



2021/2022

City of Busselton

Adopted Schedule of Fees and Charges

2021/22 Financial Year

(September 2021 Revised Edition)



CITY OF BUSSELTON

Adopted Schedule of Fees & Charges

2021/22 Financial Year

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CITY OF BUSSELTON

Schedule of Fees & Charges

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| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| A concession of 50% of the adopted fee or charge may apply (upon application) in relation to those fees and charges shaded and marked with an asterisk (*). The concession is only available to incorporated not for profit organisations and groups where profits raised from the associated activity are to be donated to a local cause or charity. | | | |
| <u>PLANNING & DEVELOPMENT SERVICES</u> | | | |
| <u>BUILDING RELATED FEES</u> | | | |
| Fees for building services listed in Schedule 2, Building Regulations 2012 | As per the maximum fee listed in Schedule 2, Building Regulations 2012 | As per the maximum fee listed in Schedule 2, Building Regulations 2012 | As per the maximum fee listed in Schedule 2, Building Regulations 2012 |
| <u>Building Plan Searches and Research Fee</u> | | | |
| Building under construction | 81.00 | 82.00 | 82.00 |
| Old Archive (Stored at Depot) - under 15 years | 121.00 | 123.00 | 123.00 |
| Old Archive (Stored at Depot) - over 15 years | 159.00 | 162.00 | 162.00 |
| Provide copy of Housing Indemnity Insurance Policy | 81.00 | 82.00 | 82.00 |
| Site Plans | 64.00 | 65.00 | 65.00 |
| <i>The above fees include the cost of copying up to ten A4 or A3 sheets or equivalent. Any further copies which be charged in accord with the adopted photocopy charges as detailed in this Schedule.</i> | | | |
| <u>Building Inspection and Reports</u> | | | |
| Strata inspection fee - First inspection free. Fee applies to subsequent inspections. | 160.91 | 163.64 | 180.00 |
| Property Inspection and Report Preparation | 513.64 | 523.64 | 576.00 |
| Building Call Out Fee. Fee applies where work for which an inspection is requested, was not ready for inspection. | 160.91 | 163.64 | 180.00 |
| Pool inspection fee on sale of property (if more than 1 year from scheduled inspection) | 160.91 | 163.64 | 180.00 |
| Building and Pool re-inspection fee for non compliance. First compliance inspection free, fee required thereafter. | 160.91 | 163.64 | 180.00 |
| <u>Building certificates and written advice (Building Act 2011)</u> | | | |
| Certificate of design compliance for class 2-9 buildings construction value up to \$2M | 0.09% of the GST inclusive estimated value of works, with a minimum of \$350 exc GST. | 0.09% of the GST inclusive estimated value of works, with a minimum of \$350 exc GST. | 0.09% of the GST inclusive estimated value of works, with a minimum of \$385 inc GST. |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| Certificate of design compliance for class 2-9 buildings construction value more than \$2M | \$1,800 exc GST, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M. | \$1,800 exc GST, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M. | \$1,980 inc GST, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M. |
| Certificate of Construction/ Building Compliance | Hourly fee of \$165, minimum of \$350 exc GST | Hourly fee of \$165, minimum of \$350 exc GST | Hourly fee of \$181.50, minimum of \$385 inc GST |
| HEALTH RELATED FEES | | | |
| * Food Premises Fees | | | |
| Notification Fee | 68.00 | 69.00 | 69.00 |
| Application for Registration Food Business - Low Risk | 128.00 | 130.00 | 130.00 |
| Application for Registration Food Business - Medium / High Risk | 235.00 | 239.00 | 239.00 |
| Service fee - Low Risk - Pro rata applies | 100.00 | 102.00 | 102.00 |
| Service fee - Medium Risk - Pro rata applies | 215.00 | 219.00 | 219.00 |
| Service fee - High Risk - Pro rata applies | 430.00 | 438.00 | 438.00 |
| Inspection of premises (Additional or on request) | 188.00 | 191.00 | 191.00 |
| Overdue service fee - correspondence | 35.00 | 36.00 | 36.00 |
| Stallholders | | | |
| Application for Stallholders Permit Fee/Renewal of Stallholder's Permit Fee/ Transfer of Stallholders Permit | | | |
| per occasion | 40.00 | 41.00 | 41.00 |
| Up to 3 months | 60.00 | 61.00 | 61.00 |
| 6 months | 90.00 | 91.00 | 91.00 |
| 12 months | 150.00 | 153.00 | 153.00 |
| Application for Transfer of Stallholder's Permit | 35.00 | 36.00 | 36.00 |
| Traders | | | |
| Application for Trader's Permit | 154.00 | 157.00 | 157.00 |
| Application for Transfer of Trader's Permit | 154.00 | 157.00 | 157.00 |
| Itinerant Trader Permit Fee | 1,540.00 | 1,570.00 | 1,570.00 |
| Trader's Permit – Bond Fees | 1,155.00 | 1,178.00 | 1,178.00 |
| Trader's Permit Fee – Zone 1 | | | |
| Prime sites (Meelup Beach Carpark Only) | | | |
| 12 months - Pro rata applies | 3,090.00 | 5,650.00 | 5,650.00 |
| Trader's Permit Fee – Zone 1A | | | |
| Prime sites (e.g. Boat ramp car parks) | | | |
| 12 months - Pro rata applies | 3,090.00 | 4,150.00 | 4,150.00 |
| Trader's Permit Fee – Zone 2 | | | |
| Secondary sites (e.g. other coastal and foreshore nodes) | | | |
| 12 months - Pro rata applies | 2,060.00 | 3,100.00 | 3,100.00 |
| Trader's Permit Fee – Zone 2A | | | |
| Other inland sites | | | |
| 12 months - Pro rata applies | 2,060.00 | 2,600.00 | 2,600.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|--------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Outdoor Eating Facility</u> | | | |
| Application for Outdoor Eating Facility Permit | 150.00 | 153.00 | 153.00 |
| Outdoor Eating Facility Permit Fee/Renewal of Outdoor Eating Facility Permit Fee | 0.00 | 0.00 | 0.00 |
| Application for Transfer of Outdoor Eating Facility Permit | 65.00 | 66.00 | 66.00 |
| <u>* Public Building Fees</u> | | | |
| The maximum "Statutory" fee for consideration of an application for approval is \$871 (inc GST) | | | |
| < 500 persons | 165.00 | 168.00 | 168.00 |
| 500 - 999 persons | 222.00 | 226.00 | 226.00 |
| 1,000 - 2,999 persons | 445.00 | 453.00 | 453.00 |
| 3,000 - 4,999 persons | 738.00 | 752.00 | 752.00 |
| > 5,000 persons | 850.00 | 867.00 | 867.00 |
| Public Building Inspection Fee (including events) | 115.00 | 117.00 | 117.00 |
| <u>Water Sampling Fee</u> | | | |
| Chemical Swimming Pool sample | 16.00 | 16.00 | 16.00 |
| Micro/ Amoeba Swimming Pool Sample | 37.00 | 38.00 | 38.00 |
| Private Water Supply Sampling Fee | 77.00 | 78.00 | 78.00 |
| Overdue service fee - correspondence | 36.00 | 37.00 | 37.00 |
| <u>Park Home, Annexe & Miscellaneous Caravan Park Fees</u> | | | |
| Application for Approval of Park Home | 245.00 | 250.00 | 250.00 |
| Application for Approval of Annexe | 245.00 | 250.00 | 250.00 |
| Application for approval of other Buildings, Carports, Pergolas and Storage Sheds | 245.00 | 250.00 | 250.00 |
| <u>Animal Registration Fees</u> | | | |
| Application for Registration of Stable | 90.00 | 91.00 | 91.00 |
| Application to Renew Registration of Stable | 53.00 | 54.00 | 54.00 |
| Application to Transfer Registration of Stable | 26.00 | 27.00 | 27.00 |
| Application for Registration of premises to keep pigeons | 90.00 | 91.00 | 91.00 |
| Application for renewal of Registration to Keep Pigeons | 53.00 | 54.00 | 54.00 |
| <u>Lodging House Registration Fees</u> | | | |
| Application for Registration of Lodging House - less than 15 lodgers | 385.00 | 392.00 | 392.00 |
| Renewal of Registration of Lodging House - less than 15 lodgers | 255.00 | 260.00 | 260.00 |
| Application for Registration of Lodging House - 15 or more lodgers | 550.00 | 561.00 | 561.00 |
| Renewal of Registration of Lodging House - 15 or more lodgers | 368.00 | 375.00 | 375.00 |
| Overdue registration - correspondence fee | 35.00 | 36.00 | 36.00 |
| <u>Temporary Accommodation Approval Fees</u> | | | |
| Application for Approval to camp (Regulation 11 Caravan Parks & Camping Grounds Regulations 1997) | 245.00 | 250.00 | 250.00 |
| <u>Holiday Homes</u> | | | |
| Application for Registration of Holiday Homes | 150.00 | 153.00 | 153.00 |
| Registration Fee - Pro rata applies | 235.00 | 240.00 | 240.00 |
| Renewal of Holiday Homes Registration | 257.00 | 262.00 | 262.00 |
| Application to replace Manager | 35.00 | 36.00 | 36.00 |
| Overdue Holiday Home Correspondence Fee | 35.00 | 36.00 | 36.00 |
| <u>Effluent Disposal Fee</u> | | | |
| Request for re-inspection | 134.00 | 136.00 | 136.00 |
| Local Government Report | 125.00 | 127.00 | 127.00 |
| Copy of Approval - Apparatus for Treatment of Sewage | 50.00 | 50.00 | 50.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| | | | |
| * Noise Monitoring Fees | | | |
| The maximum "Statutory" fee for consideration of a Regulation 18 application for approval is \$1000 (inc GST) | | | |
| <500 persons | 220.00 | 220.00 | 220.00 |
| 500 - 1,000 persons and 1 performing area only | 545.00 | 545.00 | 545.00 |
| 500 - 1,000 persons and 2 or more performing areas | 875.00 | 875.00 | 875.00 |
| >1,000 persons and 1 performing area only | 875.00 | 875.00 | 875.00 |
| >1,000 persons and 2 or more performing areas | 1,025.00 | 1,000.00 | 1,000.00 |
| Noise monitoring fee - per hour | 135.00 | 137.00 | 137.00 |
| Noise Monitoring Report | 285.00 | 290.00 | 290.00 |
| | | | |
| General Fees | | | |
| Request for a Section 39 Liquor Licence Certificate | 205.00 | 209.00 | 209.00 |
| Premises Plan Assessment Fee - miscellaneous | 165.00 | 168.00 | 168.00 |
| Request for Inspection of Premises - miscellaneous | 188.00 | 191.00 | 191.00 |
| Request for Premises Inspection Report | 165.00 | 168.00 | 168.00 |
| Reports to Settlement agents | 165.00 | 168.00 | 168.00 |
| Copy of Certificate of analysis | 30.00 | 31.00 | 31.00 |
| | | | |
| <u>TOWN PLANNING RELATED FEES</u> | | | |
| | | | |
| Fees for planning services listed in the Planning and Development Regulations 2009 | As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 | As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 | As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 |
| | | | |
| <u>Miscellaneous Planning Consent Applications</u> | | | |
| Provision of written advice confirming compliance with town planning and/or environmental health matters, and/or advising of town planning and environmental health requirements, prior to submissions of an application (per hour charge). | 73.00 | 73.00 | 73.00 |
| Research Fee for Planning Information (per hour charge) | 110.00 | 112.00 | 112.00 |
| Certificate of Local Planning Authority (or Local Government Authority where appropriate) | 154.00 | 157.00 | 157.00 |
| | | | |
| Extension of term of approval, approval of modified plans or reconsideration of conditions of approval where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days) | As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 | As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 | As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Reconsideration of decision to refuse application for planning consent where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days) | 40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent. | 40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent. | 40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent. |
| Assessment of plans or detailed documents required pursuant to a DGP, DAP or site-specific zoning provisions prior to development or subdivision. | Planning application fee as per Schedule 2 Planning and Development Regulations 2009. | Planning application fee as per Schedule 2 Planning and Development Regulations 2009. | Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST. |
| Landgate Search | Cost plus 30% | Cost plus 30% | Cost plus 30% |
| Agency referral fee (in addition to application fee) | 124.00 | 126.00 | 126.00 |
| Planning application consultation - neighbour and agency only (in addition to application fee) | 124.00 | 126.00 | 126.00 |
| Development Application Consultation - requiring newspaper advertising | 393.00 | 400.00 | 400.00 |
| Applications for planning approval when required ONLY due to inclusion of property on adopted Heritage List | Full Fee Waiver (\$0) | Full Fee Waiver (\$0) | Full Fee Waiver (\$0) |
| | | | |
