Please note: These minutes are yet to be confirmed as a true record of proceedings

CITY OF BUSSELTON

MINUTES FOR THE COUNCIL MEETING HELD ON 13 MAY 2020

TABLE OF CONTENTS

ITEM	NO.	SUBJECT	PAGE NO.	
1.	DECLARATION OF OPENING / ACKNOWLEDGEMENT OF COUNTRY / DISCLAIMER / NOTICE OF LIVE STREAMING AND RECORDING OF PROCEEDINGS			
2.	ATTENDA	ANCE	3	
3.	PRAYER.	PRAYER		
4.	APPLICAT	TION FOR LEAVE OF ABSENCE	4	
5.	DISCLOSU	JRE OF INTERESTS	4	
6.	ANNOUNCEMENTS WITHOUT DISCUSSION			
7.	QUESTIO	N TIME FOR PUBLIC	4	
8.	CONFIRM	NATION AND RECEIPT OF MINUTES	5	
	Previous	Council Meetings	5	
	8.1	Minutes of the Council Meeting held 22 April 2020		
	Committe	ee Meetings		
	8.2	Minutes of the Policy and Legislation Committee Meeting held 29 April 2020	5	
9.	RECEIVIN	G OF PETITIONS, PRESENTATIONS AND DEPUTATIONS	5	
10.	•	NS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN (WITHOUT ON)	5	
11.	ITEMS BR	ROUGHT FORWARD	6	
ADO	PTION BY E	EXCEPTION RESOLUTION	6	
	12.1	Policy and Legislation Committee - 29/04/2020 - LOCAL PLANNING POLICY REVIEW - INITIATION OF LOCAL PLANNING POLICIES EXEMPTED DEVELOPMENT AND OUTBUILDINGS AND NON-HABITABLE BUILDINGS		
	12.2	Policy and Legislation Committee - 29/04/2020 - REVIEW OF NON-EXCLUSIVE COMMERCIAL USE OF CITY LAND AND MOBILE VENDORS ON THE JETTY POLICIES		
	12.3	Policy and Legislation Committee - 29/04/2020 - REVIEW OF COUNCIL POLICY: LEASES OF CITY LAND AND BUILDINGS		
	12.4	Policy and Legislation Committee - 29/04/2020 - REVIEW OF COUNCIL POLICY: GRANTING OF ACCESS TO PUBLIC VENUES	80	
	12.5	Policy and Legislation Committee - 29/04/2020 - REVIEW OF COUNCIL POLICY 043: APPLICATIONS FOR EXPLORATION OR MINING / EXTRACTION LICENCES FOR COAL	90	
	15.2	SPORT AND RECREATION FACILITIES STRATEGY	99	
	16.1	LIST OF PAYMENTS MADE - MARCH 2020	254	
	17.1	COUNCILLORS' INFORMATION BULLETIN		
ITENA	K TO BE DE	EALT WITH BY SEDADATE DESCRIPTION (WITHOUT DEDATE)	27/	

	15.1	COMMUNITY ASSISTANCE PROGRAM 2020/2021	274
	16.2	FINANCIAL ACTIVITY STATEMENTS - YEAR TO DATE AS AT 31 MARCH 2020	285
13.	PLANNIN	G AND DEVELOPMENT SERVICES REPORT	318
14.	ENGINEE	RING AND WORK SERVICES REPORT	319
18.	MOTIONS	OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN	320
19.	URGENT	BUSINESS	320
20.	CONFIDE	NTIAL REPORTS	321
	20.1	EXTENSION OF CONTRACT TERM - CHIEF EXECUTIVE OFFICER	321
21.	CLOSURE		322

MINUTES

MINUTES OF A MEETING OF THE BUSSELTON CITY COUNCIL HELD VIA ELECTRONIC MEANS ON 13 MAY 2020 AT 5.30PM.

1. <u>DECLARATION OF OPENING / ACKNOWLEDGEMENT OF COUNTRY / DISCLAIMER / NOTICE</u> OF LIVE STREAMING AND RECORDING OF PROCEEDINGS

The Presiding Member opened the meeting at 5.31pm.

The Presiding member advised that the meeting would be live-streamed and recorded.

2. ATTENDANCE

Presiding Member:	Members:
Cr Grant Henley Mayor (via electronic attendance)	Cr Kelly Hick Deputy Mayor Cr Sue Riccelli Cr Ross Paine Cr Kate Cox Cr Paul Carter Cr Jo Barrett-Lennard Cr Lyndon Miles
	(All Councillors via electronic attendance)

Officers:

Public:

Mr Mike Archer, Chief Executive Officer
Mr Oliver Darby, Director, Engineering and Works Services
Mr Paul Needham, Director, Planning and Development Services
Mrs Naomi Searle, Director, Community and Commercial Services
Mr Tony Nottle, Director, Finance and Corporate Services
Ms Sarah Pierson, Manager, Governance and Corporate Services
Mrs Emma Heys, Governance Coordinator
Ms Melissa Egan, Governance Officer
(All Officers via electronic attendance)

(All Officers via electronic attendance)
Apologies:
Cr Phill Cronin
Approved Leave of Absence:
Nil
Media:
0

0 (Meeting was made available by live streaming)

3. PRAYER

Nil

4. APPLICATION FOR LEAVE OF ABSENCE

Nil

5. <u>DISCLOSURE OF INTERESTS</u>

The Mayor noted that a declaration of financial interest had been received from Cr Paul Carter in relation to Agenda Item No. 15.1 'Community Assistance Program'.

The Mayor noted that a declaration of financial interest had been received from Mr Mike Archer, Chief Executive Officer, in relation to Item No. 20.1 'Extension of Contract Term – Chief Executive Officer'.

The Mayor advised that in accordance with the *Local Government (Rules of Conduct) Regulations 2007*, these declarations would be read out immediately before Items 15.1 and 20.1 were discussed.

6. ANNOUNCEMENTS WITHOUT DISCUSSION

Announcements by the Presiding Member

Nil

7. QUESTION TIME FOR PUBLIC

Response to Previous Questions Taken on Notice

Nil

Question Time for Public

Nil

8. CONFIRMATION AND RECEIPT OF MINUTES

Previous Council Meetings

8.1 Minutes of the Council Meeting held 22 April 2020

COUNCIL DECISION

C2005/122 Moved Deputy Mayor K Hick, seconded Councillor S Riccelli

That the Minutes of the Council Meeting held 22 April 2020, inclusive of the amendment to Recommendation 1 of Item 15.1 'Busselton Hockey Association Inc. Self-Supporting Loan Agreement' to read "up to \$80,000", be confirmed as a true and correct record.

CARRIED 8/0

Committee Meetings

8.2 Minutes of the Policy and Legislation Committee Meeting held 29 April 2020

COUNCIL DECISION

C2005/123 Moved Councillor K Cox, seconded Councillor P Carter

That the Minutes of the Policy and Legislation Committee Meeting held 29 April 2020 be noted.

CARRIED 8/0

RECEIVING OF PETITIONS. PRESENTATIONS AND DEPUTATION	IONS
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Petitions

Nil

Presentations

Nil

Deputations

Nil

10. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN (WITHOUT DISCUSSION)

Nil

11. ITEMS BROUGHT FORWARD

Adoption by Exception Resolution

At this juncture the Mayor advised the meeting that, with the exception of the items identified to be withdrawn for discussion, the remaining reports, including the Committee and Officer Recommendations, will be adopted en bloc, i.e. all together.

COUNCIL DECISION

C2005/124 Moved Councillor J Barrett-Lennard, seconded Councillor P Carter

That the Committee and Officer Recommendations in relation to the following agenda items be carried en bloc:

- 12.1 Policy and Legislation Committee 29/04/2020 LOCAL PLANNING POLICY REVIEW INITIATION OF LOCAL PLANNING POLICIES EXEMPTED DEVELOPMENT AND OUTBUILDINGS AND NON-HABITABLE BUILDINGS
- 12.2 Policy and Legislation Committee 29/04/2020 REVIEW OF NON-EXCLUSIVE COMMERCIAL USE OF CITY LAND AND MOBILE VENDORS ON THE JETTY POLICIES
- 12.3 Policy and Legislation Committee 29/04/2020 REVIEW OF COUNCIL POLICY: LEASES OF CITY LAND AND BUILDINGS
- 12.4 Policy and Legislation Committee 29/04/2020 REVIEW OF COUNCIL POLICY: GRANTING OF ACCESS TO PUBLIC VENUES
- 12.5 Policy and Legislation Committee 29/04/2020 REVIEW OF COUNCIL POLICY 043: APPLICATIONS FOR EXPLORATION OR MINING / EXTRACTION LICENCES FOR COAL
- 15.2 SPORT AND RECREATION FACILITIES STRATEGY
- 16.1 LIST OF PAYMENTS MADE MARCH 2020
- 17.1 COUNCILLORS' INFORMATION BULLETIN

CARRIED 8/0

EN BLOC

12. REPORTS OF COMMITTEE

12.1 Policy and Legislation Committee - 29/04/2020 - LOCAL PLANNING POLICY REVIEW - INITIATION OF LOCAL PLANNING POLICIES EXEMPTED DEVELOPMENT AND OUTBUILDINGS AND NON-HABITABLE BUILDINGS

STRATEGIC GOAL 2. PLACE AND SPACES Vibrant, attractive, affordable

STRATEGIC OBJECTIVE 2.3 Creative urban design that produces vibrant, mixed-use town

centres and public spaces.

SUBJECT INDEX Development Control Policy

BUSINESS UNIT Statutory Planning

REPORTING OFFICER Senior Development Planner – Policy - Stephanie Navarro **AUTHORISING OFFICER** Director, Planning and Development Services - Paul Needham

NATURE OF DECISION Executive: substantial direction setting, including adopting strategies,

plans and policies (excluding local planning policies), tenders, setting and amending budgets, funding, donations and sponsorships,

reviewing committee recommendations

VOTING REQUIREMENT ATTACHMENTS

Simple Majority

Attachment A LPP: Outbuildings and Non-habitable buildings 1

Attachment B LPP: Exempt Development 1

Attachment C LPP: Outbuildings and Non-habitable buildings with

Committee Amendments !!

Attachment D LPP: Exempt Development with Committee

Amendments 4 Land

This item was considered by the Policy and Legislation Committee at its meeting on 29 April 2020, the recommendations from which have been included in this report.

OFFICER RECOMMENDATION

That the Council adopts as draft for consultation proposed new local planning policies as set out below:

- 1.1 LPP: Outbuildings and Non-habitable buildings (Attachments A); and
- 1.2 LPP: Exempt Development (Attachments B).

COUNCIL DECISION AND COMMITTEE RECOMMENDATION

C2005/125 Moved Councillor J Barrett-Lennard, seconded Councillor P Carter

That the Council adopts as draft for consultation proposed new local planning policies as set out below:

- 1.1 LPP: Outbuildings and Non-habitable buildings inclusive of the Committee amendments as per Attachment C; and
- 1.2 LPP: Exempt Development inclusive of the Committee's amendments in Attachment D.

CARRIED 8/0

EN BLOC

Reasons:

The Committee decided to remove reference to cubby houses until the matter can be further reviewed, with some concern around the different types and size of cubby house that may otherwise be exempt. Other amendments were to include and clarify definitions and to generally improve clarity and readability of the policies.

EXECUTIVE SUMMARY

The City is undertaking a comprehensive review of all its local planning policies (LPPs). Stage 1 of this review, in March 2019, was policy neutral and converted the LPPs into a new format. This review took the LPPs from the existing manual structure and separated them into individual policies.

The City has now commenced Stage 2 of the process which involves reviewing the content and relevance of all LPPs, and the City has already revoked eight LPPs which were considered to be redundant due to changes in legislation.

It is proposed, as part of this report, that the following two new LPPs be initiated for the purposes of public consultation:

- LPP: Outbuildings and Non-habitable buildings; and
- LPP: Exempt Development.

BACKGROUND

The *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) provide that LPPs may be prepared by a local government in respect of any matter related to the planning and development of the Scheme area.

The intention of an LPP is to provide guidance to applicants and developers in regards to the decision-making process as well as to the local government when exercising discretion under the Scheme. LPPs must be consistent with the intent of the relevant Scheme provisions, including the Residential Design Codes of WA (R-codes), and cannot vary development standards or requirements set out in a Scheme or impose any mandatory requirements upon development.

LPPs are to be given due consideration in the assessment of development and are listed as a "matter to be considered" when making a determination of a development application under Clause 67 of Schedule 2 of the Regulations.

In March 2019, the City commenced the first stage of the LPP review. This stage was policy neutral and did not alter the intent or provisions within the LPPs, however reformatted the LPPs into a new, easier to read template and took the LPPs out of a manual structure, separating them into individual policies.

These changes were adopted by the Council at its meeting held on 27 March 2019 (C1903/053).

The City has now commenced the second stage of the review process and is currently reviewing the content and relevance of all LPPs. Due to the number of LPPs and the complexity of issues which need to be addressed, this review has been broken down into a number of stages. The City has already revoked eight LPPs which were considered to be redundant due to changes in legislation.

It is proposed, as part of this report, that the following two proposed LPPs be initiated for the purposes of public consultation:

- LPP: Outbuildings and Non-habitable buildings; and
- LPP: Exempt Development.

The new LPP for 'Outbuildings and Non-habitable buildings' is proposed to replace two existing LPPs being LPP1J: 'Outbuilding' and LPP 3H: 'Outbuilding Assessment'. LPP1J relates to outbuildings on Residential zoned lots while LPP3H relates to the outbuildings and other non-habitable buildings in the Rural Residential, Rural, Conservation, Rural Landscape, Viticulture and Tourism and Bushland Protection zones. It is proposed that these two LPPS will be revoked following consultation on the new LPP which will incorporates all outbuilding provisions into one LPP and proposes revised provisions in some instances.

The new 'Exempt Development' LPP will contain additional exemptions from requiring a development approval in addition to those already exempt under Clause 61 of the *Planning and Development (Local Planning Schemes) Regulations 2015* (the Regulations) and the City of Busselton Local Planning Scheme No. 21 (the Scheme).

A further, more comprehensive description of each of the above LPPs to be initiated is provided within the Officer Comment section of this report.

OFFICER COMMENT

Division 2 – Local policies of the Regulations outlines matters which can be dealt with by an LPP as well as the procedure for making LPPs. It is considered that the two proposed LPPs are consistent with these requirements and consultation will be undertaken following initiation in accordance with the Regulations as outlined in the Stakeholder Consultation section of this report.

New LPP 'Outbuildings and Non-habitable buildings'

This LPP is proposed to replace two existing LPPs, being LPP1J and LPP 3H. LPP1J relates to outbuildings on Residential zoned lots while LPP3H relates the outbuildings and other non-habitable buildings in the Rural Residential, Rural, Conservation, Rural Landscape, Viticulture and Tourism and Bushland Protection zones. It is proposed that the provisions of these two LPPs be consolidated into a single LPP which will relate to the same type of development across different zones to improve ease of use.

An 'Outbuilding' is defined within the LPP as 'an enclosed non-habitable structure'.

Non-habitable buildings is defined within the LPP as:

"any building, not considered to be an Outbuilding (as defined above), that can be attached or detached to a dwelling but is not located under the main roof of a dwelling and includes, but is not limited to:

- carports;
- patios;
- Shade structure/orchard enclosure; and
- pergolas/gazebos;

but excludes boundary fences, water tanks and swimming pools and decking not more than 500mm above natural ground level."

A number of changes are proposed to the content of the LPPs which are outlined below, along with justification for the changes.

Outbuildings where associated with Residential Development in the Residential, Regional Centre, Centre and Local Centre Zones.

Outbuildings associated with development that is subject to the R-codes (ie Single House, Ancillary Dwellings, Grouped Dwellings and Multiple Dwellings) that meet the deemed-to-comply (DTC) criteria of the R-codes are exempt from development approval.

Where development does not meet the DTC criteria of the R-codes, a development application is required and development is required to be assessed against, and deemed to meet, the applicable Design Principles. Currently, under LPP1J outbuildings with a wall height of 2.7m, ridge height of 4.5m and which collectively do not exceed 90m² in area or 10% in aggregate of the site area are considered to meet the Design Principles of the R-codes. The proposed LPP does not exempt development from requiring a development application, however the LPP is intended to make the City's position on what it will accept without further justification where development exceeds the DTC but meets the Acceptable Development standards clearer.

It is proposed as part of the LPP that outbuildings in these zones have different standards based on the size of the lot and/or the density of the property. This will enable larger outbuildings on larger lots where it is considered their impacts upon amenity can be more easily managed through setbacks and/or landscaping.

The table below outlines the current and proposed wall and ridge height and areas for outbuildings in these zones. Where a change is proposed to the current requirements, these are indicated in **bold**:

	Current	Proposed
Wall Height	R-codes : 2.4m (DTC) LPP1J : 2.7m (considered to comply	Lots coded R30 or above and/or lots less than 300m ² : 2.7m
	with the Design Principle)	Lots coded R25 – R10 and/or lots less than 2,000m ² : 3.1m
		Lots coded R5 – R2 and/or lots 2,000m ² and greater: 3.1m
Ridge Height R-codes : 4.2m (DTC)		Lots coded R30 or above and/or lots less than 300m ² : 4.5m
	LPP1J: 4.5m (considered to comply with the Design Principle)	Lots coded R25 – R10 and/or lots less than 2,000m ² : 4.5m
		Lots coded R5 – R2 and/or lots 2,000m ² and greater : 4.5m
R-codes: 60m² of 10 per cent of the site area, whichever is lesser (DTC)		Lots coded R30 or above and/or lots less than 300m ² : 60m ² of 10 per cent of the site area, whichever is lesser
	LPP1J: 90m ² of 10 per cent of the site area, whichever is lesser (considered to comply with the Design Principle)	Lots coded R25 – R10 and/or lots less than 2,000m ² : 90m ² or 10% in aggregate of the site area, whichever is the lesser.
	besign (micipie)	Lots coded R5 – R2 and/or lots 2,000m ² and greater : 120m²

The proposed changes to the maximum wall height and area for outbuildings will be formalising the current acceptable standards applied by City officers when assessing development applications for outbuildings of a similar nature as those listed above (ie: of up to 3.1m wall height, and 60m² or 120m² dependent on size of lot).

Outbuildings and Non-habitable buildings in the Rural Residential Zone

The table below outlines the current and proposed wall and ridge height and areas for outbuildings and non-habitable buildings. Where a change is proposed to the current requirements these are indicated in **bold**:

	Current	Proposed
Wall Height	All: 3.6m	Lots 5,000 m ² and less : 3.1m
		Lots greater than 5,000m ² : 3.6m
Ridge Height	All: 5.5 m	Lots 5,000 m ² and less : 4.5m
		Lots greater than 5,000m ² : 5.5m
Area	All: 120m ² (160m ² subject to	Lots 5,000 m ² and less: 120m ²
	referrals)	Lots greater than 5,000m ² : 200m²

Lots within the Rural Residential zone vary in size from 2,000m² (0.2ha) to 40ha and therefore it is considered that applying the same standard to outbuildings and non-habitable buildings across this wide range is not practical as it does not take into consideration the large variation in lot sizes.

It is proposed that a smaller wall and ridge height be recommended for outbuildings and non-habitable buildings less than 5,000m² as this aligns with the minimum lot size for properties which are zoned Residential with a density of R2 (the lowest density). It is noted that within the Rural Residential zone, lots less than 4,000m² in area are limited to land uses which more closely align with the Residential zone than the Rural Residential zone. This is also the minimum lot size for residential lots with a density of R2.5, however the 5,000m² is considered a more appropriate limit to align with the residential requirements.

Outbuildings and Non-habitable buildings in the Rural & Viticulture and Tourism zones

No changes proposed to the current requirements which does not limit the height and/or size of outbuildings in these zones.

Outbuildings and Non-habitable buildings in the Rural Landscape, Conservation & Bushland Protection zones

The table below outlines the current and proposed wall and ridge height and areas for Outbuildings and Non-habitable buildings in these zones. Where a change is proposed to the current requirements, these are indicated in **bold**:

	Current	Proposed
Wall Height	All : Height to be determined by	All : 3.6m
	reference to the Scheme	
Ridge Height	All : Height to be determined by	All : 5.5m
	reference to the Scheme	
Area	All: 120m² (160m² subject to	All : 200m ²
	referrals)	

Currently, unless a structure plan, development guide plan or similar includes provision which limit the height of development, the following height limitations of clause 4.8 – Height of Buildings of the Scheme apply to all development, including outbuildings, in each of these zones:

- Rural Landscape 7.5 metres;
- Conservation to be determined by the local government to ensure landscape values of the site and general area are maintained;
- Bushland Protection 12 metres.

Lots within the Rural Landscape, Conservation & Bushland Protection zones vary greatly in size from 2ha to 256ha, however they all have environmental values that are to be protected and therefore it is considered appropriate that outbuildings and non-habitable buildings be limited in size and scale to ensure these values are protected. It is therefore proposed as part of this LPP that the same standards to maximum wall height, ridge height and area that are to be applied to lots in the Rural Residential zone greater than 5,000m2 be applied to these zones.

LPP: Exempted Development

Development is defined under the Planning and Development Act 2005 (the Act) as follows -

development means the development or use of any land, including —

- (a) any demolition, erection, construction, alteration of or addition to any building or structure on the land;
- (b) the carrying out on the land of any excavation or other works;
- (c) in the case of a place to which a protection order made under the Heritage Act 2018 Part 4 Division 1 applies, any act or thing that
 - (i) is likely to change the character of that place or the external appearance of any building; or
 - (ii) would constitute an irreversible alteration of the fabric of any building.

All development, as defined by the Act, requires development approval unless a specific exemption applies under Clause 61 of the Regulations 'Development for which development approval not required' or Clause 6.1 of the Scheme 'Permitted Development'.

Clause 61 of the Regulations identifies that development approval is not required for a range of land use and developments and allows local governments the ability to further exempt development types by specifying those development types within a local planning policy.

The types of development proposed to be exempt as part of the proposed LPP, and the reasons for these exemptions, are outlined below:

- Single House, Outbuilding and/or Incidental Development in the Rural, Viticulture and Tourism, Rural Residential, Conservation, Rural Landscape and Bushland Protection zone, where certain criteria are met.
 - Justification As part of Omnibus 2 to the Scheme, which incorporated the deemed provisions into the Scheme, a number of existing exemptions were inadvertently deleted. It is proposed that these exemptions be incorporated into this LPP to restore the previous exemptions included in the Scheme and formalise the City's current practices.

Solar Collectors

Justification – While solar collectors attached to development subject to the R-codes are exempt from development approval there are no other exemptions relating to solar collectors in other zones. It is proposed to exempt solar collectors in certain circumstances to formalise the City's current practices in only requiring a development application where:

- o They are standalone structures; or
- Attached to a building they protrude more than 1.5m from the roof where they are attached; or
- The building they are attached to exceeds the maximum heights specified in the Scheme.

Flag Poles

Justification – Currently no exemptions apply to flag poles, however it is proposed that where a flag pole is not to be used for advertising purposes and satisfies other criteria including maximum size and minimum setbacks, that they be exempt from requiring development approval in keeping with the City's current practices.

• Outdoor eating facilities on a public place

Justification — While decisions about the granting of outdoor eating permits are made pursuant to the *City of Busselton Activities in Thoroughfares and Public Places and Trading Local Law 2015*, the issuing of a permit under the Local Law does not explicitly exempt the work from also requiring a development approval. The City considers the issuing of a development approval in addition to a permit to be additional 'red tape' and therefore it is proposed that such use be exempt under the LPP.

Outbuildings less than 10m² on Residential zoned lots where certain criteria is met

Justification — Under the Building Codes of Australia, outbuildings less than 10m² are not considered to be a building and therefore do not require a building permit. It is therefore proposed that these outbuildings also be exempt from requiring development approval subject to meeting the maximum walls height and not being located within the front setback area. It is considered that due to the small size of these structures that they have no meaningful impact on the amenity of neighboring properties and therefore should be exempt from development approval.

• Children's cubby houses

Justification – The explanatory guidelines of the R-codes states that "...cubby houses and play fixtures...have not been included in the definition of building and are exempted from planning control". It is also noted that under the Building Codes of Australia children's cubby houses are not considered to be buildings therefore the City does not require these structures to obtain approval (including planning or building approvals). This exemption is therefore proposed to make this exemption explicit and formalise the City's current practices.

Statutory Environment

The key statutory environment is set out in the *Planning and Development Act 2005* and related subsidiary legislation, including the City of Busselton Local Planning Scheme No. 21 (Scheme) and the *Planning and Development (Local Planning Schemes) Regulations 2015*, especially Schedule 2 (Deemed Provisions) of the Regulations, which form part of the Scheme.

Division 2 — Local planning policies

- 3. Local planning policies
- (1) The local government may prepare a local planning policy in respect of any matter related to the planning and development of the Scheme area.
- (2) A local planning policy
 - (a) may apply generally or in respect of a particular class or classes of matters specified in the policy; and
 - (b) may apply to the whole of the Scheme area or to part or parts of the Scheme area specified in the policy.
- (3) A local planning policy must be based on sound town planning principles and may address either strategic or operational considerations in relation to the matters to which the policy applies.
- (4) The local government may amend or repeal a local planning policy.
- (5) In making a determination under this Scheme the local government must have regard to each relevant local planning policy to the extent that the policy is consistent with this Scheme.

4. Procedure for making local planning policy

- (1) If the local government resolves to prepare a local planning policy the local government must, unless the Commission otherwise agrees, advertise the proposed policy as follows
 - (a) publish a notice of the proposed policy in a newspaper circulating in the Scheme area, giving details of
 - (i) the subject and nature of the proposed policy; and
 - (ii) the objectives of the proposed policy; and
 - (iii) where the proposed policy may be inspected; and
 - (iv) to whom, in what form and during what period submissions in relation to the proposed policy may be made;
 - (b) if, in the opinion of the local government, the policy is inconsistent with any State planning policy, give notice of the proposed policy to the Commission;
 - (c) give notice of the proposed policy in any other way and carry out any other consultation the local government considers appropriate.
- (2) The period for making submissions in relation to a local planning policy must not be less than a period of 21 days commencing on the day on which the notice of the policy is published under subclause (1)(a).
- (3) After the expiry of the period within which submissions may be made, the local government must
 - (a) review the proposed policy in the light of any submissions made; and
 - (b) resolve to —

- (i) proceed with the policy without modification; or
- (ii) proceed with the policy with modification; or
- (iii) not to proceed with the policy.
- (4) If the local government resolves to proceed with the policy, the local government must publish notice of the policy in a newspaper circulating in the Scheme area.
- (5) A policy has effect on publication of a notice under subclause (4).
- (6) The local government
 - (a) must ensure that an up-to-date copy of each local planning policy made under this Scheme is kept and made available for public inspection during business hours at the offices of the local government; and
 - (b) may publish a copy of each of those local planning policies on the website of the local government.

Financial Implications

There are no financial implications associated with the officer recommendation.

Stakeholder Consultation

Part 2, Division 2 of the Deemed Provisions requires that a local government undertake consultation before adopting or amending a local planning policy (although a minor amendment can be made without consultation). At least 21 days must be allowed for the making of submissions.

It is proposed that consultation in relation to the two proposed LPPs will be for a period of four weeks and will be undertaken as follows:

- LPP: Outbuildings and Non-habitable buildings
 - Notices in the local newspaper for four consecutive weeks, as well as on the City's website, including the subject and nature as well as objectives of the proposed LPP;
 - A portal is to be created using the City's YourSay platform for the online lodgment of submissions; and
 - Targeted letters/emails to outbuilding and patio companies operating with the region.
- LPP: Exempted Development
 - Notices in the local newspaper for four consecutive weeks, as well as on the City's website, including the subject and nature as well as objectives of the proposed LPP; and
 - A portal is to be created using the City's YourSay platform for the online lodgement of submissions.

Risk Assessment

An assessment of the risks associated with the implementation of the officer recommendations has been undertaken using the City's risk assessment framework. No risks of a medium or greater level have been identified.

Options

As an alternative to the proposed recommendation, the Council could choose not to initiate one or more of the LPPs recommended to be initiated as part of this report.

CONCLUSION

It is recommended that the Council support the proposed policy changes and initiation as described in this report.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

Implementation of the officer recommendation would involve advertising the policy revocations and advertised the proposed LPPS as outlined in the consultation section of this report above.

It is expected that this will commence within one month of the Council decision.

LPP: Outbuildings and Non-habitable buildings

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



1. HEAD OF POWER AND SCOPE

This Policy has been adopted pursuant to the *Planning and Development (Local Planning Schemes)*Regulations 2015, Schedule 2 (Deemed Provisions), Clause 4 and applies to:

- (a) all Outbuildings in the following Zones:
 - Residential;
 - Regional Centre;
 - Centre; and
 - Local Centre.
- (b) all Outbuildings and Non-habitable buildings in the following Zones:
 - Rural Residential;
 - Rural:
 - Viticultural and Tourism;
 - Rural Landscape;
 - Conservation; and
 - Bushland Protection zones.

Clause 60 of the Deemed Provisions requires a person to obtain the prior development approval of the local government unless:

- that development is of a type referred to in 'Clause 61 Development for which development approval not required' of the Regulations; or
- the carrying out of any other works specified in a Local Planning Policy or Local Development Plan
 that applies to the development as works that do not require development approval.

Exemptions applicable to Outbuildings and Non-habitable buildings in the different zones are outlined in the applicable Policy Statement below.

2. PURPOSE

The purpose of this Policy is to ensure:

- (a) Outbuildings and Non-habitable buildings do not unreasonably detract from the streetscape and/or the visual amenity of residents or neighbouring properties; and
- (b) Outbuildings and Non-habitable buildings are of a form and scale consistent with the Objectives of the zone in which they are located as well as their intended use and the use of the property; and
- (c) Outbuildings are not capable of being utilised for Habitable purposes.

3. INTERPRETATION

3.1 The two terms defined below are critical to interpretation and application of this Policy:

"Acceptable Development" means a provision which, if satisfied, is deemed compliant with respect to the matters subject of that provision. The local government should not refuse to grant approval to

LPP: Outbuildings and Non-habitable buildings

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



an application where the application satisfies the relevant Acceptable Development provisions provided all other applicable requirements have been met.

"Design Principles" means provisions to be used in the preparation, submission and assessment of development proposals that do not meet the relevant Acceptable Development provisions.

3.2 Other terms should be interpreted in the same way as they would be interpreted if they were contain or within the Scheme, other than those terms defined below:

"Outbuilding" means an enclosed non-habitable structure.

"Non-habitable Buildings" means any building, not considered to be an Outbuilding (as defined above), that can be attached or detached to a dwelling but is not located under the main roof of a dwelling and includes, but is not limited to:

- carports;
- patios;
- Shade structure/orchard enclosure; and
- pergolas/gazebos;

but excludes boundary fences, water tanks and swimming pools and decking not more than 500mm above natural ground level.

"Habitable purposes" means intended to be lived in on a permanent or temporary basis.

"Scheme" means the City of Busselton Local Planning Scheme No. 21 (as amended).

"R-codes" means the Residential Design Codes of WA (as amended).

"Residential Development" means Single Houses, Ancillary Dwelling, Grouped Dwelling and/or Multiple Dwellings.

4. POLICY STATEMENT

This Policy has been separated in the following sections:

- 4.1 Outbuildings associated with Residential Development in the Residential, Regional Centre, Centre and Local Centre Zones.
- 4.2 Outbuildings not associated with Residential Development in the Residential, Regional Centre, Centre and Local Centre Zones.
- 4.3 Outbuildings and Non-habitable buildings in the Rural Residential Zone.
- 4.4 Outbuildings and Non-habitable buildings in the Rural and Viticulture and Tourism zones.
- 4.5 Outbuildings and Non-habitable buildings in the Rural Landscape, Conservation and Bushland Protection zones.

Note: Section 4.1 and 4.2 of this Policy do not apply to Non-habitable buildings as they are to be assessed as a 'building' in accordance with the requirements of the Residential Design Codes of WA and Scheme.

12.1

LPP: Outbuildings and Non-habitable buildings

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



4.1 OUTBUILDINGS ASSOCIATED WITH RESIDENTIAL DEVELOPMENT IN THE RESIDENTIAL, REGIONAL CENTRE, CENTRE AND LOCAL CENTRE ZONES.

19

It is considered that the following 'Acceptable Development' standards do not amend or replace the 'deemed-to-comply' criteria of the R-codes and therefore where a proposal does not meet the 'deemed-to-comply' criteria of the R-codes the development will require a development application.

The 'deemed-to-comply' of Clause 5.4.3 Outbuildings of the R-codes are provided below. Those in **bold** below are augmented by this Policy -

- C3 Outbuildings that:
 - are not attached to a dwelling;
 - ii. are non-habitable;
 - collectively do not exceed 60m2 in area or 10 per cent in aggregate of the site area, whichever is the lesser;
 - iv. do not exceed a wall height of 2.4m;
 - do not exceed ridge height of 4.2m;
 - vi. are not within the primary or secondary street setback area;
 - vii. do not reduce the amount of open space required in <u>Table 1 [of the R-codes]</u>; and
 - viii. are set back in accordance with <u>Tables 2a and 2b [of the R-codes].</u>

In assessing an application for development approval, where a discretion is sought to iii, iv and/or v of Clause 5.4.3 of the R-codes (as outline above) and the development meets the applicable 'Acceptable Development' standards below, the application will be deemed to meet the associated 'Design Principles' of the R-codes and therefore development approval will be granted by the City.

4.1.1 Outbuildings on vacant lots

Up to one Outbuilding on a vacant lot will be supported where:

- (a) Construction of a dwelling on the lot has substantially commenced (ie. foundations completed);
- (b) No bathroom and/or toilet are proposed within the outbuilding; and
- (c) It is not proposed that the outbuilding will be used for Habitable purposes.

4.1.2 Acceptable Development and Design Principles for Outbuildings

Lots coded R2 - R5 and/or lots 2,000m ² and greater		
Acceptable Development	Design Principles	
Max area of outbuildings : 120sqm	As per the R-codes and provided below:	
Wall Height: 3.1m	Outbuildings that do not detract from the streetscape or the visual amenity of residents or neighbouring	
Ridge Height : 4.5m	properties of residents of regisbouring	
Setbacks : In accordance with the Residential Design Codes of WA.		

12.1

LPP: Outbuildings and Non-habitable buildings

20

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



Lots coded R10 – R25 and/or lots greater than 300m ² and 2,000m ² or less		
Acceptable Development	Design Principles	
Max area of outbuildings: 90 sqm or	As per the R-codes and provided below:	
10% in aggregate of the site area,		
whichever is the lesser.	Outbuildings that do not detract from the streetscape or	
	the visual amenity of residents or neighbouring	
Wall Height : 3.1m	properties	
Ridge Height: 4.5m		
Setbacks : In accordance with the		
Residential Design Codes of WA.		

Lots coded R30 or above and/or lots 300m ² or less		
Acceptable Development	Design Principles	
Max area of outbuildings : 60 sqm or	As per the R-codes and provided below:	
10% in aggregate of the site area,		
whichever is the lesser.	Outbuildings that do not detract from the streetscape or	
	the visual amenity of residents or neighbouring	
Wall Height: 2.7m	properties	
Ridge Height : 4.5m		
Setbacks : In accordance with the		
Residential Design Codes of WA.		

4.2 OUTBUILDINGS NOT ASSOCIATED WITH RESIDENTIAL DEVELOPMENT IN THE RESIDENTIAL, REGIONAL CENTRE, CENTRE AND LOCAL CENTRE ZONES.

While the provisions of the R-codes do not apply to the non-Residential development within the Residential, Regional Centre, Centre and Local Centre Zones it is considered that Outbuildings associated with any non-Residential development within these zones should give due regard to the applicable 'Deemed-to-comply' of Clause 5.4.3 Outbuildings of the R-codes and 'Acceptable Development' standards of this Policy.

4.3 OUTBUILDINGS AND NON-HABITABLE BUILDINGS IN THE RURAL RESIDENTIAL ZONE

Development approval will be required for an Outbuilding and/or Non-habitable building which:

- does not meet the Acceptable Development standards as prescribed below; and/or
- is not exempted under Local Planning Policy XX: Exempt Development.

21

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



4.3.1 Outbuildings on vacant lots

Up to one Outbuilding on a vacant lot will be supported where:

- (a) Construction of a dwelling on the lot has substantially commenced (ie. foundations completed); and
- (b) No bathroom and/or toilet are proposed within the outbuilding; and
- (c) It is not proposed that the outbuilding will be used for habitable purposes.

4.3.2 Acceptable Development and Design Principles for Outbuildings and Non-habitable buildings

Lots 5,000m ² and less		
Acceptable Development	Design Principles	
Maximum combined area of all	D1. Outbuildings and non-habitable buildings that	
outbuildings and non-habitable building:	do not detract from the streetscape, the visual	
Max 120sqm	amenity of residents or neighbouring properties;	
	and	
Wall Height: 3.1m		
	D2. Outbuildings and non-habitable buildings that	
Ridge Height: 4.5m	are located within a building envelope (where	
	applicable). Where a lot does not have a designated	
Setbacks : Within approved BE. Where there	building envelope, development should be located	
is no BE, consistent with the DGP or Scheme.	in proximity to, or clustered with, other	
	development including the dwelling on the site; and	
	D3. Outbuildings and non-habitable buildings are	
	located with consideration given to the retention of	
	native vegetation and/or remnant vegetation on site;	
	and	
	D4. Outbuildings and non-habitable buildings are	
	located such that they do not increase the threat of	
	bushfire to habitable buildings on the site.	
	busining to nabitable buildings on the site.	
	D5. Outbuildings and Non-habitable buildings are of	
	a form and scale consistent with the Objectives of	
	the zone in which they are located as well as their	
	intended use and the use of the property.	

Lots greater than 5,000m ²	
Acceptable Development	Design Principles
Maximum combined area of all	D1. Outbuildings and non-habitable buildings that
outbuildings and non-habitable building:	do not detract from the streetscape, the visual
Max 200sqm	amenity of residents or neighbouring properties;
	and
Wall Height: 3.6m	
	D2. Outbuildings and non-habitable buildings that

LPP: Outbuildings and Non-habitable buildings

22

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



Ridge Height: 5.5m	are located within a building envelope (where applicable). Where a lot does not have a designated
Setbacks : Within approved BE. Where there is no BE, consistent with the DGP or Scheme.	building envelope, development should be located in proximity to, or clustered with other development, including the dwelling, on the site; and
	D3. Outbuildings and non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site; and
	D4. Outbuildings and non-habitable buildings are located such that they do not increase the threat of bushfire to habitable buildings on the site.
	D5. Outbuildings and Non-habitable buildings are of a form and scale consistent with the Objectives of the zone in which they are located as well as their intended use and the use of the property.

4.4 OUTBUILDINGS AND NON-HABITABLE BUILDINGS IN THE RURAL AND VITICULTURE AND TOURISM ZONES

Development approval will be required for an Outbuilding and/or Non-habitable building which;

- is not exempt under Local Planning Policy XX: Exempt Development; and
- is not associated with a Permitted ("P") land use in that zone as designated under Table 1: The Zoning Table of the Scheme.

4.4.1 Outbuildings on vacant lots

Outbuildings may be located on vacant lots.

4.4.2 Acceptable Development and Design Principles and Non-habitable buildings

Acceptable Development	Design Principles
No maximum area, wall height or ridge	N/A
height subject to the provisions of the BCA	
and subject to satisfying the requirements of	
Clause 4.8 – Height of Buildings of the	
Scheme.	
Setbacks : Consistent with the Scheme.	

LPP: Outbuildings and Non-habitable buildings

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



4.5 OUTBUILDINGS AND NON-HABITBALE BUILDINGS IN THE RURAL LANDSCAPE, CONSERVATION AND BUSHLAND PROTECTION ZONE

23

Development approval will be required for an Outbuilding and/or Non-habitable building in the Rural Landscape, Conservation & Bushland Protection zones which;

- is not to be used in association with a Single House on the site; and/or
- is not exempt under Local Planning Policy XX: Exempt Development.

4.5.1 Outbuildings on vacant lots

Up to one outbuilding on a vacant lot will be supported where:

- (a) Construction of the dwelling on the lot has substantially commenced (ie. foundation completed); and
- (b) No bathroom and/or toilet are proposed within the outbuilding; and
- (c) It is not proposed that the outbuilding will be used for habitable purposes.

4.5.2 Acceptable Development and Design Principles and Non-habitable buildings

Acceptable Development	Design Principles
Maximum combined area of all	D1. Outbuildings and non-habitable buildings that
outbuildings and non-habitable buildings:	do not detract from the streetscape, the visual
Max 200sqm	amenity of residents or neighbouring properties;
	and
Wall Height : 3.6m	
	D2. Outbuildings and non-habitable buildings that
Ridge Height: 5.5m	are located within a building envelope (where
	applicable). Where a lot does not have a designated
Setbacks : Within approved BE. Where there	building envelope, development should be located
is no BE, consistent with the DGP or Scheme.	in proximity to, or clustered with other
	development, including the dwelling, on the site;
	and
	D3 Outhuildings and non-habitable buildings are
	D3. Outbuildings and non-habitable buildings are located with consideration given to the retention of
	native vegetation and/or remnant vegetation on site
	(including any applicable covenants for the retention
	of vegetation); and
	- 1 - Germann, man
	D4. Outbuildings and non-habitable buildings are
	located such that they do not increase the threat of
	bushfire to habitable buildings on the site.
	D5. Outbuildings and Non-habitable buildings are of
	a form and scale consistent with the Objectives of
	the zone in which they are located as well as their
	intended use and the use of the property.

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



Note: In relation to measuring wall and ridge height refer to **Figures 1 – 5**: **Measuring wall and ridge height of an outbuilding and/or non-habitable building.**

5. REVIEW DETAILS

Review Frequency		2 yearly		
Council Adoption	DATE		Resolution #	
Previous Adoption	DATE		Resolution #	

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



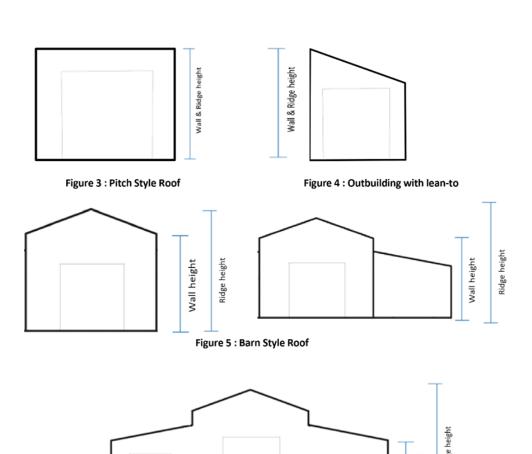
Figures 1-5: Measuring wall and ridge height of an outbuilding and/or non-habitable buildings.

Measurements are to be taken from natural ground level. Where fill above natural ground level is proposed or has been previously approved the wall and ridge height are to be taken from the ground levels prior.

25

Figure 1 : Flat Style Roof

Figure 2: Skillion Style Roof



12.1

LPP: Exempt Development

26

Local Planning Policy No. XX EXEMPT DEVELOPMENT



1. HEAD OF POWER AND SCOPE

This Policy has been adopted pursuant to *Planning and Development (Local Planning Schemes) Regulations 2015*, Schedule 2 (Deemed Provisions), Clause 4 and applies to development across the whole of the City.

Clause 61 of the Deemed Provisions identifies that development approval is not required for a range of matters, and further allows local governments the ability to further exempt development types by specifying those development types within a local planning policy.

2. PURPOSE

The purpose of this policy is establish development that is exempt from requiring development approval to:

- 2.1 Provide certainty about what development is exempt from the need for development approval; and
- 2.2 Streamline the land use planning regulatory process; and
- 2.3 Ensure acceptable development outcomes are maintained.

Note 1: These exemptions are in addition to development identified in Clause 61 Development for which development approval no required of the Deemed Provisions and clause 6.1 Permitted Development of the Scheme.

Note 2: It should be noted that whilst this Policy identifies certain development types that do not require development approval, other approvals, including a building permit, may still need to be obtained from the City.

3. INTERPRETATION

Terms should be interpreted in the same way as they would be interpreted if they were contain or within the Scheme, other than those terms defined below:

"BAL" means Bushfire Attack Level as determined in accordance with Australian Standard AS3959: Construction of buildings in bushfire-prone areas (as amended).

"Deemed Provisions" means Schedule 2 - Deemed provisions for local planning schemes of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

"Heritage significance" means a place that is —

- (i) entered in the Register of Heritage Places under the Heritage of Western Australia Act 1990;
- (ii) the subject of an order under the Heritage of Western Australia Act 1990 Part 6;
- (iii) included on a heritage list prepared in accordance with this Scheme;
- (iv) within an area designated under the Scheme as a heritage area; or
- (v) the subject of a heritage agreement entered into under the Heritage of Western Australia Act 1990 section 29.

Note 3: There are currently no 'Heritage Areas' within the City of Busselton.

Local Planning Policy No. XX EXEMPT DEVELOPMENT



13 May 2020

"Incidental development" means any non-habitable structure associated with a Single House, not considered to be an outbuilding, that is not located under the main roof of the Single House and/or is not attached to the Single House and includes, but is not limited to, the following:

- patio;
- pergola;
- shade sail;
- decking not more than 500mm above natural ground level;
- swimming pool where no part of the swimming pool structure is more than 500mm above natural ground level other than an associated safety barriers in accordance with AS1926.1 & AS1926.2 (as amended) provided the safety barriers comply with the definition of 'visually permeable' (as defined by the Residential Design Codes of WA).
- retaining and fill not more than 500mm above natural ground level; and/or
- water tank/s.

"Local development plan" means a local development plan approved under Part 6 of the Deemed Provisions.

"Outbuilding" as defined by the Residential Design Codes of WA and means 'An enclosed non-habitable structure that is detached from any dwelling.'

"Residential Development" means Single Houses, Ancillary Dwelling, Grouped Dwelling and/or Multiple Dwellings.

"Scheme" means the City of Busselton Local Planning Scheme No. 21 (as amended).

"Solar Collectors" as defined by the Residential Design Codes of WA and means 'Solar collecting components of the following: thermal heating systems, photovoltaic systems (ie. solar panels) and skylights.'

4. POLICY STATEMENT

Except as otherwise provided in the Deemed Provisions or Scheme, the following development does not require the development approval of the local government –

- 4.1 The erection or extension of a Single House, Outbuilding and/or Incidental Development in the Rural, Viticultural and Tourism, Rural Residential, Conservation, Rural Landscape and Bushland Protection zone, where-
 - (a) The development is not located within one of the following Special Control Areas:
 - (i) Airport Protection; or
 - (ii) Coastal Management; or
 - (iii) Development Investigation; or
 - (iv) Floodway; or
 - (v) Landscape Value; or
 - (vi) Special Character; or

12.1 Attachment B

Local Planning Policy No. XX EXEMPT DEVELOPMENT



- (vii) Special Provision; or
- (viii) Waste Water Exclusion; or
- (ix) Waste Water Buffer; or
- (x) Wetland; and
- (b) Unless supported by a local development plan, the development does not require the exercise of discretion by the local government under the Scheme including, but not limited to, the following:
 - (i) Clause 4.8 Height of Buildings; and
 - (ii) Clause 4.31 Clearing of land in rural areas or land coded R2, R2.5 or R5; and
 - (iii) Clause 4.33 Building Envelopes in Rural Areas; and
 - (iv) Clause 4.34 Building Materials and Visual Amenity in the Rural Landscape and Conservation zones; and
 - (v) Clause 4.36 Setback requirements in the Rural and Viticulture and Tourism zones; or
 - (vi) Clause 4.37 Special Provisions relating to the Conservation zone; or
 - (vii) Clause 4.38 Special Provisions relating to the Rural Residential Zone; or
 - (viii) Clause 4.39 Special Provisions relating to the Rural Landscape Zone; or
 - (ix) Clause 4.40 Special Provisions relating to the Bushland Protection Zone; and
- (c) The development is consistent with any Detailed Area Plan, Development Guide Plan, Structure Plan adopted pursuant to the Scheme; and
- (d) The development is consistent with the quantitative standards in any local planning policy; and
- (e) The development is not located in a place that is recognised as having heritage significance; and
- (f) Where the development is located within a Bushfire Prone Area, the development has a BAL of BAL-29 or lower or the works are exempt from compliance with State Planning Policy 3.7 Planning in Bushfire Prone areas including the Guidelines for Planning in Bushfire Prone Areas.
 - Note 4: This exemption excludes dwellings which are re-purposed or second-hand dwelling as defined by the Scheme.
 - Note 5: The above exemption does not apply to an outbuilding on a vacant lot in the Rural Residential, Conservation, Rural Landscape and Bushland Protection zones. An outbuilding on a vacant Rural and/or Viticulture and Tourism zoned lot, that meets the above requirements, is exempt from requiring development approval.
- 4.2 Solar collectors associated with a development where the Residential Design Codes of WA (R-codes) do not apply and which:
 - (a) Are positioned on the roof of a building; and
 - (b) Have a maximum projection of 1.5m from the point of the roof where it is attached; and
 - (c) The building is compliant with the height controls prescribed within clause 4.8 Height of Buildings of the Scheme; and

12.1

Attachment B

Local Planning Policy No. XX EXEMPT DEVELOPMENT



The development is located in a place that is not recognised as having heritage significance. Note 6: Where the R-codes apply, solar collectors which meet the deemed-to-comply criteria of clause 5.4.4 External fixtures of the R-codes, are exempt as per the Deemed Provisions.

LPP: Exempt Development

4.3 A flag pole;

- That is not an advertisement; and (a)
- (b) Does not display offensive material; and
- (c) The flag affixed is no larger than 2m² on either side; and
- (d) Is located such that the pole, including all supporting structures, and flag at full extension when attached to the pole are contained within the lot boundaries; and
- Has a maximum height of 6m above natural ground level and 200mm in diameter; and (e)
- (f) Setback a minimum of 1.5m from any lot boundary; and
- No more than one flag pole per lot is to be erected. (g)
- An outdoor eating facility located on a public place subject to an outdoor eating permit pursuant to the City of Busselton Activities in Thoroughfares and Public Places and Trading Local Law 2015.
- One outbuilding equal to or less than ten square metres in size per Residential zoned lot that meets
 - Wall and ridge height are consistent with the Acceptable Development standards of Local Planning Policy X - Outbuildings and Non-habitable Buildings; and
 - Not located within the front setback area; and (b)
 - There is a dwelling on the lot; and
- Children's cubby houses and play fixtures associated with Residential Development.

REVIEW DETAILS

Review Frequency		2 yearly		
Council Adoption	DATE		Resolution #	
Previous	DATE		Resolution #	
Adoption				

LPP: Outbuildings and Non-habitable buildings with Committee **Amendments**

Local Planning Policy No. XX **OUTBUILDINGS AND NON-HABITABLE** BUILDINGS



HEAD OF POWER AND SCOPE

This Policy has been adopted pursuant to the Planning and Development (Local Planning Schemes) Regulations 2015 (WA), Schedule 2 (Deemed Provisions), Clause 4 and applies to:

30

- all Outbuildings in the following Zones:
 - -(i) Residential;
 - -(ii) Regional Centre;
 - -(iii) Centre; and
 - (iv) Local Centre.
- all Outbuildings and Non-habitable buildings in the following Zones:
 - (i) Rural Residential;
 - (ii) Rural;
 - (iii) Viticultural and Tourism;
 - (iv) Rural Landscape;
 - (v) Conservation; and
 - (vi) Bushland Protection-zones.

Clause 60 of the Deemed Provisions requires a person to obtain the prior development approval of the local government unless:

- •(a) that development is of a type referred to in 'Clause 61 'Development for which development approval not required' of the Regulations; or
- •(b) the carrying out of any other works specified in a Local Planning Policy or Local Development Plan that applies to the development asre works that do not require development approval.

Exemptions applicable to Outbuildings and Non-habitable buildings in the different Zones are outlined in the applicable Policy Statement below.

2. PURPOSE

The purpose of this Policy is to ensure:

- Outbuildings and Non-habitable buildings do not unreasonably detract from the streetscape and/or the visual amenity of residents or neighbouring properties; and
- Outbuildings and Non-habitable buildings are of a form and scale consistent with the Objectives of the Zone in which they are located as well as their intended use and the use of the property; and
- Outbuildings are not capable of being utilised for Habitable purposes.

INTERPRETATION 3.

3.1 The two terms defined below are critical to interpretation and application of this Policy:

"Acceptable Development" means athe provisions of this Policy contained within Table 4.1.2, 4.3.2, 4.4.2 and 4.5.2 which, if satisfied with respect to a development proposal, that proposal is deemed compliant with respect to the matters subject of that provision the purpose of this Policy. The local

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



government should not refuse to grant approval to an application where the application satisfies the relevant Acceptable Development provisions provided all other applicable requirements have been met

"Design Principles" means the provisions of this Policy contained within Table 4.1.2, 4.3.2, 4.4.2 and 4.5.2 to be used in the preparation, submission and assessment of development proposals that do not meet the relevant Acceptable Development provisions, and which - if satisfied with respect to a development proposal, that proposal is deemed compliant with the purpose of this Policy. The local government should not refuse to grant approval to an application where the application satisfies the relevant Design Principles provisions provided all other applicable requirements have been met.

3.2 Other terms should be interpreted in the same way as they would be interpreted if they were contain or within the Scheme, other than those terms defined below:

"Building Envelope" means an area within which development (other than landscaping or means of access) on a lot should generally be contained and which is identified on a Structure Plan, DGP, Local Development Plan, Building Envelope Plan or similar.

"DGP" means a plan adopted as a Development Guide Plan by the City and WAPC prior to the introduction of the Planning and Development (Local Planning Schemes) Regulations 2015 (WA).

"Habitable purposes" means intended to be lived in on a permanent or temporary basis.

"Non-habitable building" means any building, not considered to be an Outbuilding (as defined above), that can be attached or detached to a dwelling but is not located under the main roof of a dwelling and includes, but is not limited to:

- (a) carports;
- (b) patios;
- (c) Shade structure/orchard enclosure; and
- (d) pergolas/gazebos;

"Outbuilding" means an enclosed non-habitable structure, but excludes boundary fences, water tanks and swimming pools and decking not more than 500mm above natural ground level.

"R-codes" means State Planning Policy 7.3: Residential Design Codes Volume 1 (as amended).

"Residential Development" means Single Houses, Ancillary Dwelling, Grouped Dwelling and/or Multiple Dwellings.

"Scheme" means the City of Busselton Local Planning Scheme No. 21 (as amended).

4. POLICY STATEMENT

This Policy has been separated into the following sections:

- 4.1 Outbuildings associated with Residential Development in the Residential, Regional Centre, Centre and Local Centre Zones.
- 4.2 Outbuildings not associated with Residential Development in the Residential, Regional Centre, Centre and Local Centre Zones.
- 4.3 Outbuildings and Non-habitable buildings in the Rural Residential Zone.
- 4.4 Outbuildings and Non-habitable buildings in the Rural and Viticulture and Tourism zones.

LPP: Outbuildings and Non-habitable buildings with Committee **Amendments**

Local Planning Policy No. XX **OUTBUILDINGS AND NON-HABITABLE BUILDINGS**



Outbuildings and Non-habitable buildings in the Rural Landscape, Conservation and Bushland Protection zones.

Note: Section 4.1 and 4.2 of this Policy do not apply to Non-habitable buildings as they are to be assessed as a 'building' in accordance with the requirements of the Residential Design Codes of WA and Scheme.

OUTBUILDINGS ASSOCIATED WITH RESIDENTIAL DEVELOPMENT IN THE RESIDENTIAL, REGIONAL CENTRE, CENTRE AND LOCAL CENTRE ZONES.

It is considered that the following Acceptable Development provisions do not amend or replace the 'deemed-to-comply' criteria of the R-codes and therefore where a proposal does not meet the 'deemed-to-comply'those criteria of the R-codes the development proposal will require a development application.

The 'deemed-to-comply' criteria of Clause 5.4.3 Outbuildings of the R-codes are provided below. Those in **bold** below are augmented by this Policy -

- Outbuildings that: C3
 - i. are not attached to a dwelling;
 - are non-habitable;
 - collectively do not exceed 60m² in area or 10 per cent in aggregate of the site area, whichever is the lesser;
 - do not exceed a wall height of 2.4m;
 - do not exceed ridge height of 4.2m;
 - are not within the primary or secondary street setback area;
 - do not reduce the amount of open space required in Table 1 [of the R-codes]; and
 - are set back in accordance with <u>Tables 2a and 2b [of the R-codes].</u>

In assessing an application for development approval, where a discretion is sought to iii, iv and/or v of Clause 5.4.3 of the R-codes (as outline above) and the development meets the applicable Acceptable Development provisions below, the application will be deemed to meet the associated Design Principles of the R-codes and therefore development approval will be granted by the City.

4.1.1 Outbuildings on vacant lots

Up to one Outbuilding on a vacant lot will be supported where:

- Construction of a dwelling on the lot has substantially commenced (i.e. foundations completed); and
- No bathroom and/or toilet are proposed within the Outbuilding; and (b)
- It is not proposed that the Outbuilding will be used for Habitable purposes.

4.1.2 Acceptable Development and Design Principles for Outbuildings

LPP: Outbuildings and Non-habitable buildings with Committee Amendments

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



Lots coded R2 - R5 and/or lots 2,000m ² and greater		
Acceptable Development	Design Principles	
Max area of outbuildings: 120m ²	As per the R-codes and provided below:	
Wall Height : 3.1m	Outbuildings that do not detract from the streetscape or the visual amenity of residents or neighbouring	
Ridge Height: 4.5m	properties	
Setbacks : In accordance with the R-codes.		

33

Lots coded R10 – R25 and/or lots greater than 300m ² and 2,000m ² or less		
Acceptable Development	Design Principles	
Max area of outbuildings: 90m² or	As per the R-codes and provided below:	
10% in aggregate of the site area,		
whichever is the lesser.	Outbuildings that do not detract from the streetscape or	
	the visual amenity of residents or neighbouring	
Wall Height: 3.1m	properties	
Ridge Height: 4.5m		
Setbacks : In accordance with the R-		
codes.		

Lots coded R30 or above and/or lots 300m ² or less		
Acceptable Development	Design Principles	
Max area of outbuildings: 60m ² or 10% in aggregate of the site area,	As per the R-codes and provided below:	
whichever is the lesser.	Outbuildings that do not detract from the streetscape or the visual amenity of residents or neighbouring	
Wall Height : 2.7m	properties	
Ridge Height : 4.5m		
Setbacks : In accordance with the R-codes.		

4.2 OUTBUILDINGS NOT ASSOCIATED WITH RESIDENTIAL DEVELOPMENT IN THE RESIDENTIAL, REGIONAL CENTRE, CENTRE AND LOCAL CENTRE ZONES.

While the provisions of the R-codes do not apply to the non-Residential development within the Residential, Regional Centre, Centre and Local Centre Zones it is considered that Outbuildings associated with any non-Residential development within these zones should give due regard to the applicable 'deemed-to-comply' of Clause 5.4.3 Outbuildings of the R-codes and Acceptable Development provisions of this Policy.

LPP: Outbuildings and Non-habitable buildings with Committee Amendments

Local Planning Policy No. XX **OUTBUILDINGS AND NON-HABITABLE BUILDINGS**



OUTBUILDINGS AND NON-HABITABLE BUILDINGS IN THE RURAL RESIDENTIAL ZONE

Development approval will be required for an Outbuilding and/or Non-habitable building which:

- (a) does not meet the Acceptable Development provisions as prescribed below; and/or
- •(b) is not exempted under Local Planning Policy XX: Exempt Development.

4.3.1 Outbuildings on vacant lots

Up to one Outbuilding on a vacant lot will be supported where:

- Construction of a dwelling on the lot has substantially commenced (i.e. foundations completed); and
- (b) No bathroom and/or toilet are proposed within the Outbuilding; and
- It is not proposed that the Outbuilding will be used for Habitable purposes.

4.3.2 Acceptable Development and Design Principles for Outbuildings and Non-habitable buildings

Acceptable Development Maximum combined area of all outbuildings and non-habitable buildings: Max 120m² Wall Height: 3.1m Design Principles D1. Outbuildings and Non-habitable buildings the do not detract from the streetscape, the visus amenity of residents or neighbouring properties and D2. Outbuildings and Non-habitable buildings the
outbuildings and non-habitable building: Max 120m² Wall Height: 3.1m D2. Outbuildings and Non-habitable buildings that
Max 120m ² amenity of residents or neighbouring propertie and Wall Height: 3.1m D2. Outbuildings and Non-habitable buildings that
wall Height: 3.1m D2. Outbuildings and Non-habitable buildings that
Wall Height: 3.1m D2. Outbuildings and Non-habitable buildings that
D2. Outbuildings and Non-habitable buildings that
Ridge Height: 4.5m are located within a BE (where applicable). Where
lot does not have a designated BE, developmen
Setbacks: Within a (BE). Where there is no should be located in proximity to, or clustered with
BE, consistent with the Structure Plan, other development including the dwelling on the
Development Guide Plan (DGP), Local site; and
Development Plan or similar, or Scheme.
D3. Outbuildings and Non-habitable buildings at
located with consideration given to the retention of
native vegetation and/or remnant vegetation on site
and
D4. Outbuildings and Non-habitable buildings ar
located such that they do not increase the threat of
bushfire to habitable buildings on the site; and
a section of the strong of the strong and
D5. Outbuildings and Non-habitable buildings are
a form and scale consistent with the Objectives of
the zone in which they are located as well as the
intended use and the use of the property.

LPP: Outbuildings and Non-habitable buildings with Committee Amendments

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS



Lots greater than 5,000m ²	
Acceptable Development	Design Principles
Maximum combined area of all	D1. Outbuildings and Non-habitable buildings that
outbuildings and non-habitable building:	do not detract from the streetscape, the visual
Max 200sqm	amenity of residents or neighbouring properties;
	and
Wall Height : 3.6m	
	D2. Outbuildings and Non-habitable buildings that
Ridge Height: 5.5m	are located within a BE (where applicable). Where a
	lot does not have a designated BE, development
Setbacks : Within approved BE. Where there	should be located in proximity to, or clustered with
is no BE, Structure Plan, DGP, Local	other development, including the dwelling, on the
Development Plan or similar, consistent with	site; and
the DGP or Scheme.	
	D3. Outbuildings and Non-habitable buildings are
	located with consideration given to the retention of
	native vegetation and/or remnant vegetation on site;
	and
	D4. Outbuildings and Non-habitable buildings are
	located such that they do not increase the threat of
	bushfire to habitable buildings on the site; and
	D5. Outbuildings and Non-habitable buildings are of
	a form and scale consistent with the objectives of
	the Zone in which they are located as well as their
	intended use and the use of the property.

4.4 OUTBUILDINGS AND NON-HABITABLE BUILDINGS IN THE RURAL AND VITICULTURE AND TOURISM ZONES

Development approval will be required for an Outbuilding and/or Non-habitable building which;

- •(a) is not exempt under Local Planning Policy XX: Exempt Development; and
- •(b) is not associated with a Permitted ("P") land use in that zone as designated under Table 1 : The Zoning Table of the Scheme.

4.4.1 Outbuildings on vacant lots

Outbuildings may be located on vacant lots.

4.4.2 Acceptable Development and Design Principles and Non-habitable buildings

Acceptable Development	Design Principles
No maximum area, wall height or ridge	N/A
height subject to the provisions of the	
Building Codes of Australia (as amended) and	
subject to satisfying the requirements of	

LPP: Outbuildings and Non-habitable buildings with Committee **Amendments**

Local Planning Policy No. XX **OUTBUILDINGS AND NON-HABITABLE BUILDINGS**



Clause 4.8 - Height of Buildings of the Scheme.

Setbacks: Consistent with the Scheme.

OUTBUILDINGS AND NON-HABITBALE BUILDINGS IN THE RURAL LANDSCAPE, CONSERVATION AND **BUSHLAND PROTECTION ZONE**

Development approval will be required for an Outbuilding and/or Non-habitable building in the Rural Landscape, Conservation & Bushland Protection zones which;

- •(a) is not to be used in association with a Single House on the site; and/or
- •(b) is not exempt under Local Planning Policy XX: Exempt Development.

4.5.1 Outbuildings on vacant lots

Acceptable Development

Up to one outbuilding on a vacant lot will be supported where:

Construction of the dwelling on the lot has substantially commenced (i.e. foundation

Design Principles

- (b) No bathroom and/or toilet are proposed within the outbuilding; and
- It is not proposed that the outbuilding will be used for Habitable purposes.

4.5.2 Acceptable Development and Design Principles and Non-habitable buildings

outbuildings and non-habitable buildings: Max 200m² Wall Height: 3.6m Wall Height: 5.5m D2. Outbuildings and Non-habitable buildings that are located within a BE (where applicable). Where a lot does not have a designated BE, development should be located in proximity to, or clustered with other development, including the dwelling, on the site; and D3. Outbuildings and Non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of bushfire to habitable buildings on the site; and	Maximum combined area of all	D1. Outbuildings and Non-habitable buildings that
Wall Height: 3.6m Ridge Height: 5.5m D2. Outbuildings and Non-habitable buildings that are located within a BE (where applicable). Where a lot does not have a designated BE, development should be located in proximity to, or clustered with other development, including the dwelling, on the site; and D3. Outbuildings and Non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of	outbuildings and non-habitable buildings:	do not detract from the streetscape, the visual
Wall Height: 3.6m Ridge Height: 5.5m D2. Outbuildings and Non-habitable buildings that are located within a BE (where applicable). Where a lot does not have a designated BE, development should be located in proximity to, or clustered with other development, including the dwelling, on the site; and D3. Outbuildings and Non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of	Max 200m ²	amenity of residents or neighbouring properties;
Ridge Height: 5.5m Setbacks: Within approved BE. Where there is no BE, consistent with the Structure Plan, DGP, Local Development Plan or similar, with the DGP or Scheme. D3. Outbuildings and Non-habitable buildings that are located within a BE (where applicable). Where a lot does not have a designated BE, development should be located in proximity to, or clustered with other development, including the dwelling, on the site; and D3. Outbuildings and Non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of		and
Ridge Height: 5.5m are located within a BE (where applicable). Where a lot does not have a designated BE, development should be located in proximity to, or clustered with other development, including the dwelling, on the site; and D3. Outbuildings and Non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of	Wall Height: 3.6m	
Setbacks: Within approved BE. Where there is no BE, consistent with the Structure Plan, DGP, Local Development Plan or similar, with the DGP or Scheme. lot does not have a designated BE, development should be located in proximity to, or clustered with other development, including the dwelling, on the site; and D3. Outbuildings and Non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of		D2. Outbuildings and Non-habitable buildings that
should be located in proximity to, or clustered with other development, including the dwelling, on the site; and DGP, Local Development Plan or similar, with the DGP or Scheme. D3. Outbuildings and Non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of	Ridge Height: 5.5m	are located within a BE (where applicable). Where a
other development, including the dwelling, on the site; and DGP, Local Development Plan or similar, with the DGP or Scheme. D3. Outbuildings and Non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of		lot does not have a designated BE, development
other development, including the dwelling, on the site; and DGP, Local Development Plan or similar, with the DGP or Scheme. D3. Outbuildings and Non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of	Setbacks : Within approved BE. Where there	should be located in proximity to, or clustered with
the DGP or Scheme. D3. Outbuildings and Non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of	is no BE, consistent with the Structure Plan,	other development, including the dwelling, on the
D3. Outbuildings and Non-habitable buildings are located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of	DGP, Local Development Plan or similar, with	site; and
located with consideration given to the retention of native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of	the DGP or Scheme.	
native vegetation and/or remnant vegetation on site (including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of		D3. Outbuildings and Non-habitable buildings are
(including any applicable covenants for the retention of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of		located with consideration given to the retention of
of vegetation); and D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of		native vegetation and/or remnant vegetation on site
D4. Outbuildings and Non-habitable buildings are located such that they do not increase the threat of		(including any applicable covenants for the retention
located such that they do not increase the threat of		of vegetation); and
located such that they do not increase the threat of		
		D4. Outbuildings and Non-habitable buildings are
bushfire to habitable buildings on the site; and		located such that they do not increase the threat of
		bushfire to habitable buildings on the site; and

Attachment C

LPP: Outbuildings and Non-habitable buildings with Committee Amendments

Local Planning Policy No. XX **OUTBUILDINGS AND NON-HABITABLE BUILDINGS**



	D5. Outbuildings and Non-habitable buildings are of
	a form and scale consistent with the Objectives of
	the zone in which they are located as well as their
	intended use and the use of the property.

Note: In relation to measuring wall and ridge height refer to Figures 1 – 5: Measuring wall and ridge height of an Outbuilding and/or Non-habitable building.

37

REVIEW DETAILS

Review Frequency		2 yearly		
Council Adoption	DATE		Resolution #	
Previous Adoption	DATE		Resolution #	

Local Planning Policy No. XX OUTBUILDINGS AND NON-HABITABLE BUILDINGS

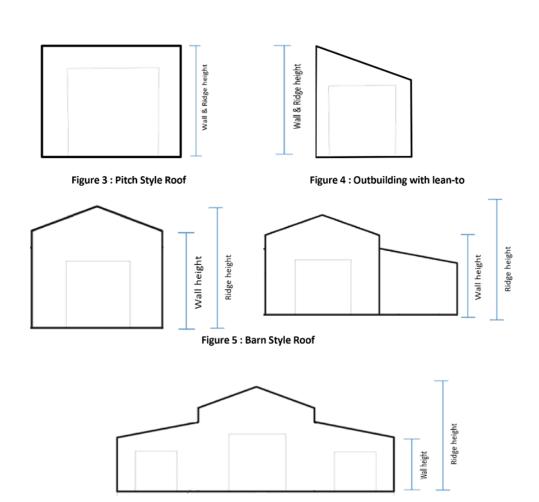


 $Figures\ 1-5: Measuring\ wall\ and\ ridge\ height\ of\ an\ Outbuilding\ and/or\ Non-habitable\ buildings.$

Measurements are to be taken from natural ground level. Where fill above natural ground level is proposed or has been previously approved the wall and ridge height are to be taken from the ground levels prior.

38

Figure 1 : Flat Style Roof Figure 2 : Skillion Style Roof



Local Planning Policy No. XX EXEMPT DEVELOPMENT



1. HEAD OF POWER AND SCOPE

Attachment D

This Policy has been adopted pursuant to *Planning and Development (Local Planning Schemes) Regulations 2015* (WA), Schedule 2 ('Deemed Provisions'), Clause 4 and applies to development across the whole of the City.

39

Clause 61 of the Deemed Provisions identifies that development approval is not required for a range of matters, and further allows local governments the ability to further exempt development types by specifying those development types within a local planning policy.

PURPOSE

The purpose of this policy is establish development that is exempt from requiring development approval to:

- 2.1 Provide certainty about what development is exempt from the need for development approval; and
- 2.2 Streamline the land use planning regulatory process; and
- 2.3 Ensure acceptable development outcomes are maintained.

Note 1: These exemptions are in addition to development identified in Clause 61, 'Development for which development approval not required', of the Deemed Provisions and clause 6.1 Permitted Development of the Scheme.

Note 2: It should be noted that whilst this Policy identifies certain development types that do not require development approval, other approvals, including a building permit, may still need to be obtained from the City.

3. INTERPRETATION

Terms should be interpreted in the same way as they would be interpreted if they were contain or within the Scheme, other than those terms defined below:

"BAL" means Bushfire Attack Level as determined in accordance with Australian Standard AS3959: Construction of buildings in bushfire-prone areas (as amended).

"Deemed Provisions" means Schedule 2 - Deemed provisions for local planning schemes of the Planning and Development (Local Planning Schemes) Regulations 2015.

"Heritage significance" means a place that is -

- entered in the Register of Heritage Places under the Heritage of Western Australia Act 1990 (WA):
- (ii) the subject of an order under the Heritage of Western Australia Act 1990 (WA) Part 6;
- (iii) included on a heritage list prepared in accordance with this Scheme;
- (iv) within an area designated under the Scheme as a heritage area; or
- (v) the subject of a heritage agreement entered into under the Heritage of Western Australia Act 1990 (WA) section 29.

Note 3: In relation to point (iv) above, tThere are currently no 'hHeritage Agreas' within the City of Busselton.

LPP: Exempt Development with Committee Amendments

Local Planning Policy No. XX EXEMPT DEVELOPMENT



"Incidental development" means any non-habitable structure associated with a Single House, not considered to be an eQutbuilding, that is not located under the main roof of the Single House and/or is not attached to the Single House and includes, but is not limited to, the following:

40

- (a) patio;
- (b) pergola;
- (c) shade sail;
- (d) decking not more than 500mm above natural ground level;
- •(e) swimming pool where no part of the swimming pool structure is more than 500mm above natural ground level other than an associated safety barriers in accordance with AS1926.1 & AS1926.2 (as amended) provided the safety barriers comply with the definition of 'visually permeable' (as defined by State Planning Policy 7.3: Residential Design Codes Volume 1 (as amended) the Residential Design Codes of WA).
- •(f) retaining and fill not more than 500mm above natural ground level; and/or
- •(g) water tank/s.

"Local development plan" means a local development plan approved under Part 6 of the Deemed Provisions.

"Outbuilding" as defined by <u>State Planning Policy 7.3: Residential Design Codes Volume 1</u> (as amended) the Residential Design Codes of WA_and means 'An enclosed non-habitable structure that is detached from any dwelling.'

"Residential Development" means Single Houses, Ancillary Dwelling, Grouped Dwelling and/or Multiple

"Scheme" means the City of Busselton Local Planning Scheme No. 21 (as amended).

"Solar Collectors" as defined by <u>State Planning Policy 7.3: Residential Design Codes Volume 1 (as amended)</u> the <u>Residential Design Codes of WA</u> and means 'Solar collecting components of the following: thermal heating systems, photovoltaic systems (i.e. solar panels) and skylights.'

4. POLICY STATEMENT

Except as otherwise provided in the Deemed Provisions or Scheme, the following development does not require the development approval of the local government –

- 4.1 The erection or extension of a Single House, Outbuilding and/or Incidental Development in the Rural, Viticultural and Tourism, Rural Residential, Conservation, Rural Landscape and Bushland Protection zone, where-
 - (a) The development is not located within one of the following Special Control Areas:
 - (i) Airport Protection; or
 - (ii) Coastal Management; or
 - (iii) Development Investigation; or

LPP: Exempt Development with Committee Amendments

Local Planning Policy No. XX EXEMPT DEVELOPMENT



- (iv) Floodway; or
- (v) Landscape Value; or
- (vi) Special Character; or
- (vii) Special Provision; or
- (viii) Waste Water Exclusion; or
- (ix) Waste Water Buffer; or
- (x) Wetland; and
- (b) Unless supported by a Llocal dDevelopment pPlan, the development does not require the exercise of discretion by the local government under the Scheme including, but not limited to, the following:
 - (i) Clause 4.8 Height of Buildings; and
 - (ii) Clause 4.31 Clearing of land in rural areas or land coded R2, R2.5 or R5; and
 - (iii) Clause 4.33 Building Envelopes in Rural Areas; and
 - (iv) Clause 4.34 Building Materials and Visual Amenity in the Rural Landscape and Conservation zones; and
 - (v) Clause 4.36 Setback requirements in the Rural and Viticulture and Tourism zones; or
 - (vi) Clause 4.37 Special Provisions relating to the Conservation zone; or
 - (vii) Clause 4.38 Special Provisions relating to the Rural Residential Zone; or
 - (viii) Clause 4.39 Special Provisions relating to the Rural Landscape Zone; or
 - (ix) Clause 4.40 Special Provisions relating to the Bushland Protection Zone; and
- (c) The development is consistent with any Detailed Area Plan, Development Guide Plan, Structure Plan adopted pursuant to the Scheme; and
- (d) The development is consistent with the quantitative standards in any local planning policy; and
- (e) The development is not located in a place that is recognised as having Hheritage significance; and
- (f) Where the development is located within a Bushfire Prone Area, the development has a BAL of BAL-29 or lower or the works are exempt from compliance with State Planning Policy 3.7 Planning in Bushfire Prone areas including the Guidelines for Planning in Bushfire Prone Areas.
 - Note 4: <u>The aboveThis</u> exemption excludes dwellings which are re-purposed or second-hand dwelling as defined by the Scheme.
 - Note 5: The above exemption does not apply to an outbuilding on a vacant lot in the Rural Residential, Conservation, Rural Landscape and Bushland Protection zones. An outbuilding on a vacant Rural and/or Viticulture and Tourism zoned lot, that meets the above requirements, is exempt from requiring development approval.
- 4.2 Solar collectors associated with a development where the Residential Design Codes of WA (R-codes) do not apply and which-:
 - (a) Are positioned on the roof of a building; and

Local Planning Policy No. XX EXEMPT DEVELOPMENT



- (b) Have a maximum projection of 1.5m from the point of the roof where it is attached; and
- (c) The building is compliant with the height controls prescribed within clause 4.8 Height of Buildings of the Scheme; and
- (d) The development is located in a place that is not recognised as having heritage significance.

 Note 6: Where the R-codes apply, solar collectors which meet the deemed-to-comply criteria of clause 5.4.4 External fixtures of the R-codes, are exempt as per the Deemed Provisions.

4.3 A flag pole;

- (a) That is not an advertisement; and
- (b) Does not display offensive material; and
- (c) The flag affixed is no larger than 2m² on either side; and
- (d) Is located such that the pole, including all supporting structures, and flag at full extension when attached to the pole are contained within the lot boundaries; and
- (e) Has a maximum height of 6m above natural ground level and 200mm in diameter; and
- (f) Setback a minimum of 1.5m from any lot boundary; and
- (g) No more than one flag pole per lot is to be erected.
- 4.4 An outdoor eating facility located on a public place subject to an outdoor eating permit pursuant to the City of Busselton Activities in Thoroughfares and Public Places and Trading Local Law 2015.
- 4.5 One outbuilding equal to or less than ten square metres in size per Residential zoned lot that meets the following:
 - (a) Wall and ridge height are consistent with the Acceptable Development standards of Local Planning Policy X Outbuildings and Non-habitable Buildings; and
 - (b) Not located within the front setback area; and
 - (c) There is a dwelling on the lot; and.
- 4.6 Children's cubby houses and play fixtures associated with Residential Development.

5. REVIEW DETAILS

Review Frequency		2 yearly	2 yearly	
Council Adoption	DATE		Resolution #	
Previous	DATE		Resolution #	
Adoption				

12.2 <u>Policy and Legislation Committee - 29/04/2020 - REVIEW OF NON-EXCLUSIVE COMMERCIAL</u> USE OF CITY LAND AND MOBILE VENDORS ON THE JETTY POLICIES

STRATEGIC GOAL 4. ECONOMY Diverse, resilient, prosperous

STRATEGIC OBJECTIVE 4.1 An innovative and diversified economy that provides a variety of

business and employment opportunities as well as consumer choice.

SUBJECT INDEX Policies

BUSINESS UNIT Corporate Services

REPORTING OFFICER Manager Governance and Corporate Services - Sarah Pierson

Economic and Business Development Coordinator - Jaylene Chambers

Environmental Health Coordinator - Jane Cook

AUTHORISING OFFICER Director, Planning and Development Services - Paul Needham

NATURE OF DECISION Executive: substantial direction setting, including adopting strategies,

plans and policies (excluding local planning policies), tenders, setting and amending budgets, funding, donations and sponsorships,

reviewing committee recommendations

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A Current Council Policy - Non Exclusive Commercial

Use of City Land

Attachment B Proposed Council Policy - Commercial Use of City Land

and Facilities U

Attachment C Current Council Policy - Mobile Vendors on the Jetty !

Adebe

Attachment D Commercial Hire Site Locations !

Attachment E Proposed Council Policy - Commercial Use of City Land

and Facilities with Committee Amendments.

This item was considered by the Policy and Legislation Committee at its meeting on 29 April 2020, the recommendations from which have been included in this report.

OFFICER RECOMMENDATION

That the Council:

- adopts the revised Council policy titled 'Commercial Use of City Land and Facilities' as per Attachment B, to replace the current policy 'Non-Exclusive Commercial Use of City Land' (Attachment A); and
- 2. rescinds Council policy 'Mobile Vendors on the Jetty', effective immediately, with the proposed Council policy 'Commercial Use of City Land and Facilities' providing adequate policy direction.

COUNCIL DECISION AND COMMITTEE RECOMMENDATION

C2005/126 Moved Councillor J Barrett-Lennard, seconded Councillor P Carter

That the Council:

- 1. adopts the revised Council policy titled 'Commercial Use of City Land and Facilities' inclusive of the Committee amendments as per Attachment E, to replace the current policy 'Non-Exclusive Commercial Use of City Land' (Attachment A); and
- 2. rescinds Council policy 'Mobile Vendors on the Jetty', effective immediately, with the proposed Council policy 'Commercial Use of City Land' providing adequate policy direction.

Reasons:

To widen the definition of "Trading" to include any use for profit and delete cl. 5.10 to remove reference to operational practice, noting it is not a Council adopted document.

EXECUTIVE SUMMARY

This report presents a revised policy with regards to Commercial Use of City Land and Facilities, with Council Policy 'Non-Exclusive Commercial Use of City Land' (Attachment A) having been reviewed. Officers recommend it is replaced with an updated policy titled 'Commercial Use of City Land and Facilities (Attachment B) (the Policy). The Policy has been updated to provide policy level guidance reflective of the City's current and recommended future approach to facilitating and regulating the commercial use of City Facilities and land owned and managed by the City (City Land), and is recommended for adoption.

Additionally, officers have reviewed the Council policy 'Mobile Vendors on the Busselton Jetty' (Attachment C) (Mobile Vendors Policy) and recommend it be rescinded, with the proposed Commercial Use of City Land and Facilities policy covering the circumstance of trading on the Jetty.

BACKGROUND

The current policy was initially adopted in December 2016 to provide an overall framework and set of guiding principles for the management of non-exclusive commercial use of City Land. The policy was developed in recognition of the increasing potential for commercial use of public land, and the need to develop a coherent, fair and workable approach to managing that activity.

There is a range of commercial activity that occurs on local government owned and/or managed land in the City of Busselton. That includes commercial activity undertaken on land leased from the City, the frameworks for which are well established and reasonably well understood, and other kinds of commercial activity, which this policy was designed to cover.

The City currently facilitates the commercial use of City Land under non-exclusive arrangements through the following initiatives:

- the issuing of food trading permits advertised every two years, with permits issued annually;
- the establishment of commercial hire site permits previously advertised every three years but moving to a two year period as at the end of June 2020 to align with above;
- the establishment of kiosks on the foreshore, and
- the provision of mobile vendors on the jetty.

At present, there are approvals in place for the following:

- 11 mobile food vendors;
- 9 itinerant food vendors;
- 4 'commercial hire sites'; and
- 5 outdoor exercise operators.

The City continues to receive approximately 2 requests per week for new sites/businesses, and will shortly advertise for an increased number (12) of commercial hire sites (Attachment D).

Additionally, the City allows through hire arrangements some commercial use of City facilities such as halls and function rooms at the YCAB and the CRC, with the City's fees and charges containing both commercial and community rates. Commercial use of halls is generally secondary to community use of these facilities.

The continued shift to more flexible trading continues to represent a significant opportunity for the City and its residents, while also bringing with it a range of challenges.

It is often the case that such activity:

- provides a relatively low-cost and low-risk basis for new business development;
- provides a service in a location where services would not otherwise be provided;
- assists in activating and increasing the vibrancy of public spaces, and in some cases improves the broader commercial/trading environment in the area;
- delivers additional financial return to the City (and therefore the community as a whole) related to the value of City land, and the value of infrastructure developed and maintained by the City; and
- may provide a service that is genuinely different to that which can be provided by seemingly equivalent permanent, fixed businesses.

There are sometimes concerns however about whether activity of this kind may:

- benefit from an 'uneven playing field' relative to permanent, fixed businesses, in particular those offering equivalent goods and/or services;
- undermine the viability of equivalent permanent, fixed businesses; and/or
- in an overall sense, generate less social and/or economic benefit than equivalent permanent, fixed businesses.

It is in this broader context that the City developed the current policy; with the policy designed to provide overarching strategic direction, and a set of consistent principles which could be applied to different kinds of activities and situations. The review of this policy, along with the Mobile Vendors on the Jetty Council policy, has been prompted by the City's ongoing policy review process and presents a timely opportunity to ensure that the use of City Land for non-exclusive commercial purposes is aligned to Council expectations.

OFFICER COMMENT

The facilitation of an innovative and diversified economy, offering a variety of business and employment opportunities in addition to consumer choice, is a key community objective within the City's Strategic Community Plan 2017 (review 2019) (SCP). The support of local business as a driver of economic growth is also important and is an objective reflected in the SCP. Facilitating the use of City Land and facilities for commercial purposes is one means by which the City can support these objectives, offering traders the opportunity to trade in a semi-flexible fashion.

Commercial Use of City Land and Facilities Council Policy

In reviewing and re-drafting the Policy officers asked themselves three key questions:

- 1. What do we want to achieve? (Or, what should the policy objectives be?)
- 2. What types of activities need to be considered and how are they best categorised?
- 3. How are those activities regulated and managed currently?

Policy Objectives

The Policy reiterates the following objectives for non-exclusive commercial use of City Land and facilities, i.e. commercial use of City Land outside of a lease arrangement:

- encouraging innovation, business development, and overall economic growth;
- providing diversified goods and services to residents and visitors;
- value adding to the overall resident and visitor experience; and
- enhancing the vibrancy and activation of public spaces.

While primarily economic, the capacity for such land use to create vibrancy and activates spaces is also recognised, and aligns to community objective 2.3 of the SCP - to facilitate creative urban design which produces vibrant, mixed use town centres and public spaces.

Policy Scope

The scope of the Policy has been simplified and broadened to cover any use of City Land or facilities for Trading (as defined) excluding for events or markets (covered by the Events Policy), for outdoor eating (covered by the Al Fresco Policy), for use by buskers and street entertainers (a separate policy will be developed for this use), or use under a lease.

The types of activities are broadly categorised as:

- Fixed Trading Trading that operates from a particular location for fixed periods of time; and
- Itinerant Trading –Trading that operates from place to place on a roaming basis with a set time limit at any one place e.g. an ice cream van

This covers a range of more specific activities, including:

- Commercial Hire Sites such as Aquatastic and Dunsborough Bike Hire
- Kiosks on the foreshore
- Ice-cream vans such as Mr Whippy
- Boot camp and other PT based activity

Fixed Trading can occur at City facilities and on City Land at pre-determined Designated Sites; and for non-food based trading, ad hoc proposals and locations may be considered at the discretion of the CEO. The Policy maintains the current approach of publicly seeking applications (generally through an expression of interest process) for Fixed Trading at Designated Sites and for Itinerant Trading.

Regulation and Management

Relevant City of Busselton Local Laws (listed as Related Documents in the Policy) establish the requirement for a permit for certain activities and empower the City to grant such permits. Any applications for a permit must be assessed by the City in a fair, consistent, efficient and reasonable fashion, guided by the relevant considerations set out in the respective local laws. Policies adopted by the Council would be relevant and important considerations. If an application is submitted which is inconsistent with a policy that restricts or regulates particular kinds of activities in particular locations, the policy would generally be a reasonable basis on which to refuse the application.

To this end, the Policy sets out factors for consideration when assessing an application, including:

- the type and regularity of the activity as it relates to its location;
- the potential economic benefit of the activity;
- the potential impact on the surrounding existing businesses;
- the impact of the activity on the surrounding amenity;
- the cost to ratepayers of facilitating the activity; and
- the experience and capacity of the applicant to operate the activity.

Overall, the revised policy continues the City's current approach to facilitating and regulating the use of City Land and facilities for commercial purposes and provides updated, appropriate overarching direction and guidance.

Mobile Vendors on the Jetty Council Policy

The Mobile Vendors Policy was adopted in November 2011 to set out the process for recruitment and selection of suitable mobile vendors on the Busselton Jetty. It was reviewed in April 2017 to ensure it was consistent with the Non-Exclusive Commercial Use of City land Policy, adopted in 2016.

The policy was developed at a time when the offerings on the Jetty were not overly diversified. The policy was designed to encourage food and beverage vendors that did not compete directly with Busselton Jetty Inc. at various locations on the jetty (heritage node 4 and section 7). It is officers' view that, at this point, the revised Commercial Use of City land and Facilities policy provides adequate coverage of such trading, and that the Mobile Vendors Policy can be rescinded.

Statutory Environment

In accordance with section 2.7(2(b) of the *Local Government Act 1995* (the Act) it is the role of the Council to determine the local government policies. The Council does this on recommendation of a Committee it has established in accordance with section 5.8 of the Act.

The Activities in Thoroughfares and Public Places and Trading Local Law 2015 and the Property Local Law 2010 sets out the statutory provisions for trading and the use of City Land. The Jetties Local Law 2014 sets out the statutory provisions for trading at the Jetty.

Much of the activity covered by the Policy consists of the sale of food and drink, requiring the registration of food premises pursuant to the *Food Act 2008*. Generally, that will, in addition to a permit under one of the above local laws, require registration of the food premises with the City.

Relevant Plans and Policies

The City has a policy framework which was developed and endorsed by Council in response to the recommendations of the 2017 Governance Service Review. The framework sets out the intent of Council policies, as opposed to operational documents such as Operational Practices.

Financial Implications

There are no financial implications associated with the officer recommendation.

The fees and charges set out above are established under the *Local Government Act 1995*, and reflect the administrative cost associated with assessing and managing applications – they do not represent a return on the value of the land or infrastructure that the business uses and/or benefits from.

Stakeholder Consultation

No external stakeholder consultation was required or undertaken in relation to this matter.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No risks of a medium or greater level have been identified.

Options

As an alternative to the proposed recommendation the Council could require further amendments to the Policy and / or could choose not to rescind the Mobile Vendors Policy.

CONCLUSION

In accordance with the City's Policy Framework, the City's current policies in relation to the non-exclusive commercial use of City land and mobile vendors on the Busselton Jetty have been reviewed and revised to provide policy level guidance reflective of the City's current and recommended future approach to the facilitation and regulation of City Land for commercial purposes.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

The Policy will be placed on the City's website within one week of Council adoption, with the Mobile Vendors Policy rescinded immediately.

Current Council Policy - Non Exclusive Commercial Use of City Land

Updated 13/12/2017

249 NON-EXCLUSIVE USE OF CITY LAND AND FACILITIES V2 Current

PURPOSE

This Policy provides a consistent framework and methodology to facilitate, control and regulate the non-exclusive commercial use of City owned and managed land across the District.

49

BACKGROUND

Prior to development of this Policy, the City had been managing a significant amount of non• exclusive of commercial land, but without an overarching or integrated policy framework. Because of the level of interest in the subject, the potential implications of such activity, both positive and negative, and the need to provide for administrative fairness, consistency, efficiency and robust decision-making, this policy was developed. Further background to the development of this Policy can be found in the report to the Council that supported the Policy's consideration and adoption by the Council.

SCOPE

The Policy relates to the following kinds of non-exclusive commercial use of City land -

- Mobile traders (i.e. traders that operate from particular locations for certain periods of time);
- Itinerant traders (i.e. traders that offer goods and services by travelling around the District, stopping only for as long as it takes to serve customers in a particular location);
- Al fresco dining on footpaths or other City land adjacent or close to a permanent, fixed business (other than where this is facilitated via a lease);
- Recreational activities of various kinds (including fitness classes or similar i.e. 'exercise permits' - and things like mobile climbing walls or water playgrounds);
- The running of tours or similar, which wholly or partly take place on City land and/or using City infrastructure;
- Businesses involved in the short-term hiring of recreational equipment, such as bikes, kayaks or jet skis; and
- Trading that operates from more or less temporary premises and/or from fixed premises, but on the basis of relatively short-term arrangements, such as trading from a converted/adapted sea container, or from some other relocatable and/or relatively low cost structure (although note that once there is a significant degree of 'permanence' associated with a business and/or structure in this kind of example, it becomes indistinguishable from a more conventional leasehold situation, and is therefore not subject of this policy).
- Short term and seasonal hire of City land and facilities such as sporting grounds, halls, public open spaces or reserves

Attachment A

Current Council Policy - Non Exclusive Commercial Use of City Land

Updated 13/12/2017

The Policy does not relate to the following kinds of activities -

- Events, and the trading activity associated with events;
- Markets;
- Buskers/street entertainers;
- ; or
- · Leasehold use/development of City land.

STATUTORY/POLICY ENVIRONMENT

- Land Administration Act 1997 and associated regulations
- · Local Government Act 1995 and associated regulations
- Planning and Development Act 2005 and associated regulations
- Building Act 2012 and associated regulations
- Health Act 1911 and associated regulations
- Public Health Act 2016
- Food Act 2008 and associated regulations
- Local Planning Scheme 21 and associated structure plans and policies
- Activities in Thoroughfares and Public Places and Trading Local Law
- Property Local Law
- Jetties Local Law
- Airport Local Law
- Busse/ton Foreshore Master Plan
- Busse/ton City Centre Conceptual Plan
- Dunsborough Town Centre Conceptual Plan
- Commercial Hire Site Policy- Reference No. 008*
- Trading in Public Places Policy- Reference No. 020*
- Mobile Vendors on the Busselton Jetty Policy- Reference No. 006*
- Community Facilities Bookings Policy- Reference No. 027
- Markets Policy- Reference No. 074
- Events Policy- Reference No. 231
- Leases of City Land and Buildings Policy- Reference No. 248

Attachment A

Current Council Policy - Non Exclusive Commercial Use of City Land

Updated 13/12/2017

OBJECTIVES

- Achieving fair outcomes, in both procedural and outcome terms, in relation to the treatment of different businesses, business models, activities, community groups and individuals;
- Preserving and enhancing the vibrancy and attractiveness of City, Town and other activity centres, and other important public spaces, such as the Busselton and Dunsborough Foreshores;
- 3. Providing convenient and attractive services to residents and visitors;
- 4. Encouraging innovation, new business development, and economic and employment growth;
- 5. Generating financial return to ratepayers associated with use of City land and infrastructure;
- 6. Supporting the delivery of other City strategies and objectives; and
- 7. Ensuring legal robustness, simplicity and comprehensibility, and administrative efficiency and workability.

GUIDING PRINCIPLES FOR IMPLEMENTATION

- 1. Where there is competition for space/sites (including with other kinds of uses, such as general public recreation or public car parking requirements) and/or concerns that activity should be managed carefully and/or not be supported in certain locations, applications will only be considered as part of an expression-of-interest process and not as a result of ad hoc applications;
- Expression-of-interest sites and assessment criteria will be periodically reviewed and updated, including through appropriate Council consultation/consideration and industry/community consultation;
- Novel proposals or ad hoc proposals may, however, be considered where it is clear they are supportable, given the broader policy direction, and/or to trial a new kind of activity and/or location;
- Where there is more than one regulatory option, once it is clear that a particular activity or proposal is broadly supported, the most administratively simple option, or combination of options, will be used; and
- 5. Where there is identified to be a need to ensure a return on the value of City land and/or infrastructure, there will be a requirement for an 'agreement' and/or 'licence', in addition to a 'permit', with a 'licence' only being required where there is a need for a registerable interest in land.
- 6. Notwithstanding clause 1 above, where there is a need for short term or seasonal hire of City land and/or facilities for a specific use, these will be managed through appropriate guidelines specific to each portion of land or facility, in keeping with the broader policy direction

ADMINISTRATION OF THIS POLICY

The Chief Executive Officer (CEO) has the authority (including through necessary delegations and/or authorisations) to administer the requirements of the Non-Exclusive Use of City Land and Facilities on behalf of Council.

Current Council Policy - Non Exclusive Commercial Use of City

Land

52

Updated 13/12/2017

Policy Background

Policy Reference No - 249

Owner Unit - Environmental Health

Originator- Manager Environmental Services

Policy considered by Policy and Legislation Committee and approved by- Council

Date Approved - 9 November 2016

Review Frequency-As required

Related Documents -

- Activities in Thoroughfares and Public Places and Trading Local Law 2015
- Properties Local Law
- Jetties LocalLaw
- Busselton Foreshore Master Plan
- Busse/ton City Centre Conceptual Plan
- Dunsborough Town Centre Conceptual Plan
- Commercial Hire Site Policy- Reference No. 008
- Trading in Public Places Policy- Reference No. 020
- Mobile Vendors on the Busselton Jetty Policy- Reference No. 006
- Community Facilities Bookings Policy- Reference No. 027
- Markets Policy-Reference No.074
- Events Policy- Reference No. 231
- Leases of City Land and Buildings Policy- Reference No. 248

Background/History-

Implementation of new policy to facilitate, control and regulate the non-exclusive commercial use of City owned and managed land across the District.

History

Council Resolution	Date	Information
C1712/322	13 December 2017	Reviewed
1611/123	9 November 2016	Date of Implementation Version 1



1. PURPOSE

1.1. This Policy provides support for the use of City Land in a manner that encourages and creates economic and community vibrancy, diversity and opportunity.

2. SCOPE

- 2.1. This Policy is applicable to the use of City Land and Community Facilities for Trading.
- 2.2. This Policy does not relate to events, approved outdoor eating facilities, markets, buskers / street entertainers, or use of City Land under a lease.

3. **DEFINITIONS**

Term	Meaning		
Community Facilities	Buildings managed by the City		
City Land	Land owned or managed by the City		
Designated Site	Pre-determined site for Fixed Trading outside of a Community Facility		
Fixed Trading	Trading that operates from a particular location for fixed periods of time.		
Itinerant Trading	Trading that operates from place to place on a roaming basis with a set time limit at		
	any one place e.g. an ice cream van		
Policy	this City of Busselton Council policy titled "Commercial Use of City Land and Facilities"		
Trading	 the selling or hiring of, the offering for sale or hire of, or the soliciting of orders for goods or services; and the displaying of goods for the purpose of offering or inviting offers for their sale or hire, soliciting orders for them or carrying out any other transaction in relation to them 		

4. STRATEGIC CONTEXT

- 4.1. This policy links to Key Goal Areas 4 (Economy), 2 (Places and Spaces) and 1 (Community) of the City's Strategic Community Plan 2017 and specifically the following Community Objective/s:
 - a. 4.1: An innovative and diversified economy that provides a variety of business and employment opportunities as well as consumer choice;
 - b. 2.3: Creative urban design that produces vibrant, mixed use town centres and public spaces;
 - c. 1.3: A community with access to a range of cultural and art, social and recreational facilities and experiences.

5. POLICY STATEMENT

5.1. The objectives of this Policy are to set out a framework for managing the commercial use of City Land and Community Facilities which:

- a. encourages innovation, business development, and overall economic growth;
- b. provides diversified goods and services to residents and visitors;
- c. value adds to the overall resident and visitor experience; and
- d. enhances the vibrancy and activation of public spaces.
- 5.2. Trading activities can generally be classified as Fixed Trading and Itinerant Trading.
- 5.3. Fixed Trading may occur at Community Facilities, on City Land at Designated Sites, and, with the exception of food based Trading, at other locations approved on an ad-hoc basis.
- 5.4. Fixed Trading at Community Facilities will generally only be supported where it does not conflict with community use of the facility, approved in accordance with Council Policy 'Community Use of City Property'.
- 5.5. Designated Sites will be determined by the CEO, generally for a particular type of Trading, and will be periodically reviewed through appropriate community consultation.
- 5.6. Applications to use City Land for Fixed Trading outside of Designated Sites will be considered against the objectives of this Policy and the factors outlined in paragraph 5.9. Where there is a high level of interest in a particular location an expression of interest process may be undertaken.
- 5.7. Applications for Fixed Trading permits at Designated Sites and for Itinerant Trading permits will be sought publicly every two years. Permits will be issued for one year, with, at the City's discretion, a one year renewal. Permits may be issued for Trading at vacant Designated Sites, subject to the permit length aligning to the next round of public advertising.
- 5.8. The CEO at their discretion may limit the number of permits for Itinerant Traders.
- 5.9. Factors that will be considered when assessing applications to use City Land for Trading include:
 - a. the type and regularity of the activity as it relates to its location;
 - b. the potential economic benefit of the activity;
 - c. the potential impact on the surrounding existing businesses;
 - d. the impact of the activity on the surrounding amenity;
 - e. the cost to ratepayers of facilitating the activity;
 - f. the experience and capacity of the applicant to operate the activity; and
 - g. other considerations outlined in relevant City of Busselton local laws.
- 5.10. Applications will be assessed in accordance with the Commercial Use of City Land Operational Practice.
- 5.11. Fees for the use of City Land will be as per the City's Fees and Charges, reviewed annually.

6. RELATED DOCUMENTATION / LEGISLATION

- 6.1. Local Government Act 1995
- 6.2. Activities in Thoroughfares and Public Places and Trading Local Law 2015
- 6.3. Property Local Law 2010
- 6.4. Jetties Local Law 2014
- 6.5. Council Policy 'Community Use of City Property'
- 6.6. Commercial Use of City Land Operational Practice
- 6.7. Designated Sites Map

REVIEW DETAILS

Review Frequency	3 yearly

Council 12.2

55

13 May 2020

Attachment B

Proposed Council Policy - Commercial Use of City Land and **Facilities**

Council	DATE	Resolution #	
Adoption			
Previous	DATE	Resolution #	
Adoption			

Attachment C

Current Council Policy - Mobile Vendors on the Jetty

Last Updated 14/06/2017

006 Mobile Vendors on the Busselton Jetty V2

1. PURPOSE

Mobile Vendors in recreational areas and tourist attractions add further dimensions of character and vibrancy to a location. Furthermore, the prosperity achieved by the operators contributes to the overall economic success of the Region and provides a potential source of income for the City of Busselton to re-invest into publicly owned or controlled facilities, including the Busselton Jetty.

2. DEFINITIONS

For the purposes of this policy, the following definitions apply;

'CEO' means the Chief Executive Officer or delegated Officer of the City of Busselton;

'Jetty' means the Busselton Jetty

'Commercial Site' means a pre-determined portion of Sections 4 and 7 on the Busselton Jetty from which a Mobile Vendor is permitted to operate.

'Mobile Food Premises' means a business operated from a vehicle, van, stand, cart or similar device that complies with ANZFA Food Safety Standards;

'Mobile Vendors' means a business operator operating from a 'Commercial Site' and may mean a 'Mobile Food Premises';

'Permit' means a permit issued under the Busselton Jetties Local Law 2014;

'City' means the City of Busselton.

3. SCOPE

The policy covers the;

- recruitment and selection of suitable Mobile Vendors to operate from the Busselton Jetty; and
- criteria by which City officers will assess applications for the commercial hiring of sites.

4. POLICY CONTENT

The City of Busselton recognises the social, cultural and economic value of Mobile Vendors and has established Policy 249 (Non-exclusive Commercial use of City land) which provides a consistent framework and methodology to facilitate, control and regulate the non-exclusive commercial use of City-owned and managed land across the District.

Current Council Policy - Mobile Vendors on the Jetty

Last Updated 14/06/2017

4.1 Promotion of Jetty Vendor Opportunities

The City may publicly advertise the availability of commercial sites on the Busselton Jetty as part of an expression of interest (EoI) process. If an EoI is called for commercial sites on the Jetty, selection criteria will be set prior to advertising and included in EoI guidelines.

57

4.2 Selection / Approval of Jetty Vendor Sites

The City can approve an application for a permit in accordance with the City of Busselton Jetties Local Law 2014.

4.2.1 Location

Commercial sites on the Jetty will be pre-approved by the City giving due consideration to their practical location and with regard to other activities that take place on the Jetty and in consultation with the Busselton Jetty Reference Group (BJRG).

When assessing suitability of a trading location, consideration will be given to;

- a) the type and regularity of business that could operate from that location;
- b) the impact the business will have on the surrounding amenity, and
- c) the strategic implications and impact the location may have on the local economy.

Consideration will also be given to the nature of fixed businesses, specifically; preference will be given to businesses that are not of an identical nature to a nearby fixed business.

4.2.2 Term

A permit for trading on the Busselton Jetty may be granted by the City for a term of up to two (2) years. Prior to expiry of an existing permit, the site will be readvertised seeking expressions of interest.

4.2.3 Assessment of applications

Applications for a permit may be approved by the CEO or an authorised person and will be considered, in part, according to the appropriateness of the proposed activity in relation to the location and the social, cultural and economic benefits the business may bring to the City, residents and visitors. The proposed activity should not impede Busselton Jetty Inc business operations.

As a minimum, applications for sites on the Jetty will be considered according to;

- the product being offered, bearing in mind that the sale or provision of alcohol will not be approved;
- the cart, stand or similar device used as the premises being an acceptable standard to the City of Busselton, including the dimensions and maximum weight being suitable for positioning on the Jetty;
- the incorporation of biodegradable / eco products where applicable;
- the proposed operating hours or days, and;
- the nature of adjoining commercial activities on the Jetty, specifically, preference will be given to businesses that are not of an identical nature to an existing operator.

Current Council Policy - Mobile Vendors on the Jetty Attachment C

Last Updated 14/06/2017

Applications for licences to sell food and / or beverages must also comply with conditions imposed either regulatory or discretionary, by the City's Environmental Health section.

