.00	720.00	3.45%	No
1338	Registered Length of Vessel: over 25m	Discretionary	809.00	809.00	837.00	837.00	3.46%	No
1339								
1340	Three Monthly Fees (Maximum duration of use permitted) -							
1341	Registered Length of Vessel: 0m to less than 10m	Discretionary	1,387.00	1,387.00	1,436.00	1,436.00	3.53%	No
1342	Registered Length of Vessel: 10m to less than 15m	Discretionary	1,561.00	1,561.00	1,616.00	1,616.00	3.52%	No
1343	Registered Length of Vessel: 15m to less than 25m	Discretionary	1,735.00	1,735.00	1,796.00	1,796.00	3.52%	No
1344	Registered Length of Vessel: over 25m	Discretionary	2,086.00	2,086.00	2,159.00	2,159.00	3.50%	No
1345								
1346	Annual Fees (Maximum duration of use permitted) -							
1347	Registered Length of Vessel: 0m to less than 10m	Discretionary	4,049.00	4,049.00	4,191.00	4,191.00	3.51%	No
1348	Registered Length of Vessel: 10m to less than 15m	Discretionary	4,635.00	4,635.00	4,797.00	4,797.00	3.50%	No
1349	Registered Length of Vessel: 15m to less than 25m	Discretionary	5,208.00	5,208.00	5,390.00	5,390.00	3.49%	No
1350	Registered Length of Vessel: over 25m	Discretionary	5,787.00	5,787.00	5,990.00	5,990.00	3.51%	No
1351								
1352	Refundable Bonds -							
1353	Registered Length of Vessel: 0m to less than 10m	Discretionary	1,310.00	1,310.00	1,356.00	1,356.00	3.51%	No
1354	Registered Length of Vessel: 10m to less than 15m	Discretionary	1,840.00	1,840.00	1,904.00	1,904.00	3.48%	No
1355	Registered Length of Vessel: 15m to less than 25m	Discretionary	2,360.00	2,360.00	2,443.00	2,443.00	3.52%	No
1356	Registered Length of Vessel: over 25m	Discretionary	3,140.00	3,140.00	3,250.00	3,250.00	3.50%	No
1357								
1358	Application for new Marine Berthing Permit	Discretionary	162.00	162.00	168.00	168.00	3.70%	No
1359	Application for Marine Berthing Permit renewal	Discretionary	86.00	86.00	89.00	89.00	3.49%	No
1360								
1361	<i>^ Bond charge per vessel payable in advance (in addition to insurance requirements)</i>							
1362	<i>^ Permit fee payable in advance at issue of notice approval</i>							
1363								
1364	Commercial Use of Marine Berthing Platforms - Cruise Ship Vessels							
1365	Tender berthing permit fee at Busselton Jetty (per ship visit)	Discretionary	3,000.00	3,000.00	3,500.00	3,500.00	16.67%	No
1366								
1367	Passenger Facilitation Fee							
1368	Less than 1,000 pax (registered ship capacity) (chargeable if cancelled less than 24 hrs before visit)	Discretionary	1,000.00	1,000.00	2,000.00	2,000.00	100.00%	No
1369	Between 1,000 and 2,000 pax (registered ship capacity) (chargeable if cancelled less than 24 hrs before visit)	Discretionary	3,000.00	3,000.00	4,000.00	4,000.00	33.33%	No
1370	Greater than 2,000 pax (registered ship capacity) (chargeable if cancelled less than 24 hrs before visit)	Discretionary	3,500.00	3,500.00	5,000.00	5,000.00	42.86%	No
1371								
1372	BUSSELTON JETTY							
1373	Busselton Jetty Entry Fees							
1374	Annual Jetty Pass - Resident & Ratepayers	Discretionary	0.00	0.00	0.00	0.00		No
1375	Single Day Jetty Pass - Single Child (0-16 years)	Discretionary	0.00	0.00	0.00	0.00		No
1376	Single Day Jetty Pass - Single Adult (17 years +)	Discretionary	3.64	4.00	4.55	5.00	25.00%	No
1377	Annual Jetty Pass - Non Resident & Ratepayers - Single Adult (17 years +)	Discretionary	45.45	50.00	54.55	60.00	20.00%	No