| Portable Sign Licence Fee - Introductory | Nil | Nil | Nil |
| Portable Sign Licence Fee - Non Introductory | 219.00 | 223.00 | 223.00 |
| | | | |
| <u>Legal Agreements</u> | | | |
| Planning & Building Agreement Preparation Fees | At cost | At cost | At cost plus GST |
| Planning & Building Agreement Preparation Fees - External | At cost | At cost | At cost plus GST |
| | | | |
| <u>RANGER & FIRE SERVICE RELATED FEES</u> | | | |
| | | | |
| <u>ANIMAL CONTROL</u> | | | |
| | | | |
| Registration tag re-issue | Nil | Nil | Nil |
| | | | |
| Other LGA Registration transfer - Dogs & Cats | Nil | Nil | Nil |
| | | | |
| <u>Cat Traps</u> | | | |
| Cat Trap refundable deposit when requesting trap | 100.00 | 102.00 | 102.00 |
| | | | |
| <u>Application Fees</u> | | | |
| Application for permission to keep more than two cats | 79.00 | 80.00 | 80.00 |
| Application for permission to keep more than two dogs | 79.00 | 80.00 | 80.00 |
| Application for licence/renewal of licence to keep an approved cattery establishment | 217.00 | 221.00 | 221.00 |
| Application for licence/renewal of licence to keep an approved kennel establishment | 217.00 | 221.00 | 221.00 |
| | | | |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Dangerous Dogs</u> | | | |
| Dangerous Dog (Declared) compliance and annual inspection fee | 100.00 | 102.00 | 102.00 |
| | | | |
| <u>IMPOUNDING FEES - ANIMALS</u> | | | |
| | | | |
| <u>Impounding Fees - Dogs</u> | | | |
| Dog - Animal Facility Administration Fee | 185.00 | 188.00 | 188.00 |
| Sustenance Fees for first 72 hours | 0.00 | 0.00 | 0.00 |
| Sustenance Fees per day after 72 hours | 31.00 | 32.00 | 32.00 |
| | | | |
| <u>Impounding Fees - Cats</u> | | | |
| Cat Impoundment Fee | 185.00 | 188.00 | 188.00 |
| Sustenance Fees for first 72 hours | 0.00 | 0.00 | 0.00 |
| Sustenance Fees per day after 72 hours | 31.00 | 32.00 | 32.00 |
| | | | |
| <u>Ranger Fees to impound stock</u> | | | |
| Stock (1) to include entire horses, mules, asses, camels, bulls or boars, per head | | | |
| - if impounded after 6am & before 6pm | 118.00 | 120.00 | 120.00 |
| - if impounded after 6pm and before 6am | 143.50 | 146.00 | 146.00 |
| | | | |
| Stock (2) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head | | | |
| - if impounded after 6am & before 6pm | 118.00 | 120.00 | 120.00 |
| - if impounded after 6pm and before 6am | 143.50 | 146.00 | 146.00 |
| | | | |
| Stock (3) to include wethers, ewes, lambs, goats - per head | | | |
| - if impounded after 6am & before 6pm | 86.00 | 87.00 | 87.00 |
| - if impounded after 6pm and before 6am | 111.00 | 113.00 | 113.00 |
| | | | |
| <u>Stock Poundage Fee</u> | | | |
| Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head | | | |
| - First 24 hours or part | 29.00 | 30.00 | 30.00 |
| - Subsequently each 24 hours or part | 17.00 | 17.50 | 17.50 |
| | | | |
| Stock (2) to include entire horses, mules, asses, camels, bulls or boars under age of 2 years - per head | | | |
| - First 24 hours or part | 29.00 | 30.00 | 30.00 |
| - Subsequently each 24 hours or part | 17.00 | 17.50 | 17.50 |
| | | | |
| Stock (3) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head | | | |
| - First 24 hours or part | 29.00 | 30.00 | 30.00 |
| - Subsequently each 24 hours or part | 17.00 | 17.50 | 17.50 |
| | | | |
| Stock (4) to include wethers, ewes, lambs, goats - per head | | | |
| - First 24 hours or part | 29.00 | 30.00 | 30.00 |
| - Subsequently each 24 hours or part | 17.00 | 17.50 | 17.50 |
| <i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i> | | | |
| | | | |
| <u>Sustenance of Impounded Stock</u> | | | |
| Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head | | | |
| - For each 24 hours or part | 15.00 | 15.50 | 15.50 |
| | | | |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|----------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Stock (2) pigs of any description - per head | | | |
| - For each 24 hours or part | 15.00 | 15.50 | 15.50 |
| | | | |
| Stock (3) rams, wethers, ewes, lambs or goats per head | | | |
| - For each 24 hours or part | 15.00 | 15.50 | 15.50 |
| <i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i> | | | |
| | | | |
| <u>IMPOUNDING FEES - OTHER</u> | | | |
| | | | |
| <u>Signs</u> | | | |
| Portable Signs | 78.00 | 79.00 | 79.00 |
| Fixed Sign | 148.00 | 150.00 | 150.00 |
| | | | |
| <u>Beach Shelters and Other Impounded Goods</u> | | | |
| Impounded Beach Shelter or Other Structure | 126.00 | 128.00 | 128.00 |
| Other impounded goods (e.g. camping equipment, pushbikes, or other personal effects) | 126.00 | 128.00 | 128.00 |
| | | | |
| <u>Motor Vehicles</u> | | | |
| Impounded Motor Vehicle - per vehicle | 135.00 | 137.00 | 137.00 |
| Daily Impoundment Fee | 29.00 | 30.00 | 30.00 |
| Impounded Motor Vehicle Towing Fee - at cost | At Cost | At Cost | At Cost |
| | | | |
| <u>Shopping Trolleys</u> | | | |
| Impounded Shopping Trolley - per trolley | 74.00 | 75.00 | 75.00 |
| | | | |
| <u>RANGER & FIRE SERVICES - ADMIN COSTS</u> | | | |
| Ranger time per hour | 132.73 | 134.55 | 148.00 |
| Ranger travelling costs (mileage): per kilometre | 1.82 | 1.86 | 2.05 |
| | | | |
| <u>RANGER & FIRE SERVICES - MISCELLANEOUS</u> | | | |
| | | | |
| Application for permit pursuant to Thororoughfares Local Law where no fee otherwise identified | 150.00 | 153.00 | 153.00 |
| Application for Temporary Parking Permit - (one day) | 36.00 | 37.00 | 37.00 |
| Daily Charge Temporary Parking Permit - (per day or part thereof following first day) | 12.00 | 12.50 | 12.50 |
| Application for beach/reserve vehicle access permit - per day | 13.00 | 13.50 | 13.50 |
| Application for beach/reserve/commercial fisher vehicle access permit - 3 year permit | 166.00 | 169.00 | 169.00 |
| Application for beach/reserve/commercial fisher vehicle access permit - renewal of permit | 113.00 | 115.00 | 115.00 |
| Dog/cat disposal / rehousing fee: voluntary surrender by owner: fee per dog/cat | 140.00 | 142.00 | 142.00 |
| | | | |
| Fire Hazard Clearing | | | |
| - Administration Fee | 138.00 | 140.00 | 140.00 |
| - Contractors Fee: actual cost | At cost | At cost | At Cost Plus GST |
| | | | |
| <u>MEELUP REGIONAL PARK</u> | | | |
| | | | |
| <u>Competitor Charges</u> | | | |
| Trail events - per competitor | | | |
| For events and activities including mountain biking, off road running, off road triathlon, adventure race. | 3.09 | 3.18 | 3.50 |
| Site based events - per patron/competitor | | | |
| Charge or fee is imposed on patrons/competitors attending the event and or activity but excluding leavers activities | 4.09 | 4.18 | 4.60 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|----------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| | | | |
| <u>Event Bonds</u> | | | |
| Category 1 (< 500 patrons) | 2,640.00 | 2,692.00 | 2,692.00 |
| Category 2 (500 - 2,500 patrons) | 5,270.00 | 5,375.00 | 5,375.00 |
| Category 3 (> 2,500 patrons) | 10,550.00 | 10,761.00 | 10,761.00 |
| | | | |
| <u>Brochure</u> | | | |
| Wildflowers Brochure | 2.73 | 2.73 | 3.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|-------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>ENGINEERING & WORKS SERVICES</u> | | | |
| <u>Major Projects</u> | | | |
| Consultancy charge out rates subject to Contract negotiation where applicable | | | |
| Project Manager Advisor | 158.18 | 160.91 | 177.00 |
| Chief Executive Officer | 232.73 | 237.27 | 261.00 |
| Cultural Planner | 79.09 | 80.00 | 88.00 |
| Strategic Planner | 79.09 | 80.00 | 88.00 |
| Finance Officer | 69.09 | 70.00 | 77.00 |
| Administration Officer | 69.09 | 70.00 | 77.00 |
| | | | |
| Charge-out rates: City staff undertaking consultancy/ contract work for other local government authorities | | | |
| - Manager Level | 162.73 | 165.45 | 182.00 |
| - Co-ordinator Level | 125.45 | 127.27 | 140.00 |
| - Technical Officer Level | 111.82 | 113.64 | 125.00 |
| | | | |
| <u>MISCELLANEOUS</u> | | | |
| <u>Reinstatements/ Private Works</u> | | | |
| Road reserves charge for reinstatement of road reserves is the full cost plus profit margin as per Policy | Cost plus 30% | Cost plus 30% | Cost plus 30% plus GST |
| Private works charge for works requested to be undertaken by City resources is the full cost plus profit margin as per Policy | Cost plus 30% | Cost plus 30% | Cost plus 30% plus GST |
| | | | |
| <u>Other crossing place related services</u> | | | |
| Saw cutting & removal of kerbing/ m (minimum charge \$100) | Cost plus 30% | Cost plus 30% | Cost plus 30% plus GST |
| Concrete apron for brick paved crossovers/ m | Cost plus 30% | Cost plus 30% | Cost plus 30% plus GST |
| Spray seal pothole repairs/m2 (minimum charge \$100) | Cost plus 30% | Cost plus 30% | Cost plus 30% plus GST |
| Asphalt pothole repairs/m2 (minimum charge \$100) | Cost plus 30% | Cost plus 30% | Cost plus 30% plus GST |
| | | | |
| <u>ROAD / TRAFFIC RELATED FEES</u> | | | |
| <u>Closure of Roads / Rights of Way / Public Access Ways</u> | | | |
| Road closure Fees (includes administration and advertising) | 810.00 | 826.00 | 826.00 |
| *Road Closure Application Approval - one off events | 81.00 | 82.00 | 82.00 |
| Advertising Fee for road issue or works | 483.00 | 492.00 | 492.00 |
| Road dedication (including advertising and administration) | 735.00 | 749.00 | 749.00 |
| Legal Fees for road indemnification (document preparation & execution) | 800.00 | 816.00 | 816.00 |
| | | | |
| <u>Road openings - Works by Contractors</u> | | | |
| Application Fee - Trenching and/ or boring on roads and reserves | 345.00 | 351.00 | 351.00 |
| Administration/Inspection Fee - Road Opening or Underground Boring | 83.00 | 84.00 | 84.00 |
| <u>Refundable Security Deposit</u> | | | |
| Road opening/ m2 (minimum \$250) | 118.00 | 120.00 | 120.00 |
| - Under road boring | 322.00 | 328.00 | 328.00 |
| Performance Bond relating to Road Opening & reinstatement by Contractor / m2 (minimum fee \$250) | 148.00 | 150.00 | 150.00 |
| | | | |
| <u>Exploration Drilling Licence - District Roads/ Reserves</u> | | | |
| 1-5 holes | 314.00 | 320.00 | 320.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|---------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| 6-10 holes | 470.00 | 479.00 | 479.00 |
| 11-30 holes | 953.00 | 972.00 | 972.00 |
| 31-100 holes | 1,690.00 | 1,723.00 | 1,723.00 |
| more than 100 holes | 2,410.00 | 2,458.00 | 2,458.00 |
| <i>Bond payable is determined to be equal to the Licence Fee payable</i> | | | |
| | | | |
| <u>Traffic Management</u> | | | |
| Traffic Count Data - fee per site recording (existing data) | 72.00 | 73.00 | 73.00 |
| *Traffic Management Plan - Applications | 160.00 | 163.00 | 163.00 |
| | | | |
| <u>Heavy Haulage Condition Requests</u> | | | |
| Undertake detailed assessment of roadway for inclusion on Restricted Access Vehicle Network. Fee per roadway. | 525.00 | 535.00 | 535.00 |
| | | | |
| <u>Directional Signs for Tourist Attractions and Services</u> | | | |
| Application Fee - per application | 117.00 | 119.00 | 119.00 |
| Annual Licence Fee - per blade | 36.00 | 37.00 | 37.00 |
| CAT1 and CAT1A - installation per blade | 230.91 | 235.45 | 259.00 |
| CAT2 and CAT 3 signs - installation per blade | 638.18 | 650.91 | 716.00 |
| Entrance sign per blade | 674.55 | 687.27 | 756.00 |
| | | | |
| <u>SUBDIVISION RELATED FEES</u> | | | |
| | | | |
| <u>Subdivision Supervision Fees</u> | | | |
| <i>Supervision Fee - % of total value of all road & drainage works, other than future lots.</i> | | | |
| Consulting Engineer and Clerk of Works fully supervises | 1.50% | 1.50% | 1.50% |
| Consulting Engineer with no Clerk of Works | 3.00% | 3.00% | 3.00% |
| Outstanding Works Supervision fees | 1,239.00 | 1,263.00 | 1,263.00 |
| | | | |
| <u>Early Subdivision Clearance</u> | | | |
| Application Fee | 690.00 | 703.00 | 703.00 |
| Early Subdivision Clearance Fee - % of total value of all outstanding works or minimum plus GST | 2.5% or min \$5,016 | 2.5% or min \$5,016 | 2.5% or min \$5,016 |
| | | | |
| <u>MISCELLANEOUS FEES</u> | | | |
| | | | |
| Gate Permits (per 5 years) | 160.00 | 163.00 | 163.00 |
| | | | |
| LGA Gate Permits - Application Fee | 63.50 | 65.00 | 65.00 |
| | | | |
| <u>Road Traffic Warning Signs</u> | | | |