Additionally, the following decision making criteria will apply;

- the applicant/operator must be of good character, demonstrated by: a)
 - i. two character references
 - ii. a National Police Clearance Certificate;
- the business operation will not impede public use of the Jetty; b)
- the business operation will not have a detrimental effect on the Jetty or c) surrounding area; and,
- d) relevant sections of the Busselton Jetties Local Law (2014) or other Local, State and Federal laws.

The City may refuse an application on any one or more of the following grounds;

- i. the applicant is an undischarged bankrupt or is in liquidation;
- ii. the applicant has entered into any composition or arrangement with creditors;
- iii. a manager, an administrator, a trustee, a receiver, or a receiver and manager has been appointed in relation to any part of the applicant's undertakings or property;

or such other grounds the City may consider to be relevant in the circumstances of the case.

Detailed guidelines will be issued in publicly advertised expression of documentation for food and non-food commercial operators and will be available on the City's website.

Consultation

Prior to final approval of a permit, the City will consult with Busselton Jetty Inc.

Establishment of Fees

Permit fees are set out in the City of Busselton's Annual Fees and Charges Schedule available on the City's website.

Policy Background

Policy Reference No. - 006 Owner Unit - Commercial Services Originator – Economic and Business Development Co-ordinator Policy approved by - Council Date Approved - 14 June 2017 Review Frequency - As required Related Documents – Jetties Local Law 2014; Property Local Law 2010, Activities in Thoroughfares and Public Places and Trading Local Law 2015; Policy # 249 (Non-exclusive Commercial Use of City Land 2016)

Current Council Policy - Mobile Vendors on the Jetty

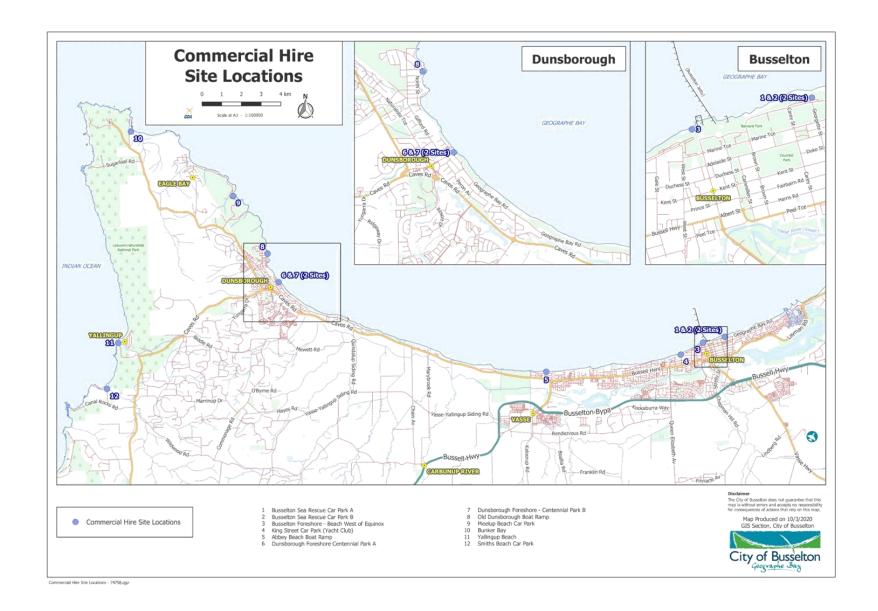
Last Updated 14/06/2017

History

Council Resolution	Date	Information	
C1706/127	14 June 2017	Establishment of a policy to provide for a	
		limited number of small, mobile vendor	
		businesses which would enhance the	
		Busselton Jetty experience of visitors and	
		locals	
		Version 2	

59

Attachment D Commercial Hire Site Locations



1. PURPOSE

1.1. This Policy provides support for the use of City Land in a manner that encourages and creates economic and community vibrancy, diversity and opportunity.

2. SCOPE

- 2.1. This Policy is applicable to the use of City Land and Community Facilities for Trading.
- 2.2. This Policy does not relate to events, approved outdoor eating facilities, markets, buskers / street entertainers, or use of City Land under a lease.

3. **DEFINITIONS**

Term	Meaning		
Community Facilities	Buildings managed by the City		
City Land	Land owned or managed by the City		
Designated Site	Pre-determined site for Fixed Trading outside of a Community Facility		
Fixed Trading	Trading that operates from a particular location for fixed periods of time.		
Itinerant Trading	Trading that operates from place to place on a roaming basis with a set time limit at		
	any one place e.g. an ice cream van		
Policy	this City of Busselton Council policy titled "Commercial Use of City Land and Facilities"		
Trading	the selling or hiring of, the offering for sale or hire of, or the soliciting of orders for goods or services; and		
	the displaying of goods for the purpose of offering or inviting offers for their sale or hire, soliciting orders for them or carrying out any other transaction in relation		
	to them; and		
	the selling of a service for profit		

4. STRATEGIC CONTEXT

- 4.1. This policy links to Key Goal Areas 4 (Economy), 2 (Places and Spaces) and 1 (Community) of the City's Strategic Community Plan 2017 and specifically the following Community Objective/s:
 - a. 4.1: An innovative and diversified economy that provides a variety of business and employment opportunities as well as consumer choice;
 - b. 2.3: Creative urban design that produces vibrant, mixed use town centres and public spaces;
 - 1.3: A community with access to a range of cultural and art, social and recreational facilities and experiences.

Proposed Council Policy - Commercial Use of City Land and **Facilities with Committee Amendments**

5. POLICY STATEMENT

- 5.1. The objectives of this Policy are to set out a framework for managing the commercial use of City Land and Community Facilities which:
 - a. encourages innovation, business development, and overall economic growth;
 - b. provides diversified goods and services to residents and visitors;
 - c. value adds to the overall resident and visitor experience; and
 - d. enhances the vibrancy and activation of public spaces.
- 5.2. Trading activities can generally be classified as Fixed Trading and Itinerant Trading.
- 5.3. Fixed Trading may occur at Community Facilities, on City Land at Designated Sites, and, with the exception of food based Trading, at other locations approved on an ad-hoc basis.
- 5.4. Fixed Trading at Community Facilities will generally only be supported where it does not conflict with community use of the facility, approved in accordance with Council Policy 'Community Use of City Property'.
- 5.5. Designated Sites will be determined by the CEO, generally for a particular type of Trading, and will be periodically reviewed through appropriate community consultation.
- Applications to use City Land for Fixed Trading outside of Designated Sites will be considered against the objectives of this Policy and the factors outlined in paragraph 5.9. Where there is a high level of interest in a particular location an expression of interest process may be undertaken.
- Applications for Fixed Trading permits at Designated Sites and for Itinerant Trading permits will be sought publicly every two years. Permits will be issued for one year, with, at the City's discretion, a one year renewal. Permits may be issued for Trading at vacant Designated Sites, subject to the permit length aligning to the next round of public advertising.
- 5.8. The CEO at their discretion may limit the number of permits for Itinerant Traders.
- 5.9. Factors that will be considered when assessing applications to use City Land for Trading include:
 - a. the type and regularity of the activity as it relates to its location;
 - b. the potential economic benefit of the activity;
 - c. the potential impact on the surrounding existing businesses;
 - d. the impact of the activity on the surrounding amenity;
 - e. the cost to ratepayers of facilitating the activity;
 - f. the experience and capacity of the applicant to operate the activity; and
 - g. other considerations outlined in relevant City of Busselton local laws.

5.10. Applications will be assessed in accordance with the Commercial Use of City Land Operational Practice.

5.11.5.10. Fees for the use of City Land will be as per the City's Fees and Charges, reviewed annually.

RELATED DOCUMENTATION / LEGISLATION

- 6.1. Local Government Act 1995
- 6.2. Activities in Thoroughfares and Public Places and Trading Local Law 2015
- 6.3. Property Local Law 2010
- 6.4. Jetties Local Law 2014
- 6.5. Council Policy 'Community Use of City Property'
- 6.6. Commercial Use of City Land Operational Practice
- 6.7. Designated Sites Map

13 May 2020 Council 63 12.2

Attachment E

Proposed Council Policy - Commercial Use of City Land and Facilities with Committee Amendments

7. REVIEW DETAILS

Review Frequency		3 yearly		
Council	DATE		Resolution #	
Adoption				
Previous	DATE		Resolution #	
Adoption				

12.3 <u>Policy and Legislation Committee - 29/04/2020 - REVIEW OF COUNCIL POLICY: LEASES OF CITY LAND AND BUILDINGS</u>

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Council Policies **BUSINESS UNIT** Corporate Services

REPORTING OFFICER Property Management Coordinator - Sharon Woodford-Jones

AUTHORISING OFFICER Director Finance and Corporate Services - Tony Nottle

NATURE OF DECISION Executive: substantial direction setting, including adopting strategies,

plans and policies (excluding local planning policies), tenders, setting and amending budgets, funding, donations and sponsorships,

reviewing committee recommendations

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A Council Policy: Leases of City Land and Buildings

(Current) U

Attachment B Council Policy: Leasing of City Premises (Proposed)

Adebe

Attachment C Council Policy: Leasing of City Premises (Proposed)

with Committee Amendments !

This item was considered by the Policy and Legislation Committee at its meeting on 29 April 2020, the recommendations from which have been included in this report.

OFFICER RECOMMENDATION

That the Council adopts the revised policy 'Leasing of City Premises' at Attachment B, replacing the current policy 'Leases of City Land and Buildings' at Attachment A.

COUNCIL DECISION AND COMMITTEE RECOMMENDATION

C2005/127 Moved Councillor J Barrett-Lennard, seconded Councillor P Carter

That the Council adopts the revised policy 'Leasing of City Premises' inclusive of Committee Amendments as per Attachment C, replacing the current policy 'Leases of City Land and Buildings' at Attachment A.

CARRIED 8/0

EN BLOC

Reasons: To remove reference in the policy statement (cl. 5.5) to the operational practice, noting

it is not a Council adopted document, and to amend "Lease" in cl. $5.1\ \text{to}$ lower-case

"lease", being general terminology and not a defined term.

EXECUTIVE SUMMARY

This report presents a revised Council policy 'Leasing of City Land and Buildings' (Attachment A), with officers recommending it is replaced with an updated policy 'Leasing of City Premises' (Attachment B) (the Policy).

The Policy has been updated to the new Council policy format and minor amendments have been made for readability and clarity. In addition, the Policy contemplates scenarios that may require novel provisions driven by community expectations, fairness and responsible asset management.

BACKGROUND

Council policy 'Leases of City Land and Buildings' was developed in 2016. During the four years since, there have been a number of significant developments in the district resulting in the creation of new property assets and a major overhaul of others. The Policy revisions take into consideration Council's approach in relation to those developments and revisions to the Strategic Community Plan. In particular, it acknowledges the need to address long term asset management.

Whilst the aim will always be to use a standardised format lease (in non-commercial scenarios) some flexibility is necessary in adapting to modern requirements and circumstances; the means by which this will be addressed will be contained in any Operational Practice linked to this Policy.

OFFICER COMMENT

As an important resource for the community, the City's land and buildings need to be managed in a manner that reflects the goals and aspirations of the City's Strategic Community Plan. The objective is to ensure a good range and quality of services and facilities available to the community.

This Policy will provide a framework and methodology for effective utilisation of City Premises. It will facilitate responsible asset management and address the need to properly preserve land and property assets. It is designed to reflect the need for some flexibility to meet particular circumstances such as a long or short term capital works program or the preservation of heritage or conservation assets.

Statutory Environment

In accordance with section 2.7(2(b) of the *Local Government Act 1995* (the Act) it is the role of the Council to determine the local government policies. The Council does this on recommendation of a Committee it has established in accordance with section 5.8 of the Act.

The Land Administration Act 1997 (WA) (LAA) governs leases on Crown land. The City is responsible for the care, control and management of land reserved by the Minister for Lands under the LAA. The City manages land according to management orders made under section 46 of the LAA. Any proposal to lease or licence land requires the prior written approval of the Minister.

Relevant Plans and Policies

The City has a policy framework which was developed and endorsed by Council in response to the recommendations of the 2017 Governance Service. The framework sets out the intent of Council policies, as opposed to operational documents such as Operational Practices.

Financial Implications

The aim of the Policy is to develop an approach that facilitates responsible asset management and long term sustainability of City assets. The intent is to limit the financial burden on the City of maintaining land and buildings where there are opportunities for lessees to take on some or all of that responsibility.

Otherwise, there are no financial implications associated with the officer recommendation.

Stakeholder Consultation

No external stakeholder consultation was required or undertaken in relation to this matter.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No risks of a medium or greater level have been identified.

Options

As an alternative to the proposed recommendation the Council could require further amendments to the Policy.

CONCLUSION

A uniform and transparent approach to leasing City Premises will give direction and guidance to all those involved and affected. Council decisions have generally established a consistent approach and a move towards more standard lease (or lease/licence) terms and conditions. This Policy seeks to capture and reinforce this whilst at the same time acknowledging the fact that the uniqueness of land and building assets require varying levels of control and management.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

The Policy will be placed on the City's website within one week of adoption.

Council Policy: Leases of City Land and Buildings (Current)

Last updated 27/07/2016

248	Leases of City Land and Buildings	V1 Current
1		

1. **PURPOSE**

The City's land and buildings are an important resource for the community and should be managed in a manner that reflects the goals and aspirations of the City's Strategic Community Plan to ensure there is a good range and quality of services and facilities available to the community.

The purpose of this policy is to provide a framework and methodology to facilitate responsible and effective utilisation of City owned and controlled land and buildings in a consistent manner that achieves maximum community benefit.

SCOPE 2.

This policy applies to any grant of a right of exclusive of land or buildings within the City of Busselton district, being either land owned outright by the City of Busselton or land owned by the Crown and managed by the City. It does not cover licences for occasional or short term hire or non-exclusive use of Council property (such as the hire of rooms or halls for a day or the hire of sporting grounds for limited periods).

DEFINITIONS 3.

A Lease is an agreement in which the Landlord (or Lessor) agrees to give the Tenant (or Lessee) the exclusive right to occupy land for a specific term.

A Licence is a contractual right for the Licensee to carry out a permitted activity on land or within a building without the right of exclusive occupation.

4. RELEVANT LEGISLATION AND POLICY

The Land Administration Act 1997 (WA) governs leases on Crown Land. The City is responsible for the care, control and management of land reserved by the Minister for Lands under the Land Administration Act 1997. The City manages land in accordance with management orders made under section 46 of the Act which may include a power to lease or licence the whole or a part of the land. Any proposal to lease or licence land may not proceed without the prior written approval from the Minister.

The Local Government Act 1995 governs all systems and operations of local governments in Western Australia. The City is bound by specific conditions under this Act with regard to the disposal of property. Section 3.58 of the Act provides that a local government can only dispose of property by public auction, public tender or by undertaking the local public notice procedure set out in section 3.58(3). In this context, disposing of property means to 'sell, lease or otherwise dispose or, whether absolutely or not', but does not include licensing.

However, there are a number of exemptions to these requirements set out in regulation 30 of the Local Government (Functions & General) Regulations 1996. These include:

Last updated 27/07/2016

- Where property is to be disposed to not for profit, charitable, benevolent, religious, cultural, educational, recreational or sporting organisations; and
- If the property is to be occupied for a period of less than two (2) years and the agreement does not give exclusive possession.

The City of Busselton Strategic Community Plan 2013 sets out the community goals, aspirations and objectives for the next ten (10) years. It is reviewed every four (4) years. Any proposals for leasing or licencing property within the City of Busselton will be required to fit within the key goals and objectives outlined in the plan.

The Building Asset Management Plan is a framework for determining the approach to building maintenance (which includes leased buildings or buildings constructed on leased land). Where relevant, it may guide the maintenance provisions in a lease and, in certain circumstances, could impact on the term to be granted.

5. **LEASING PRINCIPLES**

5.1 The provision of benefits to the community through leasing

Leasing should support the development of healthy communities and, where appropriate, promote positive social, economic and environmental outcomes. Factors that may be taken into account in assessing a report to lease include, but are not limited to, the following:

Community

- Consideration of benefits to the community;
- Promotion of public health and wellbeing;
- Improvement of sporting, recreational and cultural facilities;
- Protection of public land values; and
- · Any other impacts on social, economic and environmental outcomes.

Commercial

- · Attracting investment and enhancement of an amenity (e.g. Busselton and Dunsborough foreshores);
- Creation of employment;
- Promotion of tourism;
- Economic return; and
- Impacts on social, economic and environmental outcomes

Council Policy: Leases of City Land and Buildings (Current)

Last updated 27/07/2016

5.2 Governance that meets ethical and statutory standards

Consideration must be given to the purpose of the City entering into a lease and whether it provides for the effective control and management of the land, building and/or facility.

The following are factors that may be relevant to Council's assessment of a proposal:

- The ability, in terms of experience and competence, of the prospective tenant to fund, resource and manage the lease over the lease term;
- The potential opportunities for future utilisation of the asset;
- The existence of any statutory restrictions or implications for heritage or conservation value of the asset;
- The extent and current use of the land proposed to be leased and the impact on adjoining land;
- Whether the purpose of the lease and activities proposed meet the objectives of Council strategies and initiatives;
- Whether the proponent proposes a capital works programme that is compatible with the authorised purpose and the Council's vision for the land or facility;
- The overall financial viability of the proposal;
- The outcome of any consultation processes if considered necessary;
- Any potential risks to the City and/or the Community of entering into the arrangement; and
- Whether the proposal achieves the highest and best use of the land or facility.

6. LEASES TO NOT FOR PROFIT, SPORTING AND COMMUNITY **ORGANISATIONS**

6.1 <u>Criteria</u>

In addition to the generic governance factors listed in section 5.2, the following are criteria that should be applied to the assessment of a proposed lease. The outcome of that assessment would assist in determining the terms and conditions of the lease.

- The aims and objectives of the organisation as expressed in its Constitution;
- The history and experience in the area of activity expressed in the aims and objectives;
- The length of time the organisation has been active in the district and/or its connection with the community;
- The services offered to the community;

Last updated 27/07/2016

- Whether there are other organisations nearby offering the same or similar services and the demand for such services;
- The costs and expenses Council would incur for maintenance and other outgoings if it did not lease the land or building;
- Whether the organisation is able to generate an income from the premises and if so whether that income is used for the leased premises only or the services to the local community;
- Financial viability and the potential to be self-funded through membership and social activities;
- The ability to obtain insurance for public liability, building and contents;
- The ability to provide at least one year's accounts and any other financial information considered appropriate;
- Good governance practices including annual general meeting and appropriate policies and procedures;
- The ability to enter into regular communication with the broader community where appropriate; and
- A program of social and/or community activities and events for members, the broader community and visitors to the district.

7. **DURATION OF LEASE**

7.1 Not for Profit, Sporting and Community Organisations

The usual or standard length of lease term for leases to not for profit, sporting and community organisations would generally be for a period of five (5) years with an option for the lessee to extend the term by a further five (5) years subject to being in compliance with lease obligations. By offering a five (5) year term with a five (5) year option the intention is to find the balance between the need for the community group lessee to have security of tenure and thus be able to effectively run its services and facilities for the benefit of the community and the obligation on the City to ensure that community resources are utilised in an appropriate and effective manner. A review of tenure arrangements every ten (10) years enables the City to ensure that community land continues to be effectively and appropriately used and sufficient community benefit is being achieved and provides an opportunity to review lease terms to ensure they are current.

There may be circumstances where it would be appropriate to offer a lease term to a not for profit, sporting or community organisation which is longer than five (5) years with a five (5) year option. In those circumstances lease terms would usually not exceed twenty-one (21) years, which is usually the maximum period for which a reserve vested for community purposes can be leased in accordance with the usual terms of a reserve management order. The factors which would support the granting of a community group lease for a longer overall term than ten (10) years in total include:

Council Policy: Leases of City Land and Buildings (Current)

Last updated 27/07/2016

- The record of the relevant community group and in particular whether it has an established history of providing quality services and/or facilities to the community from the leased land;
- Whether the community group has paid for or substantially contributed to the
 construction of the buildings and/or facilities on the leased land and/or whether they
 have made or it is proposed that they will make a significant capital investment in
 those buildings and/or facilities;
- The extent of the membership of the community group and/or the number of persons
 utilising the services and/or facilities on the leased land; and
- The quality of the governance of the community organisation and its compliance history and/or demonstrated capacity to comply with lease obligations.

The City may elect to grant a longer term in the form of up to a ten (10) year lease with up to a ten (10) year option. An option in these circumstances may be subject to additional criteria that could enable the City to review such things as the leased area and/or rent and other terms to ensure that they are appropriate to meet the needs and best interests of the community at that time, while not altering the fundamental nature of the lease.

There are circumstances in which community groups may be given leased terms which are less than ten (10) years. This will be appropriate in the circumstances where a shorter or different lease term is consistent with the business plan or overall management requirements of a larger facility such as in the case of the Busselton Community Resource Centre and the ArtGeo Old Court House Cultural Complex.

7.2 Renewal of Lease to Not for Profit, Sporting and Community Organisations

The following factors are relevant when the City is considering whether or not to grant a renewal of an expiring lease to a not for profit, sporting or community organisation:

- The extent of compliance by the lessee throughout the term, including whether the lessee has properly maintained the premises as required and/or completed any required works;
- Whether the lessee has demonstrated good governance practices throughout the term of their lease;
- Whether demand by other groups for access to land or premises has increased or decreased and whether it is appropriate for one organisation to continue to have exclusive use; and
- The level of community benefit the lessee provides.

The principles and factors referred to in paragraph 7.1 are also relevant in considering the length of term granted where a community group lease is renewed.

13 May 2020

Last updated 27/07/2016

7.3 State Government Agencies and Providers of Essential Services

Leases to State government agencies or organisations that provide essential services will generally be granted a longer term that is reflective of the nature of the services and facilities that these organisations provide. The Lessee in such circumstances will generally take full responsibility under the lease for the construction and ongoing maintenance of the facility and associated outgoings and other costs.

Organisations within this category currently include St John's Ambulance, the Volunteer Marine Rescue Service, the Department of Child Protection and Family Protection and the Department of Fire and Emergency Services (DFES). The nature of the service provided and the level of capital investment will be taken into consideration when determining the duration of a lease, noting that generally leases of reserve land generally cannot exceed twenty-one (21) years in length.

7.4 **Commercial Leases**

The term of Commercial leases will be negotiated on a case by case basis.

RENT AND OUTGOINGS 8.

8.1 Not for Profit, Sporting and Community Organisation

Generally the City will charge a nominal rent, established each year as part of the fees and charges schedule, in relation to leases to not for profit, sporting and community organisation. Leases of this type will generally require the lessee to meet the full cost of the building and facilities leased including construction, maintenance, utilities and insurance.

Where a building or facility is provided by the City and the City retains responsibility for maintenance and other outgoings, rents should be sufficient to meet or substantially contribute to the cost of such maintenance and outgoings including insurance. The rent should also be sufficient to meet or contribute to the funding required for ongoing management in accordance with the relevant building asset management plan.

Commercial Leases

Rent and other payments associated with commercial leases will be negotiated on a case by case basis.

FORM OF COMMUNITY GROUP LEASE

The City maintains a standard form Community Group lease that deals with a range of usual leasing matters such as payment of rent and outgoings, rent reviews, insurance requirements and payment of building insurance, permitted use, maintenance and repair, rights of access of other groups and other statutory and miscellaneous obligations. The City's standard community group lease will be used for all leases to not-for-profit, sporting and other community organisations.

Council Policy: Leases of City Land and Buildings (Current)

Last updated 27/07/2016

Policy Background

Policy Reference No. – 248 Owner Unit – Property Services Originator – Property Management Coordinator Policy approved by – Council Date Approved – 27 July 2016 Review Frequency – As Required Related Documents –

<u>History</u>

Council Resolution	Date	Information	
C1607/167	27 July, 2016	Date of Implementation Version 1	



1. PURPOSE

1.1. To ensure City Premises are preserved and managed responsibly in a manner that provides a range of quality services and benefits to the community.

2. SCOPE

- 2.1. This Policy applies to any grant of a right of exclusive use of City Premises within the City of Busselton. A Lease may include a Licence which is ancillary to the main purpose of the Lease.
- 2.2. Agreements for occasional, short-term hire or non-exclusive use of Council property are outside of the scope of this Policy.

3. DEFINITIONS

Term	Meaning
City Premises	Land and/or buildings owned or managed by the City
Lease	an agreement in which the Landlord (or Lessor) agrees to give the Tenant (or Lessee) the exclusive right to occupy land for a specific term
Licence	a contractual right to use land or buildings for a specified purpose without the right of exclusive possession
Policy	this City of Busselton Council policy titled "Leasing of City Premises"

4. STRATEGIC CONTEXT

- 4.1. This Policy links to Key Goal Areas 6 (Leadership) and 1 (Community) of the City's Strategic Community Plan 2017 and specifically the following Community Objectives:
 - a. 6.4: Assets are well maintained and responsibly managed (including maintaining assets at an appropriate standard).
 - b. 1.3: A community with access to a range of cultural and art, social and recreational facilities and experiences.

5. POLICY STATEMENT

- 5.1. A decision to Lease City Premises should be based on the achievement or promotion of positive social, economic and environmental outcomes and the most advantageous use.
- 5.2. In considering whether to enter into a Lease for City Premises, the following factors will be considered where relevant:
 - a. the ability of the prospective tenant to fund, resource and manage the Lease over the proposed term;

Council Policy: Leasing of City Premises (Proposed)

- b. potential opportunities for future utilisation of the asset;
- the extent and current use of the site and the impact on adjoining premises;
- d. the need for wider stakeholder consultation;
- e. impacts on social, economic and environmental outcomes;
- f. the potential impact of any related capital works program;
- g. any statutory restrictions or obligations relating to heritage or conservation of the site.
- 5.3. Relevant additional factors when considering a Lease or Licence to a not for profit organisation or entity include:
 - a. the benefit to the community;
 - b. the promotion of public health and wellbeing;
 - c. protection of public land values;
 - d. impacts on social, economic and environmental outcomes;
 - e. the history, purposes and governance of the organisation.
- 5.4. Relevant additional factors when considering a Lease or Licence to a commercial entity include:
 - a. the potential to attract investment and enhance amenities in the district;
 - the creation of employment;
 - the promotion of tourism;
 - d. economic return;
 - e. impacts on social, environmental and economic outcomes.
- 5.5. Applications for a Lease will be considered and determined in accordance with the Leasing of City Premises Operational Practice.

Term

- 5.6. To achieve a balance between the need for security of tenure and utilisation of community resources in an appropriate and effective manner:
 - a. the recommended term of a Lease or Licence to not for profit organisations is a period of 5 years with an option to extend the term by a further 5 years.
 - subject to meeting certain additional criteria, and where there are exceptional circumstances,
 Leases and Licences for a duration greater than 5 plus 5 years may be considered in conjunction
 with additional criteria or conditions such as a review of the leased area, rent or other terms.
 - where consistency with the City's business plan, future strategies or overall management requirements would be supported or enhanced, Leases or Licences of a shorter duration may be appropriate
 - d. the term of commercial Leases will be negotiated on a case by case basis.

Rent

- 5.7. Not for profit Lessees will generally be charged a nominal rent as a contribution towards the administration costs to the City of managing the Lease.
- 5.8. The City reserves the right to negotiate a higher rent where the permitted use of the City Premises enables the lessee to generate periodic or regular income from their activities or the City are responsible for maintenance of all or part of the Premises.
- 5.9. Rent and other payments associated with commercial Leases will be negotiated on a case by case basis.

Form of Lease

5.10. The City's standard community group Lease will be used for all Leases to not for profit lessees unless circumstances require otherwise. The need for any specific terms and conditions relative to the unique nature or requirements of the City Premises will also be considered where appropriate.

State Government Agencies and Providers of Essential Services

5.11. Leases to State government agencies or organisations providing essential services will generally be granted a longer term reflective of the nature of the service or facility provided. The Lease in such

Council Policy: Leasing of City Premises (Proposed)

circumstances will require the lessee to take full responsibility for construction and ongoing maintenance of the facility and associated outgoings.

6. RELATED DOCUMENTATION / LEGISLATION

- 6.1. Local Government Act 1995
- 6.2. Land Administration Act 1997
- 6.3. Leasing of City Premises Operational Practice.

7. REVIEW DETAILS

Review Frequency		3 yearly		
Council	DATE		Resolution #	
Adoption				
Previous	DATE	27 July 2016	Resolution #	C1607/167
Adoption				



1. PURPOSE

1.1. To ensure City Premises are preserved and managed responsibly in a manner that provides a range of quality services and benefits to the community.

SCOPE

- 2.1. This Policy applies to any grant of a right of exclusive use of City Premises within the City of Busselton. A Lease may include a Licence which is ancillary to the main purpose of the Lease.
- 2.2. Agreements for occasional, short-term hire or non-exclusive use of Council property are outside of the scope of this Policy.

3. DEFINITIONS

Term	Meaning
City Premises	Land and/or buildings owned or managed by the City
Lease	an agreement in which the Landlord (or Lessor) agrees to give the Tenant (or Lessee) the exclusive right to occupy land for a specific term
Licence	a contractual right to use land or buildings for a specified purpose without the right of exclusive possession
Policy	this City of Busselton Council policy titled "Leasing of City Premises"

4. STRATEGIC CONTEXT

- 4.1. This Policy links to Key Goal Areas 6 (Leadership) and 1 (Community) of the City's Strategic Community Plan 2017 and specifically the following Community Objectives:
 - a. 6.4: Assets are well maintained and responsibly managed (including maintaining assets at an appropriate standard).
 - b. 1.3: A community with access to a range of cultural and art, social and recreational facilities and experiences.

5. POLICY STATEMENT

- 5.1. A decision to Lease City Premises should be based on the achievement or promotion of positive social, economic and environmental outcomes and the most advantageous use.
- 5.2. In considering whether to enter into a Lease for City Premises, the following factors will be considered where relevant:
 - a. the ability of the prospective tenant to fund, resource and manage the Lease over the proposed term;
 - b. potential opportunities for future utilisation of the asset;

Council Policy: Leasing of City Premises (Proposed) with Committee Amendments

- c. the extent and current use of the site and the impact on adjoining premises;
- d. the need for wider stakeholder consultation;
- e. impacts on social, economic and environmental outcomes;
- f. the potential impact of any related capital works program;
- g. any statutory restrictions or obligations relating to heritage or conservation of the site.
- 5.3. Relevant additional factors when considering a Lease or Licence to a not for profit organisation or entity include:
 - a. the benefit to the community;
 - b. the promotion of public health and wellbeing;
 - c. protection of public land values;
 - d. impacts on social, economic and environmental outcomes;
 - e. the history, purposes and governance of the organisation.
- 5.4. Relevant additional factors when considering a Lease or Licence to a commercial entity include:
 - a. the potential to attract investment and enhance amenities in the district;
 - b. the creation of employment;
 - c. the promotion of tourism;
 - d. economic return;
 - e. impacts on social, environmental and economic outcomes.
- 5.5. Applications for a Lease will be considered and determined in accordance with the Leasing of City Premises Operational Practice.

Term

- 5.6.5.5. To achieve a balance between the need for security of tenure and utilisation of community resources in an appropriate and effective manner:
 - a. the recommended term of a Lease or Licence to not for profit organisations is a period of 5 years with an option to extend the term by a further 5 years.
 - b. subject to meeting certain additional criteria, and where there are exceptional circumstances, Leases and Licences for a duration greater than 5 plus 5 years may be considered in conjunction with additional criteria or conditions such as a review of the leased area, rent or other terms.
 - c. where consistency with the City's business plan, future strategies or overall management requirements would be supported or enhanced, Leases or Licences of a shorter duration may be appropriate
 - d. the term of commercial Leases will be negotiated on a case by case basis.

Rent

- 5.7.5.6. Not for profit Lessees will generally be charged a nominal rent as a contribution towards the administration costs to the City of managing the Lease.
- 5.8.5.7. The City reserves the right to negotiate a higher rent where the permitted use of the City Premises enables the lessee to generate periodic or regular income from their activities or the City are responsible for maintenance of all or part of the Premises.
- 5.9.5.8. Rent and other payments associated with commercial Leases will be negotiated on a case by case basis.

Form of Lease

5.10.5.9. The City's standard community group Lease will be used for all Leases to not for profit lessees unless circumstances require otherwise. The need for any specific terms and conditions relative to the unique nature or requirements of the City Premises will also be considered where appropriate.

State Government Agencies and Providers of Essential Services

5.11.5.10. Leases to State government agencies or organisations providing essential services will generally be granted a longer term reflective of the nature of the service or facility provided. The Lease in such

Council 79 13 May 2020

12.3 Attachment C

Council Policy: Leasing of City Premises (Proposed) with Committee Amendments

circumstances will require the lessee to take full responsibility for construction and ongoing maintenance of the facility and associated outgoings.

6. RELATED DOCUMENTATION / LEGISLATION

- 6.1. Local Government Act 1995
- 6.2. Land Administration Act 1997
- 6.3. Leasing of City Premises Operational Practice.

7. REVIEW DETAILS

Review Frequency		3 yearly		
Council	DATE		Resolution #	
Adoption				
Previous	DATE	27 July 2016	Resolution #	C1607/167
Adoption				

12.4 <u>Policy and Legislation Committee - 29/04/2020 - REVIEW OF COUNCIL POLICY: GRANTING</u> OF ACCESS TO PUBLIC VENUES

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEXCouncil PoliciesBUSINESS UNITGovernance Services

REPORTING OFFICER Governance Coordinator - Emma Heys

AUTHORISING OFFICER Director Finance and Corporate Services - Tony Nottle

NATURE OF DECISION Executive: substantial direction setting, including adopting strategies,

plans and policies (excluding local planning policies), tenders, setting and amending budgets, funding, donations and sponsorships,

reviewing committee recommendations

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A Council Policy: Council Property - Granting of Access

to Public Venues (Current) U

Attachment B Council Policy: Community Hire of City Property

(Proposed) Use Inc.

Attachment C Council Policy: Community Hire of City Property

(Proposed) with Committee Amendments U

This item was considered by the Policy and Legislation Committee at its meeting on 29 April 2020, the recommendations from which have been included in this report.

OFFICER RECOMMENDATION

That the Council adopts the proposed Council policy titled 'Community Hire of City Property' as per Attachment B, and rescinds the current policy 'Council Property – Granting of Access to Public Venues' (Attachment A).

COUNCIL DECISION AND COMMITTEE RECOMMENDATION

C2005/128 Moved Councillor J Barrett-Lennard, seconded Councillor P Carter

That the Council adopts the proposed Council policy titled 'Community Hire of City Property' inclusive of Committee amendments as per Attachment C, and rescinds the current policy 'Council Property – Granting of Access to Public Venues' (Attachment A).

CARRIED 8/0

EN BLOC

Reasons: To provide clarity, to streamline the scope and clearly delineate the City's right to

decline and condition bookings, as well as correction of a typographical error.

EXECUTIVE SUMMARY

This report presents a proposed Council policy, 'Community Hire of City Property' (Attachment B) (the Policy), which addresses the prioritisation of community use and access to City properties, with officers recommending the current Council Policy 'Council Property – Granting of Access to Public Venues' (Attachment A) be rescinded.

The Policy has been developed to provide a framework for equitable and consistent community access to City properties and facilities for one-off and seasonal hire.

BACKGROUND

The objective of Council policy: Council Property – Granting of Access to Public Venues was to manage the use of hall facilities for retail or commercial purposes and where there may be a perception of an unfair advantage by way of direct competition with other activities carried out in recognised commercial floor space throughout the district.

The policy outlined the categories which were to be used to prioritise applications from community groups to gain access to public venues. The policy was previously used to support Council policy 027 Community Facilities Bookings, which was rescinded in November 2017 and replaced with an amended version of Council policy, 249 Non-Exclusive use of City Land and Facilities (C1712/322) (Council Policy 249).

A report was presented to the Policy and Legislation Committee in 9 April 2019, recommending the rescission of Council policy: Council Property – Granting of Access to Public Venues. The Committee deferred consideration of the policy until a future meeting so that it can be further reviewed in conjunction with a review of Council Policy 249.

Council Policy 249 has now been reviewed and is the subject of separate report in this agenda.

OFFICER COMMENT

The City facilitates the one off and seasonal hire of City owned and managed properties and facilities, including function areas, office space, community facilities, public open space and sporting grounds, for purposes that demonstrate a direct benefit to the district.

Currently, the broad framework which guides officers and the community is provided for in point 6 of the 'Guiding Principles for Implementation' in Council Policy 249:

...6. Notwithstanding clause 1 above, where there is a need for short term or seasonal hire of City land and/or facilities for a specific use, these will be managed through appropriate guidelines specific to each portion of land or facility, in keeping with the broader policy direction.

Council policy Council Property – Granting of Access to Public Venues is in addition to this and is not well utilised in the assessment of hire applications for City property. Having said that, there is a need for a revised policy level document that provides clear objectives and principles to guide the assessment of community applications for hire.

The Policy seeks to set a more complete framework for the use of City Property which enables community focused programs, activities and services aligned to the Council's Strategic Community Plan, and guides the fair and equitable access to City Property for community groups and residents. While use by locally based organisations, groups, and individuals for community purposes is to be prioritised, some commercial use is also permissible under the revised Council Policy 249 – proposed as the Commercial Use of City Land and Facilities policy.

The objectives of the Policy are achieved through applying a set of assessment criteria to community applications, including considering the capacity of the specific City property, and how well the application aligns with the Council's Community Strategic Plan and the principles outlined in the Policy.

It is recommended that Council Property – Granting of Access to Public Venues be rescinded and the Policy be adopted.

Statutory Environment

In accordance with section 2.7(2(b) of the *Local Government Act 1995* (the Act) it is the role of the Council to determine the local government policies. The Council does this on recommendation of a Committee it has established in accordance with section 5.8 of the Act.

Relevant Plans and Policies

The City has a policy framework which was developed and endorsed by Council in response to the recommendations of the 2017 Governance Service. The framework sets out the intent of Council policies, as opposed to operational documents such as Operational Practices.

Financial Implications

There are no financial implications associated with the officer recommendation.

Stakeholder Consultation

No external stakeholder consultation was required or undertaken in relation to this matter.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No risks of a medium or greater level have been identified.

Options

As an alternative to the proposed recommendation the Council could require further amendments to the Policy and / or could choose not to rescind the Mobile Vendors Policy.

CONCLUSION

Having captured the criteria and principles in which priority is given to community access and use of Council Property in the Policy, it is recommended that Council Property – Granting of Access to Public Venues be rescinded and the Policy be adopted.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

The Policy will be placed on the City's website within one week of Council adoption, with Council Property – Granting of Access to Public Venues being immediately rescinded.

Council 12.4

Attachment A

83 13 May 2020

Council Policy: Council Property - Granting of Access to Public Venues (Current)

065/2 Council Property - Granting of Access to Public Venues Cu

Current

The following categories to be utilised as Council Policy to prioritise applications for Community Group Access to Public Venues:

(a) Local Community Groups.

Groups that are locally constituted and service the local community. Generally these groups have little or no access to funds other than their own fund raising efforts. This group would typically include (not limited to) sporting clubs, cultural and arts groups, service clubs, and so on.

(b) Locally Based Welfare/State or Federal Funded Groups.

These are organisations that are locally based groups which may be totally or partially funded by either State or Federal Government. Council may choose to support or assist these groups even though they are not strictly its responsibility.

(c) State/Federal Government Programmes and Services.

There are some fields Council may, as a matter of policy, choose to assist on a short term or limited basis. Areas such as education, employment and health care are either Federal or State issues, however, Council can provide support if required.

(d) Commercial Users.

Council can support commercial users once the other priorities have been satisfied and they can be incorporated into the program in a complementary manner.

However, it is Council's policy to decline the use of any hall facility under Council's direct care and control in cases where there is a retail or commercial element of a nature which represents unfair advantage by way of direct retail competition with other activities carried out in recognised commercial floor space throughout the Shire.



1. PURPOSE

1.1. The purpose of this Policy is to provide a framework for equitable and consistent community access to City Property for one-off and seasonal hire.

SCOPE

- 2.1. This Policy applies to the one-off and seasonal hire of City Property for community purposes.
- 2.2. This Policy does not relate to events, approved outdoor eating areas, markets, buskers/street entertainers, leasehold use of City Land, or the commercial use of City Land and Community Facilities already covered by Council policy: Commercial use of City Land and Facilities.

DEFINITIONS

Term	Meaning
Community Facilities	Halls, function venues and community centres owned and /or managed by the City
City Property	Community Facilities, Public Open Space, and Sporting Grounds
Policy	this City of Busselton Council policy titled "Community Hire of City Property"
Public Open Space	Parks, beaches and reserves owned and/or managed by the City
Sporting Grounds	Ovals, reserves and hard courts owned and/or managed by the City

STRATEGIC CONTEXT

- 4.1. This Policy links to Key Goal Area 1 of the City's Strategic Community Plan 2017 and specifically the following Community Objectives:
 - a. 1.3: A community with access to a range of cultural and art, social and recreational facilities and
 - b. 1.4: Community services and programs that support people of all ages and backgrounds.

5. POLICY STATEMENT

- 5.1. To facilitate community access and usage, the City makes available a range of Community Facilities, Public Open Spaces and Sporting Grounds for one-off and seasonal hire.
- 5.2. The objectives of this Policy are:
 - a. provide a framework for the use of City Property which enables community programs, activities and services that provide social, recreational, health and wellbeing outcomes in line with the Council's Strategic Community Plan;
 - b. ensure fair and equitable access and use of City Property to community groups and residents; and

c. support priority use of City Property to locally based organisations, groups, and individuals for community purposes that deliver a direct benefit to the district.

Sporting Grounds

- 5.3. The City provides Sporting Grounds for seasonal hire in support of organised sport and recreational clubs. These include:
 - a. Barnard Park
 - b. Boyell Park
 - c. Churchill Park
 - d. Lou Weston
 - e. Sir Stewart Bovell Sporting Complex
 - f. Vasse Playing Fields
 - g. Dunsborough Playing Fields

Public Open Spaces

- 5.4. The City facilitates the one-off hire of Public Open Spaces for general community use, including the following parks and beaches:
 - a. Parks
 - i. Rotary Park
 - ii. Signal Park
 - iii. Mitchell Park
 - iv. Centennial Park
 - v. Dunsborough Lions Park
 - b. Beaches
 - i. Bunker Bay Beach
 - ii. Busselton Beach and Foreshore
 - iii. Dunsborough Beach and Foreshore
 - iv. Eagle Bay Beach
 - v. Meelup Beach
 - vi. Castle Rock Beach
 - vii. Point Piquet
 - viii. Smiths Beach
 - ix. Yallingup Beach

Community Facilities

- 5.5. The City facilitates the one-off hire of Community Facilities for general community and some commercial use. These include:
 - a. Undalup Room (City Civic and Administration Building)
 - b. Busselton Community Resource Centre
 - c. Youth & Community Activities Building (YCAB)
 - d. High Street Hall
 - e. Yallingup Hall
 - f. Churchill Park Hall
- 5.6. Applications for use will be assessed using criteria such as:
 - a. capacity of the venue, facility or public open space;
 - b. compatibility/suitability of the facility or property for the intended usage;
 - c. compatibility of use with other users and the surrounding community;
 - d. demand for the facility or property and usage history;
 - e. alignment of use with objectives of the Council's Community Strategic Plan
 - f. the principals outlined in this Policy.

Council 86 13 May 2020 12.4 Attachment B Council Policy: Community Hire of City Property (Proposed)

- 5.7. The City may limit the use of City Property by groups and organisations to ensure fair and equitable
- 5.8. Council reserves the right to decline requests for bookings that it determines unsuitable for City Property and impose requirements on bookings.
- 5.9. Application forms, information sheets, rules and conditions of use and guidelines will support the implementation and interpretation of this Policy.

6. RELATED DOCUMENTATION / LEGISLATION

- 6.1. Local Government Act 1995
- 6.2. Liquor Licensing Act 1988
- 6.3. Shire of Busselton Local Government Property Local Law 20106.4. Council Policy: Commercial Use of City Land and Facilities (DRAFT)
- 6.5. City of Busselton Contract of Hire Form
- 6.6. Application to Sell and Consume Alcohol
- 6.7. Rules and Regulations City Venues and Public Open Spaces
- 6.8. Function Facilities for Hire Guidelines

REVIEW DETAILS

Review Frequency	Review Frequency 3 year			
Council	DATE		Resolution #	
Adoption				
Previous	DATE		Resolution #	
Adoption				



1. PURPOSE

1.1. The purpose of this Policy is to provide a framework for equitable and consistent community access to City Property for one-off and seasonal hire.

SCOPE

- 2.1. This Policy applies to the one-off and seasonal hire of City Property for community purposes.
- 2.2. This Policy does not relate to events, approved outdoor eating areas, markets, buskers/street entertainers, leasehold use of land owned and managed by the City Land, or the commercial use of City Land and Community Facilities-already covered by Council policy: Commercial use of City Land and Facilities.

DEFINITIONS 3.

Term	Meaning
Community Facilities	Halls, function venues and community centres owned and /or managed by the City
City Property	Community Facilities, Public Open Space, and Sporting Grounds
Policy	this City of Busselton Council policy titled "Community Hire of City Property"
Public Open Space	Parks, beaches and reserves owned and/or managed by the City
Sporting Grounds	Ovals, reserves and hard courts owned and/or managed by the City

STRATEGIC CONTEXT

- 4.1. This Policy links to Key Goal Area 1 of the City's Strategic Community Plan 2017 and specifically the following Community Objectives:
 - a. 1.3: A community with access to a range of cultural and art, social and recreational facilities and
 - b. 1.4: Community services and programs that support people of all ages and backgrounds.

5. POLICY STATEMENT

- 5.1. To facilitate community access and usage, the City makes available a range of Community Facilities, Public Open Spaces and Sporting Grounds for one-off and seasonal hire.
- 5.2. The objectives of this Policy are:
 - a. provide a framework for the use of City Property which enables community programs, activities and services that provide social, recreational, health and wellbeing outcomes in line with the Council's Strategic Community Plan;
 - b. ensure fair and equitable access and use of City Property to community groups and residents; and

Council Policy: Community Hire of City Property (Proposed) with Committee Amendments

c. support priority use of City Property to locally based organisations, groups, and individuals for community purposes that deliver a direct benefit to the district.

Sporting Grounds

- 5.3. The City provides Sporting Grounds for seasonal hire in support of organised sport and recreational clubs. These include:
 - a. Barnard Park
 - b. Boyell Park
 - c. Churchill Park
 - d. Lou Weston
 - e. Sir Stewart Bovell Sporting Complex
 - f. Vasse Playing Fields
 - g. Dunsborough Playing Fields

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- 5.4. The City facilitates the one-off hire of Public Open Spaces for general community use, including the following parks and beaches:
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 - v. Dunsborough Lions Park
 - b. Beaches
 - i. Bunker Bay Beach
 - ii. Busselton Beach and Foreshore
 - iii. Dunsborough Beach and Foreshore
 - iv. Eagle Bay Beach
 - v. Meelup Beach
 - vi. Castle Rock Beach
 - vii. Point Piquet
 - viii. Smiths Beach
 - ix. Yallingup Beach

Community Facilities

- 5.5. The City facilitates the one-off hire of Community Facilities for general community and some commercial use. These include:
 - a. Undalup Room (City Civic and Administration Building)
 - b. Busselton Community Resource Centre
 - c. Youth & Community Activities Building (YCAB)
 - d. High Street Hall
 - e. Yallingup Hall
 - f. Churchill Park Hall
- 5.6. Applications for use will be assessed using criteria such as:
 - a. capacity of the venue, facility or public open space;
 - b. compatibility/suitability of the facility or property for the intended usage;
 - c. compatibility of use with other users and the surrounding community;
 - d. demand for the facility or property and usage history;
 - e. alignment of use with objectives of the Council's Community Strategic Plan
 - f. the principlesals outlined in this Policy.

Council 89 13 May 2020

Attachment C

12.4

Council Policy: Community Hire of City Property (Proposed) with Committee Amendments

- 5.7. The City may limit the use of City Property by groups and organisations to ensure fair and equitable access.
- 5.8. The City may Council reserves the right to decline requests for bookings that it determines unsuitable.
- 5.8.5.9. The City may for City Property and impose conditions requirements on bookings.
- 5.9.5.10. Application forms, information sheets, rules and conditions of use and guidelines will support the implementation and interpretation of this Policy.

6. RELATED DOCUMENTATION / LEGISLATION

- 6.1. Local Government Act 1995
- 6.2. Liquor Licensing Act 19886.3. Shire of Busselton Local Government Property Local Law 2010
- 6.4. Council Policy: Commercial Use of City Land and Facilities (DRAFT)
- 6.5. City of Busselton Contract of Hire Form
- 6.6. Application to Sell and Consume Alcohol
- 6.7. Rules and Regulations City Venues and Public Open Spaces
- 6.8. Function Facilities for Hire Guidelines

7. REVIEW DETAILS

Review Frequency		3 yearly		
Council	DATE		Resolution #	
Adoption				
Previous	DATE	N/A	Resolution #	N/A
Adoption				

12.5 <u>Policy and Legislation Committee - 29/04/2020 - REVIEW OF COUNCIL POLICY 043:</u> APPLICATIONS FOR EXPLORATION OR MINING / EXTRACTION LICENCES FOR COAL

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Council Policies **BUSINESS UNIT** Governance Services

REPORTING OFFICER Governance Officer - Melissa Egan

AUTHORISING OFFICER Director Finance and Corporate Services - Tony Nottle

NATURE OF DECISION Executive: substantial direction setting, including adopting strategies, plans and policies (excluding local planning policies), tenders, setting

and amending budgets, funding, donations and sponsorships,

reviewing committee recommendations

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A Council Policy: Applications for Exploration or Mining

/ Extraction Licences for Coal or Gas Extraction with

Hydraulic Fracturing (proposed) U

Attachment B Council Policy: Applications for Exploration or Mining

/ Extraction Licences for Coal (current) 🗓 🖺

Attachment C Council Policy: Applications for Exploration or Mining

/ Extraction Licences for Coal with Committee

Amendments !

This item was considered by the Policy and Legislation Committee at its meeting on 29 April 2020, the recommendations from which have been included in this report.

OFFICER RECOMMENDATION

That the Council endorse the revised Council policy 'Applications for Exploration or Mining / Extraction Licences for Coal or Gas Extraction With Hydraulic Fracturing" (Attachment A), noting no substantive changes from the current Council policy.

COUNCIL DECISION AND COMMITTEE RECOMMENDATION

C2005/129 Moved Councillor J Barrett-Lennard, seconded Councillor P Carter

That the Council endorse the revised Council policy 'Applications for Exploration or Mining / Extraction Licences for Coal or Gas Extraction With Hydraulic Fracturing" inclusive of Committee amendments to include an advocacy response, and as per Attachment C (as circulated to the Committee).

CARRIED 8/0

EN BLOC

Reasons: To amend the proposed policy to add an advocacy response in cl. 5.3.

EXECUTIVE SUMMARY

This report presents Council policy 043: Applications for Exploration or Mining / Extraction Licences for Coal (the Policy), which has been transferred into the City's updated policy template (Attachment A) in accordance with the City's Policy Framework. The Policy is considered of continuing relevance and is recommended for endorsement by Council. The current Policy is attached at Attachment B for reference.

BACKGROUND

The Policy relates to applications made under the *Mining Act 1978* for the purposes of coal and related materials extraction, for all land within the district of the City of Busselton.

As the Policy stands alone from the application process relating to mineral sands and related materials, it is still considered relevant and applicable to officers in the assessment of applications for the exploration of coal. Before this type of licence is granted, the applicant is required to undergo a consultation process and notify the relevant local government of the application. The local government may object to the application, however the grounds of any objection are limited, particularly if the subject area lies outside a designated townsite (as defined by the *Land Administration Act 1997*). The Policy provides some guidance as to the grounds on which the City of Busselton may object to an application.

The Policy has been reviewed and, although it is rare for such applications to be made in the City of Busselton district, it is considered of continuing importance. The changes proposed are mainly minor amendments, and mostly involve the Policy being transferred into the updated Council policy template in accordance with the City's Policy Framework. The other key changes relate to the replacement of references to 'coal seam gas' with references to 'gas extraction using hydraulic fracturing'. The rationale for the proposed changes is set out below in the Officer Comment.

It should be noted that there are some gas reserves in the Whicher Range, and there has been exploratory drilling undertaken at times over the last few decades. At this stage, there has not been, and nor is there any active proposal for, commercial gas extraction. The current tenement owners have also indicated that, were they to proceed to commercial extraction, they would not use 'hydraulic fracturing' to do so.

OFFICER COMMENT

The objectives of the Policy are still current and, having been reviewed by officers, it is considered that no particularly substantive amendments are required to the content of the Policy. Officers have made some minor amendments to the Policy to reflect current community attitudes towards the extraction of gas by means of hydraulic fracturing, and the evolution of terminology since the Policy was first adopted. There is also a definition for the applicable petroleum legislation under which such extraction would take place (note that there are several separate pieces of legislation, and the definition is broader than simply a single act and/or regulation). This report seeks Council endorsement of these minor amendments and the transfer of the Policy into the updated template.

Statutory Environment

In accordance with section 2.7(2(b) of the *Local Government Act 1995* (the Act) it is the role of the Council to determine the local government policies. The Council does this on recommendation of a Committee it has established in accordance with section 5.8 of the Act.

The Policy relates to applications made under section 8A of the Mining Act, as well as to applications made under applicable State petroleum legislation, which relates to onshore gas extraction. Offshore gas extraction is generally regulated under Federal law, and at this stage there have not been any proposals for offshore gas extraction within the region, although exploration permits have been sought in the past.

Relevant Plans and Policies

The City has a policy framework which was developed and endorsed by Council in response to the recommendations of the 2017 GSR. The framework sets out the intent of Council policies, as opposed to operational documents such as operational practices.

Financial Implications

There are no financial implications associated with the officer recommendation.

Stakeholder Consultation

No external stakeholder consultation was required or undertaken in relation to this matter.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No risks of a medium or greater level have been identified.

Options

As an alternative to the proposed recommendation, the Council could:

- 1. Request the Policy remains in its current template; or
- 2. Require further amendments to the Policy.

CONCLUSION

This report presents the Council policy 043: Applications for Exploration or Mining / Extraction Licences for Coal or Gas Extraction with Hydraulic Fracturing (Attachment A), having been transferred into the City's updated policy template, for endorsement by Council.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

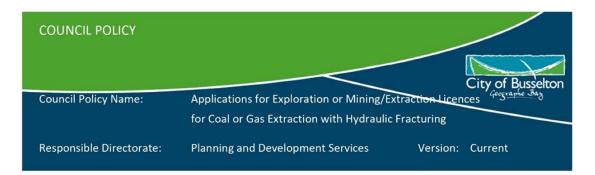
The Policy will be uploaded to the website immediately after Council's endorsement.

Attachment A

12.5

Council 93 13 May 2020

> Council Policy: Applications for Exploration or Mining / Extraction Licences for Coal or Gas Extraction with Hydraulic Fracturing (proposed)



1. PURPOSE

1.1. The purpose of this Policy is to guide the City's response to notification of applications for exploration or mining licences for coal, or for extraction of gas using hydraulic fracturing.

2. SCOPE

- 2.1. This Policy is applicable to all land within the district of the City of Busselton and relates to applications under the Mining Act, whether wholly or partly over land within the district, for the purposes of coal and related materials extraction, or for extraction of gas using hydraulic fracturing under the Petroleum Legislation.
- 2.2. The Policy is not applicable to notification of applications that relate to mineral sands and related materials.

3. DEFINITIONS

Term	Meaning
Mining Act	Mining Act 1978
Petroleum Legislation	Means various State legislation relating to the extraction of petroleum and which applies to onshore gas extraction (offshore gas extraction is generally regulated at a Federal level)
Policy	this City of Busselton Council policy titled "Applications for Exploration or Mining/Extraction Licences for Coal or Gas Extraction with Hydraulic Fracturing"
Warden	As defined in section 8 of the Mining Act

4. STRATEGIC CONTEXT

- 4.1. This Policy links to Key Goal Area 3 (Environment), 4 (Economy) and 6 (Leadership) of the City's Strategic Community Plan 2017 and specifically the following Community Objectives:
 - a. 3.1: Development is managed sustainably and our environment valued;
 - b. 4.1: An innovative and diversified economy that provides a variety of business and employment opportunities as well as consumer choice; and
 - c. 6.1: Governance systems, processes and practices are responsibility, ethical and transparent.

5. POLICY STATEMENT

- 5.1. The City of Busselton is committed to ensuring that the extraction of natural resources within the district is consistent with the economic, environmental and social sustainability of the area.
- 5.2. The mining of coal within the district is considered to be inconsistent with the objective in clause 5.1 due to the following:

Attachment A

12.5

94 13 May 2020

> Council Policy: Applications for Exploration or Mining / Extraction Licences for Coal or Gas Extraction with Hydraulic Fracturing (proposed)

- a. the potential for coal mining to jeopardise the quality and quantity of groundwater and surface water available in the district as is required for environmental and other uses.
- b. the potential for coal mining to conflict with existing land uses in the district such as tourism, recreation, agriculture and viticulture.
- c. the significant community concern about proposed coal mining in the district and the potential for a coal mine to impact on the character, attraction and quality of life in the district.
- 5.3. Lodge a letter of objection to any application for an exploration licence where it can be reasonably ascertained that coal is one of or the principal target mineral, and for which the City has received notification, with the reasons for that objection based on the City's concerns with coal mining identified in clause 5.2 above.
- 5.4. Lodge a formal objection (Form 16) with the Warden to any application for a mining lease for coal for which the City has received notification, with the reasons for that objection based on the City's concerns with coal mining identified in clause 5.2 above.

Gas proposals that may involve hydraulic fracturing

5.5. The Council has significant concerns regarding the potential implications, particularly on groundwater resources, of any gas extraction activity in the district that may require hydraulic fracturing and therefore requires that any referral or advertising of an application or notification pertaining to this activity is to be reported to the Council for consideration of lodgement of a formal objection.

6. RELATED DOCUMENTATION / LEGISLATION

6.1. Mining Act 1978

7. REVIEW DETAILS

Review Frequency		3 yearly		
Council	DATE		Resolution #	
Adoption				
Previous	DATE	9 March 2016	Resolution #	C1603/048
Adoption				

12.5

Attachment B

Council Policy: Applications for Exploration or Mining / Extraction Licences for Coal (current)

Last updated 09/03/2016

043	Applications for Exploration or Mining/extraction licenses for coal	V4 Current
	within the City of Busselton	

95

PURPOSE

This policy will guide the City's response to notification of applications for exploration or mining licences for coal under the *Mining Act, 1978*.

2. SCOPE

This policy covers all land within the district of the City of Busselton and relates to applications under the Mining Act whether wholly or partly over land within the district, for the purpose of coal and related materials extraction. The policy is not applicable to notification of applications that relate to mineral sands and related materials.

3. POLICY CONTENT

- 3.1 The City of Busselton is committed to ensuring that the extraction of natural resources within the district is consistent with the economic, environmental and social sustainability of the area. The mining of coal within the district is considered to be potentially inconsistent with this objective due to the following:
 - * The potential for coal mining to jeopardise the quality and quantity of groundwater and surface water available in the area as is required for environmental and other uses.
 - * The potential for coal mining to conflict with existing land uses in the region such as; tourism, recreation, agriculture and viticulture.
 - * The significant community concern about proposed coal mining in the region and the potential for a coal mine to impact on the character, attraction and quality of life in the region.
- 3.2 In achieving the above objective the City of Busselton will as a minimum:
 - a) lodge a letter of objection to any application for an exploration licence where it can be reasonably ascertained that coal is one of or the principal target mineral, and for which the City has received notification, with the reasons for that objection based on the City's concerns with coal mining identified in 3.1 above.
 - b) lodge a formal objection (form 16) with The Warden to any application for a mining lease for coal for which the City has received notification, with the reasons for that objection based on the City's concerns with coal mining identified in 3.1 above.

4. COAL SEAM GAS PROPOSALS

The Council has significant concerns regarding the potential implications, particularly on ground water resources, of any coal seam gas extraction activity in the district and therefore requires that any referral or advertising of an application or notification pertaining to this activity is to be reported to the Council for consideration of lodgement of a formal objection.

Policy Background

Policy Reference No. - 043
Owner Unit – Planning and Development Services
Originator – Director, Planning and Development Services
Policy approved by – Council
Date Approved – 22 February, 2012

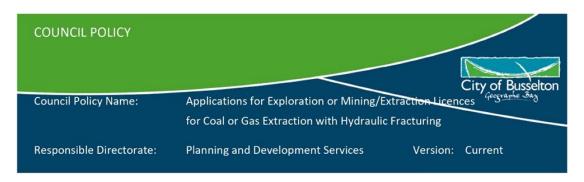
12.5 Attachment B

Council Policy: Applications for Exploration or Mining / Extraction Licences for Coal (current)

Last updated 09/03/2016

<u>History</u>

Council Resolution	Date	Information		
C1603/048	9 March, 2016	Version 4		
		Reviewed by Council but no changes		
		made		
C1202/030	22 February, 2012	Version 3		
		Differentiates responses to exploration		
		applications and mining licence		
		applications		
		Version 2		
		Developed and considered by the		
		Council but not adopted – direction		
		given to review further		
C1108/269	24 August, 2011	Version 1		
		Implementation		



97

1. PURPOSE

1.1. The purpose of this Policy is to guide the City's response to notification of applications for exploration or mining licences for coal, or for extraction of gas using hydraulic fracturing.

2. SCOPE

- 2.1. This Policy is applicable to all land within the district of the City of Busselton and relates to applications under the Mining Act, whether wholly or partly over land within the district, for the purposes of coal and related materials extraction, or for extraction of gas using hydraulic fracturing under the Petroleum Legislation.
- 2.2. The Policy is not applicable to notification of applications that relate to mineral sands and related materials.

3. **DEFINITIONS**

Term	Meaning
Mining Act	Mining Act 1978 (WA)
Petroleum Legislation	Means various State legislation relating to the extraction of petroleum and which applies to onshore gas extraction (offshore gas extraction is generally regulated at a Federal level)
Policy	<u>T</u> this City of Busselton Council policy titled "Applications for Exploration or Mining/Extraction Licences for Coal or Gas Extraction with Hydraulic Fracturing"
Warden	As defined in section 8 of the Mining Act

4. STRATEGIC CONTEXT

- 4.1. This Policy links to Key Goal Area 3 (Environment), 4 (Economy) and 6 (Leadership) of the City's Strategic Community Plan 2017 and specifically the following Community Objectives:
 - a. 3.1: Development is managed sustainably and our environment valued;
 - b. 4.1: An innovative and diversified economy that provides a variety of business and employment opportunities as well as consumer choice; and
 - c. 6.1: Governance systems, processes and practices are responsibility, ethical and transparent.

5. POLICY STATEMENT

- 5.1. The City of Busselton is committed to ensuring that the extraction of natural resources within the district is consistent with the economic, environmental and social sustainability of the area.
- 5.2. The mining of coal within the district is considered to be inconsistent with the objective in clause 5.1 due to the following:

Council 98 13 May 2020

Attachment C

12.5

Council Policy: Applications for Exploration or Mining / Extraction Licences for Coal with Committee Amendments

- a. the potential for coal mining to jeopardise the quality and quantity of groundwater and surface water available in the district as is required for environmental and other uses.
- b. the potential for coal mining to conflict with existing land uses in the district such as tourism, recreation, agriculture and viticulture.
- c. the significant community concern about proposed coal mining in the district and the potential for a coal mine to impact on the character, attraction and quality of life in the district.

5.3.	With respect to a proposal that may be associated with exploration for or mining of coal, and which is
	referred to the City for comment, the City will, as appropriate to the circumstances, do the following
	things:
	5.3. a. lodge a letter of objection to any application for an exploration licence where it can be
	reasonably ascertained that coal is one of or the principal target mineral, and for which the City has
	received notification, with the reasons for that objection based on the City's concerns with coal mining
	identified in clause 5.2 above _i -
the City ha	dge a formal objection (Form 16) with the Warden to any application for a mining lease for coal for which is received notification, with the reasons for that objection based on the City's concerns with coal mining in clause 5.2 above $_{\hat{x}^{\pi}}$
	the case of either (a) or (b) above, -consider advocacy, both with the entity(s) involved in the proposal plitical level, reflecting the concerns identified in clause 5.2 above, on behalf of the community.
5.4.	

Gas proposals that may involve hydraulic fracturing

5.5.5.4. The Council has significant concerns regarding the potential implications, particularly on groundwater resources, of any gas extraction activity in the district that may require hydraulic fracturing and therefore requires that any referral or advertising of an application or notification pertaining to this activity is to be reported to the Council for consideration of lodgement of a formal objection.

6. RELATED DOCUMENTATION / LEGISLATION

6.1. Mining Act 1978 (WA)

7. REVIEW DETAILS

Review Frequency		3 yearly			
Council	DATE		Resolution #		
Adoption					
Previous	DATE	9 March 2016	Resolution #	C1603/048	
Adoption					

15. COMMUNITY AND COMMERCIAL SERVICES REPORT

15.2 SPORT AND RECREATION FACILITIES STRATEGY

STRATEGIC GOAL 1. COMMUNITY: Welcoming, friendly, healthy

STRATEGIC OBJECTIVE 1.3 A community with access to a range of cultural and art, social and

recreational facilities and experiences.

SUBJECT INDEX Sport and Recreation Facilities Strategy
BUSINESS UNIT Community and Commercial Services

REPORTING OFFICER Senior Sport and Recreation Project Officer - Brendan McNally **AUTHORISING OFFICER** Director, Community and Commercial Services - Naomi Searle

NATURE OF DECISION Advocacy: to advocate on its own behalf or on behalf of its

community to another level of government/body/agency

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A Sport & Recreation Facilities Strategy 2020-30 Language 2020-30 La

Attachment B Financial Model

Attachment C Public submissions on Draft SRFS.

COUNCIL DECISION AND OFFICER RECOMMENDATION

C2005/130 Moved Councillor J Barrett-Lennard, seconded Councillor P Carter

That the Council:

- Notes submissions received as part of the public consultation process for the City of Busselton's draft Sport & Recreation Facilities Strategy 2020-2030;
- 2. Adopts the City of Busselton Sport and Recreation Facilities Strategy 2020-2030 (Attachment A) as a guide for future planning; and
- 3. Acknowledges the recommended projects and priorities may be subject to change in the future given the COVID-19 pandemic and the uncertainty around the future financial capacity of the City's budget to fund all of the prioritised projects within the proposed timeframes; and requests that key stakeholders be informed of this potential for change.

CARRIED 8/0

EN BLOC

EXECUTIVE SUMMARY

At the Ordinary Meeting of Council on 29 January 2020, Council endorsed (C2001/010) the draft Sport and Recreation Facilities Strategy (2020-2030) (SRFS) for the purpose of public consultation. This report provides a summary of submissions received and recommends Council notes the submissions and adopts the SRFS.

BACKGROUND

In February 2007, the then Shire of Busselton endorsed (C0702/030) a Leisure Services Plan for the district; and in 2013 an interim review was undertaken. Since this time, Council has endorsed (C1304/088) the City of Busselton Active Open Space Planning Recommendations and Hierarchy of Active Open Spaces (2013), and over the past decade approximately \$23M has been invested into new sport and recreation infrastructure.

On 11 April 2018, a briefing session was held with Council to provide an overview of the current provision of sporting spaces, gaps, drivers of demand, emerging trends, and challenges that the levels of population growth has presented, including equitable provision of sport and recreation facilities and infrastructure to meet the community's growing needs.

The briefing identified the need to develop a detailed sport and recreation facilities strategy to ensure capital funding was allocated to prioritised projects, rather than to short-term reactive projects that may meet the wants of some groups but not necessarily consider the needs of the entire district.

Subsequently, in 2018/19, a Senior Sport and Recreation Project Officer was employed for a three (3) year period to specifically facilitate the development of a strategy, the SRFS, and commence implementation of the priorities.

At a Council briefing held on 23 January 2019, Councillors were briefed on the scope, methodology and proposed outcomes of the SRFS, and provided support for six (6) initial guiding principles to guide its development.

These principles included:

- Engagement
 - o The City will engage with the community.
- Accessible
 - The City will work towards ensuring people of all abilities have the same opportunities to access the buildings and other facilities of the City of Busselton.
- Responsible delivery and management social, economic, environmental
 - The City will ensure that facilities are delivered and maintained in a socially, economically and environmentally accountable way.
- Sustainable Clubs & Facilities
 - The City is committed to sustainable Clubs & Facilities by working in partnership to fund, construct, maintain, renew and activate (leasing/booking/programming) facilities via a consistent and justifiable method to ensure maximised use.
- Shared use, Multi-Purpose
 - The City will plan, support and encourage multi-functional/flexible/co-located facilities (shared use) where practical, to ensure facilities are operating efficiently and at maximum capacity.
- Standards of provision "Quality facilities"
 - The City will plan, develop and support the construction, maintenance and renewal
 of facilities across the City via a consistent, justifiable and transparent method e.g.
 pavilions, change rooms/canteens, playing surfaces, lights, storage, fencing,
 amenities etc.

Further to this, over the past 12 months, significant targeted consultation has been undertaken with key stakeholders and the sport and recreation community to inform the development of the SRFS. In addition to this, a comprehensive review of current facilities, reports, master plans and strategies, industry trends (sport, recreation and health), demographics, and Federal and State Government policies in relation to health and physical activity was undertaken. This all resulted in the development of a comprehensive strategy to guide the development of sporting facilities for the next 10 years.

In January 2020, a Draft SRFS was presented to Council requesting that council endorse the Draft SRFS to be advertised for public comment over a period of 45 days (C2001/010). This public consultation period commenced on 30 January and concluded 15 March, with 167 submissions received.

OFFICER COMMENT

The City of Busselton's SRFS is an important connector between the City's Strategic Community Plan 2017 (Review 2019) and the allocation of City funding and resources to achieve the strategic objective of improved sport and recreation services and facilities.

The objectives of the SRFS are to:

- Develop a long term strategy to inform, guide and underpin the planning and provision of indoor and outdoor community sporting and recreation facilities to meet existing and future needs:
- Identify, investigate and validate the facility needs of the community;
- Provide a schedule of prioritised community projects that informs the City of Busselton's Long Term Financial Plan (LTFP);
- Identify gaps and opportunities around assisting residents to participate and clubs to operate in a sustainable manner;
- Provide a robust foundation for the review of City of Busselton's *Development Contribution Plan Community Facilities*;
- Inform community expectations around short, medium and long term facility development;
 and
- Develop a hierarchy of facilities at regional, district, sub-district and local catchments.

A comprehensive needs analysis and targeted engagement process was undertaken in developing the SRFS, to better understand the needs and desires of a range of users including sporting associations, participants, volunteers and parents.

The SRFS is a priority action within the City of Busselton's Corporate Business Plan (2019-2023) and provides a realistic and achievable schedule of prioritised community projects that informs the LTFP (developed pre COVID-19). Limited resources, land, and availability of external funding means the City cannot deliver all of the desired community infrastructure immediately. As such, the proposed timing of projects considers these constraints.

Over the next 10 years, it is recommended that approximately \$37M of sport and recreation projects are undertaken with some of the key projects, in order of priority, including:

- New Dunsborough Lakes Sports Park infrastructure for soccer, cricket and court sports;
- Dunsborough Playing Fields and Naturaliste Community Centre (NCC) Masterplan to include:
 - o Reconfigured playing fields to accommodate the home base for Aussie Rules sport
 - Refocused use of the NCC to cater for more sport and recreation (gym, group fitness, multi-purpose room and future pool), and
 - Investigation of the relocation of the Dunsborough Library;
- Dunsborough and Districts Country Club (DDCC) partner with DDCC to maximize
 opportunities at this site for the Dunsborough sub-district including increased space for
 social/leisure style activities while complementing the organised club sport activities;
- Vasse Playing Fields development of sports field lighting, unisex changerooms and pavilion/community space;
- Geographe Leisure Centre (GLC) redevelopment of the existing indoor 25m pool to create a
 dedicated program pool (to cater for learn to swim, hydrotherapy, free play) and repurpose
 to a dedicated 25m lap pool;
- Indoor Courts increase the number of indoor courts within the district at the GLC or Dunsborough Lakes Sports Park;
- Bovell Sports Park undertake concept planning and investigations for a Sports Talent Hub in partnership with the West Coast Eagles Football Club;

- Sports field floodlighting undertake a number of sports floodlighting projects to increase usage (carrying capacity) of outdoor sporting facilities throughout the district;
- District squash facility partner with the Busselton Golf and Busselton Squash Clubs to maximize opportunities at the Busselton Golf Club;
- Activate foreshores as complementary sports spaces; and
- Yalyalup Community Oval development of a community oval, changerooms and multipurpose/community space.

There are a number of sport and recreation projects that are recommended for Council consideration in the 10+ year timeframe including additional aquatic spaces; district 50m pool and Dunsborough sub-district aquatic space; investigations into strategic land purchases; and consideration for additional district and sub-district sport spaces in the Ambergate and Bovell areas. Progressing with additional aquatic spaces is not currently justified within this draft SRFS based on population and projected growth, with the more sustainable option in the short term being to undertake carrying capacity initiatives on the existing district aquatic space (GLC).

The projects that are identified in the 10+ year timeframe will continued to be monitored, investigated and planned as part of key area three (3), recommended priority seven (7). More broadly, the SRFS is a living document and while the timeframe is 10 years (2020 – 2030), timely and periodic reviews will be undertaken to ensure planning and implementation reflects the economic and social environment, changes in our the district's demographics and health profile, industry and sporting trends, facility guidelines, participation data (national/state/local), sporting association strategic plans, and the external funding environment.

Following Council's endorsement (C2001/010) of the draft SRFS for the purposes of public comment, the SRFS was advertised for a period of 45 days. In addition to this, the City's social media posts were shared widely, while a number of key sporting associations and clubs participated in engagement sessions with City officers. The key information hub, the City of Busselton's 'Your Say' portal, received over 1,100 visits during this time and a total of 167 submissions were received.

Of the 167 submissions received, 34 were from sporting clubs, associations and sport advisory groups (on behalf of their respective sports, clubs and members), with the remainder from interested residents and participants, and neighbouring Local Government Authorities. Attachment C summarises these submissions.

In assessing the submissions, key themes emerged primarily based around a desire for specific projects to be completed earlier than the timeframes recommended in the SRFS. A focus on Sir Stewart Bovell Sports Park (AFL infrastructure), a district 50m pool, a pool (50m or 25m) for the Dunsborough sub-district, and indoor courts for the District were common responses. A summary of the key themes is detailed in the table below.

Summary of Submissions

Sir Stewart Bovell Sports Park (SSBSP) User Groups

- Bring forward the upgrade of Bovell sports park, especially aussie rules clubhouse
- Concerns around;
 - ageing infrastructure
 - sewerage limitations
 - playing surfaces
- The SRFS is too Dunsborough focused

Officer response

The SRFS aims to provide a balance of sustainable facility development throughout the District. It is not affordable, achievable or justified to attempt to complete all projects at the front end of the SRFS. If this project/recommendation is brought forward then another project/recommendation would need to be pushed back.

One of the first projects being undertaken is the concept design and feasibility at SSBSP to develop a sports talent hub.

103 13 May 2020

Time is required to assess the opportunities including the West Coast Eagles Football Club MOU and land available to the south of SSBSP, which will lead to a much more planned, considered and informed outcome.

Existing playing surfaces and floodlights are being addressed through the rolling asset management program.

The development at Vasse playing fields in the SRFS will ease the pressure on SSBSP.

City officers have been working with South West Football League and representatives of the aussie rules clubs, hockey, cricket and soccer to best collectively address sport in the district.

Soccer groups

- seeking all facilities (5 key venues) upgraded
- floodlights not to standard and require upgrade
- concerns around aged infrastructure
- seeking all year-round access to grounds

City officers continue to work with the collective soccer clubs on developing the sport's hierarchy of facilities, including looking at increased use of Barnard Park. We are mindful that Barnard Park was built around rectangle sport, however for various reasons soccer stepped away from this opportunity.

All year round use of playing fields align with the work around the hierarchy, it's important to note that not all facilities can be the same, and like Bunbury and Margaret River there is the potential for one venue in the district being available outside of the regular winter season. Aged infrastructure and fields are being addressed through the rolling asset management program, and in partnership with Clubs.

Busselton Amateur Basketball Association (BABA)

- general support for the SRFS process and recommendations
- detailed the challenges facing sport in District – a 5 year wait for additional courts may not be soon enough
- preference for a 6-court development at the GLC
- the 2019/20 board has been working well with the City and look forward to continuing this partnership

City officers note BABA's preference in regards to location of new courts and their views on weekend games: supporting a balance between local needs and Basketball WA's guidelines in regards to court capacity.

City officers and BABA will be working to action all available initiatives and timeslots at GLC and NCC between now and construction of additional courts in the District.

The Lou Weston project will see 6 x outdoor courts from this Summer for basketball (junior use, training and/or games) and officers and BABA will be partnering to promote and monitoring the use of these courts throughout the summer.

City officers, BABA and Basketball WA will continue to partner on the planning work required for the additional indoor courts within the District.

Swimming Clubs and Participants

- 50m pool will resolve the club/squad "issues" and have an ability to host events
- Pool in Dunsborough is required
- Challenging participation data
- Concerns around the operational review/aquatics strategy for the GLC
- Strong support for investment in beach enclosures as alternate sport spaces

The SRFS aims to provide a balance of sustainable facility development throughout the District. It is not affordable, achievable or justified to attempt to complete all projects at the front end of the SRFS. If this project/recommendation (50m pool and/or Dunsborough sub-district pool) is brought forward then another project/recommendation would need to be pushed back.

The participation of swimming within the District aligns with WA and Australian participation.

The construction of two fit for purpose indoor pools will have great benefit for a variety of users (learn to swim, hydrotherapy, group fitness, walking) not just for clubs/squads.

The construction of a pool in the Dunsborough sub-district would benefit the Dunsborough sub-district only, have a significant capital cost, operational cost and resources. The planning being undertaken at Dunsborough Playing Fields and the Naturaliste Community Centre will include the inclusion of a pool. In the interim there is an opportunity for Council to encourage private operators to meet this learn-to-swim, hydrotherapy want in Dunsborough sub-district.

New groups

The Draft stimulated responses from new groups looking to be involved in the SRFS, this included Indoor Hockey and Roller Hockey. These groups had concerns that no dedicated facilities were provided for their disciplines.

Pistol Club & Members:

Seeking a clear direction on where a facility could be developed.

Actions in Key Area 2 and infrastructure recommendations in Key Area 3, where feasible, intend to include all forms of Hockey as a SRFS stakeholder through the principle of multi-use facilities. This approach aligns with the guiding principle around multi-use.

Recommended priority 14 "Develop and present a final report to Council on the options for the hard to locate sports, such as shooting sports, within the District"

This recommendation seeks to address the hard to locate sports' concerns, and looks to provide a clear direction for sports such as Pistol Club.

Many of the submissions received indicated that the SRFS, in their view, does not sufficiently inform, guide and underpin the planning and provision of indoor and outdoor community sporting and recreation facilities to meet existing and future needs throughout the City of Busselton. The common solution put forward was to bring their individual sport/activity of choice forward in the schedule.

The SRFS aims to balance the sport and recreation needs throughout the District. With limited resources (municipal funds, land, external funding) the City cannot deliver all of the desired community infrastructure immediately. As such, the strategic implementation of SRFS recommendations ensures a realistic and achievable schedule of capital funding to prioritised projects, rather than to short-term reactive projects that may meet the wants of some groups but not necessarily consider the needs of the entire district.

As a result, this report recommends Council adopts the SRFS without change as a document that directs future planning and guide the allocation of municipal resources and external funding applications over the next 10 years.

Statutory Environment

The officer recommendation supports the general function of a local government under the *Local Government Act 1995* to provide for the good government of persons in its district.

Relevant Plans and Policies

The officer recommendation aligns to the City of Busselton Corporate Business Plan 2019-2023, with the SRFS one of the key initiatives and actions in the plan. It also strongly aligns with strategies contained in the Strategic Community Plan 2017 (Review 2019).

Financial Implications

The draft SRFS provides a schedule, Attachment B, of prioritised community projects, including a recommended funding strategy. This funding strategy has been modelled in a re-worked draft LTFP (developed pre COVID-19) that shows that Council can afford to implement all of the key SRFS projects over the next 10 years. This however is subject to key assumptions and projections not being significantly altered from the current draft plan and LTFP, and it should also be noted that as the SRFS was developed prior to the COVID-19 pandemic, the recommended projects may subject to change and will be further considered as part of the LTFP review.

Given the increasingly competitive nature of external funding, the SRFS and the draft LTFP has been modelled with the aim of achieving progress without the full reliance upon external funding, by utilising new borrowings, reserves, municipal funds and other funding sources. The SRFS recommends that resources be allocated to forward planning initiatives that will not only increase the achievability of projects but strategically target external funding opportunities that potentially provide value add to the project or cost savings to the City's budget.

If Council were to support projects not prioritised in the SRFS, then the financial capability to deliver the priority projects itemised in this plan could significantly impact the current draft LTFP.

Stakeholder Consultation

The development of the SRFS has included extensive targeted engagement with sporting clubs and associations within the district, including participants, parents, club administrators, state sporting associations, other local government authorities and the Department of Local Government, Sport and Cultural Industries. Details of targeted engagement include:

- Meetings with 79 sporting clubs/associations
- Four (4) workshops, total of 74 participants, two (2) held in Busselton and two (2) held in Dunsborough
- Community Survey through Your Say 501 individual responses, 946 visits to the project page with 632 informed participants

The draft SRFS was advertised broadly for public comment over 45 days, the City of Busselton social media posts were shared widely while a number of key sporting association and club committees took up the offer to participate in engagement sessions. The key information hub, the City of Busselton 'Your Say' portal, received over 1,100 visits during this time and a total of 167 submissions were received (see Attachment C).

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No risks of a medium or greater level have been identified.

Options

As an alternative to the proposed recommendation the Council could choose not to endorse the SRFS or to require changes prior to endorsing the strategy.

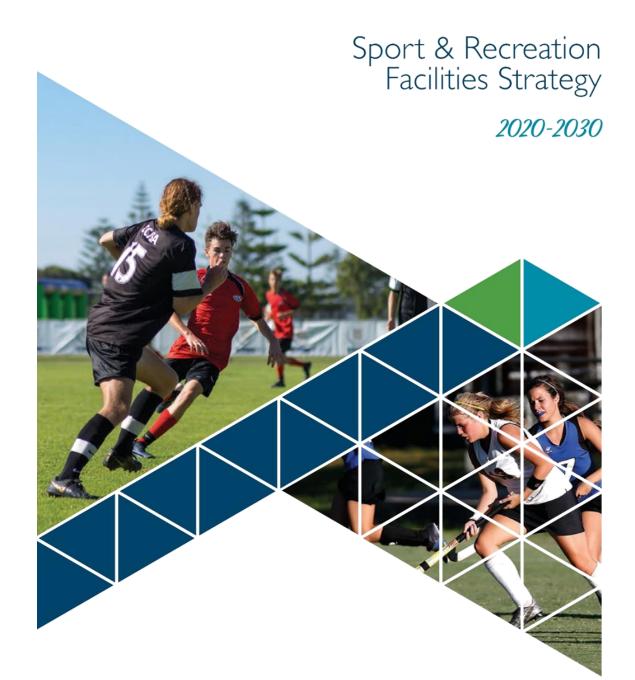
CONCLUSION

The SRFS provides a long term strategy to inform, guide and underpin the planning and provision of indoor and outdoor community sporting and recreation facilities to meet existing and future needs of the district. It is the result of a comprehensive analysis incorporating demographic data, industry trends, review of relevant policies, plans and strategies, community consultation, and stakeholder engagement and feedback. Implementation and periodic review of the SRFS will ensure a well-planned and implemented approach towards infrastructure development in the future.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

On endorsement, officers will prepare for the implementation of the City of Busselton SRFS in the 2020-21 financial year and in conjunction with the City of Busselton LTFP.

Sport & Recreation Facilities Strategy 2020-30

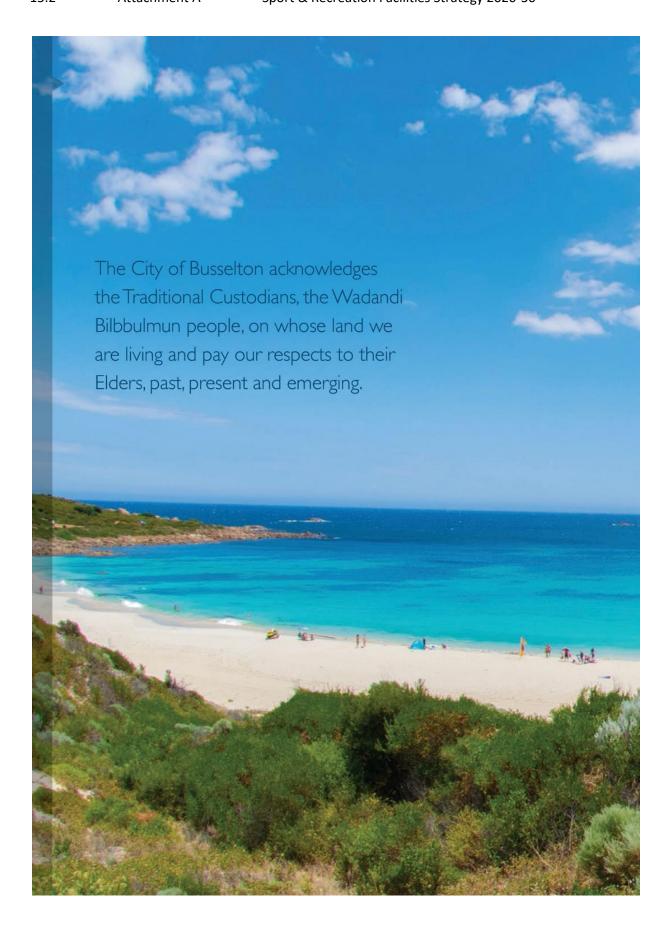


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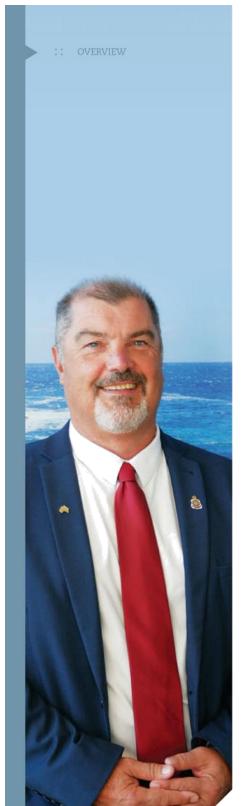


Attachment A



Contents

Overview	
Mayor's Message	2
Executive Summary	4
Introduction	6
The Benefits of Sport and Recreation	8
About the Project	10
Trends and Analysis	
Document Review and Trends	12
Sport and Recreation Trends	14
Demographic Analysis	18
Participation Trends	20
Targeted Engagement	24
Key Area I	
KAI - Sport and Recreation Facility Provision and Planning	28
KAI – Action Plan	31
Key Area 2	
KA2 - Sustainable Sport, Clubs and Associations.	32
KA2 – Action Plan.	35
Key Area 3	
KA2 - Sports Facilities and Indoor Sport Facilities	38
KA2 – Action Plan	44
Finance and Communication	
Measurables and Communication	64
Financial Implications.	65
Attachments	65



Mayor's Message

I am delighted to present on behalf of the Council the City of Busselton's Sport and Recreation Facilities Strategy 2020-2030.

This strategy, which has been developed over 12 months, is the outcome of one of the City's most comprehensive and engaging community consultation initiatives.

I want to take this opportunity to thank the many sporting groups and associations as well as State Government agencies, schools, clubs and individuals who provided input into the process.

The feedback we received at various workshops, through surveys and during face-to-face meetings was invaluable in terms of helping Council gain a good understanding of the current sporting and recreational landscape, as well as the community's aspirations for the future.

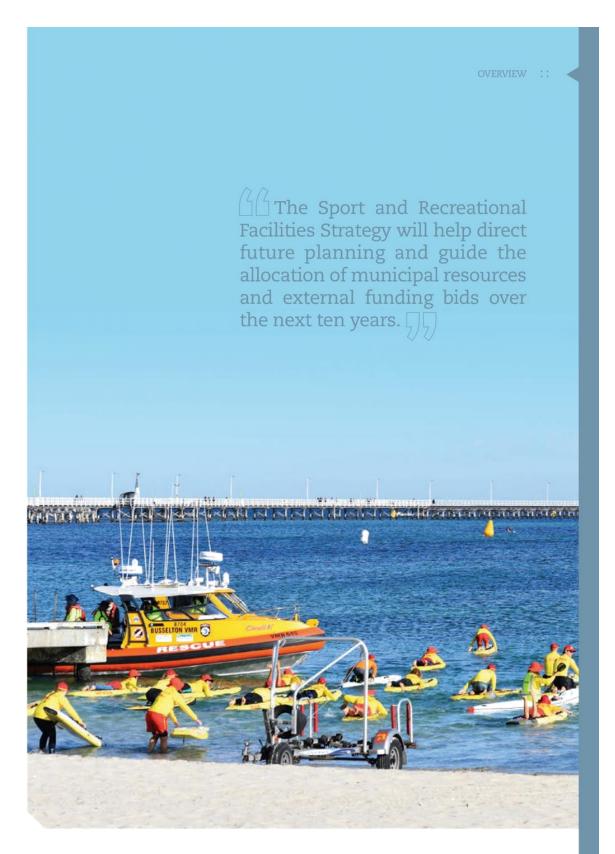
Together with population and participation data and the findings from reviews of the Naturaliste Community Centre and the Geographe Leisure Centre Masterplans, this community feedback has provided great insight into our region's future needs. The Sport and Recreational Facilities Strategy 2020-2030 will help direct future planning and guide the allocation of municipal resources and external funding bids over the next ten years, as well as provide strategic direction for our many clubs and associations.

Juggling the needs and wants of various groups is challenging but I have confidence in the work that underpins this very important Strategy. With the way forward now dearly mapped, I'm excited for the future of sport and recreation in this municipality and for the health and happiness of our community.

94

Mayor Grant Henley

111



:: OVERVIEW

Executive Summary

Sport and recreation is a significant contributor to the regional economy and also provides many health and social benefits, building on the region's lifestyle attributes.

The City of Busselton recognises these benefits by providing and facilitating access to a variety of sport, recreation and leisure opportunities across the District, ensuring the region's facilities are the starting block for participation in sport as well as helping people to maintain active and healthy lifestyles.

The City of Busselton's Sport and Recreation Facilities Strategy 2020-2030 (SRFS) is an important connector between the City's Strategic Community Plan and the allocation of City funding and resources toward the achievement of key community objectives through sport and recreation.

The objectives of the SRFS are to:

- Develop a long term strategy to inform, guide and underpin the planning and provision of indoor and outdoor community sporting and recreation facilities to meet existing and future needs
- Identify, investigate and validate the facility needs of the community
- Provide a schedule of prioritised community projects that informs the City of Busselton's Long Term Financial Plan
- Identify gaps and opportunities around assisting residents to participate and clubs to operate in a sustainable manner

- Provide a robust foundation for the review of City of Busselton's Development Contribution Plan 1 -Community Facilities
- Inform community expectations around short, medium and long term facility development, and
- Develop a hierarchy of facilities at regional, district, sub-district and local catchments.

A comprehensive needs analysis and targeted engagement process was undertaken in developing the SRFS to better understand the needs and desires of a range of users including sporting associations, participants, volunteers and parents.

The SRFS is one of the key focus areas within the City of Busselton's Corporate Business Plan (2019-2023) and provides a realistic and achievable schedule of prioritised community projects that informs the Long Term Financial Plan. Limited resources, land, and availability of external funding means the City cannot deliver all of the desired community infrastructure immediately, and as such, strategic implementation aims to prioritise and capitalise on the known benefits of sport and recreation to the community.

Over the next 10 years it is recommended that approximately \$37M of sport and recreation infrastructure projects are undertaken with some of the key priority projects including:



Attachment A

OVERVIEW





- Dunsborough Lakes Sports Park (new) Infrastructure for soccer, cricket and court sports
- · Dunsborough Playing Fields and Naturaliste Community Centre (NCC) Masterplan to include;
- :: Reconfigured playing fields to accommodate the home base for Aussie Rules sport
- :: Refocused use of the NCC to cater for more sport and recreation (potential for gym, group fitness, multi-purpose room and future pool),
- :: Investigation of the relocation of the Dunsborough Library.
- · Dunsborough and Districts Country Club (DDCC)

Partner with DDCC to maximize opportunities at this site for the Dunsborough sub-district including increased space for social/leisure style activities while complementing the organized club sport activities

· Vasse Playing Fields

Development of sportsfield lighting, unisex changerooms and pavilion/ community space

 Geographe Leisure Centre (GLC) Redevelopment of the existing indoor leisure pool to create a dedicated

program pool (to cater for learn to swim, hydrotherapy, free play) and replace existing 25m pool to a lap pool

Indoor Courts

Increase the number of indoor courts within the District at the GLC or Dunsborough Lakes Sports Park

Bovell Sports Park

Undertake concept planning and investigations for a Sports Talent Hub in partnership with the West Coast Eagles Football Club

Sportsfield floodlighting

Undertake a number of sports floodlighting projects to increase usage (carrying capacity) of outdoor sporting facilities throughout the District

· District squash facility

Partner with the Busselton Golf and Busselton Squash Clubs to maximize opportunities at the Busselton Golf Club

- Activate foreshores
- as complementary sports spaces, and · Yalyalup Community Oval

Development of a community oval, changerooms and multi-purpose/ community space.

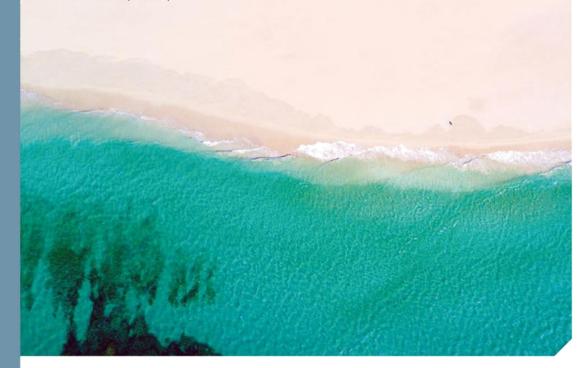
The SRFS is a living document and while the timeframe is 10 years (2020 - 2030), periodic reviews will be undertaken to ensure planning and implementation reflects the changes in the District's demographics and health profile, industry and sporting trends, facility guidelines, participation data (national/state/local), sporting association strategic plans, and the funding environment.

:: OVERVIEW

Attachment A

Introduction

The City of Busselton is an idyllic location known widely for its stunning beaches and desirable holiday destinations; a place that is welcoming and where people can relax, enjoy nature, and experience a lifestyle that is envied by many.



Situated 221kms from Perth, Western
Australia's capital city, and covering an area
of 1,454 square kilometres, the City of
Busselton is a thriving community with a
strong identity. The Traditional Custodians
are the Wadandi Bibulmun people.

The City of Busselton's population has grown at a rapid rate in recent years with 36,686 people recorded at the last Australian Census (2016), representing an increase of 67 per cent since 2001, and almost double the rate of increase for the State over the same period. ¹ The ABS have estimated the current population at 39,623². Such levels of growth now present a number of challenges, including equitable provision of sport and recreation facilities and infrastructure to meet the community's growing needs.

In February 2007 the then Shire of Busselton endorsed a *Leisure Services Plan* for the District, and in 2013 an interim review was undertaken. Since this time the Council has endorsed the City of Busselton Active Open Space Planning Recommendations and Hierarchy of Active Open Spaces (2013), and undertaken a number of key sport and recreation projects including.

The Department of Planning, Lands and Heritage, Leeuwin-Naturaliste Sub-regional Strategy 2019

Australian Bureou of Statistics, 32 LB.0 - Regional Population Grawth, Estimate of 2019 in LGA

OVERVIEW

· Dunsborough Playing Fields Construction of new fields, amenities and lighting

Acquisition of land for sport and recreation in the Busselton and Dunsborough sub-districts

- GLC Installation of geothermal heating
- · Barnard Park Upgrade to district sporting fields
- Vasse Sporting Precinct Construction of sporting fields

Fitness expansion, equipment replacement, dedicated group fitness rooms, upgraded changerooms and crèche

 Churchill Park Masterplan development and implementation

• Busselton Croquet Club

Upgrade to courts and new dubhouse

- GLC and NCC Masterplan
- Busselton Tennis Club relocation
- Dunsborough Playing Fields John Edwards Pavilion extension, and
- Lou Weston Oval

Upgrade to dubhouse and courts including additional new multi-purpose courts (construction to commence in 2020).

With approximately \$23M invested in sport and recreation infrastructure over the past decade, coupled with the increased need and expectations of a growing community, the City of Busselton Council resolved to undertake a comprehensive review of future sport

and recreation requirements to ensure appropriate and responsible planning measures could be put in place. With this in mind, in November 2018 the City embarked on the development of the SRFS.

The SRFS aims to inform, guide and underpin the planning prioritisation and provision of indoor and outdoor community sporting and recreation facilities throughout the District, and looks to validate the facility needs of the community. The strategy will look at opportunities around existing and new infrastructure, provide a schedule of prioritised projects that informs the City's Long Term Financial Plan and will assist in sourcing external funding. The SRFS considers the City's future requirements around club and recreation centre facilities, however does not include parks, community halls and other community facilities.



:: OVERVIEW

The Benefits of Sport and Recreation

In October 2019, Parks and Leisure Australia (PLA), the national peak body for the sport, recreation, leisure and community infrastructure industry, formally recognised Local Government as the largest provider of sport and social infrastructure that promotes healthy lifestyles and the development of sport.

Since this time PLA has advocated for funding to be directed to local sport and social infrastructure.

This recognition follows the Value of Community Sporting Infrastructure (2018) report undertaken by KPMG for the Australian Sport Commission. The report summarised the value of national community sport and recreation infrastructure at \$16.2B annually. This was made up of an estimated \$6.3B economic benefit, \$4.9B health benefit, and \$5.1B social benefit³. The report stated that without community sport and recreation infrastructure, delivery of the combined health, social and economic benefits outlined would not be achieved.

On a more local perspective, the value of sport to the City of Busselton can be estimated at over \$25.5M per year; made up of almost \$10M of direct economic benefit, \$7.7M in health benefit, and \$8M in social benefit. Further research has been undertaken by Parks and Leisure WA, Edith Cowan University (ECU) and the Leisure Institute of Western Australia (LIWA) to specifically look at the Geographe Leisure Centre's annual social value (health, social and economic benefit), which was estimated at \$2.3M per year:

Sporting events in the City of Busselton also play a role in capitalising on the City's unique location, environment and tourism industry, and assists in cementing the City's

vision of being the 'Events Capital of WA'. Hallmark events such as Ironman WA, Busselton Jetty Swim, Busselton Festival of Triathlon (Ironman 70.3) and major events such as X Adventure, Cape to Cape MTB and Busselton Half Marathon and Fun Run have significant economic benefits for the region. In 2018/19 the economic return on such events was estimated at \$35M. Sporting event opportunities to be investigated moving forward include masters sporting events (football, hockey, netball, volleyball, and rugby), water craft events (paddle, stand up paddle, canoe, and outrigger) and health and wellbeing style expos.



The Department of Health and WA
Country Health Services South West
monitors and reports on the health of
South West residents to inform evidence
based health services and planning. These
reports identified the following lifestyle
factors for South West children (0-15yrs)
and adults:

- Over half of children (53%) did not undertake sufficient physical activity
- One in twenty children (5%) reported height and weight measurements that classified them as obese
- Over a third (36%) of adults did not undertake sufficient physical activity



Sport & Recreation Facilities Strategy 2020-30

OVERVIEW



- One third (33%) of adults reported height and weight measurements that classified them as obese, significantly higher than the State
- One in five (19%) adults reported high blood pressure, significantly higher than the State, and
- One in seven adults (14%) reported a current mental health problem.⁴

Participation in physical activity, particularly among children, supports a number of life-long benefits and is one of three key elements (along with improved nutrition and healthy lifestyle choices) in the overall preventive health strategy readily adopted by governments and health professionals. Improved population health produces immediate and long-term social and economic benefits. International evidence suggests that participation in sport and physical activity has a preventive health affect. ⁵ These health benefits add to the value of community sport infrastructure and programs within the City of Busselton.

Australia's Physical Activity & Sedentary Behaviour Guidelines

The Department of Health developed the Australia's Physical Activity and Sedentary Behaviour Guidelines through a rigorous evidence review process that considered:

- The relationship between physical activity (including the amount, frequency, intensity and type of physical activity) and health outcome indicators, including the risk of chronic disease and obesity;
- The relationship between sedentary behaviour/sitting time and health outcome indicators, including the risk of chronic disease and obesity.

Australia's Physical Activity and Sedentary Behaviour Guidelines outline the minimum levels of physical activity required for health benefits and include ways to incorporate physical activity and minimise sedentary behaviour in everyday life.



Physical activity guidelines are as follows:

Children and Young People (5-17 years)

- Accumulating 60 minutes or more of moderate to vigorous physical activity per day involving mainly aerobic activities
- Several hours of a variety of light physical activities
- Activities that are vigorous, as well as those that strengthen muscle and bone should be incorporated at least three days per week, and
- To achieve greater health benefits, replace sedentary time with additional moderate to vigorous physical activity, while preserving sufficient sleep.

Adults (18-64 years)

- Doing any physical activity is better than doing none. If you currently do no physical activity, start by doing some, and gradually build up to the recommended amount
- Be active on most, preferably all, days every week
- Accumulate 150 to 300 minutes of moderate intensity physical activity or 75 to 150 minutes of vigorous intensity physical activity, or an equivalent

- combination of both moderate and vigorous activities, each week, and
- Do muscle strengthening activities on at least two days each week.

Older Australians (65 years and older)

- Older people should do some form of physical activity, no matter what their age, weight, health problems or abilities
- Older people should be active every day in as many ways as possible including a range of physical activities that incorporate fitness, strength, balance and flexibility
- Older people should accumulate at least 30 minutes of moderate intensity physical activity on most, preferably all days
- Older people who have stopped physical activity, or who are commencing a new physical activity, should start at a level that is easily manageable and gradually build up the recommended amount, type and frequency of activity, and
- Older people who continue to enjoy a lifetime of vigorous physical activity should carry on doing so in a manner suited to their capability into later life, provided recommended safety procedures and guidelines are adhered to.

The Value of Community Sport Infrastructure, KPMG, Australian Sports Commission, 2018

South West Health Profile, WA Country Health Service. November 2018.

⁵ Preventive Health, Sport and Physical Activity, Dr Ralph Richards, Senior Research Consultant, Clearinghouse for Sport, Sport Australia

118

:: OVERVIEW

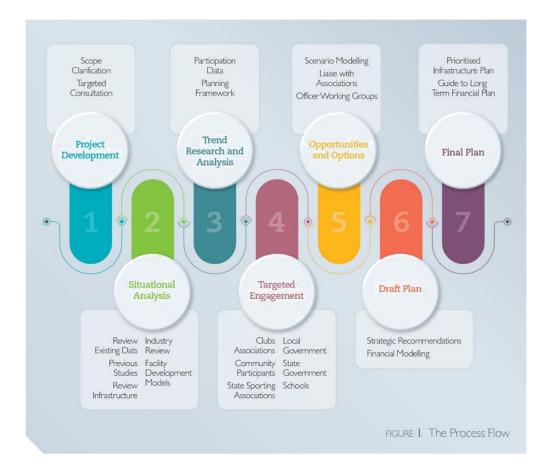
About the Project

Methodology

The SRFS has been developed through:

- Review of previous City of Busselton plans, strategies, masterplans, state/ national sporting association strategies, industry trends (sport, recreation and health), and Federal and State Government policies in relation to health and physical activity
- Analysis of demographics and population growth within the District
- Targeted engagement extensive community and stakeholder consultation
- Preparation of a sport and recreation facility hierarchy and standard of provision
- Identification of gaps and opportunities, and
- Development of a draft Sport and Recreation Facilities Strategy.

The process flow is depicted in figure I below.



OVERVIEW

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Objectives

The objectives of the SRFS are to:

Develop a long term strategy
to inform, guide and underpin the
planning and provision of indoor and
outdoor community sporting and
recreation facilities to meet existing and
future needs

Attachment A

- Identify, investigate and validate the facility needs of the community
- Provide a schedule of prioritised community projects that informs the City's Long Term Financial Plan
- Identify gaps and opportunities around assistance to participate and clubs to operate in a sustainable manner
- Provide a robust foundation for the inclusion of Sport and Recreation infrastructure within the City's Developer Contribution Plan 1 -Community Facilities, and
- Inform community expectations around short, medium and long term facility development.

Guiding Principles

Initial guiding principles were developed in consultation with key stakeholders to aid robust decision making. The principles aim to provide another layer of justification when deciding which facilities should be planned and constructed within the District.