1378	Annual Jetty Pass - Non Resident & Ratepayers - Pensioners	Discretionary	22.73	25.00	27.27	30.00	20.00%	No

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1379	^ Jetty entrance fee for passengers pre-booked on commercial tours operated by vessels issued with a permit to berth at the Busselton Jetty lower platforms is to be waived;							
1380								
1381	Busselton Jetty Misc Fees							
1382	Placement of Memorial Plaque	Discretionary	138.00	138.00	143.00	143.00	3.62%	No
1383	Installation of Stinger Net	Discretionary	786.36	865.00	813.64	895.00	3.47%	No
1384	Removal of Stinger Net	Discretionary	786.36	865.00	813.64	895.00	3.47%	No
1385	Installation of Beach Matting	Discretionary	1,572.73	1,730.00	1,627.27	1,790.00	3.47%	No
1386	Removal of Beach Matting	Discretionary	1,572.73	1,730.00	1,627.27	1,790.00	3.47%	No
1387								
1388	Mobile Food Trading Permits							
1389	Traders							
1390	Application for Trader's Permit	Discretionary	172.00	172.00	178.00	178.00	3.49%	No
1391	Itinerant Trader Permit Fee 12 months - pro rata applies	Discretionary	1,730.00	1,730.00	1,790.00	1,790.00	3.47%	No
1392	Trader's Permit – Bond Fees	Discretionary	1,298.00	1,298.00	1,343.00	1,343.00	3.47%	No
1393								
1394	Trader's Permit Fee – Zone 1							
1395	Prime sites (Meelup Beach Carpark Only)							
1396	12 months - Pro rata applies	Discretionary	6,022.00	6,022.00	6,022.00	6,022.00	0.00%	No
1397								
1398	Trader's Permit Fee – Zone 1A							
1399	Prime sites (e.g. Boat ramp car parks)							
1400	12 months - Pro rata applies	Discretionary	4,423.00	4,423.00	4,423.00	4,423.00	0.00%	No
1401								
1402	Trader's Permit Fee – Zone 2							
1403	Secondary sites (e.g. other coastal and foreshore nodes)							
1404	12 months - Pro rata applies	Discretionary	3,304.00	3,304.00	3,304.00	3,304.00	0.00%	No
1405								
1406	Trader's Permit Fee – Zone 2A							
1407	Other inland sites							
1408	12 months - Pro rata applies	Discretionary	2,771.00	2,771.00	2,771.00	2,771.00	0.00%	No
1409								
1410	HIRE FACILITIES - Halls, CRC, YCAB & Undalup Function Room							
1411	Note: Charge for Full Day bookings capped at 8 Hours for CRC, YCAB and Halls Only							
1412								
1413	Facility Hire Bonds							
1414	Undalup Function Room Hire Bond - Low Risk Function	Discretionary	500.00	500.00	500.00	500.00	0.00%	No
1415	Undalup Function Room Hire Bond - Medium Risk Function	Discretionary	1000.00	1000.00	1000.00	1,000.00	0.00%	No
1416	Undalup Function Room Hire Bond - High Risk Function	Discretionary	2000.00	2000.00	2000.00	2,000.00	0.00%	No
1417	General Facility Hire Bond - Low Risk Function (Community Grp/Commercial/Private no Alcohol)	Discretionary	200.00	200.00	200.00	200.00	0.00%	No
1418	General Facility Hire Bond - Medium Risk Function (Community Grp/Commercial with Alcohol)	Discretionary	500.00	500.00	500.00	500.00	0.00%	No
1419	General Facility Hire Bond - High Risk Function (Private with Alcohol)	Discretionary	1000.00	1000.00	1000.00	1,000.00	0.00%	No
1420	Key / Access Card Deposit Bond (as required)	Discretionary	100.00	100.00	100.00	100.00	0.00%	No
1421								
1422	Miscellaneous Facility Fees							
1423	Additional and/or Replacement Key / Access Card (May be deducted from Bond repayment where applicable)	Discretionary	54.55	60.00	56.36	62.00	3.33%	No
1424	Key Issue Fee (keys issued that are not being returned)	Discretionary	54.55	60.00	56.36	62.00	3.33%	No
