



## ITEMS FOR DEBATE

### COUNCIL MEETING - 22 SEPTEMBER 2021

#### **ADOPTION BY EXCEPTION RESOLUTION**

##### **RECOMMENDATION**

That the Committee Recommendations for items 12.1, 12.2, 12.5 and 12.6 and the Officer Recommendations for items 14.1, 16.1 and 17.1 be adopted en bloc:

- 12.1 Finance Committee - 8/9/2021 - LIST OF PAYMENTS MADE - JULY 2021
- 12.2 Finance Committee - 8/9/2021 - FINANCIAL ACTIVITY STATEMENTS - YEAR TO DATE AS AT 31 JULY 2021
- 12.5 Finance Committee - 8/9/2021 - REVIEW OF OVERALL ASSET MANAGEMENT PLAN
- 12.6 Finance Committee - 8/9/2021 - CEO KPI - FINANCIAL SUSTAINABILITY PLAN
- 14.1 RFT 16/21 ROAD SHOULDER WIDENING
- 16.1 TECHNOLOGY ONE SOFTWARE AS A SERVICE
- 17.1 COUNCILLORS' INFORMATION BULLETIN

#### **ITEMS TO BE DEALT WITH BY SEPARATE RESOLUTION (WITHOUT DEBATE)**

Item No.	Item Title	Reason
12.3	Finance Committee - 8/9/2021 - BUDGET AMENDMENT REQUEST - AIRPORT DEVELOPMENT PROJECT	Absolute Majority required
20.1	DISPOSITION OF PROPERTY LOTS 58 & 59 CHAPMAN HILL ROAD AND LOT 60 QUEEN ELIZABETH AVENUE, AMBERGATE	Confidential Item Absolute Majority required

## ITEMS FOR DEBATE

<b>Item No. 12.4</b>	Finance Committee - 8/9/2021 - REVISION TO 2021/22 WASTE FEES AND CHARGES	<b>Pulled by Officers</b>	<b>Page 54</b> <b>Absolute Majority required</b>
<p><b><u>ALTERNATIVE RECOMMENDATION</u></b></p> <p><b>That the Council endorses the Waste Disposal and Sanitation Fees and Charges as detailed in the revised Schedule of Waste Disposal and Sanitation Fees and Charges at Attachment B – Proposed Draft “Revised Schedule of Waste Disposal and Sanitation Fees and Charges - 2021/22”, effective from and including 24 October 2021, including:</b></p> <ul style="list-style-type: none"><li><b>(a) An additional charge be added for compactor vehicles between 3 and 10 cubic metres carrying General Waste;</b></li><li><b>(b) The correction of the ‘Electronic Waste – per item’ fee from \$4.50 (exc. GST) to \$4.55 (exc. GST);</b></li><li><b>(c) The deletion of the incorrect amount associated with ‘Liquid Waste – Price per 100kg, which was \$5.45 (exc. GST);</b></li><li><b>(d) Additional charges for Liquid Waste, being \$70/tonne for Liquid Waste that originates from Busselton and \$80/tonne for Liquid Waste that originates from outside the district.</b></li></ul>			

## CITY OF BUSSELTON

### Proposed Revised Schedule of Waste Fees & Charges

#### 2021/22 Financial Year

DESCRIPTION	TAXABLE	FEE 2021/22 (Exc GST)	FEE 2021/22 (Inc GST)
<b><u>WASTE DISPOSAL AND SANITATION FEES</u></b>			
All material Acceptance and Pricing Application is at the sole discretion of City site attendants. The City reserves the right to refuse acceptance of any material.			
<b><u>DOMESTIC WASTE (BUSSELTON AND DUNSBOROUGH)</u></b>			
<i>Vehicles and Trailers must be UNMARKED to qualify as domestic</i>			
<b><u>Miscellaneous Commercial Charges</u></b>			
<del>Electronic Waste (Only domestic loads up to 20kg accepted)</del>			
Electronic Waste - per item	Yes	4.55	5.00
NEW - Offloading Fee using City of Busselton Front End Loader (per hour) - 1 hr Minimum charge; - Prior Notice Required	Yes	Nil	60.00
<b><u>DUNSBOROUGH - Weighbridge Charges</u></b>			
<i>Any items brought in that are not listed in the Fees are Priced on Application (POA)</i>			
<del>General waste (Amount exceeding 100 kg) - Price per 100kg</del>			
General waste (Amount exceeding 100 kg) - Price per 100kg	Yes	5.45	6.00
General waste (Amount exceeding 100 kg) - Price per 100kg	Yes	7.27	8.00
NEW - Compacted General waste (Amount exceeding 100 kg) - Price per 100kg	Yes	8.18	9.00
<del>Construction and Demolition Waste (Amount exceeding 100 kg) - Price per 100kg</del>	Yes	5.45	6.00
Commercial and Industrial Waste (Amount exceeding 100 kg) - Price per 100kg	Yes	7.27	8.00
<del>NEW - Unsorted, mixed Construction and Demolition Waste (Amount exceeding 100 kg) - Price per 100kg</del>	Yes	5.45	6.00
NEW - Unsorted, mixed Commercial and Industrial Waste (Amount exceeding 100 kg) - Price per 100kg	Yes	12.45	13.70
<del>Liquid Waste - Price per 100kg</del>	Yes	5.45	6.00
Liquid Waste (N140) / Sewage (K210, K110) from <b>within</b> City of Busselton - per 100kg	Yes	6.36	7.00
NEW - Liquid Waste (N140) / Sewage (K210, K110) from <b>outside</b> City of Busselton - per 100kg	Yes	7.27	8.00
<del>Minimum weighbridge charge for all material - Up to 100kg</del>	Yes	24.55	27.00
Minimum weighbridge charge for all material - Up to 100kg	Yes	25.45	28.00
<b><u>Other Commercial Waste - Dunsborough Only</u></b>			
<del>Asbestos (per m3)</del>	Yes	106.36	117.00
<del>Special burials (per m3) - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other hazardous waste listed from time to time by the Principal Environmental Health Officer (Medical Waste not accepted)</del>	Yes	106.36	117.00
Special burials (per m3) - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other hazardous waste (Medical Waste not accepted)	Yes	124.55	137.00
<del>Timber (demolition or new). Must be milled, uncontaminated and untreated. Acceptance is at the discretion of disposal site attendants and the City may refuse to accept timber.</del>	Yes	Nil	Nil
Timber (demolition or new). Must be milled, uncontaminated and untreated.	Yes	Nil	Nil