The principles include:

Engagement

The City will engage with the community.

Accessible

The City will work towards ensuring people of all abilities have the same opportunities to access the buildings and other facilities.

 Responsible delivery and management – social, economic, environmental

The City will ensure facilities are delivered and maintained in a socially, economic and environmentally responsible manner:

Sustainable Clubs and Facilities

The City is committed to sustainable clubs and facilities by working in partnership to fund, construct, maintain, renew and activate (leasing/booking/ programming) facilities via a consistent and justifiable method to ensure maximised use.

· Shared use, Multi-Purpose

The City will plan, support and encourage multi-functional/flexible/co-located facilities (shared use) where practical, to ensure facilities are operating efficiently and at maximum capacity.

Standards of provision –
 "Quality facilities"

The City will plan, develop and support the construction, maintenance and renewal of facilities across the City via a consistent, justifiable and transparent method e.g. pavilions, changerooms/ canteens, playing surface, lights, storage, fencing, amenities etc.



TRENDS & ANALYSIS

Document Review and Trends

Strategic Context

The City of Busselton Strategic Community Plan 2017 (reviewed 2019) is the overarching plan guiding all of the City's activities. It sets out the community's visions, aspirations and objectives as well as strategies that Council will pursue in support of the objectives. The City's Corporate Business Plan (2019-2023) is a four year corporate planning tool informed by the Strategic Community Plan and acts as an implementation guide to the City's priorities. The SRFS is one of the key initiatives and actions of the Corporate Business Plan and strongly aligns with the following strategic community plan key goal areas, objectives and strategies.

Community Objectives Council Strategies Key Goal Area 1 Community welcoming, friendly, healthy Explore ways to improve social connectedness health and education opportunities. and inclusion in the City's community in particular youth and those who are disadvantaged. 1.3 A community with access to a Create sport and recreation hubs to service range of cultural and art, social and local and regional communities. recreational facilities and experiences. Key Goal Area 2 Places and Spaces vibrant, attractive, affordable 2.2 Attractive parks and open spaces that B. Develop and maintain rural and suburban parks create opportunities for people to come together, socialise and enjoy a range of activities. and playgrounds for the enjoyment of the Key Goal Area 3 Environment valued, conserved, enjoyed 3.1 Development is managed sustainably A. Ensure that environmental values are and the City's environment valued. A. Ensure that environmental values are considered as part of land use planning. considered as part of land use planning and management Manage the City's carbon footprint through the adoption of environmentally friendly and financially viable technologies and practices. Key Goal Area 4 Economy diverse, robust, prospero Continue to promote the City as the destination of choice for regional events. 4.3 Events and unique tourism experiences that attract visitors and investment. Key Goal Area 6 Leadership visionary, collaborative, accountable 6.2 Council engages broadly and proactively with the community. A Provide opportunities for the community to contribute to decision making proces 6.4 Assets are well maintained and responsibly managed. C. Deliver long term financial planning that helps to achieve community goals and aspirations in a sustainable and affordable manner. D. Develop, maintain and implement asset management plans that maintain community assets at the appropriate standard.

Strategic Framework

The following strategic frameworks and documents have been reviewed to inform the SRFS to ensure recommendations align with state, regional and local considerations and priorities.

The State Planning Strategy 2050, WA Planning Commission

This document guides and informs:

- · Local community plans, growth plans and local planning schemes and strategies with structure planning and development assessments
- Project approvals through the Government's Lead Agency Framework
- · Planning for the coordination of physical and community infrastructure
- · Region scheme amendments, regional planning and infrastructure frameworks, regional investments and service delivery programs, and
- · Investment proposals into areas and sectors of the State most likely to generate a return in the public interest.



TABLE | Summary of strategic community plan key goal areas

TRENDS & ANALYSIS

The South-West Planning and Infrastructure Framework (2015), WA Planning Commission

Attachment A

This framework is a broad planning document that seeks to guide the future development of the South-West region over the next 20 years. The framework addresses the scale and distribution of future population growth and housing development and identifies strategies for dealing with economic growth, environmental issues, transport, water resources, agriculture, tourism and the emerging impacts of climate change. Importantly, it also provides an infrastructure component that advocates the region's priorities in providing both social and economic infrastructure. It seeks to ensure that growth and development in the South-West is achieved in a way that improves people's lives and enhances the unique character and environment of the region.

The Leeuwin-Naturaliste Sub-regional Strategy (2019), WA Planning Commission

This strategy is an overarching strategic land use planning document outlining the Western Australian Planning Commission's (WAPC) approach to future planning and development within the City of Busselton and the Shire of Augusta-Margaret River over the next 20 years.

The Draft State Planning Policy 3.6 - Infrastructure contributions and Infrastructure Contributions Guidelines (2019)

These guidelines are a policy document that provides a consistent, accountable and transparent system for infrastructure contributions either as a standard item of infrastructure via the subdivision and development process or where infrastructure costs are to be shared, via Development Contribution Plans (DCPs).

Local Governments are required to determine their infrastructure requirements based on the needs of existing and future communities via a Community Infrastructure Plan following consultation with the community. Consideration needs to be given to the extent to which a DCP can contribute to the hierarchy of community and recreation facilitates, given that funds are to be allocated where they support facility upgrades to accommodate additional population, and also consideration of capped levies applied by the WAPC. The SRSF provides a robust foundation for the inclusion of sport and recreation infrastructure within the City's Community Infrastructure Plan and DCP's

The City of Busselton Local Planning Scheme No. 21

Local planning schemes set out the way land is to be used and developed, classify areas for land use and include provisions to coordinate infrastructure and development within the local government area.

The City of Busselton Draft Local Planning Strategy (2016)

This strategy sets out the long term broad planning direction for the whole of the City of Busselton District and provides a strategic rationale for decisions related to the planning and development.

Strategic Directions WA Sport and Recreation Industry 2016-2020 (SD6), Department of Local Government, Sport and Cultural Industries (DLGSC)

This strategy has been developed to;

- · Provide vision and direction for West Australia's sport and recreation industry
- Increase stakeholder understanding of emerging issues
- Guide strategic planning processes for organisations, and
- · Better inform governments of stakeholder aspirations.

To address current and emerging issues in key strategic areas, the strategy identified 13 key challenges for the sport and recreation industry including governance, public open space and urban form, adventure and



outdoor recreation, commercialisation financial uncertainty, evidence based decision making participation and affordability and technology. The SRFS considers these challenges as part of the formation of the recommendations.

The Geographe Leisure Centre (GLC) Masterplan Findings (2017) and Naturaliste Community Centre (NCC) Masterplan Findings (2017)

This masterplan guides and supports evolving community sport and recreation programs, services, and facility developments over the next 20 years and makes recommendations having regard to current and potential future use. The plan's objectives are to provide the most sustainable solutions for the ongoing financing of the centres' operations, and provide the greatest return on investment to reduce the burden on ratepayers.

The City of Busselton Asset Management Policy and Strategy

The strategy outlines the key principles which the City applies to the long term planning and management of its assets to ensure that they are safe, sustainable and meet the needs of the community. The Policy also provides guidance to the asset management strategy (currently under review) for assets owned and directly managed by the City including park and recreational space, buildings and facilities.

:: TRENDS & ANALYSIS

Sport and Recreation Trends

As part of the research undertaken for the SRFS an analysis of national sport and recreation trends was undertaken. The Australian Sports Commission have identified six megatrends that impact and influence the makeup of how people will participate in sport and recreation over the next 30 years:

A perfect fit

As society becomes increasingly time poor, participation is being tailored to meet personal needs. This is largely being influenced by an increased use of online tools and applications to individualise sport. Health, rather than competition, is becoming a major driver for participation in sport.

Within the City of Busselton there has been a significant increase in people seeking personal trainers, 24-hour gyms, yoga, health and well-being studios, running clubs, participation in Park Run, 20-20 cricket and term based activity programs to name a few. The GLC is a leader in the southwest region with the recent installation of cloud connected gym equipment, the 'my wellness app' and

promotion of online fitness challenges, however the GLC, NCC and traditional sports within the District have the challenge of adapting programs, services and forms of the game to keep up with this growing trend.

From extreme to mainstream

Lifestyle, adventure and alternative sports are becoming increasingly popular particularly with younger Australians, with participation being driven by widespread exposure through digital media. These sports typically involve complex, advanced skills and have some element of inherent danger and/or thrill seeking. These sports are likely to attract participants through generational change and gain a greater awareness via online and social media platforms.



More than Sport

There is an increased focus on the broader benefits derived from participation in sport, including physical and mental benefits, crime prevention, and social inclusion. Sport for children and adults is an effective means of helping to reduce the rising rates of obesity and chronic illness

The GLC is currently working with Parks and Leisure WA (PLA) and Edith Cowan University (ECU) to better quantify these benefits as there is a significant state and national focus on the greater value of sport and recreation in the community.

Everybody's Game

The types of sports Australians are likely to play will shift as demographics change. Indicators suggest more people are embracing sport in older age, resulting in the need to cater for senior citizens to enable greater participation. The City of Busselton's demographic is changing and the City's facilities, programs and services as well as the City's clubs, sports



Attachment A



and community, will need to be flexible and factor this into forward planning and sport/club strategic planning e.g. modified games including walking netball and walking hockey at the GLC and NCC.

New wealth, new talent

Population growth in developing countries, specifically Asia, increases athlete competition within the sport landscape. This may result in emerging new sporting markets for television, social media, sports equipment, services and events. At a grass roots local sporting level this trend may not have a great impact to many within the District, however there may be an increased opportunity for talent pathways and representative level competition for the elite local sportsperson given the proximity to Asia. In addition, the tourism industry may also benefit through efforts to attract sporting tourists to Western Australia. Ongoing support to the South West Academy of Sport (SWAS) and potential WCE sports talent hub can assist in helping local talent achieve success through their relevant sport pathway.

Tracksuits to Business suits

Market forces are likely to place pressure on sport in the future drawing athletes away from sports that have lower salary bases. In addition, the administration of sport may transition from communitybased organisations to corporate structures as they face increased accountability. The cost of participating in sport is rising and this is a participation barrier for many people. This has the potential to add further pressure on sporting associations and governments to find new ways to keep participating in sport affordable. The importance and impact of the City administered program, 'KidSport' is discussed in Key Area 2 (KA2).

Carrying Capacity Initiatives

Carrying capacity initiatives lead to an increased use of an existing space. Benefits of such initiatives include, more players being able to be active in an existing sports space, the sports space being accessible for a longer duration (especially in winter), and an increased level of competition being

played at the facility. Initiatives can include the reconfiguration of a sports space, implementing dedicated seasonal field maintenance periods, installation of new or upgrade of existing irrigation systems, sports surface resilience and water saving initiatives, installation of new or upgrade of existing sportsfield floodlighting, or construction of changerooms.

Increasing Female Participation

In recent years female participation rates in traditionally male dominated sports such as Aussie Rules and cricket is changing, while football (soccer) is continuing to experience a steady increase. The challenge for facilities and facility providers, especially in regards to older facilities, is the lack of unisex ablutions and changerooms. There are a number of documents developed by national sporting associations detailing unisex

⁷ The Future of Australian Sport, Australian Sports Commission/ CSIRO, 2013

Women in Sport, Christine May, Senior Research Consultant, Gleaninghouse for Sport, Professor Clare Hanlon, Victoria University (August, 2019

Sport & Recreation Facilities Strategy 2020-30

:: TRENDS & ANALYSIS

facility guidelines and state and federal governments have now acknowledged this change and the demand it places on facility providers.

Even though popularity has increased, females remain under represented when it comes to participation in sport and recreation. In regards to non-facility barriers, research shows that health, fun and socialising are key motivators for female participation. Inclusive and less competitive environments can increase their engagement with sport and physical activity. The provision of entry level and pathway opportunities to learn skills and grow confidence is important (physical, coaching, officiating, administration)⁸.

Sporting Hubs and Multi-use

The single use standalone facility is no longer a broad brush model that is achievable or sustainable. Local government, sporting clubs, groups and associations are challenged to look at the broader community benefit of existing and new facilities. This approach can also lead to a greater connectedness within the community, a greater sense of place, improved service delivery, and greater usage and activation. Multi-use may mean partnering with a number of other community groups to activate leased spaces through hire arrangements rather than constructing a number of single use facilities.

Sustainability

There are greater expectations (and opportunities) for sustainable principles to be built into the design and maintenance of sporting facilities. Initiatives to reduce water use on playing fields and buildings, solar panels, smart metering technology, light emitting diode (LED) and cloud based technology for floodlighting control, are key tools that are increasing in use.

Planning and Design

Sports facility guidelines and standards change over time meaning facilities should be planned and designed for multi-use and be adaptable to change, including information technology/communications in-build at time of construction, safety and crime prevention requirements (CPTED principles), and consideration for CCTV where practicable.

The External Funding Environment

The environment around external funding sources has become increasingly competitive and external funding sources for larger projects are limited. The current key external sport and recreation infrastructure funding opportunities include;

Community Sporting and Recreation Facilities Fund (CSRFF), WA Sate Government

Annual \$12M pool of funds for the whole of Western Australia. As at 2019 this opportunity can fund a maximum one-third of the total project amount over two categories; Major Projects where there is a \$1.5M maximum limit per project, and Minor Projects where there is a \$300,000 maximum limit per project.

Community Infrastructure Funding – Aus Sport, Australian Government

\$500,000 contribution maximum, and only one round opened for submissions in 2018. There is current uncertainty when or if future funding rounds will be announced.



Attachment A



Lottery West and Healthway Grants

This funding program funds five priority areas: active healthy people (programs), environment, inclusive communities, culture, and innovation. Generally this isn't a funding avenue for sporting infrastructure, and is more suited to the youth, community and trail projects.

Royalties for Regions

Funding is strongly aligned to supporting the economic and social development of regional Western Australia, jobs and growth, and initiatives identified in the South West Development Commission's Regional Blueprint. The framework around the Royalties for Regions program was a focus of the Special Inquiry into Government

Programs and Projects in 2018 and has considerably changed since the State Government's Machinery of Government changes implemented in early 2017.

Australian Sports Foundation

This is not primarily a funding source but a not-for profit organisation, with the purpose to raise money for Australian sport and local grass roots projects by utilising a deductible gift recipient (DGR) status to attract philanthropic donations for sports. \$21M of donations were made to grassroots clubs in 2017/18. Grass roots clubs register their projects and then can promote tax-deductible donations to fund things such as facilities, equipment, team travel, junior development pathways, and high performance programs.

Other grants such as Stronger Communities (Federal Government) and other government and non-government grants are more suited to small grass roots level projects, programs and equipment.

Given the increasingly competitive nature of external funding the SRFS recommends resources be allocated to forward planning initiatives that will not only increase the achievability of projects but strategically target external funding opportunities that potentially value add to the project and/ or to the City's budget. With this in mind the SRFS has been modeled with the aim for progress to be made without the full reliance upon external funding

:: TRENDS & ANALYSIS

Demographic Analysis

The City of Busselton's population is now around 39,623 and is predicted to reach 55,000 by 2030 and over 68,000 by 2050."

Over the past five years the City's annual growth rate has averaged around 3.0%, this is above the averages for the South West Region (2.4%) and Western Australia (2.5%) over the same period. The growth in population is producing some notable demographic changes. The Busselton District has for many years been known as a place to retire or holiday, but between 2009 and 2014, there was an increase in the total population share across all age groups. The current median age of the District's residential population is estimated at 42 years suggesting that pockets within the District have become a place where younger families are settling. The median age varied considerably across the area, from 34 years in Vasse

to 64 years in Eagle Bay, and modelling by WA Planning Commission (WA Tomorrow Population Report No. 11 – table 2) forecasts the District's population age demographic to continue to change with a larger increases around the age groups 20-49 years along with 0-9 years (babies and primary school) and the seniors age group 70-84 years.

As well as steady growth the City of Busselton is balancing a higher rate of holiday or second homes in comparison to the rest of Western Australia. In its 2019 strategy for the sub-region, the Department of Planning, Lands and Heritage highlighted that 25 per cent of the City's dwellings were unoccupied at the 2016 census and this rate was significantly higher than 12% for the State. The report also noted that a large proportion of these unoccupied properties are in the localities of: Quindalup 48 %, Yallingup 57 %, Wilyabrup 52 %, Eagle Bay 89 %, Dunsborough 39 %, Yallingup Siding 34 %, Quedjinup 46 % and Wonnerup 36 % 11. It is expected that most of the District's growth moving forward will be accommodated in the areas of Yalyalup, Vasse Newtown, Dunsborough Lakes, and Ambergate North.

The recommendations contained within the SRFS take into account the current and forecast change in demographics. Continual review of this data, along with other key inputs, should be considered through the periodic reviews of this strategy.



WA Tomorrow Population Report No. 11, Busselton LGA, Band A and Band C forecast.

¹⁰ Age Distribution 2018 to 2031 (ABS 3235.0 Regional Population by Age and Sec. Australia - Local Government Areas (ASGS 2018) and WA Tomorrow Population Report No. 11, Busselton LGA, Band C forecost).
11 The Department of Planning, Lands and Heritage, Leeuvis Naturalists Sub-regional Stategy 2019

TRENDS & ANALYSIS





Socio-Economic Indexes for Areas (SEIFA)

Attachment A

SEIFA or The Index of Relative Socio-Economic Advantage and Disadvantage, is calculated from a range of responses to the Australian Bureau of Statistics (ABS) Census and is a measure of social-economic conditions in areas on average as a whole. It is known that areas of more disadvantage generally have a higher rate of risk factors for ill health and lower participation in community, sport and recreation facilities.

Although as a whole the City of Busselton is ranked in higher decile (least disadvantaged) the SEIFA Index shows that there are areas within the District with high levels of disadvantage. These areas include parts of Geographe and West Busselton¹³. These areas should be the focus of targeted participation programs in partnership with State Sporting Association's (SSA's), Clubs, Health Providers, Schools and the GLC.

Disability

In 2018 there were 4.4M Australians with a disability, 17.7% of the population, down from 18.3% in 2015¹⁴. This can be apportioned to a little over 6,800 people with disability in the City of Busselton. Additionally almost one-quarter of all people with a disability

reported a mental or behavioural disorder as their main condition.

Sport and recreation participation rates are known to be lower than those that do not have a disability or physical condition which strengthens the importance of ensuring facilities and programs are accessible so all residents can have the opportunity to participate. Facility development and programs should refer to the City's Disability Access and Inclusion Plan (DAIP) to ensure the City continues to explore opportunities to remove or reduce barriers to participation.

Aboriginal Population

The 2016 Census recorded that 1.6% City of Busselton residents (603 people) identified as Aboriginal or Torres Strait Islander. The City of Busselton engages with the regions Wadandi Bibulmun people in its day to day business and through the City's 2019 Reconciliation Action Plan (RAP). Many national sporting organisations have also developed RAPs in order to implement actions with a view to create opportunities and increase participation for Aboriginal and Torres Strait Islander peoples.

There is a recognised gap between the health and wellbeing of Aboriginal and

non-Aboriginal populations in Australia. Aboriginal and Torres Strait Islanders as a cohort generally fall short of the expected indices measuring the wider population health and wellbeing of all Australians.

The City continues to support Aboriginal organisations through partnerships in managing parks, cultural centres and gardens, however any sport and recreation initiatives should reflect the values contained within the City of Busselton RAP.

The City has been engaging with the local people in regards to proposed sport and recreation developments and most recently in regards to the NCC.The outcome of this engagement was for City officers to form a better understanding of the areas of Aboriginal heritage significance that are in close proximity of the existing NCC. It was agreed that the areas for future development should be restricted to areas already disturbed as well as small areas to the north of NCC and to the east and north east of John Edwards Pavilion (JEP).

¹² Australian Bureau of Statistics, 32 L8.0 - Regional Population Grawth Estimate of 2019 in LSA.

¹³ Census of Population and Housing Socia-Economic Indexes for Areas (SEIFA), Australia 2016

^{4430.0 -} Disability, Ageing and Carers, Australia: Summary of Firelings, 2018

TRENDS & ANALYSIS

Attachment A

Participation Trends

The AusPlay Survey (AusPlay) is a large scale national population tracking survey funded and led by Sport Australia and is the single-source of participation data that helps better understand participation in sport.

Activity	WA Adults Total	Males	Females	
Top Activities in WA (% of Adu	ılts participating)			
Walking (Recreational)	41.0%	31.8%	51.3%	
Fitness/Gym	34.2%	30.8%	38.1%	
Jogging, running and athletics	16.1%	17.5%	14.9%	
Swimming	15.4%	13.9%	17.4%	
Cycling	12.6%	15.4%	10.1%	
Football (Soccer)	5.0%	7.7%		
Yoga	4.9%		8.7%	
Golf	4.6%	7.7%		
Basketball	4.1%	5.9%		
Bushwalking	4.1%		4.5%	
Australian Football	4.1%	7.3%		
Cricket		5.2%		
Netball			5.7%	
Pilates			4.7%	
Tennis			3.3%	
Top Sports Club Activities in V	VA (% of Adults partic	ipating)	-	
Golf	2.9%	4.8%	1.1%	
Australian Football	2.6%	4.8%		
Football (Soccer)	2.2%	3.4%	1.0%	
Tennis	2.1%	2.4%	1.9%	
Cricket	1.6%	3.1%		
Hockey	1.5%	1.7%	1.3%	
Basketball	1.5%	2.1%	0.9%	
Netball	1.5%	7.7%	2.8%	
Bowls	0.8%	1.2%		
Volleyball	0.6%	0.9%		
Sailing		0.8%		
Swimming			0.7%	
Equestrian			0.7%	

The AusPlay Participation Data 2015-2018¹⁵, combined with local sport data, provides a robust understanding of trends in participation, gaps, and opportunities in regard to facility provision and programs. Given the SRFS is primarily facility focused, AusPlay data assessed has centered around sport and recreation use around facilities, organisations, clubs, and venues rather than traditional unorganised leisure activities such as walking, running, gym and yoga etc. However, it is important to note the outcomes of this national survey and the insight this data provides on participation given the known health and social benefits of sport and physical activity.

How active are West Australians?

In 2018-19, 35.5% of Western Australian adults were meeting physical activity and sedentary behavior guidelines and 22% of children (under 15yrs) were participating at least three times per week, down from 24.6% in 2016. From this data it can be estimated that 11,000 adults and 1,700 children at a local level are not meeting guidelines for physical activity and sedentary behaviour.

Table 3 and table 4 reflect participation within the state as a whole and while not solely focused on the City of Busselton, it provides a good platform to maintain the focus on key sporting trends within the City in comparison to state and nationwide trends.

³¹ October 2019 Sport Australia AusPlay release, 2015-2018 Data Visualisations.

This data indicates there is a significant difference in participation rates between the non-structured activity and structured club sport activity for adults. This can be attributed to a number of factors including:

Attachment A

- People with busier lifestyles have less desire to commit to formal club sport structures. They are increasingly opting to go for a run with headphones, attend a fitness class or a gym workout when the opportunity arises rather than commit to a regular organised sporting fixture
- Alignment with the megatrend of "A Perfect Fit" (personalised sport for health and fitness) e.g. leisure/ community centre activities such as gym, group fitness, swimming laps and lessons, yoga, Pilates, social court sports
- The District's unique environment (lots on offer within parks, beaches, tracks and trails) enabling opportunities to walk, cycle, swim, kick/pass/shoot a ball without the need to join a club, and
- Opportunities to offer more personalised and modified formats of sport for adults outside of a tradition seasonal fixture models e.g. Park Run, 3-on-3 basketball, walking hockey, walking netball, local T20 cricket, term and non-term based leisure/community centre programs for adults and children.

While sport governing bodies are aware of these gaps, at the local level, local governments and sporting clubs are constrained by a lack of resources, there can be to introduce modified activities and traditional sporting structures are maintained, and remain the priority, leading to overall reduced participation.

The more traditional team sports lean towards participation in a club environment for children under 15 years, while activities with larger gaps between activity and club activity, such as swimming and dancing, indicate that children are participating in these activities in a more casual setting e.g. lessons (leisure centre, school), casual swimming, beach, private

Activity	WA Children Total	Boys	Girls
Top Activities in WA (% of Child	ren under 15 years)		
Swimming	27.5%	26.4%	28.8%
Football (Soccer)	12.2%	18.5%	4.7%
Australian Football	10.8%	17.4%	-
Dancing (recreational)	8.1%	-	16.5%
Gymnastics	7.7%	3.2%	13.1%
Basketball	7.2%	8.8%	5.3%
Netball	7.2%	4.4%	15.3%
Tennis	5.8%	6.7%	4.6%
Cricket	5.7%	9.9%	
Athletics (inc jogging, running)	4.8%	3.9%	5.8%
Hockey		3.8%	4.4%
Rugby Union		2.6%	-
Dance Sport	-	-	5.8%
Top Sports Club Activities in W	A (% of Children un	der 15 years)
Football (Soccer)	10.2%	15.4%	3.9%
Australian Football	9.8%	16.3%	-
Basketball	6.1%	7.0%	5.1%
Netball	6.1%	la .	12.8%
Cricket	5.2%	8.9%	-
Swimming	4.5%	4.4%	4.5%
Tennis	3.9%	4.3%	3.3%
Hockey	3.8%	3.6%	4.1%
Gymnastics	3.1%		5.2%
Athletics (inc jogging, running)	2.9%		3.1%

dance studio etc. and are not transitioning to formal club environments.

The data also highlights parents and guardians of the under 15 year old cohort within the District are facing potential barriers around affordability and time, with traditional club sport relying on parents and volunteers. Coupled with this, people are facing busier lifestyles and less desire to commit and the transition into traditional sport based club activities is becoming less attractive.

State and national sporting associations for the traditional single sex sports are focusing on initiatives around increasing female participation as such there are opportunities at the grass roots level for increased female participation especially in football (soccer), basketball, Aussie Rules, cricket and netball (increased male participation).

Some sports have already adapted and are embracing modified "fun" versions for juniors (e.g. Auskick, NetSetGo, Hookin2Hockey, Aussie Hoops) and are generally still captured under a club membership model. Private sport businesses are well established in the dancing, gymnastics areas and emerging in football (soccer) to cater for this more non-club activity.

:: TRENDS & ANALYSIS

TABLE 5 Top 15 Sports/ Activities City of

Busselton

Fitness/Gym

Basketball

Aussie Rules

Swimming Lessons

Swimming Laps

Netball

Soccer

Mountain Bike

Cycling

Tennis

Surfing

Swimming Clubs

Hockey

Squash

Golf

Participation in sport and recreation activities at the state level (AusPlay) align with the City's local data compiled from the recent community survey undertaken to inform the SRFS. Although the survey was not specifically focused on participation, the data from the captive sport and recreation community (501 responses) show that as a District, the City participates in almost 60 different activities. The top 15 listed above in table 5.

130

Data from the City's main club based sports has been collected in partnership with their relevant state sporting associations and provides a snapshot of club sport participation and trends since 2013 from a sport association level. A summary of the trends are outlined in table 6. Further data is available in attachment 1.

Collecting this data in collaboration with state sporting associations provides an indication of trends across the District and enables clear comparisons of competitive junior and amateur club sport year by year. Sports that have a larger "perfect fit" style of participation such as surfing, cycling, tennis and golf are more challenging to

capture given their participation is not only aligned to a club membership model, but also can be on a more casual basis.

In 2019 Parks and Leisure Australia and the Australian Sports Commission (Aus Sport) advocated for the need to capture credible and quantifiable data from the parks and leisure industry to underpin the funding and development required to build sport and social infrastructure throughout Australia. Australia wide the sport and recreation industry is focusing on more efficiently tracking participation data (through AusPlay). The City of Busselton has an opportunity to play a role at a local level given the known health, social and economic benefits of participating in sport and recreation and the potential external partnership and funding opportunities it may bring. Initiatives and resources to better track, capture and understand participation within the District should be a focus moving forward.

Additional to the club sport data, table 7 is a snapshot of the participation trends at GLC and NCC in regards to learn to swim, fitness and gym.



TRENDS & ANALYSIS ::

131

TABLE 6		Participation Trends

Club Sport	Type of Participation	2013 to 2019 trend	Notes
Basketball	# Registered Teams	1 40%	
	# Aussie Hoops (individual participants)	1 208%	
Aussie Rules	# Registered Teams	1 67%	Does not include teams outside of City of Busselton that play in this Association / composition
	# Auskick (individual participants)	1 363%	
Netball (Association)	# Registered Teams	1 4%	2014 to 2019 numbers
Football (Soccer)	# Registered Teams	1 61%	Does not include teams outside of City of Busselton that play in this Association / competition
Cricket	# Registered Teams	1 4%	Does not include teams outside of City of Busselton that play in this Association / competition
	# Juniors 5-1 I yo (individual participants)	1 61%	// Asserting and A County generalized
Hockey	# Registered Teams	10 steady	2014 to 2019 numbers. Does not include the introductory version of the game (Years 3 to 8)
Lawn Bowls	# Registered club members		Numbers do not include the casual barefool bowls, come try participation
Swimming	# Registered club members	steady • 8%	Participants registered with Swimming WA and Masters Swimming WA
Rugby	# Registered club members		Participants registered with Rughy WA
Horse & Pony	# Registered club members		Participants registered with Pany Club W/A
Gymnastics	# Registered club members	1 257%	Trend reflects the uptake in affiliation since the two local clubs registered with Gymnastics-WA in 2017/18

TABLE 7 GLC and NCC Participation Trends

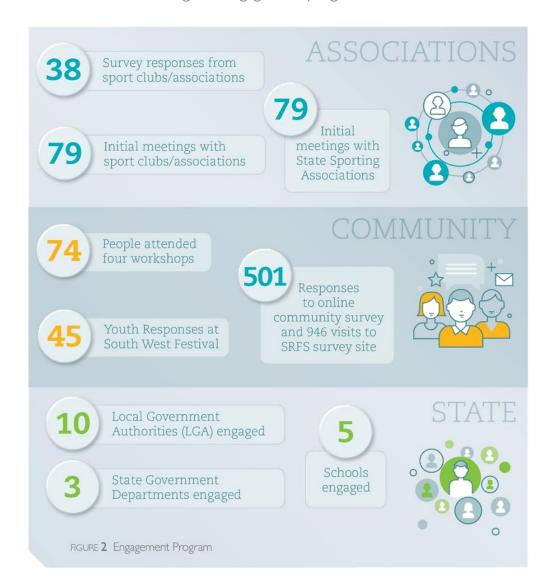
Average 2016 - 2019 2377 per year		Rate of participation	WA participation rate – AusPlay
		28%	27.5%
2015/2016	2018/2019	Trend	Notes
358,259	357,755	(II) steady	
1,800	2030	12%	Excludes multipass holders
Average 31.6 attendees per term		(II) steady	Term based youth fitness program delivered since term 1 2018
2015	2019	Trend	Notes
97	194	1 200%	Excludes multipass holders
9,496	16,940	1278%	Aligns with an increase in available group fitness classes
	2015/2016 358,259 1,800 Average 31.6 at 2015	2016 - 2019 2377 per year 2015/2016 2018/2019 358,259 357,755 1,800 2030 Average 31.6 attendees per term 2015 2019 97 194	2016 - 2019 participation 2377 per year 28% 2015/2016 2018/2019 Trend 358,259 357,755 ⊕ steady 1,800 2030 ⊕ 12% Average 31.6 attendees per term ⊕ steady 2015 2019 Trend 97 194 ⊕ 200%

132

:: TRENDS & ANALYSIS

Targeted Engagement

One of the aims of the SFRS is to identify, investigate and validate the facility needs, as opposed to wants of the community. This was achieved through a broad and extensive targeted engagement program.



Attachment A

133

TRENDS & ANALYSIS





Community Insights Workshops:

In April 2019, four workshops were held with the sport and recreation community within the City of Busselton catchment. Two were held in Dunsborough and two in Busselton. A total of 74 individuals attended the workshops and completed a range of activities that aimed to extract values and views around sporting facilities throughout the District, the key findings

Strengths

- Clubs and associations are seeing a diverse growth in membership
- · There are lots of options and activities throughout the District with a strong local sporting community and culture
- GLC is a key facility for the District, and
- Dunsborough and Districts Country Club, Dunsborough Playing Fields and NCC are key facilities for the Dunsborough catchment.

Challenges

- Space to play/activity (not enough)
- Outdated facilities
- · Lack of funding (grants and sponsorship)
- · Cost of equipment, insurance, and affiliation fees
- Effectively managing a club with increased pressures on volunteers, budgeting, and facility maintenance, and
- Number of volunteers, local government support and collaboration.

Solutions/ideas

- Lighting (improve the existing and light more spaces)
- · Centralised online portal for sporting clubs to connect, promote, share (e.g. my community directory), and
- Increased exposure to the broader community (media, community reach, events, initiatives and programs get lost in social media).

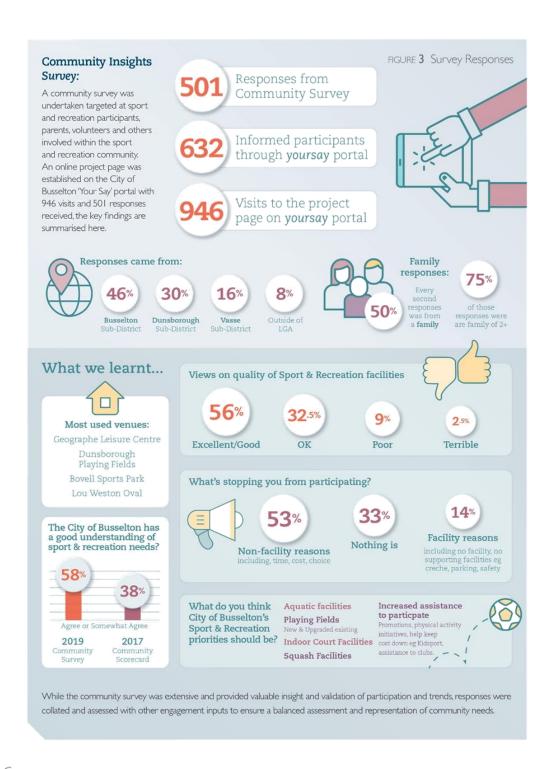
Opportunities

- · Partnerships with local government
- · Shared facilities
- · Partnerships with other clubs and sports
- · Increased promotion, and
- · Hosting more sporting events

Movement Mapping

· Participants were asked to identify their key competition and training sporting facilities and detail where their members are traveling from to attend training and competition. Comments and discussion took place around participants' ability to travel more on the weekends for competition and desire to train more in the local catchment during the weekdays.

:: TRENDS & ANALYSIS



Sport & Recreation Facilities Strategy 2020-30

TRENDS & ANALYSIS

Community Insights Sporting Club Meetings:

Meetings were held with 79 sporting clubs and/or associations within the District and 20 State/National Sporting Associations to understand the local views and issues from a "clubland" perspective to allow informed decisions within the SRFS. A summary of the key themes and findings are as follows:

Facilities

- Given the age of facilities and updated sporting facility guidelines, some facilities are no longer fit for purpose
- Clubs and associations are finding it difficult to balance the desire for new facilities and looking after ageing leased facilities that require increased ongoing maintenance and upkeep
- There is a large focus on quality facilities that are fit for purpose and meet sports facility and unisex guidelines.

Lack of available sports space and storage

- Dunsborough based clubs highlighted the need for increased spaces to play and train including basketball, netball, football (soccer) and Aussie Rules
- The three swimming clubs based at the GLC raised concerns that they are competing for the same lane space and the ability to deliver programs and maintain membership
- Grass sports in the Busselton sub-district are experiencing challenges in regards to competing uses of available floodlight training spaces
- Basketball as a sport, has highlighted their main priority is an increase in indoor courts throughout the District

Increase assistance to promote activity/sport

 Web based promotion of not for profit community sporting contacts, activities

- and events without having to sift through social media feeds was raised at a number of workshops
- Individual meetings along with increased signage and promotion of cycle trails, park run course and "open water swimming" courses at the two swimming enclosures

Administration

- Increasing administrative duties being placed on clubs and association from their sporting governing bodies, regulatory agencies e.g. liquor, child protection and local government
- Some clubs and associations are having interactions with up to ten different officers within the City of Busselton in order to carry out delivery of the sporting activity

Volunteers

- Increasingly difficult to source and retain volunteers and coaches meaning greater demands being placed on the same volunteers
- Parents showing less desire to participate as volunteers, possibly apathy

Governance and Leadership

- There is a broad understanding by clubs and associations that effective governance principles are important for the long term sustainability of sports, clubs and association
- Some clubs and associations are further developed than others
- Focus on improving clubs and associations with the City's Club Development program
- Opportunities around collating this knowledge and resource electronically to access when needed

Improved lighting

Fit for purpose lighting that meets
 Australian standards and sports specific facility guidelines

Shared Use and Working collaboratively

- Some clubs within the same sports have identified that they have grown somewhat fragmented with the majority seeing the benefits in multiuse facilities and increasing partnerships
- A need to be mindful of the practicalities and agreements between multiple groups and multiple sports

Security of Tenure

 Clubs raised their desire to have more certainty of tenure over leased facilities to develop long term plans and invest in leased facilities

Naturaliste Pool Action Group

- Advocating for increased aquatic pool space within the Dunsborough subdistrict to benefit all demographics of the community
- Longer distance for schools and residents in the Dunsborough catchment to travel to GLC,
- GLC is at/near capacity with rapid population growth
- Will have social and health benefits and support from local schools
- The group delivered a petition in April 2019 with 1,674 signatures from local residents and have met with City officers to detail their views.

State and National Sporting Associations

Meetings were held with various state and national sporting associations and relevant strategic plans and state facility plans were reviewed and considered as part of the SRFS.A list of the documents can be viewed at attachment 2.

►KA1

KEY AREA ONE

136

Sport and Recreation Facility Provision and Planning

In 2012/13 the City of Busselton developed a Hierarchy of Facilities to assist in guiding community infrastructure planning. As the City grows, industry standards updated and community expectations change, this hierarchy will need to be reviewed.



Hierarchy of Facilities "Standards of Provision"

Best practice leads to the development and review of community, sport and recreation infrastructure under a hierarchy of provision, with different levels of service for varying uses, forms, functions and catchment sizes. There is no 'one size fits all' method for the formation of standard levels of community infrastructure provision as such the City has developed a hierarchy with reference to the following guidelines and recommendations:

- Draft State Planning Policy 3.6 -Infrastructure Contributions and Infrastructure Contributions Guidelines (Western Australian Planning Commission, 2019)
- Guidelines for Community Infrastructure (Parks and Leisure Australia – WA, 2012)
- Draft Community Facility Guidelines (Parks and Leisure Australia WA – 2019), and
- Draft Livable Neighborhoods (Western Australian Planning Commission, 2015).

This hierarchical approach, summarised in table 8, has been informed by an analysis of state and local use, trends, future demographics, and analysis of projected use.

The descriptions of open spaces contained in the guiding documents do not match all circumstances, as such categories and descriptions have been adapted for the City of Busselton's local characteristics and contextual setting through an assessment of size, form and function. City facilities may therefore have larger physical catchment areas than those in the metropolitan area but align to similar principles and population catchment sizes for facility provision.

Facilities can also have a dual purpose, and operate to the benefit of a region, district and/or sub-district, depending on the local catchment, structure of the sport/activity, and/or the region's competition structure.

Sport and Recreation Facility Provision and Planning KEY AREA ONE KA1

For example:

- Barnard Sports Park serves as district facility for football (soccer) competition and functions as a sub-district facility for mid-week training for clubs in the Busselton sub-district, and
- Bovell Sports Park- hockey, is the regional facility for hockey competition and also the District facility for those in the City of Busselton catchment in regards to training, while others outside the City have district or local training spaces i.e. Capel or Margaret River (future training turf).

City of Busselton Hierarchy of Facilities

Regional Facilities

Regional facilities are categorised as serving more than one geographical region and are likely to attract from more than one local government area a participant catchment of 75,000 – 250,000 people Regional facilities serving the City of Busselton District include:

- Sir Stewart Bovell Sports Park hockey facility
- Jindong Park Motorcross
- South West Sports Centre -50m FINA Olympic Pool
- Hay Park Regional Athletics Centre and Regional BMXTrack, and
- Eaton Sports Complex softball/baseball facility.

District Facilities

District facilities are categorized as serving the wider district, surrounding sub-districts and communities with an approximate catchment of 25,000 – 75,000 people. District facilities within the City of Busselton include:

- GLC
- Major sports parks that host association sporting competitions: Barnard Park and Busselton Tennis Club, and
- Other facilities that are included in this category due to the structure and the specialised facility requirements of the sport and means more broader catchments, geographical factors e.g. water bodies and emergency service and sporting service requirements e.g. Surf Lifesaving Club.

TABLE 8 City of Busselton Hierarchy of Facilities

	whole one of possition in a drift of radinals.
Category	Facilities within City of Busselton
Regional Facilities	37
	> Sir Stewart Bovell Sports Park - Hockey
	> Jindong Park – Southern Capes Motocross Club
	Regional Facilities Outside of the Municipality
	> South West Sports Centre - 50m Olympic Pool
	> Hay Park - Regional Athletics Centre, Regional BMX Track
	> Eaton Sports Complex - Regional Softball/Baseball
District Facilities	
Aquatic Indoor Centres	> Geographe Leisure Centre (GLC) Multi-use centre including Indoor Court Sports (basketball, netball, volleyball), Gym, Group Fitness, Aquatics
Sports Parks	> Bovell Sports Park - Aussie Rules, Hockey, Diamond Sports
	> Barnard Sports Park - Rugby, Cricket, Football (Soccer)
	> Busselton Tennis Club (BTC)
	> Lou Weston Oval – Netball, Diamond Sports
Other Sport	> Busselton Horse and Pony Club
Spaces	> Yacht Club – Geographe Bay Yacht Club, Dunsborough Bay Yacht Club
	> Surf Lifesaving Clubs — Busselton SLSC, Smith Beach SLSC
	> Busselton Kart Club
	> Busselton Pistol Club (Indoor only)
	> Dunsborough Districts and Country Club - Mountain Bike
	> Churchill Park - Harness Racing, Show Society
Sub-District Facili	ities (Neighbourhood)
	> Bovell Sports Park - Aussie Rules, Cricket, Soccer
	> Barnard Sports Park
	> Churchill Park — Cricket, Football (Soccer), Croquet, Lawn Bowls
	 Dunsborough Playing Fields — Aussie Rules, Football (Soccer), Multi-use Courts (Basketball/Netball)
	> Dunsborough Lakes Sporting Fields (Future)
	> Dunsborough and Districts Country Club – Lawn Bowls, Croquet, Tennis, Mountain Bike, Golf, Social and Leisure Activities
	> Golf Club
	> Naturaliste Community Centre
	> Lou Weston Oval
Local Space	
	> Vasse Newtown (Kaloorup) Oval – Tennis, Lawn Bowls

> Pump tracks - Dunsborough, West Busselton

> Other small parklands (POS)

KA1 KEY AREA ONE Sport and Recreation Facility Provision and Planning



Sub-District (Neighbourhood) Facilities

Attachment A

Sub-District facilities are categorized as serving recreational and social needs for a community with an approximate catchment of 5,000 – 25,000 people. Sub-District facilities within the City of Busselton include:

- Golf clubs and sports parks including Dunsborough Playing Fields, the NCC and Dunsborough and Districts Country Club, and
- Local Spaces facilities that service the recreation needs of the immediate residential population including local public open space (POS), which fall outside of the scope of the strategy, local pump tracks and standalone basketball and tennis courts.

Alongside the Hierarchy of Facilities sits the standards of provision guide for sports parks (attachment 4). This guide identifies the dedicated sport spaces that may be suitable to host other functions e.g. events. The guide factors in Australian Standards and sporting facilities guidelines, and drills down to the level to which each type of location should be developed and upgraded. Embellishments/upgrades may include; level of sports field lighting, changerooms (unisex), clubhouse, kiosk, public toilets, umpires rooms, coaches' boxes, sports field fencing, and level of sportsfield maintenance.

Category 1

Category I level facilities are classified as dedicated sports spaces that are suitable for senior, masters and junior level of training and competition, including night competition. These locations should be planned to have higher levels of embellishment.

Category 2

Category 2 level facilities are classified as sport spaces suitable for senior, masters and junior levels of training and competition. Lighting is generally to training level.

Category 3

Category 3 level facilities are classified as sport spaces suitable for training at all levels including masters and junior competition. These sites may also have supplementary functions such as catering for events and overflow parking etc.

School Facilities

There is a significant range of school sporting facilities within the District with some utilised under individual arrangements with a local team, club, sport or association. Georgiana Molloy Anglican School (GMAS), St Mary MacKillop College (SMMC) and Cornerstone Christian College (CCC) are three key schools that have a strong presence in local club sport and field their own or

affiliated club teams in the local association fixtures including:

- GMAS: football (soccer), basketball, netball, cricket, hockey
- · SMMC: football (soccer), hockey, and
- · CCC: football (soccer), basketball.

While some of the sports weekly training load can be undertaken utilising school facilities, there are a number of site and operational considerations that deem school facilities unsuitable for competition.

While Cape Naturaliste College (CNC) is not directly represented in club sport, the City of Busselton has a formal arrangement with CNC allowing access to the City's sporting ovals. Community access is also provided to the CNC sporting facilities via avenue hire agreement. This is a good example of partnerships between local government and owners of sporting infrastructure, and aligns with one of the State Government's DLGSCI key initiatives of implementing shared use within education facilities. Capitalising on the life-long health benefits of participation in physical activity, particularly among children, discussions between the City of Busselton and school community leaders in regards to shared use agreements should be ongoing with a view to enable a balance of out of school hour access and mutual benefits for school and club participants.

Sport and Recreation Facility Provision and Planning KEY AREA ONE KA1

KA1 Action Plan

Attachment A

The actions below will be facilitated by collaborating with community group's peak bodies, and government departments.



Endorse the hierarchy of facilities model and standards of provision guide for Sports Parks (Table 8, Page 29)

How:

- Endorse and implement.
- Review as part of SRFS review schedule.

Cost Estimate:

• Nil

Justification:

- · Aligns with guiding principles.
- Assists in the development/review/ implementation of a Community Infrastructure Plan and Development Contribution Plans.
- Ensures sustainable delivery of sport and recreation facilities throughout the District



Support the planning of priority projects to ensure responsible and quality delivery.

Hour

Budget for an annual allocation of funds towards the completion of planning and design studies, business cases and grant applications for priority infrastructure outcomes

Cost Estimate:

 Minimum \$100,000 pa Years 1 – 10

Justification:

Phased planning of priority projects will allow;

- · increased project achievability
- reduced project contingency
- increased ability to secure alternate sources of funding



Support strong partnerships with other facility providers, peak bodies, and government departments.

How

Continue discussions between the City of Busselton and;

- school community leaders in regards to shared use agreements,
- peak bodies (such as Parks and Leisure Australia) in regards to facility guidelines, trends and sports specific strategies,
- Government departments such as the Department Local Government, Sport and Cultural Industries and Department of Health in relation to funding for facility developments in the city of Busselton

Cost Estimate:

• Nil

Justification:

- · Aligns with guiding principles.
- Ensures responsible and sustainable delivery of sport and recreation facilities throughout the district. such as the Department Local Government, Sport and Cultural Industries and Department of Health in relation to funding for facility developments in the City of Busselton

KA2

KEY AREA TWO

140

Sustainable Sport, Clubs and Associations

The benefits of strong organisations are well known and researched. This key area enables greater participation, increased connection and well utilised sustainable facilities.



Sport & Recreation Club Governance

In 2015 the City of Busselton funded a part-time Club Development Officer to assist in building the capacity of the City's sporting clubs and association volunteers through the delivery of localised training, support and advice. Practical and educational tools and resources continue to be promoted, and regular delivery of group workshops and localised advice has made a significant impact. By the end of 2019 13 workshops involving 200 participants were held, with a total of six plans developed.

Despite this take-up, as part of the SRFS targeted engagement, 55% of the District's sporting clubs and associations indicated they still do not have effective governance practices and systems in place. This includes clubs and associations not having up-to-date club/sport strategic plans, volunteer plans, risk assessment/management processes, or sinking funds for asset renewal.

Club development remains a key area of focus and the City recognizes this by continuing to support sports, clubs and associations to develop strategic plans and develop sustainable club practices. One of the key findings of the SRFS targeted engagement was the community's desire for increased support and assistance for club committees. This aligns with the Institute of Community Directors Australia (ICDA) NFP Governance Survey 2019, where 38% of Australian sport and recreation organisations indicated they have never participated in governance training, and their priority training need is around governance and fundraising, 16

The benefits of strong organisations are well known and researched. The Australian Sports Commission Sports Governance Principles¹⁷ advocate strengthening

Institute of Community Directors Australia (ICDA) NFP Governance Survey 2019

¹⁷ Sports Governance Principles, Australian Sports Commission, 2012

structures that support good leadership and decision-making, and ensure sound and effective governance. Governance is the system by which sporting organisations are directed and managed. It influences how the objectives are set and achieved, spells out the rules and procedures for making decisions, and determines the means of optimising and monitoring performance, including how risk is monitored and assessed.

Governance involves three key areas:

- · How sporting clubs and associations develop strategic goals and direction
- · How the committees of sporting clubs and associations monitor their performance to ensure it achieves these strategic goals, has effective systems in place, and complies with its legal and regulatory obligations, and
- Ensures that the committee acts in the best interests of their members.

However, the development of clubs and sports off the playing field is not the sole responsibility of local government. Numerous state sporting associations have a broad range of capacity, skills and appetite for club development within the District and the City continues to encourage a partnership approach in this regard.

141

Implementing and maintaining good governance practices at a local level leads to more consistent decision making, promotes confidence and engagement with organisational stakeholders, and ensures the organisation meets its legislative responsibilities. This approach not only helps organisations grow, become sustainable and successful, but also assists in achieving well utilised and sustainable facilities.

Recognise and Support Sporting Talent

Recognition and support for the District's home grown sporting talent competing at a state, national and international level is an important initiative that celebrates upcoming sporting role models within local clubs and provides accessible talent pathways and significant social and community benefits. The South West Academy of Sport (SWAS) and Busselton Rising Sport Star Awards (RSSA) currently provide programs and events aimed at the recognition and support of local sporting talent.

The SWAS is designed to enhance training and support at a local level for up-and-coming athletes pursuing sporting excellence. It reduces the burden of travel to the metropolitan area for those already aspiring to the elite level of sport, and creates new opportunities for future champions. As at 2018/19, the City of Busselton had the greatest representation of elite athletes at the SWAS at 20% in comparison to other local government areas. The City of Busselton has supported SWAS through funding and in-kind agreements, and initiatives to strengthen this partnership would be of benefit to the District's sport and recreation community.

The annual Busselton Rising Sport Star Awards is a community run event that aims to celebrate local grass roots sporting achievements and emerging talent. The event has been running since 2008/09 through a group of dedicated volunteers and commercial sponsorship arrangements. There is an opportunity to provide further support to this event to ensure its ongoing success.



142

KA2 KEY AREA TWO Sustainable Sport, Clubs and Associations

City of Busselton Policies, Practices and Programs

A number of the City of Busselton's policies and practices have an influence on the operations sport and recreation clubs. From the seasonal hire and allocation of sporting grounds, courts, and pool lanes, to the leasing of clubhouses and buildings a consistent approach to sport and recreation organisations throughout the District is vital to ensure realistic, transparent expectations of lessees and facility users and hirers.

Assistance to Participate

Through the SRFS targeted engagement, clear feedback indicated the need for "increased assistance to participate" and "increased assistance to promote activities". There was praise for programs such as KidSport and the City of Busselton's initiated club development work. Feedback identified gaps in provision of low cost physical activity initiatives by the City, City promotion of clubs and the sport and recreation activities they provide, and initiatives to keep costs down (for parents, participants and clubs).

KidSport is a State Government initiative that the City of Busselton administers on their behalf. It enables children with a valid health care or pensioner concession card living within the District to participate in community sport by offering financial assistance of up to \$150 per calendar year towards club fees. The program has had a significant positive impact within the City of Busselton and over the past four years with just under 2,200 vouchers having been awarded with 70% of these children participating at the sporting dub for the first time. The program provides significant opportunities for increased participation to grass roots sports and with an approximate annual value of \$75,000, it is vital this funding program continues

There are significant benefits of physical activity programs and initiatives that



align to sporting industry megatrends. Local governments throughout the State play varying roles in increasing physical activity in this way. This may be through the creation of environments and opportunities for activity and active living, or delivering initiatives to meet local needs. This style of modified program is being promoted by various agencies such as the Department of Health, and modified games are being promoted by state and national sporting associations as a possible opportunity to get more people active. Initiatives and opportunities should ideally be investigated further to identify current programs, gaps and partnerships within the City of Busselton.

Promoting the range of sport and recreation programs delivered throughout the District was identified by clubs as a current issue and priority need for assistance. Promotion of not-for-profit community sporting contacts, activities and events without having to sift through social media feeds was raised at a number of

workshops and individual meetings as part of the SRFS targeted engagement. This is a common theme throughout the region for sport and community groups, which led to the Capes Regional Organisation of Councils (CapeROC). Supporting and launching the 'My Community Directory' for a two year trial from December 2019.

Capacity at the City's Leisure Centre

The model of operation of some of the City's sporting clubs and associations tends to exacerbate capacity issues at the City's main recreation centre (GLC) particularly in the aquatic space. Four different clubs all-competing for water space in a restricted flexible water space environment leads to inefficiencies for all clubs and also the City's administration of this facility. Whilst improving the availability of flexible water space for the whole community is vital, clubs can also play a role in improving the current carrying capacity of the venue by reviewing their organisational structures and models of operation.

Sustainable Sport, Clubs and Associations KEY AREA TWO KA2

KA2 Action Plan

The actions below will be facilitated by collaborating with community group's peak bodies, and government departments.



Support sports, associations and clubs to develop strategic plans and sustainable governance practices

How

- Continue to deliver educational programs and professional club support through the Club Development Officer Position.
- Apply for 2020 DLGSCI Every Club Funding to continue club development and governance programming.

Cost Estimate

Operational
 \$20,000 pa external funding

Justification

- Over half the clubs within the District have indicated they do not have effective governance practices and systems including strategic plans, risk assessment plans, asset maintenance plans, sinking funds or have volunteer plans.
- Significant uptake of club development programs delivered by the City's Club Development Officer.
- · Significant uptake of KidSport program



Acknowledge home grown sporting talent within the District

How

Continued support of the annual Busselton Rising Sport Star-Awards that recognise the achievements of young sports people in the City of Busselton, aged between 13 and 18 years

Cost Estimate

\$3,000 to \$5,000 pa
 Consideration for annual funding and in-kind support

Justification

- Recognition of local sporting talent is an important part of the City's sporting community culture.
- The event is community managed and has relied on private sponsorship since its inception.
- Consideration for funding and/or in-kind support towards the annual awards.



Support South West Academy of Sport's delivery of local programs for sporting talent within the District

How

Provide annual funding and in-kind support for SWAS delivery of programs and continue to assist in developing initiatives that improve and value add to service delivery for athletes within the District.

Cost Estimate

\$10,000 pa
 Annual funding and in-kind support

Justification

- Recognition of local sporting talent is an important part of the City's sporting community culture.
- Provide accessible talent pathways at a regional level with an aim to reduce burden of travel to metropolitan area.

15.2 Attachment A

KA2 KEY AREA TWO Sustainable Sport, Clubs and Associations



Implement a web based system that assists in the collection and promotion of sport, recreation and leisure clubs, and activity providers

144

Continue to support the CapeROC led implementation of the "City of Busselton - My Community Directory" web portal to assist in the promotion of sport and recreation activities/services and contact details for clubs throughout the City of Busselton and Augusta Margaret River regions

Cost Estimate

• \$15,000 pa Currently funded for two years (2019/20 and 2020/21) through CapeROC. Funding for this project beyond 2020/21 to be considered in Council's annual operation budget deliberations

Justification

- · Assistance to participate and promote sporting clubs, activities and programs was a need identified through targeted engagement.
- The portal will be a key advertising and promotional tool for sporting clubs contact details, community sporting events and sign-up days etc.
- · The platform has the ability to also reduce ongoing operation cost of paper based directories, and provides efficiencies in managing the database of sport and recreation contacts.



Investigate opportunities and initiatives to provide greater assistance to participate

- Partner with health and sport agencies to undertake further investigation into the participation of residents' recreation in particular the areas of lower participation.
- · Look at providing low cost modified programs to increase opportunities for participation across the City of Busselton e.g. walking netball, Man v Fat

Cost Estimate

Nil

Justification

- · Participation in physical activity, particularly among children, supports a number of life-long benefits and is one of three key elements (along with improved nutrition and healthy lifestyle choices) in the overall preventive health strategy readily adopted by governments and health professionals
- · An increase in participation not only has wider health, social and community benefits but can lead to greater sustainability of the City's sport and recreation clubs and facilities



Undertake a review of City of Busselton policies and operational practices that have a direct impact on sport and recreation

Assist in the reviewing relevant policies and practices that may include;

- · Non-exclusive commercial use of City land
- · Council property granting of access to public venues
- Sponsorship
- · Rails to Trails
- · Leases of City land and buildings
- · Building insurance policy

Cost Estimate

Justification

· Consistency in the approach with sport and recreation organisations throughout the District is vital to ensure realistic, clear and transparent expectations of lessees and facility users and hirers.

145

Sustainable Sport, Clubs and Associations KEY AREA TWO KA2



Undertake an operational review of aquatics usage at the GLC

How

City officers liaise with aquatic clubs and key stakeholders to identify opportunities and efficiencies around squad, sport and club utilisation of space.

Cost Estimate

Nil
 See above

Justification

- The GLC currently has a range of aquatic space users, hirers and stakeholders that utilise the 6 lane x 25m indoor and 8 lane x 25m outdoor pools;
- :: 4 swimming clubs,
- :: Water polo club
- :: Underwater hockey club
- As well as learn to swim program, group fitness programs, allied health providers and casual users and members.
- Efficiencies in programming delivery and administration of this space can lead to significant increases in carrying capacity and targeted participation programs.



Investigate and implement initiatives at the GLC and NCC that align and capitalise on the megatrend of a perfect fit

How

Investigate, implement and/or develop business cases for initiatives that capitalise on the desire to participate in a flexible environment, tailored to meet personal needs.

Cost Estimate

• Nil

Justification

 Recognise the sport megatrend of "a perfect fit" and participation trends (activity vs club activity) in guiding programs and operational decisions that lead to an increase in physical activity and use of the GLC and NCC.



Continue to support the attraction of key sporting events to the region and investigate new sporting event opportunities such as masters sports, watercraft, health and wellbeing

How

- Maintain funding towards sports event sponsorship to be within the City of Busselton.
- Work with the City stakeholders to identify key sports, events and opportunities to target.

Cost Estimate

· As per existing annual budget

Justification

- Sporting events in the City of Busselton also play
 a part in capitalising on the City's unique location,
 environment, industry and assist in continuing the
 vision of being the 'Events Capital of VVA'. There are
 significant direct economic benefits when key events
 are targeted and supported.
- Opportunity for future multi-use sports fields to be designed to allow for multiple grass playing fields within the District.

KA3

KEY AREA THREE

Sports Facilities Needs Analysis and Future Requirements

A comprehensive District level strategic review of sport and recreation facilities ensures investment into sport and recreation infrastructure and service delivery is well planned, resourced and meets the needs of the community now and into the future.



Sport and Recreation Facility Provision Analysis

The SRFS was developed as a document to guide the development of sport and recreation infrastructure within the City of Busselton. Facilities identified are primarily City of Busselton controlled, leased facilities or facilities run by not-forprofit clubs and associations. There are a number of private and school facilities within the District however these have only been included in the assessment of facilities on a case by case basis subject to suitability, sport standards, and surety of public access. The following analysis has considered the following inputs:

- Guiding principles, guidelines, industry studies, trends and data
- · Aligned to 'Guiding Principles'
- · Targeted engagement
- State and National Sporting Association strategic plans, standards of provision, facility guidelines
- Industry guidelines for sport, recreation and community facilities
- Sport Australia's State and National AUS Play Data (Participation Data)
- · Local participation data and trends
- Demographics and future population trends, and
- WA Country Health Services South West Health Profile.

The following provides a summary of the key sports, activities and facilities and an assessment to whether the current provision is under, meets or exceeds the recommended provision for a City of the size of Busselton

A detailed summary of current and recommended facility provision is tabled in attachment 5.

147

Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3

Aquatic Facilities and Indoor Sport and Recreation Centres

The GLC is a district level aquatic and indoor sport and recreation centre providing aquatics, gym, fitness, and indoor court facilities for a range of sports and activities. Over the years a number of redevelopments have been undertaken with the aim to increase the Centre's carrying capacity, energy efficiency and functionality including the gym and fitness areas, café and reception hall. The Geographe Leisure Centre Masterplan 2017 details a number recommendations with the focus aimed at sport spaces and other opportunities within the Centre. The provision of infrastructure aligns with the level of provision recommended for a city of its current size.

Fitness and Health

The GLC has an upgraded 400m2 gym, group fitness rooms, health suites and café. There are opportunities to investigate programs and initiatives that align with key health benefits and sport and recreation megatrends, these recommendations are detailed in KA 2. The provision of infrastructure aligns with the level of provision recommended for a District level facility of its current size.

Aquatics

The GLC indoor and outdoor water spaces are serviced by two sets of plant and heating equipment. Due to the design of the indoor water space, programmable space is limited and increasingly difficult to cater for multiple users with very differing needs, e.g. water temperature conflicts between lap swimming and learn to swim. The current indoor water space is not reaching its maximum potential when trying to be both a lap pool and a program pool. The participation in swimming activity for children aligns with the state participation rates (Aus Play Participation Data 2015-2018) and aligns



with the level of provision recommended for a city of its current size.

In addition, the District has a unique swimming club environment that sees three swimming clubs and one swimming activity provider (for women participants) all competing for similar lane space, members, volunteers and coaches. This compounds the conflict between lap swimming and programmable space.

Indoor courts

The GLC has three indoor courts and the NCC has one indoor court. Basketball are key users of the GLC and NCC indoor courts and the sport is the key driver behind the need for an increase in court space through the District. Although indoor courts are used by a multitude of sports and activities including volleyball and netball, the key data and insights have focused on competitive association basketball as they are the primary users of these facilities.

Basketball WA (BWA) undertook a facilities strategy in 2015, which was reviewed in 2019 to assess the provision of indoor and outdoor courts throughout the South West region. This strategy identified that the region is well supplied with courts for training and competition. As part of a 2019 review, BWA now indicate their preference for a district

basketball association to have access to a 6-8 indoor court facility for competitions. This is in conflict with the sport and recreation industry (PLAWA) guidelines that currently state four plus courts are suitable for a district facility. Any future development of courts within the district should take into account association and industry peak body guidelines, however should also take into account local district factors that may influence provision which may not align with those aforementioned guidelines.

BWA have also introduced the principle of programming capacity. This aims at setting a benchmark for the dedicated court hours available to basketball over the peak hours of the week BWA propose that peak hours are Monday - Friday 4pm-10pm and Weekends 9am-6pm and the benchmark for dedicated basketball use is 80% during these hours.

The Busselton Basketball Association (BABA) utilises the courts at GLC and NCC throughout the summer season and have a local needs approach to scheduling competitions especially in regards to early afternoons to cater for school drop offs and volunteer availability, limiting late evenings and limiting weekend competition due to the competition and talent pathway of the sport in the south west (regional carnivals and representative squads). BABA is continuing to work with the City to maximize weekly programming capacity and there are further initiatives for the upcoming seasons. BABA have a desire to align with BWA's guidelines for centralised competition hub and this would assist with increasing participation and also sourcing and scheduling of volunteers, referees and court coordinators to run the competition.

Attachment A

The NCC is a multi-purpose centre in the Dunsborough sub-district. It aims to provide opportunities for indoor sporting, recreation, leisure, hall hire, childcare, library and community/social services. The centre is well utilised by a number of users which has led to an increase in conflicting uses and activities. There are opportunities to investigate partnerships with other facilities within the Dunsborough sub-district to alleviate these pressures.

The indoor courts at the GLC and NCC are multi-use and are utilised in school holidays for vacation care programs. These programs play an important role within the community. Due to the State Government's legislative requirements for vacation care/child care providers, access to courts needs to be restricted causing clashes with programmed sporting activities. Given these

legislative requirements, a dedicated multi-purpose area, especially at NCC, should be investigated as this can ensure indoor courts have a more dedicated multi-sport focus.

Sporting Reserves

As detailed in KAI, sport spaces can be categorised depending on size, form and function. The City of Busselton has a number of district, sub-district and local sport spaces. Analysis undertaken as part of the SRFS development indicates a current undersupply of playing fields in the Dunsborough sub-district. In the Busselton sub-district it has been identified that the smaller size of the second and third fields at Sir Stewart Bovell Sports Park limits the capacity of these ovals and n the Vasse sub district, the lack of sportsfield lighting and changeroom amenities is limiting the carrying capacity of these sports spaces.

Barnard Park is an important district facility for rectangle sports (rugby and football) and cricket; however due to the increase in Barnard West's dual use as a regional event facility there is a greater need to maintain Churchill Park, Lou Weston Oval and Sir Stewart Bovell Sports Park (southern fields) as key playing fields at a sub-district level.

Given the City's population growth, current facility provision and usage, there is a need for additional sub-district playing fields in the Dunsborough sub-district, and additional district and sub-district playing fields in the Busselton sub-district by 2030. Investigations into the development of Sir Stewart Bovell Sports Park as a sports talent hub needs to be undertaken to detail how this will cater for current and future needs of the district, sub-district and region.

Australian Rules Football (Aussie Rules)

Research and data indicate there is a current under supply of playing space for Aussie Rules within the Dunsborough sub-district. The creation of an additional dedicated winter season playing space will allow the sport to meet current and future needs. There are also opportunities to activate the playing fields in the Vasse sub-district to allow greater Aussie Rules use for all ages.

In 2019 Aussie Rules clubs within the City of Busselton undertook a strategic planning program to guide the 'on and off' the field development of the sport throughout the district and are looking to guide competition structure, talent pathway and support facility improvements via the City's hierarchy of facilities. (See Table 8)

Little Athletics and Running Clubs

There are currently a number of formal and informal running clubs throughout the District including weekly Park Run with an average of 65 runners per week (as at December 2019). The nearest Little Athletics centre is located in Margaret River (grass based) with the regional association based in Bunbury (synthetic track). There will be an opportunity to cater for a grass based little athletics centre within the District as the population grows. This may be best suited within the Dunsborough sub-district and



Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3

would be a district-level facility serving the whole of the City of Busselton.

Football (Soccer)

In 2019 the Leewin Naturaliste Junior Soccer Association and its member clubs, Busselton City Football Club, Geographe Bay Football Club and Dunsborough Towners Football Club commenced strategic planning to guide the 'on and off the field' development of the sport throughout the District and are looking to guide competition structure, talent pathway and support facility improvements via the City's hierarchy of facilities. There is a current undersupply of playing space for football (soccer) in the Dunsborough sub district and facilities in the Vasse subdistrict can be better utilised through the construction of lighting and amenities.

Hockey

In 2019 the Busselton Hockey Club and its member clubs undertook strategic planning to guide the 'on and off the field' development of the sport throughout the District and are looking to guide competition structure, talent pathway and support facility improvements via the City's hierarchy of facilities. The association upgraded the turf playing surface in 2019 and will be upgrading lighting infrastructure in 2020. Additional playing facilities for hockey are not recommended at this time as the current number of facilities aligns with the provision recommended for a city of its current size.

BMX Sports

There are two BMX clubs based in Cowaramup and Margaret River with the regional BMX facilities based in Bunbury. As the population grows there will be an opportunity to cater for formalised BMX facilities in future reviews of the SRFS. Additional playing facilities for BMX are not recommended at this time as the current number of facilities aligns with the provision recommended for a city of its current size.



Diamond Sports (T-ball, softball, baseball)

The current provision of facilities will meet current and future participation in the sport. There is a historical lack of cohesion between the three codes throughout the state and more broadly nationally, however partnerships between these complementary sports should be a local priority for long term sustainability. Additional playing facilities for diamond sports are not recommended at this time as the current number of facilities aligns with the provision recommended for a city of its current size.

Gymnastics and Dance

Gymnastics is provided for through two commercial providers in Vasse and Busselton and since affiliation with Gymnastics WA, there has been steady participation rates within the District. Gymnastics WA has an extensive club development program and talent pathway. There may be opportunities for partnerships between these providers and Gymnastics WA to provide modified programs at the GLC and NCC.A number of commercial dance providers are catering for this activity throughout the District and will look to benefit from the performing arts facilities being constructed in Busselton.

Tennis

In 2019 the City of Busselton and the Busselton Tennis Club upgraded club facilities and increased the number of courts to twenty-seven; fifteen grass, and twelve hard courts, Combined with the Dunsborough and Districts Country Club facilities, tennis facility provision meets current and future needs. Neighbourhood level courts at Holgate Reserve Courts in the Busselton jurisdiction, Dunsborough Courts in the Dunsborough sub-district, Kaloorup Oval in the Vasse sub-district, and other stand-alone courts provide suitable provision at a local level and should not be further developed. Additional playing facilities for tennis are not recommended at this time as the current number of facilities aligns with the provision recommended for a city of its current size.

Netball

Construction of a new netball pavilion and 12 multi-use courts commenced in 2019. This development will meet the growth in participation for the sport and the association.

Training facilities should be considered in the Dunsborough sub-district as well as supporting the formalisation of agreements to utilise school facilities in Vasse sub-district.

Further lighting of courts should be investigated as part of longer term initiatives. KA3 KEY AREA THREE Sports Facilities Needs Analysis and Future Requirements

Rugby

Analysis indicates current facility provision meets the needs of the District. An increasing focus from the state sporting association at a junior level may see an increase in participation over the next five years however current facilities and future multi use facilities will cater for this potential growth. Additional playing facilities for rugby are not recommended at this time as the current number of facilities aligns with the provision recommended for a city of its current size.

Cricket

Busselton and surrounding regional clubs will undertake strategic planning in 2020 to guide the 'on and off the field' development of the sport. The sport is looking to guide competition structure, talent pathway and support facility improvements via the City's hierarchy of facilities (see Table 8, page 29). This planning process has good support from the state sporting association. Turf wicket facility maintenance and upgrade will be an item to investigate further in 2020 as part of this process. While the current number of facilities is above the provision recommended for a city of its current size. there are strategic benefits in any future developments aligning cricket facilities with rectangle grass sports.



Cycling

There are currently a number of formal clubs and informal riding groups throughout the District including regular races and events hosted by various clubs. Cycling clubs spend the majority of weekly training rides and races on local roads and bike path infrastructure throughout the District however there are ongoing concerns in regards to the safety of junior and novice riders. Multi-use of internal park roads as closed circuit cycling tracks is one cost effective and sustainable solution to be considered in future development where practical ¹⁸.

Mountain biking as a sport and recreational pursuit is a growing activity within the south west and the City's unique environment with already well established tracks and trails, attracts participants from inside and outside of the District. Local user groups and clubs continue to be involved in trail maintenance and development in line with the Western Australian Mountain Bike Management Guidelines and Trails Development Series

Lawn Bowls & Croquet

Research indicated there is still significant capacity for both sports through the two lawn bowls and two croquet clubs within the District. Future opportunities for these sports include increasing the carrying capacity and participation by strategically installing sports lighting. Clubs will need to be mindful of upgrading ageing infirastructure and should ideally establish funds to go into a sinking fund to enable upgrades to be financed when the need arises.

Given the capacity at the two existing lawn bowls clubs (Busselton and Dunsborough) and other provision at lifestyle villages further facility development for bowls and croquet is not recommended as it is currently aligns with the level of provision recommended for a city of its current size.

Golf

There are three golf courses within the District which meets current and future needs. The development within existing golf courses should be focused on the long term sustainability of the clubs, strategic partnerships with complimentary sports, and investigating diversified offering of services. Further facility development for Golf is not recommended as it above the level of provision recommended for a city of its current size.

Squash

There are no public squash courts within the District. The Busselton Squash Club currently operates from the Sebel Hotel on a year-by-year agreement, over a restricted access window of 16 hours per week. The club has a healthy regular membership base and hold two regional competitions per year that attracts local players and others from outside of the region.

Discussions to progress a partnership arrangement between Busselton Golf Club and Busselton Squash Club, commenced in 2019, where an opportunity was identified to rebuild two existing courts that are currently being utilised as storage areas near the existing pro shop. This is a partnership opportunity the City could support to facilitate new squash facilities and increase the sustainability of the golf club.

Surf Lifesaving, Watercraft sports (yachting, surfing, stand-up paddle, outriggers, dragon boats, windsurfing)

Surf Lifesaving within the District is provided by the Busselton Surf Lifesaving and Smith Beach Surf Lifesaving Clubs (SBSLSC). The clubs provide important surf sports, water education and emergency responses for key beaches within the

WA Mountain Bike Management Guidelines and Trail Development Series, Department of Biodiversity, Carservation and Attractions (DBCA) and Department of Local Government, Sport and Cultural Industries (DLGSC), 2019

District during the regular patrolling season. SBSLSC currently operate out of facilities set 1.9km from Smith Beach. Beach side storage and facilities would enable increased capacity for membership and the ability to patrol the beach during the summer season, Professional lifeguard services are co-funded by the City of Busselton, Surf Lifesaving WA and the State Government, and provided by Surf Lifesaving WA at Smiths Beach, Yallingup, Meelup and Bunker Bay.

The two yacht clubs and other water craft sports have opportunities to continue to develop partnerships to ensure multi-use and the sustainability of all groups. The Dunsborough Bay Yacht Club (DBYC) has advised that it has been approached by other water-based sporting groups such as the Indian Ocean Board Riders and the local paddle boarding club, in relation to co-location and potential shared use of club facilities. The DBYC is supportive of co-location, however it is also concerned that the existing club building is already operating above capacity and does not have sufficient area to accommodate the storage of other water-based sport and recreational equipment. Co-location of other sporting bodies is not a priority for the DBYC, although it is acknowledged that there is currently a lack of facilities available in Dunsborough for these other types of activities. For the purpose of comparison, the Geographe Bay Yacht Club (GBYC). servicing the residents of Busselton, has two separate club houses (junior and senior) both of which incorporate storage facilities for equipment. There is also an enclosed outdoor boat storage area. On the whole, the GBYC site has far better capability to accommodate a mix of different waterbased sporting activities, including the Geographe Outriggers and Canoe Racing Clubs, as well as the local Recreational Fishing group who are co-located at this site. The development and operation layout of the GBYC site should be considered in terms of assessing how positive precinct expansion might best occur at Quindalup.

Trails - Walking and Mountain Bike

There are a number of walking, mountain biking and bridle trails through the District. The trails network has a number of stakeholders, land owners, controlling entities and users groups which can lead to challenges in the use, maintenance and development of these spaces. The Wadandi Track (Rails to Trails Project) has been identified as a priority project for the City of Busselton along with the Meelup Regional Park and trails within Dunsborough and Districts Country Club. The City supports the promotion of the Cape to Cape track and other trails within the region.

In 2019 the Capes Regional Organisation of Councils (CapeROC), commissioned a study into the status of trails across the Busselton and Augusta-Margaret River local government areas that are under their control. The study, Leeuwin Naturaliste Trails Strategy (LNTS), is still in development and will look to provide recommendations on priority trail projects and initiatives to assist in maintenance and promotion. Further facility development for trails should align with the recommendations of the LNTS.

Harder to Locate Sports -Equestrian, Shooting Sports, Off Road Motorsport

Over the last 10 years extensive investigations have been undertaken by the City and various clubs to locate and develop sports such as Clay Target, Rifle and Pistol Shooting Sports within the District. SRFS targeted engagement has confirmed that there is still a desire to locate these sports within the City of Busselton, and as such ongoing investigations and assessments should be undertaken.

Horse sports has a stable base of membership, and utilise club facilities, trails and beaches for sport and recreation based riding. Facility guidelines are largely sporting arena based and safety focused,

however the sport has a desire to open up access to more spaces (trail and beaches) for recreation and training use

Kart and motocross sport are homed within the District and have significantly greater costs associated to their sports given facility guidelines are specifically sporting arena based and safety driven. Consideration should be given to these costs as part of KA2 actions and to colocate some of these complimentary sports and disciplines if the opportunity arises.

Skate Sports, Emerging and Other Sports

Skating sports are receiving an increased focus from a state and national perspective given the inclusion of skateboarding in the 2020 Tokyo Olympics. The Busselton Skate Park has already hosted the state skateboard championships and there are opportunities at a local level to capitalise further on the competition pathways formulised in 2019.

Emerging sports such as gridiron and lacrosse may become a focus as the population grows and sporting trends change. The focus on developing multiuse spaces will ensure the City's facilities can facilitate this. The SRFS review framework will aim to review these trends and changes ahead of time.

Other sports within the District that have participated in the development of the SRFS include darts, table tennis and badminton. The sustainable direction for these sports is to continue to utilise multi-use facilities to ensure lower overheads and reduced costs placed on participants. This may mean regular hire and access fees but this in in lieu of the increased financial burden of standalone leased or owned facilities. Facilities such as GLC and NCC, sporting clubhouses such as Barnard Pavilion, Sir Stewart Boyell Sports Park and John Edwards Pavillion and the City's range of community halls have the ability to cater for these types of activities.

KA3 KEY AREA THREE Sports Facilities Needs Analysis and Future Requirements

KA3 Action Plan

Rationale around recommendations

Recommendations have considered the following inputs, guiding principles, guidelines, industry studies, trends and data:

152

- · Aligned to 'Guiding Principles'
- Targeted engagement
- $\bullet \ \ \text{State and National Sporting Association strategic plans, standards of provision, facility guidelines}$
- Industry guidelines for sport, recreation and community facilities
- Sport Australia's State and National AUS Play Data (Participation Data)
- · Local participation data and trends
- Demographics and future population trends, and
- WA Country Health Services South West Health Profile.

KEY TO Guiding Principle Actions





The actions on the following pages will be facilitated by collaborating with community group's peak bodies, and government departments.



Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3



Increase sports space within the Dunsborough Sub-District

Lot 40 Dunsborough Lakes Drive (formerly Lot 10 Commonage Road) is City owned land purchased from the Water Corporation, zoned as special use and identified as open space for sport and recreation purposes within the Dunsborough sub-district. The site is strategically positioned with a view to value add to the Department of Education WA land and future primary school site.

153

Stage 1

Construct the Dunsborough Lakes Sports Park (Lot 40 Dunsborough Lakes Drive) to include;

- 2×3 ha sized playing fields ($4 \times s$ occer fields and 2×3 cricket fields)
- I x floodlight area (2 x soccer fields)
- 4 x outdoor multi-purpose courts

The site is also suitable for future indoor courts (recommendation 6)

Includes a reconfiguration of Dunsborough Playing Fields to 2 x full AFL sized sports space

Stage 2

Construction of an additional playing field (3ha sized) in partnership with Department of Education WA

Subject to (1a) water supply and progression of a new Pavilion (including unisex changeroom, storage, shade, kiosk)
 primary school by Department of Education WA

Cost Estimate		
Stage I Playing fields, courts, pavilion	Year I-4	\$5,100,000
Stage 2 Additional playing fields with primary school	Year 7-10	\$1,200,000

Justification

- GUIDING PRINCIPAL
- · Community consultation identified that additional grass sport space should be one of the City's main priorities · Club consultation identified the existing facilities do not provide sufficient space to meet current demand.
- (Engagement
- Facilities aim to cater for people of all abilities, and unisex facilities to assist in providing for the growth in female participation in sports such as football (soccer), netball, basketball and cricket.
- 0 Accessible
- Allows for growth of grass and court based sports within the sub-district for sports such as football (soccer), netball, basketball and cricket as well as having the capacity to schedule other grass and court based activities.
- **(**
- Current sub-district usage ratio's for grass sport (dub players/teams per sport space) is up to 1.5 to 2 times more players
 per grass space than Busselton Sub-District (KAI)
- Responsible Delivery 0
- Overuse of sports spaces within the sub-district is reflected through the post season condition of playing fields
- Sustainable Clubs & Facilities
- · Facility has the ability to cater for multi-use rectangle grass sports, Soccer, Cricket training/competition and Aussie Rules, Netball, Basketball training
- **②** Shared use

· Facility provision aligns with industry and state sporting association guidelines. (KA3)

Multi-purpose (Quality Facilities



Community sporting groups, Department of Education WA, Department of Local Government Sport and Cultural Industries, Busselton Water

Increase the carrying capacity and sustainability of sports field space within Dunsborough Sub District

Cost Estimate

Source and supply of suitable Non-potable water supply to Dunsborough SD Year 1-4 playing fields (if alternative cannot be found)

\$2,000,000

Water supply is vital to ensure the ongoing sustainability of the sports spaces in Dunsborough Sub-District is achievable

154

KA3 KEY AREA THREE Sports Facilities Needs Analysis and Future Requirements

Masterplan the Dunsborough Playing Fields and Naturaliste Community Centre

The Dunsborough playing fields are the only public playing fields within the Dunsborough sub-district and currently is home to Aussie Rules, football (soccer), cricket, an outdoor training venue for netball and basketball and is the location of a stake park and youth hub. The NCC is the Dunsborough sub-districts, community, sport and recreation hub with indoor court, hall, library, group fitness and social service providers all located here. The site, and its surrounds, have significant Aboriginal heritage and the planning of future development needs to be respectful and mindful of this.

Masterplan the Dunsborough Playing Fields and NCC

- · Spatially detail opportunities around;
- :: Library (consider re-location and provision for admin hub)
- :: multi-purpose space NCC
- :: future aquatic space at NCC
- :: unisex changerooms at JEP
- :: re-configuration of NCC to cater for future Gym and Group fitness
- :: provision for Youth Services
- Refocus the use of Naturaliste Community Centre to cater for more Sport and Recreation
- · Investigate the relocation of Dunsborough Library to an alternate location, allowing re-purposing of current
- Reconfigure Dunsborough Playing Field #2 to complement Field #1 and John Edwards Pavilion.

- Site has potential to accommodate the long term home base for aussie rules and senior level of the game in Duns Sub-District
- · Leisure and social community activities can be focused at Dunsborough District Country Club (see recommendation 3)
- · Opportunity to refocus the theme of NCC and Dunsborough Playing Fields
- :: Recreation/Leisure/Aquatic (NCC) and
- :: Sport Precinct (Dunsborough Playing Fields)
- :: Library, Community Hub (Dunsborough Playing Fields)
- :: Community Resource Centre (Dunsborough Playing Fields)
- Due to the Aboriginal heritage site constraints it's not recommended to construct additional indoor courts at NCC. Any redevelopment should ideally focus on Aquatic, Recreation and Youth activities for the Dunsborough Sub-District.

Cost Estimate		
Masterplan of Dunsborough Playing Fields and NCC	Year I-4	Funded through priority 7
Unisex changerooms at Dunsborough Playing Fields	Year 4-6	\$450,000
NCC Multi-purpose space Upgrade	Year 4-6	\$750,000

Justification GUIDING PRINCIPAL

- · Community consultation identified that additional grass sport space should be one of the City's main priorities
- Club consultation identified the existing facilities do not provide sufficient space to meet current demand
- Childcare and external community group room hire is an ongoing need
- · Facilities aim to cater for people of all abilities
- Allows for growth of grass based sports, recreation and aquatics within the sub-district. The site has the ability to meet
 the future demand for senior level of Aussies rules to be played within the sub-district.
- Current sub-district usage ratio's for grass sport (club players/teams per sport space) is up to 1.5 to 2 times more
 players per grass space than Busselton Sub-District (KAT)
- . Overuse of sports spaces within the sub-district is reflected through the post season condition of playing fields
- · Facility has the ability to cater for multi-use Aussie Rules, cricket training, indoor court sports, fitness, gym activities and other sports such as a future little athletics centre for the District.
- Facility provision aligns with industry and state sporting association guidelines (KA3)
- Increase in Library space to 500m2 was identified in the City's Library Strategy to meet future demand of the Dunsborough Sub-District.

(Accessible **(** Responsible Delivery

(

Engagement





Multi-purpose

(Quality Facilities

Key partners

Community sporting groups, Local aboriginal elders, Department of Local Government Sport and Cultural Industries

Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3





Partner with Dunsborough and Districts Country Club to maximise the opportunities at this site for Dunsborough sub district

The Dunsborough and Districts Country Club (DDCC) is situated on Crown land that is under a management order with the City of Busselton and leased to the DDCC. The DDCC provides sport, recreation, leisure and social facilities and opportunities to the Dunsborough sub-district.

155

- $\bullet \ \, \text{Undertake site investigations at Dunsborough and Districts Country Club (DDCC) to detail future development}\\$ opportunities within the leased area. Including flora, fauna, heritage studies and investigations around reconfiguration of golf course including water management.
- Provide a contribution towards the construction of new multipurpose area in DDCC leased area.

Cost Estimate		
Site investigations and planning	Year I-4	\$50,000
Contribution towards the construction of new multi-purpose area at DDCC	Year I-4	\$300,000
Total project estimated at \$900,000 and can include DDCC contribution and 50/50 external funding through grants		

Justification

GUIDING PRINCIPAL

· Community and club consultation identified the existing facilities do not provide sufficient space to meet current demand.



Facilities aim to cater for people of all abilities and age groups. The club has a multigenerational membership approach enabling access to families and people of all ages.



- . Opportunity to meet the future demand for senior citizen, passive recreation, social, leisure style activity while complementing the organised sport activity that caters for a broad range of aged participants within the Dunsborough sub-district (KA1)
- (Responsible Delivery

- Has great potential to attract funding from external partners.
- DDCC's has a strategic view, the funding and desire to assess opportunities for alternate uses of the site and include additional activities, clubs and programs to meet the need of the sub-district.



Facility has the ability to cater for multi-use – golf, lawn bowls, croquet, tennis, mountain bike, social and leisure activities.



· Facility provision aligns with industry and state sporting association guidelines and the principle of sport hubs (KA3)

Shared use -Multi-purpose 0

Quality Facilities



The Dunsborough and Districts Country Club (DDCC), Dunsborough community groups, Lottery West and Department of Local Government, Sport and Cultural Industries

156

KA3 KEY AREA THREE Sports Facilities Needs Analysis and Future Requirements



Increase carrying capacity of existing sport space within the Vasse Sub District

The 3.5haVasse Playing Fields are situated on Crown land that is under a management order with the City of Busselton and provide formal sport facilities for the Vasse-sub-district. The playing fields currently house Aussie Rules, football (soccer) and cricket. The Kaloorup/Newtown Oval, tennis courts and lawn bowls rink are small local level (neighbourhood) spaces for localised recreation purposes.

- · Formulisation of Carparking around the Vasse Playing Fields
- · Construction of sports field floodlighting to a training level 100/50 Lux
- · Construction of Changerooms and Pavilion/Multi-purpose hub for seasonal sporting club use and community use
- Due to the existing facilities within the local catchment and capacity at district and sub-district lawn bowls and tennis
 facilities it is not recommended to progress with tennis courts or bowling greens within the Vasse sub-district in the
 next 10 years.

Cost Estimate		
Carpark (Eastern Side)	Year I-4	\$180,000
Sports field floodlighting	Year 1-4	\$500,000
Pavilion and Changeroom facilities	Year 4-6	\$1,250,000

Justification

GUIDING PRINCIPAL

 Community, sport and club consultation identified that due to the lack of lighting the existing facilities do not provide sufficient space to meet current and future demand within the Vasse sub-district

Engagement

- · Facilities aim to cater for people of all abilities and age groups.
- Floodlighting will increase the carrying capacity of this location and allow 15-20 additional hours of use per week during the winter season

Accessible

- Carrying capacity initiatives will reduce demand on other district and sub-district locations such as Sir Stewart Bovell Sports Park and allow additional levels of competition to be played at the site, again leading to a more balanced usage at other locations throughout the district
- Responsible Delivery
- Population growth within the sub-district has seen grass based clubs significantly grow across all ages. Floodlighting
 will increase the carrying capacity of this location and allow 15-20 additional hours of use per week during the winter
 season
- Sustainable Clubs & Facilities
- $\bullet \ \ \, \text{Facility has the ability to cater for multi-use-Aussie Rules, football (soccer), cricket, other grass sports and pavilion has the ability to cater for these sports as well as other community groups$
- Shared use -
- Facility provision aligns with industry and state sporting association guidelines and the principle of sport hubs (KA3)



Key partners

Community sporting groups, Department of Local Government Sport and Cultural Industries, land developers

Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3





Increase carrying capacity of the District Aquatic Space at Geographe Leisure Centre (GLC)

157

The GLC is the aquatic, recreation and indoor sports facility for the whole District, located on Crown land that is under a management order with the City of Busselton. The Centre provides learn to swim, fitness, sport and recreation programs. Parts of the surrounding site has flora and fauna that require further assessment and engagement with the stakeholders if future development looks to encroach on these areas.

- Re-development of the indoor 25m pool by completing a re-configuration of the current learn to swim, beach/play area.
- Undertake operational review of Aquatics; identifying opportunities around sport, club, patron usage (KA2).

Cost Estimate		
Indoor 25m pool redevelopment & program pool	Year I-4	\$3,600,000
Operational review of Aquatics (KA2)	In progress	Nil

Justification

- GUIDING PRINCIPAL
- . Community and sport consultation identified that due to the lack of facilities, especially at peak times, there is not the sufficient space to meet current and future demand, for lessons, laps, squads and club swimming.
- 0
- Facility caters for people of all abilities and age groups, learn to swim, walking, and rehab and will enable an increase in
 usage including encouraging new patronage and activities while increasing the accessibility of the 25m pool
- **(** Accessible
- The GLC is the aquatic facility for the district. This carrying capacity initiative will increase the number of participants
 able to undertake activities at their time of choice. This initiative aims to have no nett increase in operating subsidy.
- **②** Responsible Delivery
- The GLC is the aquatic facility for the district. This carrying capacity initiative will increase the functionality 25m pool
 community asset for casual swimming, dedicated lap swimming, club and squad.
- 0 Sustainable Clubs & Facilities
- Being a programmable space the facility has the ability to cater for an increase in casual swim, learn to swim, walking, rehab participants and allied health providers while increasing the functionality of the 25m pool will see a reduction in conflicting activities.
- **②** Shared use -Multi-purpose
- The facility provision aligns with industry and state sporting association guidelines (KA3) for facility development, talent pathways and meets Australian standards, including new chemical disinfection and plant.

(Quality Facilities

Key partners

Community sporting groups, Department of Local Government Sport and Cultural Industries, GLC patrons and user groups

158

Sport & Recreation Facilities Strategy 2020-30

KA3 KEY AREA THREE Sports Facilities Needs Analysis and Future Requirements

9

Attachment A

Increase number of Indoor Courts within the District

The GLC is the aquatic, recreation and indoor sports facility for the whole District, located on Crown land that is under a management order with the City of Busselton. The Centre provides indoor court facilities for court sports and activities such as basketball, netball, volleyball and vacation care. Parts of the surrounding site has flora and fauna that require further assessment and engagement with the stakeholders if future development looks to encroach on these areas.

- Construct an additional 2- 3 Indoor Courts at GLC with consideration to include retractable seating and storage. This recommendation is subject to "achievability" investigations at GLC in 2020 in regards to rare flora buffer zones and the community's views around the existing flora and fauna on the site.
- Within the same timeframe include 2 x indoor courts to the recommended priority I project in the Dunsborough sub-district (Lot 40 Dunsborough Lakes) as a stage 2. Noting that this site has the potential to be the location for future indoor courts within the Dunsborough sub-district

Cost Estimate

Increase number of Indoor Courts within the District

Year 4-6

\$5,200,000

Justification

OR

- · Community and sport consultation identified that due to the lack of facilities, especially at peak times, there is not the sufficient space to meet current and future demand.
- · Indoor courts at the GLC and NCC are multi-use and are utilised in school holidays for vacation care programs, these programs also play an important role within the community.
- (

GUIDING PRINCIPAL

- . The facility will cater for people of all abilities and age groups, and courts will be have a multi-use purpose for sporting clubs, social programs, schools and other activities
- 0 Accessible

? le Delivery

- The GLC is the indoor sport and recreation facility for the district. In their draft facilities strategy Basketball WA (BWA) indicate their preference for an association to have access to a 6-8 court centre where association activities can operate, while industry (PLA WA) guidelines state that 4 plus courts are suitable for a sub-regional facility.

 BWA is also reviewing their 2015 facilities strategy and are looking to introduce the principle of programming capacity. This aims at setting a benchmark for the dedicated court hours available for basketball over the peak hours of the week. BWA's peak hours are Mon-Fri 4pm-10pm and Weekends 9am-6pm. The draft benchmark is 80% capacity over a total of 48hours peak pours are the peak hours. of 48hours per court per week
- . The GLC in its current form has the potential to be available for BWA's maximum programing capacity and currently The GLC in its current form has the potential to be available for BWA's maximum programing capacity and currently has 44hours of availability for basketball per week and NCC available for 38 hours per week. The Association currently utilises around 2.2.1 hours at GLC and 14.1 hours at NCC per week, however local factors and competition structures (representative and regional) is a factor in lower programming capacity. There are also opportunities to increase competition capacity through extending opening hours, review of other summer sport competitions and review basketball competition formats.
- The GLC is the indoor sport and recreation facility for the district. BWA advocates for a associations to have access to 6-8 court centre where association activities can operate, while industry (PLA WA) guidelines state that 4 plus courts are suitable for a sub-regional facility.
- ? Sustainable Clubs & Facilities
- Currently 198 teams (2019/20 Season) playing in the district's Basketball Association competition.
- :: 38 teams from the Dunsborough Club (1 Court @ NCC, 1:38 Dunsborough Sub-District)
- :: Remaining teams 160 from clubs in Vasse and Busselton catchments (3 Courts @ GLC, 1:53)
- The facility will cater for people of all abilities and age groups, and courts will be have a multi-use purpose for sporting clubs (basketball, volleyball, netball, and hockey), social programs, schools and other activities.

0 Shared use

The facility provision aligns with industry guidelines and reference the state sporting association guidelines and aspirations for facility development and talent pathways within the district.

? Quality Facilities

Key partners

Community sporting groups, State sporting associations, Department of Local Government Sport and Cultural Industries, GLC patrons and user groups

Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3



Support responsible delivery by planning projects effectively

The majority of the SRFS recommendations are complex, multi-faceted projects. It is vital that preparatory work is undertaken to ensure projects are well planned and delivered efficiently while increasing likelihood of receiving external funding.

159

As per KA I - provide an annual allocation of funds towards the completion of planning and design studies, business
cases and grant applications for priority SRFS infrastructure outcomes

Cost Estimate

SRFS Planning, design and business case

Year 1-10

Minimum \$100,000 pa

Justification

 Stakeholder consultation identified that resources should be allocated in the years preceding priority SRFS infrastructure projects to ensure projects were shovel ready.



Ensures facility provision caters for people of all abilities and age groups.



This initiative will allow, increased project achievability, reduced project contingency and increases the potential to secure alternate sources of funding



 Ensures facility provision aligns with industry and state sporting association guidelines (KA3) for facility development and aligns with the City's endorsed hierarchy of facilities.



 $\bullet \ \ \text{Ensures facilities are planned and designed with shared use and multi-purpose principles in mind.}$



 Ensures facility provision aligns with industry and state sporting association guidelines (KA3) for facility development and aligns with the City's endorsed hierarchy of facilities.



Key partners

Community sporting groups, Department of Local Government Sport and Cultural Industries

KA3 KEY AREA THREE Sports Facilities Needs Analysis and Future Requirements



Increase District level sporting facilities

Sir Stewart Bovell Sports Park is a sportspark owned in freehold by the City of Busselton that plays an important role in providing outdoor sporting facilities for the District. Home to Aussie Rules, cricket, hockey, football (soccer) and diamond sports. The sports park also includes 4ha of land purchased to the south of the park that was acquired to form part of future developments.

- Undertake concept design for a Sporting Talent Hub at Sir Stewart Bovell Sports Park Precinct.
- · Staged Construction of Sporting Talent Hub / WCETraining Academy at Sir Stewart Bovell Sports Park Precinct

160

Cost Estimate		
Undertake concept design for a Sporting Talent Hub at Sir Stewart Bovell Sports Park Precinct.	Year 1-2	\$50,000
Staged construction	Year 8-10	\$12,500,000

Justification GUIDING PRINCIPAL

- Community and club consultation identified that; additional grass sport space should be one of the City's main priorities
 and facilities are ageing and do not meet sport guidelines, including unisex facilities.
- Engagement
- Up to date facilities aim to cater for people of all abilities, sexes and age groups. While facilities would have the potential
 to host marquee events such as WAFL/AFLW games, state level hockey events, masters sporting events and camivals
 within the District.
- Accessible
- The development of this precinct provides an opportunity to meet future demand for sport space within the district and sub-district.
- Responsible Delivery
- Allows the City to capitalise on the memo of understanding (MOU) with the West Coast Eagles Football Club (WCE) to develop Sports Talent Hub / Training Academy in the City of Busselton and potential for co-location of complimentary education, allied health and complimentary commercial opportunities.
- Ensures facility provision aligns with industry and state sporting association guidelines (KA3) for facility development and aligns with the City's endorsed hierarchy of facilities.
 Development of needed fit for purpose facilities while reducing City and community club funding through
- Sustainable Clubs & Facilities
- Facility has the potential to create a multi-sport club hub a range of shared sporting services within one combined location under a single management arrangement Multi-use hub
- location under a single management arrangement Multi-use hub
 Consideration for the inclusion of an internal park road suitable for closed circuit road cycling for junior, youth and masters age groups, enabling groups to hire on application and without the need for numerous road closures on public.
- Shared use -Multi-purpose
- Facility provision aligns with industry and state sporting association guidelines (KA3) for facility development and aligns
 with the City's endorsed hierarchy of facilities.



Key partners

Community sporting groups, State Sporting Associations, South West Academy of Sport,
Department of Local Government Sport and Cultural Industries, West Coast Eagles Football Club

Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3



Increase carrying capacity of existing District and Sub-District sport spaces

161

The sports floodlighting throughout the City of Busselton is of varying age and quality and under varying maintenance, scheduling, and operational agreements. There are also a number of existing sports spaces that could be activated with the correct level of lighting.

- Develop a Sports Space Floodlighting Plan to assess current condition of asset and provide a schedule of upgrades to existing and opportunities for lighting of new spaces.
- · Implement action plan in line with Sports Space Floodlighting plan and the standards of provision and hierarchy

Cost Estimate		
Develop a Sports Space Floodlighting Plan	underway	nil
Staged construction	Year 2-10	Minimum \$200,000 every 2nd year

Justification

GUIDING PRINCIPAL

 Community and Sport consultation identified that due to the lack of lighting / poor lighting on sport spaces, sufficient space is not provided to meet current and future demand.



Up to date facilities aim to cater for people of all abilities, sexes and age groups. New and up-to date floodlighting will
increase the carrying capacity of locations and allow up to 20 additional hours of use per week during the winter season



Suitable sports field lighting aligned to hierarchy and standards of provision that will allow additional levels of
competition to be played within the District, leading to reduction in demand at other locations.



Increasing the carrying capacity of existing spaces will assist in meeting the need for provision of additional sport space required over next 10 years.

· Ensures justifiable management of the risk associated with large scale Sports Floodlighting infrastructure.



- These initiatives have great potential to attract funding from external partners.
- Ensures facility provision aligns with industry and state sporting association guidelines (KA3) for facility development and aligns with the City's endorsed hierarchy of facilities. Ensures justifiable management of the risk associated with large scale Sports Floodlighting infrastructure.



Increasing the carrying capacity of existing spaces will mean the ability to increase utilization for a range of sports and activities usually restricted to daylight hours.



Suitable sports field lighting aligned to hierarchy and standards of provision that will allow additional levels of
competition to be played within the District, leading to reduction in demand at other locations.

Multi-purpose

Provide efficiencies in floodlighting provision e.g. Churchill Park

0 Quality Facilities

Key partners

Community sporting groups, Department of Local Government Sport and Cultural Industries

15.2

KA3 KEY AREA THREE Sports Facilities Needs Analysis and Future Requirements



Recommended Priority 10: Develop a District Squash Facility

162

Squash has been a consistent sport throughout the District since the opening of the private courts on West Street in the 1970's. There are no public squash courts within the District and the club is currently operating out of the Sebel Hotel, on a year-by-year arrangement, over a restricted access window of 16hrs per week. The Squash Club and Busselton Golf Club have been in early discussions about forming a partnership to the mutual benefit of squash and golf within the District.

- · Contribution towards the master planning of Busselton Golf Club in partnership with Busselton Squash Club and the City of Busselton.
- Contribution towards the rebuild of 2 x existing courts at the Busselton Golf Club
- Contribution towards the construction of 2 additional squash courts at the Busselton Golf Club.

Cost Estimate		
Masterplanning of the Busselton Golf Club (BGC)	Year 1-4	\$10,000 as part of priority 7
Contribution towards the rebuild of 2 existing courts at BGC	Year I-4	\$95,000
Contribution towards the construction of 2 additional courts at BGC	Year 7-10	\$200,000

Justification

GUIDING PRINCIPAL

- Community and sport consultation identified that the existing private court arrangement does not provide security of tenure and sufficient space to meet current demand and have the view that this is leading to lower participation and opportunity to participate.
- (Engagement
- There are no current public squash courts within the District. Busselton Squash Club is currently operating out of the Sebel Hotel, year-by-year agreement, over a restricted access window of 16hrs per week. These up to date public style facilities aim to cater for people of all abilities, sexes and age groups
- 0 Accessible
- Discussions and partnership between Busselton Golf Club and Busselton Squash Club commenced in 2019, where an opportunity was identified to rebuild two existing courts that are currently being used as storage areas near the existing pro shop.
- 0 nsible Delivery
- . The facility is owned by the Busselton Golf Club who have existing social and sport amenities on site
- Contribution towards this initiative is in partnership with the respective clubs with a view to attract funding from external partners.
- · Ensures facility provision aligns with industry and state sporting association guidelines (KA3) for facility development and aligns with the City's endorsed hierarchy of facilities. The Busselton Golf Club has commenced reviewing their strategic plan and the partnership with this complimentary sport and their membership, demographic, Australian and international reach of the sport is an opportunity to be



- capitalised on. Increasing the carrying capacity of existing spaces will mean the ability to increase utilization for a range of sports and activities usually restricted to daylight hours.
- 0 Shared use -Multi-purpose
- · Facility provision aligns with industry and state sporting association guidelines. Parks and Leisure WA Guidelines in particular the Sports Hubs principle - a range of shared sporting services within one combined location under a single management arrangement Multi-use hub.
- (Quality Facilities
- Squash Australia's Facilities Framework (Strategic Plan) 2018 details; that facilities have ability to be flexible program, multi-use spaces and a 1-3 courts and are typically found in regional areas and attached to other sports hubs and gym
- and have an Indicative club membership size of 90 regular players

Key partners

Busselton Golf Club, Busselton Squash Club, State sporting associations

Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3



Investigate and implement initiatives to activate the foreshores as a complementary sports space

The City of Busselton beaches and foreshores are unique spaces that can be capitalised on as an alternate and low cost sports space.

163

Areas to investigate include;

- Floodlighting beach space (area of 2 x volleyball courts) to 50/100 lux.
- · Additional provision of exercise equipment along the Busselton Foreshore.
- · Promote Dunsborough and Busselton swimming enclosures as Open Water Swim training venues.

May include;

- :: Signage and promotion,
- :: Extension of swim enclosure season,
- :: Introduction of lockers (user pays).
- · Promote Busselton foreshore Park Run course. May include:
- :: Signage (start/finish, distance totems) and promotion.

Cost Estimate

Investigate and Implement initiatives

Year 1-5

\$80,000 operational

Justification

- Community consultation identified that additional spaces to participate should be one of the City's priorities.
- GUIDING PRINCIPAL 0 Engagement

- Facilities aim to cater for people of all abilities, sexes and age groups.
- · This initiative aims to provide free/low cost opportunities to be active and participate

- (Accessible
- Economic and Social benefits through increased activation of beach and foreshore precinct.
- · Initiatives are a value add onto existing spaces and capitalising on the City's unique natural environment ideal for outdoor activity.
- 0 Responsible Delivery
- Extends the carrying capacity of sports such beach volleyball and provides opportunity for other beach sport and event
 activations. Provides an alternative aquatic training space for open water, masters and tri swimming training
- 0 Sustainable Clubs & Facilities
- Increasing the carrying capacity of existing spaces will mean the ability to increase utilization for a range of sports and activities usually restricted to daylight hours.
- Facilities aim to cater for people of all abilities, sexes and age groups.
- This initiative aims to provide free/low cost opportunities to be active and participate.
- Facility provision aligns with industry and state sporting association guidelines. Parks and Leisure WA Guidelines in
 particular the Sports Hubs principle a range of shared sporting services within one combined location under a single
 management arrangement Multi-use hub.





Key partners

Margaret River Busselton Tourism Association, Lotterywest

164

KA3 KEY AREA THREE Sports Facilities Needs Analysis and Future Requirements



Attachment A

Increase playing fields in Busselton Sub-District

Yalyalup is a suburb within the City of Busselton's Provence Estate and the development of a community oval and facilities have been identified in the structure plan and future staged development. This oval will be beneficial in meeting needs of Busselton sub-district.