1425	Weddings / Private Functions - Beaches and Reserves - Applied to a Council venue not attracting a facility hire fee.	Discretionary	84.55	93.00	87.27	96.00	3.23%	No
1426	Booking Deposit - Applicable for applications values exceeding \$100.00	Discretionary	10% of hire value	10% of hire value	10% of hire value	10% of hire value		No
1427	Facility Hire Cancellation Fee (less than 5 working days notice given)	Discretionary	30% of hire value	50% of hire value	30% of hire value	50% of hire value		No
1428	Extraordinary Clean as required or by arrangement	Discretionary	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee		No
1429	Erection of temporary structure on a reserve or public open space marking out fee where applicable	Discretionary	48.18	53.00	50.00	55.00	3.77%	No
1430								
1431	Churchill Park Hall							
1432	Community Groups / Charity - Hourly	Discretionary	18.18	20.00	19.09	21.00	5.00%	No
1433	Commercial / Private - Hourly	Discretionary	29.09	32.00	30.00	33.00	3.13%	No
1434								

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1435	High Street Hall							
1436	Main Hall Only							
1437	Community Groups / Charity - Hourly	Discretionary	18.18	20.00	19.09	21.00	5.00%	No
1438	Commercial / Private - Hourly	Discretionary	29.09	32.00	30.00	33.00	3.13%	No
1439								
1440	Blue Room Only							
1441	Community Groups / Charity - Hourly	Discretionary	13.64	15.00	14.55	16.00	6.67%	No
1442	Commercial / Private - Hourly	Discretionary	18.18	20.00	19.09	21.00	5.00%	No
1443								
1444	Rural Halls (Yallingup, Yoongarillup)							
1445	Community Groups / Charity - Hourly	Discretionary	13.64	15.00	14.55	16.00	6.67%	No
1446	Commercial / Private - Hourly	Discretionary	18.18	20.00	19.09	21.00	5.00%	No
1447								
1448	Undalup Function Room							
1449	Minimum booking 4 hours							
1450								
1451	Function Centre Weekdays							
1452	Community Group / Charity - Hourly - Business Hours	Discretionary	59.09	65.00	60.91	67.00	3.08%	No
1453	Commercial/Private - Hourly Business Hours	Discretionary	89.09	98.00	91.82	101.00	3.06%	No
1454								
1455	Function Centre After Hours / Weekends							
1456	Community Group / Charity - Hourly - After Hours / Weekends	Discretionary	169.09	186.00	175.45	193.00	3.76%	No
1457	Commercial/Private - Hourly - After Hours / Weekends	Discretionary	229.09	252.00	237.27	261.00	3.57%	No
1458								
1459	Additional Charges							
1460	Undalup Room – Stage Hire	Discretionary	90.00	100.00	94.55	104.00	4.00%	No
1461								
1462	BUSSELTON COMMUNITY RESOURCE CENTRE							
1463	Minimum booking 2 hours							
1464	Ground Floor Meeting Room (including courtyard)							
1465	Community Groups / Charity - Hourly	Discretionary	25.45	28.00	26.36	29.00	3.57%	No
1466	Commercial / Private - Hourly	Discretionary	43.64	48.00	45.45	50.00	4.17%	No
1467								
1468	First Floor Meeting Room 2 or 3							
1469	Community Groups / Charity - Hourly	Discretionary	13.64	15.00	14.55	16.00	6.67%	No
1470	Commercial / Private - Hourly	Discretionary	22.73	25.00	23.64	26.00	4.00%	No
1471								
1472	BUSSELTON YOUTH AND COMMUNITY ACTIVITY BUILDING							
1473	Minimum booking 2 hours							
1474	Events Multi-Function Room							
1475	Community Groups / Charity - Hourly	Discretionary	43.64	48.00	45.45	50.00	4.17%	No
1476	Commercial / Private - Hourly	Discretionary	68.18	75.00	70.91	78.00	4.00%	No