| Set of 2 signs, posts and installation | 587.27 | 598.18 | 658.00 |
| Application Approval Fee | 134.50 | 137.00 | 137.00 |
| | | | |
| General Sign Works (repair and/or replacement) | Cost plus 30% | Cost plus 30% | Cost plus 30% plus GST |
| | | | |
| Fireworks Application Approval Fee (per application) | 136.00 | 138.00 | 138.00 |
| | | | |
| Sale of used paving stock - per paver | New Fee 2021/22 | 0.91 | 1.00 |
| Note - Pavers will be available to approved Community Groups at Nil Charge | | | |
| | | | |
| <u>WASTE DISPOSAL AND SANITATION FEES</u> | | | |
| | | | |
| <u>DOMESTIC WASTE (BUSSELTON AND DUNSBOROUGH)</u> | | | |
| | | | |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|--------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>General Domestic Waste (Sorted and Separated)</u> | | | |
| Loads up to 100kg or each Wheelie Bin (Up to 240L) | 1.82 | 1.82 | 2.00 |
| Cars (Sedans) - without tray or trailer | 3.64 | 3.64 | 4.00 |
| Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg | 7.27 | 7.27 | 8.00 |
| Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m or Other Trailers. | 13.64 | 13.64 | 15.00 |
| Cost per m3 (additional) or Up to 200kg increments of material | 3.64 | 3.64 | 4.00 |
| <i>Loads containing unseparated waste for all categories will be charged accordingly</i> | | | |
| | | | |
| <u>Domestic Bricks and Concrete</u> | | | |
| Loads up to 100kg or each Wheelie Bin (Up to 240L) | 2.73 | 2.73 | 3.00 |
| Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg | 5.45 | 5.45 | 6.00 |
| Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m or Other Trailers. | 10.91 | 13.64 | 15.00 |
| Cost per m3 (additional) or Up to 200kg increments of material | 3.64 | 3.64 | 4.00 |
| | | | |
| <u>Clean Domestic Greenwaste</u> | | | |
| Domestic grass clippings and sawdust | 1.82 | 1.82 | 2.00 |
| Loads up to 100kg or each Wheelie Bin (Up to 240L) | 1.82 | 1.82 | 2.00 |
| Weights up to 300kg from 6 x 4 (with a cage) and loaded a height less than 1m or Other Trailers. | 6.36 | 7.27 | 8.00 |
| Other Trailers or 6 x 4 (with a cage) and loaded a height greater than 1m | 11.82 | 13.64 | 15.00 |
| | | | |
| <u>Unsorted Mixed Waste including Recyclables (not containing Asbestos)</u> | | | |
| Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg | 18.18 | 27.27 | 30.00 |
| Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m or Other Trailers. | 36.36 | 47.27 | 52.00 |
| | | | |
| <u>Other Miscellaneous Charges</u> | | | |
| Cardboard and Paper (Only domestic loads up to 20kg accepted) | Nil | Nil | Nil |
| Glass bottles and jars (Only domestic loads up to 20kg accepted) | Nil | Nil | Nil |
| Kerbside Recyclables (Only domestic loads up to 20kg accepted) | Nil | Nil | Nil |
| Scrap Metal (e.g. Vehicle bodies, Trailers, Boats - must have their wheels taken off) | Nil | Nil | Nil |
| Gas bottle (Only domestic loads up to 20kg accepted) | Nil | Nil | Nil |
| Used Oil including Oily Water (Only domestic loads up to 20L accepted) | Nil | Nil | Nil |
| Oily water (per litre) - must be marked on drum | Nil | Nil | Nil |
| White Goods (e.g. Fridges and Freezers) | Nil | Nil | Nil |
| Electronic Waste - per item | Nil | 4.55 | 5.00 |
| Bicycle/Motorcycle Tyre - each | 1.82 | 2.73 | 3.00 |
| Car/ 4WD / Light Truck tyres - each (without rim) | 7.27 | 7.27 | 8.00 |
| Car/ 4WD / Light Truck tyres - each (with rim) | 13.64 | 23.18 | 25.50 |
| Truck tyres - each (without rim) | 14.55 | 18.18 | 20.00 |
| Truck tyres - each (with rim) | 27.27 | 57.73 | 63.50 |
| Super Singles - each (without rim) | 22.73 | 30.91 | 34.00 |
| Tractor (Lrg - 1 to 2m Tall) - each (without rim) | 31.82 | 181.82 | 200.00 |
| Tractor (small - Up to 1m Tall) - each (without rim) | 22.73 | 82.73 | 91.00 |
| Hot Rod (without rim) | 22.73 | 23.18 | 25.50 |
| Disposal of other tyre sizes available - Priced on Application | POA | POA | POA |
| Native Animals <50kg (Eg. Kangaroo / Possums) | Nil | Nil | Nil |
| Small Animals (less than 50kg) | 18.18 | 18.18 | 20.00 |
| Medium Animals (Up - 100kg) | 40.91 | 40.91 | 45.00 |
| Large Animals (100 - 300kg) | 90.91 | 90.91 | 100.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Animals in excess of 300kg - Price per tonne (is in addition to the \$100 Large Animal Charge) | 54.55 | 54.55 | 60.00 |
| Sale of grass clippings (per m3) | 0.91 | 0.91 | 1.00 |
| Rental space for skip bins at waste facilities (per bin per week) | 5.45 | 5.45 | 6.00 |
| Mattresses (each) | 4.55 | 4.55 | 5.00 |
| Offloading Fee using City of Busselton Front End Loader (per hour) - 1 hr Minimum charge; - Prior Notice Required | New | 54.55 | 60.00 |
| | | | |
| <u>BUSSELTON non-residential or Weighbridge unavailable</u> | | | |
| <u>Items brought in that are not listed in the Fees are Priced on Application (POA)</u> | | | |
| <u>Clean Greenwaste</u> | | | |
| Loads up to 100kg or each Wheelie Bin (Up to 240L) | 1.82 | 1.82 | 2.00 |
| Cars, Utes, vans, station wagons, 4WD, crew cab or 6 x 4 Trailers (loaded to approx. 1m in height) weighing up to 300kg | 6.36 | 7.27 | 8.00 |
| Other Trailers or 6 x 4 (with a cage) and loaded a height >1m | 11.82 | 13.64 | 15.00 |
| Each truck up to 2 tonnes / Each Bulk Bin under 3m3 - per entry | 32.73 | 32.73 | 36.00 |
| Each Truck up to 4 tonnes / Each Bulk Bins from 3m3 to under 6m3 - per entry | 47.27 | 48.18 | 53.00 |
| Each Truck up to 8 tonnes / Each Bulk Bin from 6m3 to under 10m3 - per entry | 70.00 | 70.45 | 77.50 |
| Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry | 93.64 | 95.45 | 105.00 |
| | | | |
| <u>Miscellaneous Commercial Charges</u> | | | |
| Sale of Mulch - per m3 (self load) | 10.00 | 10.00 | 11.00 |
| Commercial electronic waste (per item) | 8.18 | 8.18 | 9.00 |
| Commercial fridges | 5.45 | 5.45 | 6.00 |
| Commercial cardboard and paper (Utes, vans, station wagons, 4WD, crew cab, trailer) | 8.18 | 9.09 | 10.00 |
| Commercial cardboard (truck) | 16.36 | 16.36 | 18.00 |
| Native Animals <50kg (Eg. Birds/Possums) | Nil | Nil | Nil |
| Native Animals 50 - 300kg (Eg. Kangaroo/Seals) | 90.91 | 90.91 | 100.00 |
| Small Animals (less than 50kg) | 50.00 | 50.00 | 55.00 |
| Medium Animals (Up - 100kg) | 109.09 | 109.09 | 120.00 |
| Large Animals (100 - 300kg) | 227.27 | 227.27 | 250.00 |
| Animals in excess of 300kg - Price per tonne (is in addition to the \$250 Large Animal Charge) | 54.55 | 54.55 | 60.00 |
| | | | |
| <u>DUNSBOROUGH - Weighbridge Charges</u> | | | |
| | | | |
| General waste (Amount exceeding 100 kg)- Price per 100kg | 5.45 | 7.27 | 8.00 |
| Compacted General waste (Amount exceeding 100 kg) - Price per 100kg | New | 8.18 | 9.00 |
| Commercial and Industrial Waste (Amount exceeding 100 kg)- Price per 100kg | 5.45 | 7.27 | 8.00 |
| Unsorted, mixed Commercial and Industrial Waste (Amount exceeding 100 kg) - Price per 100kg | New | 12.45 | 13.70 |
| Liquid Waste (N140) / Sewage (K210, K110) from within City of Busselton - per 100kg | New | 6.36 | 7.00 |
| Liquid Waste (N140) / Sewage (K210, K110) from outside City of Busselton - per 100kg | New | 7.27 | 8.00 |
| *Clean Fill Material - per 100kg | Nil | Nil | Nil |
| *Clean Green waste (Amount exceeding 100 kg)- Price per 100kg | 3.18 | 3.27 | 3.60 |
| Liquid Waste - Price per 100kg | 5.09 | 5.45 | 6.00 |
| *Bricks, Concrete and Rubble (Rocks <1m diameter) (Amount exceeding 100 kg)- Price per 100kg | 2.82 | 2.91 | 3.20 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Special Burial (e.g. Asbestos, Large Animal Carcasses) - (Amount exceeding 100 kg) - Price per 100kg | 12.27 | 12.45 | 13.70 |
| *Material that does not exceed the Class I guidelines, suitable for Daily Cover and Road Building. | Nil | Nil | Nil |
| ** Minimum weighbridge charge for all material - Up to 100kg | 24.55 | 25.45 | 28.00 |
| *Material that does not exceed the Class I guidelines, suitable for Daily Cover and Road Building. | | | |
| <u>Same rates as Busselton apply if Weighbridge is unavailable</u> | | | |
| <u>Items brought in that are not listed in the Fees are Priced on Application (POA)</u> | | | |
| <i>Note: Commercial waste is only accepted at Dunsborough. The below fees are only required should, for any reason, the weighbridge be inoperable.</i> | | | |
| | | | |
| <u>General Waste</u> | | | |
| Commercial General Waste (Sorted and Separated, 6x4 trailer) | 7.27 | 7.27 | 8.00 |
| Commercial General Waste (Sorted and Separated, Over 6x4 trailer) | 13.64 | 13.64 | 15.00 |
| Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry | 58.18 | 145.45 | 160.00 |
| Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry | 77.27 | 290.91 | 320.00 |
| Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry | 106.36 | 581.82 | 640.00 |
| Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry | 144.55 | 1,090.91 | 1,200.00 |
| Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry | 261.82 | 1,818.18 | 2,000.00 |
| Compactor vehicles - load capacity not exceeding 3m3 | 115.45 | 272.73 | 300.00 |
| Compactor vehicles - load capacity between 3 and 10 m3 | New | 531.82 | 585.00 |
| Compactor vehicles - load capacity over 10m3 | 135.45 | 736.36 | 810.00 |
| Each additional m3 over 3m3 | 7.27 | 7.27 | 8.00 |
| | | | |
| <u>Unsorted Mixed Waste including Recyclables (not containing Asbestos)</u> | | | |
| Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg | 23.64 | 27.27 | 30.00 |
| Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m or Other Trailers. | 47.27 | 47.27 | 52.00 |
| | | | |
| <u>Green Waste (clean)</u> | | | |
| Loads up to 100kg or each Wheelie Bin (Up to 240L) | 1.82 | 1.82 | 2.00 |
| Cars, Utes, vans, station wagons, 4WD, crew cab or 6 x 4 Trailers (loaded to approx. 1m in height) weighing up to 300kg | 6.36 | 7.27 | 8.00 |
| Other Trailers or 6 x 4 (with a cage) and loaded a height >1m | 11.82 | 13.64 | 15.00 |
| Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry | 31.82 | 32.73 | 36.00 |
| Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry | 47.27 | 48.18 | 53.00 |
| Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry | 69.09 | 70.45 | 77.50 |
| Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry | 93.64 | 95.45 | 105.00 |
| Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry | 157.27 | 160.00 | 176.00 |
| | | | |
| <u>Bricks and Concrete (uncontaminated) - Dunsborough only</u> | | | |
| Commercial waste transported by car, utility, van or trailer (6 x 4) | 5.45 | 5.45 | 6.00 |
| All commercial trailers exceeding 6 x 4 | 11.82 | 13.64 | 15.00 |
| Trucks up to 2 tonnes/ Bulk Bins under 3m3 | 42.73 | 43.64 | 48.00 |
| Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3 | 57.27 | 58.18 | 64.00 |
| Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3 | 78.18 | 80.00 | 88.00 |
| Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3 | 125.45 | 128.18 | 141.00 |
| Articulated vehicles/ Bulk bins 20m3 and over | 205.45 | 209.09 | 230.00 |
| | | | |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Other Commercial Waste - Dunsborough Only</u> | | | |
| Asbestos (per m3) | 106.36 | 108.18 | 119.00 |
| Special burials (per m3) - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other hazardous waste (Medical Waste not accepted) | 106.36 | 124.55 | 137.00 |
| Timber (demolition or new). Must be milled, uncontaminated and untreated. | Nil | Nil | Nil |
| | | | |
| <u>Bin Hire Charges</u> | | | |
| Charge per 240L bin on the condition that bins are collected, emptied, cleaned and returned by the hirer | 10.00 | 10.00 | 11.00 |
| Charge per 240L lost or damaged bin | 121.82 | 121.82 | 134.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------|
| <u>FINANCE & CORPORATE SERVICES</u> | | | |
| | | | |
| <u>ADMINISTRATION / MISCELLANEOUS FEES</u> | | | |
| | | | |
| <u>SALE OF DOCUMENTS</u> | | | |
| <u>Council Minutes</u> | | | |
| Subscription on a per annum basis | 470.00 | 479.00 | 479.00 |
| Single Copy - Agenda | 35.00 | 36.00 | 36.00 |
| Single Copy - Minutes | 22.00 | 22.50 | 22.50 |
| Purchase of an Audio Recording of a Council meeting | 15.00 | 15.50 | 15.50 |
| | | | |
| <u>Electoral Rolls</u> | | | |
| Per copy | 72.00 | 73.00 | 73.00 |
| | | | |
| <u>Publications</u> | | | |
| Cape of Contrasts Book - Retail | 20.00 | 20.45 | 22.50 |
| Cape of Contrasts Book - Wholesale | 13.64 | 14.09 | 15.50 |