Yalyalup Community Oval, continue to partner with developers to construct a minimum 3.5ha multi-use sports space
for junior, masters training and competition with the inclusion of a future change room, kiosk, storage, community space.

Cost Estimate

Construction of playing fields, and amenities

Year 5-7

\$3,100,000

Justification

Community consultation identified that additional spaces to participate should be one of the City's priorities.



· Facilities aim to cater for people of all abilities, sexes and age groups.



- Allows for growth of grass based sports within the sub-district as additional sport spaces are required over next 10 years as population grows within the sub-district.
- Has great potential to attract funding from external partners.

- Responsible Delivery
- · Facility provision will provide a key sub-district venue for junior and masters training and competition.
- Population growth in the sub-district will see increasing demands placed on existing sports spaces.
- Sustainable Clubs & Facilities
- Facilities will be multi-use and have the capacity to cater for rectangle sports, cricket and aussie rules.
- Facilities aim to cater for people of all abilities, sexes and age groups.

Shared use -Multi-purpose

Facility provision aligns with industry and state sporting association guidelines. PLAWA and facility development to align
with the City's endorsed hierarchy of facilities.

Quality Facilities

Key partners

Community sporting groups, Department of Local Government Sport and Cultural Industries

15.2 Attachment A

Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3

165

PRIORITY 13

Review, endorse and implement the CapeROC - Leeuwin Naturaliste Trails Strategy recommendations

The region is known for its unique natural environment and includes a range of coastal and forest tracks and trails. The Capes Regional Organisation of Councils (CapeROC), a partnership between the City Of Busselton and the Shire of Augusta-Margaret River, commissioned the Leeuwin Naturaliste Trails Strategy (LNTS) in 2019 and the draft strategy is due for completion in early 2020. The LNTS looks to provide a schedule of prioritised trail projects for the region.

- $\bullet \ \ \text{Review, endorse and implement the CapeROC Leeuwin Naturalist Trails Strategy (LNTS) \ recommendations;}$
- Provide an ongoing contribution to completion of the Rails to Trails Project Wadandi Track as a priority project.
- Support the promotion of trails, walking and mountain bike, throughout the District.
- Ongoing SRFS reviews to address any gaps between LNTS recommendations and the sport aspect of trails.

Cost Estimate Completion of Rails to Trails Project - Wadandi Track to City boundaries	Year I-10	Subject to LNTS recommend actions
Support the promotion of trails	Year I-10	Subject to LNTS recommend actions

Justification

GUIDING PRINCIPAL

Community consultation identified that additional spaces to participate should be one of the City's priorities.



· Facilities aim to cater for people of all abilities, sexes and age groups.



- Trails strategy was CapeROC funded partnership between Shire Augusta Margaret River and City Of Busselton and looks to provide a schedule of prioritised trail projects for the region.
- Responsible Delivery

- Project has the potential to attract funding from external partners.
- The provision of high-quality walking and cycling infrastructure within settlements, as well as longer distance recreational
 and tourism opportunities, in the sub-region is an important part of encouraging less reliance on the private car and
 providing opportunities for healthy lifestyles.¹⁹
- **⊘**
- Population growth in the sub-district will see increasing demands placed on existing spaces.
- The infrastructure and the sport aligns with one of the megatrends "From extreme to mainstream" and likely to
 continue to attract participants through generational change and gain a greater awareness via online and social media
 platforms.
- Sustainable Clubs & Facilities

- Facilities will be for walkers, riders, trail runners.
- Facilities aim to cater for people of all abilities, sexes and age groups.

Shared use -Multi-purpose

 LNTS was CapeROC funded – partnership between Shire Augusta Margaret River and City Of Busselton – and looks to provide a schedule of prioritised trail projects for the region.

Quality Facilities

Key partners

The Department of Planning, Lands and Heritage, Community sporting groups, Department of Local Government Sport and Cultural Industries, Lotterywest

The Department of Planning Lands and Heritage, Lee van Naturaliste Sub-perional Strategy 2019.

166

KA3 KEY AREA THREE Sports Facilities Needs Analysis and Future Requirements



Detail the long term options for hard to locate sports such as shooting sports

Over the last 10 years extensive investigations have been undertaken by the City of Busselton and Clubs to locate and develop sports such as Clay Target, Rifle and Pistol Shooting Sports within the District. SRFS targeted engagement has highlighted that some groups are keen to continue working with the City of Busselton to further develop the sports in the future.

 Develop and present a final report to Council on the options for the hard to locate sports, such as shooting sports, within the District.

Cost Estimate

Prepare and present report to council

Year I

Nil

GUIDING PRINCIPAL

0

Justification

- Community consultation identified that additional spaces to participate should be one of the City's priorities.
- Over the last 10 years extensive investigations have been undertaken by the City and Clubs to locate sports such as Clay Target, Rifle and Pistol Shooting Sports within the municipality.
- · Facilities aim to cater for people of all abilities, sexes and age groups.



Aims to set the long term direction for harder to locate sports.

- Responsible Delivery
- $\bullet \ \ \, \text{Aims to set the long term direction to allow the harder to locate sports time to plan facility and club development.} \\$

Sustainable Clubs & Facilities

 $\bullet\,$ Facilities are primarily single sport use with different disciplines within the sport,



 $\bullet \ \ \text{Facility provision will be assessed with industry and state sporting association guidelines}.$



Key partners

Community sporting groups, State sporting associations, Department of Local Government Sport and Cultural Industries ${\sf G}$

Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3



Investigate future non-potable water supply options for the Busselton and Vasse sub-district

167

Due to climate change the most likely long-term scenario for the sub-region is that there will be less rainfall, higher than average temperatures, and more frequent droughts. Consequently both groundwater and surface water are likely to become even more vulnerable resources, with many water resources at, or close to, allocation limits. ¹⁹ Water supply is vital to ensure the ongoing sustainability and carrying capacity of the sports spaces throughout the District.

- Officers to investigate non-potable water supply options for the Busselton and Vasse sub-districts with the Department of Water and Environmental Regulation, Water Corporation and Busselton Water:
- A future non-potable water supply for the sub-districts sports parks helps to ensure their long term sustainability and carrying capacity.

Cost Estimate

Investigate non-potable water supply for Busselton and Vasse sub-districts

Year I-!

Nil

Justification

- Community consultation identified that maintenance of existing and creation of additional spaces to participate should be one of the City's priorities.
- GUIDING PRINCIPAL

 Engagement
- Non-potable water supply will feed into existing and new facilities that aim to cater for people of all abilities, sexes and
 age groups.
- Accessible
- $\bullet \ \ \text{Water supply vital to ensure the ongoing sustainability and carrying capacity of the sports spaces throughout the District.}$
- Non-potable water supply can have significant environmental benefits.
- Provides a proactive approach to reduced average rainfalls in South West, climate predictions, increased demand for water with population growth and the cost to the community and the environment of developing new sources of no potable water.
- Responsible Delivery
- A secure water supply is vital to ensure the ongoing sustainability and carrying capacity of the grass sports spaces throughout the District.



- The facilities being supplied will be multi-use and have the capacity to cater for grass sports, football (soccer), rugby, cricket and Aussie Rules.
- Shared use -Multi-purpose
- A secure water supply allows for planning and development of additional sport spaces with surety that they are able to meet industry and state sporting association guidelines.

Quality Facilities

Key partners

 $\label{thm:polyanter} Department of Water and Environmental Regulation, Water Corporation and Busselton Water.$

¹⁹ The Department of Planning, Lands and Heritage, Leeuwin-Naturaliste Sub-regional Strategy 2019

168

KA3 KEY AREA THREE Sports Facilities Needs Analysis and Future Requirements



Investigate opportunities for beach based facilities for surf lifesaving within the Dunsborough sub-district

In 2011 the Smiths Beach Surf Lifesaving Club, was announced as Australia's 310th surf lifesaving club and since that time club membership and patrolling duties activities have significantly increased. Smiths Beach is one of the region's most popular beaches for swimming, surfing, body boarding, sunbaking and walking, and attracts regular locals and tourists. The Surf Club not only provides an opportunity for the community to gain skills in first aid and surf awareness but provides emergency response services though beach patrolling during the summer season.

· Undertake site investigations at Smith Beach to guide future development opportunities. Including site suitability, flora, fauna, and heritage studies.

Cost Estimate

Undertake site investigations at Smith Beach for more permanent surf lifesaving facilities

Year 2-5

As part of priority 7

Justification

GUIDING PRINCIPAL

- · Community consultation identified that creation of additional spaces to participate should be one of the City's priorities.
- **(** Engagement
- · New facilities aim to provide the opportunity to participate in surf lifesaving within the sub-district and cater for people of all abilities, sexes and age groups
- 0
- Surf Lifesaving is a growing sport and provides an important volunteer lifesaving beach patrols. The Smith Beach Surf Lifesaving Club (SBSLC) is currently operating out of club facilities and storage.
- Accessible 0
- · More formal beach based facilities and storage can enable increased patrol hours and meet the growing need for junior
- Responsible Delivery
- · The construction of any future facilities have great potential to attract funding from external partners.
- . More formal facilities and storage are required into the future to enable increased patrol hours and meet the growing need for junior and senior surf sports.

(Sustainable Clubs & Facilities

- The facilities could have the potential to be used by various other complimentary water craft and ocean sports within the sub-district.
- ? Shared use Multi-purpose
- Facility provision aligns with industry and state sporting association guidelines and facility development to align with the City's endorsed hierarchy of facilities.



Key partners

and senior surf sports.

The Smith Beach Surf Lifesaving Club (SBSLC), Surf Lifesaving WA, Lotterywest, Department of Local Government Sport and Cultural Industries

Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3



Investigate opportunities around the Dunsborough Bay Yacht Club precinct

169

The Dunsborough Bay Yacht Club (DBYC) precinct is located at Lots 555 and 556 Geographe Bay Road Quindalup, and is part of a larger reserve for 'Public Recreation' (C Class). The leasehold area of the DBYC is owned by the State with a management order granted to the City of Busselton. The precinct is also home to the Quindalup professional fisherman's boat ramp which is utilised by a number of professional fishers, charter boats, and recreational fishers.

Sport and recreation officers support the site investigations around the Dunsborough Bay Yacht Club (DBYC) precinct
to identify development opportunities to cater for current and increased yacht club activities, multi-use community use
and complimentary water craft sports and clubs.

Cost Estimate

Undertake site investigations at DBYC

Year 1-2

Operational funding

Justification

Community consultation identified that creation of additional spaces to participate should be one of the City's priorities.



GUIDING PRINCIPAL

 Planning for new facilities aims to provide opportunities to participate in yacht club and other complimentary water craft sports within the sub-district and cater for people of all abilities, sexes and age groups.



- $\bullet\,$ Anecdotally the desire for participation in yachting sports is increasing within the district,
- · Great opportunity to plan for future development and strengthen partnerships between DBYC complimentary sports.

Responsible Delivery

More formal facilities and storage are required into the future to enable increased participation in yachting sports and
partner with other complimentary water based sports and clubs. This multi-use sports hub principle increased the
sustainability of facilities and reduces the need for multiple stand-alone sporting and community facilities.

Sustainable Clubs & Facilities

 The facilities have to potential to be used by various other complimentary water craft and ocean sports within the subdistrict. Shared use -Multi-purpose

 Initiative aligns with industry and state sporting association guidelines and facility development to align with the City's endorsed hierarchy of facilities.

Quality Facilities

15.2

KA3 KEY AREA THREE Sports Facilities Needs Analysis and Future Requirements



Dunsborough sub-district (neighbourhood) aquatic space

170

The GLC is the aquatic, recreation and indoor sports facility for the District and provides learn to swim, fitness, sport and recreation programs. In 2019 the Naturaliste Pool Action Group delivered a petition to Council with 1,674 signatures from local residents, advocating for increased aquatic pool space within the Dunsborough sub-district. The NCC site in Dunsborough, and its surrounds, has significant Aboriginal heritage and the planning of future development needs to be respectful and mindful of this.

 Develop an aquatic space for the Dunsborough sub district at the NCC to potentially cater for learn to swim, hydrotherapy, allied health and group fitness activities.

Cost Estimate

Design and construct new aquatic space within the Dunsborough sub-district Year 10+

\$18-20m

GUIDING PRINCIPAL

(

Engagement

Justification

- · Community consultation identified that additional aquatic spaces should be one of our priorities.
- Community and sport consultation identified that due to the lack of facilities, especially at peak times, there is not the sufficient space to meet current and future demand, for lessons, laps, squads and club swimming.
- Naturaliste Pool Action Group delivered a petition in April 2019 with 1,674 signatures from local residents, advocating for increased aquatic pool space within the Dunsborough sub-district.
- · Facilities would aim to cater for people of all abilities, sexes and age groups.



? sible Delivery

- Progressing with a pool within the sub-district is not currently justified based on the population and projected growth, GLC operates as the District level water space and is the more sustainable option to develop in the short term.
- A sub-district aquatic space would not only require a significant annual operational subsidy and if constructed earlier the substantial upfront capital cost would mean delaying recommended priorities detailed in the SRFS that currently have a greater need.
- Consideration for this aquatic space should be given within the 10+ year time frame and as part of the master planning within percent 2
- It is not sustainable for the City to be operating two aquatic spaces without first addressing the carrying capacity opportunities at the District Aquatic space at the GLC.



 The facilities would be available to many users and potentially cater for learn to swim, hydrotherapy, allied health and group fitness activities.



GLC is the City of Busselton's District level aquatic facility. Industry Guidelines (Parks & Leisure WA) have identified
the ratio of a sub-district/neighbourhood provision for aquatic facilities is 1:30,000 per population. However the
Dunsborough sub-district population will be regularly monitored and it is forecast it will reach this after 2040.





Additional district and sub-district sport space

- Given the proposed population growth in the Busselton sub-district due to development in the Ambergate and Bovell areas there will be a need for an increased amount of centralised sports spaces for residents to participate in sport and recreation.
- Additional district and sub-district sport spaces will be will be required within these developments.

Sports Facilities Needs Analysis and Future Requirements KEY AREA THREE KA3





Additional district aquatic space

The GLC is the aquatic and recreation and indoor sports facility for the whole District and provides learn to swim, fitness, sport and recreation opportunities. The 2017 GLC masterplan indicated future development opportunities and timing. Parts of the surrounding site has flora and fauna that will require further assessment and engagement with the stakeholders if future development looks to encroach on these areas.

171

· Develop a 50m pool within the district to potentially cater for increased high performance swimming, waterpolo, masters and tri club swimming, underwater hockey and lap swimming.

Cost Estimate

Design and construct new 50m aquatic space within the District

Year 10+

\$8-10m

- · Community consultation identified that additional aquatic spaces should be one of our priorities.
- · Community and sport consultation identified that due to the lack of facilities, especially at peak times, there is not the sufficient space to meet current and future demand, for lessons, laps, squads and club swimming.

(Engagement

GUIDING PRINCIPA

· Facilities would aim to cater for people of all abilities, sexes and age groups.



Responsible Delivery

- Progressing with a 50m pool within the district is not currently justified based on the population and projected growth,
 GLC operates as the District level water space and undertaking carrying capacity initiatives is the more sustainable option to develop in the short term.
- Alignment with Swimming WA participation pathway and support South West Sports Centre in Bunbury as the regional Olympic 50m Pool servicing the high performance talent pathway aspect of swimming (training and
- competition) within the broader region, including the City of Busselton.

 If constructed earlier the substantial upfront capital cost would mean delaying recommended priorities detailed in the SRFS that currently have a greater need.
- Consideration for this additional aquatic space should be given within the 10+ year time frame and as part of GLC achievability investigations in priority 6. It is not sustainable for the City to be operating two aquatic spaces without first addressing the carrying capacity
 opportunities at the District Aquatic space at the GLC.
- ? Sustainable Clubs & Facilities
- The facilities would primarily be available to casual use, lap swimmers, high performance and club based pool sports.

? Shared use -Multi-purpose

GLC is the City of Busselton's District level aquatic facility. Industry Guidelines (Parks & Leisure WA) identify the ratio of
a district provision for aquatic facilities (25m or 50m pool) is 1:75,000 and the provision for50m pool: FINA Competition
Standard is 1:150,000.

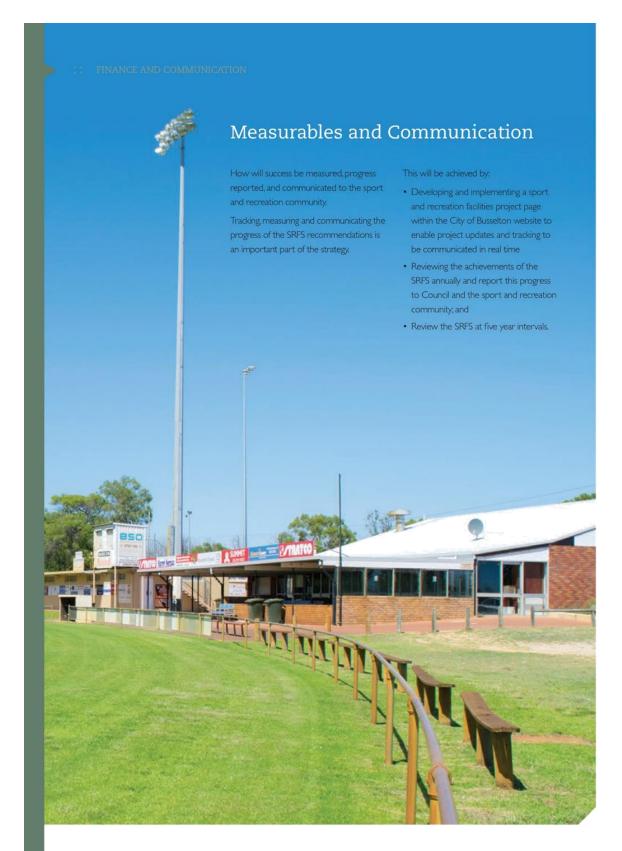
? Quality Facilities



Investigate District and Regional sport space for hard to locate sports

• Given the potential for the hard to locate sports to be impacted by future residential development, continue discussions with land owners and investigations around the feasibility of strategic land purchases such as the Sues Road mining precinct with a view to provide long term options for sports and activities within the District and potentially the Region.

Attachment A



FINANCE AND COMMUNICATION

: :

Financial Implications

The costs associated with the recommendations included within the SRFS are based on 2019 cost estimates and will be reviewed as part of the City of Busselton's Long Term Financial Plan process. Projects will also be subject to business case development and cost estimates updated according to the agreed review cycle.

Given the increasingly competitive nature of external funding the SRFS will look to recommend resources be allocated to forward planning initiatives that will not only increase the achievability of projects but strategically target external funding opportunities that potentially provide value add to the project or cost savings to the City's budget.

With this in mind the SRFS has been modeled with the aim for progress without the full reliance upon external funding.

Details of the financial model is located in Attachment 6 which can be viewed on

page 66 and 67 of this document.

Attachments

Attachments outlined in this document can be found on the *yoursay* project page https://yoursay.busselton.wa.gov.au/sport-rec and includes the following:

 Attachment I Participation

- Attachment 2
 Targeted engagement data
- Attachment 3
 State sporting association documents
- Attachment 4
 Standards of provision guide
- Attachment 5
 Current and recommended facility provision
- Attachment 6
 Financial Model 2020-2030



174

:: Appendix 6 - Forecast Statement of Capital Projects for SRFS

Recommended Priority	Project	Sub Project
1	Dunsborough Lakes Sporting Precinct (Stage 1)	Carparking Access Road & Other
1		Courts - Outdoor
		Dunsborough - Pavilion/Changeroom Facilities
		Dunsborough Lakes New Ovals
	Dunsborough Lakes Sporting Precinct (Stage 2)	New School Oval
	TOTAL:: Dunsborough Lakes Sporting Precinct (Stage 1)	
	TOTAL:: Dunsborough Lakes Sporting Precinct (Stage 2)	
2	Dunsborough Playing Fields	Unisex Changerooms to John Edwards Pavilion
2	Naturaliste Community Centre (Multi-Purpose Space/Upgrade) - Capital Works	Construction - Multi-Purpose Space Upgrade/Gym Facility
	TOTAL:: Dunsborough Playing Fields	
	TOTAL:: Naturaliste Community Centre (Multi-Purpose Space/Upgrade) - Capital Works	
0	Dunsborough Country Club Extension	Contribution - Multi-Purpose Facility/Senior Citizens
3	TOTAL:: Dunsborough Country Club Extension	
	Vasse Sporting Facilities - Changerooms/Pavilion/Car Parking	Vasse - Carpark (Eastern Side)
4		Vasse - Floodlighting Ovals
*		Vasse - Pavilion/Changeroom Facilities
	TOTAL:: Vasse Sporting Facilities - Changerooms/Pavilion/Car Parking	
	Geographe Leisure Centre - Wet Area Expansion - Capital Works	Indoor Pool - Reconfiguration
5	TOTAL :: Geographe Leisure Centre -Wet Area Expansion - Capital Works	9
	Geographe Leisure Centre Stadium/Dunsborough Lakes Sporting Precinct (DLSP) - 2 or 3 Courts	Stadium expansion - GLC 2/3 courts, seating & storage OR DLSP 2 courts
6	TOTAL:: Geographe Leisure Centre Stadium/Dunsborough Lakes Sporting Precinct (DLSP) - 2 or 3 Courts	
7	Planning & Design Studies for Implementation of Recreational Planning Study Outcomes	Various Projects
7	TOTAL :: Planning & Design Studies for Implementation of Recreational Planning Study Outcomes	
0	Bovell Park - Major Upgrades / Expansion - Regional Facilities - Capital Works	Upgrade of main facilities / regional stadium / playing fields
8	TOTAL :: Bovell Park - Major Upgrades / Expansion - Regional Facilities - Capital Works	
	Increasing Sports Spaces Carrying Capacity - Outdoor Spaces	Various Ovals/Facilties - Floodlighting/Courts Expansion
9	TOTAL::Increasing Sports Spaces Carrying Capacity - Outdoor Spaces	
40	Squash Facility District	Stage I - Contribution
10		Stage 2 - Contribution
-70:	TOTAL :: Squash Facility District	
40	Yalyalup Community Oval/Pavilion Development	Building
12		Carparks
*		Landscaping
		Oval & Surrounds
	TOTAL :: Yalyalup Community Ovall/Pavilion Development	
40 (1)	Dunsborough Aquatic Facility	25m Indoor Heated Pool (\$18-20m 10yrs plus)
10+ [A]	TOTAL :: Dunsborough Aquatic Facility	
40 -	GLC Aquatic Facility	50m Outdoor Pool (\$8-10m 10yrs plus)
10+ [B]	TOTAL :: GLC Aquatic Facility	
5500	Additional indoor courts	Provision of Additional Indoor Courts (\$3.2-5.2m 10yrs plus) subject to
10+ [C]		location of recommended priority 6.
	TOTAL :: Additional indoor courts	

GRANDTOTAL



Funding Source

	Building Asset Renewal Reserve Fund - General Buildings Reserve
	Community Facilities - Airport North Reserve
	Community Facilities - Busselton Reserve
	Community Facilities - City District Reserve
	Community Facilities - Dunsborough Lakes Reserve
	Community Facilities - Dunsborough Reserve
	Community Facilities - Vasse Reserve
	New Infrastructure Development Reserve
	Parks, Gardens and Reserves Reserve
External	CSRFF Funding (1/3rd)
	CSRFF Funding/Other Funding
	Department of Education - Contribution
City Funds &	Municipal Funds
Borrowings	New Loan Borrowings
	Total GRAND TOTAL

Year 1 2020-21	Year 2 2021-22	Year 3 2022-23	Year 4 2023-24	Year 5	Year 6 2025-26	Year 7 2026-27	Year 8	Year 9	Year 10 2029-30	Year 10+	GRAN
2020-21	2021-22		2023-24	2024-23	2023-20	2020-21	2027-26	2020-27	2027-30		TOTA
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		1,300,000							-	-	1,30
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								1,200,000	11		1,20
2,350,000		2,750,000									5,100
								1,200,000			1,200
					450,000						45
						750,000					75
					450,000						450
						750,000					750
	300,000										30
	300,000										300
180,000											18
		500,000									50
					1,250,000						1,25
180,000		500,000			1,250,000						1,93
			3,600,000								3,60
			3,600,000								3,60
				5,250,000							5,25
				5,250,000							5,250
100,000	102,500	105,063	200,000	205,000	210,125	207,689	212,881	218,203	223,658		1,78
100,000	102,500	105,063	200,000	205,000	210,125	207,689	212,881	218,203	223,658		1.78.
,							2,500,000	5,000,000	5,000,000		12,50
							2,500,000	5,000,000	5,000,000		12,50
								3,000,000			
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	200,000		210,125		220,763		231,737		243,681		1,10
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		00000					200,000				20
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					1,000,000	200,000					1,00
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2,630,000	602,500	3,450,063	4,010,125	5,455,000	3,130,888	3,057,689	3,144,820	6,418,203	5,467,342		37,366
2,050,000	002,300	3,430,003	4,010,123	3,433,000	3,730,000	3,037,007	3,144,020	0,410,200	3,407,342		37,300
2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		GRAND
			1		450,000		1,000,000	1,000,000	000,000,1		3,45
					1,000,000	2,100,000					3,10
							200,000				20
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1,000,000	502,500										25
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1,000,000 180,000 700,000	502,500		105,063		110,381		115,969	600000	121,840		25 17 55
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1,000,000 180,000 700,000			105,063	102,500	110,381 105,063 1,250,000	100,000	115,969 102,500 1,000,000	600,000 105,063 4,000,000	121,840 107,692 4,000,000		79 25 17 55 60 72 22,60

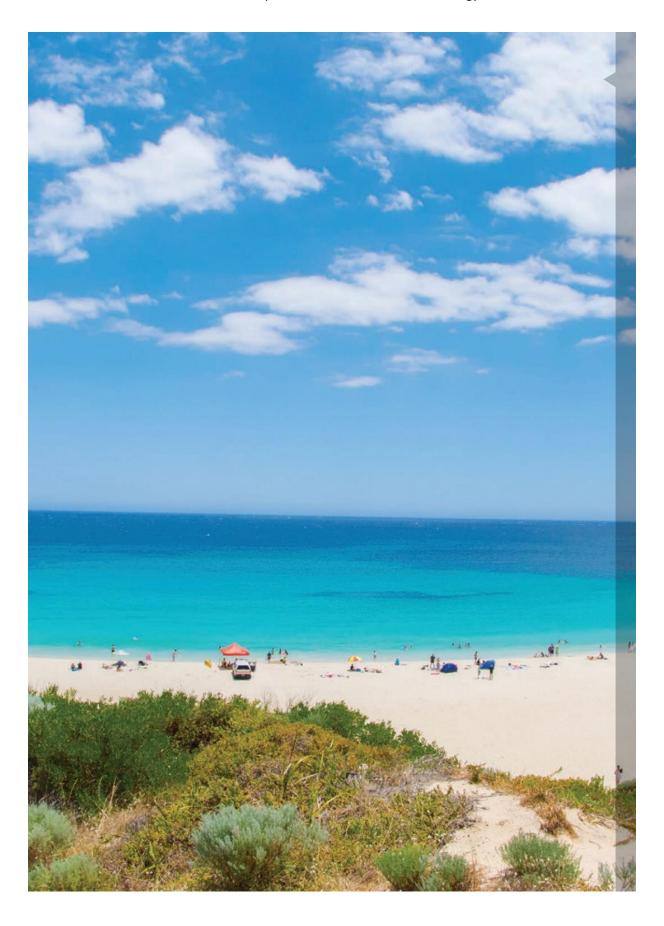
FINANCE AND COMMUNICATION

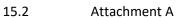
Acronyms

ABS	Australian Bureau of Statistics					
BABA	Busselton Amateur Basketball Association					
BWA	Basketball WA					
CapeROC	Capes Regional Organisation of Councils					
CCC	Comerstone Christian College					
CNC Cape Naturaliste College						
CPTED	Crime Prevention Through Environmental Design					
CSRFF	Community Sporting and Recreation Facilities Fund					
DAIP	Disability Access and Inclusion Plan					
DBYC	Dunsborough Bay Yacht Club					
DCP	Development Contribution Plan					
DDCC	Dunsborough and Districts Country Club					
DGR	Deductable Gift Recipient					
DLGSC	Department of Local Government, Sport and Cultural Industries					
DPF	Dunsborough Playing Fields					
ECU	Edith Cowan University					
GBYC	Geographe Bay Yacht Club					
GLC	Geographe Leisure Centre					
GMAS	Georgiana Molloy Anglican School					
ICDA	Institute of Community Directors Australia					

JEP	John Edwards Pavilion				
LED	Light Emitting Diode				
LGA	Local Government Authorities				
LIWA	Leisure Institute of Western Australia				
LNTS	Leeuwin Naturaliste Trails Strategy				
MTB	Mountain Bike				
NCC	Naturaliste Community Centre				
NFP	Not For profit				
PLA	Parks and Leisure Australia				
POS	Public Open Space				
RAP	Reconciliation Action Plan				
RSSA	Rising Sports Star Awards				
SBSLSC	Smith Beach Surf Lifesaving Clubs				
SEIFA	Socio-Economic Indexes for Areas				
SMMC	St Mary MacKillop College				
SRFS	Sport & Recreation Facilities Strategy 2020-2030				
SSA	State Sporting Association				
SWAS	South West Academy of Sport				
WAPC	Western Australian Planning Commission				
WCE	West Coast Eagles Football Club				

















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City of Busselton Forecast Statement of Capital Projects for Recreational Strategy Plan For the period 2020 - 2030

			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 10+	
Recommended	Project	Sub Project	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Grand Tot
Priority	Dunsborough Lakes Sporting Precinct (Stage 1)	Carparking, Access Road & Other			800.000									800,0
	Dunsoorough Lakes Sporting Precincs (Stage 1)	Courts - Outdoor		Leading of the leadin	650,000					Transmitter 1				650,00
1		Dunsborough - Pavilion/Changeroom Facilities			1,300,000									1,300,00
	Dunsborough Lakes Sporting Precinct (Stage 2)	Dunsborough Lakes New Ovals New School Oval	2,350,000	-						-	1,200,000			2,350,00
	Dunsborough Lakes Sporting Precinct (Stage 1) Total		2,350,000		2,750,000						N. Victoria			5,100,00
	Dunsborough Lakes Sporting Precinct (Stage 2) Total										1,200,000			1,200,00
	Dunsborough Playing Fields	Unisex Changerooms to John Edwards Pavilion						450,000						450,00
2	Naturaliste Community Centre (Multi-Purpose Space/Upgrade) - Capital								750,000					750.00
	Works Dunsborough Playing Fields Total	Construction - Multi-Purpose Space Upgrade/Gym Facility		Name and Address of the Owner, where the Owner, which is the Ow				450,000	750,000					450,00
	Naturaliste Community Centre (Multi-Purpose Space/Upgrade) - Capital W	/orks Total						270782701	750000					750,00
	Dunsborough Country Club Extension	Contribution - Multi-Purpose Facility/Senior Citizens		300,000										300.00
•	Durisborough Country Club Extension Total	Concession material post rating serial otters		300,000					S	distribution of the second	Artis and	1000		300,00
4		Vasse - Carpark (Eastern Side)	180,000			teritorio de la compansión de la compans								180.00
•	Vasse Sporting Facilities - Changerooms/Pavilion/Car Parking	Vasse - Carpank (Eastern Side) Vasse - Floodlighting Ovals	180,000	#Y = 1	500,000									500,00
		Vasse - Pavilion/Changeroom Facilities						1,250,000						1,250,00
	Vasse Sporting Facilities - Changerooms/Pavilion/Car Parking Total		180000		500000			1250000						1,930,00
5	Geographe Leisure Centre - Wet Area Expansion - Capital Works	Indoor Pool - Reconfiguration				3,600,000								3,600,00
	Geographe Leisure Centre - Wet Area Expansion - Capital Works Total	William Committee Committee				3600000					The same of			3,600,00
6	Geographe Leisure Centre Stadium/Dunsborough Lakes Sporting	Stadium expansion - GLC 2/3 courts, seating & storage OR	of the output				et i sept " positi nativi	de la constante de la constant		i promoti i di				
•	Precinct (DISP) - 2 or 3 Courts	DLSP 2 courts					5,250,000							5,250,00
	Geographe Leisure Centre Stadium/Dunsborough Lakes Sporting Precinct	(DLSP) - 2 or 3 Courts Total					5250000							5,250,00
7	Planning & Design Studies for Implementation of Recreational Planning													
	Study Outcomes	Various Projects	100,000	102,500	105,063	200,000	205,000	210,125	207,689	212,881	218,203	223,658		1,785,12
	Planning & Design Studies for Implementation of Recreational Planning St	udy Outcomes Total	100000	102500	105062.5	200000	205000	210125	207689.0625	212881.2891	218203.3213	223658.4043		1,785,12
8	Bovell Park - Major Upgrades / Expansion - Regional Facilities - Capital			Wast Carety			That Danie 1995			freeze material di	à montant			
	Works	Upgrade of main facilities / regional stadium / playing fields				3-00-0-0				2,500,000	5,000,000	5,000,000		12,500,00
	Bovell Park - Major Upgrades / Expansion - Regional Facilities - Capital Wo	rks Total					- 1			2500000	5000000	5000000		12,500,00
9	Increasing Sports Spaces Carrying Capacity - Outdoor Spaces			15-63		Control (C				6 7 19 19 6				
	Increasing Sports Spaces Carrying Capacity - Outdoor Spaces Total	Various Ovals/Facilties - Floodlighting/Courts Expansion	14.	200,000 200000		210,125 210125		220,763 220762.5781		231,939 231938.6836		243,681 243680.5795		1,106,50
	micreasing sports spaces carrying capacity - Contoon spaces rotal			200000		210123		220/62-3/81		231938,0830		243080.3793		1,100,30
10	Squash Facility District	Stage 1 - Contribution			95,000	Joseph Market								95,00
	Squash Facility District Total	Stage 2 - Contribution		Description (95000					200,000				200,00
				Marian Carlo										
12	Yalyalup Community Oval/Pavilion Development	Building Carparks		-			-	i	1,600,000 300,000		14			1,600,00
		Landscaping	-	Transmitted St.					200,000	19 Samuel 4	A Commence of			200,00
		Oval & Surrounds		Market Street				1,000,000						1,000,00
	Yalyalup Community Oval/Pavilion Development Total	77	No.				- 1	1000000	2100000		li e e e e e e e e e e e e e e e e e e e		Comment of the Comment	3,100,00
10+A	Dunsborough Aquatic Facility	25m Indoor Heated Pool (\$18-20m 10yrs plus)												
	Dunsborough Aquatic Facility Total			0.00					10.00	100		10.00	\$18-20m	
10 + B	GLC Aquatic Facility	50m Outdoor Pool (\$8-10m 10yrs plus)												
	GLC Aquatic Facility Total												\$8-10m	
10 + C	Additional indoor courts		Colorado de la colorada del colorada de la colorada del colorada de la colorada d	_				San Maria						
		Provision of Additional Indoor Courts (\$3.2-5.2m 10yrs plus)		- 1										
	Additional Indoor Courts	subject to location of recommended priority 6.	A CHARLONE	ATTI- NA			montana.						\$3.25-5.2m	
	Programme authority												\$3.25°3.2m	
irand Total			2,630,000	602,500	3,450,063	4,010,125	5,455,000	3,130,888	3,057,689	3,144,820	6,418,203	5,467,342		37,366,62
					Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10		-
						1641 4	1641.3	1441.0	1000	1441 0	1001 5	1001 20		
			Year 1	Year 2								2029-30		
			Year 1 2020-21	Year 2 2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Grand Total
	Funding Source Ruilding Asset Renewal Reserve Fund - General Buildings Reserve					2023-24	2024-25	2025-26 450.000	2026-27				,	3.450.00
	Building Asset Renewal Reserve Fund - General Buildings Reserve Community Facilities - Airport North Reserve					2023-24	2024-25		2,100,000	1,000,000	1,000,000	1,000,000		3,450,00 3,100,00
	Building Asset Renewal Reserve Fund - General Buildings Reserve Community Facilities - Airport North Reserve Community Facilities - Busselton Reserve		2020-21	2021-22	2022-23			450,000 1,000,000	2,100,000	1,000,000	1,000,000	1,000,000		3,450,00 3,100,00 200,00
	Building Asset Renewal Reserve Fund - General Buildings Reserve Community Facilities - Airport North Reserve Community Facilities - Busselton Reserve Community Facilities - City District Reserve		2020-21			2023-24	102,500	450,000		1,000,000	1,000,000			3,450,00 3,100,00 200,00 3,365,59
	Building Asset Renewal Reserve Fund - General Buildings Reserve Community Facilities - Airport North Reserve Community Facilities - Busselton Reserve		2020-21	2021-22	2022-23			450,000 1,000,000	2,100,000	1,000,000	1,000,000 338,141 250,000	1,000,000		3,450,00 3,100,00 200,00 3,365,55 1,250,00
	Building Asset Renewal Reserve Fund - General Buildings Reserve Community Facilities - Arport North Reserve Community Facilities - Busselton Reserve Community Facilities - City District Reserve Community Facilities - Dunsborough Jales Reserve Community Facilities - Dunsborough Reserve Community Facilities - Vase Reserve		500,000 1,000,000 180,000	2021-22	2022-23			450,000 1,000,000	2,100,000	1,000,000	1,000,000	1,000,000		3,450,00 3,100,00 200,00 3,365,55 1,250,00 125,00 180,00
	Building Asset Renewal Reserve Fund - General Buildings Reserve Community Facilities - Alpost North Reserve Community Facilities - Busselson Reserve Community Facilities - Busselson Reserve Community Facilities - Chy Bistric Reserve Community Facilities - Durbsbrough Lakes Reserve Community Facilities - Durbsbrough Reserve Community Facilities - Durbsbrough Community Facilities - United Services - Community Facilities - Vasion Reserve Community Facilities - Vasion Reserve		500,000 1,000,000 180,000 700,000	2021-22	2022-23			450,000 1,000,000	2,100,000	1,000,000	1,000,000 338,141 250,000	1,000,000		3,450,00 3,100,00 200,00 3,365,55 1,250,00 125,00 180,00 795,00
	Building Asset Renewal Reserve Fund - Ceneral Buildings Reserve Community Solities - Augort North Reserve Community Solities - Busseton Reserve Community Solities - Busseton Reserve Community Solities - Dip Datrict Reserve Community Solities - Coly Datrict Reserve Community Solities - Coly Datrict Reserve Community Solities - Cumbinously Lakes Reserve Community Solities - Vase Reserve New Infrastructure Development Reserve New Infrastructure Development Reserve New Infrastructure Development Reserve Parks, Canderson and Beservis Reserve		500,000 1,000,000 180,000	2021-22	2022-23 430,063 95,000			450,000 1,000,000	2,100,000	1,000,000	1,000,000 338,141 250,000	1,000,000		3,450,00 3,100,00 200,00 3,365,55 1,250,00 125,00 795,00 250,00
	Building Asset Renewal Reserve Fund - Ceneral Buildings Reserve Community Facilities - Augont North Reserve Community Facilities - Rupson Host Reserve Community Facilities - Rupson Reserve Community Facilities - Cry District Reserve Community Facilities - Cry District Reserve Community Facilities - Dursbooruph Lakes Reserve Community Facilities - Dursbooruph Lakes Reserve Community Facilities - Dursbooruph Lakes Reserve Community Facilities - Vusice Reserve - Vusice Res		500,000 1,000,000 180,000 700,000	2021-22	2022-23			450,000 1,000,000	2,100,000	1,000,000	338,141 250,000 125,000	1,000,000		3,450,00 3,100,00 200,00 3,365,55 1,250,00 125,00 180,00 795,00 250,00 175,00 553,25
	Building Asset Renewal Reserve Tund - Ceneral Buildings Reserve Community Facilities - Augont North Reserve Community Facilities - Augont North Reserve Community Facilities - Oth Reserve Community Facilities - Oth Reserve Community Facilities - Dunsbrough Lakes Reserve Community Facilities - Dunsbrough Reserve Community Facilities - Dunsbrough Reserve Community Facilities - Vusser Reserve Parks, Caddress and Reserves Reserve Parks, Caddress and Reserves Reserve Parks, Caddress and Reserves Reserve (DARF Farwing (LI)) CARRF Farwing (LI) CAR		500,000 1,000,000 180,000 700,000	502,500	2022-23 430,063 95,000	205,063	102,500	450,000 1,000,000 215,444	2,100,000	1,000,000 200,000 726,351	1,000,000 338,141 250,000 125,000	1,000,000 237,810		3,450,00 3,100,00 200,00 3,365,55 1,250,00 125,00 180,00 795,00 250,00 175,00 553,25 600,00
	Building Asset Renewal Reserve Fund - Ceneral Buildings Reserve Community Facilities - Augont North Reserve Community Facilities - Rupson Host Reserve Community Facilities - Rupson Reserve Community Facilities - Cry District Reserve Community Facilities - Cry District Reserve Community Facilities - Dursbooruph Lakes Reserve Community Facilities - Dursbooruph Lakes Reserve Community Facilities - Dursbooruph Lakes Reserve Community Facilities - Vusice Reserve - Vusice Res		500,000 1,000,000 180,000 700,000	502,500	2022-23 430,063 95,000	205,063		450,000 1,000,000 215,444	2,100,000	1,000,000 200,000 726,351	1,000,000 338,141 250,000 125,000 600,000 105,063	1,000,000		3,450,00 3,100,00 200,00 3,365,55 1,250,00 125,00 180,00 795,00 250,00 175,00 553,25

Public submissions on Draft SRFS

180

Summary of Submissions received

- The draft SRFS aims to provide a long-term strategy that will inform, guide and underpin the planning and provision of indoor and outdoor community sporting and recreation facilities to meet existing and future needs throughout the City of Busselton.
 - Q1 Do you believe the draft SRFS achieves this?
- The strategy lists recommendations for Council's future development and provision of sports and recreation facilities until 2030.
 - Q2 Are you satisfied with the list of recommendations?
- Q3 Do you have any additional comments about the draft SRFS that will help Council guide future sport and recreation provision over the next 10 years

Sporting Clubs/Associations and Sport Advisory Groups

Sporting Clubs/Associations and Sport Advisory Groups								
Name of Club, Association or Group	Who submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment			
Dunsborough Towners Football Club	Joint President	No. We need to know the full extent to what the City intends to supply for our sport	No. We need at least 2 pitches , autonomous use of a new clubroom , 4 changerooms as both sexes play at the same time	Talk further in detail to us . Actually, give us what we need , not what you think we need .	Engagement with the two Dunsborough based soccer clubs and Soccer clubs as a whole occurred throughout 2019. Recommended priority 1 proposed for commencement in 2020/21 details a \$5m + project aimed at catering for Soccer and Cricket (Junior and Senior), and outdoor courts for Netball & Basketball training. 4 x soccer pitches, changerooms, cricket wickets, training facilities and court facilities.			
Dunsborough and Districts Country Club Inc.	President	Yes. The DDCC is aware that Local Government faces a number of challenges in the provision of sporting and recreational resources. Typically, they are responsible for large amounts of facility-based assets such as clubrooms, pavilions, courts, amenities, major indoor recreation and aquatic facilities and community halls. Many of these assets were developed with a single use focus and often in an ad-hoc manner. Contemporary recreation asset planning has change to be based around the principles of multi-use, flexibility in design, environmental sustainability and fit-for-purpose. Balancing all of these needs and desires and meeting the community's expectations is difficult, particularly with limited resources and competing demands. In this instance it is	Yes. The study ensures continued access to diverse and high-quality sporting opportunities across the City of Busselton. Council acknowledges that understanding the changing needs of communities and how these changes impact and influence the development and management of sport and recreation services and facilities requires detailed research and professional analysis. The analysis in the SRFS has prioritised current and future demands so that future developments reflect demonstrated need rather than responding to unrealistic and unsustainable proposals. The City has undertaken a rational and evidence-based assessment to support its recommendations for the future demand of sporting and recreational facilities. Consideration to current and future needs	The DDCC for its part, has surveyed its members to ascertain their support for the City's proposal. It has revamped its five-year plan, is developing a budgetary approach to ensure that we can afford the expansion over the next decade; up-dated our governance processes and prepared a small list of reforms that we believe are consequential on the City's approach.	Comments noted.			

Name of Club, Association or Group	Who submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment
		our view that staff of the City has done an excellent job. In an environment of declining public sector funding towards the development of major sport and recreation infrastructure, it is our view that the City is continuing to take an innovative and strategic approach to planning in order to ensure both current and future facilities maximise their use and viability. As many Local Governments face the real nexus between the gap and supply of sport and recreation facilities, there is increasing importance on the need to increase the capacity of facilities. Further, the changing trends in participation are also impacting the way we use our sport and recreation facilities. In order to address these issues, a shared approach is required from multiple stakeholders, including all levels of government, not-for-profit community and sporting organisations, local users, peak bodies and the community. The aim of the SRFS was to determine priorities and triggers for the supply of new sports infrastructure for the region over the next 10 years. It appears to achieve this ambition.	of the community and Council's financial capacity and sustainability to deliver have been studied and will have to continue to be explored in the pathway to achieving the City's goals. The City of Busselton has a strong history in delivering quality sport facilities to the community and ensuring suitable planning is undertaken to deliver opportunities to meet the future community's needs. The Strategy it is developing will provide a direction on the future sport facilities needs and to ensure the Busselton and Dunsborough communities continue to play a major role in determining priorities. The City of Busselton already has a considerable range of sporting facilities, while targeting further investment to build on the incredibly strong sporting culture and while continuing to strive to achieve a place "where environment, lifestyle and opportunity meet". In response to the rapid population and development growth of the Geographe Bay urban area the SRFS informs Council and the community of the role and demand for these regional sports facilities. The Strategy has clear direction, will provide defined benefits and the successful development for this vital piece of social and sporting infrastructure.		
Dunsborough Football Club	President	Yes. We feel that the SRFS has taken a very pragmatic and holistic approach, taking into account the user groups, projected population growth, participant numbers, existing facilities, developer funding available to leverage and the community needs.	Yes. We feel that the plan addresses clear pinch points, allowing pressure to be eased whilst still providing clear plans that allow for growth and demands for all sport and rec users within the community.	We are very excited by the plan, and thankful that the city has taken a strategic approach based on statistics, data and community consultation over a vocal few. we look forward to the plan becoming a reality	Comments noted.
Cape Mountain Bikers	Communi cations officer/co	Yes. We consider that the Meelup mountain bike trail network is a significant	Yes. We note that Rec 13 is to implement the Leeuwin Naturaliste Trails Strategy (yet to	The Strategy acknowledges that Cycling is #5overall in WA/CoB but this covers a wide spectrum of	Comments noted.

Attachment C Public submissions on Draft SRFS

Name of Club, Association or Group	Who submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment
	mmittee member	sporting/recreation facility, owned by the City and attracting large numbers of visitors and major sporting events, and should be explicitly acknowledged as a District level facility in the SRFS.	be completed) and that MTB trails will be a major feature of this Strategy, however we think that the Meelup MTB trail network fits into both Strategies, as both a recreational facility and a sporting venue. If it is only acknowledged in the LNTS (and not the SRFS) there is a risk that its importance for attracting visitors/events to the region will not be acknowledged and that funding to maintain and develop the network will be harder to source.	activities from recreational riding on shared paths to road cycling to competitive downhill MTB etc. In particular recreational mountain biking and competitive 'gravity enduro' style MTB events are seeing huge growth amongst young people - and all of these activities rely on quality trail networks. The CoB has a competitive advantage here, as its natural environment is well suited to quality trail networks and its other visitor offerings make for a great MTB-centred visitor attraction based on trails, beaches, wineries etc.	LNTS is aimed at covering all aspects of trail use, recreational and sporting, and if a "gap" develops between these strategies this can be addressed in the ongoing reviews of the SRFS.
Busselton Football Advisory Network	Chairpers on	Yes. In regards to Australian Rules Football the Strategy tackles the population growth in Dunsborough and Vasse by upgrading those facilities and a long-term plan for Bovell.	Yes. We believe the Strategy timing is fine. We would be keen to ensure the dates around the initial planning for Bovell are adhered to and if possible, the overall plan of 2027 brought forward if feasible.	Overall, we welcome the planned investment in Australian Rules and are keen to work with the City as the Strategy progresses.	Comments noted.
Dunsborough Football Club	President	Yes. We feel that the SRFS has taken a very pragmatic and holistic approach, taking into account the user groups, projected population growth, participant numbers, existing facilities, developer funding available to leverage and the community needs.	Yes. We feel that the plan addresses clear pinch points, allowing pressure to be eased whilst still providing clear plans that allow for growth and demands for all sport and rec users within the community.	We are very excited by the plan, and thankful that the city has taken a strategic approach based on statistics, data and community consultation over a vocal few. we look forward to the plan becoming a reality	Comments noted.
Vasse Kakkas FC	President	Yes. It covers a broad range of sports and recreation codes and locations for these codes	Yes	The only items which I did not see, which may be planned for any way is subsurface drainage to some of the low-lying grassed ovals within the city drain correctly as they do become quite wet.	Comments noted. Re: drainage. Carrying capacity initiatives at existing playing surfaces are being addressed through rolling annual asset
Busselton and Districts Junior Football Association BDJFA	President	Yes. It is a clear and concise report on both the current and future needs of all sport activities in the district.	Yes. As in previous question, it is very clear and creates a great blueprint for future developments.	On behalf of the BDJFA we are very excited to see the investment in AFL football in our region. The sport of AFL is integral to the fabric of regional communities. The investment recently in AFL by CoB has been minimal so to see	management program. Recommended priority 8: Undertaking the initial concept design (with sporting community stakeholders) will allow for a planned staged construction of infrastructure (upgrade and/or new)

Attachment C Public submissions on Draft SRFS

Name of Club, Association or	Who	Q1 and comments.	Q2 and comments	Q3	Officer comment
Association or Group	submitted	Q1 and comments.	Q2 and comments	investment in facilities is a great result. The only concern we would raise for consideration is in regard to maintenance of Bovell Park in the interim period before redevelopment in Year 8. The facilities are very poor and in need of some TLC. Would the CoB or does the CoB have a maintenance plan in place? Would there be consideration of bringing some funds forward in the budget to bring the facilities up to a minimum acceptable standard?	Officer comment
Saints Junior Football Club	President	Yes. No comments provided.	As an AFL club we are happy to see significant funding allocated towards our sport and the development of Bovell park. Planning for this should begin asap.	We have serious concerns about the ability of the current facilities to carry the sport through until re development. Of particular concern is the playing surface on Bovell 2 and 3 that have little to no drainage and poor grass quality.	
Busselton AFL Masters Inc.	Secretary	Yes. The draft SRFS aims to provide a long-term strategy that will inform, guide and underpin the planning and provision of indoor and outdoor community sporting and recreation facilities to meet existing and future needs throughout the City of Busselton. I think it is a terrific document that is required to provide a long term overarching strategic plan for the future of sporting facilities within a fast-growing population area. The documents covers all sports and does meet an overall City of Busselton obligation. Well done. I don't necessarily agree with all of its contents and feel strongly that Australian Rules Football is not given the status it deserves. The fact that Sir Stewart Bovell Sports Park - Hockey is recorded as a 'Regional Facility' and yet - AFL is treated as a 'Sub-Districts	No. Table 6 on page 23 of the report details the growth of AFL within the City of Busselton since 2013. A 363% increase at the Auskick level indicates the future requirements of AFL are immediate. This sport serves people from 5 through to 75. Making the Sir Stewart Bovell Sports Park as 'Priority 8' and having a time line of 8-10 years is well outside what I believe is required. The time line needs to be within 5 years. I think the City of Busselton should have a long-term plan to have a major AFL size oval that can seat up to 10,000 people. This would require staging. If there is a long-term plan for such a facility then planning can work towards it. The current built facilities at Sir Stewart Bovell Oval are now 40 years old and not meeting the needs of the gender diverse usage. Change room and showering facilities are dreadful. Access to sewerage		Comments noted. Re. Sir Stewart Bovell Sports Park as a District AND Sub-District Facility vs. Hockey as a Regional facility. Hockey currently attract regular weekly use from outside the District as the primary competition venue for Hockey (weekday and weekend fixtures) whereas aussie rules may host clubs from outside of the District these clubs have their own "home grounds". Initial concept designing at SS Bovell Park (existing space plus additional land to the south) will aim to identify gaps and opportunities to make this site a true Regional facility for a variety of sports for the lower South West. Recommended priority 8: Undertaking the initial concept design (with FAN and other sporting community stakeholders) will allow for a planned staged construction of

Attachment C

Name of Club,	Who				
Association or Group	submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment
		Facility' is wrong and I don't believe	is a problem. A major rethink is required		infrastructure (upgrade and/or new and
		reflects the definition given in the	and the extra 4 hectares purchased there		including new or upgraded sewerage)
		document.	could answer the current issues of overuse. The extra 4 hectares could answer the		MOU between the City and WCE details
		The strategy lists recommendations for Council's future development and	problem via a multi-use facility. The fact it		the mutual desire to undertake concept
		provision of sports and recreation facilities	is located between the existing highway		planning, and does not commit the WCE
		until 2030.	and the outer bypass also assist in long		into any long-term funding. As detailed
		Well researched, long-term sports facilities	term access. The fact there is no major		above the FAN will be involved as sporting
		planning represents best value for the rate	residential development against it (as yet)		community stakeholders as part of
		payer dollar & allows Clubs & sporting	is a positive from a planning perspective. It		recommended priority 8.
		bodies to engage with confidence in their	is however surrounded by residential		
		own long-term planning.	development. The current GLC facility		Re: drainage. Carrying capacity initiatives
			enjoys the geothermal heating from		at existing playing surfaces are being
		With the bulk of Cof B sports funding over	Busselton Water's Plant 2 bore. Where is		addressed through rolling annual asset
		the past 5-10 years being directed at the	the future for that facility and how long		management program.
		City Sub District (foreshore) it is pleasing to see money being directed to other sub	into the future will this benefit be there? If Busselton Water's future bores are going		GLC Geothermal comments noted.
		districts (with higher user numbers) and	to be inland maybe planning should include		GLC Geothermal comments noted.
		long-term problems for 'grass-based	thinking about where that might be.		The SRFS aims to find the right balance
		sports' such as AFL being addressed	Longer term future planning should include		between facilities for regular local use and
			this as it may well be the new land at Sir		one-off events such as pre-season
			Stewart Bovell Park could answer that		matches. The city is aware of benchmark
			question considering Busselton Water have		projects such as Cockburn ARC, a \$110M
			land next to the Busselton Airport. I think		project that received major funding
			having the GLC Stadium money slated for		support through WA and Commonwealth
			Year 5 is short sighted (Priority 6) should be		governments, City municipal funds and
			swapped with Priority 8 as I think there is		significant ongoing operational subsidy and
			the opportunity to get a better use facility.		a catchment of over 100,000 residents.
			Think City of Cockburn facility. Whilst this plan targets green space via		
			additional ovals it misses the mark with		
			utilizing the current facilities the City		
			already has. Bovell is under utilized		
			currently with the junior competition not		
			willing to move towards using the current		
			available space on any other day except		
			Saturdays. An upgrade to the Bovell playing		
			grounds including current club room and		
			change room facilities would create a hub		
			for the lower South West. Friday night		
			junior fixtures and Sunday fixtures on Bovell 2 and 3 would ease the pressure on		
			other grounds and free up the need to light		
			every other ground across the city. This		

Name of Club,	Who	01 1	02 1	0.3	0#:
Association or Group	submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment
Gloup			obviously is only relevant during the away		
			games for the Magpies.		
			Unless I am reading this wrong they are		
			only committing to concept planning? This		
			will then push any improvements or		
			redevelopments out to 15 plus years. Being		
			marketed as the Events Capital of WA		
			there needs to be a greater emphasis on		
			the Bovell set up and unlock its potential		
			not only for football but other community-		
			based events during the Event season.		
			The bulk of funding in the first four years is		
			directed at one sub district (Dunsborough)		
			\$7.45 million & one other project -the		
			Geographe Leisure Centre \$3.6 million and		
			\$5.2 million (years 4-6). The GLC has		
			received substantial funding from the C of		
			B budget over the past 10 years.		
			Unless they are indexed, the dollar value of		
			later projects, such as Bovell (8 years), will		
			be significantly less than the earlier projects.		
			Whilst the problems of the two areas listed		
			above are acknowledged & deserve the		
			funds allocated, their short time frame for		
			rectification is denying other priorities		
			early funds.		
			The Football Advisory Network (FAN),		
			chaired by the WA Football Commission,		
			facilitated by the City of Busselton &		
			representative of all levels of AFL football		
			across the City has been meeting since		
			2018 & continues to plan for all aspects of		
			AFL across the City into the future. This		
			group has identified Sir Stewart Bovell		
			Sports Park as the premier location for the AFL football hub for the City, capable of		
			hosting marquee events such as WAFL and		
			AFLW games, large carnivals and training		
			facilities for visiting AFL Clubs & talent		
			identification & development programs.		
			(The origin of the memorandum of		
			agreement between the City and the		

185

Public submissions on Draft SRFS

Name of Club, Association or Group	Who submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment
			Eagles mentioned in the 10- year plan lacks transparency as it has never been presented to the FAN group as part of its planning brief. Given the time frame for Bovell development, the Eagles are highly likely to opt for Dunsborough.) Apart from a concept planning budget (\$50,000) no money is allocated to improving AFL facilities at Bovell for 8 years. If the plan is still active at this stage, it will be a further 12 months before improved facilities are usable. (The complex needs to remain operational, during construction time.) An example of what this means-On a Busselton South West Football League home game for the next 9 years, 6 men's teams will share 2 aging change rooms & two lots of open showers. The 40 women in the AFLW game will use the transportable changerooms provided, will share one toilet with the spectators & share the showers with the men's teams. The addition of an under 21's women's fixture is likely & this will double the problem. Partitioning the current showers available and exacerbate the problem. The aging septic system was not designed to handle this load & is highly likely to fail & produce health risks. In the next 9 years, every opposition club in the SW competition will play at least 4 games at Bovell & the deteriorating facilities will be a growing embarrassment for the host Club & the City of Busselton.		
Busselton Football Club	President	No. Earlier provision of improved facilities at Bovell Parkdeep sewerage to be supplied asap to allow development, female changing rooms to have ablution facilities, improved drainage Bovell 2, changing and ablution facilities needed for Bovell 2 & 3	No. Earlier provision of improved facilities at Bovell Parkdeep sewerage to be supplied asap to allow development, female changing rooms to have ablution facilities, improved drainage Bovell 2, changing and ablution facilities for Bovell 2 & 3	Given the growth in female participation it is imperative that safe ablution facilities are provided for both senior and junior female players. The current situation at Bovell sees women and men cosharing change room ablution facilities. The women only have	

Attachment C

187 Public submissions on Draft SRFS

Name of Club, Association or Group	Who submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment
				access to one toilet cubicle and open showers which leaves them vulnerable.	
Busselton Football & Sportsmans Club	Treasurer	No. We are not able to provide a safe environment for all our players both male and female. Our facilities are in serious need of an upgrade.	No. We are not able to provide a safe environment for all our players both male and female. Our facilities are in serious need of an upgrade.	I understand that there is a huge need for facility upgrades in the region. However, the football oval space and facilities are in serious need of upgrading so that football training etc can start in time for the season not in the so-called sports season as decided by the city. The use of all three ovals is needed from January through to October to prepare and teach new players to the sport. The whole area and booking arrangements need to be looked at seriously.	Comments noted. Recommended priority 8: Undertaking the initial concept design (with FAN and other sporting community stakeholders) will allow for a planned staged construction of infrastructure (upgrade and/or new and including new or upgraded sewerage,
Busselton AFL Football Club	Committe e Member and Parent	No. AFL numbers are nearly at a capacity. Our facilities are being stretched to its limits with the added numbers now included with the inclusion of Womens teams. With the extra numbers of players/teams we are finding it a challenge to provide the appropriate facilities to meet their requirements. The current facilities are also getting old with limited to know capacity to expand. Proposal-We require funding to upgrade infrastructure which is in planning (i.e. sewerage, electricity) so to install toilets/showers for the female teams whilst we await further development. the infrastructure will be an essential part of any future development but is of need of funds earlier.	No. As per my answer to Q10, I propose for a distribution of funds to the Bovell precinct earlier to help in the funding of infrastructure upgrades to enable sport to continue to grow/build and facilitate AFL in the future. Hockey whose facilities are also aging would also benefit from an earlier than currently scheduled precinct works.	No comments provided	female facilities etc) Re: drainage. Carrying capacity initiatives at existing playing surfaces are being addressed through rolling annual asset management program.
Busselton Football Club	Coach	No. The current football (AFL) facilities are stretched to their limits. The addition of several women's teams is adding pressure and challenges to an ageing facility that was never designed or intended to cater	No. As above, I propose re-distributing funding at an earlier stage to the Bovell precinct for infrastructure upgrades to enable sports to continue to build and facilitate AFL in the city of Busselton.	I also believe that Hockey also have issues with aging infrastructure so would benefit from an earlier than currently scheduled precinct works.	

Attachment C Public submissions on Draft SRFS

Name of Club, Association or Group	Who submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment
		for the number of teams that currently use the facility. With women's football expecting to further expand in the immediate future there is no capacity to further expand within the current facility. Early funding is required is required to provide (sewerage, electricity connections) so that temporary toilets/showers can be installed whilst we wait for further development.			
Busselton Squash Club	President	Yes. The present & future needs of Squash are carefully considered in the draft. The Busselton Squash Club committee acknowledge and support the notion of multi-use facilities. Multi Use facilities are fiscally responsible and also help grow the overall pie of sports participation. To have an entity in The Busselton Golf Club also support this notion in principal is fantastic.	Yes. The Busselton Squash Club committee also support the 2-stage plan of renovating the existing 2 Court facility at Busselton Golf with an additional build 5 years later, bringing the total number of courts to 4. Although the committee does hold the view that we will over-exceed a 2-court capacity in very short order once the general public have accessible courts in region once again. The Committee concedes that this isn't a problem per say, rather it will push the club to do everything in its power to hasten the timeline where possible.	Busselton Squash was run under Private Enterprise for 40 years with zero burden on the ratepayer. In the event that financial circumstances change over the next decade and revisions are hypothetically made to the SRFS, we would hope that this would come into consideration.	Comments noted.
The Busselton Golf Club	General Manager	Yes.	Yes.	The Busselton Golf Club supports the concept but is not in a position to contribute financially although has land available for public use.	
Dunsborough Street Roller Hockey Club	Club President	No. We would like to see a sports centre that can accommodate more sports.	No. We are happy to see that they want an extension of court sports but we would like to see other sports included as well, not just basketball.	We would just like to be involved in the discussion about the new courts being built and come together with ideas that would involve all sports.	Comments from Hockey indoor and roller are noted.
Dunsborough roller hockey club	Secretary	No. We would like to see a sport centre that include roller hockey in the facilities	No. We would like to see a lot of more different sports included in the project	We are happy to part of any meetings or discussion about the draft to help improving it including various indoor sports such as roller hockey and more.	Actions in Key Area 2 and infrastructure recommendations in Key Area 3, where feasible, intend to include all forms of Hockey as SRFS stakeholders and in line with guiding principles of multi-use.
Dunsborough Kooks and margies smash	GM smash bandicoot	Yes. Hockey is a massive up and coming sport in the region. Looks think they are state	Yes. Can't wait to hear Dunsborough on home soil	No comments provided.	THE BANKING PHINCIPLES OF HIGH-USE.

Attachment C Public submissions on Draft SRFS

Name of Club, Association or Group	Who submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment
bandicoots (roller hockey)		champs but wait until Margs plays them next			
Busselton Indoor Hockey Association	President	No. As a founding association of the GLC the Busselton Indoor Association has not been able to use the current facilities in recent years due to the lack of facilities and floor space available at the GLC to accommodate all the sporting codes that wish to use the facility. I would propose that there be an increase	No. There has been little or no mention of any form of hockey.	No comments provided.	
Busselton Indoor Hockey Association	Secretary/ Treasurer	in floor area at GLC. Hello Brendan, unfortunately I missed the op Since 2015, when the GLC management mad Facilities to conduct the sport of Indoor Hock would suffice the sport. Indoor Hockey is an alternate summer seasor accommodate other summer sports or other Are you aware of any plans to incorporate in Kind regards from Gay Scott Busselton Indoor Hockey Secretary/Treasure			
Busselton Pistol Club	Captain	No. We have been waiting fifteen years for our Pistol range to be reviewed. Travelling one and a half hours for a shoot to fulfil our licence requirements is not an ideal situation.	Yes. No comments provided.	No comments provided.	
Busselton Pistol Club	Secretary	Yes. The strategy does provide an essential framework to guide planning for facilities for sporting clubs in and around the City of Busselton. We as the Busselton Pistol Club would have liked to see a higher priority given to the hard to locate sports such as the Busselton Pistol Club as we have been trying to relocate for more than 16 years and have unsuccessfully been able to do so.	No. We would like to propose that the Council give a higher priority to the hard to locate sports such as the Busselton Pistol Club. There are a number of other sporting clubs that fall into this category. We are currently without a facility to conduct our sport and have made many attempts to relocate over the past 16 years unsuccessfully. Here is some background on our situation. The BPC was formed in 1961 and has occupied the Ambergate site since 1975. We have been not been able to conduct our sport on our leased property since 2004.	The City of Busselton needs to take decisive action to secure a sizable piece of land in which to locate all of the hard to locate sporting clubs. The Busselton Pistol Club have been without for facility 16 years and urgently require a new site.	Comments and history of BPC noted. Recommended priority 14 seeks to address the Pistol Club's concerns and provide a clear direction for sports such as Pistol Club.

190 Public submissions on Draft SRFS

Name of Club, Association or Group	Who submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment
·			We have been trying to find another		
			suitable site for 16 years.		
			We have liaised with and several other		
			clubs and held dozens of meetings to investigate the feasibility of merging with		
			and sharing sites with the Busselton Clay		
			Target Club and the Busselton Go Kart Club		
			but have not been able to find a suitable		
			location. We have looked to the Shire of		
			Capel for potential sites but this was not		
			possible. We have been having to travel		
			more than an hour and a half to Boyup		
			Brook to conduct our sport and hold our		
			competitions, and meet our activity		
			requirements. In 2016 the Busselton Pistol		
			Club proposed to build a fully enclosed		
			indoor range, constructed of concrete tilt		
			panel to be sound proofed, baffled with a sophisticated projectile trap. The proposal		
			was approved by the Council. The		
			Busselton Pistol Club then invested		
			considerable time and money into		
			producing a Development Application in		
			2017. All concerns of noise, environmental		
			and safety were more and adequately		
			addressed. We were advised there would		
			not be an issue with the DA approval.		
			Tenders were put out and we had a builder		
			ready to start construction as soon as		
			approval was given. There was initial		
			support for the Development Application however the hysterical frivolous and		
			malicious complaints by misinformed		
			members of a local action group lead to		
			the public consultation period being		
			extended and support from the Council		
			was consequently withdrawn leading to		
			our DA being withdrawn. The Department		
			of Sport and Recreation awarded the		
			Busselton Pistol Club a grant of \$104,000		
			which then had to be returned. We would		
			like a new site to build an outdoor shooting		
			facility with a minimum of two 25 metre		
			ranges, one 50 metre range, a clubhouse		

191 Attachment C Public submissions on Draft SRFS

Name of Club, Association or Group	Who submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment
			and an air pistol range to be able to conduct our sport and host competitions and attract competitors at both the State and National level. An outdoor shooting facility would be constructed to ensure all noise, environmental and safety concerns are adequately addressed. We have funds to be able to construct an outdoor shooting facility which is considerably less expensive than a fully enclosed shooting facility as proposed at the Ambergate site. An indoor facility would require another grant from Sport and Rec of more than \$100,000 and would only allow for one 25 metre range, a clubhouse and an air pistol range. We are desperate to relocate to a new site.		
Southern Capes Motorcycle Club Inc.	President	Yes. It is focussed on the long-term benefits for the region and the health and wellbeing of the people who are involved in sport in the region, many of whom do not live in the region.	No. The recommendations are ok and are focussed on the highest priority sports (based on participation numbers). However, the 'diversity of sporting activities' available in the region is not commented on and addressed enough and the challenges that some of these sports face in the short, medium and longer term should also be addressed. In our case, for Motocross, our club is the only club in the region catering for motocross riders aged 4 to 74 from Augusta, MR, Cowaramup, Duns, Vasse, Busselton etc. We are not a normal bat and ball type sport but we provide a safe and controlled environment at our Jindong track for country kids, youth and parents and senior members to ride and race motocross. Without our track and club, country kids who do not live on land would be riding in the national parks managed by the city and in the bush, which is illegal and also dangerous. Our costs are significant particularly as we are off grid (no water or electricity connections) so we	The other comment not related to motocross that I would like to make is that surfing does not get the recognition in this report that it deserves. WA (Yallingup in particular) has had a number 3 in the world (Taj Burrow), currently has the World Masters Surfing Champion in Dave McAuley (also a prior number 3 in the world) residing in Cowaramup, his daughter is on the Womens World Tour and many other National Champions come from the area. Not to mention the surfing museums located for example at Arvina Estate. I would suggest that more focus be put on this sport in the final report given the young talent coming through in the region and acknowledging some of the different 'environmental' challenges this sport has (e.g. Sharks which was the cause of a World Surf League Event cancelled in 2018).	Comments noted. Actions in Key Area 2 and intend to include sports such as Motorcycling and other sports that are facing challenging positions managing facilities as a whole in comparison to grass, swimming and court sports. Opportunities to continue to promote and support Surfing as a sport will be undertaken through actions in KA2 and in conjunction with Surfing WA and local clubs. Officers are aware of water sourcing/supply/issues for SCMC and city officers intend to address this with the club as part of KA2.

Name of Club, Who Officer comment Association or Q1 and comments. Q2 and comments Q3 submitted Group have to supply our own power and water plus we have large costs to maintain our track through the use of machinery and diesel to power that machinery. Given these challenges our club cash position would be a lot lower that 90% of the other clubs mentioned in this report. These are significantly different issues for our club than many other sports and clubs in the report and they should be acknowledged, recognised and the City should look at 'different' ways of supporting a club like ours - E.g. provision of loan machinery, subsidies for fuel, grants for such clubs etc etc. This should be commented on in Key Area 3 of the draft report where motocross is mentioned. Our club would not agree with the broad statement that our sport is well catered for. Yes, we have a track but we get no other 'real' assistance from the City of Busselton for a non-traditional sport providing (sole provider) an important service to both our members but also helping to keep kids off their bikes out of national parks and the bush. This 'public benefit' that we provide should somehow be recognised and it can definitely be 'valued'. The other comment wrt our motocross club is that Priority 15 is important for us. Given that a) a wet and watered track is key to safely riding motocross - without a wet track we cannot race b) we are not linked to any water line and c) we thus rely on a small dam that provides limited supply to our track, Southern Capes Motorcycle Club needs more assistance in the water area given as the report says water supply from rain will be lower and lower every year with climate change. Not only does our club's requirements need to be considered in priority 15 but a more shorter-term supply option should be looked at. The closet motocross club in the

Name of Club, Association or Group	Who submitted	Q1 and comments.	Q2 and comments	Q3	Officer comment
			region, Bunbury, can have events in summer to raise significant \$ (they have held 3 so far to mid Feb in 2020) as they have water access. Our club cannot compete as we do not have enough water available to do this. Security is also an issue for us given we are 'out of sight', not visible and off all main roads however we have break-ins at our facilities and track.		
Vasse Community Lawn Bowls Group	President	Yes. No further comments provided.	No. We are in need of Secure storage and undercover area.	I think overall it covers most needs.	Comments noted. Officers will continue to work with the group to formulise tenure and investigate improvements of the site in-line with facility hierarchy.
Busselton Harness Racing Club Inc	Sec/Treas	No. We agree Dunsborough need facilities too however with all the work done at Barnard Park and foreshore area, little has been done or seems to be planned for Churchill Park which has been left for a long time now. This refers to us, soccer and the ag society	No. Power pole upgrades enabling trots/soccer and ag society to have better lighting. better for national vision - trots enabling soccer to hold a grade games here - soccer numbers are huge and growing in Busselton	refer to previous answer	Churchill Park will be one of the sites addressed though sportsfield floodlight audits being undertaken as part of recommended priority 9. Significant funding has been allocated to Churchill Park to address electrical safety and plumbing issues, entry/exits, parking, realignment of loading bay, upgrade cricket wicket. As part of the Asset Management program upgrades to field 2 irrigation this financial year and rebuild of field 1 in coming financial years are scheduled for completion.

15.2 Attachment C

Name of Club, Association or	Who submitted	Officer comment
Group		
Busselton	Exec Committee	Comments Noted.
Amateur	and President	Officers note comments including (not limited to);
Basketball		-BABA executive committees approach on taking up opportunities to increase time slots
Association		weekdays over the 2019/20 season and their preferred option of an increase in courts at the
		GLC to make a competition hub in alignment with Basketball WA recommendations.
		-BABA expressing their members views around Saturday games due to competition structure
		(rep games) and u/12's families reluctance to participate on weekends due to families wishing
		to do other activities over summer weekends.
		- comments re: one off events NBL pre-season. The SRFS aims to find the right balance between
		facilities for regular local use and one-off events such as NBL pre-season.
		Recommended priority 6 will be undertaken in conjunction with sporting stakeholders to
		ensure maximised potential for the facility – both training and competition for the District.

To Whom it may concern,

BABA welcomes the strategy, and have been in constant contact with the City, this past year and also many years previous. Our input has been listened to and we feel together we can provide our members with an outstanding facility, securing the future of Basketball in our

Basketball, statistically, is seeing huge growth across the state, which we are seeing in our association. 2013-2019 saw a 40% increase in club registered teams, and a 208% increase in Aussie Hoops programme. BABA had approximately 950 members in 2012/2013 season, this season we have nearly 1600 and expect at least a 5% increase next season.

With COB estimates of population growth in the region and increased participation rates of basketball, BABA believes within three years we will be at our maximum for teams and will have to start capping participants which would be a situation we would never want to see.

Some of our current issues are as follows:

U/10s are the only division we can fixture on the weekend, as our Rep programme (approx. 250 players), runs for 10 weekends of the year during the regular season. This means all club games must be completed during the week. Last season U/10's & U/12's were fixtured on Saturdays and numbers dropped off significantly in these age groups due to basketball been played on a Saturday as families like to go away on weekends and make the most of the summer weather.

With over 225 teams (including rep), available courts for training is becoming a huge problem, with club teams training for an hour on average, and rep teams an hour and a half it is approaching 250hrs per week of court time outside of the GLC

Currently we do not have court the capacity to run programmes for at risk populations, such as disabled athletes, and indigenous athletes

We do not have the facilities to attract, national, state or large regional tournaments, as we do not have enough court space under one roof

We would love to be able to offer this in the future, as Busselton is promoted as the event capital of the south west

We are unable to run school holiday coaching clinics, as the GLC is used as a creche

We do not have suitable facility to attract an NBL preseason game. The Perth Wildcats have in the past few years played at Bunbury , Eaton and Maraaret River

Our preferred option is a six-court stadium at the GLC. Basketball WA are also in aggreeance with this option and fits their strategy of centrally located centres. The GLC is centrally located in the region, with many athletes travelling from Capel to the East, Nannup to the South and Yallingup/Dunsborough to the West. While this will have some environmental challenges, we feel they can be overcome and understand an environmental impact study has already been completed. Currently 160 teams are based in Busselton and 36 in Dunsborough, so a 2-court facility in Dunsborough will do little to fix our problems. The NCC cannot be expanded do to traditional reasons, and maybe repurposed, giving us a net gain of one court.

A six-court facility at the GLC would also be beneficial to other sports, such as Netball, Volley Ball and Badminton, and with projected population growth and increased participation in sports, especially netball, the whole community gains.

In the short term , we face significant challenges to accommodate our growing association. The duel use courts at Lou Weston Oval are only a short-term solution, to our increasing numbers and will create logistical problems , with basketball being playing at 3 different locations on

In the interim we are in discussion with GLC management and the COB about having more available hours at the GLC. We have discussed later closing times on nights when seniors are playing, and the possibility of having all Wednesday night available (we currently only have 2 time slots available due to social netball). We are unable to start any earlier on weekdays, currently starting at 4:30 each day except for Wednesday (4:20), due to school. Early start times impact on working parents and also coaches and managers. These changes would enable us to have more teams next season, approx. 20, but again is only a short-term solution.

We feel the current time frame of 5 years , may not be soon enough for our expanding competition, and if possible would like it to brought forward. We look forward to working with the COB, and together we can provide a fantastic facility for our current and future members.

Troy Bennet, President, Busselton Amateur Basketball Association (BABA)

195 Public submissions on Draft SRFS

Name of Club,	Who	Officer comment
Association or	submitted	
Busselton Masters Swimming Club Inc.	President BMSC (also unofficio Aquatics Working Group)	Officers note the swimming clubs submissions and involvement in the SRFS to date. Investigations into additional water space, 50m pool and/or pool for the Dunsborough subdistrict for years 10+ including strategic land purchases, will be undertaken as part of the ongoing implementation of the SRFS. City officers will be working closely with the aquatic user group, and will remain key stakeholders in these investigations.
GMAS Swimming Club	President	Extensive engagement did occur with clubs to understand the current club membership and programs that are currently delivered by sporting clubs. Trends of participation are only one of the inputs that lead to the proposed infrastructure recommendations in Key Area 3. What the club, learn to swim and swimming pathway data show us is that the District is aligned with State participation averages and is one of the validators that strengthens the alignment with industry facility guidelines.
Busselton Swimming Club	President	It was important to address the existing indoor GLC pool as the initial priority, create two different fit for purpose pools rather than one water body, before adding additional pools such as a 50m pool. This project will increase dedicated lane space for club, squad and lap swimming and reduce the need for other programs and user groups to utilise the 25m lap pool. To clarify, the use of the word "conflict/conflicting uses" is used in the context that different
Naturaliste Pool Action Group	Representative	pool users have needs and pool environments. The current GLC indoor pool set-up sees a learn to swim, hydrotherapy and walking participant competing for the same lane space as a club, squad, lap swimmer. Agree that the Aquatics Operational review being undertaken by GLC Staff in partnership with the aquatic sporting clubs is an important action in KA2 to ensure sustainable swimming pathways are created, efficiencies in lane hire operation.

196



Submission to the City of Busselton

Dated 14/3/2020

RE: City of Busselton Sports and Recreation Facilities Strategy

Review and Comments - Busselton Masters Swimming Club Inc. (BMSC)

Introduction

These comments are on behalf of the Busselton Masters Swimming Club Inc. and reflect discussions with its members, City of Busselton staff (before and after publication of the Strategy) and was aided by meetings of the BMSC initiated Aquatic Working Group which includes;

- Busselton Swimming Club
- Georgiana Molloy Anglican School Swimming Club
- Water Polo
- UW Hockey
- Swimming Women
- Schools (St Mary McKillop)
- Busselton Masters Swimming Club (Chair)

Initial Comments

- The comments contained here relate mainly to Priority 5 of the Strategy. It focusses on those facilities frequently used by the BMSC, namely, GLC, Jetty Foreshore netted zone.
 Comments on the Dunsborough nets and Yallingup beach lagoon are excluded but could be further explored. It targets the GLC and Jetty Foreshore.
- The Club uses the Jetty foreshore 4 times per week for club events (when netted) and the GLC at least 3 times per week (5 lanes per session), plus Coaching, Re-Start programs (8 weeks), other private training and individual coaching lessons.
- The BMSC acknowledges the Strategy, its purpose and the Cities considered approach to long term planning. In particular we commend the approach to employ an experienced contracted staff member to manage and deliver the Strategy. This approach corrects the limited purpose GLC review (2016) and provides ability for Groups such as ours to continue to engage in the Strategy and related City responses.

Specific issues to be addressed

- 1. The BMSC seeks to clarify the basis of the statistics used to drive the funding decisions from which the Strategy positions GLC (aquatics) at number Priority 5, in particular:
 - a. Sporting Club data trends our uncertainty around how use and needs have been attributed. BMSC understands only members affiliated with Swimming WA and Masters WA were recorded, "...171 steady to 8% growth' (Attachment 1). We believe this omits many swimming users (as listed above) and may appear to understate both the use and need for greater active water space, particularly at peaks times and also understates potential use, use lost by the lack of space and people's choice to 'stay away', especially at peak times.

The Strategy's assessment of participation trends contains some telling statistics which include:

The top active activity for children is swimming (27%) which is more than
double the next two categories of soccer (12%) and football (11%).
 Swimming club participation however is only 4.5%, and club growth has a
great potential to increase with better facilities and lane availability.

Similarly the 4th top activity for adults is swimming (15%), however recreational walking (41%) and jogging / running (16%) do not require additional new facilities. The second most popular adult activity is fitness/gym, however gym facilities are provided at the GLC, Naturaliste Community Centre, and private gyms (e.g. Anytime Fitness, Jetts, The Shed, Dunsborough Gym). Swimming club participation is only 0.7% (which is assumed to be only the Busselton Swimming Club and Busselton Masters Swimming Club) and has a great potential to increase. This can be evidenced by the growth of members at Busselton Masters, which has grown from 20 members to almost 100 members in the last 5 years.

At the end of 2018, the Aquatic Working Group recorded 451 members attributed to these clubs with annual growth of up to 25% recorded in the larger groups. This *excluded* school students who used the GLC, and those that chose not to become members of the clubs, or were restricted from using the facilities (ie GLC) due to space issues. The Schools representative noted only 25% of students were able to attend the GLC school sessions due to lack of lane space. No government or private or public schools within the City of Busselton have their own swimming pools and therefore all rely on the GLC for swimming.

The number of swimming related interest groups include:

- Busselton Swimming Club
- Busselton Masters Swimming Club
- Busselton Triathlon Club
- Georgiana Molloy Anglican School Swimming Club
- Busselton Water Polo
- Busselton Under Water Hockey
- Swimming Women
- All public and private schools (for lessons and swimming carnivals)

Attachment C

- Department of Education Vacswim
- Visiting athletes for major events (Busselton jetty Swim, Busselton Ironman Triathlon, Busselton 70.3 Ironman Triathlon, X-Adventure)
- GLC Agua Aerobics
- GLC Physiotherapy and walking pool users
- GLC Inflatable hire /party users
- General public

Related to this we note that no General Admission statistics were included, nor recognition of ongoing Club use which includes accessing the GLC in multiple weekly sessions, ie up to 17 sessions for BSC, 14 sessions GMAS, nor special events held, or which cannot be held (because of the non-conforming dimensions and lack of space), by all clubs.

The 'lost potential' of swimmers not participating has not been assessed. Competitive and casual swimmers prefer a 50m pool for training, especially for events and competitions. This is only available at the SW Sports Centre in Bunbury, and even the Margaret River Recreation Centre has a 25m lap pool. This means that City of Busselton residents need to travel between 100km to 150km (round trip) to attend the SW Sports Centre, which is simply not acceptable for children and parents who could be training 2-5 times a week.

The lack of a 50m pool seriously undermines a wide range of schools and clubs that seek to participate / compete in the numerous events in the south west, and the City's desire to be the events capital of WA.

Finally if a 50m pool is not provided WA Tomorrow (referenced on page 18 of the Strategy) predicts that the City's population will have grown to 61,340 people (from 38,926), an increase of over 22,414 people. The current facilities in Busselton are inadequate now and will be wholly unsuitable within the next decade.

Recommendation 1 - more detailed analysis of use and trends by Clubs and General Admissions users at the GLC is required to better understand the requirement for increased water space - including what facilities to support Busselton's immediate needs and projected growth.

b. Recognition - The BMSC and aquatic users note a position promoted in the draft Strategy that the Clubs use is in conflict with lap swimmers and programmed space users. Club membership (commitment), regular lane hire and entry fees are a major source of revenue at GLC and the sentiment that the clubs use is not valued is inconsistent with the otherwise significant value and importance the strategy.

We agree this needs to be addressed as part of the 'operational review', however the projected rapid population growth in addition to active marketing by swimming related clubs will only increase patronage and potential conflicts.

an operational review.

15.2

Public submissions on Draft SRFS

- c. Leading on from the above, the recommendation/decision to allocate \$3.6M to alter the current small learn to swim area, while noted, needs to be challenged. This is especially in the context that no increase in lane space will occur for at least a decade (City officers say maybe 15 years) after the minor (but expensive) alteration to a very small user space. As we understand the logic is that this investment in a reconfigured small heated area will free lanes otherwise used, in the indoor 25m pool, enabling more programmed activities. We also understand that this decision relies on an assumption that there will be no external budget support (e.g. State/Federal funds). However this does not address;
 - Increasing congestion and use (and underutilisation) of the pool/s, especially outdoors, as population grows and demand increases, especially at peak times
 - ii. Omitted need, use and value of a 10 lane x 50m pool
 - Inability of clubs to run events and activities within discipline / peak body specified guidelines
 - iv. That changes still only enable no more than 4/5 adults (5/6 children) per lane due to congestion/collision risk
 - v. Ability to grow lap swimming and encourage public use
 - vi. Address school participation gaps, where large numbers are prevented from activities at the City's public pool
 - vii. Enable clubs to grow and develop (events, skills, participation)
 - viii. Restricts or prevents external applications to assist the City attract funds to meet the requirement for \$8-10 million quoted for a larger pool
 - ix. Heavy reliance on debt borrowings by the City, and assigns for 10-15 years poor return on public investment (by little growth)
 - x. Address the 'elephant' in the room, in that the GLC appears it may have a limited future if space related environmental conditions constrain growth? Worse, given peak time issues, it may already be at that point.

Recommendation 3. The Strategy address the issues / risks (above) of not commencing immediate planning for increased programmable water space as part of the final strategy (eg a 50m pool), prior to \$3.6 m expenditure and advances the 2030-35 review date proposed.

d. The document reports the GLC is a district level facility and reports the South West Sports Centre (SWS) as the sole Regional facility. However while this logic is noted, it discounts that few Busselton Clubs use this distant pool, nor that it is not comparable. The SWSC is one of several local pool spaces (eg Leschenault pool), which sits on 10ha of multi-use sports land (>10 sports) and has an expansive area to grow.

GLC is limited to 2ha of usable space and a similar amount that is restricted/quarantined from use. GLC is encircled by private land with no expansion

possible. As a priority (Year 1) the City needs to address the land accessibility, and/or future location of the GLC as a part of its planning to expend \$3.6m in year 4 of the Strategy (or earlier).

Public submissions on Draft SRFS

Recommendation 4. As a priority, and in relation to 1-3 above, the City provides a clear direction to future of the GLC as an immediate focus for future planning and use. The GLC Masterplan Key Findings 2017 should be implemented to provide for a 50m pool adjacent to Queen Elizabeth Drive or similar.

Recommendation 5. In parallel, contract a short (1-year) environmental assessment of the site/vegetation and potential to offset values to secure the 4ha space for community use.

- e. Priorities at GLC other than general use space. The current users, especially
 outdoors have no rain cover for equipment, coaches, gear and related clothes/bags.
 Use of the some funds to put up a water proof awning is sought. Additional
 requirements are;
 - i. Improved toilet, shower spaces
 - ii. Club meeting rooms
 - iii. Outdoor seating (terraces) for events.

Recommendation 6. City surveys current major users to define requirements for more effective use – facilities – at the GLC.

f. The City has several other aquatic spaces that are used by club members, and especially the BMSC and Groups noted above. The netted zone at the Jetty is especially well used and appreciated and we acknowledge support and some funding noted (\$60,000 approx.) in the Strategy.

With increasing netted area use, especially across summer and peaking around the Jetty and Ironman series, are safety incidents, where swimmers collide. Injuries can be significant. This risk is increased by the congestion when the aqua park is in use, by the stinger nets, and general and swimming lessons off the wooden Jetty.

BMSC has established a no access area policy with summer VacSwim lessons to prevent injury to both parties. To aid this we appreciated the installation of 2 buoys, and value added this by signage on end poles to encourage a direction/course. However there is an opportunity to do more than this and create a safe day use and adjunct to major events space.

BMSC advocate increasing the netted perimeter to the west of its present position to create 1km length - space so that users in the stinger netted area are separated from the long distance swimmers, and do not collide. This extended net would also provide opportunity for Clubs like BMSC to encourage 1km plus events "inside' the protective net. Aligned with this the BMSC sees value from some improved shower facilities to the west to cater for growing use – and also freeing car park space at the

201

Equinox end. Opportunities for directional lighting at night (summer) would increase the use and visitor numbers to the new Jetty precinct and businesses. Opportunities for evening events are then feasible.

Recommendation 7. City work with BMSC and other interested groups to develop a major open water use space at the netted area for improved water sports and community safety. This can be developed in stages, with delineation and lengthening of the western long distance area a low cost priority.

Signed

Dr Richard George

President:

Busselton Masters Swimming Club Inc.

FITNESS, FRIENDSHIP & FUN

Find us on Facebook; https://www.facebook.com/busseltonmastersswimming/

Website; $\underline{www.busselton masters swimming.com}.$

202



GMAS SWIMMING CLUB (Inc)



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Date : 15 March 2020

Subject : Submission regarding City of Busselton Sports and Recreation Facilities Strategy

(BSRFS)

Introduction

The following comments are submitted on behalf of the GMAS Swimming Club Inc. (GMASSC) and are respectfully submitted after consultation with its members, committee, and the Aquatic working group (AWG), including;

- GMAS Swimming Club (Inc)
- Busselton Masters Swimming Club (Chair)
- Busselton Swimming Club
- Stingrays Water Polo Club
- · Busso Barnacles Under Water Hockey Club
- · Swimming Women Busselton
- St Mary Mackillop Catholic College

We would like to acknowledge the cities involvement in the group and the continued support of Brendan McNally in attempting to clarify aspects of the strategy and its data collection systems.

Background

GMASSC is an incorporated swimming club, which means that we can accommodate swimmers from any school in the district. We currently have members from Georgiana Molloy Anglican School, St Mary Mackillop Catholic College, Cape Naturaliste College, Cornerstone Christian College, Bunbury Cathedral Grammar School, Vasse Primary School and Geographe Primary School. In the past, we have also had students from Busselton Senior High School, Dunsborough Primary School, Our Lady of the Cape Primary School and others - even students who were homeschooled. We also have several recently graduated students who swim with us when time and lane space permits.

We have 5 different squads designed to cater to the various needs and abilities of our swimmers. Squad numbers are capped depending on lane space availability and we often find ourselves putting people on a waitlist to join our club. Lane space is most problematic in our senior squads where only so many teenagers and young adults can fit into a lane before they start crashing into each other and start risking injury.

Whilst numbers do fluctuate, we currently enjoy a membership of 74 people and as a single user group from the AWG, currently utilise the GLC facilities on the following days:

Day of the Week	No. of Lanes AM	No. of Lanes PM
Monday	8	2
Tuesday		2
Wednesday	8	
Thursday	2	
Friday	8	2
TOTAL	26	6

We acknowledge that attendance varies due to individual's circumstances, but assuming full squad attendance from our current membership, there would be 248 GMASSC users attend the GLC per week, which doesn't include the parents or siblings who also often attend and pay to use the facilities such as the pool and gym.

Does the BSRFS represent an achievable long term Strategy?

GMASSC seeks clarification from the City on the following points:

 GMASSC acknowledges that the BSRFS has been prepared with statistics obtained from the Geographe Leisure Centre but we fail to understand how these were arrived at when the numbers clearly do not illustrate the lane space shortage visibly witnessed at the centre regularly.

There was clear indication during the AWG meetings that no General Admission statistics were included in the tallies, nor clubs utilising the pool multiple times per week for regular training. There is also a failure to break down the use of the facility into lane space requirements per user group, including the GLC's own aqua activity programs.

This has severely skewed the number of swimmers reported as utilising the GLC pool and the GMASSC would seek a revised analysis of the current use of the GLC through thorough club consultation.

2) The recommended \$3.6M to be spent on 'reconfiguring' the current indoor pool indicates that this will alleviate the current congestion and free up lane space. Of major concern, should the current pool be reconfigured, is the reduced area for the public, which is already at a premium when the pool is in peak usage. We are hopeful that this change may assist with current lane space allocations and congestion but cannot in any way see that this takes into account the predicted club growth across the AWG alone.

We also understand that the GLC will be required to expand its current footprint to have any future on the current site, and should the population growth continue as projected, the ability to expand will be hampered by the surrounding housing and will surely hit environmental issues given the parcel of bushland it occupies.

Although we are disappointed that the review does not give due attention to funding for a 50 metre pool, we are also alarmed that more than a third of the budget required for a 50 metre pool (projected 8-10 million) is to be spent on a facility which may not be suitable for expansion. The community may take a dim view of the decision to spend this money on a facility that would quickly become outgrown.

We would like to see the Strategy provide much clearer direction about the future of the GLC on its current site and whether or not a 50m pool is achievable on the current parcel of land. Further, that should the site be endorsed as future proof for the GLC expansion, the City invests in planning a staged building expansion and an indication of where a 50m pool would be located.

3) Although we clearly feel that the current facilities are inadequate now and will become even more so within the next decade, should the decision be made to proceed with the plan as it currently sits, then the pool reconfiguration should move towards the very top of the list of priorities. This would ensure that the community gets as much value for money as possible from this facility before the inevitable occurs and a new 50 metre facility is seen to be essential in future planning.

We feel that to justify a \$3.6M spend, the community would need to gain as much benefit as possible from the renovated facility in the upcoming 10 year timeframe so should be acted upon immediately.

GMASSC would like to thank the City of Busselton for the opportunity to comment on the BSRFS and would welcome any approach to seek clarification around the clubs usage and membership numbers.

President GMAS Swimming Club

204



Attachment C

Submission to City of Busselton draft Sport Recreation Facilities Strategy 2019 -2020 by Busselton Swimming Club 14/3/2020

Busselton Swimming Club has been part of the local community since 1956, supporting participation in the sport of swimming in the District for several

decades. Currently our Club has over 80 swimmers who swim for a range of reasons including fitness, or competition in open water swimming, local, state and national competitions. We offer high quality swim coaching by accredited coaches in a welcoming club environment for the local community. Our club primarily uses the GLC pool but also makes use of other District Aquatic facilities. All our swimmers swim a minimum of twice a week, many swim over four to six times a week.

The Club welcomes the COB's draft Sport Recreation Facilities Strategy 2019 -2020 as a document which provides a planning framework and funding capacity for COB sport and recreation facilities into the future. We commend in particular the engagement of an experienced staff

member to manage and deliver the strategy and the opportunity we have had to engage with the draft. Our submission provides specific feedback on the strategy's recommendations and priorities regarding COB's Aquatic facilities.

1.Participation

We note the strategy outlines that Swimming is the top activity in children U15 in WA and that swimming is #4 in WA Adult participation. That swimming is #4 out of the Top 15 Sports/Activities in the City of Busselton.

1983 6 Sporting Club Participation Trends

Type of Participation	2013 to 2019 trend	Notes	
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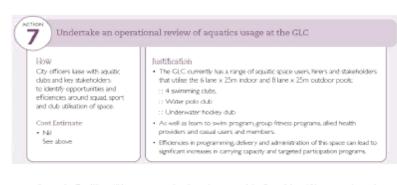
The top activity for children is swimming (27%) which is far more than the next two categories of soccer (12%) and football (11%). Swimming club participation however is only 4.5%, and club growth has significant potential to increase with better facilities and greater lane availability. The 4th top activity for adults is swimming (15%), however recreational walking (41%) and jogging / running (16%) do not require additional new facilities. The second most popular adult activity is fitness/gym, however gym facilities are provided at the GLC, Naturaliste Community Centre, and private gyms. Swimming club participation is only 7%. While there are numerous football ovals and sporting fields already existing for soccer within the district there is presently only two 25m pools with many competing users. Potential growth in swimming participation and Swim Club growth is hampered by the limitations of the current swimming facilities and availability of lane hire.

205

The strategy uses Club membership figures provided by SWA. We believe this substantially under represents the participation in swimming. The club participation numbers in your report are likely to be far less than those actually participating. We currently have over 80 swimmers all of whom swim a minimum of 2x a week. Many swim 3+ times a week.

Further we note the strategy does not provide information on pool entry/admission or the multiple accesses a week many of our swimmers make to participate in training. We believe the strategy does not assess the lost opportunity with swimming due to the current limitations on the facility.

A. We recommend a more detailed analysis of the use and trends by aquatic Clubs and General Admissions to the aquatic space at the GLC is required to better understand the requirement for increased water space – including what facilities to support Busselton's immediate needs and projected growth.



Operational Review of aquatics usage at GLC

We note Action 7 "Undertake an operational review of aquatics usage at the GLC"

This process is being carried out by the City Officers who are currently responsible for managing the GLC

Aquatic Facility. We note no budget is set aside for this. We question the value of this review being conducted by those currently responsible for managing the facility. We believe an independent review by an external agent would provide more meaningful results to the City and its ratepayers.

We have participated in various meetings on this, contributed documents to the process. However, we lack clarity in the process currently being undertaken to do this. We have provided documentation which outlines a range of items for consideration as part of an 'Facilities Use Agreement" between our club and the GLC. So far there has been no opportunity to adequately discuss these. We would encourage the GLC as part of its review to consider a Facilities Use agreement which may cover areas such as;

Allocation of lane spaces amongst all user groups fairly and equitably to ensure appropriate use for all users.

Engagement with the BSC as a key community stakeholder in any redevelopment proposals for the Geographe
Leisure Centre. Engagement to be with a view to maintaining the Club's capacity to provide squad swimming
opportunities to the community during any redevelopment.

Parity of access to aquatic space; the City/Centre will not provide preference over any user group within the facility; all bookings are subject to pool availability and user equity.

Consultation and review around any GLC Squad related programs or activities that may be in conflict or perceived to conflict with the BSC allocation of lane space and access to the facilities.

13 May 2020

Attachment C Public submissions on Draft SRFS

Consultation and review of squad programs which are in direct conflict with what BSC offer the community and assist the BSC in pathways from LTS to join the BSC.

Regarding the issue of pathways from LTS to our club. This is a key strategic pillar of Swimming WA. As an affiliated club we are expected to have a more defined pathways from LTS to our Club and a point of liaison for this to occur. The SWA 2019 – 2024 Strategic Plan outlines that a clearly defined pathway from Learn to Swim to SWA Clubs should exist: "All SWA Club Committees have a LTS Liaison Officer to ensure transition of children from the LTS programme to the Club to increase the number of new Junior Members at SWA Clubs sourced from local LTS programmes. SWA is a trusted advisor to the State Govt re: transition of children from in school swimming to the community. SWA Clubs provide options for all levels of swimmers – performance, participation and fitness, resulting in an increase retention of 15 – 16 years old in swimming."

So far, no framework for participation in the Operational Review of aquatics usage process has been provided, no communication of purpose, methodology or desired outcome has been provided. We have sought clarity around policies that guide lane hire, allocation of aquatic space, facility booking processes and general use of the facility space without a clear response. It is difficult to meaningfully participate in this process without some framework which articulates a clear process and desired outcome.

Our experience of the administration of the booking and management of the Aquatic space at the GLC is there is significant room for efficiencies and therefore cost savings to be made. We are not confident this will realistically be achieved by the current operators of the facility reviewing their own operational and administrative processes.

B. Recommendation the City provide a framework for the operational review and consider overview of this process by an agent outside the GLC.

3. Capacity at the City's Leisure Centre

Capacity at the City's Leisure Centre

The model of operation of some of the City's sporting clubs and associations tends to exacerbate capacity issues at the City's man recreation centre (CLC) particularly in the aquatic space Four different clubs all-competing for water space in a restricted flexible water space environment leads to inefficiencies for all clubs and also the City's administration of the facility-Whist improving the availability of flexible water space for the whole community is vital, clubs can also play a role in improving the current carrying capacity of the venue by reviewing their organisational structures and models of operation.

We note the draft report concludes the model of operation of some of the City's Clubs 'tends to exacerbate capacity issues at the GLC, particularly in the Aquatic space'. From our Club's perspective we are the original junior Swimming Club operating out of a facility with just 2x 25m pools which is not able to accommodate two junior swimming clubs as well as two adult swim groups alongside LTS, GLC Swim squads, VacSwim and general member use. It is our belief the capacity issues are further exacerbated by a lack of coherent and equitable policy around the use of the aquatic space. Bookings are done on an historic basis rather than an informed overarching basis. All user groups are not adequately aware of other user groups needs and uses in order to be more understanding of the overall use of the facility. The operational review of aquatics usage must address these issues in order to

resolve current capacity issues which affect the financial operability of community swim clubs.

A review of the opening hours (which we understand has been undertaken) might provide opportunity to better consider how to provide access to aquatic spaces over a longer period. We have been asked about our Club starting earlier and finishing later. As a group our earliest start is at 0600am and the majority of our swimmer's swim after

15.2

Attachment C

530pm finishing at 7pm. As we are only able to access limited lanes between 4-5pm our Junior swimmers usually finish at 7pm which is quite late for the average 7-9-year-old. As a Junior Club who services a District with members from Margaret River to Yallingup to Capel we would not be amenable to starting earlier than 0600am or finishing after 7pm. Any hours outside of 0600am and 7.00pm would not be workable for our membership.

We note the position promoted in the draft Strategy that the Clubs use is 'in conflict' with lap swimmers and programmed space users. Club membership, regular lane hire and entry fees are a major source of revenue at GLC. The notion that the clubs use is not valued is inconsistent with the otherwise significant value and importance in the strategy. We agree this needs to be addressed as part of the 'operational review', however the projected rapid population growth in addition to the desire for swimming related clubs to increase membership will likely only increase patronage and potential conflicts.

C Recommendation- The Strategy clarify the role of Clubs in aquatic facilities use at GLC and better recognise their value, with clarity on the way forward to conduct an operational review.

4. Recommended Priority 5 Increase carrying capacity of the District Aquatic Space at GLC. The BSC welcomes the recommendation to improve the Aquatic space capacity at the GLC if it results in the capacity to provide additional lane hire to users like Community Association Swim Clubs such as ours. The timeframe proposed 1-4 years will not address current capacity issues raised above which means the Operational Review of aquatics usage is vital for our Club's future financial operability before any redevelopment of the GLC or other sites.

We have concerns around the implementation of this redevelopment and how that might impact our ability to offer continuity of our squads to our swimmers and maintain our income should this redevelopment result in any lengthy closure of the IDP. We seek consideration of how any redevelopment might impact our ability to maintain continuity of service to our members and employment of our coaching staff.

We understand the majority of the \$3.6 million will be spent on the separation of the IDP and a purpose built LTS area. We note that this will significantly enhance the City's LTS program. Will this mean LTS will be isolated to this new pool area or will LTS continue to access both the IDP and ODP lanes which are currently used by all user groups?



While this \$3.6 million will enhance LTS flexibility it will not significantly increase lane space available for various aquatic clubs or general public. It is a significant budget outlay but it is not clear how much capacity will be increased. However it is the only opportunity recommended to increase aquatic capacity in a 10 year time frame where the population is predicted to increase over 15,000. There is the risk the City will expend \$3.6 million on an enhancement at the GLC Indoor Pool without it actually increasing the programmable water space enough to meet the current and future needs of the population. Nor does it resolve further limitations of the GLC site. The current GLC aquatic space is unsuitable for regional or district competition events due to a lack of appropriate dive blocks, seating, shade areas and pool capacity. This plan does not appear to include any consideration of improvements

15.2

Attachment C

which may address that lack of capacity which would enhance talent pathways, participation and financial viability of local clubs.

Further, Priority#5 to Increase carrying capacity at the GLC does not address;

- Increasing congestion currently experienced and use of BOTH pools, especially outdoors, as population
 grows and demand increases, particularly at peak times/seasons
- Omitted need, use and value of a 10-lane x 50m pool
- That these changes still only enable no more than 5/6 children or 4/5 adults per lane due to congestion/collision risk
- Enable aquatic clubs to grow and develop (host events, skills clinics, further participation)

D Recommendation; The final Strategy address the risk of NOT commencing immediate planning for increased programmable water space as part of the final strategy (eg a 50m pool), BEFORE a \$3.6 m expenditure and advances the 2030-35 review date proposed.



 Recommended Priority Year 10+ Additional district aquatic space

We welcome consideration of additional district aquatic space in particular a 50m pool.

From our perspective a purpose built 10 lane 50m pool in the district would resolve current capacity issues experienced at the GLC facility, and provide a facility that will serve the district into the future. It would enhance the training experience of all swimmers, assist in developing participation in the sport of swimming in the district and provide potential to improve our financial operability as well as other Aquatic Clubs.

We recognise in this strategy the COB is outlining recommendations it can plan and budget for within its own resources and across a range of sporting groups and facilities. As result the priority for a 50m pool is placed in the 10 year+ category. We strongly advocate for the earlier provision of a 50m pool within the district and support seeking access to various funding opportunities, state and federal to facilitate this.