1477								
1478	Meeting Room							
1479	Community Groups / Charity - Hourly	Discretionary	24.55	27.00	25.45	28.00	3.70%	No
1480	Commercial / Private - Hourly	Discretionary	41.82	46.00	43.64	48.00	4.35%	No
1481								
1482	Office Space							
1483	Community Group - per hour	Discretionary	9.09	10.00	9.09	10.00	0.00%	No
1484	Commercial / Private - Hourly	Discretionary	17.27	19.00	18.18	20.00	5.26%	No
1485								
1486	GROUND HIRE LEVIES:							
1487								
1488	SUMMER/ WINTER SPORTS							
1489	(A) Association of Senior Players							
1490	Charged per team per season plus power etc. where applicable.	Discretionary	280.00	308.00	290.00	319.00	3.57%	No
1491	A per week surcharge to apply where special ground preparation/maintenance is required, i.e. Cricket.	Discretionary	66.36	73.00	69.09	76.00	4.11%	No
1492								
1493	(B) Association of Junior Players							
1494	50% of Senior rates plus full power costs where applicable.	Discretionary	139.09	153.00	143.64	158.00	3.27%	No
1495								
1496	Exceptions to Categories (A) & (B) above							
1497								

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
1498	<u>1. Busselton Trotting Club</u>							
1499	Per meeting plus power	Discretionary	362.73	399.00	375.45	413.00	3.51%	No
1500	Track maintenance charged at Private Works rates							
1501	<u>2. Southern Districts Agricultural Society</u>							
1502	Per day plus power costs for actual show days.	Discretionary	373.64	411.00	386.36	425.00	3.41%	No
1503	Per day during the set up of the show.	Discretionary	115.45	127.00	119.09	131.00	3.15%	No
1504	<u>3. South West National Football League</u>							
1505	Per home game plus power costs	Discretionary	239.09	263.00	247.27	272.00	3.42%	No
1506	<u>4. School Groups</u>							
1507	Sports Carnivals etc. - no charge.	Discretionary	Nil	Nil	Nil	Nil		No
1508								
1509	<u>OUTDOOR COURT HIRE LEVIES</u>							
1510	For training and competition purposes							
1511	<u>SUMMER/ WINTER SPORTS</u>							
1512	<u>(A) Association of Senior Players</u>							
1513	Hourly outdoor court hire fee - Community Sport	Discretionary	0.36	0.40	0.45	0.50	25.00%	No
1514								
1515	<u>SUMMER/ WINTER SPORTS</u>							
1516	<u>(A) Association of Junior Players</u>							
1517	Hourly outdoor court hire fee - Community Sport	Discretionary	0.36	0.40	0.45	0.50	25.00%	No
1518								
1519	Outdoor Court Hire – Commercial per Hour	Discretionary	18.18	20.00	19.09	21.00	5.00%	No
1520	Outdoor Court Hire – Community per Hour	Discretionary	9.09	10.00	9.09	10.00	0.00%	No
1521								
1522	<u>Additional Charges - Ground / Court hire</u>							
1523	Extraordinary Clean as required or by arrangement	Discretionary	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee		No
1524								
1525	<u>OUTDOOR EXERCISE SITES</u>							
1526	Zone 1 - Twelve (12) month fee	Discretionary	838.18	922.00	867.27	954.00	3.47%	No
1527	Zone 1 - Six (6) month fee	Discretionary	419.09	461.00	433.64	477.00	3.47%	No
1528	Zone 2 - Twelve (12) month fee	Discretionary	632.73	696.00	654.55	720.00	3.45%	No
1529	Zone 2 - Six (6) month fee	Discretionary	314.55	346.00	325.45	358.00	3.47%	No
1530								
1531	<u>BUSSELTON JETTY TOURIST PARK</u>							
1532								
1533	Promotions and calendar dates for high, mid and low seasons are subject to change and at the discretion of the Chief Executive Officer.							