| Busselton: a Place to Remember - Retail | 16.36 | 16.82 | 18.50 |
| Busselton: a Place to Remember - Wholesale | 13.64 | 14.09 | 15.50 |
| | | | |
| <u>Photocopying Charges</u> | | | |
| A4 Sheet | 0.27 | 0.27 | 0.30 |
| A3 Sheet | 2.23 | 2.27 | 2.50 |
| | | | |
| <u>CITY OF BUSSELTON LICENCE PLATES</u> | | | |
| (Not applicable to plates sold at Auction) | | | |
| City of Busselton plates (aluminium) | 409.09 | 409.09 | 450.00 |
| Dunsborough plates (polycarbonate) | 409.09 | 409.09 | 450.00 |
| Yallingup plates (polycarbonate) | 409.09 | 409.09 | 450.00 |
| | | | |
| <u>RATES & FINANCE CHARGES</u> | | | |
| | | | |
| <u>Rates/ Property Related Matters</u> | | | |
| Ownership Listings - per search | 13.00 | 13.50 | 13.50 |
| Ownership Listings - per locality | 21.00 | 21.50 | 21.50 |
| General Enquiry requiring archival research including written rating transaction history (Minimum 1 Hour) | \$45.00 per hour | \$46.00 per hour | \$46.00 per hour |
| Provision of 2nd Copy of Current Years Annual or Other Rating Notices And/Or Provision of Copies of Each Prior Financial Years Annual or Other Rating Notices | 12.00 | 12.50 | 12.50 |
| Written Rates and Ownership statement – Settlement Agent/Public | 30.00 | 30.50 | 30.50 |
| Bi-Monthly Instalment Option Administration Fee | 18.00 | 18.30 | 18.30 |
| Weekly EasyRates Option Administration Fee | 30.00 | 30.50 | 30.50 |
| Fortnightly EasyRates Option Administration Fee | 25.00 | 25.50 | 25.50 |
| Monthly EasyRates Option Administration Fee | 20.00 | 20.50 | 20.50 |
| Payment Arrangement Administration Fee | 30.00 | 30.50 | 30.50 |
| Recovery of External Legal Costs (NOTE: All costs, including Solicitors, incurred in recovery of rating debts.) | Actual Cost | Actual Cost | Actual Cost |
| Application to Court to Set Aside Judgement Orders (NOTE Non-refundable if Magistrate Court declines application.) | 65.00 | 66.00 | 66.00 |
| | | | |
| <u>Financial Transactions</u> | | | |
| Fee on Rejected Payments (NOTE: Dishonoured cheques, reversed credit card and other electronic payments, etc) | 25.00 | 15.00 | 15.00 |
| Fee to reissue a Payment - 1st reissue where it can be shown that the customer is at fault | \$10 plus Any / All Financial Institution Fees Incurred | \$10 plus Any / All Financial Institution Fees Incurred | \$10 plus Any / All Financial Institution Fees Incurred |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------|
| Fee to reissue a Payment - 2nd reissue and thereafter (Where it can be shown that the City is not at fault) | \$25 plus Any / All Financial Institution Fees Incurred | \$25 plus Any / All Financial Institution Fees Incurred | \$25 plus Any / All Financial Institution Fees Incurred |
| | | | |
| <u>Loan Raising Fees</u> | | | |
| Loan Establishment Fee | 636.36 | 649.09 | 714.00 |
| | | | |
| <u>MAPPING & PROPERTY INFORMATION</u> | | | |
| | | | |
| <u>GIS Mapping and Property Information</u> | | | |
| <u>Computer Plotting (Full Colour) - City of Busselton Data Only</u> | | | |
| A4 Sheet | 31.00 | 32.00 | 32.00 |
| A3 Sheet | 36.00 | 37.00 | 37.00 |
| A2 Sheet | 45.00 | 46.00 | 46.00 |
| A1 Sheet | 74.00 | 75.00 | 75.00 |
| A0 Sheet | 86.00 | 87.00 | 87.00 |
| | | | |
| <u>Special Mapping - City of Busselton Data Only</u> | | | |
| <u>Provision of printed maps</u> | | | |
| Per hour charge | 85.00 | 85.00 | 85.00 |
| *Printing costs (as per Computer Plotting fees above) | | | |
| *Minimum charge of \$70 (inc GST) | | | |
| | | | |
| <u>Provision of maps in PDF/ Image form - City of Busselton Data Only</u> | | | |
| Per hour charge | 85.50 | 85.00 | 85.00 |
| Per PDF or image | 27.50 | 28.00 | 28.00 |
| *Minimum charge of \$70 (inc GST) | | | |
| | | | |
| <u>Local Planning Scheme - Digital Format</u> | 425.00 | 433.00 | 433.00 |
| | | | |
| <u>Electronic Extraction Fee</u> | 98.50 | 100.00 | 100.00 |
| | | | |
| <u>Local Planning Scheme No.21</u> | | | |
| | | | |
| <u>Scheme Text</u> | 115.00 | 117.00 | 117.00 |
| | | | |
| <u>A1 Size -</u> | | | |
| Per Sheet | 73.50 | 74.00 | 74.00 |
| Per Full Set (includes full set maps & text) | 1,380.00 | 1,407.00 | 1,407.00 |
| Scheme Package (includes full set maps, text & quarterly amendment updates) | 1,875.00 | 1,912.00 | 1,912.00 |
| Annual Renewal charge for Scheme Package | 1,380.00 | 1,407.00 | 1,407.00 |
| | | | |
| <u>A2 Size -</u> | | | |
| Per Sheet | 44.00 | 45.00 | 45.00 |
| Per Full Set (includes full set maps & text) | 880.00 | 897.00 | 897.00 |
| Scheme Package (includes full set maps, text & quarterly amendment updates) | 1,190.00 | 1,213.00 | 1,213.00 |
| Annual Renewal charge for Scheme Package | 895.00 | 912.00 | 912.00 |
| | | | |
| <u>A3 Size -</u> | | | |
| Per Sheet | 36.00 | 37.00 | 37.00 |
| Per Full Set (includes full set maps & text) | 725.00 | 739.00 | 739.00 |
| Scheme Package (includes full set maps, text & quarterly amendment updates) | 980.00 | 999.00 | 999.00 |
| Annual Renewal charge for Scheme Package | 725.00 | 739.00 | 739.00 |
| | | | |
| <u>CEMETERY FEES</u> | | | |
| | | | |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Land Grant for Right of Burial</u> | | | |
| Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years) | 2,110.00 | 2,110.00 | 2,110.00 |
| Renewal of Grant of Right of Burial : Ordinary land for grave (additional 25 years). Requires proof of Grant Holder's rights | 2,110.00 | 2,110.00 | 2,110.00 |
| Pre-purchased Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years) | 2,330.00 | 2,330.00 | 2,330.00 |
| Reservation of specific site: ordinary land (excludes lawn cemetery) in addition to Pre-purchase Grant of Right Of Burial | 410.00 | 410.00 | 451.00 |
| | | | |
| <u>Burial Charge</u> | | | |
| Burial in standard grave to any depth to 2.1m (includes registration and number plate) | 1,118.18 | 1,118.18 | 1,230.00 |
| Burial in non-standard (oversize) denominational or non-denominational grave - Additional cost per 30cm deeper or wider | 106.82 | 106.82 | 117.50 |
| Re-open and second burial in standard (2m x 1.2m) denominational or non-denominational grave - Requires proof of Grant Holder's rights | 1,118.18 | 1,118.18 | 1,230.00 |
| Re-open and second burial in non-standard (oversize) denominational or non-denominational grave - Additional cost per 30cm deeper or wider | 106.82 | 106.82 | 117.50 |
| Construction of Vault (Does not include building application fees) | At cost | At cost | At cost plus GST |
| Vault Grant of Right of Burial | 1,280.00 | 1,280.00 | 1,280.00 |
| Vault Interment Fee (each) | 1,071.36 | 1,071.36 | 1,178.50 |
| Vault maintenance fee (annual) | 144.09 | 144.09 | 158.50 |
| Burial per crypt in mausoleum | 978.18 | 978.18 | 1,076.00 |
| Interment of a stillborn child (not to be re-opened for joint burial) | 281.82 | 281.82 | 310.00 |
| Interment of a child up to 12 years old (not to be reopened for joint burial) | 536.36 | 536.36 | 590.00 |
| Removal of Headstone (Restrictions apply) | 433.18 | 433.18 | 476.50 |
| | | | |
| <u>Exhumation</u> | | | |
| Re-opening grave for exhumation | 2,189.55 | 2,189.55 | 2,408.50 |
| Re-interment in new or same grave after exhumation (including registration and number plate) - Other fees may apply | 1,118.18 | 1,118.18 | 1,230.00 |
| | | | |
| <u>Interment of Ashes</u> | | | |
| Grant of Right of Burial: Interment of ashes in designate place (perpetual) | 260.00 | 260.00 | 260.00 |
| Interment of ashes in NICHE WALL - SINGLE placement | 437.73 | 437.73 | 481.50 |
| interment of ashes in NICHE WALL - DOUBLE (includes first placement) | 559.09 | 559.09 | 615.00 |
| Interment of ashes in NICHE WALL - SIDE BY SIDE (includes first placement) | 559.09 | 559.09 | 615.00 |
| Interment of ashes in EXISTING GRAVE - Placement fee only (Assumes current Grant of Right of Burial. If not current, other fees will apply) | 363.18 | 363.64 | 400.00 |
| Interment of ashes in ROSE GARDEN (includes first placement) - Space for 2 placements | 624.09 | 624.09 | 686.50 |
| Interment of ashes in NATIVE GARDEN (includes first placement) - Space for 2 placements | 624.09 | 624.09 | 686.50 |
| Interment of ashes in MEMORIAL DRIVE (includes first placement) Space for 4 Placements | 680.00 | 680.00 | 748.00 |
| Interment of ashes in 2-PLOT CONTEMPLATION GARDEN (includes first placement) | 624.09 | 624.09 | 686.50 |
| Interment of ashes in 4-PLOT CONTEMPLATION GARDEN (includes first placement) | 824.55 | 824.55 | 907.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Interment of ashes in CONTEMPLATION GARDEN over 4-plot (cost for each additional plot) | 93.18 | 93.18 | 102.50 |
| Pre-need purchase of Grant of Right of Burial for Ashes | 290.00 | 290.00 | 290.00 |
| Reservation of a designated place for ashes interment (includes first placement) | Plot(s) cost plus 10% | Plot(s) cost plus 10% | Plot(s) cost plus 10% plus GST |
| Interment of ashes - additional placement after first interment (Requires proof of Grant Holder's rights) | 344.55 | 344.55 | 379.00 |
| Interment of ashes for Stillborn CHILDREN'S GARDEN - Placement fee (no Grant of Right of Burial required) | 281.82 | 281.82 | 310.00 |
| Memorial Placement only CHILDREN'S GARDEN Placement fee (no Grant of Right of Burial required) | At cost | At cost | At cost plus GST |
| Memorial Placement BENCH SEATING (includes cost of bench, concrete footings, freight) | At cost | At cost | At cost plus GST |
| Memorial Placement BENCH SEATING INSTALLATION costs - Hourly rate | 48.18 | 48.18 | 53.00 |
| Interment of Ashes BENCH SEATING (includes first placement) | 344.55 | 344.55 | 379.00 |
| Memorial placement only elsewhere within the cemetery (location to be determined upon application) - SINGLE PLACEMENT | 624.09 | 624.09 | 686.50 |
| Plaques, vases and other monumental works. | At cost | At cost | At cost plus GST |
| Plinth (Small - concrete) | 48.18 | 48.18 | 53.00 |
| Plinth (Large - concrete) | 66.82 | 66.82 | 73.50 |
| Administration fee for purchase of plaques, plinths, vases and other monumental works (on product only) | 10% of cost | 10% of cost | 10% of cost plus GST |
| Removal of ashes for return to Grant Holder (requires proof of Grant Holder rights) | 298.18 | 298.18 | 328.00 |
| Storage of cremated remains per month for remains held longer than 6 months | 27.27 | 27.27 | 30.00 |
| Positioning & affixing brass vase (if not a part of original placement) | 74.55 | 74.55 | 82.00 |
| | | | |
| Miscellaneous Charges | | | |
| Interment in open ground without due notice, not within usual hours and prescribed or on a Saturday, Sunday or Public Holiday (in addition to Interment costs) Restrictions Apply | 969.09 | 969.09 | 1,066.00 |
| Funeral Directors licence fee per annum | 430.50 | 430.50 | 430.50 |
| Single funeral permit (funeral directors only) | 199.50 | 199.50 | 199.50 |
| Single funeral permit (other than funeral directors) | 502.00 | 502.00 | 502.00 |
| Monumental Masons licence fee per annum | 358.50 | 358.50 | 358.50 |
| Single permit to erect a headstone or kerbing | 153.50 | 153.50 | 153.50 |
| Single permit to erect a monument | 174.00 | 174.00 | 174.00 |
| Copy of grant of burial | 80.00 | 80.00 | 80.00 |
| Refund Administration Fee | 15% of original purchase price | 15% of original purchase price | 15% of original purchase price |
| | | | |
| | | | |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|-------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>COMMUNITY & COMMERCIAL SERVICES</u> | | | |
| | | | |
| <u>STAGING OF CONCERTS</u> | | | |
| | | | |
| <u>Concert Application Fee</u> | 154.00 | 157.00 | 157.00 |
| | | | |
| <u>Concert Licence Fee/Service Charge</u> | | | |
| Category 1 (< 500 patrons) | 0.00 | 0.00 | 0.00 |
| Category 2 (500 - 2500 patrons) | 1,510.00 | 1,540.00 | 1,540.00 |
| Category 3 (2500 - 5000 patrons) | 2,995.00 | 3,054.00 | 3,054.00 |
| Category 4 (5000 - 8000 patrons) | 4,270.00 | 4,355.00 | 4,355.00 |
| Category 5 (8000 -12000 patrons) | 7,155.00 | 7,298.00 | 7,298.00 |
| Category 6 (12000 -17000 patrons) | 11,445.00 | 11,673.00 | 11,673.00 |
| Category 7 (17000 - 23000 patrons) | 17,210.00 | 17,554.00 | 17,554.00 |
| Category 8 (23000 -30000 patrons) | 24,380.00 | 24,867.00 | 24,867.00 |
| | | | |
| <u>Concert Ground Hire Fee</u> | | | |
| Category 1 (< 500 patrons) | 722.73 | 736.36 | 810.00 |
