

Council Agenda

27 January 2016

ALL INFORMATION AVAILABLE IN VARIOUS FORMATS ON REQUEST

CITY OF BUSSELTON

MEETING NOTICE AND AGENDA – 27 JANUARY 2016

TO: THE MAYOR AND COUNCILLORS

NOTICE is given that a meeting of the Council will be held in the Meeting Room One, Community Resource Centre, 21 Cammilleri Street, Busselton on Wednesday, 27 January 2016, commencing at 5.30pm.

Your attendance is respectfully requested.

MIKE ARCHER

CHIEF EXECUTIVE OFFICER

15 January 2016

CITY OF BUSSELTON

AGENDA FOR THE COUNCIL MEETING TO BE HELD ON 27 JANUARY 2016

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1. DECLARATION OF OPENING AND ANNOUNCEMENT OF VISITORS

2. <u>ATTENDANCE</u>

Apologies

Approved Leave of Absence

Nil

3. PRAYER

The Prayer will be delivered by Tony Peake from Abundant Life Centre.

4. **PUBLIC QUESTION TIME**

Response to Previous Questions Taken on Notice

Nil

Public Question Time

5. ANNOUNCEMENTS WITHOUT DISCUSSION

Announcements by the Presiding Member

Announcements by other Members at the invitation of the Presiding Member

6. APPLICATION FOR LEAVE OF ABSENCE

- 7. <u>PETITIONS AND PRESENTATIONS</u>
- 8. <u>DISCLOSURE OF INTERESTS</u>

9. **CONFIRMATION AND RECEIPT OF MINUTES**

Previous Council Meetings

9.1 Minutes of the Council meeting held on 9 December 2015

RECOMMENDATION

That the Minutes of the Council Meeting held 9 December 2015 be confirmed as a true and correct record.

Committee Meetings

9.2 <u>Minutes of the meeting of the Capes Region Organisation of Councils (CapeROC) held on 10</u>
December 2015

RECOMMENDATION

- 1) That the minutes of the meeting of the Capes Region Organisation of Councils (CapeROC) held on 10 December 2015 be received.
- 2) That the Council notes the outcomes of the Capes Region Organisation of Councils (CapeROC) meeting held on 10 December 2015 being:
 - CapeROC was provided general updates in relation to Waste Management,
 Tourism Directional Signage, the Regional Centres Development Program and the Capes Higher Education Strategy.
 - b) CapeROC endorsed the budget update for 2015/16.
 - c) CapeROC endorsed the responsibility of Presiding Member and associated administration duties for CapeROC to be rotated on an annual financial year basis and meeting dates for 2016.
 - d) CapeROC was provided with updates on Major Projects currently being undertaken by both Local Governments in relation to:
 - i. The Busselton Margaret River Regional Airport;
 - ii. The Busselton Foreshore & Civic and Administration Building projects; and
 - iii. Augusta Margaret River projects such as the new primary school, Old Settlement, Augusta Boat Harbour Trail, Perimeter Road, Main Street, Wadandi Track – Extension to Redgate Road, Cultural Centre Refurbishment, Turner Caravan Park, Cowaramup Streetscape Works & Development Activity Report.

10. PLANNING AND DEVELOPMENT SERVICES REPORT

10.1 DA15/0426 - HOLIDAY HOME (SINGLE HOUSE) - 6 PEOPLE - 21 MONCLAIR CIRCUIT,

DUNSBOROUGH

SUBJECT INDEX: Planning/Development Applications

STRATEGIC OBJECTIVE: A City of shared, vibrant and well planned places that provide for

diverse activity and strengthen our social connections.

BUSINESS UNIT: Statutory Planning ACTIVITY UNIT: Statutory Planning

REPORTING OFFICER: Planning Officer - Stephanie Izzard

AUTHORISING OFFICER: Director, Planning and Development Services - Paul Needham

VOTING REQUIREMENT: Simple Majority

ATTACHMENTS: Attachment A Location Plan

Attachment B Site Plan Attachment C Floor Plan

PRÉCIS

The Council is asked to consider an application seeking retrospective approval for a Holiday Home (Single House) – 6 People at Lot 971 (Hse No.21) Monclair Circuit, Dunsborough ("the site").