The strategy outlines the GLC is a district level facility and states the South West Sports Centre (SWS) as the sole Regional facility. While this logic is noted, it does not reflect the reality that few Busselton Clubs use this pool due to the distance. Our Club has a small group of high-performance swimmers who train there each week. Their ability to access a 50m pool for their training is vital to give them some ability to compete with swimmers from larger regional and metro centres who have ready access to a 50m pool. Nor is it in any way comparable. The SWSC is one of several local pool spaces (eg Leschenault pool), which sits on 10ha of multi-use sports land (>10 sports) and has an expansive area to grow.

We question the viability of the putting a 50m pool at the current GLC facility given the capacity of the existing site, the competing uses and the limitations of the site to be fully utilised. Elsewhere in the strategy it outlines the GLC site will accommodate an expansion of basketball courts. This with a pool will increase the need for parking, toilets and other facilities in addition to the limitations of the size of the area, which is surrounded by private land and environmental issues to be resolved at the site.

We believe the COB would be better placed to expend funds to source a new site for a purpose-built facility within the district and sooner than the 10-year time frame.

E. Recommendation As a priority, the City provides a clear direction to future of the GLC as an immediate focus for future planning and use.

Thank you for the opportunity to engage in this process and comment on this draft strategy.

Anna-Lise Murch

President Busselton Swimming Club

210 Public submissions on Draft SRFS

13th March 2020

Mr Brendan McNally
Senior Sport and Recreation Project Officer
City of Busselton
2 Southern Drive, Busselton WA 6280
Locked Bag 1, Busselton WA 6280
Brendan.McNally@busselton.wa.gov.au

Re: Naturaliste Pool Action Group

Response to draft Sport and Recreation Facilities Strategy

Dear Brendan,

Thank you for the opportunity to offer our response to the draft Sport and Recreation Facilities Strategy. Please find below our feedback, and we look forward to hearing from you should you like to discuss further.

Our key takeout from the draft strategy in relation to the data collected is that swimming is recorded as the 4th most popular activity/sport behind walking, gym/fitness and running/jogging. This fact alone should direct the City of Busselton to be further reviewing aquatic options in the region and be discussing the current facilities within the ten-year plan of the strategy.

From the data collected, we can see that membership growth of the Naturaliste Community Centre in the period 2015 – 2019 was 200%, while the GLC only grew 12% in the same period. This highlights the fact that the community in the southern area of the City of Busselton is highly active. We know that swimming has increased in popularity in recent years, this can be proven by the increase in numbers across several clubs and programs. The Busselton Swim Club membership has doubled in recent years while the attendance at Swimming Women classes has brought over 30 swimmers per week to the GLC since 2016. Many of these members and attendees are driving from the Naturaliste region to attend these programs/classes. With this growth at the NCC and in swimming as an activity, we believe that if a new facility was developed in the Naturaliste region, it could be profitable.

The draft strategy states that \$3.6M is proposed under Priority 5, to redevelop the indoor 25m pool and program pool at the GLC. Our concern is that the current operating costs of the GLC are significant and the profitability is minimal. The reconfiguration of this space is only going to increase

capacity for the Learn to Swim program. This program currently has competition within the district from other private operators, five that we know of. We believe that this money could be channelled towards developing a new stand alone 50m pool facility, ideally in the Naturaliste region, rather than spending funds on an area that has proven not profitable with data that shows no increase in membership. In addition, the development of a 50m pool in the region will cater for swimming clubs, adult swimming groups and a broader range of users rather than only focusing on the learn to swim age group. A suggestion would be to employ an external auditor to review the operating costs, profitability and future business plan of the GLC.

Moving forward, the Naturaliste Pool Action Group believe that an Aquatic Users Committee should be formed, facilitated by the City of Busselton. This group would bring all user groups together; swim clubs, adult swimming groups, learn to swim programs, water polo, schools, community groups and any other distinct users of the current facility. This group would represent a broad demographic of the community and could actively work with the City of Busselton to develop an aquatic strategy within the next ten years. We see this group as a driving force in fundraising and funding requests, all working together towards the one goal of a 50 m pool within the City of Busselton.

We would also like to reiterate the key driving factors for the formation of the Naturaliste Pool Action Group which have been previously presented to the City of Busselton:

- Many families and schools are undertaking between 1hr 2hr return travel time to GLC for swimming lessons and training, making this a time and cost restraint to many attending the GLC
- · Elderly residents are unable to travel to Busselton for the benefits of a swimming pool used for rehabilitation and exercise
- Physiotherapists in Dunsborough are unable to encourage clients to drive to Busselton pool for rehabilitation due to the distance
- · A swimming pool in Dunsborough would free up lane space at GLC so it is less crowded and growth of swimming clubs can be encouraged across the region due to more facilities
- Population growth in the Naturaliste area is projected to 17000 by 2028, this will increase the user capacity at a purpose built centre in the Naturaliste area.

Should you wish to discuss any of our feedback further, please feel free to contact us, though we ask that you include this submission in the review of the draft strategy.

Yours sincerely

Naturaliste Pool Action Group

Maritia Lightfoot, Louise De Chiera, Waveney Eastaugh and Anita Smith

Name of Club,	Who	Q1 and comments.	Officer comment
Association or Group	submitted		
CFAB(Capes Football(Soccer) Advisory Body	Chair	No. Written submission attached. Although it looks a good overall document We don't feel it adequately reflects the specific growth issues within our sport. No. We have prepared a detailed document which lists our concerns and will send/ attach this with the survey. Yes, this is within our attached response document. Plus, we would be happy to meet with the appropriate City officers or consultants to discuss it further	City officers also look forward to continuing the work with CFAB and member clubs through the implementation of the SRFS to best cater for current and future of soccer in the District. Although soccer as a whole has large participation throughout Australia, local data shows that the District is aligned with State participation averages and is one of the validators that strengthens the alignment with industry facility guidelines. City officers have been working with the CFAB on further developing the details of a soccer hierarchy of facilities, player and competition pathways. The principle being is that it is un-sustainable for all Soccer facilities in the District to be furnished cannot the same,
Mackillop United Soccer Club	President	No. Written submission attached.	Access outside of traditional seasonal use is provided in Districts such as Bunbury and Margaret River, however both these LGA's/Sports have identified one location for the whole district. City officers will continue to work with CFAB to identify opportunities to develop arrangements for year-round use at a District site as per a hierarchy of facilities model. All Sports parks including Churchill Park, Bovell Park and Barnard Park will be included in the sites being addressed though sportsfield floodlight audits and recommended infrastructure priorities as part of Key Area 3 – RP9 SRFS Projects that assist Soccer include; Priority 1, Dunsborough Lakes Sports Park, \$5m+ project, commencing 2020/21, aimed at catering for Soccer and Cricket (Junior and Senior), and outdoor courts for Netball & Basketball. Priority 4, Vasse Playing Fields, "\$2m project, floodlighting, changerooms, pavilion and carpark from 2020/21. Priority 8, soccer will be involved in the concept planning of Sir Stewart Bovell Park to ensure opportunities for a sporting talent hub is realised for all sports. Additionally, over that last 5+years significant funding has been allocated to Churchill Park to address electrical safety and plumbing issues, and as part of the Asset Management program upgrades to field 2 irrigation this financial year and rebuild of field 1 in coming financial years are being completed.

INTRODUCTION

Soccer has been a feature of Busselton's sporting history since the first recorded match took place in August 1923. It would be fair to say that Busselton and all areas in the South West became more soccer minded as a result of the large influx of British migrants who were part of the Group Settlement Scheme of the 1920s.

Today seven clubs (Busselton City, Geographe Bay, GMAS, MacKillop United, Cornerstone, Vasse and Dunsborough) are affiliated with the Leeuwin Naturaliste Junior Soccer Association (LNJSA) and three local senior clubs play in the South West Soccer Association (SWSA) competition - Busselton City, Geographe Bay and Dunsborough. There are five grounds within the City of Busselton that are used for soccer during the winter months - Churchill Park, Barnard Park, Bovell Park (near Hockey Stadium), Vasse Playing Fields and Dunsborough Playing Fields.

The Capes Football (Soccer) Advisory Body (CFAB) was formulated after City of Busselton Strategic Planning Sessions held late last year. The group consisting of representatives of the three Senior football clubs in the region and the LNJSA (the peak body representing all the Junior clubs in the region) is aiming to be able to provide a point of focus for government departments, other sporting bodies to discuss and get feedback on issues that will impact on the sport in our region.

After our first meeting in February it was noted that giving feedback to the City of Busselton, particularly in relation to its Draft Sport and Recreation Strategy, should be a priority.

CFAB feedback on the Draft Sport and Recreation Strategy

GROWTH

The recent Australian Sports Commission AusPlay study found that in Western Australia, 196,600 people played soccer between July 2016 and June 2017, having grown by almost 20,000 participants since the previous survey. Soccer is also ranked Australia's most popular team sport, with 1.83 million players across the country

Figures collated by the City of Busselton, based on registration information provided by Football West and local clubs has found the number of football players (registered junior and senior players in the Leeuwin Naturaliste district) has grown by approx. 35% over the past six years, while the population has grown by 17%. According to LNJSA, there are currently over 1,100 players aged from 5 to 18 playing regularly on the weekend, at various venues throughout the district.

FACILITIES

Despite soccer having a long-standing presence in the Busselton community and a significant participation growth in recent years, there are considerable issues about the standard of facilities in which we play this sport. Whilst the recently released Draft Sport and Recreation Strategy indicates the need for additional facilities in the years ahead it does not necessarily address the needs of the five grounds that are currently used for soccer.

The following is a brief analysis of each of these grounds;

CHURCHILL PARK

- existing floodlighting is only permissible for training and not matches
- no floodlighting available on western oval
- limited changing facilities (particularly for female players)
- has a clubroom facility
- poor reticulation system impacts on the surface of the Trotting Track pitches
- access available only between April -September

BARNARD PARK

- existing floodlighting is only permissible for training and not matches
- surface of pitches suffers through use from other codes and City of Busselton sponsored events
- unable to use clubroom change facilities
- high costs involved with hiring canteen/function facilities
- access is limited by other winter sport codes fixturing
- access available only between April -September

BOVELL PARK

- only partial floodlighting exists for training and not matches
- no changing facilities exist, no public toilet facilities exist, no clubroom facility
- access available only between April -September

VASSE PLAYING FIELDS

- no floodlighting exists
- no changing facilities exist
- no public toilet facilities exist, shared clubroom facility
- access is limited due to fixturing of other sporting code
- access available only between April -September

DUNSBOROUGH PLAYING FIELDS

- existing floodlighting is suitable for training and matches
- limited changing facilities (particularly when female matches are scheduled)
- surface of pitches suffers through use from other codes
- shared clubrooms facility
- access available only between April -September

RESPONSE TO DRAFT STRATEGY

The CFAB commends the City of Busselton for engaging in a planned and coordinated approach to a strategic intention relating the development of sporting/recreational facilities. From an initial perusal of the key priorities identified in the Draft Sport and Recreation Strategy it would appear that the following will specifically impact on our code:

- Dunsborough Lakes Sports Park
- Vasse Playing Fields
- Sportsfield floodlighting

However, it would be irresponsible for the CFAB not to voice several concerns about the Draft Sport and Recreation Strategy.

These include:

- A feature of the Draft Sport and Recreation Strategy is that it gives prominence to the development of new facilities as opposed to maintaining the current sporting/recreational facilities. There appears to be a significant imbalance in this provision which has considerable implications for the facilities at Churchill and Boyell.
- It is difficult to see how the Draft Sport and Recreation Strategy has addressed issues identified in previous City of Busselton facility planning documents. For example, key issues for our sport, (change rooms, flood lighting, etc) were identified in the 2012 report prepared by CCS Strategic re Churchill Park Master Plan but they do not feature in the Draft Sport and Recreation Strategy at all.
- We were unsure of the status of some of the uncompleted work as part of the Barnard Park project. The floodlighting of that facility currently is suitable for training purposes only, yet we believe some additional infrastructure work was to be undertaken so that it would have 100 luxe illumination. We could not see when that work was to be undertaken expressly as part of the Draft Sport and Recreation Strategy. The change rooms within the Barnard Park facilities are difficult to be able to get access to on the match/training days/nights for junior soccer.
- The issue of year-round access to soccer facilities is confusing. On one hand the Draft Sport and Recreation Strategy goes into length about how participation in the sport has grown by 61% between 2013-2019 however it does not articulate the need for facilities beyond the traditional lease period of April-September each year by the City of Busselton. The sport has grown because it is no longer solely a winter game which interestingly seems to be recognized by our neighbours - the City of Bunbury and the Shire of Augusta- Margaret River.

Both of these local governments provide year-round access to a floodlit soccer facility. Training/Matches for elite/development player pathways, sanctioned by the peak state body Football West, now occur throughout the year but it is difficult to facilitate these within the region due to either lack of ground/facilities availability or the high costs of getting access outside the traditional lease period.

The CFAB is keen to work with the City of Busselton to ensure that the Draft Sport and Recreation Strategy correctly addresses the needs for football facilities in the region now and into the future.

We look forward to your response

Regards Steve Gibson and Peter McClurg (CFAB Representatives)

MacKillop United Soccer Club Inc. P.O. Box 5146 BUSSELTON W.A. 6280

www.musc.club



To Whom it may Concern,

MacKillop United Soccer Club (MUSC) is a junior soccer Club located in Busselton affiliated with the Leeuwin Naturaliste Junior Soccer Association (LNJSA). We fully support the submissions you will have received from LNJSA and also the Capes Football (Soccer) Advisory Body (CFAB) which was formulated after City of Busselton Strategic Planning Sessions held late last year.

MUSC fields 14-15 junior teams per season, comprised of approximately 190 boys and girls aged from 6 to 18 years of age. The majority of these players are students at Saint Mary MacKillop Catholic College however, we often attract players from all over Busselton, Dunsborough and Capel.

MUSC is also a member of the Churchill Park User's Group (CPUG), along with Busselton City, Cornerstone and GMAS hence, our home games are played at either Churchill Park or Barnard Park. Barnard Park is also utilised for the 13 – 18 year old's training mid-week, under lights.

The CFAB submission provides a comprehensive background on Soccer in the Busselton Region, including the growth and popularity of the sport in general, so we do not need to cover these facts again.

The recently released Draft Sport and Recreation Strategy indicates the need for additional facilities in the years ahead, but it does not necessarily address the needs of the five grounds that are currently used for soccer. All of the Busselton playing fields are shared with other sports seasonally. Soccer is a sport which lends itself to all year round participation, and with adequate lighting, games can certainly be played in the evenings, therefore increasing participation and potentially lengthening the seasons.

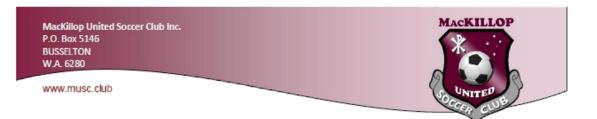
The following is a brief analysis of each of these grounds, taken directly from the CFAB submission:

CHURCHILL PARK – existing floodlighting is only permissible for training & not matches, no floodlighting available on western oval, limited changing facilities (particularly for female players), has a clubroom facility, poor reticulation system impacts on the surface of the Trotting Track pitches, access available only between April –September;

BARNARD PARK - existing floodlighting is only permissible for training & not matches, surface of pitches suffers through use from other codes and City of Busselton sponsored events, unable to use clubroom change facilities, high costs involved with hiring canteen/function facilities, access is limited by other winter sport codes fixturing, access available only between April -September;

BOVELL PARK – only partial floodlighting exists for training & not matches, no changing facilities exist, no public toilet facilities exist, no clubroom facility, access available only between April -September VASSE PLAYING FIELDS – no floodlighting exists, no changing facilities exist, no public toilet facilities exist, shared clubroom facility, access is limited due to fixturing of other sporting codes, access available only between April -September; and

DUNSBOROUGH PLAYING FIELDS - existing floodlighting is suitable for training & matches, limited changing facilities(particularly when female matches are scheduled), surface of pitches suffers through use from other codes, shared clubrooms facility, access available only between April –September.



While the draft strategy gives prominence to the development of new facilities which are required, it does not provide detail on the upkeep and upgrades which would also benefit the five grounds outlined above. In particular, MacKillop United Soccer Club would like to see all five grounds provided with or maintained with 100 luxe illumination lighting as soon as possible – we would then be on par with facilities available in the City of Bunbury and the Shire of Augusta – Margaret River. Change rooms and ablutions are also an important consideration, given the increasing level of female participation in the sport, and its overall growth in general.

The Capes Football Advisory Body and the Leeuwin Naturaliste Junior Soccer Association are both well placed to liaise with the City of Busselton during the further development of the Strategy. Should you have any queries regarding this submission please email the Club on mackillopunitedsc@gmail.com or contact the Club President Peter Harding on 0439 999 547.

			iduai Subinissions	
Name of Submitter	Who submitted	Q1 and comments.	Q2 and comments	Q3
Shane Farrell	BUSSELTON, WA	No. There is nothing for the football and Hockey complex in Busselton. AFL is the premiere sport in Australia and the facility as you drive into town is an eye sore. Why can't we have something like Albany or Eaton. A facility that is modern and can be used tear round by sporting and community groups. Also, there is no point doing anything at GLC until the gym goes to 24hr like its competitors in town	No. Nothing for Busselton Hockey, cricket or Football	The AFL club needs to become unified, juniors, Magpies, Bombers and Masters to ensure proper use of the facility. Council could also step in and tell the SWFL that they can't charge a gate fee, or at least halve it, so that locals can attend games without going broke.
Patricia Tenardi	AMBERGATE, WA	No. AFL capacity is at its limit, with current facilities at the Bovell precinct being stretched to the limits. Womens teams are now adding an extra dimension including the extra numbers of players/teams and the challenges of providing appropriate facilities for them. The current infrastructure is also so aging there is no capacity to expand. Propose - funding the upgrade of infrastructure early in planning (i.e. sewerage, electricity) so that temporary toilets/showers can be installed whilst we wait for further development. The infrastructure will be an essential part of any future development, it will just be funded earlier.	No. As above comment references, I propose re-distributing funding earlier to the Bovell precinct for infrastructure upgrades to enable sports to continue to build and facilitate AFL in the City of Busselton. I also believe that Hockey also have issues with aging infrastructure so would also benefit from an earlier than currently scheduled precinct works.	No comment provided.
Shontelle Bowman	BOVELL, WA	No. The facilities at the Busselton Football & Sportsman's Club needs upgrading to accommodate both male & female participants in a safe and acceptable environment and accommodate the members with enough space to accommodate functions and events	No. As above in question 10	There are going to be more females joining the sport from juniors up and we need to be able to provide a safe and acceptable environment which we currently do not meet
Shannon Haythornth waite	BUSSELTON, WA	No. The current plan does not outline any plans to upgrade the existing facilities at the Busselton Football Club. This is incredibly given that during winter months when tourism drops off organisations like the footy club are the life blood of towns like Busselton. The existing facilities are old, outdated and simply cannot accommodate the club anymore. It is fantastic to see the growing popularity of womens football, but sad to see the council can't include upgraded facilities to support this. As it stands women have no club rooms, no toilets in temporary ones, and despite vast improvements made at rival, country clubs there hasn't been any investment in Busselton; despite the town itself spending a significant amount of money on	No. As state above, we need investment in the local football club.	No comment provided.

Kelly Carpenter	BUSSELTON, WA	No. I feel the Busselton football oval and club room, toilets, kitchen are in desperate need of improvement. With the amount of men, women and children that use these facilities I feel they are definitely well over due for improvement. When you travel to other ovals and towns I feel Busselton's is one of the most run down, old facilities.	No. I feel you haven't looked at the older facilities in town. Have a look at the numbers that utilise the bovel oval and its condition.	Please upgrade bovel oval and its clubrooms
Kylie Gibbs	BUSSELTON, WA	No. There seems to be a lot of focus on the Dunsborough playing fields when Bovell ovals still need work.	No. We need better lighting on all ovals at Bovell and better facilities for the women's/girls AFLW teams.	No comment provided.
Kylie Callow	AMBERGATE, WA	No. Bovell park needs an urgent upgrade with an eye on future growth. As per my ideas put forward at one of the workshops.	No. Sports are varied and I feel there are too few sports in the submission	No comment provided.
Merrill Arbon	WEST BUSSELTON, WA	No. AFL capacity is at its limit, with current facilities being stretched to the limits. Womens teams are now adding an extra dimension including the extra numbers of players/teams and the challenges of providing appropriate facilities for them. The current infrastructure is also so aging there is no capacity to expand. Propose - funding the upgrade of infrastructure early in planning (i.e. sewerage, electricity) so that temporary toilets/showers can be installed whilst we wait for further development. The infrastructure will be an essential part of any future development, it will just be funded earlier.	No. As the above comment references, I propose redistributing funding earlier to the Bovell precinct for infrastructure upgrades to enable sports to continue to build and facilitate AFL in the City of Busselton. I also believe that Hockey also have issues with aging infrastructure so would also benefit from an earlier than currently scheduled precinct works.	No comment provided.
Tanya Bennetts	GEOGRAPHE, WA	No. More needs to be done in Busselton than Dunsboroughwe are a city!!	No. Bovell needs upgradingmore ovals for all sportsmore basketball courts required	No comment provided.
Natasha Weldon	BUSSELTON, WA	No. Improving footy grounds in Busselton and to increase more open space for the use of football, hockey, soccer and other field sports. Need more courts for basketball as well use for netball courts undercover. Club rooms need to be built or improved for all of these sports. GLC indoor pool has to increase size with better ventilation.	No. There has to be a better time frame then this. Especially with the increasing of the children and adult population for the town of Busselton.	No comment provided.
		other projects (relative to the towns that have had their facilities upgraded). We have an amazing opportunity to show off the town when rival clubs come to games here, but unfortunately, we do not create an environment in which they want to stay, spend a few hours after the game, or even make a weekend of it as we can't even let them have a shower after the game! Thanks for your consideration.		

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Wesley Mitchell	YALYALUP, WA	No. The girls need separate changerooms at the football club. Nothing has been done since they started playing years ago. Renovate and extend the toilet block across the oval for visitors. Give the girls our current visitors changerooms. They are actually part of the club!	Yes.	
Brock Carpenter	BUSSELTON, WA	No. I believe the Bovell is very out dated and definitely needs some TLC, it's a big part of Busselton and I think it's about time it changes	No. I don't think they have looked at the community's best interests	The Bovell oval needs resurfacing and the club rooms need a big reno
Julie Baker	VASSE, WA	No. I think that they need to look into having more facilities available for women at sporting events such as football, I have played for the last 3 seasons and the facilities have been poor having to share with the men	Yes.	More facilities for women's teams they should not have to share with the mens teams
Linda NIXON, OAM	QUEDJINUP, WA	No. 1. It appears that consultation with the two main sports at Sir Stewart Bovell oval, Busselton - hockey and football - has been very limited and one would query the "informed decisions" on page 27 of the Strategy. 2. Whilst it is pleasing that Dunsborough features in planning for the future, Sir Stewart Bovell Sports Park is in dire need of attention if it is to continue to cater for an increasing number of participants and variety of sports also using this area e.g. soccer, softball, lacrosse, rugby, cricket and overflow of footballer currently use the hockey grounds/turf. With the adjunct of women into football, Busselton Football Club is experiencing huge problems in catering for its members mainly due to ablutions. Similar problems are being experienced by the Busselton Hockey Association. PROBLEM Sir Stewart Bovell Park - despite being located between two housing developments that have sewerage - football and hockey grounds are still on SEPTICS. This poses a huge problem with future expansion of numbers and has the potential of litigation with the City of BSN should disease occur through overflowing septics. Page 67 of the Strategy states work on Sir Stewart Bovell Park is not timelined until 2027-2030 which is absolutely ludicrous. Football has increasing number of women wishing to play football, whilst hockey with new turf and upgrade to international standard lighting and direct flights to and from Melbourne, is planning for increased hockey participation in Carnivals and League games from the Eastern States. Increased playing events means increased use of ablutions feeding into septic systems that are 30 years old! Hockey transferred from Churchill Park	No. City of Busselton urgently needs to budget/address the issue of SEWERAGE at Sir Stewart Bovell Park in year 2020. The various sports using Sir Stewart Bovell Park facilities are already at risk of potential health and safety issues when the septics overflow, and this will increase as more and more people utilise the area and attend sports carnivals that are held there. Additionally, the lighting into the hockey grounds and parking area urgently need to be addressed, especially with other sports training of an evening with young women and children in attendance.	Beautifully presented report - but does not address the diversification of sport at Sir Stewart Bovell Oval and regular usage of the facilities thereon i.e. a sporting hub - e.g. hockey grounds used by Geographe Soccer Club, overflow football training from Busselton Football, lacrosse visiting to use Busselton Hockey turf; softball using grounds, summer cricket, rugby; darts using Busselton Stadium building summer and winter; and the enhanced opportunities to use the turf at night once the lights are upgraded this year. Lighting is also an essential component of any sporting ground or park in today's world - not only of the grounds - but also the surrounding parking/access areas to improve safety.

		Indiv	idual Submissions	
		30 odds years ago and like football, has been very self-help over those years in fundraising and self-supporting loans to provide sports facilities to the City of Busselton. A MOU between Busselton Football and the Aust. Football League will further attract a large increase in players and visitors to Sir Stewart Bovell Park - and of course, the City of Busselton and the South West. The City of Busselton must address the septics v sewerage issue now - before someone (or many people) suffer from health issues through overflowing septics. This is a disaster waiting to happen with actively promoting Sir Stewart Bovell Park as a "sporting hub" - yet the City of Busselton sports strategy appears not to recognise that sewerage cost will be required to increase usage of the Park. P53 of the Strategy also highlights sports floodlighting - hockey is presently in the throes of upgrading its turf lighting - yet entry to the grounds and the roadway in have low lighting (if any), whilst the parking area between the grounds has nil lighting thereby also raising a health and safety issue of an evening.		
Jeneen Divitini	YALYALUP, WA	Yes and no	No. too long a wait need indoor basketball courts sooner than that and football ovals need to be redone especially Bovell 2 oval	Just be fair
Greg Craig	WEST BUSSELTON, WA	Yes. Busselton needs a better sporting facility to meet growth	Yes. As above	Bovel Part should become a sporting Hub for Busselton
Angus Smith	GEOGRAPHE, WA	Yes. I think it is a terrific document that is required to provide a long term overarching strategic plan for the future of sporting facilities within a fast-growing population area. The documents covers all sports and does meet an overall City of Busselton obligation. Well done. I don't necessarily agree with all of its contents and feel strongly that Australian Rules Football is not given the status it deserves. The fact that Sir Stewart Bovell Sports Park - Hockey is recorded as a 'Regional Facility' and yet - AFL is treated as a 'Sub-Districts Facility' is wrong and I don't believe reflects the definition given in the document.	No. Table 6 on page 23 of the report details the growth of AFL within the City of Busselton since 2013. A 363% increase at the Auskick level indicates the future requirements of AFL are immediate. This sport serves people from 5 through to 75. Making the Sir Stewart Bovell Sports Park as 'Priority 8' and having a time line of 8-10 years is well outside what I believe is required. The time line needs to be within 5 years. I think the City of Busselton should have a long-term plan to have a major AFL size oval that can seat up to 10,000 people. This would require staging. If there is a long-term plan for such a facility then planning can work towards it. The current built facilities at Sir Stewart Bovell Oval are now 40 years old and not meeting the needs of the gender diverse usage. Change room and showering facilities are dreadful. Access to sewerage is a problem. A major rethink	Bovel Part should become a sporting Hub for Busselton

Attachment C

		Indiv	idual Submissions	
			is required and the extra 4 hectares purchased there could	
			answer the current issues of overuse.	
			The extra 4 hectares could answer the problem via a multi-	
			use facility. The fact it is located between the existing	
			highway and the outer bypass also assist in long term	
			access. The fact there is no major residential development	
			against it (as yet) is a positive from a planning perspective.	
			It is however surrounded by residential development.	
			The current GLC facility enjoys the geothermal heating	
			from Busselton Water's Plant 2 bore. Where is the future	
			for that facility and how long into the future will this	
			benefit be there?	
			If Busselton Water's future bores are going to be inland	
			maybe planning should include thinking about where that	
			might be. Longer term future planning should include this	
			as it may well be the new land at Sir Stewart Bovell Park	
			could answer that guestion considering Busselton Water	
			has the land next to the Busselton Airport.	
			I think having the GLC Stadium money slated for Year 5 is	
			short sighted (Priority 6) should be swapped with Priority 8	
			as I think there is the opportunity to get a better use	
			facility. Think City of Cockburn facility.	
			racinty. Think city of cockburn facility.	
1				
leffrey	CAPEL RIVER, WA	Yes No comment provided	Yes No comment provided	No comment provided
Jeffrey Horvat	CAPEL RIVER, WA	Yes. No comment provided.	Yes.No comment provided.	No comment provided.
Horvat	,			
Horvat Charmaine	CAPEL RIVER, WA	Yes. No comment provided. Yes.	No.	While I am happy funds are being spent to improve
Horvat	,		No. Actual working ablution facilities at the BSN football club	While I am happy funds are being spent to improve sport and recreation across the City I am
Horvat Charmaine	,		No. Actual working ablution facilities at the BSN football club for female players. We have transportable as "change	While I am happy funds are being spent to improve sport and recreation across the City I am concerned with the priority of funds allocated for
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Horvat Charmaine Treasure	LUDLOW, WA	Yes. Yes. It is pleasing to see the City is planning for future growth and plus provide much needed upgrades. I am concerned	No. Actual working ablution facilities at the BSN football club for female players. We have transportable as "change rooms" but no toilets or showers. We still have to share with the male players for games as well as for training twice a week. So, when you're mid-training on a weeknight and need to go to the toilet, if we're not training on the same night as the boys, then we have to hope that the public toilets are open. Also, the club can't afford to run lights at night for training for us if we want to train on a separate night, so some support for that would be good. Just overall more support for women who want to play sport and recognition that women face specific challenges just to get down to training and to games. No. AFL capacity is at its limit, with current facilities being stretched to the limits. Womens teams are now adding an	While I am happy funds are being spent to improve sport and recreation across the City I am concerned with the priority of funds allocated for works. Bovell is an integral sporting venue for many users who have put up with outdated services for too long. The club is disappointed funds allocated for improvement at Bovell is not budgeted until year 8 of the 10-year plan.
Horvat Charmaine Treasure	LUDLOW, WA	Yes. Yes. It is pleasing to see the City is planning for future growth and plus provide much needed upgrades. I am concerned with the priority projects mentioned and in particular very	No. Actual working ablution facilities at the BSN football club for female players. We have transportable as "change rooms" but no toilets or showers. We still have to share with the male players for games as well as for training twice a week. So, when you're mid-training on a weeknight and need to go to the toilet, if we're not training on the same night as the boys, then we have to hope that the public toilets are open. Also, the club can't afford to run lights at night for training for us if we want to train on a separate night, so some support for that would be good. Just overall more support for women who want to play sport and recognition that women face specific challenges just to get down to training and to games. No. AFL capacity is at its limit, with current facilities being stretched to the limits. Womens teams are now adding an extra dimension including the extra numbers of	While I am happy funds are being spent to improve sport and recreation across the City I am concerned with the priority of funds allocated for works. Bovell is an integral sporting venue for many users who have put up with outdated services for too long. The club is disappointed funds allocated for improvement at Bovell is not budgeted until year 8 of the 10-year plan.
Horvat Charmaine Treasure	LUDLOW, WA	Yes. Yes. It is pleasing to see the City is planning for future growth and plus provide much needed upgrades. I am concerned with the priority projects mentioned and in particular very disappointed with long delay in upgrading the Bovell	No. Actual working ablution facilities at the BSN football club for female players. We have transportable as "change rooms" but no toilets or showers. We still have to share with the male players for games as well as for training twice a week. So, when you're mid-training on a weeknight and need to go to the toilet, if we're not training on the same night as the boys, then we have to hope that the public toilets are open. Also, the club can't afford to run lights at night for training for us if we want to train on a separate night, so some support for that would be good. Just overall more support for women who want to play sport and recognition that women face specific challenges just to get down to training and to games. No. AFL capacity is at its limit, with current facilities being stretched to the limits. Womens teams are now adding an extra dimension including the extra numbers of players/teams and the challenges of providing appropriate	While I am happy funds are being spent to improve sport and recreation across the City I am concerned with the priority of funds allocated for works. Bovell is an integral sporting venue for many users who have put up with outdated services for too long. The club is disappointed funds allocated for improvement at Bovell is not budgeted until year 8 of the 10-year plan.
Horvat Charmaine Treasure	LUDLOW, WA	Yes. Yes. It is pleasing to see the City is planning for future growth and plus provide much needed upgrades. I am concerned with the priority projects mentioned and in particular very	No. Actual working ablution facilities at the BSN football club for female players. We have transportable as "change rooms" but no toilets or showers. We still have to share with the male players for games as well as for training twice a week. So, when you're mid-training on a weeknight and need to go to the toilet, if we're not training on the same night as the boys, then we have to hope that the public toilets are open. Also, the club can't afford to run lights at night for training for us if we want to train on a separate night, so some support for that would be good. Just overall more support for women who want to play sport and recognition that women face specific challenges just to get down to training and to games. No. AFL capacity is at its limit, with current facilities being stretched to the limits. Womens teams are now adding an extra dimension including the extra numbers of	While I am happy funds are being spent to improve sport and recreation across the City I am concerned with the priority of funds allocated for works. Bovell is an integral sporting venue for many users who have put up with outdated services for too long. The club is disappointed funds allocated for improvement at Bovell is not budgeted until year 8 of the 10-year plan.

Attachment C

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			Propose - funding the upgrade of infrastructure early in planning (i.e. sewerage, electricity) so that temporary toilets/showers can be installed whilst we wait for further development. The infrastructure will be an essential part of any future development, it will just be funded earlier.	
Riley Arbon	WEST WEST	Yes. Pleasing to see the City has a strategy to improve facilities for rate payers! However unhappy with priority of works to be completed with Bovell facility again neglected for any urgent significant improvement.	No. AFL capacity is at its limit, with current facilities being stretched to the limits. Womens teams are now adding an extra dimension including the extra numbers of players/teams and the challenges of providing appropriate facilities for them. The current infrastructure is also so aging there is no capacity to expand. Propose - funding the upgrade of infrastructure early in planning (i.e. sewerage, electricity) so that temporary toilets/showers can be installed whilst we wait for further development. The infrastructure will be an essential part of any future development, it will just be funded earlier.	While I am happy funds are being spent to improve sport and recreation across the City I am concerned with the priority of funds allocated for works. Bovell is an integral sporting venue for many users who have put up with outdated services for too long. • I am disappointed funds allocated for improvement at Bovell is not budgeted until year 8 of the 10-year plan. • No allocation of funds to commence upgrading services such as sewerage and power earlier. This is critical for any meaningful improvement at Bovell. • No allocation of funds for improvements to provide extra changerooms for multi sex use which will provide toilets and showers suitable for use by our 2 competing female teams. 30 female footballers have 1 toilet to share on match day – visiting teams the same. On training days, we have 50 female footballers with 1 toilet to share. • Bovell has not been provided with any significant improvements for many , many years despite growth in AFL over all age groups. • Funds budgeted for a Master plan for Bovell budgeted for 2021 is a must to address urgent issues. • Playing fields at Bovell 2 and Bovell 3 require upgrading to all-purpose facilities including Senior football. Surfaces have been inadequate for many years with Bovell 2 having to be closed for period due to safety issues.
niley Al Don	BUSSELTON, WA	To a point - priority of requirements in regards AFL is not meeting the most urgent requirements. Improvements to Bovell are urgently needed and have been neglected for far too long.	AFL capacity is at its limit, with current facilities being stretched to the limits. Womens teams are now adding an extra dimension including the extra numbers of players/teams and the challenges of providing appropriate facilities for them. The current infrastructure is also so aging there is no capacity to expand. Propose - funding the upgrade of infrastructure early in planning (i.e. sewerage, electricity) so that temporary toilets/showers can be installed whilst we wait for further	I am disappointed funds allocated for improvement at Bovell is not budgeted until year 8 of the 10-year plan. No allocation of funds to commence upgrading services such as sewerage and power earlier. This is critical for any meaningful improvement at Bovell. No allocation of funds for improvements to provide extra changerooms for multi sex use which

Individual Submissions

		inuiv	Tuuai Subiilissiolis	
			development. The infrastructure will be an essential part of any future development, it will just be funded earlier.	will provide toilets and showers suitable for use by our 2 competing female teams. 30 female footballers have 1 toilet to share on match day — visiting teams the same. On training days, we have 50 female footballers with 1 toilet to share. • Bovell has not been provided with any significant improvements for many, many years despite growth in AFL over all age groups. • Funds budgeted for a Master plan for Bovell budgeted for 2021 is a must to address urgent issues. • Playing fields at Bovell 2 and Bovell 3 require upgrading to all-purpose facilities including Senior football. Surfaces have been inadequate for many years with Bovell 2 having to be closed for period due to safety issues. As the above comment references, I propose redistributing funding earlier to the Bovell precinct for infrastructure upgrades to enable sports to continue to build and facilitate AFL in the City of Busselton. I also believe that Hockey also have issues with aging infrastructures o would also benefit from an earlier than currently scheduled precinct works.
Cade Keeble	WEST BUSSELTON, WA	Yes. Great to see funding being spent and the time frames drafted out.	Yes. As above. Happy to have funding being spent to accommodate the youth	While I am happy funds are being spent to improve sport and recreation across the City I am concerned with the priority of funds allocated for works. Bovell is an integral sporting venue for many users who have put up with outdated services for too long. The club is disappointed funds allocated for improvement at Bovell is not budgeted until year 8 of the 10-year plan. This not only affects the adults who play there but it goes all the way down to the auskickers, plus cricket, softball and hockey users.
Jack Kennedy	GEOGRAPHE, WA	Yes. No comments provided.	No. I believe more focus should be put on the Bovell sporting grounds. In winter one of the ovals is half under water and the women's football team does not have a change room as of yet	No comment provided.
Tom Kettle	DUNSBOROUGH, WA	Yes. The SRFS is a detailed report driven by quality research and is a testament to high quality work by local government officers.	Yes. I generally accept the findings of the report and support the recommendations, but for those relating to provision of aquatic spaces. The report highlights through the targeted engagement at fig. 3 the priorities of the community as aquatic facilities and the participation trend	As the above comment references, I propose re- distributing funding earlier to the Bovell precinct for infrastructure upgrades to enable sports to continue to build and facilitate AFL in the City of Busselton. I also believe that Hockey also have issues with

Officer

226 Attachment C **Public submissions on Draft SRFS**

	Individual Submissions			
	tables show strong engagement with swimming. Whethe	aging infrastructure so would also benefit from an		
	the necessity exists pursuant to the Industry Guidelines	earlier than currently scheduled precinct works.		
	(Parks & Leisure WA) somewhat misses the point, that is,			
	the necessity exists based on this community's needs,			
	priorities and expectations. Accordingly, I would agree			
	with the position of the Naturalist Pool Action Group. It			
1	will be interesting to see whether the GLC redevelopmen			
1	at KA3 priority 5, will sufficiently increase the effectivene	s		
	of the carrying capacity and functionality of GLC. The			
1	unique club environment and subsequent conflicts shoul			
	be addressed (although not appropriate in this report).			
- 1				

Re: Focus on Sir Stewart Bovell Sports Park: Recommended priority 8: Undertaking the initial concept design (with FAN and other sporting community stakeholders) will allow for a planned staged construction of infrastructure (upgrade and/or new and including new or upgraded sewerage) at a proposed \$12.5M. Re: drainage. Carrying capacity initiatives at existing playing surfaces are being addressed through rolling annual asset management program. Sir Stewart Bovell Sports Park will be one of the sites addressed though sportsfield floodlight audits being undertaken as part of recommended priority 9 Proposed development at Vasse Playing Fields (lighting, changerooms and pavilion) aim to also ease pressure on Bovell Sports Park for junior, onshore and masters aussie rules. Comments on these submissions The SRFS aims to provide a balance of sustainable facility development throughout the District, and although some responders have expressed their concerns around the SRFS being too Dunsborough focused, it is a key focus of the SRFS to develop a sports hub for the District (and for some sports the region) at/around the Sir Stewart Bovell Sports Park for the medium and long term benefit of sporting residents and community. City Officers have been working with SWFL and representatives of the aussie rules clubs (FAN) to best collectively direct the sport in the district. City Officers have been working with Busselton Hockey Stadium and representative clubs to best collectively direct the sport in the district.

13 May 2020

Individual Submissions

Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
Lewis Whitley	DUNSBOROUGH, WA	No. The city has a responsibility to provide more pool space for kids under 10years old. More pool space 0.4 to 0.8m deep is required to enable kids under 10years old to learn to survive in water. This would prepare them for river, lake or ocean. The planned squaring off of existing leisure pool is vastly inadequate for such a fast-growing city. It would not be big enough for current demands let alone future planning.	No. The city has a responsibility to provide more pool space for kids under 10years old. More pool space 0.4 to 0.8m deep is required to enable kids under 10years old to learn to survive in water. This would prepare them for river, lake or ocean. The planned squaring off of existing leisure pool is vastly inadequate for such a fast-growing city. It would not be big enough for current demands let alone future planning.	As the demand for learning to survive in water within the only aquatic facility in 50 minutes increases, a greater proportion of people will view it as too hard or costly. As the city grows a greater percentage of immigrants will come to town that don't swim or may not understand the importance of learning to survive in water. Their families may also suffer due to not learning to survive in water. There is a potential risk drowning occurrences may increase exponentially within our community.
Anita Smith	DUNSBOROUGH, WA	No. The region is desperately in need of a 50-metre swimming pool and so is Dunsborough. Busselton has 2 pools servicing the city and with the distances between the Capes and Busselton it is warranted to provide something for the Western end. There is not enough room at the current GLC to develop further as noted in the report. As a parent, my children would greatly utilise a swimming pool for lessons and socially. I would use it most days also. The proposal to promote Dunsborough swimming enclosure as an open water training facility is irrelevant. It is already our only option and in summer full of sups, kayaks and people. It is busy. The last 50 metres is rarely deep enough to swim with any kind of training as it's just too shallow. Consider this as a recreational area with a raft for kids to swim off and put another enclosure in at Point Piquet or another area for training. There is no access for people with disabilities as the ramp leads directly onto the rocks.	No. The fact that we have had a tennis court that was removed from the beach that could have been re-developed or a bball / netball court put there, small parks that aren't used for much all over the Lakes could have outdoor courts, tennis return walls. It is an active community that needs these facilities. Instead of developers putting in lawned open space, have them put in a basketball court so the funding falls on them. My son will not be playing bball again due to the lack of court space for training and playing with his mates. The indoor court is not available in school holidays as it's used for vacation care and leaves just one court for the whole town to use for both netball and basketball. These kids are just going to be roaming the streets if we don't provide facilities for their sporting needs.	Busselton has Lou Weston, Barnard Park and the Tennis Club all on beach front property, surely combining the value of these locations for development and using the money to build a sports park for the growing region away from the coast would have been something to consider.
Shane Bolt	DUNSBOROUGH, WA	No. That pool be 50m and built earlier than the proposed 10yr plan	No. More financial input from council instead of sporting clubs having to raise such a large amount before the council matches it alongside state government funding!!	Not at this stage
Cheryl Stone	QUEDJINUP, WA	No. I would propose that the pools situation for both Busselton and Dunsborough is revised and strictly surveyed by direct staff, employees, instructors and users of pool as in clubs. Many users unfortunately do not participate in these public proposals and their needs are not considered., due to their own misinformation or neglect to get involved in conflict / confrontation. Priorities are very high here for community members of all age groups. The Busselton pool does not seem to	No. As above	No comment provided.

Individual Submissions

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Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
		currently cater for the large amount of club use and public use at the same times. Lane lengths are not of club required distance. We hold international events in the city and surrounds for triathlons, x adventures, open water swims, jetty swims, marathons however training cannot be officially held in the small pool by international athletes or our local athletes whom we should be progressing at elite levels. Dunsborough has a high proportion of interested community members to warrant a pool for all ages. Clubs, schools, babies, children, youth, seniors, rehab, athletes local and international, Let's improve physical, mental health and employment for the community by upgrading and providing pools. Thankyou		
Andrew Wright	DUNSBOROUGH, WA	No. As a user of the Leisure centre, I do not believe that the correct statistics were gathered around users of the pool facilities. There is no breakdown between clubs, age groups, reasons for use etc	No. I think the Cities decision to push forward with the current GLC facilities is short-sighted and is limiting the cities opportunities to provide a sporting facility that reflects our status as a city. The city should be selecting a central location for a new centre with bigger and better facilities.	Understanding the prohibitive costs around the construction of a 50m pool, the city should progress the forecast changes to the GLC as a priority to potentially free up space for the current swimming community and highlight any deficiencies in the current strategy.
Trish Miller	BROADWATER, WA	No. Stats on pool usage are incorrect.	No. Need for 50m pool is required in immediate future not 15+ years. City has outgrown current facilities and will continue to do so.	Facilities need upgrades all sports e.g. women play football now, lack of facilities.
Harvey Berryman	BOVELL, WA	Yes. more lane space is needed for general public and swim clubs	No. Would have loved a 50m pool. The amount of revenue generated from swim meets such as Country Pennants would be great for the city of Busselton.	For now, the additional lane space is urgently needed.
Andrew Whittell	BROADWATER, WA	I have been swimming weekly in public pools for 40 years mainly in Perth as part of my fitness No. training program. Many of these pools have an indoor 25m pool and an outside 50m pool. I noted when I recently swam at the Fremantle public pool it had 5 people in each of the 8 lanes of their outside 50m pool. It is disappointing a 50 metre pool is not being provided in Busselton within 10yrs. This has many benefits especially for competitive swimmers (e.g. the Busselton Leisure Centre Swim Squad) as many in the Shire have to travel to Bunbury to train in a 50 metre pool. Such a pool of this size would also allow Busselton to hold competitions and support local swim squads. I can't see why the outside heated pool couldn't easily be extended to 50m as a first stage.	No. As Busselton is located on the coast swimming is an essential skill for all residents. We should be giving this sport more support the fact there is more current demand in other sports such as basketball could be because of the lack of suitable pool facilities which discourages participation in competition swimming. So, arguments based on current demand is not appropriate. See also my answers at question 9	See my answer question 11.

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Name of	Suburb	Q1 and comments.	Q2 and comments	Q3
Submitter				
		Demand for improved swimming facilities will come from		
		the ageing population where baby boomers embrace		
		fitness. For example, I noticed Barry House former Local		
		MP, take up lap swimming over the several months since		
		his retirement.		
		The Shire needs to act and bring the pool facilities up to		
		competition standard and Community expectations to		
		grow participation in the sport of swimming.		
Jill	WEST	No.	No.	50m pool in Busselton
McDougall	BUSSELTON, WA	50m pool in Busselton	50m pool in Busselton	Som poor in Busselton
Lara Currie	QUINDALUP, WA	No.	No.	No comment provided.
20.0 000	20110712017171	I can't believe that a 50m pool is not in the plans within	I've said it all above.	The definition of the definiti
		the next 10yrs. Swimming is the 4th most popular sport in		
		Busselton and there is nowhere in this plan that it states it		
		is providing more facilities for this sport. Yes, money may		
		be being spent on upgrading the indoor pool but it does		
		not solve the growing problem that there is not enough		
		lane space for the 3 swimming clubs, water polo, under		
		water hockey, swimming lessons and aqua aerobics. Both		
		of my kids are State swimmers and have no choice but to		
		train in a 25m pool with poor quality blocks when their		
		competitors in Perth have access to 50m pools and quality		
		facilities. Northam has recently managed to build a		
		fantastic facility incorporating a 50m and 25m pool, water		
		slides and basketball courts with the majority of money		
		coming through grants. I feel the council has seriously let		
		its residents of all ages down in this area and it is		
		disappointing to find that they are not listening to the		
		community with a number of petitions over many years		
		being put to them regarding a 50m pool. Although I live in		
		Dunsborough I would like to see a 50m pool put in Vasse		
		for the region to use, it makes sense to go there with lots		
		of space and it would draw from Dunsborough, Yallingup,		
		Margaret River, Busselton and Vasse. Why does the council continue to ignore this major issue of lack of		
		facilities in the area of swimming? The population of		
		Busselton and Dunsborough is continuing to grow and we		
		need to provide these basic facilities that other towns in		
		WA take for granted. How can we expect our children to		
		achieve in their chosen sport when they are not given the		
		basic facility of a 50m pool?		
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Individual Submissions

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Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
Andrew Whittell	BROADWATER, WA	No. I was dismayed to read it will be more than 10 years before we get a 50 metre pool in Busselton. Most public pools in Perth have 50m pools. Bunbury has a 50 metre pool. I've been a fitness swimmer for 40 yrs. and a 50m pool is the best training distance. The local swimming squad can't even get one for Training. Surely, we could make the current outside pool 50 metres as stage one, then if necessary enclose it.	No. Swimming as a sport is being held back by not having a 50 metre pool. So of course, the stats show low growth. You don't get an egg without a chicken	Swimming is a life skill and facilities to encourage lifelong swimming is essential particularly as we live on the coast.
Emma Dickson	GEOGRAPHE, WA	No. I believe that the outdoor pool at the GLC should be upgraded to a 50m poop	No. Lack of 50m pool at the GLC	I find it unbelievable that with our population, we do not have a 50m pool
Naomi Taylor	BUSSELTON, WA	No. Busselton desperately needs a 50m pool. The sport of swimming is growing rapidly in the southwest, and the 2 Busselton pools are at capacity now. Alterations to the existing pools will only reduce availability for our swimmers. As a member of Busselton swimming club and Busselton masters swimming club. Changes to the indoor pool can be put off, but a 50m pool will be a great asset for our community and help our young swimmers to be the best they can be. Please consider this for our community.	No. The 50m pool is needed now, not in 10 year's time	No comment provided.
Joanna Robinson	YALYALUP, WA	No. Reconsider the configuration of the pool in the interim. It makes no sense to undertake this work when it is clear the city is rapidly growing and during the next 10 years this space will not be sufficient for all the different aquatic groups/clubs and the public.	No. Refer to the above comment. Seriously consider building a 50m pool that will accommodate the wider community in a positive way.	Being the events capital and trying to engage and keep the youth in sports, consideration of outstanding facilities and also opening times of said facilities in regards to training and fixtures would be appreciated.
Brad Warner	BOVELL, WA	No. I propose that the council take sports funding far more seriously. I feel that they have majorly underestimated the importance of sport in rate payers lives. Sport and recreation is near the very top of the list of things that are important to a huge amount of people in the community. You could say that peoples lives revolve around it even! Much more funding should be going towards sporting and recreational facilities that benefit the community.	No. The most glaring thing in the SRFS is the incredibly short sighted decision not to make provision for a 50 metre swimming pool. The GLC is already overburdened as it is, with the many user groups - GMAS Swimming Club, Busselton Swimming Club, Masters Swimming Club, Swimming Women, Water polo, Swimfit, Aquarobics, Learn to Swim, Vacswim etc etc etc. are all competing for lane space and the general public still need to have access as well. There is not enough space right now, let alone in 10 years from now A 50 metre pool is inevitable and should be thoroughly investigated now. This issue needs to be treated far more urgently as from what I can see the only mention of a 50 metre pool was in some plans for	I feel that the council has massively underestimated the importance of sport in our community. Spending \$37 million over 10 years may sound like a lot in but in reality, it is not remotely enough funding to contribute to the needs of the many sporting organisations within the city, especially with our rapidly growing population. I'm sure every one of these organisations have compelling reasons to upgrade their facilities and I feel that their needs should be of a much higher priority than what they currently are. Recently it would seem that vast amounts of money has been spent on projects that bring more benefits to tourists rather than locals, which isn't

310	<u>Individual Submissions</u>			
Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
Submitter			beyond this 10 year one which looked hastily cobbled together and completely useless. The proposed location within the current site showed the 50 metre pool placed in an area where there are many peppermint trees, the home of the endangered ring tailed possums that everyone is aware of. There is no way that a pool will ever be put there. A new site needs to be found and it needs to be done properly like in Bunbury. Once a 50 metre pool is constructed the City will bring in more revenue from the swimming clubs as their numbers can't grow with the current set up. Events such as "Country Pennants" could be held here - events that bring hundreds of swimmers and their families to town for several days. I'm sure Water Polo and the other user groups would love to be able to host events as well. If the decision not to build a 50 metre pool in this 10 year period is set in stone then the redevelopment of the 25 metre indoor pool should be priority 1. To spend money redeveloping it, say in 3 to 5 years time, will mean that the money will be spent on an asset that will be made redundant 5 or 6 years later once a 50 metre pool is inevitably built. To me and many others it is bewildering that a city of our size doesn't already have a 50 metre pool and it's staggering to think that there aren't plans in place to build one for at least another 10 years.	necessarily a bad thing, in fact I think the council has done a fantastic job in making Busselton a more attractive location, but I think the time has come to put more emphasis on issues concerning the rate payers. Every family involved in sport in Busselton and Dunsborough are rate paying families. The positive health and social benefits to the community from people participating in sport are well known and I feel it's time that much more respect and funding should be directed towards the sporting community of Busselton.
Jacqui Warner	BOVELL, WA	No. I believe that the SRFS is a flawed plan that doesn't provide sufficiently for the future of sporting facilities for our community. It sadly lacks enough understanding of the pressing needs of the many sporting associations and groups in the area and has underestimated the importance of sport and recreation to the City of Busselton's rate payers. I feel that not enough funding is being made available and that many community facilities are already at capacity right now and action needs to be taken more urgently or we will be turning people away from participating in sport which is a disaster for the community.	No. I won't pretend to be an expert in all of the needs of all of the sports, but the sport that I am most involved with is swimming and in that regard the SFRS is a massive failure. the decision not to plan for a 50 metre pool right now is incredibly short sighted and completely bewildering. The numbers used by the report just don't add up to what I witness and am involved with first hand at the GLC. The lane space that is available now is not enough to cater for the many user groups in the community as well as the general public and it is only going to get worse as the population increases.	In one of the fact sheets within the report this is stated: "City of Busselton is one of the State's most visited and fastest-growing Cities, and the strategy will assist in guiding development of sport & recreation over the next 15-20 years" I find it almost laughable that after all the consultation and fact finding that was done, a decision was made not to upgrade to a 50 metre pool. We are talking about providing for swimming, which was found to be the Number 1 activity for children (27.5% participation rate) - which is MORE POPULAR THAN THE NEXT TWO MOST POPULAR ACTIVITIES PUT TOGETHER (soccer at 12.2% and football at 10.8%), and the Number 4 activity for adults behind recreational walking, gym/fitness, and running (all of which have multiple areas and

Individual Submissions

Name of	Suburb	Q1 and comments.	Q2 and comments	Q3
Submitter			- Swan (- 0 / Associated (- 0.00 c / 0.	
				facilities already and don't require new facilities). The GLC is obviously already too small for our fast growing city and I feel that the \$3.6 million proposed for renovating the current indoor pool would be better spent by being put towards a new facility. As I stated earlier, lane availability is a serious problem right now and is only going to get worse as the population increases. The current user groups have no ability to expand and swimmers will be turned away from the sport.
				In short, I feel that the decision not to plan for a new 50 metre facility immediately is staggeringly short sighted and needs to be re-evaluated.
Louise De Chiera	QUINDALUP, WA	Yes. I believe that the SRFS is a good start to a long term strategy for sport and rec in the COB. It outlines that growth in some areas is very large and I think the focus on Dunsborough is good due to the rather large increases of use at the NCC and across most sporting codes. I hope that the strategy becomes a fluid document/report that can be updated with changes along the way. I believe it would be good to have most recommendations achieved within 5 years and anything recommended in the 10+ yrs be brought forward.	No. I think that there are many benefits in this strategy, including more oval space in Dunsborough, plans to reconfigure and expand NCC, more courts in the Dunsborough area and discussions with the Dunsborough Country Club for further expansion. However, as swimming is the #4 activity in the COB, I believe stronger emphasis needs to be on the development of additional aquatic space in the region, ideally a 50m pool for Dunsborough. There is planning provision in the strategy for this, however, I think there needs to be a more solid plan developed at this point in time, rather than having a vague reference to aquatic facilities in Dunsborough.	I strongly believe that an increase of aquatic facilities that cater for the whole community need to be reconsidered to be included in the ten year plan and this should include a 50m pool. Given the growth of participants of the NCC for general fitness classes and the fact that Busselton has 2 x 25m pools that are at capacity, it makes sense that a 50m pool will be beneficial to the whole of the COB. A new pool would relieve capacity of the 25m pools and offer an alternative of a 50mspace. I am sure those interested living in Busselton/Vasse would travel to use a 50m pool.
Cath Dwyer	DUNSBOROUGH, WA	Yes. A lot of time and investment for future planning our our town/s has been considered within the SRFS and as a growing community these facilities are needed.	Yes. More playing fields and a 50m pool.	Be aware of costs for facility admission. E.g. the current \$6.90 for casual pool entry is expensive, especially for retires, low income earners and families who are unable to access government discounts, please try and keep costs down.
Naomi Seabrooke	DUNSBOROUGH, WA	No. Dunsborough needs an indoor swimming facility to cater for all communities members but especially the growing number of children in the area. Swimming lessons need to be maintained throughout the year to ensure continued skill development and drowning prevention, swimming lessons are only accessible at GLC which is difficult. We've not been able to access the program at GLC due to capacity issues. It is unreasonable to expect families to	No. Dunsborough swimming pool, indoor and heated.	Build the pool.

Individual Submissions

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Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
		attend the poop multiple times a week to access the right level class for each child.		
Jenny Morris	DUNSBOROUGH, WA	No. There is no actual commitment to a gym in Dunsborough. I would propose a change in the wording from "refocusto cater for potential gym space" (which is very vague and non-committal) to "redevelop NCC to provide a fully-equipped gym" Similarly there is no commitment to a pool in Dunsborough, only mention of a possible future pool. Rather than spend even more money on the Busselton facilities, I would propose that the ratepaying swimmers in Dunsborough are catered for.	No. There is no actual commitment to a gym in Dunsborough. I would propose a change in the wording from "refocusto cater for potential gym space" (which is very vague and non-committal) to "redevelop NCC to provide a fully-equipped gym" Similarly there is no commitment to a pool in Dunsborough, only mention of a possible future pool. Rather than spend even more money on the Busselton facilities, I would propose that the ratepaying swimmers in Dunsborough are catered for.	No comment provided.
Lucy Mckay	DUNSBOROUGH, WA	No. Dunsborough needs a pool now and not an upgrade to GLC	No. Dunsborough's pool has been shelved until the current mayor and councillors have retired thus neglecting the current demand and passing the buck to the next generation of council.	Dunsborough needs a pool now. The city can contribute funds and secure grants to build and run a pool if it chooses to. The needs of the community have been ignored and a unique opportunity has been overlooked because a pool would be a big drawcard for tourists and events thus boosting the towns popularity and the city's coffers. The young and the old and everyone in between will benefit. Get real and make this happen, it's not going to go away!
Jay Williamson' s	DUNSBOROUGH, WA	No. Why redevelop the glc indoor pool? Why not build a pool in Dunsborough it will reduce the numbers in Busselton and solve the long awaited problem of no pool in Dunsborough?	No. As above	No comment provided.
Helen Wynne	YALLINGUP, WA	No.	No. A swimming pool for Dunsborough	No comment provided.

Individual Submissions

Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
		We need our own swimming pool in Dunsborough. Swimming is one of the best exercises for all ages. A pool in Dunsborough would be well and truly used by all.		
Catherine Keall	YALLINGUP SIDING, WA	No. Planning for the therapeutic needs for physical fitness and rehabilitation of seniors in the Dunsborough area.	No. An immediate study into the feasibility of swimming pool facilities in Dunsborough which would benefit all ages (and tourists in the cooler season.)	No comment provided.
Chris Mcencroe	DUNSBOROUGH, WA	No. There is no need for renovations at the GLC. Just build a pool where it is wanted and needed. Dunsborough. 10 years is too long to wait.	No. There is no need for renovations at the GLC. Just build a pool where it is wanted and needed. Dunsborough. 10 years is too long to wait.	No comment provided.
Allen Cooper	QUINDALUP, WA	No. More consideration of the population diversity of the Dunsborough area Dunsborough does require an aquatic centre not just a pool but with hydro therapy for recovery preferably indoors and outdoors for multiple uses.	No. More consideration of areas outside of Busselton	Regular reviews say every 2 years as it is a critical document to the future of a fast growing area. Also, to consider the age of users of all facilities and their requirements
Chloe Fields	DUNSBOROUGH, WA	No. Further consideration NEEDS to be given to the residents of Dunsborough including the installation of a town pool	No. Focus on the Dunsborough community.	Pool for Dunsborough
June McEncroe	YALLINGUP, WA	No. Dunsborough wants and needs a swimming pool. Now ASAP	No. Dunsborough wants and needs a swimming pool. Now ASAP	Ask the people and act on their needs
Sharyn Vanderbeek	YALLINGUP, WA	No. We desperately need more basketball courts, and we NEED a pool, since we moved here 20 yrs ago the population of kids at Dunsborough Primary School has doubled and there are people moving down here from Perth constantly, we need a focussed community centre with a pool to support our growing population down here and to focus our kids on continuing to be active and to get together, the outdoor courts alone need to be upgraded (with as many netball teams as Dunsborough we have 2 pitful courts to host them) and we need more, if we could get at least 2 indoor courts the Dunsborough basketball community would flourish. We implore you to make these facilities possible for our kids who remember don't have as much to do as the city kids and it would help focus and bring our community together. Surely the exorbitant rates we all pay as Duns/Yallingup residents could be used to help us in this cause?	No. See comments above, pls fast track Dunsborough pool, and basketball/netball courts.	No comment provided.
Vanessa Philp	WEST BUSSELTON, WA	No.	No.	No comment provided.

Individual Submissions

Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
Submitter		Instead of saying additional courts at GLC or Dunsborough, the long term plan should be for both places to have at least one additional court each.	Why can't there be consideration for a pool in Dunsborough as well?	
Helen Marsh	DUNSBOROUGH, WA	No. After ceasing work after breast cancer, I need to swim for fitness, as I am unable to manage any other sport. I drive 200kms per week to swim at the GLC and I am VERY disappointed to see that funding is allocated to the upgrade of the GLC pool, rather than a pool for Dunsborough. Dunsborough wants and needs a swimming pool!	No. Too much money is spent in Busselton, a lot of this revenue is from Dunsborough residents' rates.	There is a dedicated DUNSBOROUGH WANTS & NEEDS A POOL Facebook group. We would love someone from the council to read it!
Malcolm van Rensburg	DUNSBOROUGH, WA	No. Disappointed that a swimming pool in Dunsborough is not under consideration.	No. With the growing population in Dunsborough and Vasse, and more and more people using the only facility at the Leisure Centre in Busselton, I feel it is most important to re-consider and provide a pool at the Dunsborough Community Centre. We are frequent users of the pool in Busselton (nearly an hour round trip), and it is always overcrowded with rehab, the elderly and school children (both in school term and during school holidays).	If Dunsborough had a pool, school children (currently 3 schools) would not have to make the round trips to Busselton. In addition, rehab, both for those with injuries and the elderly (new age facility being built in Dunsborough) would be easier.
Alison Mellis	YALLINGUP, WA	No. No one really seems to be considering the swimming pool option as a great idea and the town needs it. Smaller much less populated towns have their pool, why can't Dunsborough?	No. As above	As above
Samantha Chandler	YALLINGUP, WA	No. A pool in Dunsborough not only for use for general swimming but also accessible for rehab for injured, elderly and disabled would be fabulous.	No. A pool be built with the next 2 years.	No comment provided.
Lee Lawson	DUNSBOROUGH, WA	No. For recreation and therapy Dunsborough needs a swimming pool. The Busselton pool is too small and too far from Dunsborough	No. The young, injured, sports minded and elderly need a 50 metre pool.	No comment provided.
Warren Brown	DUNSBOROUGH, WA	No. The distribution of facilities and type of facilities in the city of Busselton are not adequately addressed in the report for the current sporting needs, let alone looking forward another 5 or 10 years. The report is flawed and should have used current metrics to gauge the levels of utilization of current facilities prior to then extrapolating those needs forward to when the population has increased. It does not adequately do so, as it appears little effort has gone into establishing the satisfaction of current users and clubs into the current facilities. For example, while swimming at the	No. See above comments	No comment provided.

236 Attachment C Public submissions on Draft SRFS

One facility available to rate payers is currently over utilized during peak times; (to the point where will be discouraging participation and therefore influencing the apparent utilization) and what is more amazing is that the report does not indicate a need to increase capacity, but rather indicates an apparent reduction in capacity by repurposing one pool. Compared to other (much smaller) municipalities in WA, the pools are weeful in Busselton. This is even worse for Drusborough residents, where it is necessary to travel over 100km per week should your child wish to undertake competitive swimming. The plans must be revised to include, at the least, a 50m pool and the location of that pool should be in Dumborough, as of operating the proposed of competitive swimming. The plans must be revised to include, at the least, a 50m pool and the location of that pool should be in Dumborough, as of operating the community. Similarly other popular sports (football, netball and basketball) have poor current facilities to a level that may be acceptable at current population levels, they will remain woeful once the population increases. Given the importance of sport in regional areas (it brings the community together and is one of the only activities available to our teampers and young adults) if self that the council focus, as outlined in the planning strategy is entirely inadequate of sport in regional areas (it brings the community together and is one of the only activities available to our teampers and young adults) if self that the council focus, as outlined in the planning strategy is entirely inadequate. Adele WA A Pool of Dunsborough please as it is a growing town with planning strategy is entirely inadequate. YALUNGUP VALINGUP VALIN	Name	Colored		idual Subinissions	02
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surrounding area is noted, then I would like to see people who live here - as per the petition regarding a			surrounding area is noted, then I would like to see	people who live here - as per the petition regarding a	
provision for a pool in this area.			provision for a pool in this area.		

Individual Submissions

Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
			swimming pool for all year round use by all ages and abilities in the Dunsborough & surrounding area.	
Anton Smith	QUINDALUP, WA	No. Even though there is proposals to improve current infrastructure in Dunsborough there is no proposal for building a new pool which I feel would be beneficial in this community.	No. The community needs sports facilities upgraded now. Decisions need to be made now and upgrades need to commence sooner rather than later	This strategy should have been implemented years ago when it was evident Dunsborough's population was increasing. You can't approve more housing subdivisions without upgrading services and sporting infrastructure. The strategy needs to be fast tracked and implemented over the next 5 years not 10 as it is well overdue.
Lee Stenhouse	VASSE, WA	No. I think a 25m heated pool in Dunsborough would be of great benefit to all, and possibly a smaller hydrotherapy pool also. A hydro pool can be used for not only therapy for injury rehabilitation, for therapy for those with long term physical conditions, but also for infant & Pre-schooler swimming lessons. As a qualified instructor (for infants, children, adults & a squad coach) of more than ten years, I would be interested in running a swim school if something like the above mentioned is constructed earlier rather than "possibly in the future". A 25m lapping pool cannot be heated to a level necessary for hydrotherapy, but would still be of great use for locals, especially in wintertime, also for after school & weekend swimming lessons.	No. I think a 25m heated pool in Dunsborough would be of great benefit to all, and possibly a smaller hydrotherapy pool also. A hydro pool can be used for not only therapy for injury rehabilitation, for therapy for those with long term physical conditions, but also for infant & Pre-schooler swimming lessons. As a qualified instructor (for infants, children, adults & a squad coach) of more than ten years, I would be interested in running a swim school if something like the above mentioned is constructed earlier rather than "possibly in the future". A 25m lapping pool cannot be heated to a level necessary for hydrotherapy, but would still be of great use for locals, especially in wintertime, also for after school & weekend swimming lessons.	When planning for the long term health of locals, think about the sports that engage longevity of participation. There's only so many years people can play cricket, footy or soccer, swimming is a sport for life and is worth the investment.
Ariarn Huston	DUNSBOROUGH, WA	No. Dunsborough needs a pool!!	No. Dunsborough needs a pool!! All other Dunsborough initiative seem great.	No comment provided.
Kate Jennings	BROADWATER, WA	Yes. Many of the ideas are great, some daft!! Why is there no allowance for a pool for Dunsborough for possibly ten years? A pool there is needed now.	No. With 37 million dollars, I don't understand why a pool can't be built in Dunsborough when it is desperately needed.	No comment provided.
Mel Kent	DUNSBOROUGH, WA	Yes. No comments provided.	No. Recommendation 4 and 5 Regarding the upgrade to the Busselton pool and courts - these facilities are adequate. Any funds allocated to this should be redirected to the upgrade and expansion of the Dunsborough playing fields and courts that are desperately needed as we are ridiculously short on everything. We desperately need our own pool also.	No comment provided.
Janette Trainer	DUNSBOROUGH, WA	Yes. Would like to have community input.	No. I think a need for a pool is important. We need it for rehabilitation , as well as to provide the Community with a place to learn to swim also for people with disabilities. The	Sport and recreation all needs to be upgraded to stay in line with health, safety and gender issues.

Individual Submissions

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Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
			beach access is good for disabilities but has not gone far enough. Access into water from ramp at old Dunsborough difficult, as you have to negotiate around and over rocks.	
Kirsty Dollisson	DUNSBOROUGH, WA	Yes. No comments provided.	No. It was only mentioned of a "possible" pool. This is definitely something that is needed by the community in Dunsborough.	The community is growing rapidly and the facilities listed would be so beneficial to the Dunsborough (and surrounding) community.
Joel Hardy	DUNSBOROUGH, WA	Yes. Long term vision of growth is needed. The biggest issue is lack of local government following it up and doing it	Yes. Dunsborough needs this to promote the community, and the town needs the facilities now. Especially an indoor or heated pool	Prioritize the pool first
Matthew Stewart	DUNSBOROUGH, WA	Yes.	Yes. Dunsborough needs a public swimming pool to provide year round safe swimming opportunities for the community.	A pool in Dunsborough need to be made a priority.
Billie Wheatley	YALLINGUP, WA	Yes. Planning for a pool in Dunsborough is essential.	No. The pool should go in with initial development not planning for a future pool.	Pool needed ASAP
Bianca Todd	DUNSBOROUGH, WA	Yes. Good to see that Dunsborough Sport and Recreation facilities are being prioritised.	Yes. Glad to see that the Council is open to Dunsborough having a pool.	A pool for Dunsborough would be an asset for our community. It is something that our town lacks and would benefit our children and our general community greatly. On top of that, a pool would also be an additional draw card for our tourists. I strongly feel that this should be prioritised and planned and made provisions for.
Amber Wilcox	DUNSBOROUGH, WA	No. 10yrs is far too long to wait for a swimming pool in Dunsborough. The demand is here NOW and the community is only expanding.	No. I repeat, the wait for a swimming pool is far too long	Move forward the plan to put a 50m swimming pool in Dunsborough
Jo Cowan	YALLINGUP, WA	No. There was a list of sports and participation rates and one of the top sports has not been planned for.	No. Swimming has a very high participation rate and the existing space is not coping with demand but there is no plans to provide for this situation. A 50 metre pool is definitely needed in the region.	Dunsborough needs a pool!
Maritia Lightfoot	YALLINGUP SIDING, WA	Yes. The document includes current and up to date statistics. It also includes the whole region.	No. After reading that swimming is rated 4th most popular out of 15 recreational/sporting activities and then to not include a much needed 50m in the 10 year plan is very disappointing. Another statistic given was the Dunsborough NCC growth rates show that our area is a very active population that would make use of a pool.	A 50m pool needs to be considered for Dunsborough sooner than 10 years

Name of	Suburb	Q1 and comments.	Q2 and comments	Q3
Submitter	Suburb	Q1 and comments.	Q2 and comments	ω
Waveney	YALLINGUP, WA	Yes. It gives figures and evidence of what is needed in our large community	No. I am pleased to see that Dunsborough area is recognised for a much needed upgrade in facilities however, I felt the statistics from the survey were not utilised to prioritise the most needed facilities. It is promising to see that Dunsborough is a priority.	The plan/survey results clearly show that swimming is the 4th most popular activity/sport for all residents in the Busselton Shire. 1. Walking 2. gym/ fitness 3. Jogging/running 4. Swimming. Swimming is the most popular activity above all other sports including football/netball/soccer/basketball and tennis. Interestingly the growth rate for the Naturaliste Community Centre attendances has increased a massive 1278% since 2015 as opposed to the GLC's 12% increase in attendances. These figures clearly show that there is a 'highly active' community in Dunsborough and believe a 50m pool in Dunsborough would be well utilised for all people from toddlers and school children learning to swim, school swimming carnivals, a place for our youth, rehabilitation patients and the elderly. It would benefit ALL people of all ages across the board for 12 months of the year. Given we already have 2 x 25m pools in Busselton that 'is at capacity', it makes sense that a 50m pool in Dunsborough would benefit all people in our Busselton Shire. Based on the survey results, it is clear to me that a 50m pool in Dunsborough would be a priority. Ideally what Dunsborough would be a priority. Ideally what Dunsborough need is a multipurpose facility including a pool/netball/basketball courts. It's absurd that a Shire with such a large population does not prioritise a 50m pool when so many tiny towns close to each other have them. We need a pool to accommodate our large active and rapidly growing community 12 months a year. I feel it is a priority within the next 10 years.
Hayley Reilly	BROADWATER, WA	No. Some of the recommendations are unacceptable in the proposed time frame. With the ever increasing population growth and increase in sporting participation rates in some sports, some of the time frames appear a long wait for what is already many under pressure facilities. Meanwhile, the community is missing out on opportunities for further	No. Again, the time frame appears very long . Moreover, the recommendations appear to be very 'Dunsborough' Centric. While I do certainly agree that Dunsborough needs upgrades and improvements in facilities, I do not think this should be at the expense of the broader Busselton community. The increase in facilities in the	As a member of the Busselton Swimming Club I fully endorse a full review of the current management of the GLC Aquatic facilities. It is no secret among many user groups that there is an ever increasing level of dissatisfaction with the current management, transparency of processes and lack of accountability in the management of

Individual Submissions

Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
		increases in participation rates and potential income avenues for larger events as numbers are restricted in some sports i.e., basketball and swimming.	Vasse development is an opportunity to provide access to both communities without prioritising one over the other. le, a 50 metre swimming pool in the Vasse area in the next 5 years would be far more appropriate than smaller adjustments to the existing Busselton pool or new faculties in Dunsborough. Similarly, so much money and attention has been given to the Dunsborough-Meelup Bike trails at the expense of other opportunities in the region, i.e., Witcher National Park / Slee Rd Gravel pit redevelopment.	aquatic facilities. Busselton Swimming club, GMAS, Bsn Water Polo, The Masters and Swimming Women clubs are well aware that we have all expressed the same concerns with the current situation (i.e., lane hire arrangements and the way management communicates and interacts with User groups). It is imperative that the City is REALLY listening to stake holders and reviewing processes to improve outcomes for all user groups. Most importantly that any review is NOT undertaken internally, conducted by those involved. Again, this needs to be open and transparent for all.
Maureen King	DUNSBOROUGH, WA	No. I find it difficult that the questions only have a Yes/No answer. I think most people read the draft in relation to the sport that they are interested in. Mine is swimming and I am not unhappy with the draft in relation to that, I just have a couple of questions for clarification. I believe if I answer "Yes", as a statistic it may devalue other people's concerns relating to other sports.	No. See concerns as clarified in question 10.	Regarding the GLC master plan, it makes reference to the existing 25 metre pool being replaced to a lap pool. Could that be clarified as a 50-metre pool. Regarding the NCC master plan: I believe most residents would welcome the reserving of an area for a pool, in the reconfiguring of the Dunsborough Playing Fields. I hope the Council will use their foresight in this allocation that allows for future growth and development in the many years ahead as I believe this is a problem at GLC.
Michaela Broad Ablett	WEST BUSSELTON, WA	Yes. Because of this survey I'm hoping it is helping the SRFS to make planning for the future of our Busselton rec centre to be better.	No. I really think there is no future planning in regard to family friendly pool and recreational activities for the GLC. The GLC is "boring" for families. There's no atmosphere to go along and actually enjoy activities with your children or for the children to go to GLC on their own to enjoy either except when there's the blow up slide up.	Please take a look at the Albany Leisure and Aquatic Centre for some great ideas to get Busselton GLC popular and thriving now and for the future. It really has a great vibe to the place and is very popular all year round for all walks of life which is what's needed for Busselton GLC.
Jo Lambert	DUNSBOROUGH, WA	Yes. I'd like to think STSF has the correct community information & allows the NCC to have the equivalent facilities as the GLC; A group fitness workout room Aircon! A sound system that works Replaced gym equipment Road base Pathways to access the ovals (instead of crushed limestone)	No. equivalent facilities as the GLC; A group fitness workout room Aircon! A sound system that works Replaced gym equipment Road base Pathways to access the ovals (instead of crushed limestone) Pool More basketball courts	No comment provided.

Attachment C

	Re: Additional Pool/s within the District (at GLC and/or Dunsborough) The SRFS aims to provide a balance of sustainable facility development throughout the District, and although some responders have expressed their concerns around the SRFS not including additional pools within the District and/or Dunsborough sub-district, It was important to address the existing District (facilities that are cater for all of City of Busselton community) indoor GLC pool as a priority.
Officer Comments	Further detailed investigations into additional water space, 50m pool and/or pool for the Dunsborough sub-district for years 10+ including strategic land purchases, will be undertaken as part of the ongoing implementation of the SRFS.
for these submissions	Recommended priority 5: By creating two different fit for purpose indoor pools rather than keep the status quo (the existing one water body), the GLC can provide fit for purpose spaces for lap swimming, squads, clubs in one and walkers, programs, learn to swim and general play in the other. This, together with the review of Aquatics operations, leads to greater capacity for participation throughout the whole District.
	If a 50m pool was added now it may meet the need for lap and squad swimmers but there still would be a need to provide a fit for purpose space for other users and programs, learn to swim, hydrotherapy.

Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
Garry Stokes	WEST BUSSELTON, WA	Yes. No comments provided.	No. In relation to indoor courts the "or" wording is extremely dangerous for the sport of basketball. Given the significant environmental challenges at GLC the alternative of 2 courts on Dunsborough is detrimental as it would only mean a net gain of one court and additional courts are extremely likely to not be at the NCC. Thus either having disjointed 2 and 1 facilities or a stand-alone court 2 facility with the prospect of the existing court be re-purposed. I am also unfamiliar with any financially viable or practical use facility of this nature in Australia, this knowledge comes from managing one for 7 years in Queensland. Furthermore it is fuel to the fire for the us and them argument between Busselton and Dunsborough. It is also disappointing given a promise of an additional court in Dunsborough by 2019/2020. In action of the city in the past 2 years on this front has been at the expense of more than 200 participants not participating in the sport. A figure greater than the entire membership base of tennis that has over 4 million spent on it.	No comments provided.
Mark Flynn	DUNSBOROUGH, WA	No. I feel as though this doesn't meet the future needs of the community as most recommendations would solve the issue we had in previous years and current times.	No. Development of additional hard courts at GLC or Dunsborough does not help with growth of the sports concerned. We require both to be at least four court stadiums.	The current GLC hard court site has development issues, we should look into building a new indoor court stadium of minimum of 4 courts, with expansion capabilities in the future, to accommodate the hight levels of basketball and netball. This could be done around the Bovell area. This would then make the current indoor court site at GLC an option for a 50m indoor pool for our swimming community to be able compete at a state level.
Adam Dehring	BROADWATER, WA	Yes. I believe that the most important part of the plan is to cater to the future needs of the City. Taking growth of sports and how they have been able to cater for the current participant numbers have been impressive but straining on the volunteer workforce of many of the clubs in Busselton. I am realistic that all sports would 'like' to have any sort of upgrade but I believe many sports are at a 'need' for an upgrade stage. Football is an example. The expansion of womens football is fantastic but has put	No. As above, I think there are a few sports that are at a need basis sooner than the recommendations.	No comments provided.

Individual Submissions

Name of	Suburb	Q1 and comments.	Q2 and comments	Q3
Submitter	Suburb	Q1 and comments.	Q2 and comments	Lu3
Submittee		strain on an already strained facility system (grounds and club/changerooms). Basketball is another sport that has been able to provide space for as many participants as it can to suit the facilities available. Basketball is a sport that is in the 'need' bracket because they are at a point of limiting participation due to court space. This also has an impact on the continued development of its players because there are only enough courts for playing time rather than playing and training with many teams needing to find an outdoor alternative in a playground.		
Matt Bycroft	YALYALUP, WA	No. I completely understand the need for more indoor courts. However, if the option goes to put them in Dunsborough. Then I don't believe they would get the use they would if in Busselton. There is more people in Busselton therefore more users.	No. The focus is only on select sporting facilities and select sports. The facilities of all sorts played in the region need to be continually monitored for improvement or relocation (if required)	I just think the city should be addressing all sports played throughout the region not just select sports and their facilities
Ben Innis	DALYELLUP, WA	No. As an active inline hockey player, and parent to children who also play inline hockey, we would like to see the inclusion of our sport, in the building ideas of these new facilities. We regularly travel to play both indoor roller hockey and outdoor street hockey in Dunsborough on a weekly basis.	No. We would like to see better indoor and outdoor courts for roller hockey and other associated sports.	Please consider including the non-main stream sports, there is a great need for a better facility in the Southwest for inline hockey. If it is built, it will generate more money for the local economy as teams from all over WA will travel to utilise it. Dunsborough is home to the inline hockey champs. They deserve a bigger facility to improve and expand their club.
Thomas Cooper	ABBEY, WA	Yes. I've just been informed by the email I received from the Cornerstone Basketball club concerning these plans.	No. Basketball courts are need to be installed immediately at the GLC. There is an increasing demand to play basketball in our region as well as netball but due to the present strain on the facilities numbers of participants is already capped. It would also be good to have a professionally grade sprung floor and basketball backboard/ring systems.	Better communication with organisers of netball and basketball associations to get a better understanding of the great demand for indoor sporting facilities. Every holidays vacation care uses the GLC limiting its use for sporting purposes.
Daniel Zecca	KEALY, WA	No. From my view of late most of the time and effort seems to be going towards Dunsborough	No. We need lighting installed for kids sporting teams to be able to train later at the Vasse sporting fields	As above

			idual Submissions	
Name of	Suburb	Q1 and comments.	Q2 and comments	Q3
Submitter				
Gemma	YALLINGUP	Yes.	Yes.	I really hope most of the proposed projects get
Henchie	SIDING, WA	Overall, I think Brendan has really listened to the community and has put together a wonderful proposal. All	It is great to see Dunsborough being recognised as a top priority and in desperate need of more sporting facilities	started within the next 5 years (earlier if possible) as we need these extensions to sporting facilities
		the projects being proposed are desperately needed,	for Basketball, Aussie Rules, Netball, Soccer and Fitness	now, club member numbers and participation in
		many of them will enable to sporting clubs to cater for		the major sporting clubs are growing each year,
		existing participation demands. In another 10 years it is	Classes. This is absolutely correct! My husband and I both coach Junior Sports teams in Dunsborough and we often	particularly in junior sport. As a District we need to
		very likely more extensions will be required to these very	have to share courts and/or ovals with other teams when	make sure all kids get an opportunity to play sport
		same proposed projects (if projected population growth is	training because they are currently so over utilised and our	if they want to!
		accurate). So, let's act now!	home games are often played in Busselton due to a lack of	,
			facilities in Dunsborough. There are so many kids in	Thank you for listening to the community.
			Dunsborough playing sport and as Clubs we just want to	
			keep them playing sport for as long as possible. We need	
			more facilities. Thank you!	
			It will be fantastic to see Bovell Sports Precinct become	
			our District's sporting hub for club sports that it has the	
			potential to be too, the sooner the better I feel. This will	
			be wonderful for the entire District. We need a good home	
			for sport in the District. I trust new Club Rooms are	
			included in this plan? It is great to see improvements to the GLC aqua facilities	
			included. I hope they considerably increase lap lane	
			availability, particularly for junior swimming clubs in the	
			District which have some real emerging talent and	
			dedicated juniors among them, many of whom train 4-5	
			times a week. A 50m pool in the District would be amazing	
			though.	
			Overall, thank you for a great Proposal. I hope it is	
			implemented sooner rather than later.	
Karen	DUNSBOROUGH,	Yes.	No.	I realise that the CoB population is growing at a
Johnson	WA	While I agree that it is a long term plan I feel it is so long	The plan makes an excellent case for the need for sporting	very fast and the need for money to be spent on in
		term it is almost irrelevant.	facilities and the current need for those facilities now,	fracture is under pressure but this plan to me is
			then puts them into a 7 to 10 year time frame.	playing catch up all the time.
			The growth figures on some facilities especially the NCC	Somehow the CoB needs to get a little in line with
			surely put forward a case for some money to be spent on	if not in front of the sporting needs of the
			an upgrade closer than 7 years away.	community.
			Netball is general and netball in Dunsborough is not	
			mentioned in the recommendations at all.	

Individual Submissions

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Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
Johanna Duncan	JINDONG, WA	No. I would like to see Busselton horse and pony clubs facilities be upgraded and improved to meet the growing demand for more advanced level horse riding lessons and competition. The club currently can only support low to mid-level eventing and horse trials, there are no safe areas for the very young riders to ride and progress. The increasing number of young children learning to ride and wanting to become members is rising every year however older more advanced level are being lost from Busselton to other clubs.	No. There is no inclusion of the equestrian club.	No comment provided.
Kim Archer	DUNSBOROUGH, WA	No. It doesn't adequately address the disparities for access to faculties for the children on Dunsborough. The current number of users have outgrown the existing courts and fields and. There doesn't seem to be enough emphasis on providing sufficient resources for them in the near future.	No. There seems to be a lack of recognition for the amount of people in Dunsborough who participate in sport and their access to adequate facilities.	Please address the in-equality. Dunsborough has had very little investment in these facilities recently and its children and their sporting club deserve a release to future.
Kris Olson	MARGARET RIVER, WA	No. I would propose that more sports are included. More specifically, roller hockey as it gaining momentum in southwest. Roller hockey was massive in the early to mid 2000's and after a short lull it is gaining popularity again throughout the state and country	No. Again, include more sports	See above re; roller hockey. With the proper facilities the southwest could host major tournaments and events in years to come
Nicole Innis	COLLEGE GROVE, WA	No. There needs to be more inclusion for a variety of sports, not just basketball or netball. Many other sports utilise court facilities. For example, inline hockey, junior roller hockey, roller derby, taekwondo tournaments, indoor soccer etc.	No. I think all sporting groups, clubs, participants, parents, children who play sport - should all get to vote/have a say in the development/implementation of upgrades and new facilities being built, as it us, who will be utilising the facilities, travelling to Busselton as a participant or parent/watcher, and we can add valuable input into how the venue can best suit the needs of everyone in the community. Despite living in Bunbury, myself and children travel to Busselton and Dunsborough several times a week for sports and hobbies.	Please listen to all the clubs and sports suggestions, so that we can all benefit from this proposal. If you build inclusive infrastructure, you will be encouraging more people to come and use the facilities and spend more money and time in Busselton, this is a win win for everyone and a boost for the local economy.
Courtney Watson	DUNSBOROUGH, WA	No. I would love to see a rink or court of some sort suitable for roller-skating and roller blading sports. Indoor is ideal for this purpose as there aren't the risks associated with natural debris on the surface. There is a growing community of roller derby and roller hockey players in the south west. I am a regular participant in roller hockey (1-3 times per week) and some of my friends play both hockey and derby every week, some several times per week.	No. The inclusion of a facility that can accommodate a range of sports, including roller-skating and rollerblading sports	No comment provided.

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Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3	
		These sports are providing excellent physical fitness and social settings for adults and children. In a time when adults and children are typically becoming more sedentary with age and more socially isolated I think supporting the growth of these sports would be a big positive for the South West. The Dunsborough Roller Hockey Team just competed and won the WA State Roller Hockey Championships over the weekend in Perth showing how strong the sport is becoming in the South West.			
JB FEIST	DUNSBOROUGH, WA	No. I think we could have a better community centre to welcome more sports and especially have the possibility for our community to watch more sports.	No. It would be great to see the possibility to play roller hockey with proper fences and goals. Our community is growing and our vision of s too. Thank you for the facilities that the city provides.		
Sam Colvin	WOODLANDS, WA	Yes. No comments provided.	Yes. No comments provided.	No comments provided.	
Mark Delane	DUNSBOROUGH, WA	Yes. I feel that the plan is a critical balance of future planning and addressing the short-term needs, in a strategic and planned manner	Yes. the plan addresses clear needs based on data, projected population growth and user numbers. Dunsborough is clear need of more green space so I fully support these elements	I would like to thank Brendan and the City for taken such a professional approach to the development of the plan, the level of community consultation along with strategic and proactive planning is to be commended, thanks!	
Taryn Freeman	YALYALUP, WA	Yes. No comments provided.	Yes. No comments provided.	No comments provided.	
Anna Barr	DUNSBOROUGH, WA	Yes. No comments provided.	Yes. No comment provided.	No comment provided.	
Kelly Wilks- Carter	BUSSELTON, WA	Yes. No comments provided.		Add air con or extra-large fans to each court at the GLC.	
Luke Gaillard	DUNSBOROUGH, WA	Yes. No comments provided.	No. I would like to see the hockey community expand in the Southwest. We have been playing at the Dunsborough basketball court which has been great but the hockey community has been expanding and there is potential for more expansion in that area. I'd love to see a hockey rink incorporated in the Dunsborough community centre development	No comment provided.	

247

Officer	Re. Indoor courts City Officers, BABA (as a representative of Basketball clubs in the District) and Basketball WA will continue to collaborate and review all available options on Recommended priority 6 to ensure a fit for purpose indoor court project is progressed in the correct location and in line with the state sporting association recommendations
	The SRFS aims to find the right balance between facilities for regular local use and one-off events – and indoor court facility will ensure it finds this balance of primary focus on this regular use by the community over one off events.
Comments for these submissions	Re: Multi-use space for all sports Actions in Key Area 2 and infrastructure recommendations in Key Area 3, where feasible, intend to include all forms of Hockey as SRFS stakeholders and in line with guiding principles of multi-use.
	Re: Disparity of access for the children of Dunsborough The first three recommended priorities are all Dunsborough Based projects and aim to have a significant (positive) impact on the Dunsborough Sub-district sporting participants and community. These include; Priority 1, Dunsborough Lakes Sports Park, \$5m+ project, commencing 2020/21, aimed at catering for Soccer and Cricket (Junior and Senior), and outdoor courts for Netball (training and competition) & Basketball (training needs for certain age groups and social play). Priority 2: Dunsborough Playing Fields and NCC, \$1m project + library project, aim to better utilise this precinct for sport, recreation and youth

248

Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3
Christopher Monk	GEOGRAPHE, WA	Yes. The document contains a thorough review of the sports in and around Busselton and provides a clear plan for the future of sports in the area with priority given to those sports in high demand for facilities. Although the Busselton Pistol Club is one club that does not currently have an adequate facility to conduct its sport.	No. I would like to see a higher priority given to relocating the Busselton Pistol Club as this is one club that has consistent interest from the community and in particular interest at the junior level and the members and prospective competitors do not have a facility to conduct their sport. The BPC was formed in 1961 and has occupied the Ambergate site since 1975. We have been not been able to conduct our sport on our leased property since 2004. We have been trying to find another suitable site for 16 years. We have liaised with and several other clubs and held dozens of meetings to investigate the feasibility of merging with and sharing sites with the Busselton Clay Target Club and the Busselton Go Kart Club but have not been able to find a suitable location. We have looked to the Shire of Capel for potential sites but this was not possible. We have been having to travel more than an hour and a half to Boyup Brook to conduct our sport and hold our competitions, and meet our activity requirements. In 2016 the Busselton Pistol Club proposed to build a fully enclosed indoor range, constructed of concrete tilt panel to be sound proofed, baffled with a sophisticated projectile trap. The proposal was approved by the Council. The Busselton Pistol Club then invested considerable time and money into producing a Development Application in 2017. All concerns of noise, environmental and safety were more and adequately addressed. We were advised there would not be an issue with the DA approval. Tenders were put out and we had a builder ready to start construction as soon as approval was given. There was initial support for the Development Application however the hysterical frivolous and malicious complaints by misinformed members of a local action group lead to the public consultation period being extended and support from the Council was consequently withdrawn leading to our DA being withdrawn. The Department of Sport and Recreation awarded the Busselton Pistol Club a grant of \$104,000 which then had to be return	The City of Busselton needs to take decisive action to secure a sizable piece of land in which to locate all of the hard to locate sporting clubs. The Busselton Pistol Club have been without for facility 16 years and urgently require a new site.

Attachment C

Individual Submissions

13 May 2020

			<u>Individual Submissions</u>	
Kylie Crealy	CAPEL, WA	No. I would personally like to see some land made available for a pistol club	No. The recommendations are for things that already exist but need expanding, at least those people can still participate in their sports, don't get me wrong I am all for these to go ahead but would also like the Busselton pistol club to get some help	Noisy sports needs more help not just Busselton pistol club but also the shotgun club We have done so much fundraising and tried so much to get our internal range through and then had all our hopes and dreams taken from us, pistol shooting is a Olympic sport, we have 2 state team shooters, we have 1 gentleman in a wheel chair, we are a sport that most physical disabilities can still compete next to fully about people, we have trained the pony club girls for their pentathlon event, we have the venterures boys come out learn. Once a facility is open we can have all the police and security personnel meet their legal requirements in Busselton instead of Perth. We currently train with air pistols at the ambergate site but have to travel to boyupbrook to shoot our disciplines, this is harder for some of our older members (we have 2 members who are 85) currently we meet at Bunnings and car pool to save money but can only do this maybe once a month due to costs and time unavailability. I just ask that you please consider us, all we need is a suitable piece of land that we can build our club. Unfortunately, we had to hand back the grant from sport and rec \$104000 once our last application was denied so an outdoor range would be more financially achievable.
Rodney Davis	BUSSELTON, WA	No. I would like the Busselton pistol club to be considered for help	No. I feel as more clubs could receive help within the 10 years We can't even comply with our sport properly without travelling 133 kms to boyupbrook to be about to compete which can be a tiring for us oldies	Yes, not just us but Busselton in a whole need the shire to back us up, we are an Olympic sport with some of our members in the state team as well as some of us with disabilities
Sean Devantier	PAYNEDALE, WA	No. I believe Funding towards Busselton pistol club would be a great investment. The club is a great for socialising and enjoying a common hobby. A centre for them would bring in national and international events without a doubt.	No. I propose funding towards Busselton pistol club.	Look outside the box. If you build it, people will be interested in it.

Officer	Comments and history of Busselton Pistol Club are noted.
Comments	Recommended priority 14 seeks to address the Pistol Club's concerns and provide a clear direction for sports such as Pistol Club.

Name of Submitter	Suburb	Q1 and comments.	Q2 and comments	Q3	
Anne-Marie Wilson	DUNSBOROUGH, WA	No. My response is at number 12.	No. Please see response at 12.	I assume that it will meet the future needs of the community as we grow and require more space and room to expand. Hopefully the statistics are correct and the engineers have configured the projections to correctly provide enough space and building structures that can be expanded without too much expense and upheaval. From reading the draft it appears to address most areas for Dunsborough within the realm of Sports and Recreation, the pool being of great importance to so many here in our community. A pool definitely needs to be provided to the Dunsborough community providing a safe place for the elderly to swim and exercise for rehabilitation etc, a place for children to learn to swim and recreational purposes. Now I come to my major concern with the NCC draft plan with regards to the Vacation Care which is held at the centre. This has not been mentioned at all in the draft. The Vacation Care program that is in place now pushes our group fitness out of the main stadium to a much smaller room, and the main toilets are off limits. The size of the room we are shifted to is too small and it can be quite dangerous with large groups of members participating in Step or Pump with not sufficient room for safety around each person, to put equipment and to stretch out on their mat at end of class. Providing Vacation Care also causes the 9.15am Yoga class to be shifted 10.30am, which is an inconvenient time for many members with participation numbers dropping dramatically. I note that mentioned in the draft is a purpose-built Gym Room and Group Fitness room, I assume this is to mean two rooms and not just one room with two labels. We need two extra rooms. The rooms would need to be of dimensions to accommodate up to 40 members with steps and weights so they are safely exercising without fear of tripping or dropping weights on their neighbour, and plenty of room to lie on the mat for stretching at the end of the class. If these rooms were purpose built for these classes and yoga then the vacation care would have no im	
	done our membership charge should be lower than that of the GLC sport/gym membership. Comments noted.				
Officer Comments for these submissions	As part of recommended priority 2 the NCC and Dunsborough Playing Fields as a whole are to be planned for future development with a sport, recreational and youth focus including a multi-purpose room (to suit Vacation Care), Group fitness, gym, youth facilities and allocate space for a future pool. The view is to better utilize this precinct to enable the group fitness and other activities you have raised. The SRFS aims to find the right balance between sporting facilities and other services (such as vacation care) that the Dunsborough Sub-district residents utilise and need.				

CITY OF BUSSELTON SPORTS AND RECREATION FACILITIES STRATEGY 2020-2030

Thank you for the opportunity to comment on the Strategy which is an incredibly important document, providing direction for sports development and facilities planning for the next ten years for the Busselton region.

Whilst the strategy is silent on the significance of this to the community, it must said that like many rural communities, sports form the backbone of the community, and perhaps more so for a community that is formed by the relocation of many people from other areas, communities, countries and culture. Sport we know is a leveller and inclusive.

Busselton is unlike any rural town I have ever lived in or been associated with because it has never actively embraced its sports clubs and assisted any to develop home grounds or clubrooms, and encourage the growth of these activities within the region.

I acknowledge there have been some minor victories in the recent past few years . By this I refer to the cricket pavilion and even though reliant upon BSLSC to provide sea rescue to support the Jetty Swim, the 2 triathlons per year they were resistant to commit to build clubrooms year after year, with the club relegated to sea containers for some 10 + years, - again one of the last in the state to be constructed.

The reluctance to commit to building facilities or to approach the financing said construction from the perspective of minimal fund allocation for minimal courts/ facilities has left us in the situation we are currently facing - all facilities are inadequate and all require massive cash injections to meet the expectations of the enormous sporting community within Busselton.

The systemic failure of the City of Busselton to address the sporting facilities in the region leads to a loss of sporting opportunities and talent to bigger regional and/or city locations for South West talented junior to pursue their sporting ambitions, which ultimately results in both the loss of the family from the region.

The lack of adequate sporting facilities annually results in Busselton being overlooked as a suitable location for carnivals such as the South West Netball Carnival, Country Pennants Swimming Competitions, South West Basketball competitions. With every year of competition I compare first hand the Aquatic Centre at Collie, the Basketball courts at Leschenault, The basketball courts at Collie and even the sporting complex at Waroona. Busselton families are destined to constantly travel due to the inadequacy of the facilities and inability of Busselton to compete with regional towns across both the South west and further afield.

Guiding Principles

Shared Use -Multi Purpose

Given that this is a stated objective, the current construction of new club rooms- the first capital works to roughly coincide with the Strategy at Lou Weston Oval for Netball has failed to deliver. This presented a perfect opportunity to construct multipurpose clubrooms, located between the courts and the football fields, oriented north to south with shared wet areas and verandahs for shelter facing east and west for both Netball and Football communities to benefit. Instead, it is purely designed for Netball and two junior football clubs with fifty years of operations continue to not have access to club rooms. How did an opportunity such as this go unchecked??

There is no dispute that Dunsborough does require an injection of resources to expand its current sporting complexes, I remain unconvinced however that it justifies the first 5 strategies devoted to what is the smaller of the population group residing within the City of Busselton, when the main complexes with Busselton are sadly inadequate.

Busselton has been oppositional to a public swimming pool for the last thirty or so years, with the Council and elected members seeing nothing wrong with the community of Busselton utilising a small swimming pool that once

15.2 Attachment C

Individual Submissions

252

was located at the High School as the ONLY swimming pool within the region for years. It was only after significant public pressure, multiple questionnaires etc that Busselton finally acquiesced and built the current complex 20 years ago – which had been inadequate since the day it opened, to meet the needs of the growing Busselton population. Time has not changed the opposition to a 50metre swimming pool complex it seems. I reject the calculations quoted in the document to justify the decision to not invest in a 50 metre swimming complex until 2030.

Greater Geraldton has population of 37 648 (ABS 2018) a 50 year old swimming complex – comprising a 8 lane heated 50 metre outdoor pool, a 10 lane 25 metre indoor pool, a toddler swimming area and indoor water slide. Attending the Country Pennants competition at Geraldton on the March long weekend, they played host to 1800 competitors over two days, injecting thousands of dollars into the local economy. The Mayor announced that the swimming complex will be closed soon for a major renovation.

Northam, current population of 6200 (ABS 2018) recently opened a state of the art swimming complex, costing \$6.2m, -\$4.7 funded mainly by grants, but inclusive of both Federal and State funded grants - the same CSRFF funding touted as being difficult to securE.

The commentary that Busselton is a 'district level' indoor sports and aquatic centre seems to be a rationale for the nearest 50 metre swimming pool to be located Bunbury, and therefore a rationale for not investing in Busselton, with 1:150 000 ration being included. That is incompatible with the fact that Augusta – Margaret River has a 50metre pool. I am puzzled if this is regarded a valid, measure as Augusta – Margaret River successfully constructed their pol, presumably with external government funding grants and I and even more puzzling is Northam's success with a local population of 6200 people and being 26 minutes or 35.4 kms away from York Swimming Pool (also a 50 metre pool) being able to do the same.

In terms of the discussion regarding swimming facilities, the strategy is confusing and if anything seems to mount a less than convincing argument that there should be no expansion of the current facilities for 10 years +.

As is stated in the document, the Ausplay survey helps to better understand sport participation with Sports and Recreational Trends identifying Swimming rates as the fourth highest rating activity for adults, with a total participation rate of 15.4% and it is the top activity for children to participate in , with 27.5% of the population of children under 15 active in the sport per year in WA. One of the population groups not mentioned in the survey are the older – 65 years + population who actively utilise the aquatic facilities and due to lack of other option, will have the bulk of the internal pool reserved to accommodate the numbers of participants. We know the population is ageing and we know that there is both a high concentration of older persons residing within the Busselton

catchment. The document does not provide any population projections, nor estimates of the likely growth in participation rates of this age group and the correlating impact upon access to the current facilities.

Interestingly basketball also rates highly and is the other obvious are of deficit for the City of Busselton

ACTION 7: Whilst an operational review would be useful the scope needs to be expanded to encompass the none club based activities such as the

ACTION 9: Will unable to be achieved without financial investment to modernise, expand or replace existing facilities to better cater for the needs of the sporting public and increasing demand for access to facilities required for organised competitive sports, such as basketball. I regularly travel to facilitate the participation of my children in competitions spanning both south west and metro Perth. Unless the current indoor basketball courts are expanded to the maximum identified and staged seating provided to accommodate spectators, Busselton will continue to be overlooked as a potential venue to stage multi club events, thus depriving the local economy of cash injections from the visiting players and spectators.

KA 3 AQUATICS: " and aligns with the level of provision recommended for a city of its current size". I struggle to accept that the current size of the aquatic facility is appropriate " for a city of its current size" when there are multiple examples across regional WA where the population is either comparable to the size of the City at or ids

Individual Submissions

253

vastly lower, with better facilities. Again, no mention is made for the growth in population that is expected with the City over the next 20 years or so,

SPORTING RESERVES – I note that this strategy remains silent of the provision of expanded facilities at Lou Weston Oval , nor is there any reference made to assist and support all the grass roots football clubs. Unless greater emphasis is placed upon assisting to sustain and develop these clubs there will be limited feed to an Eagles Development Centre. This oval is the home ground for 2 junior football clubs and the provision of a multisports club room/centre would be of great benefit as they cannot use the Senior football facilities during season as these are quite rightly used for the senior teams and supporters.

The further development of sporting fields – with club facilities and adequate parking in Vasse would of great benefit to the football community. As is the practice in other States, the co location of Vasse netball teams would assist from a viability perspective and provide a long term solution of the growing demand on the only available netball courts at Lois Hannay reserve. The growth in netball participation rates continues to increase as is supported by the 14% growth in participation rates 2013-2019. The dominance of Busselton netball teams in south west competitions demonstrates that it is a vert strong sport within the district. Therefore consideration of the inclusion of additional netball courts within a Vasse based complex may assist to nurture the continued growth and assist to manage demand on the existing courts.

Yours sincerely, Nardeen Fenton

Views in submission are noted:

Officer Comments for these submissions The SRFS aims to find the right balance between facilities for regular local use and one-off events.

The principle of multi-use: while the Lou Weston Park Netball project commenced well before the commencement of the SRFS, the principle of multi-use was considered, and other sporting groups encouraged to be involved in the project. Multi-use netball/basketball courts look to provide an opportunity for the younger age groups to participate in basketball training, and open to the public for free play.

The SRFS aims to provide a balance of sustainable facility development throughout the District, and although some although you have expressed concerns around the SRFS being too Dunsborough focused, the first 3 (not 5) recommended priorities are important additions to meet current sporting and community needs and set the dunsborough sub-district.