1534								
1535	<u>POWERED SITES</u>							
1536								
1537	<u>Overnight Rates</u>							
1538	Low Season - (2 Adults per night)	Discretionary	41.82	46.00	43.64	48.00	4.35%	No
1539	Mid Season - (2 Adults per night)	Discretionary	46.36	51.00	48.18	53.00	3.92%	No
1540	High Season - (2 Adults per night)	Discretionary	53.64	59.00	55.45	61.00	3.39%	No
1541	Low Season Pensioner Rate - (2 Adults per night)	Discretionary	35.45	39.00	36.36	40.00	2.56%	No
1542	Mid Season Pensioner Rate - (2 Adults per night)	Discretionary	40.91	45.00	42.73	47.00	4.44%	No
1543	Low Season - Single Person Rate (per night)	Discretionary	33.64	37.00	34.55	38.00	2.70%	No
1544	Mid Season - Single Person Rate (per night)	Discretionary	35.45	39.00	36.36	40.00	2.56%	No
1545	High Season - Single Person Rate (per night)	Discretionary	43.64	48.00	45.45	50.00	4.17%	No
1546	Extra Child per night	Discretionary	11.82	13.00	11.82	13.00	0.00%	No
1547	Extra Adults per night	Discretionary	15.45	17.00	16.36	18.00	5.88%	No
1548	Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	Discretionary	32.73	36.00	33.64	37.00	2.78%	No
1549	Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	Discretionary	33.64	37.00	34.55	38.00	2.70%	No
1550								
1551	<u>Weekly Rates</u>							
1552	<u>Up to 27 Days:</u>							
1553	Low Season - (2 Adults per week)	Discretionary	267.27	294.00	276.36	304.00	3.40%	No
1554	Mid Season - (2 Adults per week)	Discretionary	299.09	329.00	310.00	341.00	3.65%	No
1555	High Season - (2 Adults per week)	Discretionary	376.36	414.00	389.09	428.00	3.38%	No
1556	Low Season Pensioner Rate - (2 Adults per week)	Discretionary	226.36	249.00	233.64	257.00	3.21%	No

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
1557	Mid Season Pensioner Rate - (2 Adults per week)	Discretionary	261.82	288.00	270.91	298.00	3.47%	No
1558	Low Season - Single Person (per week)	Discretionary	210.91	232.00	218.18	240.00	3.45%	No
1559	Mid Season - Single Person (per week)	Discretionary	244.55	269.00	252.73	278.00	3.35%	No
1560	High Season - Single Person (per week)	Discretionary	300.91	331.00	320.91	353.00	6.65%	No
1561	Extra Child per week	Discretionary	72.73	80.00	75.45	83.00	3.75%	No
1562	Extra Adults per week	Discretionary	94.55	104.00	98.18	108.00	3.85%	No
1563	Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	Discretionary	211.82	233.00	219.09	241.00	3.43%	No
1564	Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	Discretionary	227.27	250.00	235.45	259.00	3.60%	No
1565								
1566	After 27 Days: (less than 90 days)							
1567	Low Season - (2 Adults per week)	Discretionary	270.14	285.00	279.62	295.00	3.51%	No
1568	Mid Season - (2 Adults per week)	Discretionary	270.14	285.00	279.62	295.00	3.51%	No
1569	High Season - (2 Adults per week)	Discretionary	363.03	383.00	375.36	396.00	3.39%	No
1570	Low Season Pensioner Rate - (2 Adults per week)	Discretionary	224.64	237.00	232.23	245.00	3.38%	No
1571	Mid Season Pensioner Rate - (2 Adults per week)	Discretionary	221.80	234.00	229.38	242.00	3.42%	No
1572	Low Season - Single Person (per week)	Discretionary	205.69	217.00	213.27	225.00	3.69%	No
1573	Mid Season - Single Person (per week)	Discretionary	208.53	220.00	216.11	228.00	3.64%	No
1574	High Season - Single Person (per week)	Discretionary	289.10	305.00	299.53	316.00	3.61%	No
1575								