The planning proposal has been placed before Council due to complaints received from an adjoining landowner prior to lodgement of the development application as well as objections from the same adjoining land owner received during the consultation period for the application.

It is considered that the proposal is consistent with the relevant planning framework and it is recommended for approval subject to conditions.

BACKGROUND

Prior to the applicant lodging a development application the City received a complaint from an adjoining landowner regarding the use of the adjoining dwelling as a holiday home. The neighbour expressed concerns regarding anti-social behavior, excessive noise, abusive language as well as parking issues at the property.

A Compliance Officer from the City subsequently investigated the matter, verified the house was being used as a holiday home, and the owner advised they were required to obtain planning approval for the use of a Holiday Home (Single House) at the site.

A development application (DA15/0426) was received by the City on 13 August 2015.

The subject land, 21 Monclair Circuit, is located in the Dunsborough Lakes Development Area (Attachment A and B refer). The site is zoned 'Residential' in the City of Busselton Local Planning Scheme No.21 (the Scheme) and the Dunsborough Lakes Development Guide Plan (adopted pursuant to the Scheme).

On 10 December 2014 the Council resolved to amend its *Local Planning Policy 7C – Holiday Home s* to include Dunsborough Lakes within Area 1. This provided broad support for holiday homes within the Residential zone in this location, subject to satisfying the requirements of the Scheme.

The application was referred to adjoining landowners for comments for a period of 14 days. One submission was received by the same adjoining landowner who had lodged a complaint with the City prior to the development application being lodged.

STATUTORY ENVIRONMENT

The key statutory environment is set out in the City of Busselton Local Planning Scheme No. 21. In accordance with $Table\ 1-Zoning\ Table$ and $clause\ 5.17-Bed$ and $Breakfast\ and\ Holiday\ Homes$ of the Scheme a "Holiday Home (Single House)" which proposes to accommodate 9 or less people is a discretionary ("D") land use within the "Residential" zone. This means that the use is not permitted unless the local government has exercised its discretion by granting approval. When determining an application for a discretionary ("D") land use the local government is required to take into consideration the matters set out in clause $11.2-Matters\ to\ be\ considered$ of the Scheme.

A Holiday Home is also required to be registered, and maintain its registration, under the *City of Busselton Holiday Homes Local Law 2012*.

RELEVANT PLANS AND POLICIES

Local Planning Policy 7C – Holiday Home s

The City's Holiday Home framework (Planning control, local law-registration) was adopted on 12 December 2012 and became effective on 26 December 2012.

The Local Planning Policy 7C – Holiday Home s identifies areas where holiday homes will be generally supported and identifies servicing requirements for holiday homes. The Policy divides all Residential and Rural Residential zoned lots into two areas, being Area 1 and Area 2. Within Area 1, holiday homes are broadly supported within the "Residential" and "Rural Residential" zones but within Area 2 holiday homes are broadly supported only in the "Rural Residential" zone.

FINANCIAL IMPLICATIONS

There are no direct financial implications arising from the officer recommendation in this report.

STRATEGIC COMMUNITY OBJECTIVES

The recommendation in this report reflects Community Objective 2.2 of the City's *Strategic Community Plan 2013* – 'A City of shared, vibrant and well planned places that provide for diverse activity and strengthen our social connections'.

RISK ASSESSMENT

An assessment of the potential implications of implementing the Officer Recommendation has been undertaken using the City's risk assessment framework. The assessment identifies 'downside' risks only, rather than 'upside' risks as well, and risks are only identified where the residual risk, once controls are identified, is 'medium' or greater. There were no such risks identified.

CONSULTATION

The neighbour who lodged the initial objection was consulted during the consultation period of the development application. This adjoining land owner lodged an objection to the application.