In regards to comparisons to pools in other areas, Geraldton and Northam pools are regional facilities, while Margaret river

has a 25m pool not 50m pool. The GLC is our District aquatic space.

Ageing population have been addressed in SRFS, including Actions in KA2 and a number of KA3 recommended priorities including 3 & 5.

16. FINANCE AND CORPORATE SERVICES REPORT

16.1 LIST OF PAYMENTS MADE - MARCH 2020

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Financial Operations **BUSINESS UNIT** Financial Services

REPORTING OFFICER Manager Financial Services - Paul Sheridan

AUTHORISING OFFICER Director Finance and Corporate Services - Tony Nottle

NATURE OF DECISION Noting: the item does not require a decision of Council and is simply

for information purposes and noting

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A List of Payments March 2020 🗓 🖾

COUNCIL DECISION AND OFFICER RECOMMENDATION

C2005/131 Moved Councillor J Barrett-Lennard, seconded Councillor P Carter

That the Council notes payment of voucher numbers M117921 - M117991, EF070203 - EF070824, DD004050 - DD004086 together totalling \$11,105,642.88.

CARRIED 8/0

EN BLOC

EXECUTIVE SUMMARY

This report provides details of payments made from the City's bank accounts for the month of March 2020, for noting by the Council and recording in the Council Minutes.

BACKGROUND

The Local Government (Financial Management) Regulations 1996 (the Regulations) requires that when the Council has delegated authority to the Chief Executive Officer to make payments from the City's bank accounts, that a list of payments made is prepared each month for presentation to, and noting by, the Council.

OFFICER COMMENT

In accordance with regular custom, the list of payments made for the month of March 2020 is presented for information.

Statutory Environment

Section 6.10 of the *Local Government Act 1995* and more specifically, Regulation 13 of the Regulations refer to the requirement for a listing of payments made each month to be presented to the Council.

Relevant Plans and Policies

There are no relevant plans or policies to consider in relation to this matter.

Financial Implications

There are no financial implications associated with the officer recommendation.

Stakeholder Consultation

No external stakeholder consultation was required or undertaken in relation to this matter.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No risks of a medium or greater level have been identified.

Options

Not applicable.

CONCLUSION

The list of payments made for the month of March 2020 is presented for information.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

Not applicable.

Attachment A



LISTING OF PAYMENTS MADE UNDER DELEGATED AUTHORITY FOR THE MONTH OF MARCH 2020

MUNICIPAL ACCOUNT	CHEQUE # 117921 - 117991	\$ 412,278.50
ELECTRONIC TRANSFER PAYMENTS	EF070202 - EF070824	\$ 8,990,748.45
TRUST ACCOUNT	TRUST ACCOUNT # 7501 - 7508	\$ 27,089.78
INTERNAL PAYMENT VOUCHERS	DD4050 - DD4086	\$ 1,675,526.15
		\$ 11 105 642 88

DATE	DEC#	NAME	CHEQUE PAYME	NTS WARCH 2020	DESCRIPTION		ANAQUAIT
18/03/2020	REF#	NAME		CDOSSOVED STIDSIBY DAY	DESCRIPTION		AMOUNT
		ADAM STEPHENS		CROSSOVER SUBSIDY PAY	MENI	\$	276.30
26/03/2020		AUSTRALIAN INSTITUTE OF BUILDING SURVEYORS		TRAINING SERVICES	VALENT	\$	300.00
17/03/2020		BJ & SE MOULTON		REFUND OF RATE OVERPA	AYMENI	\$	100.00
18/03/2020		BLAKE MURDOCH		CANCELLED PAYMENT	A LONG AND	\$	
19/03/2020		BN & AM MORRIS		REFUND OF RATE OVERPA	AYMENI	\$	812.12
31/03/2020		BOND ADMINISTRATOR		BOND ADMINISTRATOR		\$	720.48
18/03/2020		BUSSELTON HOSPICE		DONATION		\$	250.00
19/03/2020		BUSSELTON PUBLIC LIBRARY - PETTY CASH		PETTY CASH REIMBURSEN	MENT	\$	192.45
13/03/2020		BUSSELTON WATER CORPORATION		WATER SERVICES		\$	124,751.53
13/03/2020		BUSSELTON WATER CORPORATION		PAYMENT VOID		\$	
13/03/2020		BUSSELTON WATER CORPORATION		PAYMENT VOID		\$	
13/03/2020		BUSSELTON WATER CORPORATION		PAYMENT VOID		\$	-
13/03/2020		BUSSELTON WATER CORPORATION		PAYMENT VOID		\$	
13/03/2020		BUSSELTON WATER CORPORATION		PAYMENT VOID		\$	-
13/03/2020		BUSSELTON WATER CORPORATION		PAYMENT VOID		\$	
31/03/2020		BUSSELTON WATER CORPORATION		BUSSELTON WATER CORP		\$	2,715.58
12/03/2020		CALLOWS CORNER NEWS		NEWSAGENCY / STATION		\$	296.00
26/03/2020		CALLOWS CORNER NEWS		NEWSAGENCY / STATION		\$	296.00
26/03/2020		CALLOWS CORNER NEWSAGENCY		STAFF SOCIAL CLUB - LOT		\$	324.35
12/03/2020		CITY OF BUSSELTON		PAYROLL DEDUCTIONS RE	ALLOCATION	\$	5,869.11
26/03/2020		CITY OF BUSSELTON		PAYMENT VOID		\$	-
26/03/2020		CITY OF BUSSELTON		PAYROLL DEDUCTIONS RE		\$	5,622.91
5/03/2020		CITY OF BUSSELTON - PETTY CASH		PETTY CASH REIMBURSEN		\$	628.50
16/03/2020		CITY OF BUSSELTON - PETTY CASH		PETTY CASH REIMBURSEN		\$	200.00
27/03/2020		COREY SMITH		REFUND DOG REGISTRATI	ION	\$	150.00
18/03/2020		DEPARTMENT OF TRANSPORT		PLANT REGISTRATION		\$	327.00
13/03/2020		DUNSBOROUGH POST OFFICE		POSTAL SERVICE		\$	487.00
18/03/2020		E & R CONWAY		CROSSOVER SUBSIDY PAY		\$	321.60
17/03/2020		ESTATE OF ROBIN EDGAR COATES		REFUND OF RATE OVERPA		\$	792.00
18/03/2020	117949	FAWNA	F	REFUND OF HALL & KEY D	EPOSITS	\$	200.00
26/03/2020	117980	FRED ROSE EXCAVATOR HIRE		EARTHMOVING - WASTE I	FACILITY & ROADWORKS	\$	12,584.00
18/03/2020	117960	G MAITLAND & N SCHLUTER		CROSSOVER SUBSIDY PAY	MENT	\$	167.90
19/03/2020		GEOGRAPHE LEISURE CENTRE - PETTY CASH	F	PETTY CASH REIMBURSEN	MENT	\$	273.70
26/03/2020	117976	HOOLEE DOOLEEZ VARIETY & VALUE	\	VACATION CARE SUPPLIES	5	\$	675.00
17/03/2020				DONATION		-\$	800.00
18/03/2020	117964	JACOB COTTRELL	(CROSSOVER SUBSIDY PAY	MENT	\$	303.50
18/03/2020		JEANETTE SULLIVAN	(CROSSOVER SUBSIDY PAY	MENT	\$	407.20
18/03/2020		K & I HUNSTONE		CROSSOVER SUBSIDY PAY		\$	231.50
13/03/2020		LANDGATE CUSTOMER ACCOUNT		LAND INFORMATION AND		\$	174.70
18/03/2020		LD & MA BROWN		CROSSOVER SUBSIDY PAY		\$	398.10
18/03/2020		LITTLE VILLAGE EVENTS		REFUND OF HALL & KEY D		\$	500.00
17/03/2020		LM LEARY		REFUND OF RATE OVERPA		\$	391.34
18/03/2020		M MOULTON & A FUSSELL		CROSSOVER SUBSIDY PAY		\$	384.50
19/03/2020		OFFICE OF THE CEO - PETTY CASH		PETTY CASH REIMBURSEN		\$	498.20
18/03/2020		P MUMMERT		CROSSOVER SUBSIDY PAY		\$	296.70
18/03/2020		P WILTSHIRE & A HUTCHINSON		CROSSOVER SUBSIDY PAY		\$	161.10
17/03/2020	117942	PATRICIA ROBINSON		REFUND OF RATE OVERPA		\$	750.00
18/03/2020		QUINDALUP ARTISTS (INC)		REFUND OF HALL & KEY D		\$	200.00
27/03/2020		RINALDO VIDOTTO		REFUND DOG REGISTRATI		\$	150.00
17/03/2020		ROBERT JOHN DILLON		REFUND OF RATE OVERPA		\$	750.00
18/03/2020		S & J PEIRCE		CROSSOVER SUBSIDY PAY		\$	303.50
18/03/2020		S NEVES & M ITALIANO		CROSSOVER SUBSIDY PAY		\$	167.90
27/03/2020	117981	SARAH FORBES	F	REFUND OF NCC MEMBER	RSHIP	\$	55.50
5/03/2020	117921	SUEZ RECYCLING & RECOVERY PTY LTD	F	REFUND OF RATE OVERPA	AYMENT	\$	398.38
19/03/2020	117973	SW GROUP OF AFFILIATED AGRICULTURAL		DONATION		\$	250.00
5/03/2020	117923	SYNERGY	8	ELECTRICITY SUPPLIES		\$	7,498.94
13/03/2020	117926	SYNERGY		ELECTRICITY SUPPLIES		Ś	94,626.92

DATE	REF#	NAME	DESCRIPTION		AMOUNT
13/03/2020	117927	SYNERGY	PAYMENT VOID	\$	-
31/03/2020	117984	SYNERGY	SYNERGY	\$	61,177.97
31/03/2020	117985	SYNERGY	PAYMENT VOID	\$	-
31/03/2020	117986	SYNERGY	PAYMENT VOID	\$	-
31/03/2020	117987	SYNERGY	PAYMENT VOID	\$	-
18/03/2020	117955	T & S GREAY	CROSSOVER SUBSIDY PAYMENT	\$	234.10
13/03/2020	117935	TELSTRA CORPORATION	COMMUNICATION SERVICES	\$	9,046.95
31/03/2020	117989	TELSTRA CORPORATION	TELSTRA CORPORATION	\$	9,356.46
18/03/2020	117967	V & L JACKSON	CROSSOVER SUBSIDY PAYMENT	\$	310.20
18/03/2020	117953	VL & DA JENKINS	CROSSOVER SUBSIDY PAYMENT	\$	148.10
19/03/2020	117898	WA ROVER OWNERS CLUB SW BRANCH	DONATION	-\$	400.00
26/03/2020	117977	WA STRATA MANAGEMENT	STRATA LEVY FEES & WATER CONSUMPTION	\$	481.75
13/03/2020	117936	WATER CORPORATION	WATER SERVICES	\$	50,067.61
13/03/2020	117937	WATER CORPORATION	PAYMENT VOID	\$	-
13/03/2020	117940	WATER CORPORATION	WATER SERVICES	\$	14,090.99
31/03/2020	117990	WATER CORPORATION	WATER CORPORATION	\$	332.86
				\$	412,278.50

		EFT PAYN	1ENTS MARCH 2020		
DATE	REF#	NAME	DESCRIPTION		AMOUNT
20/03/2020		A PLUS TRAINING SOLUTIONS	TRAINING SERVICES	\$	1,845.00
20/03/2020		AAA WELDING AND FABRICATION SERVICES	WELDING AND FABRICATION SERVICES	\$	605.00
13/03/2020		ABBEY TILING SERVICE	TILING SERVICES	\$	4,988.50
20/03/2020	70343		TILING SERVICES	\$	682.00
20/03/2020			PLUMBING SERVICES	\$	3,067.95
25/03/2020	70753		PLUMBING SERVICES	\$	2,229.50
20/03/2020	70400	ACTING UP ACADEMY OF PERFORMING ARTS	BOND REFUND	\$	1,000.00
20/03/2020			MAINTENANCE SERVICES	\$	30,302.80
25/03/2020	70765	ACTIV FOUNDATION INC	MAINTENANCE SERVICES	\$	7,914.50
20/03/2020	70497	ACTIVTEC SOLUTIONS	SERVICES & REPAIRS TO MEDICAL EQUIPMENT	\$	4,621.50
20/03/2020	70504	ACUMENTIS SOUTH WEST (WA)	PROPERTY VALUATIONS	\$	3,400.00
20/03/2020	70344	ACURIX NETWORKS	INTERNET WIFI ACCESS	\$	3,330.80
20/03/2020	70452	ADAM DAVEY CONSULTING	TURF CONSULTANT	\$	2,475.00
20/03/2020	70331	ADELPHI TAILORING COMPANY	PROTECTIVE CLOTHING SUPPLIER	\$	187.00
20/03/2020	70456	ADVAM PTY LTD	AIRPORT CARPARK CREDIT CARD TRANSACTIONS	\$	323.31
20/03/2020	70480	ADVANCED NETTING PTY LTD	SUPPLY AND INSTALLATION OF BIRD NETTING	\$	33,608.65
25/03/2020	70729	ADVANCED NETTING PTY LTD	SUPPLY AND INSTALLATION OF BIRD NETTING	\$	2,377,43
13/03/2020	70269	ADVANCED SEALING TRUST	MAINTENANCE SERVICES	\$	4,027.99
20/03/2020	70424		MAINTENANCE SERVICES	\$	1,122.00
25/03/2020		ADVANCED SEALING TRUST	MAINTENANCE SERVICES	\$	1,215.50
1/04/2020		ADVANCED SEALING TRUST	MAINTENANCE SERVICES	Ś	11,000.00
25/03/2020		ADVISIAN PTY LTD	ENGINEERING SERVICES	\$	2,970.00
13/03/2020		ALINTA ENERGY	ELECTRICITY	Š	57.10
20/03/2020	70200		FIRE REDUCTION SERVICE	\$	150.00
25/03/2020	70661		BUILDING APPLICATION ASSESSMENTS	\$	
		ALLFLOW INDUSTRIAL	MAINTENANCE SERVICES		880.00
20/03/2020		ALLOY & STAINLESS PRODUCTS PTY LTD		\$	1,334.25
20/03/2020			PLANT PURCHASES / SERVICES / PARTS	\$	902.44
20/03/2020	70477		COACHING AND FACILITATION	\$	1,100.00
20/03/2020	70433		COMMERCIAL LAUNDRY	\$	113.07
20/03/2020		ANDREW PLEDGER	FRIDGE DE GASSING	\$	1,012.00
20/03/2020	70522		STAFF REIMBURSEMENT	\$	150.00
20/03/2020	70333		PLUMBING SERVICES	\$	429.00
13/03/2020		ARBOR GUY	TREE MAINTENANCE SERVICES	\$	81,015.27
20/03/2020	70334		TREE MAINTENANCE SERVICES	\$	8,746.06
25/03/2020		ARBOR GUY	CANCELLED PAYMENT	\$	-
26/03/2020		ARBOR GUY	TREE MAINTENANCE SERVICES	\$	5,085.23
25/03/2020	70688	ARM SECURITY SYSTEMS	SECURITY SYSTEMS SUPPLY AND MONITORING	\$	1,415.70
20/03/2020	70525	ARROW BRONZE	MEMORIAL PLAQUES SUPPLIER	\$	170.88
20/03/2020	70430	ART COLLECTOR MAGAZINE	ADVERTISING SERVICES	\$	1,980.00
20/03/2020	70383	ART INSTALL	ART TRANSPORT AND INSTALLATION	\$	680.00
20/03/2020	70509	ATLAS LINEN SERVICES	RENTAL LINEN	\$	563.65
25/03/2020	70744	ATLAS LINEN SERVICES	RENTAL LINEN	\$	416.19
20/03/2020	70370	AUSDENS	TIMBER JOINERY	\$	3,569.67
25/03/2020	70727	AUSSIE BROADBAND PTY LTD	NBN BROADBAND	\$	2,203.40
20/03/2020	70551	AUSTRALIA POST	POSTAL SERVICE	\$	9,860.82
12/03/2020		AUSTRALIAN SERVICES UNION	UNION FEES	\$	25.90
26/03/2020	70643		UNION FEES	\$	25.90
12/03/2020	70226		PAYG TAXATION	\$	234,053.00
26/03/2020	70642		PAYG TAXATION	\$	238,521.00
20/03/2020	70597		PLANT PURCHASES / SERVICES / PARTS	\$	10,869.49
13/03/2020			CONCRETE FOOTPATH AND ASSOCIATED WORKS	Š	11,033.44
20/03/2020	70362		IT SOFTWARE	\$	988.90
20/03/2020			STREET SWEEPING SERVICE	\$	4,197.57
25/03/2020		B & B STREET SWEEPING	STREET SWEEPING SERVICE	\$	51,752.08
20/03/2020		BAKED BUSSELTON	BAKERY CATERING	\$	121.90
		BAREFOOT BOOKS	LIBRARY RESOURCES	\$	90.37
13/03/2020					
20/03/2020	70394		ELECTRICAL SERVICES	\$	2,741.93
25/03/2020	70682		ELECTRICAL SERVICES	\$	148.50
20/03/2020	/0399	BATTERY WORLD BUNBURY	BATTERIES	\$	545.60

Attachment A

				_	
DATE	REF#	NAME	DESCRIPTION	1	AMOUNT
20/03/2020		BAY CABINETS BAY CABINETS	FURNITURE PRODUCT SUPPLIER FURNITURE PRODUCT SUPPLIER	\$	3,784.00 150.00
13/03/2020		BAY SIGNS	SIGNAGE SERVICES	\$	1,300.00
20/03/2020		BAYTHE LINEN AND LAUNDRY	SUPPLY OF CLEAN LINEN	\$	150.55
20/03/2020		BCP CIVIL & PLANT	EXCAVATOR & PLANT HIRE - VARIOUS WORKS	\$	11,795.18
13/03/2020	70255	BCP CONTRACTORS PTY LTD	EARTHWORKS	\$	33,000.00
20/03/2020	70378	BCP CONTRACTORS PTY LTD	EARTHWORKS	\$	10,205.14
25/03/2020		BCP CONTRACTORS PTY LTD	EARTHWORKS	\$	175,039.21
25/03/2020		BCP LIQUID WASTE	CANCELLED PAYMENT	\$	-
26/03/2020	70805	BCP LIQUID WASTE	LIQUID WASTE SERVICES	\$	1,694.00
20/03/2020		BEACHLANDS LAWNMOWING SERVICE	LAWN MOWING SERVICE	\$	260.00
25/03/2020 20/03/2020		BEACHLANDS LAWNMOWING SERVICE BEACHSIDE BUILDING & MAINTENANCE	LAWN MOWING SERVICE MAINTENANCE SERVICES	\$	260.00 1,851.00
20/03/2020		BELLROCK CLEANING SERVICES PTY LTD	CLEANING SERVICES	\$	46,206.36
20/03/2020		BENT LOGIC	MEMBERSHIP CARDS	\$	1,386.00
13/03/2020		BERNIE MASTERS	SUGITA SISTER CITY REIMBURSEMENT	\$	68.84
20/03/2020	70557	BLACKWOODS	FLEET CONSUMABLES & MAINTENANCE PARTS	\$	1,117.97
25/03/2020	70708	BLUE HORIZON PLUMBING & GAS	PLUMBING AND GAS SERVICES	\$	225.50
20/03/2020		BLUEWATER PRINT	PRINTED MATERIALS	\$	2,189.00
25/03/2020		BNB GUARD PTY LTD	SHORT-TERM HOLIDAY RENTAL MONITORING	\$	4,922.50
20/03/2020		BOC GASES AUSTRALIA LTD	GAS SERVICES	\$	3,747.75
25/03/2020		BOC GASES AUSTRALIA LTD	GAS SERVICES	\$	16.00
20/03/2020		BOOMERING BRAUSTRALIA DTV LTD	BASKETBALL RING SYSTEMS	\$	2,430.10
5/03/2020 20/03/2020		BP AUSTRALIA PTY LTD BRAD GOODE & ASSOCIATES PTY LTD	CONSTRUCTION OF JET FUEL FACILITY CONSULTANCY SERVICES	\$	216.08 330.00
20/03/2020	70607	BRAECO SALES	PLUMBING SUPPLIES	\$	149.49
23/03/2020	70637	BRIAN EDWARD INGRAM	CARPENTRY SERVICES	\$	3,000.00
1/04/2020	70818	BRIAN EDWARD INGRAM	CARPENTRY SERVICES	\$	2,250.00
13/03/2020		BRIAN YORKE	WATER CHARGES REIMBURSEMENT	\$	593.70
20/03/2020		BRIDGESTONE	TYRE SERVICES	\$	967.78
25/03/2020	70659	BRIDGESTONE	TYRE SERVICES	\$	27.50
13/03/2020	70322	BROADWATER BRICK PAVING	PAVING SERVICES	\$	13,782.00
25/03/2020		BROADWATER BRICK PAVING	PAVING SERVICES	\$	10,472.00
25/03/2020		BROADWATER MEDICAL CENTRE	MEDICAL SERVICES	\$	75.00
20/03/2020		BSEWA	ELECTRICAL SERVICES	\$	864.01
25/03/2020		BSEWA	ELECTRICAL SERVICES	\$	12,234.98
20/03/2020 25/03/2020	70757	BUCHER MUNICIPAL PTY LTD BUCHER MUNICIPAL PTY LTD	ENGINEERING - PLANT SPARES & SERVICING ENGINEERING - PLANT SPARES & SERVICING	\$	842.62 1,820.35
20/03/2020		BUNBURY HARVEY REGIONAL COUNCIL	WASTE DISPOSAL	\$	776.30
25/03/2020	70781	BUNBURY HIAB AND TILTRAY (HOTMAC GOLD PTY LTD T/AS)	TILT TRAY SERVICES	\$	863.50
25/03/2020	70656	BUNBURY SUBARU	VEHICLE PURCHASES / SERVICES / PARTS	\$	42,770.44
20/03/2020	70574	BUNNINGS BUILDING SUPPLIES	HARDWARE SUPPLIES	\$	4,448.84
25/03/2020	70772	BUNNINGS BUILDING SUPPLIES	HARDWARE SUPPLIES	\$	1,155.98
20/03/2020		BURKE AIR	AIR CONDITIONING SERVICES	\$	4,440.04
25/03/2020		BURKE AIR	AIR CONDITIONING SERVICES	\$	4,945.77
20/03/2020		BUSSELTON AGRICULTURAL SERVICES (WA) PTY LTD	RURAL SUPPLIES	\$	85.00
20/03/2020		BUSSELTON AUTO ELECTRICS	AUTO ELECTRICAL SERVICES	\$	337.64
25/03/2020	70775	BUSSELTON BITUMEN SERVICE	EARTHMOVING SERVICES	\$	6,079.70
20/03/2020 25/03/2020	70586	BUSSELTON CHAMBER OF COMMERCE AND INDUSTRY BUSSELTON CHAMBER OF COMMERCE AND INDUSTRY	MEMBERSHIP MEMBERSHIP	\$	1,000.00 5,000.00
20/03/2020		BUSSELTON CHAMBER OF COMMERCE AND INDUSTRY	ADVERTISING SERVICES	\$	4,154.93
20/03/2020	70566	BUSSELTON BONSBORGOGN MAIL	FLOWERS AND GIFTS	\$	80.00
20/03/2020	70329	BUSSELTON HYDRAULIC SERVICES INC	HYDRAULIC SERVICES	\$	1,793.79
25/03/2020		BUSSELTON LOCKSMITH	SECURITY SUPPLIES	\$	355.85
25/03/2020		BUSSELTON MEDICAL PRACTICE	MEDICAL SERVICES	\$	386.50
20/03/2020		BUSSELTON MOTORS (MITSUBISHI/MAZDA)	VEHICLE PURCHASES / SERVICES / PARTS	\$	470.00
25/03/2020	70762	BUSSELTON MOTORS (MITSUBISHI/MAZDA)	VEHICLE PURCHASES / SERVICES / PARTS	\$	38,231.60
20/03/2020	70562	BUSSELTON MULTI SERVICE	ENGRAVING SERVICES	\$	429.00
20/03/2020		BUSSELTON PEST & WEED CONTROL	PEST CONTROL SERVICES	\$	7,194.77
25/03/2020		BUSSELTON PEST & WEED CONTROL	PEST CONTROL SERVICES	\$	1,329.90
25/03/2020 13/03/2020		BUSSELTON REPERTORY CLUB INC BUSSELTON SEA SCOUTS GROUP	FRINGE FESTIVAL HIRE BOND REFUND	\$	22,080.00 500.00
20/03/2020		BUSSELTON SEA SCOUTS GROUP BUSSELTON STOCKFEEDS & PET SUPPLIES	ANIMAL SUPPLIES	\$	417.00
25/03/2020		BUSSELTON STOCKFEEDS & PET SUPPLIES	ANIMAL SUPPLIES ANIMAL SUPPLIES	\$	1,092.00
20/03/2020	70528	BUSSELTON TOYOTA	VEHICLE PURCHASES / SERVICES / PARTS	Ś	57.75
25/03/2020		BUSSELTON TOYOTA	VEHICLE PURCHASES / SERVICES / PARTS	\$	472.65
20/03/2020		BUSSELTON UPHOLSTERERS	UPHOLSTERY SERVICES	\$	44.00
13/03/2020		C & G NORRIS	INSTALLATION OF SCHEME WATER	\$	1,549.90
20/03/2020		CAMPBELLS	GLC KIOSK PURCHASES	\$	433.67
25/03/2020		CAMPBELLS	GLC KIOSK PURCHASES	\$	446.86
20/03/2020		CAPE CELLARS BUSSELTON	REFRESHMENTS	\$	782.99
20/03/2020		CAPE CONTAINERS	STORAGE AND EQUIPMENT HIRE	\$	858.00
20/03/2020		CAPE CRANE HIRE CAPE DRYCLEANERS	CRANE HIRE	\$	319.00 28.70
20/03/2020 25/03/2020		CAPE DRYCLEANERS CAPE DRYCLEANERS	LINEN CLEANING SERVICES LINEN CLEANING SERVICES	\$	18.90
20/03/2020		CAPE RURAL CONTRACTING	FIRE CONTROL SERVICES	\$	990.00
25/03/2020		CAPE RURAL CONTRACTING	FIRE CONTROL SERVICES	\$	990.00
,,		CAPE SHADES	SHADE SAILS	\$	1,640.00
20/03/2020	70409	CAFE SHADES			

25/03/2020

70795 DOOR HARDWARE SOLUTIONS

Attachment A

529.10

70820 CARBONE BROS PTY LTD LIMESTONE SUPPLIES / CARTAGE SERVICES 1/04/2020 23,290.08 1/04/2020 25/03/2020 70824 CARBONE BROS PTY LTD LIMESTONE SUPPLIES / CARTAGE SERVICES 176,194.78 70779 CARDNO (WA) PTY LTD ONSULTANCY SERVICES TRAFFIC MANAGEMENT SERVICES 20/03/202 70464 CB TRAFFIC SOLUTIONS PTY LTD 26,497.14 70721 CB TRAFFIC SOLUTIONS PTY LTD TRAFFIC MANAGEMENT SERVICES LABORATORY SERVICES 20/03/2020 70579 CHEM CENTRE 1,092.30 70458 CHILD AUSTRALIA 70461 CHOICECHEM 20/03/2020 CONSULTANCY AND DEVELOPMENT 3,267.00 20/03/2020 605.00 25/03/2020 70719 CHOICECHEM BITUMEN REMOVER 5,610.00 70791 CHRISTIAN FLETCHER PHOTO IMAGES PHOTOGRAPHIC SERVICES FIRE EQUIPMENT SUPPLIER 1,200.00 70595 CHUBB FIRE 20/03/2020 808.50 70583 CHUBB FIRE & SECURITY PTY LTD 20/03/2020 FIRE EQUIPMENT SERVICES 8,492.43 70821 CITY AND REGIONAL FUELS FUEL SERVICES 2,865.80 1/04/202 70224 CITY OF BUSSELTON CHRISTMAS CLUB PAYROLL DEDUCTIONS 12/03/2020 4,222.18 70641 CITY OF BUSSELTON CHRISTMAS CLUB 70230 CITY OF BUSSELTON-SOCIAL CLUB PAYROLL DEDUCTIONS SOCIAL CLUB REIMBURSEMENT 26/03/2020 4,002.18 12/03/202 228.00 26/03/202 70646 CITY OF BUSSELTON-SOCIAL CLUB SOCIAL CLUB REIMBURSEMENT 224.00 70403 CIVITEST PTY LTD 70530 CJD EQUIPMENT PTY LTD SOIL COMPACTION TEST 20/03/202 PLANT PURCHASES / SERVICES / PARTS 1,057.76 20/03/2020 25/03/2020 13/03/2020 PLANT PURCHASES / SERVICES / PARTS WELLBEING WORKSHOPS 1,132.21 900.00 70751 CJD EQUIPMENT PTY LTD 70300 CLAIRE MCDONNELL 20/03/2020 70523 CLAIRE TRIGG STAFF REIMBURSEMENT 160.00 WASTE MANAGEMENT SERVICES WASTE MANAGEMENT SERVICES 80,788.34 273.02 20/03/202 70591 CLEANAWAY 70783 CLEANAWAY 25/03/202 70541 CLEANAWAY EQUIPMENT SERVICES 20/03/202 MAINTENANCE PARTS WASHER 965.80 CLINTON LONG PROJECT MANAGEMENT PTY LTD HERITAGE RESTORATION SPECIALIST 45,619.87 13/03/202 70274 CLOUDPRESS MANAGED WEBSITE HOSTING 1,298.00 20/03/202 70422 COATES CIVIL CONSULTING P/L CIVIL ENGINEERING CONSULTING SERVICES 4,675.00 GLC KIOSK PURCHASES 70606 COCA COLA - AMATIL PTY LTD 20/03/202 1,259.16 25/03/2020 5/03/2020 602.08 509.07 70789 COCA COLA - AMATIL PTY LTD GLC KIOSK PURCHASES COUNCIL & STAFF REFRESHMENTS COUNCIL & STAFF REFRESHMENTS 13/03/2020 70316 COLES 1,084.60 70585 COLES COUNCIL & STAFF REFRESHMENT 217.90 454.51 70778 COLES COUNCIL & STAFF REFRESHMENTS 25/03/2020 1/04/2020 70819 COLES COUNCIL & STAFF REFRESHMENTS 202.40 COUNCIL & STAFF REFRESHMENTS COUNCIL & STAFF REFRESHMENTS 20/03/2020 70375 COLES.COM.AU 930.34 25/03/202 70676 COLES.COM.AU 351.12 1/04/2020 70814 COLIN WOODFORD CARPENTRY & FINE FURNITURE CARPENTRY SERVICES 297.00 STATIONERY PRINTING SERVICES 70414 COLLEAGUESNAGELS 20/03/2020 70387 COMBINED METAL INDUSTRIES 20/03/2020 STEEL PRODUCTS SUPPLIER 111.96 70768 COMMUNITY ARTS NETWORK INC 70431 COMPUTER WEST ART SERVICES INFORMATION TECHNOLOGY SUPPLIER 200.00 3,484.49 20/03/202 25/03/2020 13/03/2020 70703 COMPUTER WEST INFORMATION TECHNOLOGY SUPPLIER 871.75 9,937.41 70235 CR. G HENLEY COUNCILLOR PAYMENT 70295 CR. J BARRETT-LENNARD 13/03/2020 COUNCILLOR PAYMENT 2,647.24 COUNCILLOR PAYMENT COUNCILLOR PAYMENTS 13/03/202 70271 CR. K HICK 4,234.47 70296 CR. KATHERINE COX 13/03/202 2,647.24 13/03/2020 70270 CR. L MILES COUNCILLOR PAYMENT 2,647.24 70699 CR. L MILES 70257 CR. P CARTER COUNCILLOR PAYMENT 2,125.00 COUNCILLOR PAYMENT 13/03/2020 2,647.24 20/03/2020 25/03/2020 70494 CR. P CRONIN 70735 CR. P CRONIN COUNCILLOR PAYMENTS 2,647.24 918.14 13/03/202 70256 CR. R PAINE COUNCILLOR PAYMENT 2,647.24 70293 CR. SUSAN RICCELL COUNCILLOR PAYMENT 2,647.24 WATER CHARGES REIMBURSEMENT 13/03/202 70287 CRAIG & LISA BASELL 939.25 70747 CRAIG ASHLEY STAFF REIMBURSEMENT 800.00 20/03/2020 70354 CRANEFORD PLUMBING PTY LTD PLUMBING SERVICES 4,109.73 25/03/202 70663 CRANEFORD PLUMBING PTY LTD PLUMBING SERVICES 5,816.36 70811 CRANEFORD PLUMBING PTY LTD 70578 CRAVEN FOODS BUNBURY PLUMBING SERVICES GLC KIOSK PURCHASES 1/04/202 14,644.10 20/03/202 20.22 20/03/2020 70604 CROSS SECURITY SERVICES SECURITY SERVICES 362.12 100.00 DHS CENTRELINK PROGRAM PAYMENTS 12/03/2020 70225 CSDA EMPLOYERS EFT 164.67 70782 D W & S V ROBERTS 70283 DARRYL AND LEONIE STEAD CONCRETE SERVICES WATER CHARGES REIMBURSEMENT 6,945.00 3,625.60 13/03/2020 20/03/2020 70582 DAVID MILDWATERS ELECTRICAL MAINTENANCE SERVICES 10,233.74 70777 DAVID MILDWATERS ELECTRICAL MAINTENANCE SERVICES 2,059.77 13/03/2020 70241 DEB HOLDEN STAFF REIMBURSEMENT 40.00 20/03/2020 70341 DEB HOLDEN STAFF REIMBURSEMENT 75.82 70488 DELOS DELTA PTY LTD CONSULTANCY SERVICES 3,025.00 20/03/2020 20/03/202 70519 DENA FITZPATRICK ANIMAL STERILISATION REFUND 155.00 70240 DENISE SANBROOK 70313 DEPARTMENT OF FIRE AND EMERGENCY SERVICES ART SALES FIRE AND EMERGENCY SERVICES 13/03/202 751,669.11 25/03/202 70671 DEPARTMENT OF HUMAN SERVICES CHARGES FOR CENTREPAY FACILITY 118.80 70326 DEPARTMENT OF PREMIER & CABINET STATE LAW PUBLISHER 20/03/202 211.40 20/03/2020 70336 DEPARTMENT OF TRANSPORT VEHICLE OWNERSHIP SEARCHES 275.40 70229 DEPUTY CHILD SUPPORT REGISTRAR 70645 DEPUTY CHILD SUPPORT REGISTRAR SALARY DEDUCTIONS 1,265.43 SALARY DEDUCTIONS 809.07 26/03/2020

HARDWARE SUPPLIES

1900/2009 70940 DORDITY SORDETON AFT SALES 5 139.93.1	2.4	2554		P.F. C. P. C.		
2003/2002 7010 00150004 IMPRID	12/02/2020	REF#	NAME	DESCRIPTION	_	AMOUNT
25092/2002 7070 ODROSONAL IMPRITED						
19,01/2009 POSA POSTA OFFICE FUNETURE 9 17,174 17,000						
2001/2002 7006 DUTH CONTRACTION					_	
2509/22020 7009 7000 7						
30,937,000 79599 DUMSBORDUGH SORCAT SERVICE ARTHMONYME. SORCAT HERE \$ 2,450.00						
\$2,900,2020 77010 DURSBOOKDIGH SORCH SERVICE ARTHMOTOWN- GORCH YIRE \$ 2,970						2,640.00
2,50,127.200 7993 DURSBOOLOGH CORN & LANDOCARE CONSULTANCY SERVICES \$ 5,459.00 2,500,127.200 79936 DURSBOOLOGH CORNMINTY CARDED \$ 5,22.00 2,500,127.200 79936 DURSBOOLOGH CARDONARD & LOND CENTER CARDONARD SERVICES \$ 1,250.00 2,500,127.200 79937 CARDONARD & CONSULTANCY SERVICES \$ 1,250.00 2,500,127.200 79938 LANDOCARD & CONSULTANCY SERVICES \$ 1,250.00 2,500,127.200 79939 CARDONARD & CONSULTANCY SERVICES \$ 1,250.00 2,500,127.200 79939 CARDONARD & CONSULTANCY SERVICES \$ 1,250.00 2,500,127.200 79939 CARDONARD & CONSULTANCY SERVICES \$ 1,250.00 2,500,127.200 79930 CARDONARD & CONSULTANCY SERVICES \$ 1,2						2,970.00
2,503/2002 70660 DURSOROUGH COMMUNITY CAMORE COMMUNITY BID 5 92.29 2003/2002 70672 DURSOROUGH CAULKRUD CHAMES OF COMMUNICATION COMPUTATIVE SERVICES 5 92.20 2003/2002 70672 DURSOROUGH CAULKRUD CHAMES OF COMMUNICATION COMPUTATIVE SERVICES 5 22.00 2003/2002 70672 DURSOROUGH CAULKRUD CHAMES OF COMMUNICATION COMPUTATIVE SERVICES 5 22.00 2003/2002 70692 COMPUTATIVE SERVICES 5 22.00 2003/2002 70692 COMPUTATIVE SERVICES 5 2003/2002						5,495.00
2003/2002 7005/2007 7005				COMMUNITY BID		928.94
2,901/2002 7007 DIVIDOUS - BUSSETION BIBBANY RESOURCES \$ 2279. 2,901/2002 7006 E. M. ROCHE PYTLIT NO. 1200/2/2002 F. M. ROCHE PYTLIT NO. 1200/2/2002		70364	DUNSBOROUGH HARDWARE & HOME CENTRE	HARDWARE SERVICES	\$	95.28
\$0,007,000 700,17 \$ a.l. MACKY	20/03/2020	70617	DUNSBOROUGH YALLINGUP CHAMBER OF COMMERCE & IND.	CONSULTANCY SERVICES	\$	250.00
2001/2020 7005 16 AM I ROSHER PTY LTD	25/03/2020	70672	DYMOCKS - BUSSELTON	LIBRARY RESOURCES	\$	227.92
2003/2002 7005	5/03/2020	70217	E & L JANCZYK	BJTP REFUND	\$	62.00
2003/2020 70049 COODED ENVIRONMENTAL SERVICES 5, 12,52.5 2003/2020 70025 ELANDOOR HATURAL SOARS & COMMITICS PTY LID ART SALES 5, 10,12.1 2003/2020 70025 ELANDOOR HATURAL SOARS & COMMITICS PTY LID ART SALES 5, 10,12.1 2003/2020 70023 ELITE POOL COURSE PTY LITD ART SALES 5, 10,12.1 2003/2020 70023 ELITE POOL COURSE PTY LITD ART SALES 5, 10,12.1 2003/2020 70023 ELITE POOL COURSE PTY LITD ART SALES 5, 10,12.1 2003/2020 70023 ELITE POOL COURSE PTY LITD ART SALES 5, 10,12.1 2003/2020 70027 2003/2020 2003/20	20/03/2020	70563	E & M J ROSHER PTY LTD	VEHICLE PARTS	\$	24,500.00
1,001/2020 700-505 EMADOWER ANTAURS SOAPS & COMMETCS PTY LTD	20/03/2020	70361	EAGLE BAY COMMUNITY HALL ASSOCIATION INC	VENUE HIRE	\$	150.00
13/01/2020 709-05 ELANDOOR RATURAS SOARS & COMMITCS PTY LTD						5,725.50
2003/2020 70058 ELITE POOL COVERS PYL TID						
3,003/2020 70322 ELUDIS RIROGATION PY L'ITD						101.25
3,001/2020 70705 INCENTIFY PERGENERING 0.00 F STRUCTURE PERFORMANCE SPECIFICATION \$ 6,00.00 3,001/2020 70575 CQUINDOX CAFE					_	
3001/30/2007 70.9350 INMINONEX INTERNATIONAL PTY LTD						
2001/20/2002 70575 GOUNDOX CAFE						
3,001/2002 70-935 RESIDENCE FERMANTE 8Y PORES						
1,45.59 1,000/12/2020 70.066 SERNANDE NOTEL PERMANTLE BY RYDGES \$ 9.27. 2,000/12/2020 70.0475 SERRESSO MEDIC COPFEE MACHINES SALES AND SERVICING \$ 10.14. 2,000/12/2020 70.0475 SERRESSO MEDIC COPFEE MACHINES SALES AND SERVICING \$ 10.14. 2,000/12/2020 70.0580 VERRETT SHOME AND VARD MAINTENANCE MAINTENANCE SERVICES \$ 1,240.00 2,500/12/2020 70.0580 VERRETT SHOME AND VARD MAINTENANCE MAINTENANCE SERVICES \$ 1,500.00 2,500/12/2020 70.0580 VERRETT SHOME AND VARD MAINTENANCE MAINTENANCE SERVICES \$ 1,148.51 2,000/12/2020 70.0520 VERRETO A POTTED PLANTS NURSERY SERVICES \$ 1,148.51 2,000/12/2020 70.0520 VERRETO A POTTED PLANTS NURSERY SERVICES \$ 9.57.44 2,000/12/2020 70.0520 VERRENOS PLANTS \$ 1,145.51 2,000/12/2020 70.0520 VERRENOS PLANTS \$ 1,145.51 2,000/12/2020 70.0520 VERRENOS PLANTS \$ 1,145.51 2,000/12/2020 70.0520 VERRENOS PLANTS \$ 1,000.052 2,000/12/2020 70.0520 VERRENOS PLANTS					_	
2007/3/2020 70416 SERRISSO ESENTIAL (WA) PTY LTD						
20073/2020 70475 SERRESSO MEDIC						
2003/2020 70380 VERETTS HOME AND YABO MAINTENANCE MAINTENANCE SERVICES \$ 1,340.0 2003/2020 70582 VERETTS HOME AND YABO MAINTENANCE MAINTENANCE SERVICES \$ 1,583.1 2003/2020 70592 VERPOAY POTTED PLANTS NURSERY SERVICES \$ 1,438.1 2003/2020 70592 VERPOAY POTTED PLANTS NURSERY SERVICES \$ 1,438.1 2,503/2020 70732 FET ECHNOLOGIES TRY LTD RIPO EQUIPMENT \$ 45,531.2 2,503/2020 70734 FENENSYS VENICE PURCHASE 5 SERVICES / PARTS \$ 1225.0 2,503/2020 70734 FENENSYS VENICE PURCHASE 5 SERVICES / PARTS \$ 36,543.7 2,503/2020 70734 FENENSYS VENICE PURCHASE 5 SERVICES / PARTS \$ 36,543.7 2,003/2020 7039 FIFRESS SOLUTIONS WA FIFRESS WAS FI						
5.593,0200 70078 EVERTOT'S FOTTEO PLANTS NUSSERY SERVICES \$ 1,163.00 2.0073,0200 70026 EVERTON POTTEO PLANTS NUSSERY SERVICES \$ 9,574.4 2.0073,0200 70026 EVERTON POTTEO PLANTS \$ 9,573.4 2.0073,0200 70026 EVERTON POTTEO PLANTS \$ 9,573.4 2.0073,0200 70028 EVERTON POTTEO PLANTS \$ 9,573.4 2.0073,0200 70028 EVERTON POTTEO PLANTS \$ 9,573.4 2.0073,0200 70028 EVERTON POTTEO PLANTS \$ 125.0 2.0073,0200 70029 EVERTON PO						
2003/2020 70592 EVERTOAY POTTED PLANTS NUSSERY SERVICES S. 11,438.1 25/03/2020 70732 FECHNOLOGIES PTY I'D RID EQUIPMENT S. 45,531.2 25/03/2020 70754 FENNESSYS VEINICE PURCHASES / SERVICES / PARTS S. 12,50 25/03/2020 70754 FENNESSYS VEINICE PURCHASES / SERVICES / PARTS S. 16,53.1 25/03/2020 70754 FENNESSYS VEINICE PURCHASES / SERVICES / PARTS S. 16,53.1 25/03/2020 70754 FENNESSYS VEINICE PURCHASES / SERVICES / PARTS S. 16,53.1 26/03/2020 70493 FINNESS SOLUTIONS WA FITNESS COURMENT SERVICE AND REPAIR S. 64.8 26/03/2020 70493 FINNESS SOLUTIONS WA FITNESS EQUIPMENT SERVICE AND REPAIR S. 64.8 26/03/2020 70500 FLEUR FERGUSON FLACHING SERVICES S. 750.0 26/03/2020 70500 FLEUR FERGUSON TEACHING SERVICES S. 750.0 26/03/2020 70500 FLEUR FERGUSON TEACHING SERVICES S. 750.0 26/03/2020 70500 FOODLOSOPHY CATERING AND COOKING CLASSES S. 80.0 26/03/2020 70319 FLEUR SERGUSON TEACHING SERVICES S. 80.0						
2003/2020 70926 ERTERIA NIFRASTRUCTURE SERVICES 9.573.44 25/03/2020 70932 FERCHOLOGIES PTYLTD RID EQUIPMENT 9.4 25.317.320 70932 FERCHOLOGIES PTYLTD RID EQUIPMENT 9.4 25.317.320 70932 FERCHOLOGIES PTYLTD RID EQUIPMENT 9.4 25.317.320 70932 FERCHOLOGIES PTYLTD RID EQUIPMENT 9.1 25.003/2020 70932 FERCUSON CORPORATION PTYLTD AIRPORT INSPECTION BENCH 9.1 26.003/2020 70939 FTERSS SOLUTIONS WA FITNESS EQUIPMENT SERVICE AND REPAIR 9.6 26.003/2020 70931 FLASS AND CANOPIES 1.468 AND CANOPIES 9.3 27.003/2020 70931 FLASS AND CANOPIES 1.468 AND CANOPIES 9.3 27.003/2020 70931 FLASS AND CANOPIES 9.3 27.003/2020 70931 FLASS AND CANOPIES 9.5 27.003/2020 70939 FLEUN FERGUSON TEACHING SERVICES 9.5 27.003/2020 70939 FLEUN FERGUSON TEACHING SERVICES 9.5 27.003/2020 70939 FLEUN FERGUSON CATERING AND COOKING CLASSES 9.600.0 27.003/2020 70939 FLEUN FERGUSON CATERING AND COOKING CLASSES 9.600.0 27.003/2020 70939 FLEUN FERGUSON TEACHING SERVICES 9.5 27.003/2020 70941 FLEUN FERGUSON TEACHING SERVICES 9.5 27.003/2020 70941 FLEUN FERGUSON TEACHING SERVICES 9.5 27.003/2020 70941 FLEUN FERGUSON TEACHING SERVICES 9.5 27.003/2020 70949 FLEUN FERGUSON TEACHING SERVICES 9.5 27.003/2020 70940 FLEUN FERGUSON TEACHING SERVICES 9.5 27.003/2020 70940 FLEUN FERGUSON TEACHING SERVICES 9.5 27.003/2020 70940 FLEUN FERGUSON						
25/03/2020 70732 FETCHNOLOGIES PTYLTD					_	
2003/2020 79532 ENNESSYS VEHICLE PURCHASES / SERVICES / PARTS \$ 125.00 2003/2020 79549 ENNESSYS VEHICLE PURCHASES / SERVICES / PARTS \$ 3.56.543.7 2003/2020 79549 ETHESS SOUTHORN WA FITHESS GOUTHARD SERVICE \$ 17.396.5 2003/2020 79511 LAGS AND CANOPES \$ 1.60.00 2003/2020 79511 LAGS AND CANOPES \$ 1.60.00 2003/2020 79511 LAGS AND CANOPES \$ 1.60.00 2003/2020 79510 ELEW REGULON \$ 1.60.00 2003/2020 79739 ELW REGULON \$ 1.00.00 2003/2020 79739 ELW REGU						45,531.20
15/03/2020 70754 FENNESSYS VEHICLE PURCHASES / SERVICES / PARTS \$ 16,543.7						
2003/2020 70492 FERGUSON CORPORATION FTY LTD AIRPORT INSPECTION BENCH \$ 17,396.5 2003/2020 70511 FLAGS AND CANOPIES FLAGS AND CANOPIES \$ 3,336.3 2003/2020 70511 FLAGS AND CANOPIES FLAGS AND CANOPIES \$ 3,336.3 25/03/2020 70510 FLAGS FERGUSON TEACHING SERVICES \$ 5,000.0 25/03/2020 70500 FLUER FERGUSON TEACHING SERVICES \$ 600.0 25/03/2020 70500 FLUER FERGUSON TEACHING SERVICES \$ 600.0 25/03/2020 70500 FLUER FERGUSON TEACHING SERVICES \$ 600.0 26/03/2020 70500 FOODLOSOPHY CATEMING AND COOKING CLASES \$ 800.0 26/03/2020 70519 FPA AUSTRALIA MEMBERSHIP \$ 5,200.0 26/03/2020 70319 FPA AUSTRALIA MEMBERSHIP \$ 5,200.0 26/03/2020 70319 FPA AUSTRALIA MEMBERSHIP \$ 5,200.0 26/03/2020 70364 FRANK SUTTON WATER CHARGES REIMBURSEMENT \$ 140.8 26/03/2020 70368 FERSH AS REFERSHMENTS \$ 409.3 26/03/2020 70390 FTE KINDING SERVICES \$ 8 EFRESHMENTS \$ 409.3 26/03/2020 70390 FTE KINDING SERVICES \$ 277.94 26/03/2020 70390 FTE KINDING SERVICES \$ 277.94 26/03/2020 70355 FERSH AS REFERSHMENTS \$ 120.2 26/03/2020 70355 FTE KINDING SERVICES \$ 27.06.45 26/03/2020 70355 GALVINS FLUMBING PLUS \$ 100.00 26/03/2020 70356 GARVINS FLUMBING PLUS \$ 100.00						36,543.73
2003/2020 70493 FITNESS SOLUTIONS WA		70492	FERGUSON CORPORATION PTY LTD	AIRPORT INSPECTION BENCH		17,396.50
1,003,72020 70500 FLEUR ERGUSON TEACHING SERVICES \$ 750,00				FITNESS EQUIPMENT SERVICE AND REPAIR		64.85
15/03/2020 70739 FLEUR FERGUSON TEACHING SERVICES \$ 600.00		70511	FLAGS AND CANOPIES	FLAGS AND CANOPIES	\$	3,336.30
2,003,2020 70508 FRONDLOSOPHY	20/03/2020	70500	FLEUR FERGUSON	TEACHING SERVICES	\$	750.00
1,003/2020 70431 FAA LUSTRALIA MEMBERSHIP \$ 5,200.00	25/03/2020	70739	FLEUR FERGUSON	TEACHING SERVICES	\$	600.00
13/03/2020 70349 FRANKSUTTON MATER CHARGES REIMBURSEMENT \$ 5,200.00 20/03/2020 70364 FRANKS SUTTON MATER CHARGES REIMBURSEMENT \$ 146.81 13/03/2020 70268 FRESH AS REFRESHMENTS \$ 409.31 25/03/2020 70269 FRESH AS REFRESHMENTS \$ 272.99 20/03/2020 70390 FRONTINE FIRE & RESCUE EQUIPMENT EMERGENCY RESPONSE EQUIPMENT \$ 1,202.31 13/03/2020 70390 FRONTINE FIRE & RESCUE EQUIPMENT EMERGENCY RESPONSE EQUIPMENT \$ 1,202.31 13/03/2020 70390 FRONTINE FIRE & RESCUE EQUIPMENT EMERGENCY RESPONSE EQUIPMENT \$ 1,202.31 13/03/2020 70390 FRONTINE FIRE & RESCUE EQUIPMENT EMERGENCY RESPONSE EQUIPMENT \$ 1,202.31 13/03/2020 70390 FRONTINE FIRE & RESCUE EQUIPMENT EMERGENCY RESPONSE EQUIPMENT \$ 1,202.31 13/03/2020 70255 FTE RENIMEERING MAINTENANCE SERVICES \$ 2,203.23 15/03/2020 70255 FTE RENIMEERING MAINTENANCE SERVICES \$ 2,705.45 15/03/2020 70215 6 & M COOK BITP REFUND \$ 97.00 20/03/2020 70215 6 & M COOK BITP REFUND \$ 97.00 20/03/2020 70440 GALAXY 42 PTY LTD SOFTWARE CONSULTANCY \$ 7,458.77 20/03/2020 70456 GARGES SEL SEL SEL SEL SEL SEL SEL SEL SEL S	20/03/2020	70508	FOODLOSOPHY	CATERING AND COOKING CLASSES	\$	800.00
20093/2020 70454 FRANK SUTTON	20/03/2020	70432	FOWLER SURVEYS	YELVERTON ROAD SURVEY	\$	1,078.00
13/03/2020 70266 FRESH AS REFRESHMENTS \$ 409.31	13/03/2020	70319	FPA AUSTRALIA	MEMBERSHIP	\$	5,200.00
25/03/2020 70697 FRESH AS REFRESHMENTS S 272.94 22/03/2020 70390 FRONTLINE FIRE & RESCUE EQUIPMENT EMERGENCY RESPONSE EQUIPMENT S 1,202.35 13/03/2020 70390 FTE ENGINEERING MAINTENANCE SERVICES S 5,344.51 25/03/2020 70355 FTE ENGINEERING MAINTENANCE SERVICES S 27,054.55 25/03/2020 70205 FULTON HOGAN INDUSTRIES PTY LTD MAINTENANCE SERVICES S 27,054.55 26/03/2020 70215 G & M COOK BITP REFUND S 7,054.55 26/03/2020 70215 G & M COOK BITP REFUND S 7,054.55 26/03/2020 70215 G & M COOK BITP REFUND S 7,054.55 26/03/2020 70540 GALVIN'S PLUMBING PLUS PLUMBING SUPPLIES S 585.11 25/03/2020 70541 GALVIN'S PLUMBING PLUS PLUMBING SUPPLIES S 6,105.00 25/03/2020 70541 GALVIN'S PLUMBING PLUS PLUMBING SUPPLIES S 6,105.00 26/03/2020 70541 GALVIN'S PLUMBING PLUS PLUMBING SUPPLIES S 6,105.00 26/03/2020 70541 GALVIN'S PLUMBING PLUS PLUMBING SUPPLIES S 6,105.00 26/03/2020 70543 GARAGE SALE TRAIL FOUNDATION DELIVERY OF THE GARAGE SALE TRAIL S 1,914.71 26/03/2020 70545 GARRY HUTTON WATER CHARGES REIMBURSEMENT S 8,881.00 26/03/2020 70545 GARRY HUTTON WATER CHARGES REIMBURSEMENT S 939.72 26/03/2020 70545 GARRY HUTTON WATER CHARGES REIMBURSEMENT S 939.72 26/03/2020 70545 GEOGRAPHE CACHMENT COUNCIL INC. DARBOTTONING BLOCKS S 148.56 26/03/2020 70545 GEOGRAPHE CACHMENT COUNCIL INC. BOND REPRINT SERVICES S 4,072.84 26/03/2020 70541 GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC ELECTRICAL SERVICES S 2,04.65 26/03/2020 70540 GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC ELECTRICAL SERVICES S 1,074.00 26/03/2020 70540 GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC ELECTRICAL SERVICES S 1,074.00 26/03/2020 70599 GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC ELECTRICAL SERVICES S 1,074.00 26/03/2020 70599 GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC ELECTRICAL SERVICES S 1,074.00 26/03						146.80
20/03/2020 70390 FRONTLINE FIRE & RESCUE EQUIPMENT EMERGENCY RESPONSE EQUIPMENT \$ 1,20.2.31 13/03/2020 70309 FTE ENGINEERING MAINTENANCE SERVICES \$ 5,234.57 15/03/2020 70205 FTE ENGINEERING MAINTENANCE SERVICES \$ 27,054.56 15/03/2020 70205 FULTON HOGAN INDUSTRIES PTY LTD MAINTENANCE SERVICES \$ 26,323.31 15/03/2020 70215 6 M COOK BIP REFUND \$ 5 93.02 10/03/2020 70440 GALAXY 42 PTY LTD SOFTWARE CONSULTANCY \$ 7,458.74 10/03/2020 70440 GALAXY 42 PTY LTD SOFTWARE CONSULTANCY \$ 7,458.74 10/03/2020 70761 GALVINS PLUMBING PLUS PLUMBING SUPPLIES \$ 565.11 15/03/2020 70761 GALVINS PLUMBING PLUS PLUMBING SUPPLIES \$ 5.050.20/03/2020 13/03/2020 70761 GANNAWAYS CHARTER AND TOURS BUS HIRE SERVICE \$ 2,163.51 13/03/2020 70254 GARAGE SALE TRAIL FOUNDATION DELIVEY OF THE GARAGE SALE TRAIL \$ 1,291.47 13/03/2020 70459 GARNOMY PROPERTY CONSULTANTS PROPERTY EVALUATION \$ 8,881.01 13/03/2020 70459 GARNOMY PROPERTY CONSULTANTS PROPERTY EVALUATION \$ 939.77 13/03/2020 70459 GARROMY PROPERTY CONSULTANTS PROPERTY EVALUATION \$ 939.77 13/03/2020 70459 GEOGRAPHE CATCHMENT COUNCIL INC. BOND REFUND \$ 930.79 13/03/2020 70459 GEOGRAPHE CATCHMENT COUNCIL INC. BOND REFUND \$ 20.00 10/03/2020 70419 GEOGRAPHE CATCHMENT COUNCIL INC. BOND REFUND \$ 90.00 10/03/2020 70419 GEOGRAPHE CATCHMENT COUNCIL INC. BOND REFUND \$ 20.00 10/03/2020 70419 GEOGRAPHE CORT COUNCIL INC. BOND REFUND \$ 90.00 10/03/2020 70419 GEOGRAPHE CORT COUNCIL INC. BOND REFUND \$ 10.00 10/03/2020 70419 GEOGRAPHE CORT COUNCIL INC. BOND REFUND \$ 10.00 10/03/2020 70619 GEOGRAPHE FORD COUNCIL INC. BOND REFUND \$ 10.00 10/03/2020 70619 GEOGRAPHE FORD COUNCIL INC. BOND REFUND \$ 10.00 10/03/2020 70619 GEOGRAPHE FORD COUNCIL INC. BOND REFUND \$ 10.00 10/03/2020 70619 GEOGRAPHE FORD COUNCIL INC. BOND REFUNDS \$ 10.00 10/03/2020 70619 GEOGRAPHE FORD COU						409.35
13/03/2020 70309 FTE ENGINEERING MAINTENANCE SERVICES \$ 5.2,344.5* 25/03/2020 70205 FTE ENGINEERING MAINTENANCE SERVICES \$ 27,054.5* 5/03/2020 70205 FTE ENGINEERING MAINTENANCE SERVICES \$ 27,054.5* 5/03/2020 70205 G. M. COOK BITP REFUND \$ 97.0* 5/03/2020 70215 G. M. COOK BITP REFUND \$ 97.0* 5/03/2020 70215 G. M. COOK SITP REFUND \$ 97.0* 5/03/2020 70240 GALAXY 42 PTY LTD SOFTWARE CONSULTANCY \$ 7,458.7* 20/03/2020 70546 GALVINS PLUMBING PLUS PLUMBING SUPPLIES \$ 5.85.1* 25/03/2020 70561 GANNAWAYS CHARTER AND TOURS BUS HIRE SERVICES \$ 2,63.5* 31/03/2020 70513 GANNAWAYS CHARTER AND TOURS BUS HIRE SERVICE \$ 2,163.5* 31/03/2020 70245 GARAGE SALE TRAIL FOUNDATION DELIVERY OF THE GARAGE SALE TRAIL \$ 1,914.7* 20/03/2020 70457 GARRY HUTTON WATER CHARGES REIMBURSEMENT \$ 939.7* 20/03/2020 70459 GARRY HUTTON WATER CHARGES REIMBURSEMENT \$ 939.7* 20/03/2020 70454 GEORAPHE CALIBRATIST CARPENTRY SERVICES \$ 4,782.8* 20/03/2020 70457 GARRY HUTTON WATER CHARGES REIMBURSEMENT \$ 939.7* 20/03/2020 70459 GEORAPHE CALIBRATIST CARPENTRY SERVICES \$ 4,782.8* 20/03/2020 70451 GEORAPHE CALIBRATIST CARPENTRY SERVICES \$ 148.5* 20/03/2020 70451 GEORAPHE ELECTRICAL & COMMUNICATIONS GEC ELECTRICAL SERVICES \$ 10,274.0* 20/03/2020 70451 GEORAPHE ELECTRICAL & COMMUNICATIONS GEC ELECTRICAL SERVICES \$ 10,274.0* 25/03/2020 70595 GEOGRAPHE FATROLEUM FRAMERS PICTURE FRAMING SERVICES \$ 1,760.0* 5/03/2020 70595 GEORAPHE PETROLEUM FRAMERS PICTURE FRAMING SERVICES \$ 1,274.0* 20/03/2020 70595 GEORAPHE PETROLEUM FULL SERVICES \$ 1,276.0* 5/03/2020 70595 GEORAPHE PETROLEUM FULL SERVICES \$ 1,276.0* 5/03/2020 70595 GEORAPHE PETROLEUM FULL SERVICES \$ 1,276.0* 5/03/2020 70595 GEORAPHE PETROLEUM FULL SERVICES \$ 1,276.0* 20/03/2020 70595 GEORAPHE PETROLEUM FULL SERVICES \$ 1,276.0* 20/03/2020 70595 GEORA						272.90
25/03/2020 70255 FE ENGINEERING MAINTENANCE SERVICES \$ 2,0323.						1,202.30
5/03/2020 70205 FULTON HOGAN INDUSTRIES PTY LTD MAINTENANCE SERVICES \$ 26,323.31						
5/03/2020 70215 G. R. M. COOK						
20/03/2020 70440 GALAXY 42 FTY LTD SOFTWARE CONSULTANCY \$ 7.458.7.						
20/03/2020 70546 GALVINS PLUMBING PLUS PLUMBING SUPPLIES \$ 585.12						97.00
25/03/2020 70761 GALVINS PLUMBING PLUS PLUMBING SUPPLIES \$ 6,105.00						
20/03/2020 70611 GANNAWAYS CHARTER AND TOURS BUS HIRE SERVICE \$ 2,163.55						
13/03/2020 70254 GARAGE SALE TRAIL FOUNDATION DELIVERY OF THE GARAGE SALE TRAIL \$ 1,914.77 20/03/2020 70498 GARMONY PROPERTY CONSULTANTS PROPERTY EVALUATION \$ 8,881.01 20/03/2020 70457 GARRY HUTTON WATER CHARGES REIMBURSEMENT \$ 939.77 20/03/2020 70434 GELAIR PTY LTD AIRCONDITIONING BLOCKS \$ 148.54 13/03/2020 70294 GEO CABINETS CARPENTRY SERVICES \$ 4,782.81 20/03/2020 70596 GEOGRAPHE CATCHMENT COUNCIL INC. BOND REFUND \$ 200.00 20/03/2020 70596 GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC ELECTRICAL SERVICES \$ 5.024.54 25/03/2020 70698 GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC ELECTRICAL SERVICES \$ 6,204.54 25/03/2020 70590 GEOGRAPHE FORD VEHICLE PURCHASES / SERVICES / \$ 6,204.55 20/03/2020 70590 GEOGRAPHE FORD VEHICLE PURCHASES / SERVICES / \$ 6,204.55 20/03/2020 70219 GEOGRAPHE FORD VEHICLE PURCHASES / SERVICES \$ 1,760.00 20/03/2020 70359 GEOGRAPHE INDUSTRIAL SUPPLIES INDUSTRIAL SUPPLIES \$ 1,760.00 20/03/2020 70359 GEOGRAPHE PETROLEUM FULL SERVICES \$ 1,760.00 20/03/2020 70590 GEOGRAPHE PETROLEUM FULL SERVICES \$ 1,760.00 20/03/2020 70689 GEOGRAPHE PETROLEUM FULL SERVICES \$ 1,760.71 20/03/2020 70689 GEOGRAPHE PETROLEUM FULL SERVICES \$ 1,760.71 20/03/2020 70689 GEOGRAPHE SAWS AND MOWERS PLANT PURCHASES / SERVICES / PARTS \$ 2,876.33 20/03/2020 70699 GEOGRAPHE SAWS AND MOWERS PLANT PURCHASES / SERVICES / PARTS \$ 2,876.33 25/03/2020 70699 GEOGRAPHE SAWS AND MOWERS PLANT PURCHASES / SERVICES \$ 14,465.00 20/03/2020 70699 GEOGRAPHE SAWS AND MOWERS PLANT PURCHASES / SERVICES / PARTS \$ 2,876.33 25/03/2020 70699 GEOGRAPHE SAWS AND MOWERS PLANT PURCHASES / SERVICES / PARTS \$ 2,876.33 25/03/2020 70699 GEOGRAP					_	
20/03/2020 70498 GARMONY PROPERTY CONSULTANTS PROPERTY EVALUATION \$ 8,881.00						
20/03/2020 70457 GARRY HUTTON					_	
20/03/2020 70434 GELAIR PTY LTD						
13/03/2020 70294 GEO CABINETS					_	
20/03/2020 70417 GEOBOX PTY LTD						
20/03/2020 70596 GEOGRAPHE CATCHMENT COUNCIL INC. BOND REFUND \$ 200.00						
20/03/2020 70411 GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC ELECTRICAL SERVICES \$ 10,274.00						200.00
25/03/2020 70689 GEOGRAPHE ELECTRICAL & COMMUNICATIONS GEC ELECTRICAL SERVICES \$ 6,204.5! 1/04/2020 70810 GEOGRAPHE FORD YEHICLE PURCHASES / SERVICES / PARTS \$ 44,446.3! 5/03/2020 70219 GEOGRAPHE GALLERY & PICTURE FRAMERS PICTURE FRAMING SERVICES \$ 1,760.0 20/03/2020 70359 GEOGRAPHE GALLERY & PICTURE FRAMERS PICTURE FRAMING SERVICES \$ 1.750.0 25/03/2020 70359 GEOGRAPHE PICTURE FRAMERS INDUSTRIAL SUPPLIES \$ 19.5! 25/03/2020 70590 GEOGRAPHE PETROLEUM FULL SERVICES \$ 17,207.1! 20/03/2020 70659 GEOGRAPHE PHIMARY SCHOOL DONATION \$ 100.0 20/03/2020 70615 GEOGRAPHE SAWS AND MOWERS PLANT PURCHASES / SERVICES / PARTS \$ 2,876.3! 20/03/2020 70659 GEOGRAPHE UNDERGROUND SERVICES UNDERGROUND SERVICES \$ 14,465.0 20/03/2020 70599 GHD PTY LTD CONSULTANCY SERVICES \$ 32,692.3! 25/03/2020 70742 GLEN GRIFFITHS STAFF REIMBURSEMENT \$ 157.0! 25/03/2020 70732 GODDEN PROJECTS PTY LTD BUILDING SERVICES \$ 57,326.5! 25/03/2020 70232 GOOD GUYS BUSSELTON ELECTRICAL SUPPLIES \$ 571.0! 25/03/2020 70232 GOOD GUYS BUSSELTON ELECTRICAL SUPPLIES \$ 571.0! 26/03/2020 70238 GRACE RECORDS MANAGEMENT S 1,240.0! 25/03/2020 70669 GRACE RECORDS MANAGEMENT (AUSTRALIA) PTY LTD STORAGE SERVICES \$ 297.2!	-					
1/04/2020 70810 GEOGRAPHE FORD VEHICLE PURCHASES / SERVICES / PARTS \$ 44,446.31						6,204.55
5/03/2020 70219 GEOGRAPHE GALLERY & PICTURE FRAMERS PICTURE FRAMING SERVICES \$ 1,760.00						44,446.37
20/03/2020 70359 GEOGRAPHE INDUSTRIAL SUPPLIES INDUSTRIAL SUPPLIES \$ 19.58					_	1,760.00
25/03/2020 70759 GEOGRAPHE PETROLEUM FUEL SERVICES \$ 17,207.10						19.58
20/03/2020 70609 GEOGRAPHE PRIMARY SCHOOL DONATION \$ 100.00						17,207.10
20/03/2020 70615 GEOGRAPHE SAWS AND MOWERS PLANT PURCHASES / SERVICES / PARTS \$ 2,876.31 20/03/2020 70605 GEOGRAPHE UNDERGROUND SERVICES UNDERGROUND SERVICES \$ 14,465.01 20/03/2020 70599 GHD PTY LTD CONSULTANCY SERVICES \$ 32,6023. 25/03/2020 70742 GLEN GRIFFITHS STAFF REIMBURSEMENT \$ 157.01 25/03/2020 70733 GODDEN PROJECTS PTY LTD BUILDING SERVICES \$ 57,326.51 20/03/2020 70238 GOOD GUYS BUSSELTON ELECTRICAL SUPPLIES \$ 571.01 21/03/2020 70221 GR & LC CHRISTIAN RENTAL LEASE AGREEMENT \$ 1,240.01 25/03/2020 70666 GRACE RECORDS MANAGEMENT (AUSTRALIA) PTY LTD STORAGE SERVICES \$ 297.21 25/03/2020 70666 GRACE RECORDS MANAGEMENT (AUSTRALIA) PTY LTD STORAGE SERVICES \$ 297.21 27.21 27.22 27.22 27.22 27.22 27.22 27.22 27.22 27.22 27.22 27.23 27.24 27.22 27.22 27.24 27.22 27.22 27.22 27.25 27.22 27.22 27.25 27.22 27.22 27.26 27.22 27.22 27.26 27.22 27.22 27.27 27.22 27.22 27.27 27.22 27.28 27		70609	GEOGRAPHE PRIMARY SCHOOL	DONATION		100.00
20/03/2020 70405 GEOGRAPHE UNDERGROUND SERVICES UNDERGROUND SERVICES \$ 14,465.00 20/03/2020 70599 GHD PTY LTD CONSULTANCY SERVICES \$ 32,692.31 25/03/2020 70732 GLEN GRIFFITHS STAFF REIMBURSEMENT \$ 157.01 25/03/2020 70733 GODDEN PROJECTS PTY LTD BUILDING SERVICES \$ 57,326.54 20/03/2020 70328 GOOD GUYS BUSSELTON ELECTRICAL SUPPLIES \$ 571.01 21/03/2020 70328 GOOD GUYS BUSSELTON RENTAL LEASE AGREEMENT \$ 1,240.01 25/03/2020 70638 GR & LC CHRISTIAN RENTAL LEASE AGREEMENT \$ 1,240.01 25/03/2020 70638 GR & LC CHRISTIAN RENTAL LEASE AGREEMENT \$ 9.27.21 25/03/2020 70668 GRACE RECORDS MANAGEMENT (AUSTRALIA) PTY LTD STORAGE SERVICES \$ 297.21						2,876.35
20/03/2020 70599 GHD PTY LTD CONSULTANCY SERVICES \$ 32,692.31						14,465.00
25/03/2020 70742 GLEN GRIFFITHS STAFF REIMBURSEMENT \$ 157.0°						32,692.33
25/03/2020 70733 GODDEN PROJECTS PTY LTD BUILDING SERVICES \$ 57,326.50 20/03/2020 70328 GODO GUYS BUSSELTON ELECTRICAL SUPPLIES \$ 571.00 12/03/2020 70221 GR & LC CHRISTIAN RENTAL LEASE AGREEMENT \$ 1,240.00 26/03/2020 70638 GR & LC CHRISTIAN RENTAL LEASE AGREEMENT \$ 1,240.00 25/03/2020 70666 GRACE RECORDS MANAGEMENT (AUSTRALIA) PTY LTD STORAGE SERVICES \$ 297.20		70742	GLEN GRIFFITHS			157.05
12/03/2020 70221 GR & LC CHRISTIAN RENTAL LEASE AGREEMENT \$ 1,240.01 26/03/2020 70638 GR & LC CHRISTIAN RENTAL LEASE AGREEMENT \$ 1,240.01 25/03/2020 70666 GRACE RECORDS MANAGEMENT (AUSTRALIA) PTY LTD STORAGE SERVICES \$ 297.21		70733	GODDEN PROJECTS PTY LTD	BUILDING SERVICES	\$	57,326.50
26/03/2020 70638 GR & LC CHRISTIAN RENTAL LEASE AGREEMENT \$ 1,240.01 25/03/2020 70666 GRACE RECORDS MANAGEMENT (AUSTRALIA) PTY LTD STORAGE SERVICES \$ 297.26		70328	GOOD GUYS BUSSELTON		\$	571.00
25/03/2020 70666 GRACE RECORDS MANAGEMENT (AUSTRALIA) PTY LTD STORAGE SERVICES \$ 297.20		70221	GR & LC CHRISTIAN	RENTAL LEASE AGREEMENT	\$	1,240.00
	26/03/2020	70638	GR & LC CHRISTIAN	RENTAL LEASE AGREEMENT	\$	1,240.00
13/03/2020 70259 GRAHAM BAILEY WATER CHARGES REIMBURSEMENT \$ 741.95	25/03/2020	70666	GRACE RECORDS MANAGEMENT (AUSTRALIA) PTY LTD	STORAGE SERVICES	\$	297.26
	13/03/2020	70259	GRAHAM BAILEY	WATER CHARGES REIMBURSEMENT	\$	741.95

25/03/2020

70740 LOCK AROUND THE CLOCK

Attachment A

1,424.40

DESCRIPTION 70514 GRANT & CAROLE RUSSELL BJTP REFUND 20/03/2020 298.00 20/03/2020 13/03/2020 70614 GRASSIAS TURF MANAGEMENT 70306 GREGORY TRUSCOTT CRICKET PITCH MANAGEMENT SERVICES 3.900.00 62.00 FORESHORE REVEGETATION 20/03/202 70338 GROWING TOWARDS WELLNESS PTY LTD 3,168.00 70621 GUMPTION PTY LTD 70537 HANSON CONST. MATERIALS PTY LTD ADVERTISING SERVICES CONCRETE SERVICES 20/03/2020 3,638.03 70505 HARE & FORBES 70630 HART SPORT WORKSHOP MACHINERY 20/03/2020 3,369.60 SPORT EQUIPMENT SUPPLIEF 20/03/2020 108.90 25/03/2020 70800 HART SPORT SPORT EQUIPMENT SUPPLIER 888.40 20/03/202 70485 HARVEY NORMAN AV/IT SUPERSTORE BUSSELTON 70435 HARVEY NORMAN FURNITURE BUSSELTON ELECTRICAL APPLIANCE SERVICES 64.00 CANCELLED PAYMENT 20/03/2020 13/03/2020 70307 HEARTBEATS SOUTHWEST BOND REFUND 200.00 WATER CHARGES REIMBURSEMENT 70278 HEATH AND GAIL PERRY 13/03/2020 4,254.30 13/03/2020 70318 HERBERT SMITH FREEHILL LEGAL SERVICES 770.79 70304 HERON LAKE PTY LTD 70632 HIP POCKET WORK WEAR AND SAFETY RATE REFUND UNIFORMS & PROTECTIVE CLOTHING 13/03/2020 387.78 20/03/202 579.26 25/03/202 70802 HIP POCKET WORK WEAR AND SAFETY UNIFORMS & PROTECTIVE CLOTHING 116.95 CONCRETE SERVICES WATER CHARGES REIMBURSEMENT 70539 HOLCIM (AUSTRALIA) PTY LTD 20/03/202 20/03/2020 70453 IAN & FRIDA ROBERTSON 280.80 25/03/2020 13/03/2020 70736 ICEQUEEN ICE-CREAM MOBILE ICE-CREAM VAN SERVICES 129.00 16,637.50 TENDER ADVERTISING AND MANAGEMENT 20/03/2020 70459 ILLION AUSTRALIA PTY LTD 245.00 70745 INDUSTRIAL ROADPAVERS (WA) PTY LTD 70806 INDUSTRIAL ROADPAVERS (WA) PTY LTD CANCELLED PAYMENT CIVIL AND LANDSCAPING WORKS 21,974.51 26/03/202 13/03/202 70317 INNOVEST CONSTRUCTION CONSTRUCTION SERVICES 49,200.78 IRIS CONSULTING GROUP PTY LTD WATER CHARGES REIMBURSEMENT 20/03/202 70444 J & R PETHER 1,808.10 25/03/2020 70670 JACQUELINE HAPP 70756 JASON SIGNMAKERS STAFF REIMBURSEMENT 71.95 154.00 SIGNAGE SUPPLIES 25/03/202 20/03/2020 70510 JB HIFI GROUP PTY LTD IT EQUIPMENT 1,498.00 70442 JCW ELECTRICAL GROUP PTY LTD ELECTRICAL CONTRACTING 25/03/2020 70707 JCW ELECTRICAL GROUP PTY LTD ELECTRICAL CONTRACTING 894.73 13/03/202 70264 JENNIFER BROWN 70517 JENNY WATTS ART SALES 58.00 ANIMAL REGISTRATION REFUND 150.00 20/03/2020 1/04/2020 70817 JET ADVENTURES BOND REFUND 2,500.00 20/03/2020 70332 JIGSAW SIGNS & PRINT 379.00 25/03/202 70650 JIGSAW SIGNS & PRINT SIGNAGE SERVICES 1,318.00 20/03/2020 70372 JIMS FIRST HARDWARE & MAINTENANCE SUPPLIES 13.50 STAFF REIMBURSEMENT 70365 JODI MOFFETT 50.00 20/03/2020 70681 JONES MARINE SERVICES SOUTHWEST 25/03/2020 DIVING MAINTENANCE 1,485.00 JUDITH TOOKE WATER CHARGES REIMBURSEMENT PRINTING SERVICES 230.60 4,781.26 20/03/202 70797 JUICE PRINT 25/03/202 20/03/2020 70573 K W KEALLEY STAFF REIMBURSEMENT 770.00 CHEQUE PRINTING & STATIONERY SERVICES 13/03/2020 70303 KANE BLUEGUM SCULPTURE PRIZE WINNER 2,500.00 82.25 2,321.00 20/03/202 70524 KAREN TAYLOR-VIVIAN WATER CHARGES REIMBURSEMENT 70450 KENT LYON ARCHITECT DESIGN SERVICES 20/03/202 WATER CHARGES REIMBURSEMENT 13/03/2020 70281 KEVIN NEWELL 2,079.35 70568 KINDRA COCKMAN ANIMAL STERILISATION REFUND 20/03/2020 150.00 CATERING 5/03/2020 70209 KITCHEN TAKEOVERS 580.80 13/03/2020 20/03/2020 70267 KITCHEN TAKEOVERS 70421 KITCHEN TAKEOVERS CATERING CATERING 120.50 67.50 25/03/202 70696 KITCHEN TAKEOVERS CATERING 109.50 70572 KLEENHEAT GAS 70447 KMART BUSSELTON GAS SERVICES 1,693.03 RETAIL HOME WARES 20/03/202 14.00 RETAIL HOME WARES VEHICLE PURCHASE AND PARTS 70712 KMART BUSSELTON 50.00 43,690.74 20/03/2020 70465 KOMATSU AUSTRALIA 25/03/202 70701 KOMPAN PLAYSCAPE PLAYGROUND EQUIPMENT SUPPLY 264.00 70415 KOOMAL DREAMING 70815 KRISTOPHER DAVIS WELCOME TO COUNTRY PERFORMANCE STAFF REIMBURSEMENT 1/04/202 88.00 70542 LANDGATE (VALUER GENERAL'S OFFICE) 70536 LANDGATE CUSTOMER ACCOUNT 20/03/2020 LAND VALUATIONS LAND INFORMATION AND TITLE SEARCHES 6,938.52 12,936.00 20/03/2020 70337 LANDSAVE ORGANICS LANDSCAPING SERVICE 70657 LANDSAVE ORGANICS 70266 LAURA BAILEY LANDSCAPING SERVICE 5,335.00 FACILITATOR 13/03/2020 5,498.90 ELECTRICAL/PROTECTIVE CLOTHING SUPPLIES 20/03/2020 70565 LAWRENCE & HANSON 2,185.04 20/03/202 LANDSCAPING SERVICES 25,903.35 70330 LEEUWIN CIVIL PTY LTD 20/03/2020 HIRE EQUIPMENT SERVICES 98,198.33 70808 LEEUWIN CIVIL PTY LTD 70612 LEEUWIN TRANSPORT 960,320.46 342.13 1/04/2020 HIRE EQUIPMENT SERVICES COURIER SERVICES 20/03/2020 TECHNICAL CONSULTING 20/03/202 70369 LG CONNECT PTY LTD 11,833.26 70717 LIFE READY PHYSIO & PILATES BUSSELTON MUSCULOSKELETAL FUNCTIONAL CAPACITY STAFF REIMBURSEMENT 148.50 1/04/202 70809 LINDA KUSAL PROTECTIVE COATINGS FOR EQUIPMENT 13/03/202 70276 LINE-X BUNBURY 6,937.37 70635 LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA (WA DIVISION) CANCELLED PAYMENT 20/03/202 348.50 12/03/2020 70228 LOCAL GOV'T RACE COURSE & CEMETERY EMPLOYEES UNION FEES 70644 LOCAL GOV'T RACE COURSE & CEMETERY EMPLOYEES 70501 LOCK AROUND THE CLOCK UNION FEES SECURITY SERVICES 348.50 220.00 20/03/2020

SECURITY SERVICES

DATE	REF#	NAME	DESCRIPTION	AMOUNT
20/03/2020		LOTEX FILTER CLEANING SERVICE	PLANT FILTER CLEANING SERVICE	\$ 256.86
25/03/2020	70746	MADMAN ENTERTAINMENT	FILM DISTRIBUTION	\$ 385.00
13/03/2020	70321	MAIA FINANCIAL	LEASING PAYMENTS	\$ 515.85
20/03/2020	70533	MALATESTA ROAD PAVING & HOTMIX	ROAD HOTMIX / PAVING SERVICES	\$ 58,198.80
1/04/2020	70823	MALATESTA ROAD PAVING & HOTMIX	ROAD HOTMIX / PAVING SERVICES	\$ 29,856.50
13/03/2020	70298	MALCOLM ROBERTS	ART SALES	\$ 108.50
20/03/2020		MARGARET RIVER BUSSELTON TOURISM ASSOCIATION	ADVERTISING	\$ 4,414.17
20/03/2020	70358	MARGARET RIVER FENCING	MAINTENANCE SERVICES	\$ 9,185.00
25/03/2020	70665		MAINTENANCE SERVICES	\$ 8,542.60
10/03/2020		MARGARET RIVER REGION OPEN STUDIOS INC.	CANCELLED PAYMENT	\$ -
13/03/2020		MARGARET RIVER REGION OPEN STUDIOS INC.	ADVERTISING	\$ 7,000.00
20/03/2020		MARKETFORCE PTY LTD	ADVERTISING SERVICES	\$ 2,890.68
25/03/2020		MATTHEW SHARP	ART SALES	\$ -
1/04/2020		MATTHEW SHARP	ART SALES ADMIN BUILDING - ARCHITECTURAL SERVICES	\$ 119.00 \$ 7.128.00
20/03/2020 1/04/2020		MCG ARCHITECTS PTY LTD MCGREGOR WJ & J	MANAGEMENT BUSSELTON JETTY TOURIST PARK	\$ 7,128.00
20/03/2020		MCLEODS BARRISTERS & SOLICITORS	LEGAL SERVICES	\$ 43,339.83
13/03/2020		MCMULLEN NOLAN GROUP PTY LTD	LAND SURVEYING SERVICES	\$ 24,970.00
20/03/2020		MDM ENTERTAINMENT PTY LTD	DVD AND CD SUPPLY TO LIBRARY	\$ 346.73
25/03/2020		MDM ENTERTAINMENT PTY LTD	DVD AND CD SUPPLY TO LIBRARY	\$ 202.50
13/03/2020		MICHAEL & KATE WILSON	WATER CHARGES REIMBURSEMENT	\$ 1,274.30
25/03/2020		MICHAEL SHERRY PAINTING AND DECORATING PTY LTD	PAINTING SERVICES	\$ 2,420.00
13/03/2020		MIKE MORGAN	WATER CHARGES REIMBURSEMENT	\$ 1,503.45
20/03/2020		MITACO PTY LTD	AIRPORT EQUIPMENT	\$ 3,419.99
20/03/2020		MODERN TEACHING AIDS PTY LTD	LIBRARY RESOURCES	\$ 496.43
25/03/2020	70752		CONSULTANCY SERVICES	\$ 2,607.88
13/03/2020		NALDA HOSKINS	ART SALES	\$ 124.20
20/03/2020		NAMES PLUS EMBROIDERY	EMBROIDERY & UNIFORM SERVICES	\$ 85.00
13/03/2020		NAOMI SEARLE	STAFF REIMBURSEMENT	\$ 90.00
25/03/2020	70654	NAOMI SEARLE	STAFF REIMBURSEMENT	\$ 90.00
25/03/2020	70706	NATURALISTE FABRICATION & CUSTOMS	METAL FABRICATION	\$ 2,750.00
20/03/2020	70389	NATURALISTE HYGIENE SERVICES	HYGIENE SERVICES	\$ 88.00
20/03/2020	70472	NATURALISTE TREE CARE	TREE TRIMMING AND MAINTENANCE	\$ 462.00
25/03/2020	70713	NATURALISTE TURF	TURF MAINTENANCE SERVICES	\$ 29,837.85
25/03/2020	70695	NBN CO LIMITED	NATIONAL BROADBAND SERVICES	\$ 11,927.00
20/03/2020	70633	NEVERFAIL SPRINGWATER LTD	WATER REFILL SERVICE - DUNS WASTE FACILITY	\$ 143.45
20/03/2020	70535	NICHOLLS MACHINERY	PLANT PURCHASES / SERVICES / PARTS	\$ 5,271.05
13/03/2020	70258	NICK EDWARDS	STAFF REIMBURSEMENT	\$ 2,283.78
5/03/2020	70212	NIGHTLIFE MUSIC PTY LTD	MUSIC AND VIDEO SUBSCRIPTION SERVICES	\$ 413.92
20/03/2020		NILFISK PTY LTD	EQUIPMENT SERVICING	\$ 847.55
20/03/2020		NOVOTEL LANGLEY PERTH	ACCOMMODATION	\$ 497.00
20/03/2020		OCEANIC MARINE	MARINE SERVICES	\$ 181.09
5/03/2020		OLIVER DARBY	STAFF REIMBURSEMENT	\$ 239.9
20/03/2020		ONE 20 PRODUCTIONS & PHASE 1 AUDIO	EVENT TECHNICAL AND STAGING SYSTEMS	\$ 1,826.00
20/03/2020		ONSITE RENTAL GROUP PTY LTD	DRY HIRE	\$ 11,773.8
20/03/2020		OTIS ELEVATOR COMPANY PTY LTD	ELEVATOR SERVICES	\$ 5,797.23
20/03/2020		OTTELIA ECOLOGY	ENVIRONMENTAL CONSULTANT	\$ 8,063.00
25/03/2020		OTTELIA ECOLOGY	ENVIRONMENTAL CONSULTANT	\$ 7,067.50
20/03/2020		OUTSIDE INFLUENCE	BUILDING MAINTENANCE	\$ 1,784.00
13/03/2020		OWEN G ISBEL	ART SALES	\$ 102.40
5/03/2020		PAC AUSTRALIA	PERFORMING ARTS EXCHANGE	\$ 1,220.00
13/03/2020 20/03/2020		PANCAKE DESIGNS RESIN PAUL HAMILTON	POLICE CLEARANCE - DIGITAL SENIORS PROGRAM	\$ 45.50
13/03/2020		PAULINE VUKELIC	GIFT FOR MAYOR OF HIROSHIMA	\$ 55.10
20/03/2020	70263		CHEMICAL / RURAL SUPPLIES	\$ 10,084.5
25/03/2020		PERTH MINT	CITIZENSHIP COINS	\$ 514.80
20/03/2020		PHASE 3 LANDSCAPE CONSTRUCTION PTY LTD	LANDSCAPING SERVICES	\$ 1,233.53
13/03/2020		PHIL HOLLETT PHOTOGRAPHY	ART SALES	\$ 1,233.53
20/03/2020		PINDAN CONTRACTING PTY LTD	CONSTRUCTION SERVICES	\$ 1,246,146.69
25/03/2020		PINDAN CONTRACTING PTY LTD	CONSTRUCTION SERVICES	\$ 43,636.68
20/03/2020		PK COURIERS	COURIER SERVICES	\$ 522.50
25/03/2020		PLE COMPUTERS PTY LTD	IT GOODS	\$ 216.03
20/03/2020		POOL ROBOTIC PERTH	POOL CLEANER SALES AND REPAIR	\$ 101.85
20/03/2020		POWER MEDICAL CENTRE	PRE EMPLOYMENT MEDICAL	\$ 478.50
25/03/2020		POWER MEDICAL CENTRE	PRE EMPLOYMENT MEDICAL	\$ 159.50
20/03/2020		PRESTIGE PRODUCTS	HOSPITALITY EQUIPMENT SUPPLIER	\$ 169.40
25/03/2020		PRESTIGE PRODUCTS	HOSPITALITY EQUIPMENT SUPPLIER	\$ 17.7
20/03/2020		PRIMARY LOGISTICS	PUBLIC ART & CONSULTING SERVICES	\$ 1,724.80
20/03/2020		PRIME MEDIA GROUP LTD	ADVERTISING SERVICES	\$ 1,645.60
13/03/2020		PRO CRACK SEAL	CRACK SEALING SERVICES	\$ 7,496.50
20/03/2020		PROCARE LOCKSMITHS	TRANSPORTATION SERVICES	\$ 630.00
25/03/2020		PROFESSIONAL CABLING SERVICES	CABLING SERVICES	\$ 990.00
20/03/2020		PRO-LINE KERBING	KERBING SERVICES	\$ 532.40
13/03/2020		PROMOTIONS INTERNATIONAL PTY LTD	PROMOTIONAL PRODUCTS	\$ 3,918.20
13/03/2020		PUBLIK	DESIGN SERVICES	\$ 2,854.50
		PVR INDUSTRIAL PTY LTD	INDUSTRIAL PUMP REPAIRS	\$ 467.50
25/03/2020				
25/03/2020 25/03/2020	70743	QUALITY TOOLS PTY LTD	WORKSHOP TOOLS AND EQUIPMENT	\$ 1,105.57
		QUALITY TOOLS PTY LTD R & M OVERMEYER	BJTP REFUND	\$ 1,105.5