1576	ONSITE PARK HOMES							
1577								
1578	Overnight Rates							
1579	Overnight Rates (based on 2 people)							
1580	Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Discretionary	122.73	135.00	127.27	140.00	3.70%	No
1581	Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Discretionary	133.64	147.00	138.18	152.00	3.40%	No
1582	High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Discretionary	158.18	174.00	163.64	180.00	3.45%	No
1583	Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Discretionary	140.00	154.00	144.55	159.00	3.25%	No
1584	Mid Season Cowrie Shell Cabins - up to maximum 4 people(ensuite; linen to main bed)	Discretionary	151.82	167.00	157.27	173.00	3.59%	No
1585	High Season Cowrie Shell Cabins - up to maximum of 4 people (ensuite; linen to main bed)	Discretionary	176.36	194.00	182.73	201.00	3.61%	No
1586	Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen-included)	Discretionary	186.36	205.00	192.73	212.00	3.41%	No
1587	Mid Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen included)	Discretionary	200.00	220.00	207.27	228.00	3.64%	No
1588	High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen-included)	Discretionary	220.91	243.00	229.09	252.00	3.70%	No
1589	Low Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen included)	Discretionary	196.36	216.00	203.64	224.00	3.70%	No
1590	Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen included)	Discretionary	210.00	231.00	217.27	239.00	3.46%	No
1591	High Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen included)	Discretionary	234.55	258.00	242.73	267.00	3.49%	No
1592								
1593	Weekly Rates							
1594	Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Discretionary	791.82	871.00	819.09	901.00	3.44%	No
1595	Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Discretionary	869.09	956.00	899.09	989.00	3.45%	No
1596	High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	Discretionary	1,107.27	1218.00	1,146.36	1,261.00	3.53%	No
1597	Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Discretionary	917.27	1009.00	949.09	1,044.00	3.47%	No
1598	Mid Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Discretionary	987.27	1086.00	1,021.82	1,124.00	3.50%	No
1599	High Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	Discretionary	1,235.45	1359.00	1,279.09	1,407.00	3.53%	No
1600	Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen included)	Discretionary	1,097.27	1207.00	1,135.45	1,249.00	3.48%	No
1601	Mid Season Nautilus Shell Cabin - up to maximum 5 people(ensuite; linen included)	Discretionary	1,192.73	1312.00	1,234.55	1,358.00	3.51%	No
1602	High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite; linen included)	Discretionary	1,339.09	1473.00	1,386.36	1,525.00	3.53%	No
1603	Low Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen included)	Discretionary	1,189.09	1308.00	1,230.91	1,354.00	3.52%	No
1604	Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen included)	Discretionary	1,284.55	1413.00	1,329.09	1,462.00	3.47%	No
1605	High Season Olive Shell Cabin - up to maximum 5 people (ensuite; linen included)	Discretionary	1,456.36	1602.00	1,507.27	1,658.00	3.50%	No
1606								
1607	SEMI PERMANENTS							
1608	<i>Resident Leaves Van Onsite</i>							