The concerns raised by the neighbour objecting to the development were as follows:

- Concerns regarding excessive noise;
- Concerns for safety following alleged physical and verbal abuse from occupants of the Holiday Home;

- Concerns regarding compliance with number of persons proposed as online advertisement advises that the dwelling can sleep up to 14 persons;
- Concerns regarding number of vehicles parked at the dwelling.

OFFICER COMMENT

Broader Context

The City of Busselton has traditionally been a holiday home destination. Holiday homes may be a second home and rented to offset some costs or rented as a property investment. Holiday homes often go through transitions from a second home, that is then rented occasionally, before facilitating the owner's transition to permanent residency in the City of Busselton.

The City recognises that holiday homes make an important contribution to the local economy. The City, however, also recognises that within the spectrum of holiday homes there are instances of visitor behavior that are not reasonably compatible with residential amenity or the building of a sense of community. Many owners are motivated to care for their property and a genuinely alarmed when receiving a report of bad behavior by a visitor. Regrettably some are less careful, with their houses being marketed to a particular clientele that has a high frequency of disruption to neighbors.

Significantly from a planning assessment aspect, the holiday home building, presents no material difference to a residential dwelling as a primary place of residence. It is the behavioral aspects which are the potential problem.

The City of Busselton was one of the first local governments in WA to seek to address these issues, which have been ongoing for many years in coastal communities around Australia. This involved recognising the role and limitations of planning law and replacing those limitations with a local law including an essential registration requirement. Maintaining the registration was then made dependent upon maintaining the operation of a holiday home without basis for reasonable compliant and ensuring a 24 hour accountability for the operation of the holiday home.

The City's planning law and the local law therefore work in unison. Planning, in the first instance, to ensure the building is suitable for its intended use and physically compatible within the locality. The local law, then ensuring the holiday home operates ostensibly as a good neighbor, without repeated adverse incidents. But if the registration is revoked then the use of the land is unauthorised and the City can take action against its continued operation, if that occurs.

Under the City Local Law a Holiday Home is required to be registered with the City. This registration is required to be renewed annually. When determining an application for an initial or renewal of a Holiday Home Registration the City's will take into consideration the provisions of the local law and may refuse to approval an application for any of the following reasons as stated under section 2.5 (3) of the local law which states:

- (3) The Council may refuse to approve an application for registration on any one or more of the following grounds
 - (a) that the owner, the proposed manager or the proposed acting manager has committed a breach of any provisions of this local law or of any other relevant law;
 - (b) that the owner, the proposed manager or the proposed acting manager is not a fit and property person in relation to the proposed holiday home; or
 - (c) any other ground that the Council may reasonably considered to be relevant in the circumstances of the case, including a ground arising from the Council's consideration of the factors set out in clause 2.5(1).

In addition to the above, it is noted that the City may also cancel a Holiday Home registration under section 2.14 of the local law which states the following:

- "(2) A registration may be cancelled by the Council if -
 - (a) the owner, manager or an attendant has not complied with -
 - (i) a condition of the registration;
 - (ii) a provision of this local law; or
 - (iii) any relevant law; or
 - (b) the Council is satisfied, on the basis of complaints or other evidence of excessive noise, antisocial behavior or other business, that the continuing operations of the holiday home is not in the best interested of the City."

Specific Application

The house at 21 Monclair Circuit, Dunsborough is outwardly a typical type of house. There is nothing to distinguish it as a holiday home and there are no proposed modifications to the external appearance of the dwelling as part of this development application. The house has off street parking for three vehicles which is adequate to accommodate six overnight guests.

The house is located within Area 1 under the local planning policy and therefore a holiday home is a land use contemplated in the area of the site. The proposal therefore complies with all the applicable requirements of the Local Planning Scheme and the Local Planning Policy 7C – Holiday Home Provisions.

This matter commenced as a compliance action and the owner took the opportunity to apply for a retrospective development application. This is therefore a commencement of a process that would conclude with registration and the maintaining of the Registration, if the planning application is approved and the house is to continue to operate as a holiday home.

