



Council Policy Name: Waste Management Facility and Plant Reserve

Responsible Directorate: Finance and Corporate Services

Version: Adopted

1. PURPOSE

- 1.1. The purpose of this Policy is to outline a policy position with respect to the long term funding of waste management activities for the district to ensure that both current and future generations share the costs of waste management across the City.

2. SCOPE

- 2.1. This Policy is applicable to the funding of all facets of waste management which includes the development and rehabilitation of waste disposal sites both within the district and regionally, acquisition of waste plant and equipment, contaminated sites and any other waste management.

3. DEFINITIONS

Term	Meaning
Policy	this City of Busselton Council Policy entitled "Waste Management Facility and Plant Reserve"

4. STRATEGIC CONTEXT

- 4.1. This Policy links to Key Goal Area 3 – Environment and Key Goal Area 6 – Leadership of the City’s Strategic Community Plan 2017, and specifically the following Community Objective/s:
 - a. 3.2: Natural areas and habitats are cared for and enhanced for the enjoyment of current and future generations;
 - b. 6.4 Assets are well maintained and responsibly managed.

5. POLICY STATEMENT

- 5.1. Council recognises the significance of waste management to the district and the importance of ensuring effective long term financial planning.
- 5.2. It is the position of the Council that revenues derived from waste management fees and charges be retained in the Waste Management Facility and Plant Reserve (WMFPR) for the purpose of all facets of waste management including development and rehabilitation of waste disposal sites both within the district and regionally, acquisition of waste plant and equipment and any waste management activities that may include (but not be limited to) contaminated sites within the district.
- 5.3. At the end of each financial year the consolidated position of the City’s waste management activities will be calculated and:
 - a. where total revenues exceed total expenditure any surplus is to be transferred to the WMFPR;
 - or

b. where total expenditure exceeds total revenues any deficit is to be transferred from the WMFPR.

6. RELATED DOCUMENTATION / LEGISLATION

- 6.1. Local Government Act 1995, section 6.11. "Reserve accounts"
- 6.2. Waste Avoidance and Resource Recovery Act 2007.

7. REVIEW DETAILS

Review Frequency		3 yearly		
Council Adoption	DATE	12 September 2018	Resolution #	C1809/179
Previous Adoption	DATE	25 March 2015	Resolution #	C1503/069