| Category 2 (500 - 2500 patrons) | 3,650.00 | 3,722.73 | 4,095.00 |
| Category 3 (2500 - 5000 patrons) | 7,163.64 | 7,306.36 | 8,037.00 |
| Category 4 (5000 - 8000 patrons) | 10,804.55 | 11,020.00 | 12,122.00 |
| Category 5 (8000 -12000 patrons) | 14,331.82 | 14,618.18 | 16,080.00 |
| Category 6 (12000 -17000 patrons) | 17,968.18 | 18,327.27 | 20,160.00 |
| Category 7 (17000 - 23000 patrons) | 21,490.91 | 21,920.00 | 24,112.00 |
| Category 8 (23000 -30000 patrons) | 24,881.82 | 25,379.09 | 27,917.00 |
| | | | |
| <u>Concert Community Amenity Bond</u> | | | |
| Category 1 (< 500 patrons) | 670.00 | 683.00 | 683.00 |
| Category 2 (500 - 2500 patrons) | 1,325.00 | 1,351.00 | 1,351.00 |
| Category 3 (2500 - 5000 patrons) | 2,785.00 | 2,840.00 | 2,840.00 |
| Category 4 (5000 - 8000 patrons) | 8,240.00 | 8,404.00 | 8,404.00 |
| Category 5 (8000 -12000 patrons) | 13,815.00 | 14,091.00 | 14,091.00 |
| Category 6 (12000 -17000 patrons) | 20,575.00 | 20,986.00 | 20,986.00 |
| Category 7 (17000 - 23000 patrons) | 27,470.00 | 28,019.00 | 28,019.00 |
| Category 8 (23000 -30000 patrons) | 41,170.00 | 41,993.00 | 41,993.00 |
| | | | |
| <u>Concert Ground Hire Bond</u> | | | |
| Category 1 (< 500 patrons) | 2,665.00 | 2,718.00 | 2,718.00 |
| Category 2 (500 - 2500 patrons) | 8,255.00 | 8,420.00 | 8,420.00 |
| Category 3 (2500 - 5000 patrons) | 16,505.00 | 16,835.00 | 16,835.00 |
| Category 4 (5000 - 8000 patrons) | 24,705.00 | 25,199.00 | 25,199.00 |
| Category 5 (8000 -12000 patrons) | 27,495.00 | 28,044.00 | 28,044.00 |
| Category 6 (12000 -17000 patrons) | 32,935.00 | 33,593.00 | 33,593.00 |
| Category 7 (17000 - 23000 patrons) | 43,950.00 | 44,829.00 | 44,829.00 |
| Category 8 (23000 -30000 patrons) | 49,525.00 | 50,515.00 | 50,515.00 |
| | | | |
| <u>Loadings & Allowances</u> | | | |
| commercial - 5% | | | |
| community - 0% | | | |
| charitable - 50% (discount) | | | |
| liquor - 5% | | | |
| night (per hour after 10pm) - 10% | | | |
| | | | |
| <u>EVENTS & CASUAL GROUND HIRE</u> | | | |
| | | | |
| *Event Application Fee | 82.00 | 83.00 | 83.00 |
| *Event Application Fee - Requiring Multiple Approvals | 154.00 | 157.00 | 157.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Commercial Event - City Infrastructure Bond</u> | | | |
| Category 1 (< 500 patrons) | 2,665.00 | 2,718.00 | 2,718.00 |
| Category 2 (500 - 2500 patrons) | 8,255.00 | 8,420.00 | 8,420.00 |
| Category 3 (2500 - 5000 patrons) | 16,505.00 | 16,835.00 | 16,835.00 |
| Category 4 (5000 - 8000 patrons) | 24,705.00 | 25,199.00 | 25,199.00 |
| Category 5 (8000 -12000 patrons) | 27,495.00 | 28,044.00 | 28,044.00 |
| Category 6 (12000 -17000 patrons) | 32,935.00 | 33,593.00 | 33,593.00 |
| Category 7 (17000 - 23000 patrons) | 43,950.00 | 44,829.00 | 44,829.00 |
| Category 8 (23000 -30000 patrons) | 49,525.00 | 50,515.00 | 50,515.00 |
| <u>Event Works Fees</u> | | | |
| Street Banners - install and remove (per pole) - Fee to be waived for not for profit Community Groups (C1002/061) | 149.09 | 151.82 | 167.00 |
| Beach Volleyball - set up and dismantle | 1,222.73 | 1,246.36 | 1,371.00 |
| *Litter Clean-up - per hour | 745.45 | 760.00 | 836.00 |
| *Marking of reticulation and electricity - per hour | 281.82 | 287.27 | 316.00 |
| <u>Community Use of Sports Grounds</u> (Community fees are limited to maintained sports grounds e.g. Bovell Park. Fees are not charged for Public Reserves e.g. Mitchell Park etc.) | | | |
| Community Usage - per full day (excluding schools within the City of Busselton Municipal area) | 268.18 | 272.73 | 300.00 |
| Community Usage - per half day (excluding schools within the City of Busselton Municipal area) | 134.55 | 136.36 | 150.00 |
| <u>Commercial Use of Reserves (Sports Grounds)</u> | | | |
| Per day - plus power for use of site | 424.55 | 432.73 | 476.00 |
| Per half day - plus power for use of site | 215.00 | 219.09 | 241.00 |
| <u>Commercial Use of Reserves (Other Reserves)</u> | | | |
| Per day - plus power | 220.00 | 223.64 | 246.00 |
| Per half day - plus power | 113.18 | 114.55 | 126.00 |
| <u>Use of Busselton Foreshore Stage</u> | | | |
| Community use of Busselton Foreshore Stage | Nil | Nil | Nil |
| Commercial use of Busselton Foreshore Stage (per Day) | 227.27 | 231.82 | 255.00 |
| Stage Curtain Bond | 205.00 | 209.00 | 209.00 |
| <u>Ground Hire Bonds (to be applied to Community Events)</u> | | | |
| Mandatory Bond against rent default, damage etc.: | | | |
| Ground Hire Bond (Other Reserves) | 545.00 | 555.00 | 555.00 |
| Premium Ground Hire Bond (Sporting Grounds, Foreshore) | 1,090.00 | 1,111.00 | 1,111.00 |
| Busselton Foreshore Stage Bond for community and commercial events | 545.00 | 555.00 | 555.00 |
| <u>Jetty Closure Fee</u> | | | |
| Fee to close the Jetty for fireworks, events, functions (>6 hrs) | 277.27 | 282.73 | 311.00 |
| Fee to close the Jetty for fireworks, events, functions - per hour rate for < 6 hrs | 36.36 | 37.27 | 41.00 |
| <u>Use of Public Grounds for Markets</u> | | | |
| * Per market (plus Power) | 125.91 | 128.18 | 141.00 |
| Power usage for markets/events on public grounds (excluding sporting grounds) per half day | 24.55 | 25.45 | 28.00 |
| <u>EVENTS - EQUIPMENT HIRE & SIGNAGE</u> | | | |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Hire of Stage/ Track Mat | | | |
| * Stage - per module (3m2) per day | 107.27 | 109.09 | 120.00 |
| Stage hire bond | 446.00 | 454.00 | 454.00 |
| * Track mat - per unit (2.4m x 1.2m) per day | 11.18 | 11.36 | 12.50 |
| Track Mat Bond per unit | 5.15 | 5.50 | 5.50 |
| Hire of Grandstands | | | |
| Hire per grandstand with roof (inc. delivery & installation) | 300.00 | 305.45 | 336.00 |
| Hire per grandstand without roof (inc. delivery & installation) | 120.00 | 121.82 | 134.00 |
| Event Signage | | | |
| Large Event Sign | 116.82 | 119.09 | 131.00 |
| Small Event Sign | 111.82 | 113.64 | 125.00 |
| <i>(includes sign approval and booking fee for minimum 2 weeks)</i> | | | |
| Event Sign Extension | 60.91 | 61.82 | 68.00 |
| <i>(continued use for an additional minimum of 2 weeks)</i> | | | |
| Hire of electronic events billboard (per 2 week period) | New | 227.27 | 250.00 |
| Commercial Hire Site Traders (Non Food) | | | |
| Application for Commercial Hire Site | 155.00 | 158.00 | 158.00 |
| Application for Transfer of Commercial Hire Site Permit | 155.00 | 158.00 | 158.00 |
| Commercial Hire Site Permit Fee – Zone 1 | | | |
| Prime sites (e.g. established coastal and foreshore nodes) as depicted within Commercial Use of City Land and Facilities Policy | | | |
| 12 months | 3,165.00 | 3,228.00 | 3,228.00 |
| Commercial Hire Site Permit Fee – Zone 2 | | | |
| Other sites as depicted within Commercial Use of City Land and Facilities Policy | | | |
| 12 months | 2,060.00 | 2,101.00 | 2,101.00 |
| Commercial Activity Permit (Non Food) | | | |
| Application for Commercial Activity Permit | 155.00 | 158.00 | 158.00 |
| Application for Transfer of Commercial Activity Trader's Permit | 155.00 | 158.00 | 158.00 |
| Commercial Activity Permit – Class 1* | 1,500.00 | 1,530.00 | 1,530.00 |
| Commercial Activity Permit – Class 2* | 1,350.00 | 1,377.00 | 1,377.00 |
| Commercial Activity Permit – Class 3* | 1,200.00 | 1,224.00 | 1,224.00 |
| * fees can be charged on a pro rata basis (minimum 1 month period) | | | |
| Foreshore Kiosk Permit - Busselton Foreshore | | | |
| Application for Foreshore Kiosk Permit | 155.00 | 158.00 | 158.00 |
| Application for Transfer of Foreshore Kiosk Permit | 155.00 | 158.00 | 158.00 |
| Foreshore Kiosk Permit - Busselton Foreshore 12 months* | 3,000.00 | 3,060.00 | 3,060.00 |
| Application for Kiosk Permit renewal | New | 81.00 | 81.00 |
| * fees can be charged on a pro rata basis | | | |
| Kiosk Bond | 1,125.00 | 1,147.00 | 1,147.00 |
| Commercial Use of Marine Berthing Platforms - Whale Watching / Tour Vessels - Per Vessel | | | |
| Daily Fees (Maximum duration of use permitted) - | | | |
| Registered Length of Vessel: 0m to less than 10m | 65.00 | 66.00 | 66.00 |
| Registered Length of Vessel: 10m to less than 15m | 72.00 | 73.00 | 73.00 |
| Registered Length of Vessel: 15m to less than 25m | 78.00 | 79.00 | 79.00 |
| Registered Length of Vessel: over 25m | 91.00 | 92.00 | 92.00 |
| Monthly Fees (Maximum duration of use permitted) - | | | |
| Registered Length of Vessel: 0m to less than 10m | 515.00 | 525.00 | 525.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|--------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Registered Length of Vessel: 10m to less than 15m | 570.00 | 581.00 | 581.00 |
| Registered Length of Vessel: 15m to less than 25m | 620.00 | 632.00 | 632.00 |
| Registered Length of Vessel: over 25m | 720.00 | 734.00 | 734.00 |
| | | | |
| Three Monthly Fees (Maximum duration of use permitted) - | | | |
| Registered Length of Vessel: 0m to less than 10m | 1,235.00 | 1,259.00 | 1,259.00 |
| Registered Length of Vessel: 10m to less than 15m | 1,390.00 | 1,417.00 | 1,417.00 |
| Registered Length of Vessel: 15m to less than 25m | 1,545.00 | 1,575.00 | 1,575.00 |
| Registered Length of Vessel: over 25m | 1,855.00 | 1,892.00 | 1,892.00 |
| | | | |
| Annual Fees (Maximum duration of use permitted) - | | | |
| Registered Length of Vessel: 0m to less than 10m | 3,600.00 | 3,672.00 | 3,672.00 |
| Registered Length of Vessel: 10m to less than 15m | 4,120.00 | 4,202.00 | 4,202.00 |
| Registered Length of Vessel: 15m to less than 25m | 4,630.00 | 4,722.00 | 4,722.00 |
| Registered Length of Vessel: over 25m | 5,145.00 | 5,247.00 | 5,247.00 |
| | | | |
| Refundable Bonds - | | | |
| Registered Length of Vessel: 0m to less than 10m | 2,500.00 | 2,550.00 | 2,550.00 |
| Registered Length of Vessel: 10m to less than 15m | 3,500.00 | 3,570.00 | 3,570.00 |
| Registered Length of Vessel: 15m to less than 25m | 4,500.00 | 4,590.00 | 4,590.00 |
| Registered Length of Vessel: over 25m | 6,000.00 | 6,120.00 | 6,120.00 |
| | | | |
| Application for new Marine Berthing Permit | 150.00 | 153.00 | 153.00 |
| Application for Marine Berthing Permit renewal | 80.00 | 81.00 | 81.00 |
| | | | |
| <i>* Bond charge per vessel payable in advance (in addition to insurance requirements)</i> | | | |
| <i>* Permit fee payable in advance at issue of notice approval</i> | | | |
| | | | |
| <u>Commercial Use of Marine Berthing Platforms - Cruise Ship Vessels</u> | | | |
| Tender berthing permit fee at Busselton Jetty (per ship visit) | | | |
| Less than 1,000 pax (registered ship capacity) | 2,115.00 | 2,157.00 | 2,157.00 |
| Between 1,000 and 2,000 pax (registered ship capacity) | 4,230.00 | 4,314.00 | 4,314.00 |
| Greater than 2,000 pax (registered ship capacity) | 5,280.00 | 5,385.00 | 5,385.00 |
| | | | |
| <u>ARTGEO CULTURAL COMPLEX</u> | | | |
| | | | |
| <u>Courthouse Complex hire</u> | | | |
| Studio, Fodder Room and Bond store hire per hour each (Minimum 2 hours) | 13.64 | 14.09 | 15.50 |
| New Courtroom per one-off event (excluding exhibitions) | 200.00 | 200.00 | 220.00 |
| Bond Store including Terrace Garden per one-off event (excluding exhibitions) | 145.45 | 145.45 | 160.00 |
| Courtyard and Marine Terrace Garden per hour each (Minimum 2 hours) | 45.45 | 45.45 | 50.00 |
| Storage Fee per week | 51.82 | 52.73 | 58.00 |
| City of Busselton Art Award Entry Fee | 31.82 | 31.82 | 35.00 |
| Market Stall Fee | 22.73 | 22.73 | 25.00 |
| Heritage Tour Fee Adult | 9.09 | 9.09 | 10.00 |
| Heritage Tour Fee Child | 4.55 | 4.55 | 5.00 |
| Heritage Tour Family Pass (2 x Adults , 2 x Children) | 18.18 | 18.18 | 20.00 |
| | | | |
| <u>Exhibition hire</u> | | | |
| | | | |
| ArtGeo gallery per one-off event -includes kitchen access (excluding exhibitions) | 350.00 | 354.55 | 390.00 |
| ArtGeo Gallery per week | 218.18 | 218.18 | 240.00 |
| New Courtroom per week | 200.00 | 200.00 | 220.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------------|
| Dayroom per week | 90.91 | 90.91 | 100.00 |
| Bond Store per week | 109.09 | 109.09 | 120.00 |
| Ballaarat House per week | 145.45 | 145.45 | 160.00 |
| Additional Installation and dismantle fee (per hour) | 47.27 | 47.27 | 52.00 |
| <i>Artists required to apply & sign booking form. Additional exhibition charges based on cost-recovery are assessed on a case-by-case basis</i> | | | |
| | | | |