\$9,00/2002 700-70 RECERT PYLLTD PLUMBER SERVES \$1,205.05	DATE	0554	WAME	DESCRIPTION		ANAQUAIT
\$5,00,000 7059 RECEPT PLANTED PLUMBING SERVES 5, 20,705 1, 20,000	5/03/2020	70220	NAME PADID ASCENT DTV LTD	DESCRIPTION ANACONDA ADVENTURE RACE		AMOUNT
1,550,2003 3965 RECORDAL DEVILLEMENT AUSTRALIA SOUTH WEST TRANSING SERVICES 3,125.05 428.6						
3001/2002 7009 REPORT AUTO PARTS \$ 4.336.44 3.061/2002 7009 REPORT FLASTICS (WW)						1,925.00
\$4,155.00					_	428.80
3,000,7000 70000 ROCKO BUSINESS CENTRE	20/03/2020	70628	REPEAT PLASTICS (WA)	PLASTIC PRODUCT SUPPLIER	\$	4,196.44
3,909,7200 70779 ROCOR BUSINESS CENTRE OPTER EQUIPMENT SERVICES - PROTOCOPHING 5, 53,27 3,009,7200 7053,13 ROGERT WORTFORTH HOUSTON 5, 73,27 3,009,7200 7053,13 ROGERT WORTFORTH HOUSTON 5, 73,27 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 5, 70, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 5, 70, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOGRAPHE BAY 6, 70 3,009,7200 70779 ROTAR CLUB OF BUSISTON GEOG	25/03/2020	70799	REPEAT PLASTICS (WA)	PLASTIC PRODUCT SUPPLIER	\$	4,158.92
3003/7200 705.00 RODGEMEN ASSET PITY LTD	20/03/2020	70598	RICOH BUSINESS CENTRE		\$	3,584.49
2001/2002 70513 ROBERT WENTYWORTH HUDSISTON	25/03/2020	70787	RICOH BUSINESS CENTRE	OFFICE EQUIPMENT SERVICES - PHOTOCOPYING	\$	588.00
3,003,7000 70502 RODS ALTO ELECTRICS \$ 9,900.						53.29
13/03/12/200 70313 DOTARY CLUB OF BUSISTICH GEOGRAPHE BAY SPONSOSSIBE / ADVENTISHOS \$ 7.00 20/03/200 70376 RUBER ALTONANTIC DOORS ALTONANTE DOOR SERVICES \$ 1.360.00 20/03/200 70376 RUBER ALTONANTIC DOORS ALTONANTE DOOR SERVICES \$ 1.360.00 20/03/200 70376 RUBER ALTONANTIC DOORS ALTONANTE DOOR SERVICES \$ 1.360.00 20/03/200 70366 SAFE SAME SERVICES \$ 1.360.00 20/03/200 70366 SAFE SAME SERVICES \$ 1.360.00 20/03/200 70366 SAFE SAME SERVICES \$ 1.360.00 20/03/200 70365 SAFE SAME SERVICES \$ 1.360.00 20/03/200 70325 SAME DESCRIPTORY TUTD SECURITY SERVICES \$ 1.360.00 20/03/200 70325 SAME DESCRIPTORY TUTD SECURITY SERVICES \$ 1.360.00 20/03/200 70325 SAME DESCRIPTORY TUTD SAFE SERVICES \$ 1.360.00 20/03/200 70325 SAME DESCRIPTORY TUTD SAFE SERVICES \$ 1.360.00 20/03/200 70325 SAME DESCRIPTORY TUTD SAFE SERVICES \$ 1.360.00 20/03/200 70325 SAME DESCRIPTORY TUTD SAFE SERVICES \$ 1.360.00 20/03/200 70325 SAME DESCRIPTORY TUTD SAFE SERVICES \$ 1.360.00 20/03/200 70325 SAME DESCRIPTORY TUTD SAFE SERVICES \$ 1.360.00 20/03/200 70325 SAFE SERVICES SAFE SERVICES \$ 1.360.00 20/03/200 70325 SAFE SERVICES					_	
35,017,020 70778 INCREATION CLOSES 12,000.00					_	
3,001,72020 70076 BURNES ALVIDNARIC COORS					_	7.00
1,500,12020 70774 BURKE ALTOMATIC DOORS ALTOMATIC DOORS SERVICES \$7,759.11						17 360 00
13/03/2020 7028 PANA AND KELY PROJUSON WATER CHANGES REMBURSEMENT \$ 2,000.200 7029 SMEC CONDUTTION ENGINEER PYT LTD SCECIMPT SPERIOR SALAMO COLURBRICE \$ 2,000.200 7029 SMEC CONDUTTION ENGINEER PYT LTD SMECHANIS MINISTRUCTURE \$ 1,200.00 70.0000 70.000 70.000 70.000 70.000 70.000 70						
2001/20200 700 500						
1,001,010.00 703.09 SAGE CONSULTING ENDINEERS PYLTD IGUITMG INSTALLATION \$ 5,72.00 1,101,012.00 703.23 SAMADROPPE CONTRACTING IGUID WASTE REMOVAL SERVICE \$ 1,100.00 1,101,012.00 703.23 SAMADROPPE CONTRACTING STAFF REMOVAL SERVICE \$ 7,700.00 1,101,012.00 703.25 SAMADROPPE CONTRACTING \$ 1,000.00 1,001,010 700.00 700.00 700.00 700.00 1,001,010 700.00 700.00 700.00 700.00 700.00 1,001,010 700.00 700.00 700.00 700.00 700.00 700.00 1,001,010 700.00						
1,309,1200 702-31 SANGROPER CONTRACTING 1,000 WASTE REMOVAL SERVICE 5 1,000 WASTE REMOVAL SERVIC						5,478.00
\$7,930.00 701412 SMARY FLACE		70253	SANDGROPER CONTRACTING	LIQUID WASTE REMOVAL SERVICE	\$	1,309.00
25093/2020 70509 SARAF PALCE	13/03/2020	70232	SARAH PIERSON	STAFF REIMBURSEMENT	\$	310.85
2009/12/2007 7031 SCOPE BUSINESS IMAGING ELECTRONIC COUPMENT \$ 1925 \$ 1926 \$ 2009/12/2007 7032 SELECT CVIL PTY LTD EQUIPMENT HIDE \$ 13,441 \$ 1,400 \$ 1	20/03/2020	70412	SARAH'S PLACE	HOMEWARE RETAILER	\$	7,395.00
300372020 70469 SEA CHANGE NEWS STATIONERY AND OFFICE SUPPLIES \$ 1.548.15 3.309372020 70345 SETON AUSTRALIA SECURITY BARRIERS \$ 1.4096.5 3.109372020 70345 SETON AUSTRALIA SECURITY BARRIERS \$ 1.4096.5 3.109372020 70345 SETON AUSTRALIA SECURITY BARRIERS \$ 2.4094.7 3.009372020 70355 SIANGE A ELEVES FINNINGS MISTALLATION OF SCHEME WATER \$ 2.598.7 3.009372020 70355 SIANGE A ELEVES FINNINGS MISTALLATION OF SCHEME WATER \$ 9.68 3.009372020 70364 SIGNA OFFINING SOLUP PYLTD CHIMICAL SUPPLIER \$ 9.68 3.009372020 70364 SIGNA OFFINING SOLUP PYLTD CHIMICAL SUPPLIER \$ 9.68 3.009372020 70365 SIGNA SEARCH PYLTD SALAT FEARBURISHMENT \$ 2.110.10 3.009372020 70365 SIGNA SEARCH PYLTD TRAFFIC MARAGEMENT PYLTD SALARY PECACORIS SERVICE \$ 3.2455.59 3.009372020 70360 SOLURI MEST SERVICE \$ 3.2455.59 3.009372020 70360 SOLURI MEST SERVICE \$ 3.2455.59 3.009372020 70360 SOLURI WEST SERVICE \$ 3.2455.59 3.009372020 70360 SOLURI WEST SERVICE \$ 3.2455.59 3.009372020 70360 SOLURI WEST SERVICE \$ 3.645.00 3.009372020 70360 SOLUR WEST SERVI						1,000.00
3.13/43/2020 70.232 SERECT CVIL, PTYLTD SQUIPMENT HIRE \$ 1.14/618 \$ 1.40/618 \$ 1.4						192.50
2003/2020 70345 SETON AUSTRALIA					-	158.49
13/03/2020 70285 SHANER & ALEXIS LENNINGS SALETINE RELIBIORHMENT \$ 2,279.12 20/03/2020 70584 SIGNAN COMPANIES GROUP PY LTD SALETINE RELIBIORHMENT \$ 5,271.13 20/03/2020 70584 SIGNAN COMPANIES GROUP PY LTD CHEMICAL SUPPLIER \$ 95.86 25/03/2020 70279 SIANONE MENMAN WATER CHARGES REIMBURSEMENT \$ 2,510.20 21/03/2020 70279 SIANONE MENMAN WATER CHARGES REIMBURSEMENT \$ 2,110.20 21/03/2020 70279 SIANONE MENMAN WATER CHARGES REIMBURSEMENT \$ 2,110.20 21/03/2020 70223 SMARTSALARY PYY LTD SALARY PACKAGINO SERVICE \$ 23,653.94 25/03/2020 70273 SMARTSALARY PYY LTD SALARY PACKAGINO SERVICE \$ 23,653.94 25/03/2020 70777 SMITHS DETECTION (AUSTRALIA) PY LTD SALARY PACKAGINO SERVICE \$ 23,653.94 25/03/2020 70777 SMITHS DETECTION (AUSTRALIA) PY LTD SALARY PACKAGINO SERVICE \$ 394,713.00 20/03/2020 70395 SOGRY BORNS WHELE INT EVENT CORDINATION \$ 56500 20/03/2020 70395 SOGRY BORNS WHELE INT EVENT CORDINATION \$ 56000 20/03/2020 70396 SOUTH WEST CONSELLING WATER REPUND \$ 1,100.50 20/03/2020 70396 SOUTH WEST CONSELLING WATER REPUND \$ 1,100.50 20/03/2020 70396 SOUTH WEST FOLKS CYCLE SUPPLIER \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS CYCLE SUPPLIER \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS WATER REPUND \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS WATER REPUND \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS WATER REPUND \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS WATER REPUND \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS WATER REPUND \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS WATER REPUND \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS WATER REPUND \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS WATER REPUND \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS WATER REPUND \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS WATER REPUND \$ 1,055.00 20/03/2020 70316 SOUTH WEST FOLKS WATER REPUND \$						
2003/2020 70315 SIGNORWATER MARNEY PTV ITD						
20093/2020 70584 SIGNAM COMPANIES GROUP PY L'ID CHEMICAL SUPPLIER 5 55.85 3.75973/2020 70279 SIANONE REWMAN WATER CHARGES REIMBURSEMENT 5 2.110.02 3.70973/2020 70279 SIANONE REWMAN WATER CHARGES REIMBURSEMENT 5 2.110.02 3.70973/2020 70223 SIARAFE AMANGEMENT PY L'ID SALARY PACKAGINO SERVICE 5 2.365.39 3.70973/2020 70223 SIARAFE AMANGEMENT PY L'ID SALARY PACKAGINO SERVICE 5 2.365.39 3.70973/2020 70273 SIMITIS DETECTION (AUSTRALIA) PY L'ID SALARY PACKAGINO SERVICE 5 2.250.68 3.70973/2020 70773 SIMITIS DETECTION (AUSTRALIA) PY L'ID SALARY PACKAGINO SERVICE 5 2.250.68 3.70973/2020 70773 SIMITIS DETECTION (AUSTRALIA) PY L'ID SALARY PACKAGINO SERVICE 5 3.709.7100 3.70973/2020 70589 SOLOS ANIT SOLIS SALOS ANIT SOLIS ANIT SOLIS SALOS ANIT SOLIS ANIT						
15/09/2020 70549 SIMON SPARKES STAFF REMINDISEMENT S. 2.10.20 12/09/2020 70427 SI TRAFFIC MANAGEMENT FYLTD TRAFFIC MANAGEMENT SERVICE S. 1.18.30.19 12/09/2020 70427 SI TRAFFIC MANAGEMENT FYLTD SALARY PACKAGING SERVICE S. 2.36.53.79 12/09/2020 70540 SAMATSALARY FYLTD SALARY PACKAGING SERVICE S. 2.36.53.79 12/09/2020 70540 SAMATSALARY FYLTD SALARY PACKAGING SERVICE S. 2.36.53.79 12/09/2020 70540 SAMATSALARY FYLTD SALARY PACKAGING SERVICE S. 2.36.53.79 22/09/3/2020 70593 SOGGYBONES WHEELBITE EVENT COORDINATION S. 505.00 20/09/2020 70593 SOGGYBONES WHEELBITE EVENT COORDINATION S. 505.00 20/09/2020 70593 SOUTH WEST COUNSELLING SALARY PACKAGING SERVICE S. 10.50.00 20/09/2020 70595 SOUTH WEST COUNSELLING SALARY PACKAGING SERVICE S. 10.50.00 20/09/2020 70569 SOUTH WEST COUNSELLING SALARY PACKAGING SERVICE S. 10.50.00 20/09/2020 70569 SOUTH WEST COUNSELLING SALARY PACKAGING SERVICE S. 10.50.00 20/09/2020 70569 SOUTH WEST COUNSELLING SALARY PACKAGING SERVICE S. 10.50.00 20/09/2020 70569 SOUTH WEST CASE SALARY PACKAGING SERVICE S. 10.50.00 20/09/2020 70569 SOUTH WEST CASE SALARY PACKAGING SERVICE S. 10.50.00 20/09/2020 70569 SOUTH WEST CASE SALARY PACKAGING SERVICES S. 10.70.00 20/09/2020 70569 SOUTH WEST GOOD SERVICE SALARY PACKAGING SERVICES S. 10.70.00 20/09/2020 70569 SOUTH WEST COUNSELLING SERVICES S. 10.70.00 20/09/2020 70569 SOUTH WEST COUNSELLING SERVICES S. 10.70.00 20/09/2020 70569 SOUTH WEST COUNSELLING SERVICE S. 2.00.00 20/09/2020 70569 SOUTH WEST SERVICE PART SERVICE S. 2.00.00 20/09/2020 70569 SOUTH WEST SERVICE PART SERVICE S. 2.00.00 20/09/2020 70569 SOUTH WEST SERVICE PART SERVICE S. 2.00.00 20/09/2020 70569 SOUTH WEST SERVICE PART SERVICE S. 2.00.00 20/09/2020 70569 SOUTH WEST SERVICE S. 2.00.00 20/09/2020 70569 SOUTH WEST SERVICE S. 2.00.00 20/09/2020 70569 SOUTH WEST SERVICE S. 2.00.00 20/09/2020 70569						
13/03/2020 70279 SIMONE NEWMANN WATER CHARGES REIMBURSEMENT \$ 2,10.02					_	
20093/2020 70427 SITRAFFIC MANAGEMENT FYLTD						
12/03/2020 70223 SMARTSALARY PTY LTD					_	
25/03/2020 70737 SMITHS DETECTION (AUSTRALIA) PTY LTD SCREENING GOUPMENT SUPPLY & MAINTENANCE \$ 349,173.00 20/03/2020 70939 SOGGYORDS SWHEELBITE EVENT COORDINATION \$ 650.00 20/03/2020 70939 SOGGYORDS SWHEELBITE EVENT COORDINATION \$ 1,075.00 20/03/2020 70949 SOUTH WEST COLVISELING ART REFUND \$ 1,275.00 25/03/2020 70949 SOUTH WEST COLVISELING ART REFUND \$ 1,075.00 25/03/2020 70949 SOUTH WEST COLVISELING ART REFUND \$ 1,075.00 25/03/2020 70941 SOUTH WEST COLVISELING GAS SUPPLY \$ 70.00 25/03/2020 70941 SOUTH WEST GAS GAS SUPPLY \$ 70.00 25/03/2020 70941 SOUTH WEST GAS GAS SUPPLY \$ 70.00 25/03/2020 70940 SOUTH WEST GAS GAS SUPPLY \$ 70.00 25/03/2020 70940 SOUTH WEST GAS GAS SUPPLY \$ 70.00 CANADA CA				SALARY PACKAGING SERVICE		23,653.94
2003/2020 70393 SOGYBONES WHEEBITE EVENT COORDINATION \$ 5,550.00	26/03/2020	70640	SMARTSALARY PTY LTD	SALARY PACKAGING SERVICE	\$	22,906.80
20093/2020 70589 SOUTH WEST COUNSELLING SATE REFUND S. 1,705.00 25/03/2020 70786 SOUTH WEST COUNSELLING SATE REFUND S. 1,705.00 25/03/2020 70786 SOUTH WEST CALLES CYLLE SUPPLIER S. 1,055.00 21/03/2020 70310 SOUTH WEST CALLES GAS SUPPLY S. 70.00 21/03/2020 70310 SOUTH WEST MACHINING CENTRE PLANT MAINTENANCE SERVICES S. 15,177.00 21/03/2020 70310 SOUTH WEST MACHINING CENTRE PLANT MAINTENANCE SERVICES S. 15,177.00 20/03/2020 70480 SOUTH WEST MACHINING CENTRE PLANT MAINTENANCE SERVICES S. 1,555.00 20/03/2020 70481 SOUTH WEST OFFICE NATIONAL STATONERY S. 2,046.22 25/03/2020 70397 SOUTH WEST OFFICE NATIONAL STATONERY S. 2,046.22 25/03/2020 70397 SOUTH WEST SPORTS DEVELOPMENT FEDERATION ADVENTISHING SERVICES S. 1,185.00 20/03/2020 70357 SOUTH WEST SPORTS DEVELOPMENT FEDERATION CONSULTANCY FOR GOVERNANCE WORKSHOPS S. 2,200.00 20/03/2020 70391 SOUTHWEST SPORTS DEVELOPMENT FEDERATION CONSULTANCY FOR GOVERNANCE WORKSHOPS S. 2,200.00 20/03/2020 70391 SOUTHWEST OUTDOOR POWER PLANT PURCHASES / SERVICES / PARTS S. 86.11 20/03/2020 70391 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER / REPAIRER S. 43.650.00 25/03/2020 70396 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER / REPAIRER S. 43.650.00 25/03/2020 70346 SPORTER ERATHWORKS PYLTD EARTHWORKS S. 2,276.00 20/03/2020 70346 SPORTER ERATHWORKS PYLTD EARTHWORKS S. 2,200.00 20/03/2020 70346 SPORTER ERATHWORKS PYLTD EARTHWORKS S. 2,200.00 20/03	25/03/2020	70737	SMITHS DETECTION (AUSTRALIA) PTY LTD	SCREENING EQUIPMENT SUPPLY & MAINTENANCE	\$	394,713.00
2003/2020 70627 SOUTH WEST COURSELING						650.00
15/03/2020 7078 SOUTH WEST CYCLES CYCLE SUPPLIER S 1,055.0C 13/03/2020 70781 SOUTH WEST GAS GAS SUPPLY S 7.00 13/03/2020 70781 SOUTH WEST MACHINING CENTRE PLANT MAINTENANCE SERVICES S 15,177.0C 13/03/2020 70540 SOUTH WEST MACHINING CENTRE PLANT MAINTENANCE SERVICES S 1,585.0C 20/03/2020 70643 SOUTH WEST OFFICE NATIONAL STATIONERY S 2,064.2C 25/03/2020 70723 SOUTH WEST OFFICE NATIONAL STATIONERY S 2,064.2C 25/03/2020 70725 SOUTH WEST FORFICE NATIONAL STATIONERY S 5,784.5S 20/03/2020 70357 SOUTH WEST FORFICE NATIONAL STATIONERY S 5,784.5S 20/03/2020 70358 SOUTH WEST SERVICES S 1,148.0C 20/03/2020 70515 SOUTH WEST SERVICE PUBLISHING CONSULTANCY FOR GOVERNANCE WORKSHOPS S 2,200.0C 20/03/2020 70581 SOUTH WEST STEEL PRODUCTS STEEL PRODUCTS SUPPLIER S 367.9C 20/03/2020 70391 SOUTHWEST CYPER SERVICE PLANT TYRE SUPPLIER / S 807.0C 20/03/2020 70391 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER / REPAIRER S 43.46 25/03/2020 70391 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER / REPAIRER S 43.45 25/03/2020 70463 SSPECKE RATHWORKS PTY LTD EARTHWORKS S 2,378.9C 20/03/2020 70463 SSPECKE RATHWORKS PTY LTD EARTHWORKS S 2,378.9C 20/03/2020 70448 SPORTSPOWER SPORT EQUIPMENT SUPPLIER S 2,011.64 20/03/2020 70460 SPORTSPOWER SPORT EQUIPMENT SUPPLIER S 2,011.64 20/03/2020 70448 SPORTSPOWER SPORT EQUIPMENT SUPPLIER S 2,011.64 20/03/2020 70448 SPORTSPOWER SPORT EQUIPMENT SUPPLIER S 2,015.60 20/03/2020 70448 SPORTSPOWER SPORT EQUIPMENT SUPPLIER S 2,015.60 20/03/2020 70540 STATEWED DOORS BUSSELTON SPORT EQUIPMENT SUPPLIER S 2,016.64 20/03/2020 70540 STATEWED DOORS BUSSELTON SERVICES S 2,05.00 25/03/2020 70540 STATEWED DOORS BUSSELTON SANTAMENT SERVICES S 2,005.00 25/03/2020 70540 STATEWED DOORS BUSSELTON SANTAMENT SERVICES S 2,005.00 25/03/2020 70540					-	114.00
1909/2020 70413 SOUTH WEST MACHINING CENTRE						
13/03/2020 70310 SOUTH WEST MACHINING CENTRE PLANT MAINTENANCE SERVICES \$ 1,575.00 20/03/2020 70463 SOUTH WEST MACHINING CENTRE PLANT MAINTENANCE SERVICES \$ 1,958.00 20/03/2020 70463 SOUTH WEST OFFICE NATIONAL STATIONERY \$ 2,046.25 27/03/2020 70727 SOUTH WEST OFFICE NATIONAL STATIONERY \$ 5,784.55 27/03/2020 70357 SOUTH WEST PRINTING SEPULESHING ADVERTISING SERVICES \$ 5,784.55 20/03/2020 70357 SOUTH WEST PRINTING SEPULESHING ADVERTISING SERVICES \$ 1,148.00 20/03/2020 70357 SOUTH WEST SEPULED PREMET FEDERATION CONSULTANCY FOR GOVERNANCE WORKSHOPS \$ 2,200.00 20/03/2020 70515 SOUTH WEST SEPULED PREMET FEDERATION CONSULTANCY FOR GOVERNANCE WORKSHOPS \$ 2,200.00 20/03/2020 70538 SOUTHWEST SEPULED PREMET FEDERATION CONSULTANCY FOR GOVERNANCE WORKSHOPS \$ 367.00 20/03/2020 70381 SOUTHWEST SEPULED PREMET FEDERATION CONSULTANCY FOR GOVERNANCE WORKSHOPS \$ 367.00 20/03/2020 70381 SOUTHWEST TWE SERVICE PLANT TYRE SUPPLIER FLAPABRER \$ 434.690 25/03/2020 70768 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER / REPARRER \$ 434.690 25/03/2020 70768 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER / REPARRER \$ 4.34.690 25/03/2020 70768 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER / REPARRER \$ 4.34.690 25/03/2020 70648 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 1.57.50 20/03/2020 70648 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 1.57.50 20/03/2020 70649 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 1.57.50 20/03/2020 70640 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 2.041.66 20/03/2020 70651 SOUDH SET INCORPORATED GRANT FUNDING \$ 5.000.00 20/03/2020 70512 SOUDH SET INCORPORATED GRANT FUNDING \$ 5.000.00 20/03/2020 70540 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 2.041.66 20/03/2020 70540 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 2.041.66 20/03/2020 70540 SPORTSPOWER \$ 2.041.66 20/03/2020 70540 SPORTSPOWER \$ 2.041.66 20/03/2020 70540 SPORTSPOWER \$ 2.041.66 20/03/2020 70540 SPORTSPO					-	
2003/2020 70463 SOUTH WEST OFFICE NATIONAL STATIONERY \$ 2,046.25 27/03/2020 7026 SOUTH WEST OFFICE NATIONAL STATIONERY \$ 5,046.25 27/03/2020 70275 SOUTH WEST OFFICE NATIONAL STATIONERY \$ 5,784.55 20/03/2020 70275 SOUTH WEST OFFICE NATIONAL STATIONERY \$ 5,784.55 20/03/2020 70255 SOUTH WEST OFFICE NATIONAL STATIONERY \$ 5,784.55 20/03/2020 70255 SOUTH WEST SPRINTING & PUBLISHING ADVERTISING SERVICES \$ 1,148.00 20/03/2020 70515 SOUTH WEST SPRINTING & PUBLISHING ADVERTISING SERVICES \$ 1,248.00 20/03/2020 70515 SOUTH WEST SPRINTING PUBLISHING ADVERTISING SERVICES \$ 2,200.00 20/03/2020 70389 SOUTHWEST SPRINTING REVELOPMENT FEDERATION CONSULTANCY FOR GOVERNANCE WORKSHOPS \$ 2,200.00 20/03/2020 70389 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER \$ 1,200.20 20/03/2020 70389 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER REPAIRER \$ 4,34.690.00 25/03/2020 70369 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER / REPAIRER \$ 1,278.60 20/03/2020 70448 SPORTSPOWER SPORT EQUIPMENT SUPPLIER S 1,278.60 20/03/2020 70448 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 1,278.60 20/03/2020 70459 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 1,278.60 20/03/2020 70459 SPYKER TECHNOLOGIES PTY LTD CCTV PRODUCTS AND SERVICES \$ 1,246.60 20/03/2020 70389 SQUIRE PATTON BOGGS LEGAL SERVICES \$ 1,246.60 20/03/2020 70389 SQUIRE PATTON BOGGS LEGAL SERVICES \$ 1,266.00 20/03/2020 70340 STOHA ABBULANCE TRAINING SERVICES \$ 2,276.91 20/03/2020 70491 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 7,512.22 20/03/2020 70492 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 3,241.60 20/03/2020 70493 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 9.30.00 20/03/2020 70495 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 9.30.00 20/03/2020 70495 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 9.30.00 20/03/2020 70495 STATEWINDE DOORS BUSSELTON MAINTENANCE SER						
20/03/2020 70463 SOUTH WEST OFFICE NATIONAL STATIONERY S 2,046.25					_	
25/03/2020						
20/03/2020 70537 SOUTH WEST PRINTING & PUBLISHING ADVERTISHING SERVICES \$ 1,148.00.						
20/03/2020 70535 SOUTH WEST STEEL PRODUCTS STEEL						
20/03/2020 7058 SOUTH WEST STEEL PRODUCTS STEEL PRODUCTS SUPPLIER \$ 367.90 20/03/2020 70590 SOUTHWEST OUTDOOR POWER PLANT TYRE SUPPLIER \$ 43,469.05 25/03/2020 70576 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER REPAIRER \$ 43,469.05 25/03/2020 70736 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER REPAIRER \$ 1,878.60 25/03/2020 70436 SPERCER EARTHWORKS PTY LTD EARTHWORKS \$ 2,376.90 20/03/2020 70448 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 157.50 20/03/2020 70648 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 157.50 20/03/2020 70640 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 12,041.64 20/03/2020 70813 SYRET TECHNOLOGIES PTY LTD CCTV PRODUCTS AND SERVICES \$ 141.265 20/03/2020 70813 SYRET TECHNOLOGIES PTY LTD CCTV PRODUCTS AND SERVICES \$ 141.265 20/03/2020 70813 STRET TECHNOLOGIES PTY LTD CCTV PRODUCTS AND SERVICES \$ 141.265 20/03/2020 70813 STRET TECHNOLOGIES PTY LTD GRANT FUNDING \$ 5,000.00 20/03/2020 70393 SQUIRE PATTON BOGGS LEGAL SERVICES \$ 125.63 20/03/2020 70393 STUDHA AMBULANCE TRAINING SERVICES \$ 125.63 20/03/2020 70413 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 97.5122 25/03/2020 70693 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 7.5122 25/03/2020 70693 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 7.5122 25/03/2020 70693 STALEY FOOD & SUSSELTON MAINTENANCE SERVICES \$ 2.650.00 25/03/2020 70695 STALEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70725 STEPHEN AND TRACY PARNHAM WATER CHARGE REINBURSEMENT \$ 539.10 20/03/2020 70725 STEPHEN AND TRACY PARNHAM WATER CHARGE REINBURSEMENT \$ 539.10 20/03/2020 70693 STOLEM PRESTON RENT - A NOTTLE \$ 860.00 26/03/2020 70693 STOLEM PRESTON RENT - A NOTTLE \$ 860.00 26/03/2020 70693 STOLEM PRESTON RENT - A NOTTLE \$ 860.00 26/03/2020 70693 STOLEM PRESTON RENT - A NOTTLE \$ 860.00 26/03/2020 70693 STOLEM PRESTON SUPPRESTON						2,200.00
20/03/2020 70580 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER / REPAIRER \$ 43,469.05 25/03/2020 70436 SPENCER PARTHWORKS PTY LTD EARTHWORKS \$ 2,376-95 20/03/2020 70436 SPENCER EARTHWORKS PTY LTD EARTHWORKS \$ 2,376-95 20/03/2020 70436 SPENCER EARTHWORKS PTY LTD EARTHWORKS \$ 2,376-95 20/03/2020 70448 SPORTSWORLD OF WA SPORT EQUIPMENT SUPPLIER \$ 157-55 20/03/2020 70692 SPORTSWORLD OF WA SPORT EQUIPMENT SUPPLIER \$ 2,011,665-96 1/04/2020 70691 SPYKER TECHNOLOGIES PTY LTD CCTV PRODUCTS AND SERVICES \$ 141,265-96 20/03/2020 70512 SQUIDE FEST INCORPORATED GRANT FUNDING \$ 5,500.00 20/03/2020 70393 SQUIRE PATTON BOGGS LEGAL SERVICES \$ 125-65 20/03/2020 703940 ST JOHN AMBULANCE TRAINING SERVICES \$ 125-65 20/03/2020 70393 SQUIRE PATTON BOGGS LEGAL SERVICES \$ 125-65 20/03/2020 703940 ST JOHN AMBULANCE TRAINING SERVICES \$ 299-34 20/03/2020 703940 ST JOHN AMBULANCE TRAINING SERVICES \$ 299-34 20/03/2020 70295 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 5,831-138 25/03/2020 70292 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 2,650.00 25/03/2020 70252 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 2,650.00 25/03/2020 70252 STEPPIEN AND TRACY PARNHAM WATER CHARGE REIMBURSEMENT \$ 593-10 20/03/2020 70252 STEPPIEN AND TRACY PARNHAM WATER CHARGE REIMBURSEMENT \$ 593-10 20/03/2020 70252 STEVART & HEATON CLOTHING CO PTY LTD PROTECTIVE CLOTHING SUPPLIER \$ 1,014-53 20/03/2020 70493 STEWART & HEATON CLOTHING CO PTY LTD PROTECTIVE CLOTHING SUPPLIER \$ 1,014-53 20/03/2020 70493 STEWART & HEATON CLOTHING CO PTY LTD PROTECTIVE CLOTHING SUPPLIER \$ 1,014-53 20/03/2020 70493 STEWART & HEATON CLOTHING CO PTY LTD PROTECTIVE CLOTHING SUPPLIER \$ 1,014-53 20/03/2020 70493 STEWART & HEATON CLOTHING CO PTY LTD PROTECTIVE CLOTHING SUPPLIER \$ 1,014-53 20/03/2020 70493 SUBVERNER STORMAR SERVICES \$ 1,365-75 20/03/20		70538	SOUTH WEST STEEL PRODUCTS		_	367.90
25/03/2020 70776 SOUTHWEST TYRE SERVICE PLANT TYRE SUPPLIER / REPAIRER \$ 1,878.6C 20/03/2020 70643 SPENCER EARTHWORKS PTY LTD EARTHWORKS \$ 2,376.95 20/03/2020 70642 SPORTSPOWER \$ SPORT EQUIPMENT SUPPLIER \$ 157.5C 20/03/2020 70602 SPORTSWORLD OF WA \$ SPORT EQUIPMENT SUPPLIER \$ 2,041.64 1/04/2020 70613 SPYKER TECHNOLOGIES PTY LTD CCTV PRODUCTS AND SERVICES \$ 141,265.90 20/03/2020 70512 SQUID FEST INCORPORATED GRANT FUNDING \$ 5,500.00 20/03/2020 70339 SQUIRE PATTON BOGGS LEGAL SERVICES \$ 125.61 20/03/2020 70339 SQUIRE PATTON BOGGS LEGAL SERVICES \$ 125.61 20/03/2020 70340 ST JOHN AMBULANCE TRAINING SERVICES \$ 29.34 20/03/2020 70340 ST JOHN AMBULANCE TRAINING SERVICES \$ 8,341.38 25/03/2020 70679 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 8,341.38 25/03/2020 70679 STALEY BOOD & PACKAGING CLEANING CHEMICALS \$ 7,512.22 21/03/2020 70675 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 2,650.00 25/03/2020 70575 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70575 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70575 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70576 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70576 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70576 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70576 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70576 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70576 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70576 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70576 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70578 STATEWIDE SUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70578 STA	20/03/2020	70391	SOUTHWEST OUTDOOR POWER	PLANT PURCHASES / SERVICES / PARTS	\$	54.15
20/03/2020 70436 SPENCER EARTHWORKS PTY LTD	20/03/2020	70580	SOUTHWEST TYRE SERVICE	PLANT TYRE SUPPLIER / REPAIRER	\$	43,469.05
20/03/2020 70448 SPORTSPOWER SPORT EQUIPMENT SUPPLIER \$ 1.57.50	25/03/2020	70776	SOUTHWEST TYRE SERVICE	PLANT TYRE SUPPLIER / REPAIRER	\$	1,878.60
20/03/2020 70602 SPORTSWORLD OF WA SPORT EQUIPMENT SUPPLER \$ 2,041.64						2,376.99
1/04/2020 70813 SPYKER TECHNOLOGIES PTY LTD						
20/03/2020 70512 SQUID FEST INCORPORATED GRANT FUNDING \$ 5,500.00						
20/03/2020 70339 SQUIRE PATTON BOGGS LEGAL SERVICES \$ 125.63					_	
20/03/2020						
20/03/2020 70413 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 8,341.38					_	
25/03/2020 70693 STALEY FOOD & PACKAGING CLEANING CHEMICALS \$ 7,512.22 13/03/2020 70725 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 2,650.00 25/03/2020 70725 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00 25/03/2020 70725 STEPHEN AND TRACY PARNHAM WATER CHARGE REIMBURSEMENT \$ 539.10 20/03/2020 70725 STEPHEN AND TRACY PARNHAM WATER CHARGE REIMBURSEMENT \$ 539.10 20/03/2020 7025 STEWART & HEATON CLOTHING CO PTY LTD PROTECTIVE CLOTHING SUPPLIER \$ 1,014.53 25/03/2020 70248 STEWART & HEATON CLOTHING CO PTY LTD PROTECTIVE CLOTHING SUPPLIER \$ 352.22 12/03/2020 70222 STOCKER PRESTON RENT - A NOTTLE \$ 860.00 26/03/2020 70237 STRUCTWELL ENGINEERS STRUCTURAL ENGINEERING CONSULTANTS \$ 1,567.50 20/03/2020 70603 STRUCTWELL ENGINEERS STRUCTURAL ENGINEERING CONSULTANTS \$ 1,567.50 20/03/2020 70601 SUEZ RECYCLING & RECOVERY PTY LTD WASTE MANAGEMENT SERVICES \$ 4,288.94 70231 SUPPERANDUATION SUPPERANDUATION \$ 168,973.22 26/03/2020 70647 SUPPERCHOICE SUPERANDUATION \$ 169,187.55 20/03/2020 70647 SUPPERCHOICE SUPERANDUATION \$ 169,187.55 20/03/2020 70649 SUPPER ROAD CATERING \$ 371.00 20/03/2020 70649 SURVEYING SOUTH SURVEYING SERVICES \$ 5,227.00 20/03/2020 70419 SURVEYING SOUTH SURVEYING SERVICES \$ 1,322.75 20/03/2020 70459 SURVEYING SOUTH SURVEYING SERVICES \$ 1,322.75 20/03/2020 70459 SURVEYING SOUTH SURVEYING SERVICES \$ 1,322.75 20/03/2020 70459 SWE PNUIRONMENTAL ENVIRONMENTAL SERVICES \$ 1,322.75 20/03/2020 70459 SWE PNUIRONMENTAL ENVIRONMENTAL SERVICES \$ 1,00.45 20/03/2020 70454 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFÉ SUPPLIES \$ 265.38 20/03/2020 70443 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFÉ SUPPLIES \$ 265.38 20/03/2020 7043 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFÉ SUPPLIES \$ 265.38 20/03/2020 70443 SWEET & UNIQ						8,341.38
13/3/2020 70252 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 2,650.00					_	7,512.22
25/03/2020 70675 STATEWIDE DOORS BUSSELTON MAINTENANCE SERVICES \$ 930.00						2,650.00
25/03/2020 70725 STEPHEN AND TRACY PARNHAM						930.00
25/03/2020 70748 STEWART & HEATON CLOTHING CO PTY LTD PROTECTIVE CLOTHING SUPPLIER \$ 352.22 12/03/2020 70222 STOCKER PRESTON RENT - A NOTTLE \$ 860.00 26/03/2020 70237 STRUCTWELL ENGINEERS STRUCTURAL ENGINEERING CONSULTANTS \$ 1,567.50 20/03/2020 70473 STRUCTWELL ENGINEERS STRUCTURAL ENGINEERING CONSULTANTS \$ 1,567.50 20/03/2020 70601 SUEZ RECYCLING & RECOVERY PTY LTD WASTE MANAGEMENT SERVICES \$ 4,288.94 70231 SUPPERANNUATION \$ 168,757.34 26/03/2020 70647 SUPPERANDICE SUPPERANNUATION \$ 168,757.34 26/03/2020 70647 SUPPER ROAD CATERING \$ 371.00 20/03/2020 70418 SUPPER ROAD CATERING \$ 371.00 20/03/2020 70419 SURVEVING SOUTH SURVEY SERVICES \$ 5,227.00 20/03/2020 70419 SURVEVING SOUTH SURVEY SERVICES \$ 1,485.00 20/03/2020 70410 SW ENVIRONMENTAL ENVIRONMENTAL SERVICES \$ 1,322.75 25/03/2020 70554 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70544 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70544 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70549 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70549 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70549 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70549 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70549 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70549 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70549 SW PRECISION PRINT PRINTING SERVICES \$ 2,65.38 20/03/2020 70549 SW PRECISION PRINT PRINTING SERVICES \$ 2,65.38 20/03/2020 70549 SW PRECISION PRINT PRINTING SERVICES \$ 2,65.38 20/03/2020 70549 SW PRECISION PRINT PRINTING SERVICES \$ 2,65.38 20/03/2020 70549 SW PRECISION PRINT PRINTING SERVICES \$ 2,65.38 20/03/2020 70549 SW PRECISION PRINT PRINTIN						539.10
12/03/2020 70222 STOCKER PRESTON RENT - A NOTTLE \$ 860.00				PROTECTIVE CLOTHING SUPPLIER	\$	1,014.53
26/03/2020 70639 STOCKER PRESTON RENT - A NOTTLE \$ 860.00						352.22
20/03/2020 70473 STRUCTUREL ENGINEERS STRUCTURAL ENGINEERING CONSULTANTS \$ 1,567.5C 20/03/2020 70601 SUEZ RECYCLING & RECOVERY PTY LTD WASTE MANAGEMENT SERVICES \$ 4,288.94 70231 SUPERANNUATION \$ 168,575.38 26/03/2020 70647 SUPERCHOICE SUPERANNUATION \$ 169,187.5C 20/03/2020 70647 SUPPER ROAD CATERING \$ 371.0C 20/03/2020 70610 SURVEVON PTY LTD SURVEY SERVICES \$ 5,227.0C 20/03/2020 70610 SURVEVON SOUTH SURVEY SERVICES \$ 1,485.0C 20/03/2020 70479 SURVEYING SOUTH SURVEYING SERVICES \$ 1,382.0T 20/03/2020 70610 SW ENVIRONMENTAL ENVIRONMENTAL SERVICES \$ 1,322.7S 20/03/2020 70687 SW ENVIRONMENTAL ENVIRONMENTAL SERVICES \$ 880.0C 20/03/2020 70554 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70543 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFE SUPPLIES \$ 265.38 25/03/2020 70710 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFE SUPPLIES \$ 77.00.					_	860.00
20/03/2020 70601 SUEZ RECYCLING & RECOVERY PTY LTD WASTE MANAGEMENT SERVICES \$ 4,288.94						860.00
TO231 SUPERANNUATION						
26/03/2020 70647 SUPERCHOICE SUPERANNUATION \$ 169,187.55	20/03/2020					
20/03/2020 70418 SUPPER ROAD CATERING \$ 371.00	26/03/2020					
20/03/2020 70610 SURVCON PTY LTD SURVEY SERVICES \$ 5,227.00						
20/03/2020 70479 SURVEYING SOUTH SURVEYING SERVICES \$ 1.485.00						
20/03/2020 70410 SW ENVIRONMENTAL ENVIRONMENTAL SERVICES \$ 1,322.75 25/03/2020 70687 SW ENVIRONMENTAL ENVIRONMENTAL SERVICES \$ 880.00 20/03/2020 70554 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70433 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFÉ SUPPLIES \$ 265.38 25/03/2020 70710 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFÉ SUPPLIES \$ 77.00						
25/03/2020 70687 SW ENVIRONMENTAL ENVIRONMENTAL SERVICES \$ 880.00 20/03/2020 70554 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.48 20/03/2020 70443 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFÉ SUPPLIES \$ 265.38 25/03/2020 70710 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFÉ SUPPLIES \$ 77.00						
20/03/2020 70554 SW PRECISION PRINT PRINTING SERVICES \$ 1,700.45 20/03/2020 70443 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFÉ SUPPLIES \$ 265.38 25/03/2020 70710 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFÉ SUPPLIES \$ 77.00						880.00
20/03/2020 70443 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFÉ SUPPLIES \$ 265.38 25/03/2020 70710 SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY CONFECTIONERY/CAFÉ SUPPLIES \$ 77.00						1,700.45
		70443	SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY			265.38
13/03/2020 70251 TAIJI HOUSE WELLNESS PROGRAM \$ 250.00	25/03/2020	70710	SWEET & UNIQUE (WA) PTY LTD T/AS LUV A LOLLY	CONFECTIONERY/CAFÉ SUPPLIES	\$	77.00
	13/03/2020	70251	TAIJI HOUSE	WELLNESS PROGRAM	\$	250.00

DATE	REF#	NAME	DESCRIPTION		AMOUNT
20/03/2020		TALIS CONSULTANTS PTY LTD ATF TALIS UNIT TRUST	CONCEPTUAL DESIGNS	\$	6,631.92
13/03/2020		TECH WINDOW GAVIN KENNETH BARNES t/as	IT SUPPORT AND RETAIL SALES	\$	99.95
20/03/2020		TECHNOLOGY ONE LIMITED	SOFTWARE SERVICES	\$	7,871.60
20/03/2020	70420	TENDERLINK.COM	TENDER ADVERTISING	\$	330.00
25/03/2020	70679	THE BASKETBALL MAN	CANCELLED PAYMENT	\$	-
26/03/2020	70807	THE BASKETBALL MAN	BASKETBALL GOODS	\$	1,405.80
5/03/2020	70211	THE GOOD EGG CAFE	VENUE HIRE AND CATERING	\$	2,129.44
20/03/2020	70402		CATERING	\$	64.70
20/03/2020		THE PLANT SUPPLY CO	NURSERY SERVICES	\$	1,777.60
20/03/2020		THE POD CONSULTANCY PTY LTD	BUSINESS COACHING	\$	495.00
20/03/2020		THE SEBEL BUSSELTON	ACCOMMODATION	\$	203.30
20/03/2020		THE SUGAR CHEF PATISSERIE	CANCELLED PAYMENT	\$	
25/03/2020		THE TRANSPORT PTY LTD	TRANSPORT SERVICES CATERING	\$	1,610.68
20/03/2020		THE URBAN COFFEE HOUSE	RETICULATION SERVICES	\$	1,850.00
20/03/2020 25/03/2020		THINK WATER DUNSBOROUGH THINK WATER DUNSBOROUGH	RETICULATION SERVICES RETICULATION SERVICES	\$	9,850.65
25/03/2020		TINT A CAR BUSSELTON	MAINTENANCE SERVICES	\$	750.00 735.00
20/03/2020		TOLL TRANSPORT PTY LTD	COURIER SERVICES	\$	89.21
25/03/2020		TOLL TRANSPORT PTY LTD	COURIER SERVICES	\$	174.68
13/03/2020		TONIA KILIAN	STAFF REIMBURSEMENT	\$	106.32
20/03/2020		TOTAL EDEN PTY LTD	RETICULATION SUPPLIES	\$	16,324.11
25/03/2020		TOTAL GREEN RECYCLING	RECYCLING E-WASTE SERVICES	\$	1,445.40
20/03/2020		TOTAL HORTICULTURAL SERVICES	LANDSCAPING SERVICES	\$	8,604.12
20/03/2020		TOTAL TOOLS	VARIOUS TOOLS	\$	512.00
25/03/2020		TOTALLY SOUND	EQUIPMENT HIRE	\$	233.53
20/03/2020		TOWN TEAM MOVEMENT	CONSULTANCY SERVICES	\$	495.00
20/03/2020		T-QUIP	MOWER PARTS & SERVICE	\$	2,283.85
13/03/2020	70237	TRACIE ANDERSON	ART SALES	\$	97.00
20/03/2020	70623	TRADE HIRE	PLANT HIRE & EQUIPMENT SERVICES	\$	7,165.02
20/03/2020	70325	TRAFFIC FORCE	TRAFFIC MANAGEMENT SERVICES	\$	1,016.40
25/03/2020	70709	TRIBE PERTH	ACCOMMODATION	\$	425.40
20/03/2020	70385	TROPHIES ON TIME	NAME BADGE SUPPLIER	\$	73.50
25/03/2020		TRUCK CENTRE (WA) PTY LTD	NEW VEHICLE PARTS & SERVICE	\$	634.91
20/03/2020	70503		PLANT PURCHASES / SERVICES / PARTS	\$	419.99
20/03/2020		TYRECYCLE PTY LTD	TYRE RECYCLING	\$	4,191.91
25/03/2020		TYRECYCLE PTY LTD	TYRE RECYCLING	\$	3,655.16
20/03/2020		TYREPOWER BUSSELTON	PLANT TYRE SUPPLIER / REPAIRER	\$	1,100.00
25/03/2020	70784		PLANT TYRE SUPPLIER / REPAIRER	\$	75.00
20/03/2020		TYRES & MORE DUNSBOROUGH	TYRE SALES AND SERVICE	\$	45.00
20/03/2020 5/03/2020		UDIA (WA DIVISION)	AIRPORT FURNITURE	\$	4,450.00
20/03/2020		UFL INTERNATIONAL LIMITED UFL INTERNATIONAL LIMITED	AIRPORT FURNITURE	\$	14,207.60 1,843.75
25/03/2020		UNDALUP ASSOCIATION INC	CANVAS SIGNS	\$	1,320.00
20/03/2020		UNDERCOVERSW	LASER TAG	\$	470.00
20/03/2020		UNEEDA MOWING & GARDEN MAINTENANCE	REFUND TIP FEES	\$	66.00
20/03/2020		UNITING CHURCH PARISH OF BUSSELTON	WORKSHOP RAG SUPPLIER	\$	150.00
13/03/2020		URSULA FAHRER	ART SALES	\$	24.40
20/03/2020		VASSE CRICKET CLUB	BOND REFUND	\$	500.00
20/03/2020		VEEV GROUP PTY LTD	CONSULTING SERVICES	\$	2,690.18
25/03/2020		VENTLITE ROOF VENTILATORS	ROOF VENTS	\$	2,700.00
20/03/2020	70495		NETWORK EQUIPMENT AND LICENSING	\$	1,551.00
13/03/2020	70262	VIVA BOOKS	BOOKS AND GIFTS	\$	125.00
25/03/2020	70662	VORGEE PTY LTD	GYM GOODS	\$	838.20
5/03/2020		WA EXTERNAL SOLUTIONS	GUTTER MAINTENANCE	\$	1,496.00
20/03/2020	70603	WA RANGERS ASSOCIATION	MEMBERSHIP FEES	\$	655.00
20/03/2020	70577	WA TREASURY CORPORATION	LOAN REPAYMENTS	\$	862,511.20
20/03/2020		WALGA	WALGA TRAINING SERVICES	\$	4,135.00
5/03/2020		WELARM PTY LTD	BUSSELTON GROUNDWATER INVESTIGATION	\$	26,762.07
25/03/2020	70691		AFTERHOURS CALL CENTRE SERVICE	\$	3,000.14
5/03/2020		WEST AUSTRALIAN CAR CLUB (INC.)	QUIT FORREST RALLY SPONSORSHIP	\$	13,750.00
20/03/2020		WEST OZ LINEMARKING	LINE MARKING SERVICES	\$	9,710.80
20/03/2020		WESTBOOKS	LIBRARY RESOURCES	\$	929.15
25/03/2020		WESTBOOKS	LIBRARY RESOURCES	\$	478.12
13/03/2020		WESTERN AUSTRALIAN ALTERNATIVE ENERGY	SOLAR PANEL INSTALLATION	\$	55,410.03
20/03/2020		WESTERN IRRIGATION PTY LTD	BORE AND IRRIGATION SERVICES	\$	1,584.00
25/03/2020		WESTERN POWER CORPORATION	ELECTRICAL SERVICES	\$	37,243.00
13/03/2020		WESTRAC EQUIPMENT P/L	PLANT PURCHASES / SERVICES / PARTS	\$	505,481.90
20/03/2020		WESTRAC EQUIPMENT P/L	PLANT PURCHASES / SERVICES / PARTS	\$	10,137.95
25/03/2020		WESTRAC EQUIPMENT P/L	PLANT PURCHASES / SERVICES / PARTS	\$	678.24
20/03/2020		WESTSIDE TILT TRAY SERVICES	ABANDONED CAR REMOVAL	\$	165.00
13/03/2020		WHITCOMBE DRAFTING SERVICES	CIVIL DESIGN AND DRAFTING CIVIL DESIGN AND DRAFTING	\$	4,842.50
20/03/2020 25/03/2020		WHITCOMBE DRAFTING SERVICES WHO'S ON LOCATION LIMITED	ELECTRONIC VISITOR MANAGEMENT SYSTEM	\$	3,607.50 70.00
13/03/2020		WIN MCGILL	ART SALES	\$	16.00
20/03/2020		WINC AUSTRALIA PTY LTD	STATIONERY SUPPLIER	\$	590.47
25/03/2020		WINC AUSTRALIA PTY LTD	STATIONERY SUPPLIER	\$	115.23
13/03/2020		WIZARD TRAINING SOLUTIONS	TRAINING SERVICES	\$	4,730.00
20/03/2020		WML CONSULTANTS PTY LTD	CONSULTANCY SERVICES	\$	18,604.30
25/03/2020		WML CONSULTANTS PTY LTD	CONSULTANCY SERVICES	\$	845.63
2010012020	, 0, 50	WHILE CONSOCIATION IN CID	CONTROL DEVANCES	1 4	045.05



DATE	REF#	NAME	DESCRIPTION	AMOUNT
20/03/2020	70474	WOLFCOM AUSTRALIA PTY LTD	RANGER BODY WORN CAMERAS	\$ 28.50
20/03/2020	70569	WORK CLOBBER	PROTECTIVE CLOTHING SUPPLIER	\$ 2,086.00
25/03/2020	70770	WORK CLOBBER	PROTECTIVE CLOTHING SUPPLIER	\$ 2,436.00
20/03/2020	70374	WORK METRICS	HEALTH AND SAFETY SOFTWARE	\$ 110.00
20/03/2020	70600	WREN OIL	WASTE OIL SERVICES	\$ 33.00
20/03/2020	70396	YAHAVA KOFFEE WORKS WHOLESALE	TRAINING SERVICES	\$ 623.91
25/03/2020	70648	YALLINGUP LANDSCAPES	LANDSCAPING SERVICES	\$ 363.99
20/03/2020	70491	YELVERTON LIQUID WASTE	LIQUID WASTE REMOVAL	\$ 12,262.00
25/03/2020	70734	YELVERTON LIQUID WASTE	LIQUID WASTE REMOVAL	\$ 1,074.70
20/03/2020	70548	ZIPFORM	PRINTING SERVICES	\$ 3,400.29
				\$ 8,990,748.45

	TRUST ACCOUNT PAYMENTS MARCH 2020								
DATE	REF#	NAME	DESCRIPTION	AMOUNT					
9/3/2020	7501	DEPARTMENT OF MINES, INDUSTRY REGULATION & SAFETY	PAYMENT VOID	\$	-				
9/3/2020	7502	CITY OF BUSSELTON	PAYMENT VOID	\$	-				
9/3/2020	7503	CONSTRUCTION TRAINING FUND	PAYMENT VOID	\$	-				
9/3/2020	7504	DEPARTMENT OF MINES, INDUSTRY REGULATION & SAFETY	BUILDING SERVICES LEVY	\$	23,106.89				
9/03/2020	7505	CITY OF BUSSELTON	VARIOUS REIMBURSEMENTS	\$	549.75				
9/03/2020	7506	CONSTRUCTION TRAINING FUND	BCITF LEVY REFUNDS	\$	3,291.49				
18/03/2020	7507	MJ KERRIGAN	BCITF LEVY REFUNDS	\$	80.00				
18/03/2020	7508	CAPE SHADES	BCITF LEVY REFUNDS	\$	61.65				
				Ś	27.089.78				

		INTERNAL	PAYMENTS MARCH 2020		
DATE	REF#	NAME	DESCRIPTION		AMOUNT
11/03/2020	4050	CITY OF BUSSELTON PAYROLL	CITY OF BUSSELTON PAYROLL	\$	766,554.50
11/03/2020	4051	CITY OF BUSSELTON PAYROLL	SPECIAL PAYS	\$	2,010.97
12/03/2020	4052	CITY OF BUSSELTON PAYROLL	SPECIAL PAYS	\$	282.51
29/02/2020	4053	A.N.Z. BANK - VISA CARD	ANZ BANK - VISA CARD - AS LISTED BELOW	\$	19,293.61
		DWER WATER PERTH	CLEARING PERMIT LUDLOW-HITHERGREEN RD	\$	2,400.00
		WESTERN POWER	APPLICATION UNDERGROUND WP INFRASTRUCTURE	S	497.92
		AMSA ONLINE	RENEWAL OF CERTIFICATE OF OPERATION	\$	98.00
		AMSA ONLINE	RENEWAL OF CERTIFICATE OF OPERATION	Ś	98.00
		WESTERN POWER	DESIGN FEES FOR STAY POLE RELOCATION	Ś	1,327.79
		APPLE	ICLOUD STORAGE	\$	4.49
		AMSA ONLINE	APPLICATION FOR CERT OF OPERATION PARKS BARGE	Ś	319.00
		AIRPORT SECURITY PARKING	PARKING - PD FUNDED LGCOG & STUDY TOUR	Ś	192.41
		STICKY TICKETS/BUSSELTON CHAMBER OF COMMERCE	BUSINESS COUNCIL OF AUSTRALIA LUNCHEON	\$	110.00
		STICKY TICKETS/BUSSELTON CHAMBER OF COMMERCE	BUSINESS COUNCIL OF AUSTRALIA LUNCHEON	\$	110.00
				\$	
		STICKY TICKETS/BUSSELTON CHAMBER OF COMMERCE	BUSINESS COUNCIL OF AUSTRALIA LUNCHEON		110.00
		STICKY TICKETS/BUSSELTON CHAMBER OF COMMERCE	BUSINESS COUNCIL OF AUSTRALIA LUNCHEON	\$	110.00
		STICKY TICKETS/BUSSELTON CHAMBER OF COMMERCE	BUSINESS COUNCIL OF AUSTRALIA LUNCHEON	\$	110.00
		AIRPORT SECURITY PARKING	PARKING - PD FUNDED LGCOG & STUDY TOUR	\$	68.68
		HERTZ AUSTRALIA	CAR HIRE FOR LGCOG - PD FUNDED	\$	947.51
		GRAPE BAR	MEALS LGCOG & MELBOURNE STUDY TOUR	\$	50.00
		SALAMANCA FOOD FAIR	MEALS LGCOG & MELBOURNE STUDY TOUR	\$	39.00
		LA SPAGHETTERIA	MEALS MELBOURNE STUDY TOUR	\$	74.00
		LA SPAGHETTERIA	MEALS MELBOURNE STUDY TOUR	\$	74.00
		SALAMANCA WHARF HOTEL	ACCOMMODATION LGCOG	\$	76.70
		BP HOBART AIRPORT	FUEL LGCOG	\$	68.28
		GM CABS PTY LTD	TAXI FARES	\$	30.82
		GM CABS PTY LTD	TAXI FARES	\$	30.82
		SPOTTO	TAXI FARES	\$	21.00
		TRAVEL INSURANCE DIRECT	CEO'S TRAVEL INSURANCE - PD FUNDED	\$	663.00
		BLACK CAB	TAXI FARES	\$	38.75
		BLACK CAB	TAXI FARES	\$	38.74
		CAFÉ EXCELLO	MEALS MELBOURNE STUDY TOUR	S	11.90
		CAFÉ EXCELLO	MEALS MELBOURNE STUDY TOUR	\$	11.90
		COMPANY DIRECTOR SYDNEY	MEMBERSHIP RENEWAL - PD FUNDED	\$	605.00
		HOTEL WINDSOR	ACCOMMODATION - STUDY TOUR TO MELBOURNE	\$	144.83
		MYKI DISCOUNT CENTRE	PUBLIC TRANSPORT STUDY TOUR MELBOURNE	\$	48.00
		STICKY TICKETS/BUSSELTON CHAMBER OF COMMERCE	JETSTAR MARKETING PRESENTATION	\$	16.50
		STICKY TICKETS/BUSSELTON CHAMBER OF COMMERCE	JETSTAR MARKETING PRESENTATION	Ś	16.50
		QUEST INNALOO	ACCOMMODATION. DANGEROUS GOODS DRIVER TRAINING	\$	332.31
		QUEST INNALOO	ACCOMMODATION, DANGEROUS GOODS DRIVER TRAINING	\$	362.52
		WESTERN POWER	STAY WIRE RELOCATION REQUEST	\$	497.92
		OFFICEWORKS ONLINE	CHALK PENS FOR FORESHORE KIOSK	\$	68.56
		KEEN BOYS TRANSPORT	HR DRIVER TRAINING	\$	335.00
		FACEBOOK FB.ME/ADS	FACEBOOK ADVERTISING NCC	\$	22.60
		FACEBOOK FB.ME/ADS	FACEBOOK ADVERTISING GLC	\$	342.65
		FACEBOOK FB.ME/ADS	FACEBOOK ADVERTISING ARTGEO	\$	28.32
		FACEBOOK FB.ME/ADS	FACEBOOK ADVERTISING YOUTH	\$	9.45
		CROSSFIT INC	CROSSFIT AFFILIATION FEE	\$	4,345.00
		SENDGRID	PHOENIX SOFTWARE MONTHLY SUBSCRIPTION	\$	23.06
		EOT TRAINING SYDNEY	RESPONSIBLE SERVICE OF ALCOHOL ONLINE COURSE	\$	49.65
		KMART ONLINE	ITEMS FOR BJTP	\$	47.00
		QANTAS AIRWAYS	TICKETS TO MELBOURNE - JETSTAR	\$	348.88
		SOUTH WEST COACH LINES	TRAVEL TO PERTH FOR MELBOURNE FLIGHT	\$	63.95

Attachment A

DATE	REF#	NAME	DESCRIPTION		AMOUNT
		EOT TRAINING SYDNEY	RESPONSIBLE SERVICE OF ALCOHOL ONLINE COURSE	\$	24.37
		EOT TRAINING SYDNEY	RESPONSIBLE SERVICE OF ALCOHOL ONLINE COURSE	\$	67.59
		EOT TRAINING SYDNEY	RESPONSIBLE SERVICE OF ALCOHOL ONLINE COURSE	\$	49.65
		SPOTIFY	MONTHLY ACCOUNT FOR MUSIC STREAMING	\$	17.99
		EOT TRAINING SYDNEY	RESPONSIBLE SERVICE OF ALCOHOL ONLINE COURSE	\$	69.62
		VIRGIN AUSTRALIA	TICKETS TO MELBOURNE - JETSTAR	\$	378.00
		VIRGIN AUSTRALIA	TICKETS TO MELBOURNE - JETSTAR	\$	3.87
		BLACK & WHITE CABS	TRAVEL MELBOURNE/JETSTAR	\$	70.56
		CAFÉ ANDIAMO MELBOURNE	FOOD FOR JETSTAR TRIP	\$	20.35
		SHANGHAI VILLAGE MELBOURNE	FOOD FOR JETSTAR TRIP	\$	21.60
		SHOJI SOUTHBANK	FOOD FOR JETSTAR TRIP	\$	14.10
		RICE PAPER VIETNAMESE MELBOURNE HOTEL WINDSOR MELBOURNE	FOOD FOR JETSTAR TRIP ACCOMMODATION, JETSTAR TRIP	\$	14.30 382.99
		DELAWARE NORTH	MEALS FOR JETSTAR TRIP	\$	8.20
		EOT TRAINING SYDNEY	RESPONSIBLE SERVICE OF ALCOHOL ONLINE COURSE	\$	67.59
		EOT TRAINING STONEY	RESPONSIBLE SERVICE OF ALCOHOL ONLINE COURSE	\$	59.76
		EOT TRAINING SYDNEY	RESPONSIBLE SERVICE OF ALCOHOL ONLINE COURSE	\$	63.80
		MAILCHIMP	BAY TO BAY ELECTRONIC NEWSLETTER	\$	292.85
		BP DUNSBOROUGH	FUEL	\$	109.01
		CPP CONVENTION CENTRE	PARKING WARCA MEETING WITH MAYOR	\$	23.22
		CALTEX CARBANUP	FUEL	\$	51.42
		PEARSON AUSTRALIA	UNIVERSITY TEXTBOOK	\$	60.00
		STICKY TICKETS	BUSINESS COUNCIL OF AUSTRALIA LUNCHEON	\$	110.00
		SONIC HEALTHPLUS	PRE-EMPLOYMENT MEDICAL T MCCUBBING	\$	353.10
		THE QUILL COLLECTIVE	LUNCH FOR SUGITO DELEGATION	\$	224.80
		SP POSNOW	3 X NFC/RFID READERS	\$	315.00
		GODADDY.COM	BUSSELTONLIBRARIES.COM.AU DOMAIN RENEWAL	\$	45.21
		POWERCORD/AUSTRONIC	SUNIX 1 PORT SERIAL CARD	\$	54.25
		KUNUNURRA MEDICAL	PRE-EMPLOYMENT MEDICAL	\$	247.50
		SONIC HEALTH MANDURAH	PRE-EMPLOYMENT MEDICAL	\$	148.50
		DOWN SOUTH PIZZA	CATERING FOR BRIGADE VOLUNTEERS	\$	29.00
		DOWN SOUTH PIZZA	CATERING FOR BRIGADE VOLUNTEERS	\$	99.00
		DOWN SOUTH PIZZA	CATERING FOR BRIGADE VOLUNTEERS	\$	99.00
		AVIATION AUSTRALIA	ASIC CARD FOR AIRSIDE ACCESS TRAINING	\$	257.00
25/03/2020		CITY OF BUSSELTON PAYROLL	CITY OF BUSSELTON PAYROLL	\$	777,169.98
2/03/2020	4055	ANZ BANK	BANK FEES	\$	45.00
2/03/2020		LES MILLS ASIA PACIFIC	GLC PROGRAM EXPENSES	\$	582.89
2/03/2020	4057	LES MILLS ASIA PACIFIC	NCC PROGRAM EXPENSES	\$	485.74
2/03/2020		ANZ BANK	BANK FEES	\$	5,209.07
3/03/2020	4059	COMMONWEALTH BANK	BANK FEES	\$	1,297.47
4/03/2020		ANZ BANK	BANK FEES	\$	208.47
4/03/2020		ANZ BANK	BANK FEES	\$	204.60
4/03/2020		ANZ BANK	BANK FEES	\$	268.32
4/03/2020		ANZ BANK	BANK FEES BANK FEES	\$	2,709.41
16/03/2020		COMMONWEALTH BANK	0.000	\$	147.67
13/03/2020		SANDY BAY HOLIDAY PARK	REFUND OF RATE OVERPAYMENT	\$	13,054.00
19/03/2020 23/03/2020	4066 4067	D & B KING DUNSBOROUGH ART SOCIETY	REFUND OF RATE OVERPAYMENT REFUND CANCELLED BOOKING FEE	\$	267.00 581.25
23/03/2020	4067	MARK STEWART	REFUND WITHDRAWN DA FEE	\$	295.00
9/03/2020		CITY OF BUSSELTON	REFUND OF RATE OVERPAYMENT	\$	687.60
9/03/2020		J & E EY	REFUND OF RATE OVERPAYMENT	\$	1,035.77
9/03/2020	4070	CG TONKINSON	REFUND OF RATE OVERPAYMENT	\$	442.04
12/03/2020		WORK PAC GROUP	REFUND CANCELLED BOOKING FEE	\$	374.00
9/03/2020	4072	LANDGATE	REFUND CANCELLED BOOKING FEE	\$	205.00
9/03/2020		BUSSELTON SHEDS	REFUND WITHDRAWN DA FEE	\$	275.00
9/03/2020	4074	WA COUNTRY BUILDING PTY LTD	REFUND WITHDRAWN DA FEE	\$	912.00
20/03/2020		FALLSTON PTY LTD	REFUND OF RATE OVERPAYMENT	\$	450.00
20/03/2020		EIJSMITH	REFUND OF RATE OVERPAYMENT	\$	1,000.00
13/03/2020		M SELWOOD AND LEDWARDS	REFUND WITHDRAWN BA FEE	\$	202.45
27/03/2020		A MAXWELL & D RILEY	REFUND OF RATE OVERPAYMENT	\$	586.00
27/03/2020		RH GANNAWAYS	REFUND TRANSPORT PERMIT FEE	\$	205.00
27/03/2020		G & L BRADDOCK	REFUND OF RATE OVERPAYMENT	\$	804.00
7/03/2020	4082	CALTEX AUSTRALIA PETROLEUM PTY LTD	FUEL SERVICES	Š	77,017.18
27/03/2020	4083		REFUND WITHDRAWN BA FEE	\$	295.00
27/03/2020		S & M HOTCHIN	REFUND WITHDRAWN BA FEE	\$	61.65
30/03/2020		PA MILLER	REFUND OF RATE OVERPAYMENT	\$	257.00
		V FREARSON-LAND	CANCEL OUTDOOR EXERCISE PERMIT	\$	49.00
30/03/2020					

17. CHIEF EXECUTIVE OFFICERS REPORT

17.1 COUNCILLORS' INFORMATION BULLETIN

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Councillors' Information Bulletin

BUSINESS UNIT Executive Services

REPORTING OFFICER Reporting Officers - Various

AUTHORISING OFFICER Director Finance and Corporate Services - Tony Nottle

NATURE OF DECISION Noting: the item does not require a decision of Council and is simply

for information purposes and noting

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A Current Running SAT Reviews U

Attachment B Ltr from R Saffioti Minister for Planning with Regional

Areas Map !!

COUNCIL DECISION AND OFFICER RECOMMENDATION

C2005/132 Moved Councillor J Barrett-Lennard, seconded Councillor P Carter

That the items from the Councillors' Information Bulletin be noted:

17.1.1 State Administrative Tribunal Reviews

17.1.2 Correspondence from the Office of the Hon Rita Saffioti

CARRIED 8/0

EN BLOC

EXECUTIVE SUMMARY

This report provides an overview of a range of information that is considered appropriate to be formally presented to the Council for its receipt and noting. The information is provided in order to ensure that each Councillor, and the Council, is being kept fully informed, while also acknowledging that these are matters that will also be of interest to the community.

Any matter that is raised in this report as a result of incoming correspondence is to be dealt with as normal business correspondence, but is presented in this bulletin for the information of the Council and the community.

INFORMATION BULLETIN

17.1.1 State Administrative Tribunal Reviews

A summary of the current State Administrative Tribunal reviews is attached.

17.1.2 Correspondence from the Office of the Hon Rita Saffioti MLA

Correspondence regarding the configuration of membership of Development Assessment Panels is attached.

As at 24 April 2020

APPLICATION (Name, No. and City File Reference)	PROPERTY	DATE COMMENCED	DECISION BEING REVIEWED	RESPONSIBLE OFFICER	STAGE COMPLETED	NEXT ACTION AND DATE OF ACTION AS PER SAT ORDERS	DATE COMPLETED / CLOSED
CITY OF BUSSELT	ON						
Lindberg v City of Busselton	4822 Bussell Highway, Busselton	October 2019	Review of a decision to give a direction under s.214.	Martyn Cavanagh / Lee Reddell	Directions hearing on the 8 November 2019 against the decision of the City to give a direction under s.214. The matter was adjourned to a further directions hearing on 29 November 2019 in order to determine whether the application is misconceived or lacking in substance pursuant to s.47 of the State Administrative Tribunal Act 2004 Directions hearing on the 29 November 2019 where it was resolved: The application is amended by substituting Mr Doug Hugh Lindberg as applicant in place of Mr Johnson. The matter is listed for an on-site mediation on 6 January 2020. Mr Michael Johnson is invited to attend and participate in the mediation. Mediation on 6 January 2020 where it was resolved that: the applicant is to provide additional information to the respondent by 3 February 2020; The matter is listed for mediation on 13 February 2020. Mediation on 13 February where, following further discussion with the landowners and Mr Johnson, it was resolved to adjourn the proceeding back to a further directions hearing on 17 April 2020. Directions hearing on 17 April was vacated and listed for a directions hearing on 5 June 2020	Directions Hearing 5 June 2020	
Bishop v City of Busselton	545 Gale Road, Kaloorup	November 2019	Review of a decision to give a direction under s.214 (concrete batching and dumping rubbish)	Martyn Cavanagh / Joanna Wilson	Directions hearing on the 29 November 2019 against the decision of the City to give a direction under s.214 The matter was adjourned to a further directions hearing on 13 December 2019 in order for the applicant to seek legal advice Directions hearing listed for 13 December 2019 was vacated \$ 214 direction issued by the City is stayed until further orders are made. The matter is listed for a directions hearing on 7 February 2020. Directions hearing on 7 February 2020 where it was resolved that: adjourned to a further direction hearing on 4 March 2020; By 6 March 2020, the respondent must file a statement of issues, facts and contentions and bundle of documents	Directions Hearing 24 April 2020	

Attachment A

APPLICATION (Name, No. and City File Reference)	PROPERTY	DATE COMMENCED	DECISION BEING REVIEWED	RESPONSIBLE OFFICER	STAGE COMPLETED	NEXT ACTION AND DATE OF ACTION AS PER SAT ORDERS	DATE COMPLETED / CLOSED
					required under s 24 of the State Administrative Tribunal Act 2004. Directions on 4 March 2020, where it was discussed that City likely to refuse Application for DA for Research Establishment, that the order for City to file documents be revoked, and adjourned to 3 April 2020 City refused Application for DA for Research Establishment on 12 March 2020 Mr Bishop has applied to the SAT to have refusal reviewed Directions hearing on the 3 April 2020 adjourned to 17 April 2020 due to non-appearance of Mr Bishop. Directions hearing on the 17 April was vacated and listed for a directions hearing on 24 April 2020.		
Hotait v City of Busselton	9 Prospect Close, Quindalup	November 2019 and January 2020	Review of a decision to give directions under s.214.	Martyn Cavanagh / Lee Reddell	City issued 3 s 214 directions (Planning and Development Act 2005) October 2019; review applications lodged with SAT Due to administrative issues, review applications were dismissed. Re-commenced in January 2020 (DR 16/2020). Directions hearing held on 31 January 2020, adjourned to 28 February 2020 to enable the parties to confer, with a view to then being directed to mediation. Directions hearing on 28 February 2020 where the matter was referred to mediation on 16 March 2020. Mediation on 16 March 2020 where it was resolved that: The parties are to liaise in respect of the additional information required for the determination of the current development applications; Preparation of a 'livestock management plan' that might form the basis of a development application. Adjourned to a further mediation on 21 May 2020.	Mediation on 21 May 2020	
Fittock v City of Busselton	Lots 50 & 52/12 Dunn Bay Road, Dunsborough	February 2020	Review of conditions on development application	Lee Reddell	Directions hearing on 21 February 2020 against the conditions imposed by the City of a development application. Directions hearing on 21 February 2020 vacated with adjournment of 4 weeks to allow the City and applicant time to meet prior to directions. Matter re-listed for directions hearing on 27 March 2020. Directions hearing held 27 March 2020 where a number of matters were discussed, including the need for the applicant to separate the review proceedings (only one decision can be considered per review application, whereas review lodged against two DA's) and the applicant sought a further adjournment to seek further advice on their options and attempt to resolve the issues with the City. Matter re-listed for directions hearing on 28 May 2020.	Directions hearing on 28 May 2020	

Attachment A

13 May 2020

APPLICATION (Name, No. and City File Reference)	PROPERTY	DATE COMMENCED	DECISION BEING REVIEWED	RESPONSIBLE OFFICER	STAGE COMPLETED	NEXT ACTION AND DATE OF ACTION AS PER SAT ORDERS	DATE COMPLETED / CLOSED	
JOINT DEVELOPM	IENT ASSESSMENT	PANEL						
NIL	NIL NIL							
WESTERN AUSTR	WESTERN AUSTRALIAN PLANNING COMMISSION							
NIL	AIL.							

Ltr from R Saffioti Minister for Planning with Regional Areas Map



271

Minister for Transport; Planning

Our Ref:

72-24572

Cr Grant Henley Mayor City of Busselton grant.henley@busselton.wa.gov.au

Dear Cr Henley

DEVELOPMENT ASSESSMENT PANELS: CONFIGURATION AND MEMBERSHIP

I am writing to advise of changes to Western Australia's Development Assessment Panel (DAP) system, in particular a reconfiguration of the existing panels.

The McGowan Government's *Action Plan for Planning Reform* released last year outlines a series of initiatives to simplify and modernise our planning system. This includes a number of changes to the DAP system aimed at delivering more robust processes and promoting greater consistency and transparency in decision making.

A key enabler to achieve this reform is reducing the number of panels to no more than three, which we anticipate will occur within two years. As a transitional measure, effective from 27 April 2020, the existing panels will be reconfigured as a five-panel model as follows:

- City of Perth Local Development Assessment Panel (LDAP) Remains unchanged.
- Metro Inner-North Joint Development Assessment Panel (JDAP)
 Comprising the existing Metro West JDAP, City of Stirling, City of Bayswater and Town of Bassendean.
- 3. Metro Inner-South JDAP

Comprising the existing Metro Central JDAP (except City of Bayswater and Town of Bassendean), City of Fremantle and Town of East Fremantle.

4. Metro Outer JDAP

Comprising the existing Metro East JDAP, Metro North-West JDAP (except City of Stirling) and Metro South-West JDAP (except City of Fremantle and Town of East Fremantle). It is intended that this panel will remain unchanged as part of the future model of no more than three panels.

5. Regional JDAP

Comprising the existing Mid-West/Wheatbelt JDAP, Kimberley Pilbara Gascoyne JDAP and Southern JDAP.

Ltr from R Saffioti Minister for Planning with Regional Areas Map

- 2 -

272

Please find new boundary maps enclosed for your reference (refer Attachment 1 – Development Assessment Panel Boundaries 2020). Further legislative amendments will be progressed over the next two years to reduce the new configuration to a maximum of three panels.

Representation of local interests is a key aspect of the DAP system. As such, your nominated local government members will have their membership transferred to the relevant new panel, under their existing term. They will attend meetings convened under the revised structure to provide local input in the assessment of applications within your local government area. More information about meeting structure and process will be provided to members in the coming weeks.

While local government membership remains unchanged under the new structure, the State Government has appointed a reduced number of specialist members to the panels for a two-year term concluding on 26 April 2022.

Planning and development will be a critical element of our State's recovery agenda, and the State Government recognises the important role the DAP system will play in shaping our communities and supporting our economic future. In addition to the reconfiguration of panels, work is continuing on a range of broad improvement measures that will achieve greater consistency of advice across the DAP system, provide greater transparency, encourage community involvement and ensure continued responsiveness to the changing environment.

If you have any queries regarding these changes, please contact the DAP Secretariat on 6551 9919 or by email to daps@dplh.wa.gov.au. More information, including Frequently Asked Questions, is also available on the Department of Planning, Lands and Heritage website (www.dplh.wa.gov.au/daps).

Thank you for your continued support of the DAP system.

Yours sincerely

HON RITA SAFFIOTI MLA MINISTER FOR PLANNING

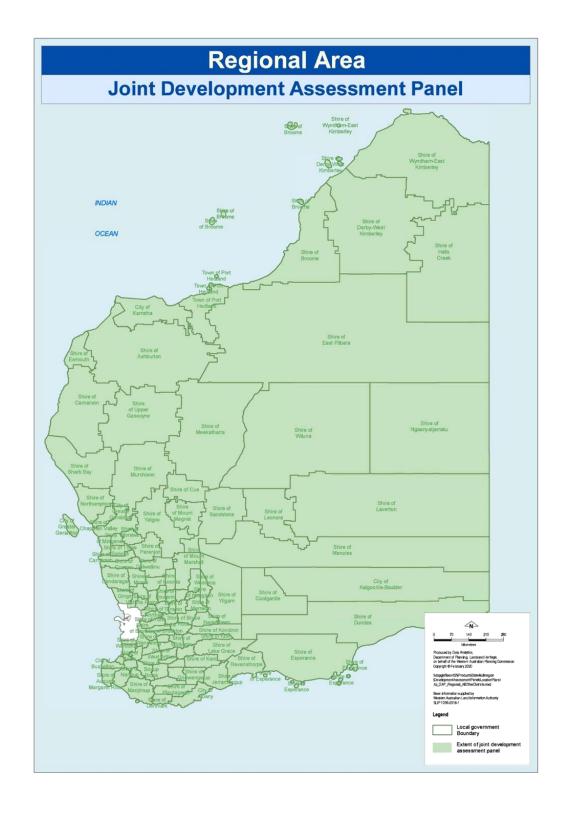
Att 1: Maps - Development Assessment Panel Boundaries 2020

Att 2: List - Development Assessment Panel by Local Government Areas

Att 3: List – Development Assessment Panel Specialist Members

cc: Mr Mike Archer, Chief Executive Officer city@busselton.wa.gov.au

273



ITEMS TO BE DEALT WITH BY SEPARATE RESOLUTION (WITHOUT DEBATE)

15.1 COMMUNITY ASSISTANCE PROGRAM 2020/2021

STRATEGIC GOAL 1. COMMUNITY: Welcoming, friendly, healthy

STRATEGIC OBJECTIVE 1.4 Community services and programs that support people of all ages

and backgrounds.

SUBJECT INDEX Donations, Contributions and Subsidies

BUSINESS UNIT Community Services

REPORTING OFFICER Community Development Officer - Naomi Davey

AUTHORISING OFFICER Director, Community and Commercial Services - Naomi Searle

plans and policies (excluding local planning policies), tenders, setting and amending budgets, funding, donations and sponsorships,

reviewing committee recommendations

VOTING REQUIREMENT Absolute Majority

ATTACHMENTS Attachment A 2020/21 Community Assistance Program Draft

Guidelines U

DISCLOSURE OF INTEREST				
Date	13 May 2020			
Meeting	Council			
Name/Position	Councillor Paul Carter			
Item No./Subject	15.1 Community Assistance Program 2020/2021			
Type of Interest	Financial Interest			
Nature of Interest	I am closely associated with the person who has been commissioned to			
	create the sculpture and who will benefit from the funding.			

COUNCIL DECISION AND OFFICER RECOMMENDATION

C2005/133 Moved Councillor R Paine, seconded Councillor S Riccelli

That the Council:

- 1. Endorses the allocation of \$211,341 in the draft 2020/21 Donations, Contributions and Subsidies budget towards the Community Assistance Program.
- 2. Delegate authority to the Chief Executive Officer to approve applications for the Community Assistance Program 2020/2021.

CARRIED 8/0

BY ABSOLUTE MAJORITY

5.36pm: At this time, Cr Carter left the meeting.

COUNCIL DECISION AND OFFICER RECOMMENDATION

C2005/134 Moved Deputy Mayor K Hick, seconded Councillor R Paine

That the Council:

3. Endorse the allocation of up to \$25,000 in the draft 2020/21 Donations, Contributions and Subsidies budget to the Dunsborough and Districts Progress Association for the Yallingup Slippery Rocks Percent for Art Sculpture.

CARRIED 7/0

5.37pm: At this time, Cr Carter returned to the meeting.

EXECUTIVE SUMMARY

The COVID-19 pandemic has had a significant impact on the international, national and local economies. Already within the City of Busselton, residents, businesses and employers are being significantly impacted by the government mandated businesses closures and social distancing measures, as well as the interstate and regional travel restrictions that have been put into place.

This report requests Council consider a Community Assistance Program as a response to the COVID-19 pandemic that will be followed by a broader community recovery plan developed through the initiation of the Local Recovery Group. The Community Assistance Program will refocus the City's annual community bids funding program towards recovery initiatives that have a social and economic stimulus at the local level, and that complement both State and Federal Government support and stimulus packages.

BACKGROUND

The COVID-19 pandemic sand social distancing measures implemented to stop the spread of the virus have resulted in the closure of many businesses, community facilities and recreational areas. As such, a large number of community organisations and sporting groups have been adversely effected. While the complete community impact assessment from the pandemic is yet to be fully understood, feedback from community stakeholders indicate that as a result of these restrictions, the ability to raise revenues through the delivery of programs and fundraising activities will have a significant impact on community groups and their ability to continue operations.

The introduction of restrictions on 15 March 2020 limited the number of people that could gather in public or at an event to less than 500. Subsequent amendments to these restrictions reduced the number of people that could gather to just two individuals that do not normally reside together, leading to the closure of community and recreational facilities, competitions and operations. While this has been relaxed back to 10 people, the ongoing uncertainty around restrictions and the future has hit the local and regional communities hard.

The State and Federal Governments have responded to the COVID-19 pandemic by releasing a number of stimulus and support packages to assist individuals and businesses, including community organisations and sporting groups. The initiatives to date have been aimed at getting cash flow back into businesses to help keep employees in jobs and provide financial relief.

The City of Busselton has also responded to the COVID19 pandemic offering support to community organisations and sporting groups, and on 1 April 2020, Council endorsed (C2004/104) a range of economic and community measures including, but not limited to:

- Not increasing rates for the 2020/21 financial year;
- Introduction of weekly, fortnightly and monthly payment options for rates payments;
- Reducing interest and payment charges to rates billing and collection;
- Relaxing terms and conditions on payment arrangements on a case by case basis;
- Consideration of revised 2020/21 Community Bids funding package;
- Consideration of a revised 2020/21 marketing and events sponsorship package;
- Consideration of the repurposing of the unallocated and unspent funds from the 2019/20 marketing and events budgets generated through the Industrial and Commercial Differential Rate.

Each year, the City provides financial assistance to community groups and not-for-profit organisations through a Community Bids funding program. This assistance is provided for specific activities or projects proposed to be undertaken by that group or organisation within the forthcoming financial year. An allocation of 0.5% of estimated rates is applied each year to fund the program as resolved by Council (C1103/097).

OFFICER COMMENT

Since the initiation of the COVID-19 response by the City of Busselton, the Community Development team have been undertaking consultation with community organisations and sporting groups to assess the impact of restrictions, in addition to liaising with State Sporting Associations, State Government agencies and funding bodies such as Lotterywest. Initiatives that have already been undertaken include:

- development of the Community Group Response Plan Help Sheet,
- distribution of a business continuity plan and cash flow templates to groups included in the City's My Community Directory,
- one-on-one meetings with groups to assist in planning and cash flow analysis, and
- the establishment of food relief services in response to the withdrawal of the Uniting Church services.

At the Special Meeting held on 1 April 2020, Council endorsed (C2004/104) the consideration of a revised 2020/21 Community Bids funding package. This report recommends a refocused financial assistance program, the Community Assistance Program, for community organisations and sporting groups in the 2020/2021 financial year.

The Community Assistance Program would be available to not-for-profit incorporated groups and organisations that provide services within the City's boundaries, to a maximum allocation of \$10,000 per application.

The Program proposes three funding schemes:

- Assistance Grant provide assistance to continue community services to those groups that are facing financial hardship (as defined in the City of Busselton COVID-19 Financial Hardship Policy)
- 2. Junior Sport Assistance Grant provide assistance to junior sporting groups that are facing financial hardship (as defined in the City of Busselton COVID-19 Financial Hardship Policy)
- 3. Revitalisation Grant to target local trades stimulus through infrastructure development and/or revitalisation

It is proposed that any local stimulus or assistance package be complementary to the State and Federal packages, including the Lotterywest COVID-19 Relief Fund. Applicants will need to demonstrate where assistance has been sought from other avenues and the result of any submissions. Community organisations and sporting groups who meet the requirements will be invited to submit an application. It is proposed the Program will fund hardship projects such as rent, insurance, public liability, utility costs, administration support and infrastructure projects such as; painting, solar panels, scoreboard upgrades, building project to improve access and goal posts.

Projects eligible for funding under the Assistance and Junior Assistance Grant will include:

- Direct financial assistance to community organisations and junior sporting groups experiencing hardship due to the impacts of COVID -19
- Operational projects that support the continued delivery of the organisation's and / or junior sporting group's primary services for residents

Projects eligible for funding under the Revitalisation Grant will include:

- Infrastructure maintenance and renewal projects
- Upgrades to existing community facilities.

Assistance and Junior Assistance Grants are not intended to fund the following:

- Capital expenditure
- Personal expenses
- Purchase of equipment unless directly related to the project
- Affiliation & Membership Fees

Revitalisation Grants are not intended to fund the following:

- Construction of standalone new community facilities
- Projects that are on land owned by an individual or an ineligible entity
- Projects considered the responsibility of other government departments, individuals and private for-profit groups
- Projects that are not complimentary to the City's Draft Sport and Recreation Facilities Strategy 2020-2030

Applicants must provide the following:

- Copy of current financial report, including evidence that the impact of COVID 19 has had on the organisation
- A full budget for expenditure
- Quotations from suppliers
- Any other income sources used to fund the project
- Insurance certificates
- Documents demonstrating hardship resulting from COVID-19 impacts as outlined in the City of Busselton COVID-19 Financial Hardship Policy

Timeframes

It is proposed that applications will be open for the duration of the 2020/2021 financial year or until all funds are allocated. It is expected that any proposed activity will be completed by 30 June 2021.

Local Suppliers

Applicants should utilise local suppliers where possible for project delivery and will be considered favourably.

Assessment Criteria

Applicants will be assessed on the following criteria:

- The degree that the community organisation or sporting group has been negatively impacted by the COVID-19 pandemic.
- The degree that the community organisation or sporting group is contributing to the broader community and the level of service it provides.
- Does the project meet an identified community need (identified in a community impact assessment)?
- The degree to which the project will have an impact on the community.
- The use of local suppliers (where possible).

It is proposed that applications will be assessed by City officers, and recommendations for funding presented to a Community Assistance Program panel. The Panel membership will include up to two (2) Councillors and a City officers, and will meet on a monthly basis to review applications. It is also proposed that the Chief Executive Officer be delegated to approve funding allocations.

In addition to the proposed Community Assistance Program, as part of the already established Community Bids funding program, two (2) multiyear agreement payments of \$10,000 each to Busselton Senior High School Trade Training Centre and South West Academy of Sport are scheduled for the 2020/21 financial year.

Further to this, during the Community Bids Grant workshop held in March 2020, the Yallingup Slippery Rocks Percent for Art Sculpture was raised as an impending 2020/2021 funding application. The Yallingup Slippery Rocks Percent for Art Sculpture has been led by the Yallingup Art Project Group, an informal group comprising of members from the Yallingup Residents Association, Yallingup Land Conservation District Committee (YLCDC) and Dunsborough and Districts Progress Association (DDPA), as well as other community members.

In consultation with the Undalup Association, the group have developed the concept drawings of a young Wadandi woman, represented as a bronze statue, positioned among the rocks at Slippery Rocks, Yallingup. The young woman represents a song line particular to the Wadandi people's use of Yallingup lagoon and will provide a focal point on the new loop trail to be built by Department of Biodiversity Conservation and Attractions and YLCDC at Slippery Rocks. DDPA, as an incorporated body, will auspice the funding for the project on behalf of the Yallingup Art Project Group. Funding of up to \$25,000 is sought to commission and install the bronze statue. Officer's recommend an allocation of up to \$25,000 to commission and install the statue in the 2020/21 financial year budget.

Statutory Environment

The officer recommendation supports the general function of a local government under the *Local Government Act 1995* to provide for the good government of persons in its district.

Relevant Plans and Policies

The City's Sponsorship Arrangements Council policy sets out the community bids program as one of the programs through which sponsorship may be provided.

Financial Implications

Based on the current funding model, total funds included in the draft 2020/21 Donations, Contributions and Subsidies budget is \$256,341. Should Council endorse the Officer's recommendation a total of \$211,341 would be available for the Community Assistance Program; with \$25,000 towards the Yallingup Slippery Rocks Percent for Art Sculpture, and \$10,000 each as part of endorsed multi-year funding agreements going to the Busselton Senior High School Trade Training Centre (Council resolution C1080/151) and the South West Academy of Sport (Council resolution C1708/190).

Stakeholder Consultation

The City's Community Development team have consulted widely with local community organisations and sporting groups, peak bodies, State Sporting Associations, funding bodies and other Local Governments across Australia in developing the proposed Community Assistance Program.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No risks of a medium or greater level have been identified.

Options

As an alternative to the proposed recommendation the Council could choose to amend the measures proposed by adding or removing initiatives to assist the community throughout the COVID-19 pandemic.

CONCLUSION

Following consultation with community groups it is recommended that the City's annual Community Bids funding program be refocused towards a Community Assistance Program to provide financial assistance for community organisations and sporting groups in the 2020/2021 financial year associated with COVID-19 recovery initiatives that have a social and economic stimulus at the local level. The program is proposed to support community organisations and sporting groups to return to normal service delivery, competitions and reopen facilities when restrictions ease.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

Officers will commence the actions immediately following Councils resolution.

Community Assistance Program (CAP) 2020/2021

Council held a special meeting on Wednesday 1 April 2020 and detailed a number of measures to assist with the COVID-19 crisis in our community one of these measures recommended was to give consideration to a revised 20/21 Community Bids funding package;

Following this special meeting, the City's 2020/21 Community Bids program has been refocused to accommodate recovery initiatives with a social and economic stimulus. The new program Community Assistance Program (CAP) consists of 3 schemes;

- 1. Assistance Grant provide assistance to continue community services to those groups that are facing financial hardship (as defined in the City of Busselton COVID-19 Financial Hardship
- 2. Junior Sport Assistance Grant provide assistance to junior sporting groups that are facing financial hardship (as defined in the City of Busselton COVID-19 Financial Hardship Policy)
- 3. Revitalisation Grant to target local trades stimulus through infrastructure revitalisation

Any local stimulus or assistance package would be complementary to the State and Federal packages, including Lotterywest COVID-19 Relief Fund. Applicants will need to demonstrate where assistance has been sought from other avenues and the result of any submissions.

Draft 2020/2021 Budget allocation for Community bids is estimated at \$256,341 which is calculated at 0.5% of Rates. There are two multiyear agreement payments of \$10,000 each to Busselton Senior High School Trade Training Centre and South West Academy of Sport scheduled for the 2020/21 Budget.

I. Assistance Grant

Introduction

The City of Busselton seeks to provide financial assistance to eligible community organisations that are experiencing financial hardship as a result of COVID 19 related disruptions to service.

281

Who can apply?				
Incorporated commi	unity groups, not-for-profit organisations based in the City of Busselton			
Grant Information				
Eligible Projects include:	Direct financial assistance to community organisations experiencing hardship due to the impacts of COVID -19			
	Operational projects that support the continued delivery of the organisations primary services for residents within the District			
Projects must, wher Busselton	ever practical, utilise local contractors and/or suppliers within the City of			
Projects ineligible include	Projects that do not meet the requirements of Council's Sponsorship Arrangements Policy			
	Projects with sufficient funding support from other levels of government; and Projects that have a commercial purpose Affiliation and/or Membership Fees			
Ineligible expenses	Capital expenditure Personal expenses			
melade	Purchase of equipment unless directly related to the project			
Funding Limits	Grants of up to \$10,000 per application may be granted			
Supporting Documents	Copy of current financial report, including evidence that the impact of COVID 19 has had on the organisation.			
	Copy of Public Liability Insurance Documents demonstrating hardship resulting from COVID-19 impacts as outlined in the City of Busselton COVID-19 Financial Hardship Policy			
Terms and Conditions	Successful applicants will be required to sign a Grant Agreement			

Examples of Assistance Grant Projects could include

- Rent
- Insurance (Building, Contents)
- Public Liability
- Utility Costs
- Administration support costs

2. Junior Sport Assistance Grant

Attachment A

Introduction

The City of Busselton seeks to provide financial assistance to eligible junior sporting groups and clubs that are experiencing financial hardship as a result of COVID 19 related disruptions to service.

Who can apply?				
Incorporated junior	sporting groups and clubs, not-for-profit organisations based in the City of Busselton			
Grant Information				
Eligible Projects include:	Direct financial assistance to junior sporting groups and clubs experiencing hardship due to the impacts of COVID -19			
	Operational projects that support the continued delivery of the junior sporting groups and clubs primary services for residents within the District			
Projects must, wher Busselton	rever practical, utilise local contractors and/or suppliers within the City of			
Projects ineligible include	Projects that do not meet the requirements of Council's Sponsorship Arrangements Policy			
	Projects with sufficient funding support from other levels of government; and Projects that have a commercial purpose			
Ineligible expenses include	Capital expenditure Personal expenses			
	Purchase of equipment unless directly related to the project Affiliation and/or Membership Fees			
Funding Limits	Grants of up to \$10,000 per application may be granted			
Supporting Documents	Copy of current financial report, including evidence that the impact of COVID 19 has had on the organisation.			
	Copy of Public Liability Insurance Documents demonstrating hardship resulting from COVID-19 impacts as outlined in the City of Busselton COVID-19 Financial Hardship Policy			
Terms and Conditions	Successful applicants will be required to sign a Grant Agreement			

Examples of Junior Sport Assistance Grant Projects could include

- Rent
- Insurance (Building, Contents)
- Public Liability
- Utility Costs
- Ground hire/maintenance

3. Revitalisation Grant

Introduction

The City of Busselton seeks to provide opportunities for eligible community organisations to revitalise their existing community facilities, in preparation for the return of standard operations post COVID 19. The allocation of funding via the 2020/21 Community Bids program will aid in the stimulation of the local economy through the engagement of local suppliers and contractors.

283

Who can apply?				
Incorporated comm	unity groups, not-for-profit organisations based in the City of Busselton			
Grant Information				
Eligible Projects	Infrastructure maintenance projects;			
include:	Infrastructure renewal projects			
	Upgrades to existing community facilities.			
Projects must, whe Busselton	rever practical, utilise local contractors and/or suppliers within the City of			
Projects ineligible include	Projects that do not meet the requirements of Council's Sponsorship Arrangements Policy			
	Construction of standalone new community facilities			
	Projects that are on land owned by an individual or an ineligible entity (with the			
	exception of Government departments and agencies)			
	Projects that are on land owned by Government departments and agencies, and			
	there is no official land tenure agreement between the eligible applicant and the			
	Government department or agency; and			
	Projects that do not have the consent of the land owner			
	Projects considered the responsibility of other government departments,			
	individuals and private for-profit groups			
	Projects that are not complimentary to the City's Draft Sport and Recreation Facilities Strategy 2020-2030			
Ineligible expenses	Purchase of equipment, unless directly related to the eligible project			
include	Retrospective funding for projects already completed			
Funding Limits	Grants of up to \$10,000 per application may be granted			
	Council will fund up to 80% of the project, part-funding from the applicant is			
	required (cash or in-kind acceptable)			
Supporting	Most recent audited financial statements			
Documents	One quotes for items up \$5000			
	Two quotes for items over \$5000			
	Copy of Public Liability Insurance			
	Letter confirming consent from land owner (including City owned land)			
	Site plans (if required)			
	Building Plans (if required)			
	Development Applications (if required)			

Terms and	Successful applicants will be required to sign a Grant Agreement
Conditions	

Examples of Revitalisation Grant Projects could include

- Solar Panels
- Scoreboard(s)
- Seating
- Doors/Ramps to improve access
- Small storage shed
- Goal Posts

16.2 <u>FINANCIAL ACTIVITY STATEMENTS - YEAR TO DATE AS AT 31 MARCH 2020</u>

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.1 Governance systems, process and practices are responsible,

ethical and transparent.

SUBJECT INDEX Financial Services **BUSINESS UNIT** Financial Services

REPORTING OFFICER Manager Financial Services - Paul Sheridan

AUTHORISING OFFICER Director Finance and Corporate Services - Tony Nottle

NATURE OF DECISION Executive: substantial direction setting, including adopting strategies,

plans and policies (excluding local planning policies), tenders, setting and amending budgets, funding, donations and sponsorships,

reviewing committee recommendations

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Attachment A Investment Report March 2020 1

Attachment B Financial Activity Statement March 2020 1

OFFICER RECOMMENDATION

That the Council receives the statutory financial activity statement reports for the period ending 31 March 2020, pursuant to Regulation 34(4) of the *Local Government (Financial Management) Regulations*.

COUNCIL DECISION AND AMENDED OFFICER RECOMMENDATION

C2005/135 Moved Councillor P Carter, seconded Councillor J Barrett-Lennard

That the Council receives the statutory financial activity statement reports for the period ending 31 March 2020, pursuant to Regulation 34(4) of the *Local Government (Financial Management)*Regulations, noting the following corrections to the figures in the report:

1. Replacement of the summary table with the table below (under the heading Comments on Financial Activity to 31 March 2020), with amended figures highlighted yellow:

	Description	2019/20 Actual YTD	2019/20 Amended Budget YTD	2019/20 Amended Budget	2019/20 YTD Bud Variance	2019/20 YTD Bud Variance
		\$	\$	\$	%	\$
Re	venue from Ordina	ry Activities			1.79%	1,253,407
1.	Operating Grants, Subsidies and Contributions	4,009,442	3,006,912	4,977,647	33.34%	1,002,530
2.	Other Revenue	326,623	395,243	551,510	(17.36%)	(68,620)
Ex	enses from Ordina	ary Activities			6.36%	3,863,794
3.	Materials & Contracts	(11,899,640)	(14,215,503)	(19,058,249)	16.29%	2,315,863
4.	Other Expenditure	(2,189,825)	(2,727,195)	(4,995,811)	19.70%	537,370
5.	Allocations	1,435,580	1,628,517	2,161,452	11.85%	(192,937)

6.	Non-Operating Grants, Subsidies and Contributions	7,919,030	<mark>6,408,945</mark>	23,764,690	<mark>23.56%</mark>	1,510,085
Ca	pital Revenue & (Ex	(penditure)			<mark>36.04%</mark>	<mark>15,648,164</mark>
7.	Land & Buildings	(3,718,731)	(6,719,951)	<mark>(8,381,113)</mark>	44.66%	3,001,220
	Plant & Equipment	(2,711,982)	<mark>(4,130,850)</mark>	<mark>(4,855,350)</mark>	<mark>34.35%</mark>	<mark>1,418,868</mark>
	Furniture & Equipment	(355,381)	(854,042)	(1,113,069)	58.39%	498,661
	Infrastructure	(11,803,767)	<mark>(25,498,474)</mark>	<mark>(37,545,346)</mark>	<mark>53.71%</mark>	<mark>13,694,707</mark>
8.	Proceeds from Sale of Assets	3,063,385	651,550	3,409,080	370.17%	2,411,835
9.	Transfer to Restricted Assets	(617,907)	(45,081)	(60,100)	(1270.7%)	(572,826)
10.	Transfer from Restricted Assets	886,539	0	6,319,121	100.00%	886,539
11.	Transfer from Reserves	2,549,212	9,019,946	34,669,883	(71.74%)	(6,470,734)

- 2. Adjustment to the total amount by which the Non-Operating Grants, Subsidies and Contributions exceeds budget to \$1.5M.
- 3. Adjustment to the capital expenditure total underspend variance to 50.03% or \$18.6M.
- 4. Replacement of the capital expenditure variances table with the table below, with amended figures highlighted yellow:

Cost Code	Cost Code Description	Variance YTD
<u>Land</u>		(71,308)
10370	Busselton Cemetery	(71,308)
<u>Buildings</u>		3,072,528
B9516	Busselton Library Upgrade	244,860
B9109	Hithergreen Building Renovations	51,669
B9300/1/2	Aged Housing Capital Improvements (Winderlup, Harris Rd)	116,541
B9407	Busselton Senior Citizens	785,744
B9556	NCC Upgrade	41,665
B9591	Performing Arts Convention Centre	239,947
B9the underspend variance 596	GLC Building Improvements	264,277
B9605	Energy Efficiency Initiatives (Various Buildings)	(51,997)
B9606	King Street Toilets	116,314
B9610	Old Butter Factory	(117,023)
B9716 & B9717	Airport Terminals	1,330,827
B9808	Busselton Jetty Tourist Park Upgrade	92,199

Plant & Equipment		<mark>1,418,868</mark>
10000	Members of Council	40,000
10510	Governance Support Services	(38,683)
10591	Geographe Leisure Centre	(33,033)
11156	Airport Development Operations	835,690
11402	Plant Purchases (P10)	304,970
11403	Plant Purchases (P11)	151,782
11407	P&E - P&G Smart Technologies	150,000
Furniture & Office Equipment		498,661
10250	Information & Communication Technology Services	325,385
10625	Art Geo Administration	(35,000)
11156	Airport Development Operations	158,974
Infrastructure By Class		<mark>13,694,707</mark>
	Roads	<mark>2,528,422</mark>
	Bridges	310,000
	Car Parks	1,321,728
	Footpaths & Cycleways	<mark>625,567</mark>
	Parks, Gardens & Reserves	<mark>7,577,380</mark>
	Drainage	<mark>113,445</mark>
	Regional Airport & Industrial Park Infrastructure	<mark>1,218,165</mark>

CARRIED 8/0

Reasons: In the preparation of the Financial Activity Statements (FAS), there was an administrative oversight relating to budget amendments and adjustments processed after the written report was completed. The attachment within the report reflects the correct figures but does not align with the written report. The above amendment ensures that the recommendation provides an accurate depiction of the FAS as at 31 March 2020.

EXECUTIVE SUMMARY

Pursuant to Section 6.4 of the Local Government Act 1995 (the Act) and Regulation 34(4) of the Local Government (Financial Management) Regulations 1996 (the Regulations), a local government is to prepare, on a monthly basis, a statement of financial activity that reports on the City's financial performance in relation to its adopted / amended budget.

This report has been compiled to fulfil the statutory reporting requirements of the Act and associated Regulations, whilst also providing the Council with an overview of the City's financial performance on a year to date basis for the period ending 31 March 2020.

BACKGROUND

The Regulations detail the form and manner in which financial activity statements are to be presented to the Council on a monthly basis, and are to include the following:

- Annual budget estimates
- Budget estimates to the end of the month in which the statement relates
- Actual amounts of revenue and expenditure to the end of the month in which the statement relates
- Material variances between budget estimates and actual revenue/expenditure (including an explanation of any material variances)
- The net current assets at the end of the month to which the statement relates (including an explanation of the composition of the net current position)

Additionally, and pursuant to Regulation 34(5) of the Regulations, a local government is required to adopt a material variance reporting threshold in each financial year. At its meeting on 31 July 2019, the Council adopted (C1907/131) the following material variance reporting threshold for the 2019/20 financial year:

That pursuant to Regulation 34(5) of the Local Government (Financial Management) Regulations, the Council adopts a material variance reporting threshold with respect to financial activity statement reporting for the 2019/20 financial year as follows:

- Variances equal to or greater than 10% of the year to date budget amount as detailed in the Income Statement by Nature and Type/Statement of Financial Activity report, however variances due to timing differences and/or seasonal adjustments are to be reported on a quarterly basis; and
- Reporting of variances only applies for amounts greater than \$25,000.

OFFICER COMMENT

In order to fulfil statutory reporting requirements and to provide the Council with a synopsis of the City's overall financial performance on a year to date basis, the following financial reports are attached hereto:

Statement of Financial Activity

This report provides details of the City's operating revenues and expenditures on a year to date basis, by nature and type (i.e. description). The report has been further extrapolated to include details of non-cash adjustments and capital revenues and expenditures, to identify the City's net current position; which reconciles with that reflected in the associated Net Current Position report.

Net Current Position

This report provides details of the composition of the net current asset position on a full year basis, and reconciles with the net current position as per the Statement of Financial Activity.

Capital Acquisition Report

This report provides full year budget performance (by line item) in respect of the following capital expenditure activities:

- Land and Buildings
- Plant and Equipment
- Furniture and Equipment
- Infrastructure

Reserve Movements Report

This report provides summary details of transfers to and from reserve funds, and associated interest earnings on reserve funds, on a full year basis.

Additional reports and/or charts are also provided as required to further supplement the information comprised within the statutory financial reports.

Comments on Financial Activity to 31 March 2020

The Statement of Financial Activity (FAS), for the year to date as at 31 March 2020 shows an overall Net Current Position of \$12.1M as opposed to the amended budget of (\$10.3M), a positive difference of \$22.5M.

The following summarises the major cash variances that appear on the face of the FAS, which in accordance with Council's adopted material variance reporting threshold, collectively make up the above difference:

	Description	2019/20 Actual YTD	2019/20 Amended Budget YTD	2019/20 Amended Budget	2019/20 YTD Bud Variance	2019/20 YTD Bud Variance
		\$	\$	\$	%	\$
Re	venue from Ordinar	y Activities			1.79%	1,253,407
1.	Operating Grants, Subsidies and Contributions	4,009,442	3,006,912	4,977,647	33.34%	1,002,530
2.	Other Revenue	326,623	395,243	551,510	(17.36%)	(68,620)
Ex	penses from Ordina	y Activities			6.36%	3,863,794
3.	Materials & Contracts	(11,899,640)	(14,215,503)	(19,058,249)	16.29%	2,315,863
4.	Other Expenditure	(2,189,825)	(2,727,195)	(4,995,811)	19.70%	537,370
5.	Allocations	1,435,580	1,628,517	2,161,452	11.85%	(192,937)
6.	Non-Operating Grants, Subsidies and Contributions	7,919,030	6,143,442	24,388,690	28.90%	1,775,588
Ca	pital Revenue & (Ex	penditure)			35.67%	15,400,077
7.	Land & Buildings	(3,718,731)	(6,719,951)	(8,861,113)	44.66%	3,001,220
	Plant & Equipment	(2,711,982)	(4,160,850)	(4,885,350)	34.82%	1,448,868
	Furniture & Equipment	(355,381)	(854,042)	(1,113,069)	58.39%	498,661
	Infrastructure	(11,803,767)	(25,220,387)	(38,328,246)	53.20%	13,416,620
8.	Proceeds from Sale of Assets	3,063,385	651,550	3,409,080	370.17%	2,411,835
9.	Transfer to Restricted Assets	(617,907)	(45,081)	(60,100)	(1270.7%)	(572,826)
10.	Transfer from Restricted Assets	886,539	0	6,319,121	100.00%	886,539
11.	Transfer from Reserves	2,549,212	9,019,946	34,669,883	(71.74%)	(6,470,734)

Revenue from Ordinary Activities

Year to date (YTD) actual income from ordinary activities is \$1.25M more than expected when compared to the YTD amended budget, with the following items meeting the material variance reporting thresholds:

- 1. Operating Grants, Subsidies and Contributions are \$1M (net) better than amended budget. This variance is mainly due to the following:
 - Grants Commission Special Grants Bridges (10152), (\$158K) \$124K is still to come
 in relation to Bussell Hwy Bridge 0241. The remaining variance relates to budgeting
 misallocations where the grants were actually supposed to be main roads direct
 funding;
 - Insurance Reimbursements (10200), \$125K mainly due to the LGIS scheme member credit refund of \$101K;
 - Legal Fees Reimbursements (10500), (\$58K) budget item included for a fine that
 was received in the 18/19 financial year. A budget amendment was processed to
 move a portion of the fine from retained earnings to a legal reserve, however no
 amendment to remove this budgeted revenue item in 19/20 will be done;
 - Human Resources Reimbursements (10521), \$51K \$33K due to conference and training reimbursements not budgeted for sufficiently and \$19K received in workers comp reimbursements with all receipts budgeted in June;
 - Contributions to Airport Operations (11151), \$51K received December but budgeted in June;
 - Strategic Planning Operating Grants & Subsidies (10820), (\$28K) This is remaining grant funding for the CAS project which will not be finalized until later in the year.
 The remaining activities for the project will be carried over into the next budget;
 - Environmental Management Administration (10830), \$232K \$170K grant received for the Revitalizing Geographe Waterways Phase 2 project earlier than budgeted, plus unbudgeted amounts of \$40K for Lower Vasse River Collaborative Project from Regional Estuaries Initiatives, and \$20K for Strategic Weed Action for Biodiversity Protection from Department of Primary Industries;
 - Protective burning and firebreaks reserve (10931), \$166K This variance relates to receiving 50% grant awarded to the City under the mitigation activity fund (Emergency Services Levy), which was not budgeted. Details of the cost codes for a budget amendment have not been finalised;
 - Bushfire Risk Management Planning Grants DFES (10942), \$43K This variance relates to the payment of grant in full for the bushfire risk planning coordinator position within the City of Busselton. This represents a timing difference between budget allocations (over 12 months), and actual funds received;
 - Preventative Services CLAG Contribution (10925), (\$29K) Offset by budgeted expenditure that has not occurred, to the same amount;
 - Fire Prevention DFES Contribution & Prior Period Adjustments (10940), \$28K timing difference due to prior period adjustments for late receipted contributions;
 - Pre-Primary Building & Surrounds (B1503), \$30K Grant was budgeted to be received in June 2020, but was received in November 2019;
 - Busselton Jetty Contributions (11160), \$35K bi-annual contribution more than budgeted;
 - Regional Waste Management Administration (11301), (\$26K) Contributing councils have not been invoiced as much as budgeted;
 - Reimbursements Old Butter Factory (B1401 & B9610), \$371K Timing difference due to difficulties in predicting when LGIS would process the claims; Advice received in January that claims have been processed;
 - Storm Damage Insurance Renewal (C2527), \$37K insurance claim for damage to King Street steps and ramp received.

2. Other Revenue is (\$68K) worse than budget. The main contributing variances are outlined in the table below:

Cost Code	Cost Code Description / GL Activity	Variance YTD \$
10100	Finance & Corporate Services Support - LSL contribution not received from other LG (Offset by officer not taking LSL this FY)	(26,000)
10510	Governance Support Services (LSL contribution received from other LG. Not related to above)	14,745
10591	Geographe Leisure Centre (LSL contribution not received from other LG)	(13,599)
10970	Parking Control	(38,909)
G0030	Busselton Transfer Station	30,701
G0031	Dunsborough Waste Facility	(36,245)

Expenses from Ordinary Activities

Expenditure from ordinary activities is \$3.2M or 5.9% less than expected when compared to the amended YTD budget. The following items meet the material variance reporting thresholds:

3. Materials and Contracts better than amended budget YTD by \$2.3M

The main contributing items are listed below:

Cost Code	Cost Code Description / GL Activity	Variance YTD \$
Finance a	nd Corporate Services	41,401
10000	Members of Council	(29,479)
10250	Information & Communication Technology Services	(81,595)
10500	Legal and Compliance Services	54,592
Communi	ty and Commercial Services	347,155
10380	Busselton Library	64,440
10600	Busselton Jetty Tourist Park	73,749
10625	Art Geo Administration	25,452
10630	Property and Business Development	30,198
10900	Cultural Planning	53,513
Planning a	and Development Services	652,788
10820	Strategic Planning	188,103
10830	Environmental Management Administration	167,785
10850	Implement Management Plans Other	77,274
10931	Protective Burning & Firebreaks-Reserves	40,433
11170	Meelup Regional Park	92,510
Engineeri	ng and Works Services	1,237,186
Various	Busselton Jetty Maintenance	542,569
12620	Rural-Tree Pruning	(39,556)
12621	Urban-Tree Pruning	(62,804)
Various	Bridge Maintenance	120,315
Various	Building Maintenance	(32,979)
Various	Other Infrastructure Maintenance	67,640
Various	Waste services	248,334
Various	Road Maintenance	(236,244)
Various	Reserve Maintenance	99,012

4. Other Expenditure \$537K under the amended YTD budget:

The main contributing items are listed below:

Cost Code	Cost Code Description / GL Activity	Variance YTD \$
Finance and C	Corporate Services	201,408
10000	Members of Council	128,551
10151	Rates Administration	43,690
10700	Public Relations	31,565
Community a	nd Commercial Services	204,157
10530	Community Services Administration	133,538
Engineering a	nd Works Services	123,000
11160	Busselton Jetty	68,747
B1223	Micro Brewery - Public Ablution	60,000
G0042	BTS External Restoration Works	123,000

5. <u>Allocations</u>

In addition to administration based allocations which clear each month, this category also includes plant and overhead related allocations. Due to the nature of these line items, the activity reflects as a net offset against operating expenditure, in recognition of those expenses that are of a capital nature (and need to be recognised accordingly). It should be noted that performance in the category has no direct impact on the closing position.

Non-Operating Grants, Subsidies and Contributions

6. Non-Operating Grants, Subsidies and Contributions exceed budget by \$1.8M with the main items impacting on this being the timing of the receipt of funding. This is largely offset with more than anticipated capital expenditure at the same time, where works are completed in connection with the funding. The extent to which the works remain incomplete will represent a positive impact on net position, and the remaining funding will be carried forward in reserves to be spent in future periods in order to complete the projects.

Cost Code	Cost Code Description	Variance YTD
Finance and Co	rporate Services	(333,129)
10239	Contributions (Program 11) - Community Facilities	(593,580)
10239	Contributions (Program 12) – Works	113,278
10250	Information & Communication Technology Services – Capital Grants (Federal)	144,956
Community and	l Commercial Services	1,805,858
C6025	Installation of Bird Netting – Capital Grant (Federal)	(92,620)
C6099	Airport Development – Capital Grant (Federal)	1,891,478
Planning and D	evelopment Services	(792,369)
B1015	Hithergreen District Bushfire Brigade – Donated Assets	(465,200)
B1024	Wilyabrup Bushfire Brigade – Donated Assets	(178,300)
B1029	Busselton Branch SES – Donated Assets	(97,200)
B9109	Hithergreen Building Renovations – Capital Grant (State)	(51,669)

Engineering and	Works Services	1,095,229
B9407	Busselton Senior Citizens – Contributions	111,300
C1512	Port Geographe Boat Ramp Renewal Works – Capital Grant (State)	(123,750)
C3020	Donated Assets Parks, Gardens & Reserves	329,133
C3113	Busselton Tennis Club – Infrastructure – Contribution	80,000
C3122	Rails to Trails - Continuation of Implementation Plan – Capital Grant (Lotteries Commission)	(300,000)
C3168	Busselton Foreshore Jetty Precinct – Capital Grant	70,239
C3186	Lou Weston Oval – Courts – Contributions	(235,000)
C3210	McBride Park - POS Upgrade – Contributions	(32,538)
C3211	Tulloh St (Geographe Bay Road) - POS Upgrade – Contributions	(90,332)
F0019	College Avenue – Capital Grant (State)	144,000
S0035	Strelly Street / Barlee Street Roundabout – MR Capital Grant	32,383
S0064	Peel Terrace (Stanley PI/Cammilleri St Intersection Upgrade) – MR Capital Grant	(150,003)
S0069	Peel Terrace (Brown Street Intersection Upgrades) – MR Capital Grant	(74,997)
S0070	Peel & Queen Street Roundabout Service Relocation – MR Capital Grant	(175,003)
S0071	Ludlow-Hithergreen Road Safety Improvements – Fed Capital grant	461,200
S0072	Kaloorup Road - Reconstruct and Seal Shoulders — MR Capital Grant	100,000
S0324	Georgette Street - Reconstruction & Kerbs – MR Capital Grant	67,000
T0019	Wonnerup South Road - Reconstruct and Widening (narrow seal) – RTR Capital Grant	156,130
T0086	Yoongarillup Road - Reconstruct & Widen (Western Section) – RTR Capital Grant	369,525
V0002	Eastern Link - Busselton Traffic Study – Capital Grant (Federal)	400,000

Capital Expenditure

7. As at 31 March 2020, there is an underspend variance of 49.7% or \$18.4M in total capital expenditure with YTD actual at \$18.6M against the YTD amended budget of \$37M. The attachments to this report include detailed listings of all capital expenditure (project) items, however the main areas of variance are summarised as follows:

Cost Code	Cost Code Description	Variance YTD
Land		(71,308)
10370	Busselton Cemetery	(71,308)
<u>Buildings</u>		3,072,528
B9516	Busselton Library Upgrade	244,860
B9109	Hithergreen Building Renovations	51,669
B9300/1/2	Aged Housing Capital Improvements (Winderlup, Harris Rd)	116,541
B9407	Busselton Senior Citizens	785,744
B9556	NCC Upgrade	41,665
B9591	Performing Arts Convention Centre	239,947
B9596	GLC Building Improvements	264,277
B9605	Energy Efficiency Initiatives (Various Buildings)	(51,997)

B9606 King Street Toilets 116,314 B9610 Old Butter Factory (117,023) B9716 & B9717 Airport Terminals 1,330,827 B9808 Busselton Jetty Tourist Park Upgrade 92,199 Plant & Equipment 1,448,868 10000 Members of Council 40,000 10510 Governance Support Services (38,683) 10591 Geographe Leisure Centre (33,033) 11156 Airport Development Operations 835,690 11402 Plant Purchases (P10) 304,970 11403 Plant Purchases (P11) 151,782 11407 P&E - P&G Smart Technologies 150,000 Furniture & Office Equipment 498,661 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728			
B9716 & B9717 Airport Terminals 1,330,827 B9808 Busselton Jetty Tourist Park Upgrade 92,199 Plant & Equipment 1,448,868 10000 Members of Council 40,000 10510 Governance Support Services (38,683) 10591 Geographe Leisure Centre (33,033) 11156 Airport Development Operations 835,690 11402 Plant Purchases (P10) 304,970 11403 Plant Purchases (P11) 151,782 11407 P&E - P&G Smart Technologies 150,000 Furniture & Office Equipment 498,661 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	B9606	King Street Toilets	116,314
B9808 Busselton Jetty Tourist Park Upgrade 92,199 Plant & Equipment 1,448,868 10000 Members of Council 40,000 10510 Governance Support Services (38,683) 10591 Geographe Leisure Centre (33,033) 11156 Airport Development Operations 835,690 11402 Plant Purchases (P10) 304,970 11403 Plant Purchases (P11) 151,782 11407 P&E - P&G Smart Technologies 150,000 Furniture & Office Equipment 498,661 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	B9610	Old Butter Factory	(117,023)
Plant & Equipment 1,448,868 10000 Members of Council 40,000 10510 Governance Support Services (38,683) 10591 Geographe Leisure Centre (33,033) 11156 Airport Development Operations 835,690 11402 Plant Purchases (P10) 304,970 11403 Plant Purchases (P11) 151,782 11407 P&E - P&G Smart Technologies 150,000 Furniture & Office Equipment 498,661 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	B9716 & B9717	Airport Terminals	1,330,827
10000 Members of Council 40,000 10510 Governance Support Services (38,683) 10591 Geographe Leisure Centre (33,033) 11156 Airport Development Operations 835,690 11402 Plant Purchases (P10) 304,970 11403 Plant Purchases (P11) 151,782 11407 P&E - P&G Smart Technologies 150,000 Furniture & Office Equipment 498,661 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	B9808	Busselton Jetty Tourist Park Upgrade	92,199
10510 Governance Support Services (38,683) 10591 Geographe Leisure Centre (33,033) 11156 Airport Development Operations 835,690 11402 Plant Purchases (P10) 304,970 11403 Plant Purchases (P11) 151,782 11407 P&E - P&G Smart Technologies 150,000 Furniture & Office Equipment 498,661 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 1156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	Plant & Equipme	<u>ent</u>	1,448,868
10591 Geographe Leisure Centre (33,033) 11156 Airport Development Operations 835,690 11402 Plant Purchases (P10) 304,970 11403 Plant Purchases (P11) 151,782 11407 P&E - P&G Smart Technologies 150,000 Furniture & Office Equipment 498,661 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 1156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	10000	Members of Council	40,000
11156 Airport Development Operations 835,690 11402 Plant Purchases (P10) 304,970 11403 Plant Purchases (P11) 151,782 11407 P&E - P&G Smart Technologies 150,000 Furniture & Office Equipment 498,661 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	10510	Governance Support Services	(38,683)
11402 Plant Purchases (P10) 304,970 11403 Plant Purchases (P11) 151,782 11407 P&E - P&G Smart Technologies 150,000 Furniture & Office Equipment 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	10591	Geographe Leisure Centre	(33,033)
11403 Plant Purchases (P11) 151,782 11407 P&E - P&G Smart Technologies 150,000 Furniture & Office Equipment 498,661 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	11156	Airport Development Operations	835,690
11407 P&E - P&G Smart Technologies 150,000 Furniture & Office Equipment 498,661 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	11402	Plant Purchases (P10)	304,970
Furniture & Office Equipment 498,661 10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	11403	Plant Purchases (P11)	151,782
10250 Information & Communication Technology Services 325,385 10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	11407	P&E - P&G Smart Technologies	150,000
10625 Art Geo Administration (35,000) 11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	Furniture & Office	ce Equipment	498,661
11156 Airport Development Operations 158,974 Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	10250	Information & Communication Technology Services	325,385
Infrastructure By Class 13,152,666 Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	10625	Art Geo Administration	(35,000)
Roads 1,915,666 Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	11156	Airport Development Operations	158,974
Bridges 310,000 Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445	Infrastructure By	y Class	13,152,666
Car Parks 1,321,728 Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445		Roads	1,915,666
Footpaths & Cycleways 623,736 Parks, Gardens & Reserves 7,223,426 Drainage 113,445		Bridges	310,000
Parks, Gardens & Reserves 7,223,426 Drainage 113,445		Car Parks	1,321,728
Drainage 113,445		Footpaths & Cycleways	623,736
		Parks, Gardens & Reserves	7,223,426
Regional Airport & Industrial Park Infrastructure 1,644,665		Drainage	113,445
		Regional Airport & Industrial Park Infrastructure	1,644,665

In the main, many of these projects have yet to be completed and represent a timing difference. Due to the COVID-19 crisis, many projects have also been deferred and will be relisted for completion in next year's budget.