Line	DESCRIPTION	Statutory or Discretionary Charge	ADOPTED FEE 2024/25 (Exc GST)	ADOPTED FEE 2024/25 (Inc GST)	DRAFT FEE 2025/26 (Exc GST)	DRAFT FEE 2025/26 (Inc GST)	% Increase	Community Concession Available
1609	Annual charge entitles 90 days use for 2 people (includes one parking space only)	Discretionary	5,773.46	6,091.00	7,072.04	7,461.00	22.49%	No
1610	Annual charge entitles 90 days use for 2 people - discounted for early payment prior to 31/07 (includes one parking space only)	Discretionary	5563.03	5869.00	6,894.79	7,274.00	23.94%	No
1611	<i>^^Patrons selling their caravans or park homes must remove them from the Busseilton Jetty Tourist Park</i>							
1612								
1613	MISCELLANEOUS							
1614	Booking Cancellation Fee	Discretionary	40.91	45.00	42.73	47.00	4.44%	No
1615	Washing Machines/ Dryers	Discretionary	3.64	4.00	3.64	4.00	0.00%	No
1616	Shower charge	Discretionary	8.18	9.00	8.18	9.00	0.00%	No
1617	Linen hire per single bed	Discretionary	9.09	10.00	9.09	10.00	0.00%	No
1618	Linen hire per queen / double bed	Discretionary	12.73	14.00	13.64	15.00	7.14%	No
1619	Additional charge for electricity use for electric vehicle charging - per day	Discretionary	14.55	16.00	15.45	17.00	6.25%	No



City of Busselton
Geographe Bay

CAPITAL ACQUISITION AND CONSTRUCTION
BUDGET

(INCLUSIVE OF FUNDING SOURCES)

2025-2026

**City of Busselton
Capital Acquisition & Construction Budget
2025/26**

Description	Project	Carried Over Asset Management / Replacement	Carried Over New Capital	Next Budget New Asset Mgt/Repl. Requirements	Next Budget New Capital (no Asset Mgt/ no Repl.Req)	Total Next Budget 2025/26	Reserves	Restricted Assets (Prepaid Grants, Contributions and Loan Funds)	Donated Asset	New Grants	Sale of Assets	New Loans	Municipal	Reserve Name	Restricted Asset Name
Gunn Street, West Busselton - Replace existing pits and selected pipes	15473			115,649		115,649				115,649				- 1048 - Other Infrastructure Reserve	
Jensen Way, West Busselton - Replace GP to facilitate road works	15474			15,720		15,720	15,720							- 1048 - Other Infrastructure Reserve	
Ford Road, Geographe - Relining due to root intrusion Shoveler Rd - Marine Tce	15475			150,682		150,682	150,682							- 1048 - Other Infrastructure Reserve	
Dunsborough Lakes Drive DN750 relining, Dunsborough - DN750 Helicoil relining	15476			314,841		314,841	314,841							- 1048 - Other Infrastructure Reserve	
Kent Street, Busselton - Install pit and connect pipe to pit on Brown St Roundabout, requires remediation of void under pit	15477			33,685		33,685	33,685							- 1048 - Other Infrastructure Reserve	
Alexander Road, West Busselton - Install soakwell in verge fronting #5	15478			16,842		16,842	16,842							- 1048 - Other Infrastructure Reserve	
Prince Street Laneway, Busselton - Installation of new pipe and replacement of pit	15479			72,984		72,984	72,984							- 1048 - Other Infrastructure Reserve	
Bovell AFL Ground - Drainage upgrade	15563			100,000		100,000	100,000							- 1049 - Parks and Gardens Reserve	
Ford Road Drainage Reline Pipe (C)	15650			6,165		6,165	6,165							- 1048 - Other Infrastructure Reserve	
Frederick Street Drainage Improvements Pipe (C)	15652			6,165		6,165	6,165							- 1048 - Other Infrastructure Reserve	
Norman, Rose St & Armstrong Rd Reline Pipe (C)	15653			6,165		6,165	6,165							- 1048 - Other Infrastructure Reserve	
Vincent Street Drainage (C)	15654			6,165		6,165	6,165							- 1048 - Other Infrastructure Reserve	