| <u>Commission Rates on exhibition sales</u> | | | |
| Community Groups | 20% of retail sale | 20% of retail sale | 20% of retail sale (incl. GST) plus GST |
| ArtGeo Gallery | 34% of retail sale | 34% of retail sale | 34% of retail sale (incl. GST) plus GST |
| <i>ArtGeo Gallery - Please Note - Protocol requires that established artists with an established representing gallery share sales commission between the temporary gallery and the permanent.</i> | | | |
| | | | |
| <u>Commission Rates on art sales</u> | | | |
| Rostered Artists | 20% of retail sale | 20% of retail sale | 20% of retail sale (incl. GST) plus GST |
| Non-rostered Artists | 30% of retail sale | 30% of retail sale | 30% of retail sale (incl. GST) plus GST |
| <i>Courthouse Gallery - Please Note - Protocol requires that established artists with an established representing gallery share sales commission between the temporary gallery and the permanent.</i> | | | |
| | | | |
| <u>LIBRARY CHARGES</u> | | | |
| Replacement Library Membership Cards | 5.00 | 5.00 | 5.00 |
| Library Bags - Red | 1.36 | 1.36 | 1.50 |
| Photocopy Charges (per copy) - black & white | 0.18 | 0.18 | 0.20 |
| Photocopy Charges (per copy) - colour | 1.82 | 0.91 | 1.00 |
| Image Reproduction - Personal Use - First Image | 6.36 | 6.36 | 7.00 |
| Image Reproduction - Personal Use - All Subsequent Images | 1.36 | 1.36 | 1.50 |
| Image Reproduction - Commercial Use - First Image | 27.27 | 27.27 | 30.00 |
| Image Reproduction - Commercial Use - All Subsequent Images | 6.36 | 6.36 | 7.00 |
| Printing from the Internet - per A4 copy | 0.18 | 0.18 | 0.20 |
| USB Sticks | 10.91 | 10.91 | 12.00 |
| Public Internet - Guest Pass | 1.82 | 1.82 | 2.00 |
| External Loan Fee | 15.00 | 15.45 | 17.00 |
| External Loan - Administration Fee | 43.27 | 43.64 | 48.00 |
| Sale of discarded local stock | Market Rate | Market Rate | Market Rate |
| | | | |
| <u>BUSSELTON-MARGARET RIVER REGIONAL AIRPORT</u> | | | |
| | | | |
| The City of Busselton reserves the right to establish Pricing Arrangements, incorporating elements of the standard fees and charges listed below with partners (including RPT and Open & Closed Charters) based on commercial arrangements. | | | |
| | | | |
| <u>Passenger Fees</u> | | | |
| Passenger facilitation fee for RPT flights (arriving & departing passengers) | POA * | POA * | POA * |
| Passenger Screening charge (departing passengers only) for RPT and passengers requiring screening during the RPT operational period applies. | POA * | POA * | POA * |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Passenger Facilitation Fee for Open & Closed Charter Flights (per departing passenger) utilising the terminal building | 20.00 | 22.00 | 24.20 |
| POA* - Price on Application. Contact City of Busselton for further information. | | | |
| <u>Landing Fees & General Aviation Charges</u> | | | |
| Fixed and Rotary wing Aircraft 0 -999 kg MTOW (Flat fee per landing) | 4.55 | 4.55 | 5.00 |
| Fixed and Rotary wing Aircraft 1,000 -1,999 kg MTOW (Flat fee per landing) | 8.18 | 8.18 | 9.00 |
| Fixed and Rotary wing Aircraft 2000 - 5699 kg MTOW per part 1000kg | 15.45 | 15.45 | 17.00 |
| Fixed and Rotary wing Aircraft 5700 - 19,999 kg MTOW per part 1000kg | 17.27 | 17.27 | 19.00 |
| Fixed and Rotary wing Aircraft greater than 20,000 kg MTOW per part 1000kg | 19.09 | 19.09 | 21.00 |
| An annual landing fee (optional to per landing fee) for private operators who are City of Busselton Residents or have permanently hangered aircraft including helicopters with a MTOW less than 3000kg MTOW | 200.00 | 204.55 | 225.00 |
| An annual landing fee (optional to per landing fee) for commercial operators who are City of Busselton Residents or have permanently hangered aircraft including helicopters with a MTOW less than 3000kg MTOW | 840.91 | 859.09 | 945.00 |
| Apron parking bays 1-11 only, per day - First 3 hrs free | 29.09 | 30.00 | 33.00 |
| General Aviation hardstand parking only, per day - First 24 hours free | 9.09 | 10.00 | 11.00 |
| Emergency Services consisting of Royal Flying Doctor Service, SLSWA Rescue Helicopter, DFES and DBCA Fire fighting aircraft, Police Air Wing, Surveillance Australia Rescue, RAC Rescue | Nil | Nil | Nil |
| <u>Car Park</u> | | | |
| FIFO Pre paid per day fee (based on annual use) | 5.45 | 5.45 | 6.00 |
| Lost parking validation ticket | 77.27 | 90.91 | 100.00 |
| Car Park frequent user swipe card refundable fee | 18.18 | 18.18 | 20.00 |
| Public Car Park | | | |
| First Hour | 0.00 | 0.00 | 0.00 |
| Hours 1 to 4 | 4.55 | 4.55 | 5.00 |
| Hours 4 to 6 | 5.45 | 5.45 | 6.00 |
| Hours 6 to 8 | 6.36 | 6.36 | 7.00 |
| Hours 8 to 10 | 7.27 | 7.27 | 8.00 |
| Hours 10 to 12 | 8.18 | 8.18 | 9.00 |
| Hours 12 to 24 | 9.09 | 9.09 | 10.00 |
| Days 1 to 7 (per day) | 9.09 | 9.09 | 10.00 |
| Days 8 to 13 (per day) | 7.27 | 7.27 | 8.00 |
| Days 14 to 30 (per day) | 6.36 | 6.36 | 7.00 |
| Days 31+ (per day) | 5.45 | 5.45 | 6.00 |
| <u>Secure Car Park</u> | | | |
| Days 1 to 14 (per day) | New | 13.64 | 15.00 |
| Days 15 onwards (per day) | New | 10.91 | 12.00 |
| <u>Other Fees</u> | | | |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Airport Reporting Officer afterhours Call out including- Fuel, CEO Non-conforming activity, carpark, airside escorts - Rate per hour (Minimum 3 hours). No charge for Local Stand-By, Full emergency, crash on airport | 70.00 | 77.27 | 85.00 |
| Flight Training Permits (as defined in the City of Busselton Noise Management Plan on approval by the City only) | 205.00 | 210.00 | 210.00 |
| Fee for any commercial or private activity that requires a City approved permit or licence | 186.36 | 190.91 | 210.00 |
| Airport Reporting Officer airside assistance / escort, rate per hour for ARO time > 30 minutes (not including Local Standby, Full Emergency, Crash on Airport with ARO in attendance) | 39.09 | 45.45 | 50.00 |
| Hanger Hire Fee (min 200sqm) per sqm per week | 1.10 | 1.10 | 1.10 |
| Aircraft Ground Servicing Equipment hire per hour | By Agreement | By Agreement | By Agreement |
| Airside Environmental Clean up charges + materials and disposal of waste | Cost Recovery | Cost Recovery | Cost Recovery |
| | | | |
| <u>BUSSELTON JETTY</u> | | | |
| <u>Busselton Jetty Entry Fees</u> | | | |
| Single Day Jetty Pass - Single Child (0-16 years) | 0.00 | 0.00 | 0.00 |
| Single Day Jetty Pass - Single Adult (17 years +) | 3.64 | 3.64 | 4.00 |
| Annual Jetty Pass - Resident & Ratepayers - Single Adult (17 years +) | 3.64 | 3.64 | 4.00 |
| Annual Jetty Pass - Non Resident & Ratepayers - Single Adult (17 years +) | 45.45 | 45.45 | 50.00 |
| Annual Jetty Pass - Non Resident & Ratepayers - Pensioners | 22.73 | 22.73 | 25.00 |
| * Jetty entrance fee for passengers pre-booked on commercial tours operated by vessels issued with a permit to berth at the Busselton Jetty lower platforms is to be waived; | | | |
| | | | |
| <u>Busselton Jetty Misc Fees</u> | | | |
| Placement of Memorial Plaque | 120.00 | 122.00 | 122.00 |
| Installation of Stinger Net | 700.00 | 713.64 | 785.00 |
| Removal of Stinger Net | 700.00 | 713.64 | 785.00 |
| Installation of Beach Matting | 1,400.00 | 1,427.27 | 1,570.00 |
| Removal of Beach Matting | 1,400.00 | 1,427.27 | 1,570.00 |
| | | | |
| <u>BUSSELTON JETTY TOURIST PARK</u> | | | |
| | | | |
| Promotions and calendar dates for high, mid and low seasons are subject to change and at the discretion of the Chief Executive Officer. | | | |
| | | | |
| <u>POWERED SITES</u> | | | |
| | | | |
| <u>Overnight Rates</u> | | | |
| Low Season - (2 Adults per night) | 36.36 | 37.27 | 41.00 |
| Mid Season - (2 Adults per night) | 40.91 | 41.82 | 46.00 |
| High Season - (2 Adults per night) | 47.27 | 48.18 | 53.00 |
| Low Season Pensioner Rate - (2 Adults per night) | 31.82 | 32.73 | 36.00 |
| Mid Season Pensioner Rate - (2 Adults per night) | 36.36 | 37.27 | 41.00 |
| Low Season - Single Person Rate (per night) | 29.09 | 30.00 | 33.00 |
| Mid Season - Single Person Rate (per night) | 30.91 | 31.82 | 35.00 |
| High Season - Single Person Rate (per night) | 38.18 | 39.09 | 43.00 |
| Extra Child per night | 9.55 | 10.00 | 11.00 |
| Extra Adults per night | 12.73 | 13.64 | 15.00 |
| Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more) | 30.00 | 30.91 | 34.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|-----------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more) | 34.55 | 35.45 | 39.00 |
| | | | |
| <u>Weekly Rates</u> | | | |
| Up to 27 Days: | | | |
| Low Season - (2 Adults per week) | 236.36 | 240.91 | 265.00 |
| Mid Season - (2 Adults per week) | 265.45 | 270.91 | 298.00 |
| High Season - (2 Adults per week) | 330.91 | 337.27 | 371.00 |
| Low Season Pensioner Rate - (2 Adults per week) | 204.55 | 208.18 | 229.00 |
| Mid Season Pensioner Rate - (2 Adults per week) | 236.36 | 240.91 | 265.00 |
| Low Season - Single Person (per week) | 186.36 | 190.00 | 209.00 |
| Mid Season - Single Person (per week) | 216.36 | 220.91 | 243.00 |
| High Season - Single Person (per week) | 267.27 | 272.73 | 300.00 |
| Extra Child per week | 61.82 | 61.82 | 68.00 |
| Extra Adults per week | 81.82 | 82.73 | 91.00 |
| Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more) | 190.91 | 190.91 | 210.00 |
| Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more) | 207.27 | 207.27 | 228.00 |
| | | | |
| After 27 Days: (less than 90 days) | | | |
| Low Season - (2 Adults per week) | 238.86 | 243.60 | 257.00 |
| Mid Season - (2 Adults per week) | 238.86 | 243.60 | 257.00 |
| High Season - (2 Adults per week) | 322.27 | 327.96 | 346.00 |
| Low Season Pensioner Rate - (2 Adults per week) | 199.05 | 202.84 | 214.00 |
| Mid Season Pensioner Rate - (2 Adults per week) | 199.05 | 202.84 | 214.00 |
| Low Season - Single Person (per week) | 184.83 | 188.63 | 199.00 |
| Mid Season - Single Person (per week) | 184.83 | 188.63 | 199.00 |
| High Season - Single Person (per week) | 255.92 | 260.66 | 275.00 |
| | | | |
| | | | |
| <u>ONSITE PARK HOMES</u> | | | |
| | | | |
| <u>Overnight Rates</u> | | | |
| Overnight Rates (based on 2 people) | | | |
| Low Season Basic Cabin - up to maximum 4 (without ensuite) (no linen) | 83.41 | 81.82 | 90.00 |
| Mid Season Basic Cabin - up to maximum 4 (without ensuite) (no linen) | 92.89 | 90.91 | 100.00 |
| High Season Basic Cabin - up to maximum 4 (without ensuite) | 125.12 | 121.82 | 134.00 |
| Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed) | 108.06 | 110.00 | 121.00 |
| Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed) | 118.48 | 120.91 | 133.00 |
| High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed) | 140.28 | 142.73 | 157.00 |
| Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed) | 125.12 | 127.27 | 140.00 |
| Mid Season Cowrie Shell Cabins - up to maximum 4 people(ensuite;linen to main bed) | 134.60 | 137.27 | 151.00 |
| High Season Cowrie Shell Cabins - up to maximum of 4 people (ensuite;linen to main bed) | 156.40 | 159.09 | 175.00 |
| Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 134.60 | 137.27 | 151.00 |
| Mid Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 146.92 | 150.00 | 165.00 |
| High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 164.93 | 168.18 | 185.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Low Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 146.92 | 150.00 | 165.00 |
| Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 159.24 | 161.82 | 178.00 |
| High Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 180.09 | 183.64 | 202.00 |
| Low Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 146.92 | 150.00 | 165.00 |
| Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 159.24 | 162.73 | 179.00 |
| High Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 180.09 | 183.64 | 202.00 |
| Extra (Age 4 and over) | 11.37 | 10.91 | 12.00 |
| | | | |
| <u>Weekly Rates</u> | | | |
| Low Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen) | 538.39 | 527.27 | 580.00 |
| Mid Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen) | 603.79 | 590.91 | 650.00 |
| High Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen) | 875.83 | 872.73 | 960.00 |
| Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed) | 702.37 | 716.36 | 788.00 |
| Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed) | 769.67 | 785.45 | 864.00 |
| High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed) | 981.99 | 1,000.00 | 1,100.00 |
| Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed) | 813.27 | 829.09 | 912.00 |
| Mid Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed) | 874.88 | 891.82 | 981.00 |
| High Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed) | 1,094.79 | 1,116.36 | 1,228.00 |
| Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 874.88 | 890.91 | 980.00 |
| Mid Season Nautilus Shell Cabin - up to maximum 5 people(ensuite;linen to main bed) | 954.50 | 972.73 | 1,070.00 |
| High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 1,154.50 | 1,177.27 | 1,295.00 |
| Low Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 955.45 | 974.55 | 1,072.00 |
| Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 1,035.07 | 1,055.45 | 1,161.00 |
| High Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 1,260.66 | 1,285.45 | 1,414.00 |
| Low Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 955.45 | 974.55 | 1,072.00 |
| Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 1,035.07 | 1,055.45 | 1,161.00 |
| High Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed) | 1,260.66 | 1,285.45 | 1,414.00 |
| | | | |
| <u>SEMI PERMANENTS</u> | | | |
| <i>Resident Leaves Van Onsite</i> | | | |
| Annual charge entitles 90 days use for 2 people (includes one parking space only) | 5,118.48 | 5,213.27 | 5,500.00 |
| Annual charge entitles 90 days use for 2 people - discounted for early payment prior to 31/07 (includes one parking space only) | 4928.91 | 5,023.70 | 5,300.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|---------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|
| Parking fee - One parking space is provided with stay up to 90 days - per week fee for vehicles (including boats) after 90 days | 18.96 | 19.91 | 21.00 |
| <i>**Patrons selling their caravans or park homes must remove them from the Busselton Jetty Tourist Park</i> | | | |
| | | | |
| <u>MISCELLANEOUS</u> | | | |
| Booking Cancellation Fee | 34.55 | 36.36 | 40.00 |
| Washing Machines/ Dryers | 3.64 | 3.64 | 4.00 |
| Refill of 9kg gas bottle | 38.18 | 38.18 | 42.00 |
| Shower charge | 7.27 | 7.27 | 8.00 |
| Linen hire per single bed | 7.27 | 7.73 | 8.50 |
| Linen hire per queen / double bed | 10.91 | 11.36 | 12.50 |
| Additional charge for electricity use for caravan air conditioners - per day | 10.91 | 12.73 | 14.00 |
| | | | |
| <u>HIRE FACILITIES - ALL</u> | | | |
| Note: Charge for Full Day bookings capped at 8 Hours | | | |
| | | | |
| <u>Facility Hire Bonds</u> | | | |
| Undalup Function Room Hire Bond - Low Risk Function | 500.00 | 500.00 | 500.00 |
| Undalup Function Room Hire Bond - Medium Risk Function | 1000.00 | 1000.00 | 1,000.00 |
| Undalup Function Room Hire Bond - High Risk Function | 2000.00 | 2000.00 | 2,000.00 |
| General Facility Hire Bond - Low Risk Function (Community Grp/Commercial/Private no Alcohol) | 200.00 | 200.00 | 200.00 |
| General Facility Hire Bond - Medium Risk Function (Community Grp/Commercial with Alcohol) | 500.00 | 500.00 | 500.00 |
| General Facility Hire Bond - High Risk Function (Private with Alcohol) | 1000.00 | 1000.00 | 1,000.00 |
| Key / Access Card Deposit Bond (as required) | 100.00 | 100.00 | 100.00 |
| Additional and/or Replacement Key / Access Card (May be deducted from Bond repayment where applicable) | 54.55 | 54.55 | 60.00 |
| | | | |
| <u>Miscellaneous Facility Fees</u> | | | |
| Weddings / Private Functions - Beaches and Reserves - Applied to a Council venue not attracting a facility hire fee. | 76.36 | 77.27 | 85.00 |
| Note - Prorata Hire may be authorised at the discretion of the CEO | | | |
| Booking Deposit - Applicable for applications values exceeding \$100.00 | 10% of hire value | 10% of hire value | 10% of hire value |
| Facility Hire Cancellation Fee (less than 1 weeks notice given) | 30% of hire value | 30% of hire value | 30% of hire value |
| Extraordinary Clean as required or by arrangement | At cost plus 10% administration fee | At cost plus 10% administration fee | At cost plus 10% administration fee |
| Video Conferencing Facility (Administration Building) - Hourly | 22.73 | 22.73 | 25.00 |
| Erection of temporary structure on a reserve or public open space marking out fee where applicable | New | 45.45 | 50.00 |
| | | | |
| <u>Churchill Park Hall</u> | | | |
| Community Groups - Hourly | 27.27 | 18.18 | 20.00 |
| Commercial / Private - Hourly | 36.36 | 27.27 | 30.00 |
| Registered Charities - Hourly | 9.09 | 9.09 | 10.00 |
| | | | |
| <u>High Street Hall</u> | | | |
| | | | |
| <u>Main Hall Only</u> | | | |
| Community Group - Hourly | 18.18 | 18.18 | 20.00 |
| Commercial / Private - Hourly | 27.27 | 27.27 | 30.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|---------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Registered Charity | 9.09 | 9.09 | 10.00 |
| | | | |
| <u>Blue Room Only</u> | | | |
| Community Group - Hourly | 13.64 | 13.64 | 15.00 |
| Commercial / Private - Hourly | 18.18 | 18.18 | 20.00 |
| Registered Charity - Hourly | 7.27 | 7.27 | 8.00 |
| | | | |
| <u>Rural Halls (Yallingup, Yoongarillup)</u> | | | |
| Community Group - Hourly | 13.64 | 13.64 | 15.00 |
| Commercial / Private - Hourly | 18.18 | 18.18 | 20.00 |
| Registered Charity - Hourly | 9.09 | 9.09 | 10.00 |
| | | | |
| <u>Undalup Function Room</u> | | | |
| Minimum booking 4 hours | | | |
| | | | |
| <u>Function Centre Weekdays</u> | | | |
| Community Group - Hourly - Business Hours | 54.55 | 54.55 | 60.00 |
| Commercial/Private - Hourly Business Hours | 81.82 | 81.82 | 90.00 |
| Registered Charity - Hourly - Business Hours | 27.27 | 27.27 | 30.00 |
| | | | |
| <u>Function Centre After Hours / Weekends</u> | | | |
| Community Group - Hourly - After Hours / Weekends | 113.64 | 113.64 | 125.00 |
| Commercial/Private - Hourly - After Hours / Weekends | 168.18 | 168.18 | 185.00 |
| Registered Charity - Hourly - After Hours / Weekends | 54.55 | 54.55 | 60.00 |
| | | | |
| <u>Additional Charges</u> | | | |
| Dance Floor Rental (Each Event) | 59.09 | 59.09 | 65.00 |
| Undalup Room - Stage Hire | New | 72.73 | 80.00 |
| | | | |
| <u>BUSSELTON COMMUNITY RESOURCE CENTRE</u> | | | |
| Minimum booking 2 hours | | | |
| <u>Ground Floor Meeting Room (including courtyard)</u> | | | |
| Community Group - Hourly | 22.73 | 22.73 | 25.00 |
| Commercial / Private - Hourly | 40.91 | 40.91 | 45.00 |
| Registered Charity - Hourly | 11.82 | 11.82 | 13.00 |
| | | | |
| <u>First Floor Meeting Room 2 or 3</u> | | | |
| Community Group - Hourly | 11.82 | 11.82 | 13.00 |
| Commercial / Private - Hourly | 20.91 | 20.91 | 23.00 |
| Registered Charity - Hourly | 5.45 | 5.45 | 6.00 |
| | | | |
| <u>BUSSELTON YOUTH AND COMMUNITY ACTIVITY BUILDING</u> | | | |
| Minimum booking 2 hours | | | |
| <u>Events Multi-Function Room</u> | | | |
| Community Group - Hourly | 40.91 | 40.91 | 45.00 |
| Commercial / Private - Hourly | 63.64 | 63.64 | 70.00 |
| Registered Charity - Hourly | 20.00 | 20.00 | 22.00 |
| | | | |
| <u>Meeting Room</u> | | | |
| Community Group - Hourly | 23.18 | 23.18 | 25.50 |
| Commercial / Private - Hourly | 39.09 | 39.09 | 43.00 |
| Registered Charity - Hourly | 11.82 | 11.82 | 13.00 |
| | | | |
| <u>Office Space</u> | | | |
| Community Group - per hour | 9.09 | 9.09 | 10.00 |
| Commercial / Private - Hourly | 16.81 | 16.82 | 18.50 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|-------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|
| Registered Charity - Hourly | 4.55 | 4.55 | 5.00 |
| | | | |
| <u>GROUND HIRE LEVIES:</u> | | | |
| | | | |
| <u>SUMMER/ WINTER SPORTS</u> | | | |
| <u>(A) Association of Senior Players</u> | | | |
| Charged per team per season plus power etc. where applicable. | 254.55 | 254.55 | 280.00 |
| A per week surcharge to apply where special ground preparation/maintenance is required, i.e. Cricket. | 61.82 | 61.82 | 68.00 |
| | | | |
| <u>(B) Association of Junior Players</u> | | | |
| 50% of Senior rates plus full power costs where applicable. | 127.27 | 127.27 | 140.00 |
| | | | |
| <u>Exceptions to Categories (A) & (B) above</u> | | | |
| | | | |
| <u>1. Busseton Trotting Club</u> | | | |
| Per meeting plus power | 330.00 | 330.00 | 363.00 |
| Track maintenance charged at Private Works rates | | | |
| <u>2. Southern Districts Agricultural Society</u> | | | |
| Per day plus power costs for actual show days. | 340.91 | 340.91 | 375.00 |
| Per day during the set up of the show. | 105.45 | 105.45 | 116.00 |
| <u>3. South West National Football League</u> | | | |
| Per home game plus power costs | 218.18 | 218.18 | 240.00 |
| <u>4. School Groups</u> | | | |
| Sports Carnivals etc. - no charge. | Nil | Nil | Nil |
| | | | |
| <u>COURT HIRE LEVIES</u> | | | |
| For training and competition purposes | | | |
| <u>SUMMER/ WINTER SPORTS</u> | | | |
| <u>(A) Association of Senior Players</u> | | | |
| Charged per team per season plus power etc. where applicable. | 20.91 | 20.91 | 23.00 |
| | | | |
| <u>SUMMER/ WINTER SPORTS</u> | | | |
| <u>(A) Association of Junior Players</u> | | | |
| Charged per team per season plus power etc. where applicable. | 10.91 | 10.91 | 12.00 |
| | | | |
| <u>Additional Charges - Ground / Court hire</u> | | | |
| Extraordinary Clean as required or by arrangement | At cost plus 10% administration fee | At cost plus 10% administration fee | At cost plus 10% administration fee |
| | | | |
| <u>OUTDOOR EXERCISE SITES</u> | | | |
| Zone 1 - Twelve (12) month fee | 763.64 | 763.64 | 840.00 |
| Zone 1 - Six (6) month fee | 381.82 | 381.82 | 420.00 |
| Zone 2 - Twelve (12) month fee | 577.27 | 577.27 | 635.00 |
| Zone 2 - Six (6) month fee | 289.09 | 289.09 | 318.00 |
| | | | |
| <u>GEOGRAPHE LEISURE CENTRE</u> | | | |
| | | | |
| Promotions at the discretion of the Chief Executive Officer | | | |
| | | | |
| <u>Swimming Pool</u> | | | |
| Adult Swim | 6.27 | 6.36 | 7.00 |
| Concession Swim (Health Care card, or child 5-16 years) | 4.73 | 4.82 | 5.30 |
| Child under 5 y/o (must be accompanied by an adult) | Nil | Nil | Nil |
| Spectator | Nil | Nil | Nil |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|----------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| In term Swimming - Education Department | 3.45 | 3.55 | 3.90 |
| Vacation Swimming - Education Department | 3.64 | 3.73 | 4.10 |
| Sauna/spa/swim (16 years & over only) | 10.91 | 11.18 | 12.30 |
| Swimming Pool lane hire - Community (per lane per hour) Individual participants must pay normal pool entry | 10.27 | 10.45 | 11.50 |
| Swimming Pool lane hire - Commercial (per lane per hour) Individual participants must pay normal pool entry | 22.73 | 23.18 | 25.50 |
| Local regular not for profit aquatic user groups | 4.55 | 4.55 | 5.00 |
| Swimming Pool Hire (Outdoor - Exclusive use) per hour (min 3 hours) | 106.36 | 109.09 | 120.00 |
| Group Pass (2 Adults and 2 children) | 17.27 | 17.64 | 19.40 |
| Swim aid / equipment hire | 1.82 | 1.82 | 2.00 |
| Discount tickets - book of 10 | 10% Discount | 10% Discount | 10% Discount |
| Discount tickets - book of 20 | 15% Discount | 15% Discount | 15% Discount |
| Discount tickets - book of 50 | 20% Discount | 20% Discount | 20% Discount |
| | | | |
| Learn To Swim - per lesson | 15.50 | 15.80 | 15.80 |
| Private one on one lesson per 30 mins | 41.00 | 42.00 | 42.00 |
| Private one on one lesson per 15 mins | 20.50 | 21.00 | 21.00 |
| Large Inflatable Hire - per hour | 154.55 | 159.09 | 175.00 |
| Small Inflatable Hire - per hour | 105.45 | 109.09 | 120.00 |
| Dry side inflatable Hire (unsupervised)- maximum 3hrs hire | 122.73 | 127.27 | 140.00 |
| | | | |
| <u>Group Fitness</u> | | | |
| Fitness Centre - Casual | 17.27 | 17.73 | 19.50 |
| Per person per class (f/t student, health care card, senior's card concession) | 11.82 | 12.09 | 13.30 |
| Appraisal and programme | 68.18 | 69.55 | 76.50 |
| Lifestyle Seniors programme | 6.82 | 7.00 | 7.70 |
| | | | |
| <u>Personal/ Group Training</u> | | | |
| Assessment Fee | 68.18 | 69.55 | 76.50 |
| Small Group One off Training Session (min 2, max 4 persons) cost is per session shared between participants. | 60.91 | 63.64 | 70.00 |