DESCRIPTION	TAXABLE	FEE 2021/22 (Exc GST)	FEE 2021/22 (Inc GST)
<b>Unsorted Mixed Waste including Recyclables (not containing Asbestos)</b>			
<del>Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg</del>	<del>Yes</del>	<del>23.64</del>	<del>26.00</del>
Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	Yes	27.29	30.00
<b>General Waste</b>			
<del>Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry</del>	<del>Yes</del>	<del>58.18</del>	<del>64.00</del>
Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry	Yes	145.45	160.00
<del>Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry</del>	<del>Yes</del>	<del>77.27</del>	<del>85.00</del>
Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry	Yes	290.91	320.00
<del>Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry</del>	<del>Yes</del>	<del>106.36</del>	<del>117.00</del>
Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry	Yes	581.82	640.00
<del>Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry</del>	<del>Yes</del>	<del>144.55</del>	<del>159.00</del>
Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	Yes	1,090.91	1,200.00
<del>Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry</del>	<del>Yes</del>	<del>261.82</del>	<del>288.00</del>
Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry	Yes	1,818.18	2,000.00
<del>Compactor vehicles - load capacity not exceeding 3m3</del>	<del>Yes</del>	<del>115.45</del>	<del>127.00</del>
Compactor vehicles - load capacity not exceeding 3m3	Yes	272.73	300.00
NEW - Compactor vehicles - load capacity between 3 and 10 m3	Yes	528.64	585.00
<del>Compactor vehicles - load capacity over 3 m3</del>	<del>Yes</del>	<del>135.45</del>	<del>149.00</del>
Compactor vehicles - load capacity over 10m3	Yes	736.36	810.00

### **REASONS FOR ALTERNATIVE**

As requested by the Council and Finance Committee, the below amendments have been made to the Schedule of Waste Disposal and Sanitation Fees and Charges.

Corrections in:

1. Electronic Waste per item fee (page 1); and
2. Liquid Waste price per 100kg (page 1).

Additional charges for:

1. Compactor vehicles between 3 and 10 cubic metres carrying General Waste (page 2); and
2. Local and non-local rates for the disposal of Liquid Waste (page 1).

### **OFFICER COMMENT**

To assist Council with their decision making, the following changes have been included:

- Commentary associated with the Finance Committee request to add a fee for compactor vehicles between 3 and 10 m<sup>3</sup> carrying general waste. This charge enables staff to charge the publicised amount in the event the weighbridge is offline, and a vehicle of such a size arrives with a compacted load;
- Amendments to the schedule have been made to correct the errors listed in “Electronic Waste” and “Liquid Waste’ category.

In accordance with concerns raised by Councillors and local liquid waste transport companies, a reduced fee of \$70/tonne has been included for liquid waste collected from within the district. The Department and Environmental Regulation stipulate all Liquid Waste fall under Controlled Waste Tracking (CWT). Due to transporters having to declare the source of where the material is collected from on the CWT form, a discounted fee structure for Liquid Waste originating from within the District is practical. City gatehouse staff sight what is declared on the CWT form and apply the correct fee accordingly. In the case of a mixed load, they apply the higher rate as a separate transaction.

### **LOCAL GOVERNMENT (ADMINISTRATION) REGULATIONS REQUIREMENT**

Pursuant to regulation 11(da) of the *Local Government (Administration) Regulations 1996*, if the amended recommendation is adopted by Council, the above Reasons will be recorded in the Minutes.