Earnshaw Road Drainage (C)	15655			6,165		6,165	6,165							- 1048 - Other Infrastructure Reserve	
Glenmeer Ramble Drainage (C)	15656			6,165		6,165	6,165							- 1048 - Other Infrastructure Reserve	
Neville Street Drainage (C)	15657			6,165		6,165	6,165							- 1048 - Other Infrastructure Reserve	
Old Vasse Highway Helicoil Culvert Replacement Drainage (C)	15658			6,165		6,165	6,165							- 1048 - Other Infrastructure Reserve	
Beachfields Dr and Latrobe Pl pits&pipes (C)	15184		47,398			47,398	47,398							- 1048 - Other Infrastructure Reserve	
Norman, Rose St & Armstrong Road (C)	15186		2,628			2,628	2,628							- 1048 - Other Infrastructure Reserve	
Blythe Road(C)	13003		76,000			76,000	76,000							- 1048 - Other Infrastructure Reserve	
Total: Drainage Infrastructure			126,026	869,720	1,839,188	2,834,934	880,097		1,839,188	115,649					
Regional Airport and Industrial Park	LTFP			880,000		880,000									
CCTV Southern Apron (C)	14839				20,000	20,000	20,000							- 1069 - Airport Reserve	
IWI pavement replacement (C)	15708				30,000	30,000	30,000							- 1069 - Airport Reserve	
Taxiway Echo/ apron taxi lane - repairs/treatment ("C)	15709				70,000	70,000	70,000							- 1069 - Airport Reserve	
Helipads essential maintenance (C)	15710				25,000	25,000	25,000							- 1069 - Airport Reserve	
Existing car park equipment replacement (C)	15711				20,000	20,000	20,000							- 1069 - Airport Reserve	
CCTV Car Park (C)	15682				50,000	50,000	50,000							- 1069 - Airport Reserve	
CBS X-Ray Equipment (C)	15205		650,000			650,000	650,000							- 1069 - Airport Reserve	
Airport Public Car Park Expansion (C)	15206		1,161,000			1,161,000	1,161,000							- 1069 - Airport Reserve	
BMRA Septic Upgrade (C)	15207		660,000			660,000	660,000							- 1069 - Airport Reserve	
Aviramp (C)	15208		220,000			220,000	220,000							- 1069 - Airport Reserve	
Check-in Desk/Injector (C)	15209		150,000			150,000	150,000							- 1069 - Airport Reserve	
Aboriginal Artwork at the Busselton Airport (C)	15270		9,850			9,850				9,850				-	
Total: Regional Airport and Industrial Park			2,850,850		215,000	3,065,850	3,056,000			9,850					
Infrastructure – Other	LTFP			4,976,750		4,976,750									
Coastal Flood Risk Mitigation	14737			800,000		800,000	400,000	800,000		400,000				- 1016 - Coastal and Climate Adaptation Reserve	
CERMP -Dunsborough (Seawall Refurbishment) - Construction Cost	15249		160,000	2,022,455		2,182,455	545,614			1,636,841				0 1016 - Coastal and Climate Adaptation Reserve	
DWF - Cell #3 Construction	15703				2,000,000	2,000,000	2,000,000							- 1063 - Waste Management Facility and Plant Reserve	
New Weighbridge Software	15704				75,000	75,000	75,000							- 1063 - Waste Management Facility and Plant Reserve	
Wonnerup/Forrest Beach Access Works (C)	15714				50,000	50,000	50,000							- 1016 - Coastal and Climate Adaptation Reserve	
Total: Infrastructure – Other			160,000	2,822,455	2,125,000	5,107,455	3,070,614			2,036,841				0	
Grand Total		3,948,470	20,993,005	23,741,742	17,671,616	66,354,832	38,752,898	5,557,160	6,151,238	12,140,982	1,001,096	1,664,470	1,086,988		

Per LTFP: 23,103,845 8,387,597 31,491,442

Total Carry Over:	24,941,475
% of total budget:	37.59%



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