| Small Group Personal Training - 6 week program, twice per week - cost per person (min 6 participants/6 week program) | 116.36 | 116.36 | 128.00 |
| PT School programme entry per student (minimum 8 students session) | New | 7.27 | 8.00 |
| Bootcamp - cost per session/term based (minimum 6 people) | New | 10.00 | 11.00 |
| Personal Training - 1 hour session with Trainer (1 on 1) | New | 59.09 | 65.00 |
| | | | |
| <u>Aerobics/aquarobics</u> | | | |
| Per person per class | 17.27 | 17.73 | 19.50 |
| Per person per class (f/t student, health care card, senior's card concession) | 11.82 | 12.09 | 13.30 |
| Discount tickets - book of 10 | 10% Discount | 10% Discount | 10% Discount |
| Discount tickets - book of 20 | 15% Discount | 15% Discount | 15% Discount |
| Discount tickets - book of 50 | 20% Discount | 20% Discount | 20% Discount |
| | | | |
| <u>Sports Stadium</u> | | | |
| Sports courts (each per hour) - Community peak | 50.45 | 51.36 | 56.50 |
| Sports courts (each per hour) - Community Off-peak (9am-3pm, Mon-Fri) | 38.18 | 39.09 | 43.00 |
| # Volleyball Courts 5 & 6 (i.e. smaller courts) | 27.27 | 28.18 | 31.00 |
| Sports courts (each per hour) commercial | 70.45 | 71.82 | 79.00 |
| Community half court - per hour | 25.45 | 25.91 | 28.50 |
| Badminton Court - per hour | 17.27 | 17.73 | 19.50 |
| Casual Basketball (Individual fee*) conditions apply | 6.36 | 6.36 | 7.00 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|--------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Casual Basketball (Individual fee*) school student rate conditions apply | 2.73 | 2.73 | 3.00 |
| Whole of stadium hire per day | 590.91 | 602.73 | 663.00 |
| Whole of stadium hire bond | 500.00 | 500.00 | 500.00 |
| | | | |
| <u>Crèche/Activity Room</u> | | | |
| Crèche / activity room per hour (Commercial) | 40.45 | 41.36 | 45.50 |
| Crèche / activity room per hour (Community) | 30.91 | 31.82 | 35.00 |
| Crèche / per child per session | 5.64 | 5.73 | 6.30 |
| Per Child per session (Book of 5) | 23.64 | 24.09 | 26.50 |
| Per Child per session (Book of 10) | 36.36 | 37.27 | 41.00 |
| | | | |
| Vacation Care Program | 77.00 | 77.00 | 77.00 |
| | | | |
| <u>MEMBERSHIP PACKAGES</u> | | | |
| Casual Day Pass (Gym/Aerobics/Pool/Spa/Sauna) | 22.73 | 23.18 | 25.50 |
| | | | |
| <u>Swim membership: [per person per annum]</u> | | | |
| Individual (Adult) | 542.73 | 553.64 | 609.00 |
| 6 months membership | 350.91 | 358.18 | 394.00 |
| 3 months membership | 251.82 | 257.27 | 283.00 |
| 1 months membership | 88.18 | 90.00 | 99.00 |
| Concession (Child, Health care card, seniors card, f/t student) | 436.36 | 445.45 | 490.00 |
| 6 months membership | 309.09 | 315.45 | 347.00 |
| 3 months membership | 224.55 | 229.09 | 252.00 |
| 1 months membership | 78.18 | 80.00 | 88.00 |
| Double (each) | 488.18 | 498.18 | 548.00 |
| Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday) | 389.09 | 397.27 | 437.00 |
| Direct Debit - fortnightly deduction | 21.82 | 22.27 | 24.50 |
| Direct Debit - fortnightly concession | 18.18 | 18.64 | 20.50 |
| Direct Debit - fortnightly double | 20.00 | 20.45 | 22.50 |
| | | | |
| <u>Gym: [per person per annum]</u> | | | |
| Individual | 666.36 | 680.00 | 748.00 |
| 6 months membership | 431.82 | 440.91 | 485.00 |
| 3 months membership | 307.27 | 313.64 | 345.00 |
| 1 months membership | 109.09 | 111.36 | 122.50 |
| Concession [Child, Health care card, seniors card, f/t student) | 562.73 | 573.64 | 631.00 |
| 6 months membership | 376.36 | 384.09 | 422.50 |
| 3 months membership | 270.00 | 275.45 | 303.00 |
| 1 months membership | 92.73 | 94.55 | 104.00 |
| Double (each) | 613.64 | 625.91 | 688.50 |
| Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday) | 460.00 | 469.09 | 516.00 |
| Direct Debit - fortnightly deduction | 24.55 | 25.00 | 27.50 |
| Direct Debit - fortnightly concession | 20.45 | 20.91 | 23.00 |
| Direct Debit - fortnightly double | 22.73 | 22.73 | 25.00 |
| | | | |
| <u>Group Fitness Classes only: [per person per annum]</u> | | | |
| Individual | 666.36 | 680.00 | 748.00 |
| 6 months membership | 428.18 | 436.36 | 480.00 |
| 3 months membership | 307.27 | 313.64 | 345.00 |
| 1 months membership | 109.09 | 111.36 | 122.50 |
| Concession [Child, Health care card, seniors card, f/t student) | 562.73 | 573.64 | 631.00 |
| 6 months membership | 376.36 | 384.09 | 422.50 |
| 3 months membership | 270.00 | 275.45 | 303.00 |
| 1 months membership | 92.73 | 94.55 | 104.00 |
| Double (each) | 613.64 | 625.91 | 688.50 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------|
| Direct Debit - fortnightly deduction | 24.55 | 25.00 | 27.50 |
| Direct Debit - fortnightly concession | 20.45 | 20.91 | 23.00 |
| Direct Debit - fortnightly double | 22.27 | 22.73 | 25.00 |
| | | | |
| <u>Full membership (includes Gym,Swim and Group Fitness) per annum</u> | | | |
| Individual | 861.82 | 879.09 | 967.00 |
| 6 months membership | 565.45 | 576.82 | 634.50 |
| 3 months membership | 404.55 | 412.73 | 454.00 |
| 1 months membership | 145.45 | 148.18 | 163.00 |
| Concession [Child, Health care card, seniors card, f/t student] | 767.27 | 782.73 | 861.00 |
| 6 months membership | 493.64 | 503.64 | 554.00 |
| 3 months membership | 354.55 | 361.82 | 398.00 |
| 1 months membership | 125.45 | 128.18 | 141.00 |
| Double (each) | 817.27 | 833.64 | 917.00 |
| Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday) | 664.55 | 678.18 | 746.00 |
| Direct Debit - fortnightly deduction | 31.82 | 32.73 | 36.00 |
| Direct Debit - fortnightly concession | 28.18 | 29.09 | 32.00 |
| Direct Debit - fortnightly double | 30.91 | 31.82 | 35.00 |
| | | | |
| Remote shift worker membership | 454.55 | 463.64 | 510.00 |
| Membership cancellation Administration Fee | 22.73 | 22.73 | 25.00 |
| Pay as you go cancellation fee | 47.27 | 47.27 | 53.00 |
| Replacement Membership Card | 11.82 | 12.09 | 13.30 |
| | | | |
| <u>Corporate Packages</u> | | | |
| Swim Club - (Club Access Only) per person per annum. A 25% discount applies on renewal. | 25% Discount | 25% Discount | 25% Discount |
| # Corporate member Gym/Swim/Spa/Sauna [per person per annum] 10 plus members (each). A 20% discount applies on renewal. | 20% Discount | 20% Discount | 20% Discount |
| # City of Busselton staff full membership. A 30% discount applies on renewal. | 30% Discount | 30% Discount | 30% Discount |
| Rehabilitation membership (insurance) 3 month Full only | 472.73 | 481.82 | 530.00 |
| | | | |
| <u>Health Suites</u> | | | |
| Hire - Per day | 54.55 | 55.91 | 61.50 |
| Storage - per month | 78.18 | 80.00 | 88.00 |
| | | | |
| <u>Meeting Room Hire</u> | | | |
| Community - per hour | 20.45 | 20.91 | 23.00 |
| Commercial - per hour | 34.55 | 35.45 | 39.00 |
| | | | |
| <u>Fitness Room Hires</u> | | | |
| Community - per hour | 35.45 | 36.36 | 40.00 |
| Commercial - per hour | 67.27 | 68.64 | 75.50 |
| | | | |
| <u>NATURALISTE COMMUNITY CENTRE</u> | | | |
| | | | |
| Promotions at the discretion of the Chief Executive Officer | | | |
| | | | |
| Key / Hire Bond | | | |
| Loss of key, unauthorised key transfer to another person, unauthorised key copying, or use of NCC without prior approval - rate per occurrence. | 200.00 | 200.00 | 200.00 |
| Additional cleaning fee | Cost + 20%. Extra cleaning min. \$26 per occurrence | Cost + 20%. Extra cleaning min. \$26 per occurrence | Cost + 20%. Extra cleaning min. \$28.60 per occurrence |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|-------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Stadium</u> | | | |
| Association - per hour | 50.45 | 51.36 | 56.50 |
| Casual indoor tennis : Adults - per person per hour. | 7.27 | 7.45 | 8.20 |
| Casual indoor tennis : Students - per person per hour. | 4.55 | 4.64 | 5.10 |
| Sports Court (per hour) Community peak | 50.45 | 51.36 | 56.50 |
| Sports Court (per hour) Community-Off Peak(9am-3pm Mon-Fri; 2pm-5pm Sat) | 38.18 | 39.09 | 43.00 |
| Sports Court (per hour) commercial | 70.45 | 71.82 | 79.00 |
| Community half court - per hour | 25.45 | 25.91 | 28.50 |
| Badminton Court - per hour (includes net, racquets and shuttle) | 17.27 | 17.73 | 19.50 |
| Casual Shots per hour per person student rate* conditions apply | 2.73 | 2.73 | 3.00 |
| Casual Shots per hour per person* conditions apply | 6.36 | 6.36 | 7.00 |
| <u>Multi-Purpose Activity Room (Full)</u> | | | |
| Community - per hour | 35.45 | 36.36 | 40.00 |
| Commercial - per hour | 67.27 | 68.64 | 75.50 |
| <u>Multi-Purpose Activity Room (Half)</u> | | | |
| Community - per hour | 21.36 | 21.82 | 24.00 |
| Commercial - per hour | 34.55 | 35.45 | 39.00 |
| Storage Community - per shelf per month or 1m2 floor area | 22.27 | 22.73 | 25.00 |
| Storage Commercial - per shelf per month or 1m2 floor area | 32.73 | 33.64 | 37.00 |
| Hire of Ceiling projector and screen per day | 0.00 | 36.36 | 40.00 |
| Casual Usage per hour per person student rate* conditions apply | 2.73 | 2.82 | 3.10 |
| Casual Usage per hour per person* conditions apply | 6.36 | 6.55 | 7.20 |
| <u>Family Activity Area</u> | | | |
| Community - per hour | 18.18 | 18.64 | 20.50 |
| Commercial - per hour | 25.45 | 26.36 | 29.00 |
| <u>Community Office Space</u> | | | |
| Community - per hour | 9.09 | 9.55 | 10.50 |
| Commercial - per hour | 11.36 | 11.82 | 13.00 |
| <u>Kitchen/Servery Area (in addition to other bookings)</u> | | | |
| Community - per hour | 12.73 | 13.18 | 14.50 |
| Commercial - per hour | 15.45 | 15.91 | 17.50 |
| Community - per day | 25.00 | 25.45 | 28.00 |
| Commercial - per day | 45.45 | 46.36 | 51.00 |
| <u>Group Fitness</u> | | | |
| Per person per class | 17.27 | 17.73 | 19.50 |
| Concession per person per class [Health care card, seniors card, f/t student) | 11.82 | 12.09 | 13.30 |
| Discount tickets - book of 10 | 10% Discount | 10% Discount | 10% Discount |
| Discount tickets - book of 20 | 15% Discount | 15% Discount | 15% Discount |
| Discount tickets - book of 50 | 20% Discount | 20% Discount | 20% Discount |
| 12 month Membership (Individual) | 666.36 | 680.00 | 748.00 |
| 12 Month membership Concession [Health care card, seniors card, f/t student) | 562.73 | 573.64 | 631.00 |
| 6 months membership | 428.18 | 436.36 | 480.00 |
| 6 months membership(concession) [Health care card, seniors card, f/t student) | 376.36 | 384.09 | 422.50 |
| 3 months membership | 307.27 | 313.64 | 345.00 |
| 3 months membership(concession) [Health care card, seniors card, f/t student) | 270.00 | 275.45 | 303.00 |
| 1 month Membership | 109.09 | 111.36 | 122.50 |
| Pay as you go fortnightly direct debit | 24.55 | 25.00 | 27.50 |

| DESCRIPTION | ADOPTED FEE 2020/21 (Exc GST) | ADOPTED FEE 2021/22 (Exc GST) | ADOPTED FEE 2021/22 (Inc GST) |
|--------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Pay as you go fortnightly direct debit concession | 20.45 | 20.91 | 23.00 |
| Pay as you go cancellation fee | 47.27 | 48.18 | 53.00 |
| Membership cancellation Administration Fee | 22.73 | 22.73 | 25.00 |
| Double membership - each | 613.64 | 625.91 | 688.50 |
| City of Busselton staff Group Fitness membership. A 30% discount applies on renewal. | 466.36 | 476.36 | 524.00 |
| Remote shift worker membership | 454.55 | 463.64 | 510.00 |
| | | | |
| <u>Seniors Programs</u> | | | |
| <i>Strong Active Seniors; Stretch and Revitalise</i> | | | |
| Per person per class | 7.27 | 7.45 | 8.20 |
| Discount tickets - book of 10 - 10% discount | 10% Discount | 10% Discount | 10% Discount |
| | | | |
| <u>Crèche/ Activity Room</u> | | | |
| Casual use. Per Child per session (paid on day) | 5.64 | 5.73 | 6.30 |
| Crèche Pass (Book of 5) | 23.64 | 24.09 | 26.50 |
| Crèche Pass (Book of 10) | 36.36 | 37.27 | 41.00 |
| | | | |
| <u>Vacation care program, per child per day</u> | 77.00 | 77.00 | 77.00 |
| | | | |
| <u>Shower</u> | | | |
| Per person not participating in centre activities, per use of shower facilities | 4.55 | 4.64 | 5.10 |
| | | | |
| <u>Stage Hire</u> | | | |
| Commercial hire per day, or part of. | 100.00 | 100.00 | 110.00 |
| Community hire per day, or part of. | 50.00 | 50.00 | 55.00 |
| Stage hire bond, per use | 430.00 | 430.00 | 430.00 |
| | | | |
| <u>NCC Grounds Hire</u> | | | |
| Community half day | 63.64 | 65.00 | 71.50 |
| Commercial half day | 109.09 | 111.36 | 122.50 |
| | | | |