Proceeds from Sale of Assets

8. There is a variance for the proceeds from sale of assets of \$2.4M, due to difficulty in predicting timing for the settlement of the sale of the old library building land, creating a timing difference against budget.

Transfer to Restricted Assets

- 9. There is a variance in transfers to restricted assets of \$572K more than amended budget. The reasons for this are as follows:
 - Transfer to deposits and bonds of \$75K as opposed to a budget of \$0. These funds do not have a budget allocation as they are not able to be reliably measured;
 - Interest earned on government grants of \$37K transferred to restricted cash, for which there was no budget allocated as it was expected that the grant would have been utilized by this stage;
 - Additional bonds of \$350K were received in relation to the next stage of the Dunsborough Lakes development;
 - Transfer of \$156K representing contribution by developers, including \$125K from the sale of the old library land as agreed with the developers.

Transfer from Restricted Assets

- 10. There is a variance in transfers from restricted assets of \$886K more than amended budget. The main reason for this is as follows:
 - Transfer from Roadwork Bonds of \$814K as opposed to a budget of \$0;
 - Refunds of \$27K in deposits for venue hire;
 - Refunds of \$12K of Jetty berthing deposits;
 - \$34K of other miscellaneous refunds of bonds & deposits.

These funds do not have a budget allocation as they dependant of external third parties and are not able to be reliably measured.

Transfer from Reserves

- 11. There is a variance for transfer from reserves of \$6.5M less than amended budget. The reasons for this are as follows:
 - 100 Airport Infrastructure Renewal Reserve (\$39K) Partial work for installation of bird netting;
 - 136 Airport Marketing & Incentive Reserve (\$1.4M) Being deferred until next financial year;
 - 106 Building Asset Renewal Reserve \$35K early recoup related to completed works;
 - 409 Geographe Leisure Centre Building Reserve (\$270K) Project B9596 for general building improvements;
 - 110 Jetty Maintenance Reserve (\$850K) has not occurred due to works not being undertaken on cost code C3497 (part of the Parks, Gardens & Reserves variance shown above), for the following reasons:
 - i. The previous expenditure figure was based on the 50 year plan.
 - ii. The 5 year structural review undertaken in 2019/2020 discovered that the Jetty was in better condition than forecast in the 50 year plan. Capital works planned for 2020 have been deferred to 2030.
 - iii. Requests for Tenders issued for maintenance works per the 5 year plan are to be awarded at the Council meeting on 29 January 2020.
 - iv. As a result, budget figures have been revised for next the 5 financial years to reflect the 5 year plan.
 - 115 Plant Replacement Reserve (\$191K) timing difference associated with recoupment for purchase of new plant;
 - 137 Major Traffic Improvements Reserve \$500K Project V0002 for the Eastern Link Project is on-going. Approximately \$1.7M has been spent, of which \$400K grant funding has been received and \$1M transferred to Muni;
 - 127 New Infrastructure Development Reserve (\$613K) This reserve is funding 10 projects at the moment, none of which are at a state of completion to activate a transfer;
 - 133 Valuation & Corporate Expenses Reserve (\$12K) the transfer to cover the \$97K bill from the Electoral Commission happened in March;
 - 123 Port Geographe Waterways Management Reserve (SAR) (\$327K) Annual deed agreement not yet requested to be paid;
 - 121 Waste Management Facility and Plant Reserve (\$3.34M) The works for the Transfer station plus the site rehabilitation jobs that have not progressed, are the biggest cause of this variance. It is forecast that these jobs will be deferred until next financial year.

Investment Report

Pursuant to the Council's Investment Policy, a report is to be provided to the Council on a monthly basis, detailing the investment portfolio in terms of performance and counterparty percentage exposure of total portfolio. The report is also to provide details of investment income earned against budget, whilst confirming compliance of the portfolio with legislative and policy limits.

As at 31 March 2020, the value of the City's invested funds totalled \$78.99M, up marginally from \$78.98M as at 29 February. The increase is due to interest earnings.

During the month of March, four term deposits totalling the amount of \$13.0M matured. Two deposits were closed totalling \$8.0M as the Commonwealth Bank that owns Bankwest will now not allow Bankwest to hold corporate deposits such as the City's. Two corresponding deposits were opened with the ANZ for 107 days at 1.15% on average. Two further deposits were renewed for a further 121 days at 1.25% on average.

The balance of the 11am account (an intermediary account which offers immediate access to the funds compared to the term deposits and a higher rate of return compared to the cheque account) remained steady.

An amount of \$1.525M was transferred from the Airport Development WATC account to the corresponding ANZ account.

The RBA announced two reductions in the official cash rate in March to only 0.25%. This will have a strong impact on the City's interest earnings for the foreseeable future. Further drops are unlikely at this stage.

Chief Executive Officer – Corporate Credit Card

Details of transactions made on the Chief Executive Officer's corporate credit card during March 2020 are provided below to ensure there is appropriate oversight and awareness.

Date	\$ Amount	Payee	Description
16-Mar-20	60.00	Equinox Café	Media Call - Removal BTC Courts
	60.00		

Statutory Environment

Section 6.4 of the Act and Regulation 34 of the Regulations detail the form and manner in which a local government is to prepare financial activity statements.

Relevant Plans and Policies

There are no relevant plans or policies to consider in relation to this matter.

Financial Implications

Any financial implications are detailed within the context of this report.

Stakeholder Consultation

No external stakeholder consultation was required or undertaken in relation to this matter.

Risk Assessment

An assessment of the potential implications of implementing the officer recommendation has been undertaken using the City's risk management framework, with risks assessed taking into account any controls already in place. No such risks have been identified.

Options

The Statements of Financial Activity are presented in accordance with Section 6.4 of the Act and Regulation 34 of the Regulations and are to be received. Council may wish to make additional resolutions as a result of having received these reports.

CONCLUSION

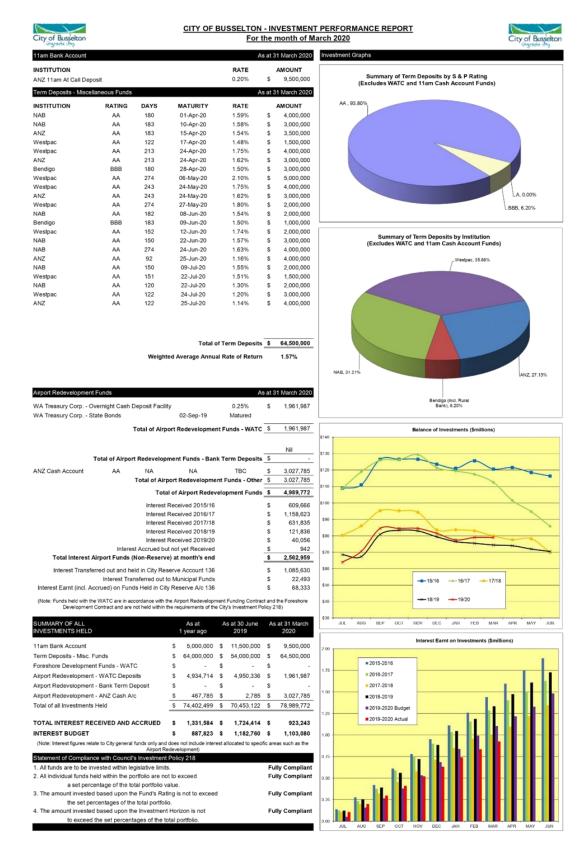
As at 31 March 2020, the City's financial performance, although displaying a positive net current position, is considered at risk of not meeting operational budget expectations by the end of the financial year due to the economic downturn brought on by the COVID-19 global pandemic.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

Not applicable.

Investment Report March 2020

13 May 2020



299

Statement of Financial Activity

Year to Date As At 31 March 2020

	2019/2020	2019/2020	2019/2020	2019/2020	2019/2020	2019/20
	Actual	Amended Budget YTD	Original Budget YTD	Amended Budget	Original Budget	YTD Bud (A) Variance
	\$	\$	\$	\$	\$	%
Revenue from Ordinary Activities						
Rates	51,952,257	51,486,553	51,486,553	51,617,412	51,617,412	0.90%
Operating Grants, Subsidies and Contributions	4,009,442	3,006,912	2,956,223	4,977,647	4,926,958	33.34%
Fees & Charges	13,630,474	13,777,242	13,679,745	16,292,090	16,292,090	-1.07%
Other Revenue	326,623	395,243	395,243	551,510	551,510	-17.36%
Interest Earnings	1,519,392	1,518,830	1,518,830	1,955,000	1,955,000	0.04%
	71,438,187	70,184,780	70,036,594	75,393,659	75,342,970	1.79%
Expenses from Ordinary Activities						
Employee Costs	(24,475,335)	(25,464,325)	(25,464,325)	(33,303,930)	(33,303,930)	3.88%
Materials & Contracts	(11,899,640)	(14,215,503)	(13,576,266)	(19,058,249)	(18,226,504)	16.29%
Utilities (Gas, Electricity, Water etc)	(1,899,093)	(2,109,677)	(2,109,677)	(2,774,257)	(2,774,257)	9.98%
Depreciation on non current assets	(17,172,809)	(17,192,574)	(17,192,574)	(22,870,222)	(22,870,222)	0.11%
Insurance Expenses	(730,852)	(715,011)	(715,011)	(733,960)	(733,960)	-2.22%
Other Expenditure Allocations	(2,189,825) 1,435,580	(2,727,195) 1,628,517	(2,677,195) 1,628,517	(4,995,811) 2,161,452	(4,920,811) 2,161,452	19.70% 11.85%
Allocations						
	(56,931,974)	(60,795,768)	(60,106,531)	(81,574,977)	(80,668,232)	6.36%
Borrowings Cost Expense	(040,553)	(040 377)	(04.0.377)	(4.272.600)	(4.272.600)	0.0204
Interest Expenses	(918,552)	(918,277)	(918,277)	(1,273,688)	(1,273,688)	-0.03%
	(918,552)	(918,277)	(918,277)	(1,273,688)	(1,273,688)	-0.03%
Non-Operating Grants, Subsidies and Contributions	7,919,030	6,143,442	6,366,967	24,388,690	32,042,712	28.90%
Profit on Asset Disposals	40,159	70,050	78,050	70,050	78,050	-42.67%
Loss on Asset Disposals	(239,017)	(28,468)	(42,334)	(147,269)	(161,135)	-739.60%
	7,720,172	6,185,024	6,402,683	24,311,471	31,959,627	24.82%
	7,720,272	0,203,024	0,402,003			
Net Result	21,307,834	14,655,759	15,414,469	16,856,465	25,360,677	45.39%
Adjustments for Non-cash Revenue & Expenditure	21,307,834	14,655,759	15,414,469	16,856,465	25,360,677	
Adjustments for Non-cash Revenue & Expenditure Depreciation	21,307,834 17,172,809	14,655,759 17,192,574	15,414,469 17,192,574	16,856,465 22,870,222	25,360,677	
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets	21,307,834 17,172,809 (341,133)	14,655,759 17,192,574 (745,700)	15,414,469 17,192,574 (745,700)	22,870,222 (8,224,000)	25,360,677 22,870,222 (8,224,000)	
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets	21,307,834 17,172,809 (341,133) 198,858	17,192,574 (745,700) (41,582)	15,414,469 17,192,574 (745,700) (35,716)	22,870,222 (8,224,000) 77,219	25,360,677 22,870,222 (8,224,000) 83,085	
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments	21,307,834 17,172,809 (341,133) 198,858 272,847	14,655,759 17,192,574 (745,700) (41,582) 0	15,414,469 17,192,574 (745,700) (35,716) 0	22,870,222 (8,224,000) 77,219	25,360,677 22,870,222 (8,224,000) 83,085 0	
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current)	21,307,834 17,172,809 (341,133) 198,858	17,192,574 (745,700) (41,582) 0	15,414,469 17,192,574 (745,700) (35,716) 0 0	22,870,222 (8,224,000) 77,219 0	25,360,677 22,870,222 (8,224,000) 83,085 0	
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217	14,655,759 17,192,574 (745,700) (41,582) 0	15,414,469 17,192,574 (745,700) (35,716) 0	22,870,222 (8,224,000) 77,219	25,360,677 22,870,222 (8,224,000) 83,085 0	
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure)	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858)	14,655,759 17,192,574 (745,700) (41,582) 0 0 0	15,414,469 17,192,574 (745,700) (35,716) 0 0	22,870,222 (8,224,000) 77,219 0 0 0	25,360,677 22,870,222 (8,224,000) 83,085 0 0	45.39%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731)	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 0 (6,719,951)	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 (13,274,702)	22,870,222 (8,224,000) 77,219 0 0 0 (8,861,113)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 (18,097,358)	45.39% 44.66%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982)	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850)	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 0 (13,274,702) (3,780,747)	22,870,222 (8,224,000) 77,219 0 0 0 0 (8,861,113) (4,885,350)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 0 0 (18,097,358) (4,493,000)	44.66% 34.82%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381)	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042)	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 (13,274,702) (37,80,747) (867,462)	22,870,222 (8,224,000) 77,219 0 0 0 (8,861,113) (4,885,350) (1,113,069)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 (18,097,358) (4,493,000) (1,129,169)	44.66% 34.82% 58.33%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment Infrastructure	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381) (11,803,767)	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042) (25,220,387)	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 (13,274,702) (3,780,747) (867,462) (24,908,901)	22,870,222 (8,224,000) 77,219 0 0 0 (8,861,113) (4,885,350) (1,113,069) (38,328,246)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 (18,097,358) (4,493,000) (1,129,169) (36,851,773)	44.66% 34.82% 53.39%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381)	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042)	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 (13,274,702) (37,80,747) (867,462)	22,870,222 (8,224,000) 77,219 0 0 0 (8,861,113) (4,885,350) (1,113,069)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 (18,097,358) (4,493,000) (1,129,169)	44.66% 34.82% 58.39%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment Infrastructure Proceeds from Sale of Assets Proceeds from New Loans	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381) (11,803,767) 3,063,385 50,000	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042) (25,220,387) 651,550	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 (13,274,702) (3,780,747) (867,462) (4,908,901) 719,050 150,000	22,870,222 (8,224,000) 77,219 0 0 0 (8,861,113) (4,885,350) (1,113,069) (38,328,246) 3,409,080	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 (18,097,358) (4,493,000) (1,129,169) (36,581,773) 3,476,580	44.66% 34.82% 58.39% 370.17% -66.67%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment Infrastructure Proceeds from Sale of Assets Proceeds from New Loans Self Supporting Loans - Repayment of Principal	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381) (11,803,767) 3,063,385 50,000 55,004	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042) (25,220,387) 651,550 150,000 51,253	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 (13,274,702) (3,780,747) (867,462) (24,908,901) 719,050 150,000 51,253	22,870,222 (8,224,000) 77,219 0 0 0 (8,861,113) (4,885,350) (1,113,069) (38,328,246) 3,409,080 150,000 76,055	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 (18,097,358) (4,493,000) (1,129,169) (36,851,773) 3,476,580 150,000 76,055	44.66% 34.82% 58.39% 53.20% 370.17% -66.67% 7.32%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment Infrastructure Proceeds from Sale of Assets Proceeds from New Loans Self Supporting Loans - Repayment of Principal Total Loan Repayments - Principal	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381) (11,803,767) 3,063,385 50,000	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042) (25,220,387) 651,550 150,000 51,253 (2,391,939)	15,414,469 17,192,574 (745,700) (35,716) 0 0 (13,274,702) (3,780,747) (867,422) (24,908,901) 719,050 150,000 51,253 (2,91,939)	22,870,222 (8,224,000) 77,219 0 0 0 (8,861,113) (4,885,350) (1,113,069) (38,328,246) 3,409,080 76,055 (3,297,412)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 (18,097,358) (4,493,000) (1,129,169) (36,581,773) 3,476,580 150,000 76,055 (3,297,412)	44.66% 34.82% 53.20% 370.17% -66.67% 7.32%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment Infrastructure Proceeds from Sale of Assets Proceeds from New Loans Self Supporting Loans - Repayment of Principal Total Loan Repayments - Principal Repayment Capital Lease	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381) (11,803,767) 3,063,385 50,000 55,004 (2,395,404)	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042) (25,220,387) 651,550 150,000 51,253 (2,391,939) 0	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 (13,274,702) (3,780,747) (867,462) (24,908) 150,000 51,253 (2,391,939) (569,472)	22,870,222 (8,224,000) 77,219 0 0 0 (8,861,113) (4,885,350) (1,113,069) (38,328,246) 3,409,080 150,000 76,055 (3,297,412)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 (18,097,358) (4,493,000) (1,129,169) (36,581,773) 3,476,580 150,000 76,055 (3,297,412) (759,300)	44.66% 34.82% 58.39% 570.17% -66.67% 7.32% -0.14% 0.00%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment Infrastructure Proceeds from Sale of Assets Proceeds from New Loans Self Supporting Loans - Repayment of Principal Total Loan Repayments - Principal Repayment Capital Lease Advances to Community Groups	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381) (11,803,767) 3,063,385 50,000 55,004 (2,395,404) 0 (50,000)	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042) (25,220,387) 651,550 150,000 51,253 (2,391,939) 0 (150,000)	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 (13,274,702) (3,780,747) (867,462) (24,908,901) 719,050 150,000 51,253 (2,391,939) (569,472) (150,000)	22,870,222 (8,224,000) 77,219 0 0 0 (8,861,113) (4,885,350) (1,113,069) (38,328,246) 3,409,080 150,000 76,055 (3,297,412) 0 (150,000)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 (18,097,358) (4,493,000) (1,129,169) (36,851,773) 3,476,580 150,000 76,055 (3,297,412) (759,300) (150,000)	44.66% 34.82% 58.39% 53.20% 370.17% -66.67% 0.00% 66.67%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment Infrastructure Proceeds from Sale of Assets Proceeds from New Loans Self Supporting Loans - Repayment of Principal Total Loan Repayments - Principal Repayment Capital Lease Advances to Community Groups Transfer to Restricted Assets	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381) (11,803,767) 3,063,385 50,000 55,004 (2,395,404) 0 (50,000) (617,907)	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042) (25,220,387) 651,550 150,000 51,253 (2,391,939) 0 (150,000) (45,081)	15,414,469 17,192,574 (745,700) (35,716) 0 0 (13,274,702) (3,780,747) (867,742) (24,908,901) 719,050 150,000 51,253 (2,391,939) (569,472) (150,000) (45,081)	22,870,222 (8,224,000) 77,219 0 0 (8,861,113) (4,885,350) (1,113,069) (38,328,246) 3,409,080 76,055 (3,297,412) 0 (150,000) (60,100)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 (18,097,358) (4,493,000) (11,129,169) (36,851,773) 3,476,580 150,000 76,055 (3,297,412) (759,300) (150,000) (150,000) (60,100)	44.66% 34.82% 58.39% 53.20% 370.17% -66.67% -0.14% 0.00% 66.67% -1270.66%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment Infrastructure Proceeds from Sale of Assets Proceeds from New Loans Self Supporting Loans - Repayment of Principal Total Loan Repayments - Principal Repayment Capital Lease Advances to Community Groups Transfer for Restricted Assets Transfer from Restricted Assets	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381) (11,803,767) 3,063,385 50,000 55,004 (2,395,404) 0 (50,000) (617,907) 886,539	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042) (25,220,387) 651,550 150,000 51,253 (2,391,939) (150,000) (45,081)	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 (13,274,702) (3,780,747) (867,462) (24,908,901) 719,050 150,000 51,253 (2,391,393) (569,472) (150,000) (45,081) 0	22,870,222 (8,224,000) 77,219 0 0 0 (8,861,113) (4,885,350) (1,113,069) (38,328,246) 3,409,080 150,000 76,055 (3,297,412) 0 (150,000) (60,100) (60,100)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 (18,097,358) (4,493,000) (1,129,169) (36,851,773) 3,476,580 150,000 76,055 (3,297,412) (759,300) (150,000) (60,100) (61,155,599	44.66% 34.82% 58.39% 53.20% 370.17% -66.67% -0.14% 0.00% 66.67% -1270.66% 0.00%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment Infrastructure Proceeds from Sale of Assets Proceeds from New Loans Self Supporting Loans - Repayment of Principal Total Loan Repayments - Principal Repayment Capital Lease Advances to Community Groups Transfer to Restricted Assets	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381) (11,803,767) 3,063,385 50,000 55,004 (2,395,404) 0 (50,000) (617,907)	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042) (25,220,387) 651,550 150,000 51,253 (2,391,939) 0 (150,000) (45,081)	15,414,469 17,192,574 (745,700) (35,716) 0 0 (13,274,702) (3,780,747) (867,742) (24,908,901) 719,050 150,000 51,253 (2,391,939) (569,472) (150,000) (45,081)	22,870,222 (8,224,000) 77,219 0 0 (8,861,113) (4,885,350) (1,113,069) (38,328,246) 3,409,080 76,055 (3,297,412) 0 (150,000) (60,100)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 (18,097,358) (4,493,000) (11,129,169) (36,851,773) 3,476,580 150,000 76,055 (3,297,412) (759,300) (150,000) (150,000) (60,100)	44.66% 34.82% 58.39% 53.20% 370.17% -66.67% -0.14% 0.00% 66.67% -1270.66%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment Infrastructure Proceeds from Sale of Assets Proceeds from New Loans Self Supporting Loans - Repayment of Principal Total Loan Repayments - Principal Repayment Capital Lease Advances to Community Groups Transfer to Restricted Assets Transfer from Restricted Assets Transfer for Restricted Assets	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381) (11,803,767) 3,063,385 50,000 (50,000) (617,907) 886,539 (12,727,165)	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042) (25,220,387) 651,550 150,000 51,253 (2,391,939) 0 (150,000) (45,081) 0 (13,506,773)	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 (13,274,702) (3,780,747) (867,762) (24,908,901) 719,050 150,000 51,253 (2,391,939) (569,472) (150,000) (45,081) 0 (13,456,084)	22,870,222 (8,224,000) 77,219 70 0 0 (8,861,113) (4,885,350) (1,113,069) (38,328,246) 3,409,080 150,000 76,055 (3,297,412) 0 (150,000) (60,100) (60,100) 6,319,121 (22,238,731)	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 (18,097,358) (4,493,000) (1,129,169) (36,851,773) 3,476,580 150,000 76,055 (3,297,412) (759,300) (150,000) (60,100) (63,15,599) (21,878,042)	44.66% 34.82% 58.39% 53.20% 370.17% -66.67% -0.14% 0.00% 66.67% -1270.66% 0.00%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets (Profit)/Loss on Sale of Assets Allocations & Other Adjustments Deferred Pensioner Movements (Non-current) Recording of Employee Benefit Provisions (NC) Deposit & Bonds Movements (cash backed NC) Capital Revenue & (Expenditure) Land & Buildings Plant & Equipment Furniture & Equipment Infrastructure Proceeds from Sale of Assets Proceeds from New Loans Self Supporting Loans - Repayment of Principal Total Loan Repayments - Principal Repayment Capital Lease Advances to Community Groups Transfer from Restricted Assets	21,307,834 17,172,809 (341,133) 198,858 272,847 18,217 0 (461,858) (3,718,731) (2,711,982) (355,381) (11,803,767) 3,063,385 50,000 (50,000) (617,907) 886,539 (12,727,165) 2,549,212	14,655,759 17,192,574 (745,700) (41,582) 0 0 0 (6,719,951) (4,160,850) (854,042) (25,220,387) 651,550 150,000 51,253 (2,391,939) (150,000) (45,081) 0 (13,506,773) 9,019,946	15,414,469 17,192,574 (745,700) (35,716) 0 0 0 0 (13,274,702) (3,780,747) (867,462) (24,908,901) 719,050 51,253 (2,391,939) (569,472) (150,000) (45,081) 0 (13,456,084) 9,819,946	22,870,222 (8,224,000) 77,219 0 0 0 (8,861,113) (4,885,350) (1,113,069) (38,328,246) 3,409,080 150,000 76,055 (3,297,412) 0 (150,000) (60,100) (60,100) (6,319,121 (22,238,731) 35,648,783	25,360,677 22,870,222 (8,224,000) 83,085 0 0 0 0 (18,097,358) (4,493,000) (1,129,169) (36,851,773) 3,476,580 150,000 76,055 (3,297,412) (759,300) (150,000) (60,100) (63,155,599) (21,878,042) 34,856,860	44.66% 34.82% 58.39% 53.20% 370.17% -66.67% -0.14% 0.00% 66.67% -1270.66% 0.00%

Net Current Position

Year to Date As At 31 March 2020

	2019/20 Actual	2019/20 Amended Budget	2019/20 Original Budget	2018/19 Actual
NET CURRENT ASSETS	\$	\$	\$	\$
CURRENT ASSETS				
Cash - Unrestricted	6,940,219	646,604	646,604	3,204,485
Cash - Restricted	76,832,845	47,398,760	47,833,516	67,067,833
Sundry Debtors	3,613,134	1,800,000	1,800,000	1,809,547
Rates Outstanding - General	3,446,119	1,280,000	1,280,000	1,284,090
Stock on Hand	16,543	24,981	24,981	24,980
	90,848,861	51,150,345	51,585,101	73,390,935
LESS: CURRENT LIABILITIES				
Bank Overdraft	0	0	0	C
Sundry Creditors	1,873,563	3,751,585	3,751,585	4,572,026
Performance Bonds	2,481,652	2,943,510	2,943,510	2,943,510
	4,355,214	6,695,095	6,695,095	7,515,536
Current Position (inclusive of Restricted Funds)	86,493,647	44,455,250	44,890,006	65,875,399
Add: Cash Backed Liabilities (Deposits & Bonds)	2,481,652	2,943,510	2,943,510	2,943,510
Less: Cash - Restricted Funds	(76,832,845)	(47,398,760)	(47,833,516)	(67,067,833
NET CURRENT ASSET POSITION	12,142,453	0	0	1,751,076

Financial Activity Statement March 2020

13 May 2020

City of Busselton

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2019/ 20 Actual	2019/20 Amended Budget YTD	2019/20 Original Budget YTD	2019/20 Amended Budget	2019/20 Original Budget	2019/20 Budget YTD Variance
>> Prop	erty, Plant & Equipment	\$	\$	\$	\$	\$	%
	Land						
10370	Busselton Cemetery	71,308	0	0	100,000	100,000	0.00%
10610	Property Services Administration	71,308	0	0	100,000	100,000	0.00%
		71,308			200,000	200,000	0.00%
	Buildings						
	Major Projects Major Project - Busselton Foreshore						
B9570	Foreshore East-Youth Precinct Community Youth Building/SLSC	9,345	7,500	7,500	10,000	10,000	24.59%
B9584	Jetty Depot - Maintenance Compound	19,870	0	0	0	0	0.00%
B9600	Old Vasse Lighthouse	25,755	25,755	96,000	25,755	120,000	0.00%
	Major Project - Library Expansion	54,970	33,255	103,500	35,755	130,000	65.30%
B9516	Busselton Library Upgrade	71,015	315,875	315,875	361,000	361,000	-77.52%
	Major Project - Administration Building	71,015	315,875	315,875	361,000	361,000	-77.52%
B9010	Civic and Administration Centre Minor Upgrades	38,239	35,332	35,332	53,000	53,000	8.23%
	Buildings (Other)	38,239	35,332	35,332	53,000	53,000	8.23%
B9109	Hithergreen Building Renovations	0	51,669	51,669	68,890	68,890	-100.00%
B9300 B9301	Aged Housing Capital Improvements - Winderlup Aged Housing Capital Improvements - Harris Road	18,251 22,638	60,000 40,000	60,000 40,000	80,000 60,000	80,000 60,000	-69.58% -43.41%
B9302	Aged Housing Capital Improvements - Winderlup Court (City)	5,070	62,500	62,500	151,000	151,000	-91.89%
B9407	Busselton Senior Citizens	86,842	872,586	872,586	1,163,450	1,163,450	-90.05%
B9511	ArtGeo Building	41,413	24,678	24,678	32,900	32,900	67.81%
B9517 B9534	GLC - Pool Relining Community Resource Centre	0 3.727	0 5.156	37,503 5,156	0 5,160	50,000 5,160	0.00% -27.71%
B9556	NCC Upgrade	0	41,665	41,665	50,000	50,000	-100.00%
B9588	Old Court House Building Upgrade	55,597	56,250	56,250	75,000	75,000	-1.16%
B9591	Performing Arts Convention Centre	93,383	333,330	333,330	500,000	500,000	-71.98%
B9596 B9604	GLC Building Improvements Womens Change Facility Bovell	131,981 90,174	396,258 69,266	352,758 62,766	879,400 90,185	525,900 83,685	-66.69% 30.19%
B9605	Energy Efficiency Initiatives (Various Buildings	176,697	124,700	124,700	177,378	177,378	41.70%
B9606	King Street Toilets	17,018	133,332	133,332	200,000	200,000	-87.24%
B9607	General Buildings Asset Renewal Allocation (Various Building	56,186	66,668	66,668	100,000	100,000	-15.72%
B9608 B9609	Demolition Allocation (Various Buildings) GLC Stadium Expansion	30,333	16,668 22,500	16,668 22,500	25,000 50,000	25,000 30,000	81.98% -100.00%
B9610	Old Butter Factory	604.814	487,791	487.791	800,385	650,385	23.99%
B9716	Airport Terminal Stage 2	187,717	191,468	9,375,003	191,468	12,500,000	-1.96%
B9717	Airport Construction, Existing Terminal Upgrade	1,734,459	3,061,535	375,003	3,186,532	500,000	-43.35%
B9719 B9808	Busselton Works Depot - Toilets and Sewer Busselton Jetty Tourist Park Upgrade	34,961 91,938	33,332 184,137	33,332 184,137	50,000 274,610	50,000 274,610	4.89% -50.07%
		3,483,199	6,335,489	12,819,995	8,211,358	17,353,358	-45.02%
	Total Buildings	3,647,423	6,719,951	13,274,702	8,661,113	17,897,358	-45.72%
	Plant & Equipment						
10000	Members of Council	0	40,000	40,000	40,000	40,000	-100.00%
10001	Office of the CEO	61,283	65,000	65,000	65,000	65,000	-5.72%
10115 10200	Major Projects Administration Financial Services	75,307 38.427	80,000 40,000	80,000 40,000	80,000 40,000	80,000 40,000	-5.87% -3.93%
10250	Information & Communication Technology Services	32,718	35,000	35,000	35,000	35,000	-5.93% -6.52%
10510	Governance Support Services	38,683	0	0	40,000	40,000	0.00%

Council 16.2

13 May 2020

City of Busselton

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2019/ 20 Actual	2019/20 Amended Budget YTD	2019/20 Original Budget YTD	2019/20 Amended Budget	2019/20 Original Budget	2019/20 Budget YTD Variance
10521	Human Resources & Payroll	0	0	0	35,000	35,000	0.00%
10530	Community Services Administration	6,975	0	0	0	0	0.00%
10591 10600	Geographe Leisure Centre Busselton Jetty Tourist Park	33,033 13,655	0 16,000	0 16,000	35,000 16,000	35,000 16,000	0.00% -14.66%
10800	Planning Directorate Support	37,632	40,000	40,000	40,000	40,000	-14.66%
10910	Building Services	65,403	70,000	70,000	70,000	70,000	-6.57%
10950	Animal Control	25,149	50,000	50,000	50,000	50,000	-49.70%
10980	Other Law, Order & Public Safety	75,448	55,000	55,000	55,000	55,000	37.18%
11101 11107	Engineering Services Administration Engineering Services Design	39,355 0	40,000 4,500	40,000 4,500	40,000 9,000	40,000 9,000	-1.61% -100.00%
11150	Asset Management Administration	32,369	35,000	35,000	35,000	35,000	-7.52%
11151	Airport Operations	0	0	30,000	0	30,000	0.00%
11156	Airport Development Operations	676,660	1,512,350	0	1,512,350	0	-55.26%
11401	Transport - Workshop	0	0	23,247	20,000	31,000	0.00%
11402 11403	Plant Purchases (P10) Plant Purchases (P11)	640,030 476,218	945,000 628,000	1,745,000 632,000	1,495,000 628,000	2,295,000 632,000	-32.27% -24.17%
11404	Plant Purchases (P12)	309,529	320,000	595,000	320,000	595,000	-3.27%
11406	Plant Purchases (P14)	0	0	0	40,000	40,000	0.00%
11407	P&E - P&G Smart Technologies	0	150,000	150,000	150,000	150,000	-100.00%
11500	Operations Services Administration	34,108	35,000	35,000	35,000	35,000	-2.55%
		2,711,982	4,160,850	3,780,747	4,885,350	4,493,000	-34.82%
	Furniture & Office Equipment						
10240	Contributions (Revenue) Prog 12	80	0	0	0	0	0.00%
10250	Information & Communication Technology Services	183,736	509,121	509,121	678,842	678,842	-63.91%
10530	Community Services Administration	0	12,000	12,000	12,000	12,000	-100.00%
10590	Naturaliste Community Centre	7,292	14,418	14,418	19,227	19,227	-49.42%
10591	Geographe Leisure Centre	5,000	24,750	24,750	33,000	33,000	-79.80%
10616 10617	Winderlup Villas Aged Housing Harris Road Aged Housing	0	0	7,085 6,335	0	8,500 7,600	0.00%
10625	Art Geo Administration	45,000	10,000	10,000	10,000	10,000	350.00%
10900	Cultural Planning	48,247	55,000	55,000	55,000	55,000	-12.28%
11156	Airport Development Operations	66,026	225,000	225,000	300,000	300,000	-70.66%
B1361	YCAB (Youth Precinct Foreshore)	0	3,753	3,753	5,000	5,000	-100.00%
		355,381	854,042	867,462	1,113,069	1,129,169	-58.39%
	Sub-Total Property, Plant & Equipment	6,786,094	11,734,843	17,922,911	14,859,532	23,719,527	-42.17%
>> Infra	structure	l					
	Major Project - Busselton Foreshore						
C0053	Can Darking - Poor of Hatel Site 1	25.354	804.066	437.500	866,566	500.000	-96.85%
C0053	Car Parking - Rear of Hotel Site 1 Barnard East Car Parking	25,354	72,581	437,500 72,581	79,180	79,180	-96.85% -99.86%
C3094	Busselton Foreshore - Stage 3	170,355	177,804	177,804	237,082	237,082	-4.19%
C3112	Busselton Foreshore - Exercise Equipment	150	162,792	92,547	217,645	123,400	-99.91%
C3113	Busselton Tennis Club - Infrastructure	594,696	636,914	836,914	668,604	868,604	-6.63%
C3168	Busselton Foreshore Jetty Precinct	151,519	136,332	136,332	181,774	181,774	11.14%
C3182 C3189	Relocation of Veteran Car Club Fencing Possum Park Barnard East	109,638 163	105,071 28,750	105,071 28,750	109,640 30,000	109,640 30,000	4.35% -99.43%
C3206	Landscaping - Old Busselton Tennis Club Site	12.029	437,500	437,500	580,000	500,000	-97.25%
C3207	Barnard East Underground Power	453	152,394	152,394	166,250	166,250	-99.70%
C3208	Barnard East Landscaping	8,903	220,000	220,000	240,000	240,000	-95.95%
F0089	Barnard East Footpaths	0	83,636	83,636	91,240	91,240	-100.00%
		1,073,360	3,017,840	2,781,029	3,467,981	3,127,170	-64.43%
	Major Project - Administration Building						
C0043	Administration Building Carpark	0	75,000	75,000	100,000	100,000	-100.00%
			75.000	75.000	100.000	100.000	-100.00%

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2019/ 20 Actual	2019/20 Amended Budget YTD	2019/20 Original Budget YTD	2019/20 Amended Budget	2019/20 Original Budget	2019/20 Budget YTD Variance
	Major Project - Lou Weston Oval						
C3186	Lou Weston Oval - Courts	571,152	1,726,450	1,726,450	1,883,400	1,883,400	-66.92%
		571,152	1,726,450	1,726,450	1,883,400	1,883,400	-66.92%
	Donated Assets Parks, Gardens & Reseves- P11						
C3020	Donated Assets Parks, Gardens & Reserves	0	0	0	0	0	0.00%
		0	0	0	0	0	0.00%
	Footpaths Construction						
F0019	College Avenue	258,839	268,169	270,000	288,000	360,000	-3.48%
F0051	Chester Way Dunsborough - New Footpath	70,886	74,997	74,997	100,000	100,000	-5.48%
F0066	Bussell Highway Footpath Sections	177,460	264,780	264,780	353,047	353,047	-32.98%
F0080	Margaret St DUP Renewal	661	60,003	60,003	80,000	80,000	-98.90%
F0081	Windlemere Drive Dunsborough - New Path	391	110,250	110,250	147,000	147,000	-99.65%
F0082 F0083	King Street - New Path Bell Drive - New Path Completing Missing Sections	3,572 39,753	135,000 39,006	135,000 39,006	180,000 52,000	180,000 52,000	-97.35% 1.91%
F0084	Thompson Way - New Path Thompson Way - New Path	6.311	27,756	27,756	37.000	37,000	-77.26%
F0085	Paterson Drive - New Footpath & Foot Bridge	193	57,537	57,537	76,720	76,720	-99.66%
F0086	Holgate Road Path - Renewal as per AMP	7,122	11,520	11,520	15,360	15,360	-38.18%
F0087	Sanctuary Grove Path - Renewal as per AMP	1,696	29,997	29,997	40,000	40,000	-94.35%
F0088	Ella Gladstone Drive Path - Renewal as per AMP	20,857	10,296	10,296	13,720	13,720	102.57%
F0090	DAIP - Disability Access	22,146	37,503	37,503	50,000	50,000	-40.95%
F0091	Criterion Track Bovell Oval	17,768	13,329	13,329	17,768	17,768	33.31%
		627,652	1,140,143	1,141,974	1,450,615	1,522,615	-44.95%
	Drainage Construction - Street						
D0009	Busselton LIA - Geocatch Drain Partnership WSUD Improvements	480	0	0	30,000	30,000	0.00%
D0017	Chain Avenue - Drainage Works	41,619	41,621	0	41,621	0	-0.01%
D0020	Glenmeer Ramble Drainage Upgrade	0	38,025	38,025	50,700	50,700	-100.00%
D0021	Chugg Road Drainage Upgrade	2,575	75,006	75,006	100,000	100,000	-96.57%
D0022	West Street Drainage Improvements	5,947	9,414	9,414	12,551	12,551	-36.83%
		50,621	164,066	122,445	234,872	193,251	-69.15%
	Car Parking Construction						
C0013	Yallingup Beach Car Park	76,128	58,578	49,851	75,199	66,472	29.96%
C0044	Meelup Coastal Nodes - Carpark upgrade	109,407	69,133	69,133	138,270	138,270	58.26%
C0050	Forth Street Groyne Carpark - Formalise and Seal	0	40,950	40,950	54,600	54,600	-100.00%
C0051	Vasse Oval Gravel Car Parking - Dawson (Eastern Side)	2,459	150,003	150,003	200,000	200,000	-98.36%
C0052	Vasse Kaloorup Oval Carpark Development	14,195	215,003	195,003	280,000	260,000	-93.40%
		202,189	533,667	504,940	748,069	719,342	-62.11%
	Bridges Construction						
A0014	Bussell Highway - 0241	0	310,000	310,000	744,000	744,000	-100.00%
A0022	Yallingup Beach Road Bridge - 3347	0	0	0	700,000	700,000	0.00%
A0023	Kaloorup Road Bridge - 3381	0	0	0	138,000	138,000	0.00%
A0024	Boallia Road Bridge - 4854	0	0	0	138,000	138,000	0.00%
		0	310,000	310,000	1,720,000	1,720,000	-100.00%
	Cycleways Construction						
F1005	End of Trip Facilities for Cyclists	9,986	26,253	26,253	35,000	35,000	-61.96%
F1003	Wayfinding for Cyclists	9,986	11,250	11,250	15,000	15,000	-100.00%
		9,986	37,503	37,503	50,000	50,000	-73.37%

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2019/ 20 Actual	2019/20 Amended Budget YTD	2019/20 Original Budget YTD	2019/20 Amended Budget	2019/20 Original Budget	2019/20 Budget YTD Variance
	Townscape Construction						
C1001	Queen Street Upgrade - Duchess to Kent Street	75,112	120.000	120,000	120.000	120.000	-37.41%
C1024	Dunsborough Road Access Improvements Stage 1	77,727	144,918	144,918	193,221	193,221	-46.36%
C1026	Townscape Works Dunsborough	12,221	392,256	392,256	523,000	523,000	-96.88%
		165,060	657,174	657,174	836,221	836,221	-74.88%
	Boat Ramps Construction						
C1502	Old Dunsborough Boat Ramp Finger Jetty	1,800	10,000	10,000	10,000	10,000	-82.00%
C1502	Quindalup Sea Rescue Boat Ramp	1,800	10,000	10,000	10,000	10,000	-82.00%
C1504	Abbey Boat Ramp Upgrade	1,164	10,000	10,000	10,000	10,000	-88.37%
C1512	Port Geographe Boat Ramp Renewal Works	486,562	353,106	353,106	454,310	470,810	37.79%
		489,526	383,106	383,106	484,310	500,810	27.78%
	Depot Construction						
C2006	Depot Washdown Facility Upgrades	0	61,875	61.875	82,500	82,500	-100.00%
C2000	Depot washnown racinty opgrades						
		0	61,875	61,875	82,500	82,500	-100.00%
	Beach Restoration						
C2504	Groyne Construction	0	17,064	17,064	22,754	22,754	-100.00%
C2512	Sand Re-Nourishment	245,028	185,677	185,677	259,240	259,240	31.96%
C2520	Coastal Protection Works	36,469	41,247	41,247	55,000	55,000	-11.58%
C2523	Broadwater Beach Coastal Protection Stage 1 of 4	72,105	152,517	242,517	313,355	403,355	-52.72%
C2524	Wonnerup Coastal Defence (Groyne)	3,321	0	0	0	0	0.00%
C2525 C2526	Wonnerup Groynes 3, 5, & 6 Baudin/ Wonnerup Groynes	143,696 9.660	113,364 216.315	101,997 216,315	147,367 288.419	136,000 288,419	26.76% -95.53%
C2526	Storm Damage Renewal of Infrastructure	6,288	8,766	8,766	11.692	11,692	-93.53%
C2528	Craig Street Groyne and Sea Wall	167,724	154,138	63,153	175,194	84,209	8.81%
		684,290	889,088	876,736	1,273,021	1,260,669	-23.03%
	Parks, Gardens & Reserves						
C3007	Park Furniture Replacement - Replace aged & unsafe Equip	8.718	22,500	22.500	30.000	30.000	-61.25%
C3017	Bovell Park - Upgrade Lighting	72.099	54,072	54.072	72,100	72,100	33.34%
C3024	Dunsborough Oval - Lighting Upgrade	55,000	41,247	41,247	55,000	55,000	33.34%
C3046	Dunsborough - BMX / Skatebowl	599	5,000	5,000	5,000	5,000	-88.03%
C3048	BBQ Placement and Replacement	3,617	15,000	15,000	15,000	15,000	-75.89%
C3066	West Swim Jetty	0	20,000	20,000	20,000	20,000	-100.00%
C3096	Yallingup Park - Upgrades	7,768	14,000	14,000	14,000	14,000	-44.51%
C3103	Youth Skate Park	0	15,000	15,000	15,000	15,000	-100.00%
C3116 C3122	Dawson Park (Mcintyre St Pos) Rails to Trails - Continuation of Implementation Plan	128,824	510,094	510,094	110,000 544,757	110,000 544,757	-74.74%
C3136	Vasse Oval Kaloorup - Grassing of Existing Oval	45,516	120,000	120,000	120,000	120,000	-62.07%
C3145	Churchill Park	34,783	396,387	396,387	533,439	533,439	-91.23%
C3146	Dunsborough Town Centre/ Foreshore	1,162	15,000	15,000	15,000	15,000	-92.25%
C3158	Port Geographe - Casurina Replacements on Layman Road	17,664	13,248	13,248	17,664	17,664	33.33%
C3159	Port Geographe - Burgee Cove (Western Side of Bridge)	27,705	22,378	22,378	24,000	24,000	23.81%
C3160	Port Geographe - Reticulated POS at Layman Road	18,423	17,500	17,500	17,500	17,500	5.28%
C3163 C3166	Port Geographe - Outstanding Minor Repairs	14,999	11,250	11,250 82,053	15,000	15,000 109,399	33.33% -56.17%
C3176	Vasse River Foreshore - Bridge to Bridge Geographe Bay Road (Earnshaw) Coastal Fencing Renewal	35,961 2,939	82,053 5,000	5,000	109,399 10,000	10,000	-30.17%
C3177	Shade Sail Program Dawson Park/ Cloisters	47,105	50,000	50,000	50,000	50,000	-5.79%
C3187	Port Geographe Reticulation Upgrades	19,526	50,121	50,121	66,823	66,823	-61.04%
C3192	Foreshore Renewal HighStreet to CareyStreet	0	26,000	26,000	26,000	26,000	-100.00%
C3193	Cricket Wicket Renewal	11,639	9,747	9,747	13,000	13,000	19.41%
C3194	Meelup Regional Park - Capital Projects	0	40,750	40,750	163,000	163,000	-100.00%
C3195	Centennial Park (West of Banks Ave) - Lighting Renewal	4,274	7,497	7,497	10,000	10,000	-43.00%
C3196	Centennial Park (West of Banks Av) - Renewal of Beach Shower	8,495	7,497	7,497	10,000	10,000	13.32%
C3197 C3198	Riverbank POS - Renewal of Riverbank Platform	8,780	10,000	10,000	10,000	10,000	-12.20% 0.00%
C3198	Vasse SAR Area General Improvements to the Area Vasse SAR Area Installation of Shade Sails	22,356	25,000	25,000	25,000 25,000	25,000 25,000	-100.00%
C3133	There are Alba installation of anode 3dlb	U	25,000	25,000	25,000	25,000	-100.00%

Financial Activity Statement March 2020 Attachment B

13 May 2020

City of Busselton

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20
	Вехарион	Actual	Amended	Original	Amended	Original	Budget YTD
			Budget YTD	Budget YTD	Budget	Budget	Variance
C3200	Provence SAR Area General Improvements to the Area	2,139	18,750	18,750	75,000	75,000	-88.59%
C3201	Port Geographe - Stage 3 Reticulation Upgrade	148,747	112,500	112,500	150,000	150,000	32.22%
C3202	Port Geographe Street Light Replacement	0	50,000	50,000	50,000	50,000	-100.00%
C3203 C3204	Port Geographe General Improvements/ Foreshore Port Geographe Eastern Side of Footbridge Landscaping Upgrad	1,406 873	0	0	30,000 20,000	30,000 20,000	0.00%
C3204	Port Geographe Native Planting area in front Sensations cafe	582	0	0	15,000	15,000	0.00%
C3209	Busselton Town Centre CBD	0	15,000	15,000	15,000	15,000	-100.00%
C3210	McBride Park - POS Upgrade	55	32,538	32,538	32,538	32,538	-99.83%
C3211	Tulloh St (Geographe Bay Road) - POS Upgrade	0	90,332	90,332	90,332	90,332	-100.00%
C3212	Siesta Park -Beach Acesss - POS Upgrade	0	13,056	13,056	13,056	13,056	-100.00%
C3213	Cabarita Road - POS Upgrade	55	0	0	100,000	100,000	0.00%
C3214 C3215	Kingsford Road - POS Upgrade Monash Way - POS Upgrade	0	0	0	150,653 167,174	150,653 167,174	0.00%
C3215	Wagon Road - POS Upgrade	0	0	0	167,174	167,174	0.00%
C3217	Limestone Quarry - POS Upgrade	0	0	0	167,174	167,174	0.00%
C3218	Dolphin Road - POS Upgrade	0	0	0	91,000	91,000	0.00%
C3219	Kingfish/ Costello - POS Upgrade	0	0	0	91,000	91,000	0.00%
C3220	Quindalup Old Tennis Courts Site - POS Upgrade	0	0	0	149,587	149,587	0.00%
C3221	Cape Naturalise - POS Upgrade	0	0	0	167,392	167,392	0.00%
C3222	King St Reserve Park - POS Upgrade	9,269	0	0	147,348	147,348	0.00%
C3497	Busselton Jetty - Capital Expenditure	277,668	1,275,000	1,275,000	1,700,000	1,700,000	-78.22%
		1,038,747	3,213,517	3,213,517	5,731,110	5,731,110	-67.68%
	Airport Construction						
C6025	Installation of Bird Netting	107.537	185,240	185,240	185,240	185,240	-41.95%
C6025	Airport Car Park Reseal	10,434	130,000	0	130,000	0	-91.97%
C6027	Airport Road Upgrade	49,975	150,000	0	150,000	0	-66.68%
		167,947	465,240	185,240	465,240	185,240	-63.90%
	Cemetery Capital Works						
C1604	Pioneer Cemetery Infrastructure Upgrades	8,189	37,818	37,818	50,425	50,425	-78.35%
C1605	Busselton Cemetery Infrastructure Upgrades	32,093	40,000	40,000	40,000	40,000	-19.77%
C1608	Dunsborough Cemetery - Car Park & Internal Upgrades	50,350	74,000	74,000	74,000	74,000	-31.96%
C1609 C1610	Pioneer Cemetery - Implement Conservation Plan Dunsborough Cemetery	13,500 27,463	10,000 20,000	10,000 20,000	20,000 20,000	20,000 20,000	35.00% 37.32%
01010	Dulisburough Centerery						
		131,596	181,818	181,818	204,425	204,425	-27.62%
	Beach Front Infrastructure Works						
C1758	Beach Access Stairs - Bay View Cresent	0	14.931	14.931	19,910	19.910	-100.00%
C1760	King Street Reserve - Park Upgrade (Coastal Node)	0	53,622	53,622	71,499	71,499	-100.00%
C1761	Geographe Bay Road (Seagrott Road) Beach Access Renewal	20,354	25,000	25,000	25,000	25,000	-18.58%
		20,354	93,553	93,553	116,409	116,409	-78.24%
	Aged Housing - Infrastructure Works						
C3451	Aged Housing Infrastructure (Upgrade)	0	12,000	12,000	12,000	12,000	-100.00%
		0	12,000	12,000	12,000	12,000	-100.00%
	Sanitation Infrastructure						
C3479	Vidler Road Waste Site Capital Improvements	44,903	291,357	291,357	388,480	388,480	-84.59%
C3481	Transfer Station Development	33,469	340,884	340,884	454,510	454,510	-90.18%
C3485	Site Rehabilitation - Busselton	4,562	750,006	750,006	1,000,000	1,000,000	-99.39%
C3487	Site Rehabilitation - Dunsborough	290	1,125,000	1,125,000	1,500,000	1,500,000	-99.97%
		83,224	2,507,247	2,507,247	3,342,990	3,342,990	-96.68%

Attachment B

City of Busselton

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2019/ 20 Actual	2019/20 Amended Budget YTD	2019/20 Original Budget YTD	2019/20 Amended Budget	2019/20 Original Budget	2019/20 Budget YTD Variance
	Airport Development		_	_	_	_	_
C6087	Airport Construction Stage 2, Landside Civils & Services Inf	8,850	0	0	0	0	0.00%
C6090	Parks & Gardens Airport Stage 2	44,492	56,500	0	56,500	0	-21.25%
C6091	Airport Construction Stage 2, Noise Management Plan	3,091	652,167	652,167	869,550	869,550	-99.53%
C6092	Airport Construction Stage 2, Airfield	14,169	90,000	0	90,000	0	-84.26%
C6099	Airport Development - Project Expenses	149,810	769,117	889,467	1,066,760	1,187,110	-80.52%
		220,412	1,567,784	1,541,634	2,082,810	2,056,660	-85.94%
	Main Roads						
50035	Strelly Street / Barlee Street Roundabout	141,128	108,745	12,195	112,809	16,259	29.78%
S0051	Causeway Road / Rosemary Drive Roundabout	659,080	492,507	1,055,007	656,680	1,406,680	33.82%
S0064	Peel Terrace (Stanley PI/Cammilleri St Intersection Upgrade)	286,498	319,437	319,437	425,912	425,912	-10.31%
S0068	Georgiana Molloy Bus Bay Facilities	10,848	14,784	0	14,784	0	-26.62%
S0069 S0070	Peel Terrace (Brown Street Intersection Upgrades) Peel & Queen Street Roundabout Service Relocation	690 0	184,383 562,500	184,383 562,500	245,849 750,000	245,849 750,000	-99.63% -100.00%
S0070 S0071	Ludlow-Hithergreen Road Safety Improvements	548.670	240,210	240,210	576.500	576,500	128.41%
50071	Kaloorup Road - Reconstruct and Seal Shoulders	4,784	210,000	210,000	420,000	420,000	-97.72%
S0074	Causeway Road Duplication	0	0	0	500,000	0	0.00%
S0317	Naturaliste Terrace Asphalt Overlay	45,291	45,291	0	45,291	0	0.00%
S0321	Yoongarillup Road - Second Coat Seal	274	38,250	38,250	51,000	51,000	-99.28%
S0322	Wonnerup East Road - Prune re-Shoulder an Reseal	65,587	96,759	96,759	129,000	129,000	-32.22%
50323	Piggot Road - Second Coat Seal	0	9,765	9,765	13,000	13,000	-100.00%
S0324 S0325	Georgette Street - Reconstruction & Kerbs Hansen Road - Asphalt Overlay & Kerbing	54,910	0 49,518	50,256 49,518	66,000	67,000 66,000	0.00%
S0326	Pries Road - Gravel Resheet	4,949	9,945	9,945	13.250	13,250	-50.24%
S0327	Florence Road - Gravel Resheet	20,818	9,594	9,594	12,783	12,783	116.99%
		1,843,526	2,391,688	2,847,819	4,032,858	4,193,233	-22.92%
	Roads to Recovery						
T0019	Wonnerup South Road - Reconstruct and Widening (narrow seal)	483,552	468,405	468,405	624,535	624,535	3.23%
T0085 T0086	Yoongarillup Road - Reconstruct Intersection at Vasse H/Way Yoongarillup Road - Reconstruct & Widen (Western Section)	43,456 147,845	157,500 1,108,584	157,500 1,108,584	210,000 1,478,100	210,000 1,478,100	-72.41% -86.66%
		674,853	1,734,489	1,734,489	2,312,635	2,312,635	-61.09%
	Black Spot						
V0002	Eastern Link - Busselton Traffic Study	1,782,177	1,000,000	1,000,000	3,290,900	2,500,000	78.22%
V0003	Roundabout to Eastern Link Bridge	0	120,000	120,000	300,000	300,000	-100.00%
V0004 V0005	Eastern Link Shared Path & Environmental Offsets Eastern Link Ford Road Environmental Approvals	770 116,833	80,000 50.000	80,000 50,000	200,000 150.000	200,000 150,000	-99.04% 133.67%
V0003	Eastern Link Ford Road Environmental Approvals						
		1,899,780	1,250,000	1,250,000	3,940,900	3,150,000	51.98%
	Council Roads Initiative						
W0003	Franklin Road - Gravel Resheet	20,015	26,253	26,253	35,000	35,000	-23.76%
W0015	Gale Road - Reconstruction (50% Council)	11,416	22,500	22,500	30,000	30,000	-49.26%
W0055	Lindberg Road	29,983	13,977	13,977	18,641	18,641	114.52%
W0067	Ford Road Reconstruct and Asphalt Overlay	206,505	217,503	217,503	290,000	290,000	-5.06%
W0084	Vasse Yallingup Siding Road	32,251	28,990	15,012	33,991	20,013	11.25%
W0091 W0094	Carbunup South Road - Gravel Resheet Fainway Drive - Intersection Works	13,256 220.938	14,103 202.500	14,103 202.500	18,800 270.000	18,800 270.000	-6.01% 9.11%
W0094	Fairway Drive - Intersection Works Wonnerup South Road - Reconstruct and Widening (narrow seal)	220,938 129,233	202,500 529,092	202,500 529.092	270,000 705,465	705,465	9.11%
W0114	Gulberti Road - Gravel Resheet	57,960	45,000	45,000	60,000	60,000	28.80%
W0176	Signage (Alternate CBD Entry)	152	11,997	11,997	16,000	16,000	-98.73%
W0195	Yallingup Beach Road	43,039	43,039	0	43,039	0	0.00%
W0216	Fredrick Street Partial Reconstruction	1,440	29,997	29,997	40,000	40,000	-95.20%
W0224	Jones Way Asphalt Overlay	93,619	73,886	55,638	92,430	74,182	26.71%
W0227	William Drive - Asphalt Overlay, Kerb & Drainage	122,556	128,988	128,988	171,992	171,992	-4.99%
W0230 W0231	Short Street - Asphalt Overlay & Kerb	48,525 931	50,256 131,256	50,256 131,256	67,000 236.000	67,000 175.000	-3.44% -99.29%
W0231 W0232	Carey Street - Asphalt Overlay & Kerb Stanley Street - Asphalt Overlay, Kerbing & Parking	931 573	131,256	131,256	147,000	175,000	-99.29% -99.48%
W0232	Statiley Street - Aspiralt Overlay, Kerbing of Parking	5/3	110,259	110,259	147,000	147,000	-33,46%

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2019/20 Actual	2019/20 Amended Budget YTD	2019/20 Original Budget YTD	2019/20 Amended Budget	2019/20 Original Budget	2019/20 Budget YTD Variance
W0233	Centurion Way - Asphalt Overlay & Kerbing	95,385	97,506	97,506	130,000	130,000	-2.17%
W0234	King Street - Reconstruction, Drainage & Asphalt Overlay	137,819	388,503	388,503	518,000	518,000	-64.53%
W0235	Eagle Place - Asphalt Overlay & Kerbing	23,366	24,003	24,003	32,000	32,000	-2.66%
W0236	Achurch Place - Asphalt Overlay & Kerbing	56,030	67,518	67,518	90,000	90,000	-17.01%
W0237	Hovea Cresent - Asphalt Overlay, Kerb & Intersection Works	323,105	162,000	162,000	216,000	216,000	99.45%
W0238	Sutton Way - Asphalt Overlay & Kerb	54,984	53,244	53,244	71,000	71,000	3.27%
W0239	Silverglen Avenue - Asphalt Overlay, Kerb & Drainage	25,148	29,988	29,988	40,000	40,000	-16.14%
W0240	Metricup Yelverton Road - Gravel Resheet	5,104	42,750	42,750	57,000	57,000	-88.06%
W0241	Hemsley Road - Gravel Resheet	40,369	31,509	31,509	42,000	42,000	28.12%
W0242	Doyle Road - Gravel Resheet	27,473	16,497	16,497	22,000	22,000	66.53%
W0243	Alfred Road - Gravel Resheet	15,205	37,503	37,503	50,000	50,000	-59.46%
W0244	Koorabin Drive - Reconstruction & Intersection	2,433	108,000	108,000	144,000	144,000	-97.75%
W0245	Wilson Avenue Quindalup	10,678	68,522	0	68,522	0	-84.42%
	_	1,849,492	2,807,139	2,663,352	3,755,880	3,551,093	-34.11%
	Sub-Total Infrastructure	11,803,767	25,220,387	24,908,901	38,328,246	36,851,773	-53.20%
	Grand Total - Capital Acquisitions	18,589,861	36,955,230	42,831,812	53,187,778	60,571,300	

Reserves Movement Report

		2019/2020	2019/2020	2019/2020	2019/2020	2019/2020	2018/2019
		Actual	Amended Budget	Original Budget	Amended	Original	Actual
		\$	YTD \$	YTD	Budget \$	Budget \$	\$
		•	•	•	•	•	•
100	Airport Infrastructure Renewal Reserve						
	Accumulated Reserves at Start of Year	1,821,552.89	1,821,552.89	1,821,552.89	1,821,552.89	1,821,552.89	1,325,501.46
	Interest transfer to Reserves	23,719.08	30,411.00	30,411.00	40,548.00	40,548.00	41,231.55
	Transfer from Muni Transfer to Muni	0.00 (53,768.50)	0.00 (92,620.00)	0.00 (92,620.00)	0.00 (135,250.00)	0.00 (156,250.00)	536,450.00 (81,630.12)
	Halbiel to Molli						
		1,791,503.47	1,759,343.89	1,759,343.89	1,726,850.89	1,705,850.89	1,821,552.89
136	Airport Marketing and Incentive Reserve						
	Accumulated Reserves at Start of Year	3,396,150.77	3,396,150.77	3,396,150.77	3,396,150.77	3,396,150.77	1,583,014.10
	Interest transfer to Reserves	47,209.03	56,709.00	56,709.00	75,612.00	75,612.00	77,306.67
	Transfer from Muni Transfer to Muni	291,150.00 0.00	291,150.00 (1,360,230.00)	291,150.00 (1,360,230.00)	526,416.00 (1,360,230.00)	526,416.00 (1,360,230.00)	1,735,830.00
	Transfer to Muni						
		3,734,509.80	2,383,779.77	2,383,779.77	2,637,948.77	2,637,948.77	3,396,150.77
143	Airport Noise Mitigation Reserve						
	Accumulated Reserves at Start of Year	890,709.89	890,709.89	890,709.89	890,709.89	890,709.89	0.00
	Interest transfer to Reserves	11,594.34	14,877.00	14,877.00	19,836.00	19,836.00	21,159.89
	Transfer from Muni Transfer to Muni	0.00	0.00	0.00	0.00 (869,550.00)	0.00 (869,550.00)	869,550.00 0.00
	Transfer to Wight	0.00	0.00	0.00	(003,330.00)	(809,530.00)	0.00
		902,304.23	905,586.89	905,586.89	40,995.89	40,995.89	890,709.89
147	Airport Development Reserve						
	Interest transfer to Reserves	1,064.82	0.00	0.00	0.00	0.00	0.00
	Transfer from Muni	124,416.00	124,416.00	124,416.00	165,882.00	165,882.00	0.00
	Transfer to Muni	0.00	0.00	0.00	(165,882.00)	(165,882.00)	0.00
		125,480.82	124,416.00	124,416.00	0.00	0.00	0.00
148	Airport Existing Terminal Building Reserve						
	Accumulated Reserves at Start of Year	39,882.21	39,882.21	39,882.21	39,882.21	39,882.21	0.00
	Interest transfer to Reserves	519.13	666.00	666.00	888.00	888.00	882.21
	Transfer from Muni	0.00	0.00	0.00	0.00	0.00	39,000.00
		40,401.34	40,548.21	40,548.21	40,770.21	40,770.21	39,882.21
106	Building Asset Renewal Reserve						
	Accumulated Reserves at Start of Year	1,725,055.66	1,725,055.66	1,725,055.66	1,725,055.66	1,725,055.66	1,193,933.21
	Interest transfer to Reserves	26,773.00	28,800.00	28,800.00	38,400.00	38,400.00	29,072.58
	Transfer from Muni	545,364.00	545,364.00	545,364.00	727,148.00	727,148.00	894,362.38
	Transfer to Muni	(34,960.98)	0.00	0.00	(751,536.00)	(751,536.00)	(392,312.51)
		2,262,231.68	2,299,219.66	2,299,219.66	1,739,067.66	1,739,067.66	1,725,055.66
404	Barnard Park Sports Pavilion Building Reserve						
	Accumulated Reserves at Start of Year	10,666.20	10,666.20	10,666.20	10,666.20	10,666.20	0.00
	Interest transfer to Reserves	335.92	180.00	180.00	240.00	240.00	166.20
	Transfer from Muni	22,671.00	22,671.00	22,671.00	30,226.00	30,226.00	10,500.00
		33,673.12	33,517.20	33,517.20	41,132.20	41,132.20	10,666.20

309

Reserves Movement Report

		2019/2020 Actual	2019/2020 Amended Budget YTD	2019/2020 Original Budget YTD	2019/2020 Amended Budget	2019/2020 Original Budget	2018/2019 Actual
		\$	\$	\$	\$	\$	\$
405	Railway House Building Reserve						
	Accumulated Reserves at Start of Year	16,761.18	16,761.18	16,761.18	16,761.18	16,761.18	0.00
	Interest transfer to Reserves	348.98	279.00	279.00	372.00	372.00	261.18
	Transfer from Muni	14,724.00	14,724.00	14,724.00	19,635.00	19,635.00	16,500.00
		31,834.16	31,764.18	31,764.18	36,768.18	36,768.18	16,761.18
406	Youth and Community Activities Building Reserve	•					
	Accumulated Reserves at Start of Year	45,712.30	45,712.30	45,712.30	45,712.30	45,712.30	0.00
	Interest transfer to Reserves	883.11	765.00	765.00	1,020.00	1,020.00	712.30
	Transfer from Muni	32,130.00	32,130.00	32,130.00	42,840.00	42,840.00	45,000.00
	Transfer to Muni	78,725.41	78,607.30	78,607.30	79,572.30	79,572.30	45,712.30
		70,725.41	76,007.30	70,007.30	79,372.30	79,372.30	43,712.30
407	Busselton Library Building Reserve						
	Accumulated Reserves at Start of Year	85,071.29	85,071.29	85,071.29	85,071.29	85,071.29	0.00
	Interest transfer to Reserves	1,441.13	1,422.00	1,422.00	1,896.00	1,896.00	1,440.29
	Transfer from Muni Transfer to Muni	34,272.00 0.00	34,272.00 0.00	34,272.00 0.00	45,696.00 (111,000.00)	45,696.00 (111,000.00)	83,631.00 0.00
	Tallister to Main	120,784.42	120,765.29	120,765.29			85,071.29
		120,784.42	120,765.29	120,/65.29	21,663.29	21,663.29	85,071.29
131	Busselton Community Resource Centre Reserve						
	Accumulated Reserves at Start of Year	190,875.82	190,875.82	190,875.82	190,875.82	190,875.82	156,653.93
	Interest transfer to Reserves	2,935.28	3,186.00	3,186.00	4,248.00	4,248.00	4,352.89
	Transfer from Muni Transfer to Muni	64,797.00 0.00	64,797.00 0.00	64,797.00 0.00	86,394.00 (5,160.00)	86,394.00 (5,160.00)	29,869.00 0.00
		258,608.10	258,858.82	258,858.82	276,357.82	276,357.82	190,875.82
408	Busselton Jetty Tourist Park Reserve						
	Accumulated Reserves at Start of Year	159,725.80	159,725.80	159,725.80	159,725.80	159,725.80	0.00
	Interest transfer to Reserves Transfer from Muni	3,587.95	2,664.00	2,664.00	3,552.00	3,552.00	3,454.93
	Transfer from Muni	194,031.00 0.00	194,031.00 0.00	194,031.00 0.00	258,708.00 (287,610.00)	258,708.00 (287,610.00)	218,272.00 (62,001.13)
		357,344.75	356,420.80	356,420.80	134,375.80	134,375.80	159,725.80
409	Geographe Leisure Centre Building Reserve						
	Accumulated Reserves at Start of Year	381,186.42	381,186.42	381,186.42	381,186.42	381,186.42	0.00
	Interest transfer to Reserves Transfer from Muni	6,764.57 195,390.00	6,363.00	6,363.00 195,390.00	8,484.00	8,484.00 260,521.00	7,716.49
	Transfer from Muni Transfer to Muni	(130,000.00)	195,390.00 (400,000.00)	(400,000.00)	260,521.00 (555,900.00)	(555,900.00)	476,928.00 (103,458.07)
		453,340.99	182,939.42	182,939.42	94,291.42	94,291.42	381,186.42
331	Joint Venture Aged Housing Reserve						
	Accumulated Reserves at Start of Year	1,085,870.41	1.085,870.41	1.085.870.41	1,085,870.41	1,085,870.41	997,854,77
	Interest transfer to Reserves	14,607.57	18,135.00	18,135.00	24,180.00	24,180.00	27,824.81
	Transfer from Muni	96,552.00	96,552.00	96,552.00	128,741.00	128,741.00	182,877.12
	Transfer to Muni	0.00	0.00	0.00	(152,000.00)	(152,000.00)	(122,686.29)
		1,197,029.98	1,200,557.41	1,200,557.41	1,086,791.41	1,086,791.41	1,085,870.41

Reserves Movement Report

		2019/2020 Actual	2019/2020 Amended Budget YTD	2019/2020 Original Budget YTD	2019/2020 Amended Budget	2019/2020 Original Budget	2018/2019 Actual
403	Winderlup Aged Housing Resident Funded Reserve	\$	\$	\$	\$	\$	\$
	Accumulated Reserves at Start of Year Interest transfer to Reserves Transfer from Muni Transfer to Muni	212,501.16 2,839.34 0.00 0.00	212,501.16 3,546.00 0.00 0.00 216,047.16	212,501.16 3,546.00 0.00 0.00 216,047.16	212,501.16 4,728.00 0.00 (126,000.00) 91,229.16	212,501.16 4,728.00 0.00 (126,000.00) 91,229.16	186,717.69 4,702.72 63,103.70 (42,022.95)
410	Naturaliste Community Centre Building Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves Transfer from Muni Transfer to Muni	63,745.73 1,253.03 44,784.00 0.00	63,745.73 1,062.00 44,784.00 0.00	63,745.73 1,062.00 44,784.00 0.00	63,745.73 1,416.00 59,708.00 (12,000.00)	63,745.73 1,416.00 59,708.00 (12,000.00)	0.00 2,078.93 159,147.00 (97,480.20)
411	Civic and Administration Building Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves Transfer from Muni Transfer to Muni	187,928.40 4,310.22 211,500.00 0.00	187,928.40 3,141.00 211,500.00 0.00 402,569.40	187,928.40 3,141.00 211,500.00 0.00 402,569.40	187,928.40 4,188.00 282,000.00 (105,920.00)	187,928.40 4,188.00 282,000.00 (105,920.00)	0.00 2,928.40 185,000.00 0.00 187,928.40
412	Vasse Sports Pavilion Building Reserve						
	Interest transfer to Reserves Transfer from Muni –	3.47 405.00 408.47	0.00 405.00 405.00	0.00 405.00 405.00	0.00 536.00 536.00	0.00 536.00 536.00	0.00
110	Jetty Maintenance Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves Transfer from Muni Transfer to Muni	4,806,278.94 68,876.78 566,265.00 0.00 5,441,420.72	4,806,278.94 80,253.00 566,265.00 (850,000.00) 	4,806,278.94 80,253.00 566,265.00 (850,000.00) 4,602,796.94	4,806,278.94 107,004.00 1,286,516.00 (3,057,095.00) 3,142,703.94	4,806,278.94 107,004.00 1,286,516.00 (2,982,095.00) 3,217,703.94	4,193,450.51 108,240.24 1,249,044.00 (744,455.81) 4,806,278.94
150	Jetty Self Insurance Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves Transfer from Muni	365,698.37 5,250.10 45,000.00 415,948.47	365,698.37 6,102.00 45,000.00 416,800.37	365,698.37 6,102.00 45,000.00 416,800.37	365,698.37 8,136.00 60,000.00 433,834.37	365,698.37 8,136.00 60,000.00 433,834.37	0.00 5,698.37 360,000.00 365,698.37
222	Asset Depreciation Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves Transfer to Muni –	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	563,412.18 14,029.57 (577,441.75) 0.00
223	Road Asset Renewal Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves Transfer from Muni Transfer to Muni	1,119,116.75 35,370.04 2,593,593.00 0.00	1,119,116.75 18,684.00 2,593,593.00 0.00	1,119,116.75 18,684.00 2,593,593.00 0.00	1,119,116.75 24,912.00 3,458,128.00 (4,486,734.00)	1,119,116.75 24,912.00 3,458,128.00 (4,161,474.00)	1,299,765.50 49,255.16 2,550,956.00 (2,780,859.91)
		3,748,079.79	3,731,393.75	3,731,393.75	115,422.75	440,682.75	1,119,116.75

311

Reserves Movement Report

		2019/2020	2019/2020	2019/2020	2019/2020	2019/2020	2018/2019
		Actual	Amended Budget	Original Budget	Amended	Original	Actual
		\$	YTD \$	YTD \$	Budget \$	Budget \$	\$
224	Footpath/ Cycle Ways Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves	3,670.90	3,670.90 63.00	3,670.90 63.00	3,670.90 84.00	3,670.90 84.00	0.00 3,670.90
	Transfer from Muni	6,913.81 888,453.00	888,453.00	888,453.00	1,184,602.00	1,184,602.00	231,906.00
	Transfer to Muni	0.00	0.00	0.00	(1,147,590.00)	(1,147,590.00)	(231,906.00)
		899,037.71	892,186.90	892,186.90	40,766.90	40,766.90	3,670.90
226	Other Infrastructure (Drainage, Signage, Etc.) R	eserve					
	Interest transfer to Reserves	2,227.43	0.00	0.00	0.00	0.00	0.00
	Transfer from Muni	260,253.00	260,253.00	260,253.00	347,000.00	347,000.00	0.00
	Transfer to Muni	0.00	0.00	0.00	(316,950.00)	(316,950.00)	0.00
		262,480.43	260,253.00	260,253.00	30,050.00	30,050.00	0.00
225	Parks, Gardens and Reserves Reserve						
	Interest transfer to Reserves	7,792.70	0.00	0.00	0.00	0.00	0.00
	Transfer from Muni Transfer to Muni	910,503.00 0.00	910,503.00 0.00	910,503.00 0.00	1,214,001.00 (1,214,000.00)	1,214,001.00 (1,134,000.00)	0.00
		918,295.70	910,503.00	910,503.00	1.00	80,001.00	0.00
		910,295.70	910,303.00	910,303.00	1.00	80,001.00	0.00
151	Furniture and Equipment Reserve						
	Transfer from Muni	0.00	0.00	0.00	364,900.00	364,900.00	0.00
	Transfer to Muni	0.00	0.00	0.00	(364,900.00)	(364,900.00)	0.00
		0.00	0.00	0.00	0.00	0.00	0.00
115	Plant Replacement Reserve						
	Accumulated Reserves at Start of Year	1,205,526.70	1,205,526.70	1,205,526.70	1,205,526.70	1,205,526.70	2,185,395.64
	Interest transfer to Reserves Transfer from Muni	17,444.97 675,549.00	20,133.00 675,549.00	20,133.00 675,549.00	26,844.00 900,737.00	26,844.00 900,737.00	61,462.25 1,115,712.71
	Transfer to Muni	0.00	(191,000.00)	(191,000.00)	(1,187,450.00)	(1,418,950.00)	(2,157,043.90)
		1,898,520.67	1,710,208.70	1,710,208.70	945,657.70	714,157.70	1,205,526.70
137	Major Traffic Improvements Reserve						
137							
	Accumulated Reserves at Start of Year Interest transfer to Reserves	1,495,577.97 26,389.14	1,495,577.97 24,975.00	1,495,577.97 24,975.00	1,495,577.97 33,300.00	1,495,577.97 33,300.00	432,138.26 30,752.10
	Transfer from Muni	846,531.00	846,531.00	846,531.00	1,128,705.00	1,128,705.00	1,211,110.00
	Transfer to Muni	(1,000,000.00)	(500,000.00)	(500,000.00)	(2,400,000.00)	(2,400,000.00)	(178,422.39)
		1,368,498.11	1,867,083.97	1,867,083.97	257,582.97	257,582.97	1,495,577.97
132	CBD Enhancement Reserve						
	Accumulated Reserves at Start of Year	171,316.34	171,316.34	171,316.34	171,316.34	171,316.34	122,490.23
	Interest transfer to Reserves Transfer from Muni	5,781.96 420.141.00	2,862.00 420,141.00	2,862.00 420.141.00	3,816.00 560.188.00	3,816.00 560.188.00	3,706.11 45,120.00
	Transfer to Muni	0.00	0.00	0.00	(643,000.00)	(643,000.00)	0.00
		597,239.30	594,319.34	594,319.34	92,320.34	92,320.34	171,316.34
127	New Infrastructure Development Reserve						
127							
	Accumulated Reserves at Start of Year Interest transfer to Reserves	1,803,171.42 23,397.48	1,803,171.42 30,105.00	1,803,171.42 30,105.00	1,803,171.42 40,140.00	1,803,171.42 40,140.00	1,834,714.76 51,101.03
	Transfer from Muni Transfer to Muni	150,865.80 0.00	144,468.00	144,468.00	192,627.00	192,627.00	410,941.00
	transfer to Muni		(613,400.00)	(613,400.00)	(1,259,942.00)	(1,259,942.00)	(493,585.37)
		1,977,434.70	1,364,344.42	1,364,344.42	775,996.42	775,996.42	1,803,171.42

312

Reserves Movement Report

		2019/2020 Actual	2019/2020 Amended Budget YTD	2019/2020 Original Budget YTD	2019/2020 Amended Budget	2019/2020 Original Budget	2018/2019 Actual
		\$	\$	\$	\$	\$	\$
141	Commonage Precinct Infrastructure Road Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves	231,223.87 3,009.85	231,223.87 3,861.00	231,223.87 3,861.00	231,223.87 5,148.00	231,223.87 5,148.00	225,574.67 5,649.20
		234,233.72	235,084.87	235,084.87	236,371.87	236,371.87	231,223.87
114	City Car Parking and Access Reserve						
	Accumulated Reserves at Start of Year	1,281,336.70	1,281,336.70	1,281,336.70	1,281,336.70	1,281,336.70	875,925.14
	Interest transfer to Reserves Transfer from Muni	19,512.80 378,891.00	21,393.00 378,891.00	21,393.00 378,891.00	28,524.00 505,188.00	28,524.00 505,188.00	30,250.23 538,024.00
	Transfer to Muni	0.00	0.00	0.00	(594,115.00)	(427,549.00)	(162,862.67)
		1,679,740.50	1,681,620.70	1,681,620.70	1,220,933.70	1,387,499.70	1,281,336.70
107	Corporate IT Systems Reserve						
	Accumulated Reserves at Start of Year	80,398.99	80,398.99	80,398.99	80,398.99	80,398.99	78,625.03
	Interest transfer to Reserves	1,046.54 81,445.53	1,341.00	1,341.00 81,739.99	1,788.00 82,186.99	1,788.00 82,186.99	1,773.96
		81,445.53	81,739.99	81,/39.99	82,186.99	82,186.99	80,398.99
133	Election, Valuation and Corporate Expenses Reserv	ve					
	Accumulated Reserves at Start of Year	499,905.97	499,905.97	499,905.97	499,905.97	499,905.97	149,557.64
	Interest transfer to Reserves Transfer from Muni	7,540.95 112,500.00	8,343.00 112.500.00	8,343.00 112.500.00	11,124.00 150,000.00	11,124.00 150,000.00	8,399.33 350,949.00
	Transfer to Muni	(97,576.37)	(110,000.00)	(110,000.00)	(150,000.00)	(150,000.00)	(9,000.00)
		522,370.55	510,748.97	510,748.97	511,029.97	511,029.97	499,905.97
111	Legal Expenses Reserve						
	Accumulated Reserves at Start of Year	577,255.71	577,255.71	577,255.71	577,255.71	577,255.71	557,904.00
	Interest transfer to Reserves Transfer from Muni	7,316.03 0.00	9,639.00 50,689.00	9,639.00	12,852.00 50,689.00	12,852.00	15,035.07 61,364.00
	Transfer to Muni	0.00	0.00	0.00	0.00	0.00	(57,047.36)
		584,571.74	637,583.71	586,894.71	640,796.71	590,107.71	577,255.71
135	Performing Arts and Convention Centre Reserve						
	Transfer from Muni	0.00	0.00	0.00	2,705,530.00	2,705,530.00	0.00
		0.00	0.00	0.00	2,705,530.00	2,705,530.00	0.00
202	Long Service Leave Reserve						
	Accumulated Reserves at Start of Year	3,096,583.00	3,096,583.00	3,096,583.00	3,096,583.00	3,096,583.00	3,111,698.09
	Interest transfer to Reserves	40,738.65	51,705.00	51,705.00	68,940.00	68,940.00	93,949.05
	Transfer from Muni Transfer to Muni	187,497.00	187,497.00	187,497.00 0.00	250,000.00	250,000.00	384,190.02 (493,254.16)
	Transfer to Muni				(653,950.00)	(653,950.00)	
		3,324,818.65	3,335,785.00	3,335,785.00	2,761,573.00	2,761,573.00	3,096,583.00
203	Professional Development Reserve						
	Accumulated Reserves at Start of Year	122,771.88	122,771.88	122,771.88	122,771.88	122,771.88	113,024.66
	Interest transfer to Reserves Transfer from Muni	1,845.45 52,497.00	2,052.00 52,497.00	2,052.00 52,497.00	2,736.00 70,000.00	2,736.00 70,000.00	3,777.31 70,000.00
	Transfer to Muni	0.00	0.00	0.00	(71,930.00)	(71,930.00)	(64,030.09)
		177,114.33	177,320.88	177,320.88	123,577.88	123,577.88	122,771.88

313

Reserves Movement Report

		2019/2020 Actual	2019/2020 Amended Budget YTD	2019/2020 Original Budget YTD	2019/2020 Amended Budget	2019/2020 Original Budget	2018/2019 Actual
204	Sick Pay Incentive Reserve	\$	\$	\$	\$	\$	\$
	Accumulated Reserves at Start of Year Interest transfer to Reserves Transfer from Muni Transfer to Muni	150,403.55 1,920.51 5,833.00 0.00	150,403.55 2,511.00 5,833.00	150,403.55 2,511.00 5,833.00 0.00	150,403.55 3,348.00 70,000.00 (71,930.00)	150,403.55 3,348.00 70,000.00 (71,930.00)	175,935.04 5,088.12 0.00 (30,619.61)
		158,157.06	158,747.55	158,747.55	151,821.55	151,821.55	150,403.55
124	Workers Compensation and Extended Sick Leave C	oningency Res					
	Accumulated Reserves at Start of Year	305,100.95	305,100.95	305,100.95	305,100.95	305,100.95	356,227.48
	Interest transfer to Reserves Transfer to Muni	3,763.13 0.00	5,094.00 0.00	5,094.00 0.00	6,792.00 (28,460.00)	6,792.00 (28,460.00)	8,873.47 (60,000.00)
	Tanget to Hall	308,864.08	310,194.95	310,194.95	283,432.95	283,432.95	305,100.95
302	Community Facilities - City District						
	Accumulated Reserves at Start of Year	2,552,707.62	2,552,707.62	2,552,707.62	2,552,707.62	2,552,707.62	2,303,095.83
	Interest transfer to Reserves	33,888.33	42,624.00	42,624.00	56,832.00	56,832.00	60,897.30
	Transfer from Muni Transfer to Muni	69,157.01 0.00	245,628.00 0.00	245,628.00 0.00	361,740.00 (2,203,795.00)	361,740.00 (2,203,795.00)	306,049.14 (117,334.65)
		2,655,752.96	2,840,959.62	2,840,959.62	767,484.62	767,484.62	2,552,707.62
304	Community Facilities - Broadwater						
	Accumulated Reserves at Start of Year	158,523.04	158,523.04	158,523.04	158,523.04	158,523.04	138,048.48
	Interest transfer to Reserves Transfer from Muni	2,109.05 4,590.54	2,646.00 9,378.00	2,646.00 9,378.00	3,528.00 12,500.00	3,528.00 12,500.00	3,656.26 16,818.30
	Harsier Horn Wulli	165,222.63	170,547.04	170,547.04	174,551.04	174,551.04	158,523.04
303	Community Facilities - Busselton						
	Accumulated Reserves at Start of Year	44,011.77	44,011.77	44,011.77	44,011.77	44,011.77	34,546.40
	Interest transfer to Reserves	622.66	738.00	738.00	984.00	984.00	971.37
	Transfer from Muni Transfer to Muni	5,167.11 0.00	15,003.00 0.00	15,003.00	20,000.00	20,000.00	8,494.00
	Iransfer to Muni	49,801.54	59,752.77	59,752.77	20,995.77	20,995.77	44,011.77
		10,000.00	,	33,132.11	20,223	20,553.77	11,02211
305	Community Facilities - Dunsborough						
	Accumulated Reserves at Start of Year	188,062.67	188,062.67	188,062.67	188,062.67	188,062.67	166,327.12
	Interest transfer to Reserves Transfer from Muni	2,649.95 20,596.41	3,141.00 18,747.00	3,141.00 18,747.00	4,188.00 25,000.00	4,188.00 25,000.00	4,549.89 17,185.66
		211,309.03	209,950.67	209,950.67	217,250.67	217,250.67	188,062.67
311	Community Facilities - Dunsborough Lakes Estate						
	Accumulated Reserves at Start of Year	922,772.84	922,772.84	922,772.84	922,772.84	922,772.84	525,105.39
	Interest transfer to Reserves Transfer from Muni	12,011.71	15,408.00 208,494.00	15,408.00 208,494.00	20,544.00 277,990.00	20,544.00 277,990.00	19,631.45 378,036.00
	transfer from Muni	934,784.55	1,146,674.84	1,146,674.84	1,221,306.84	1,221,306.84	922,772.84
306	Community Facilities - Geographe						
300							
	Accumulated Reserves at Start of Year Interest transfer to Reserves	99,175.93 1,303.24	99,175.93 1,656.00	99,175.93 1,656.00	99,175.93 2,208.00	99,175.93 2,208.00	95,061.38 2,410.78
	Transfer from Muni	1,033.93	5,625.00	5,625.00	7,500.00	7,500.00	1,703.77
		101,513.10	106,456.93	106,456.93	108,883.93	108,883.93	99,175.93

Reserves Movement Report

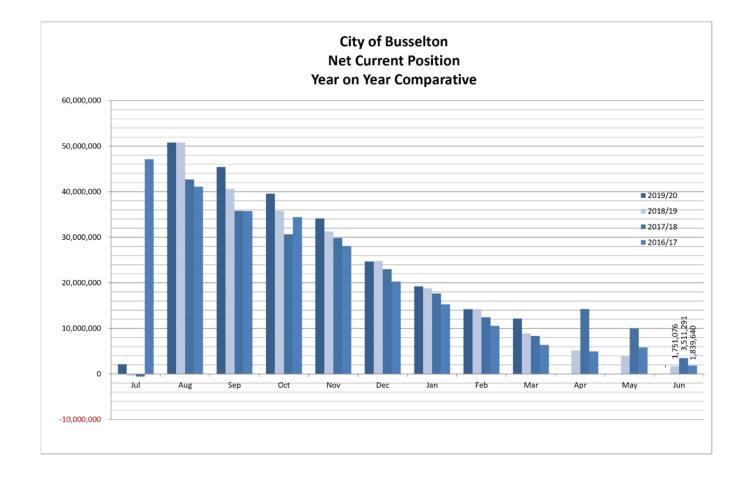
		2019/2020 Actual	2019/2020 Amended Budget	2019/2020 Original Budget	2019/2020 Amended	2019/2020 Original	2018/2019 Actual	
		\$	YTD \$	YTD \$	Budget \$	Budget	\$	
310	Community Facilities - Port Geographe	-	·		,	•		
	Accumulated Reserves at Start of Year	343,509.27	343,509.27	343,509.27	343,509.27	343,509.27	335,116.76	
	Interest transfer to Reserves	4,471.45	5,733.00	5,733.00	7,644.00	7,644.00	8,392.51	
		347,980.72	349,242.27	349,242.27	351,153.27	351,153.27	343,509.27	
309	Community Facilities - Vasse							
	Accumulated Reserves at Start of Year Interest transfer to Reserves	615,585.54 8.013.08	615,585.54 10,278.00	615,585.54 10.278.00	615,585.54 13,704.00	615,585.54 13,704.00	589,760.45 14,848.65	
	Transfer from Muni	0.00	0.00	0.00	0.00	0.00	10,976.42	
	Transfer to Muni	0.00	0.00	0.00	(450,000.00)	(450,000.00)	0.00	
		623,598.62	625,863.54	625,863.54	179,289.54	179,289.54	615,585.54	
808	Community Facilities - Airport North							
	Accumulated Reserves at Start of Year	2,970,179.38	2,970,179.38	2,970,179.38	2,970,179.38	2,970,179.38	2,826,296.71	
	Interest transfer to Reserves Transfer from Muni	38,663.95 0.00	49,590.00 191,250.00	49,590.00 191,250.00	66,120.00 255,000.00	66,120.00 255,000.00	71,258.67 72,624.00	
		3,008,843.33	3,211,019.38	3,211,019.38	3,291,299.38	3,291,299.38	2,970,179.38	
		-,,-	-,,	-,,	-,,	-,,	-,,	
130	Locke Estate Reserve							
	Accumulated Reserves at Start of Year	1,012.99	1,012.99	1,012.99	1,012.99	1,012.99	0.00	
	Interest transfer to Reserves Transfer from Muni	220.34 47,997.00	18.00 47,997.00	18.00 47,997.00	24.00 64,000.00	24.00 64,000.00	1,012.99 64,000.00	
	Transfer to Muni	0.00	0.00	0.00	(64,000.00)	(64,000.00)	(64,000.00)	
		49,230.33	49,027.99	49,027.99	1,036.99	1,036.99	1,012.99	
122	Port Geographe Development Reserve							
	Accumulated Reserves at Start of Year	682,470.41	682,470.41	682,470.41	682,470.41	682,470.41	1,455,440.82	
	Interest transfer to Reserves	8,753.96	11,394.00	11,394.00	15,192.00	15,192.00	30,840.83	
	Transfer from Muni Transfer to Muni	38,979.00 0.00	38,979.00 0.00	38,979.00 0.00	51,975.00 (599,307.00)	51,975.00 (599,307.00)	50,000.00 (853,811.24)	
		730,203.37	732,843.41	732,843.41	150,330.41	150,330.41	682,470.41	
123	Port Geographe Waterways Managment Reserve (SAR)							
	Accumulated Reserves at Start of Year Interest transfer to Reserves	3,349,716.94 44,020.14	3,349,716.94 55,935.00	3,349,716.94 55,935.00	3,349,716.94 74,580.00	3,349,716.94 74,580.00	3,387,485.07 87,609.18	
	Transfer from Muni	161,208.00	161,208.00	161,208.00	214,942.00	214,942.00	193,747.69	
	Transfer to Muni	0.00	(326,800.00)	(326,800.00)	(346,800.00)	(346,800.00)	(319,125.00)	
		3,554,945.08	3,240,059.94	3,240,059.94	3,292,438.94	3,292,438.94	3,349,716.94	
126	Provence Landscape Maintenance Reserve (SA	AR)						
	Accumulated Reserves at Start of Year	1,194,759.54	1,194,759.54	1,194,759.54	1,194,759.54	1,194,759.54	1,101,707.78	
	Interest transfer to Reserves Transfer from Muni	16,372.33 132,273.00	19,953.00 132,273.00	19,953.00 132,273.00	26,604.00 176,363.00	26,604.00 176.363.00	30,061.96 168,461.65	
	Transfer to Muni	0.00	0.00	0.00	(203,380.00)	(203,380.00)	(105,471.85)	
		1,343,404.87	1,346,985.54	1,346,985.54	1,194,346.54	1,194,346.54	1,194,759.54	
128	Vasse Newtown Landscape Maintenance Rese	erve (SAR)						
	Accumulated Reserves at Start of Year	575,151.53	575,151.53	575,151.53	575,151.53	575,151.53	535,722.24	
	Interest transfer to Reserves	8,187.33	9,603.00	9,603.00	12,804.00	12,804.00	15,770.06	
	Transfer from Muni Transfer to Muni	135,603.00 0.00	135,603.00 0.00	135,603.00 0.00	180,801.00 (199,220.00)	180,801.00 (199,220.00)	172,922.26 (149,263.03)	
		718,941.86	720,357.53	720,357.53	569,536.53	569,536.53	575,151.53	
		/18,941.86	/20,35/.53	/20,357.55	303,330.33	303,330.53	5/5,151.53	

Reserves Movement Report

		2019/2020 Actual	2019/2020 Amended Budget YTD	2019/2020 Original Budget YTD	2019/2020 Amended Budget	2019/2020 Original Budget	2018/2019 Actual
		\$	\$	\$	\$	\$	\$
138	Commonage Precinct Bushfire Facilities Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves	57,260.53 745.36	57,260.53 954.00	57,260.53 954.00	57,260.53 1,272.00	57,260.53 1,272.00	55,861.58 1,398.95
		58,005.89	58,214.53	58,214.53	58,532.53	58,532.53	57,260.53
139	Commonage Community Facilities Dunsborough L	akes South Res					
	Accumulated Reserves at Start of Year Interest transfer to Reserves	72,622.42 945.31	72,622.42 1,215.00	72,622.42 1,215.00	72,622.42 1,620.00	72,622.42 1,620.00	70,848.15 1,774.27
		73,567.73	73,837.42	73,837.42	74,242.42	74,242.42	72,622.42
140	Commonage Community Facilities South Biddle Pr	ecinct Reserve					
	Accumulated Reserves at Start of Year	886,172.58	886,172.58	886,172.58	886,172.58	886,172.58	1,030,368.46
	Interest transfer to Reserves Transfer to Muni	10,944.92 0.00	14,796.00 0.00	14,796.00 0.00	19,728.00 0.00	19,728.00 0.00	25,804.12 (170,000.00)
		897,117.50	900,968.58	900,968.58	905,900.58	905,900.58	886,172.58
321	Busselton Area Drainage and Waterways Improve	ment Reserve					
	Accumulated Reserves at Start of Year	546,471.37	546,471.37	546,471.37	546,471.37	546,471.37	548,820.67
	Interest transfer to Reserves Transfer to Muni	7,058.53 0.00	9,126.00 0.00	9,126.00 0.00	12,168.00 (184,399.00)	12,168.00 (184,399.00)	13,451.35 (15,800.65)
		553,529.90	555,597.37	555,597.37	374,240.37	374,240.37	546,471.37
102	Coastal and Climate Adaptation Reserve						
	Accumulated Reserves at Start of Year	2,845,578.60	2,845,578.60	2,845,578.60	2,845,578.60	2,845,578.60	2,472,424.34
	Interest transfer to Reserves Transfer from Muni	39,661.09 355,536.00	47,511.00 355,536.00	47,511.00 355,536.00	63,348.00 538,044.00	63,348.00 538,044.00	69,960.53 527,732.00
	Transfer to Muni	0.00	0.00	0.00	(1,478,489.00)	(1,259,792.00)	(224,538.27)
		3,240,775.69	3,248,625.60	3,248,625.60	1,968,481.60	2,187,178.60	2,845,578.60
144	Emergency Disaster Recovery Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves	72,781.94 1.081.62	72,781.94 1.215.00	72,781.94 1,215.00	72,781.94 1,620.00	72,781.94 1.620.00	50,000.00 1,781.54
	Transfer from Muni	15,003.00	15,003.00	15,003.00	20,000.00	20,000.00	21,000.40
		88,866.56	88,999.94	88,999.94	94,401.94	94,401.94	72,781.94
145	Energy Sustainability Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves	181,852.87 2,959.57	181,852.87 3,033.00	181,852.87 3,033.00	181,852.87 4,044.00	181,852.87 4,044.00	100,000.00 4,474.87
	Transfer from Muni	74,997.00	74,997.00	74,997.00	130,000.00	130,000.00	100,000.00
	Transfer to Muni	259,809.44	259,882.87	259,882.87	138,518.87	138,518.87	181,852.87
		2.55,005.44	233,002.0/	233,002.07	130,310.07	230,310.07	101,032.07
146	Cemetery Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves	157,626.57 2.887.46	157,626.57 2,628.00	157,626.57 2,628.00	157,626.57 3,504.00	157,626.57 3,504.00	100,000.00 4,098.21
	Transfer from Muni	104,247.00	104,247.00	104,247.00	139,000.00	139,000.00	77,321.95
	Transfer to Muni	0.00	0.00	0.00	(254,000.00)	(254,000.00)	(23,793.59)
		264,761.03	264,501.57	264,501.57	46,130.57	46,130.57	157,626.57

Reserves Movement Report

		2019/2020 Actual	2019/2020 Amended Budget	2019/2020 Original Budget	2019/2020 Amended	2019/2020 Original	2018/2019 Actual
		Actual	Amended Budget YTD	Original Budget YTD	Amended Budget	Original Budget	Actual
		Ś	\$	\$	Sudget \$	Sudget \$	Ś
341	Public Art Reserve	•	•	•	*	•	*
	Accumulated Reserves at Start of Year	86,198.07	86,198.07	86,198.07	86,198.07	86,198.07	229,685.21
	Interest transfer to Reserves	603.96	1,440.00	1,440.00	1,920.00	1,920.00	5,697.86
	Transfer to Muni	0.00	0.00	0.00	(41,060.00)	(41,060.00)	(149,185.00)
		86,802.03	87,638.07	87,638.07	47,058.07	47,058.07	86,198.07
121	Waste Management Facility and Plant Reserve						
	Accumulated Reserves at Start of Year	7,867,210.16	7,867,210.16	7,867,210.16	7,867,210.16	7,867,210.16	7,881,068.17
	Interest transfer to Reserves	98,459.61	131,364.00	131,364.00	175,152.00	175,152.00	200,860.10
	Transfer from Muni	788,994.00	788,994.00	788,994.00	1,051,994.00	1,051,994.00	1,312,610.77
	Transfer to Muni	0.00	(3,342,990.00)	(4,142,990.00)	(4,816,140.00)	(5,616,140.00)	(1,527,328.88)
		8,754,663.77	5,444,578.16	4,644,578.16	4,278,216.16	3,478,216.16	7,867,210.16
120	Strategic Projects Reserve						
	Accumulated Reserves at Start of Year	257,162.94	257,162.94	257,162.94	257,162.94	257,162.94	226,213.20
	Interest transfer to Reserves	3,515.22	24,894.00	24,894.00	33,192.00	33,192.00	5,949.74
	Transfer from Muni	18,747.00	18,747.00	18,747.00	31,000.00	31,000.00	25,000.00
	Transfer to Muni	0.00	0.00	0.00	(78,925.00)	(78,925.00)	0.00
		279,425.16	300,803.94	300,803.94	242,429.94	242,429.94	257,162.94
129	Untied Grants Reserve						
	Accumulated Reserves at Start of Year	1,232,906.00	1,232,906.00	1,232,906.00	1,232,906.00	1,232,906.00	0.00
	Transfer from Muni	0.00	0.00	0.00	0.00	0.00	1,232,906.00
	Transfer to Muni	(1,232,906.00)	(1,232,906.00)	(1,232,906.00)	(1,232,906.00)	(1,232,906.00)	0.00
		0.00	0.00	0.00	0.00	0.00	1,232,906.00
	Total Cash Back Reserves	65,768,171.07	60,077,044.66	59,226,355.66	42,849,065.66	42,611,399.66	55,590,217.66
	I OVER COMI DUCK RESERVES	03,700,171.07	00,077,044.00	33,220,333.00	42,043,003.00	42,011,333.00	33,330,217.00
	Summary Reserves						
	Accumulated Reserves at Start of Year	55,590,217.66	55,590,217.66	55,590,217.66	55,590,217.66	55,590,217.66	47,978,518.20
	Interest transfer to Reserves	786,478.46	928,215.00	928,215.00	1,237,620.00	1,237,620.00	1,413,166.97
	Transfer from Muni	11,940,686.80	12,578,558.00	12,527,869.00	20,691,111.00	20,640,422.00	18,882,926.94
	Transfer to Muni	(2,549,211.85)	(9,019,946.00)	(9,819,946.00)	(34,669,883.00)	(34,856,860.00)	(12,684,394.45)
	Closing Balance	65,768,171.07	60,077,044.66	59,226,355.66	42,849,065.66	42,611,399.66	55,590,217.66



13. PLANNING AND DEVELOPMENT SERVICES REPORT

Nil

14. <u>ENGINEERING AND WORK SERVICES REPORT</u>

Nil

18. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

19. <u>URGENT BUSINESS</u>

Nil

20. CONFIDENTIAL REPORTS

20.1 <u>EXTENSION OF CONTRACT TERM - CHIEF EXECUTIVE OFFICER</u>

STRATEGIC GOAL 6. LEADERSHIP Visionary, collaborative, accountable

STRATEGIC OBJECTIVE 6.2 Council engages broadly and proactively with the community.

SUBJECT INDEX Employment
BUSINESS UNIT Corporate Services

REPORTING OFFICER Manager Governance and Corporate Services - Sarah Pierson AUTHORISING OFFICER Manager Governance and Corporate Services - Sarah Pierson

NATURE OF DECISION Executive: substantial direction setting, including adopting strategies,

plans and policies (excluding local planning policies), tenders, setting and amending budgets, funding, donations and sponsorships,

reviewing committee recommendations

VOTING REQUIREMENT Simple Majority

ATTACHMENTS Nil

This item is confidential in accordance with section 5.23(2) (a) of the Local Government Act 1995, as it contains information relating to a matter affecting an employee or employees.

DISCLOSURE OF INTEREST				
Date	13 May 2020			
Meeting	Council Meeting			
Name/Position	Mr Mike Archer, Chief Executive Officer			
Item No./Subject	20.1 Extension of Contract Term – Chief Executive Officer			
Type of Interest	Financial Interest			
Nature of Interest	The 'Extension of Contract Term' relates to the contract I hold in the positio			
	of the Chief Executive Officer			

COUNCIL DECISION

C2005/136 Moved Deputy Mayor K Hick, seconded Councillor L Miles

That the meeting is closed to members of the public to discuss this item which is confidential for the reasons as shown.

CARRIED 8/0

5.38pm: At this time, Council moved into closed session and the live streaming of the meeting ceased.

COUNCIL DECISION AND OFFICER RECOMMENDATION

C2005/137 Moved Councillor S Riccelli, seconded Councillor L Miles

That the Council endorses the recommendations outlined within the report.

CARRIED 8/0

COUNCIL DECISION

C2005/138 Moved Deputy Mayor K Hick, seconded Councillor P Carter

That the meeting be re-opened to members of the public.

5.40pm: At this time, the meeting was re-opened and live streaming re-commenced.

21. <u>CLOSURE</u>

The Presiding Member closed the meeting at 5.41pm.

THESE MINUTES CONSISTING	F PAGES 1 TO 322 WERE CONFIRM	MED AS A TRUE AND
CORRECT RECORD ON WEDNES	AY, 27 MAY 2020.	
DATE:	PRESIDING MEMBER:	