It is through the registration process under the local law working that the behavior of the visitors is able to be regulated. Whilst it may be difficult for the adjoining landowner to accept, the past management of the property (i.e. operating as a holiday home without approval and with some alleged substantive issues in terms of tenant behavior or similar) is not a matter that can be given any significant weight in the making of the planning decision. Rather, the planning decisions needs to be about whether, fundamentally, the site is a suitable location for a holiday home. Given that holiday homes are broadly supported in the area by City policy, there would need to be some factor particular to this site which meant that the site was fundamentally unsuitable for use as a holiday home. There is no such factor that could reasonably be seen as applying to the site in question.

In addition to the above, it should be noted that the application is for a holiday home to accommodate up to six people only, when ordinarily a property of this kind would be approved for up to 12 people. Because the application has only sought approval for up to six people, that is reflected as the maximum approved occupancy in the officer recommendation.

CONCLUSION

It is recommended that the Council approve the development with conditions.

OPTIONS

The Council could:

- 1. Refuse the proposal, setting out reasons for doing so.
- 2. Apply additional or different conditions.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

The proponent will be advised of the Council decision within two weeks of the Council meeting.

OFFICER RECOMMENDATION

That the Council resolve:

- 1. That application DA15/0426 submitted for development at Lot 971 (No.21) Monclair Circuit, Dunsborough is generally consistent with Local Planning Scheme No. 21 and the objectives and policies of the zone within which it is located.
- 2. That Development Approval is issued subject to the following conditions:

General Conditions:

- 1. The use hereby approved shall be in accordance with the Approved Plan dated (attached), including any conditions placed thereon by the City of Busselton.
- 2. The use hereby approved shall at all times comply with the definition of Holiday Home (Single House) as provided in Schedule 1 of the City of Busselton Local Planning Scheme No. 21, as follows:

'Holiday home (single house)' means a single house (excluding ancillary accommodation), which may also be used for short stay accommodation for hire or reward for no more than 12 people (but does not include a bed and breakfast, chalet development, guesthouse, rural tourist accommodation or tourist accommodation).

Notwithstanding the above interpretation, the approved use is restricted to a maximum of 6 people.

- 3. Advertising signage associated with the approved use shall be no greater than 0.2m², located within the subject site.
- 4. A minimum number of 2 car parking bays shall be provided on site.



City of Busselton

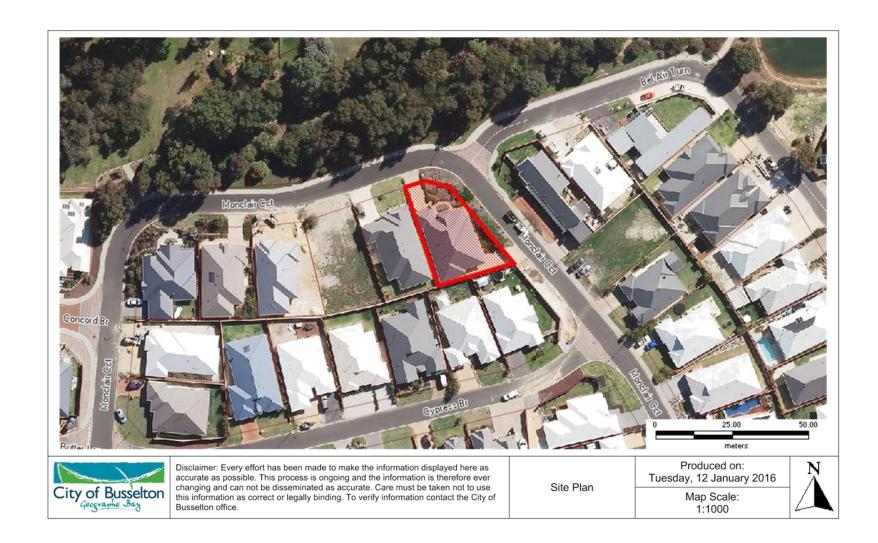
Disclaimer: Every effort has been made to make the information displayed here as accurate as possible. This process is ongoing and the information is therefore ever changing and can not be disseminated as accurate. Care must be taken not to use this information as correct or legally binding. To verify information contact the City of Busselton office.

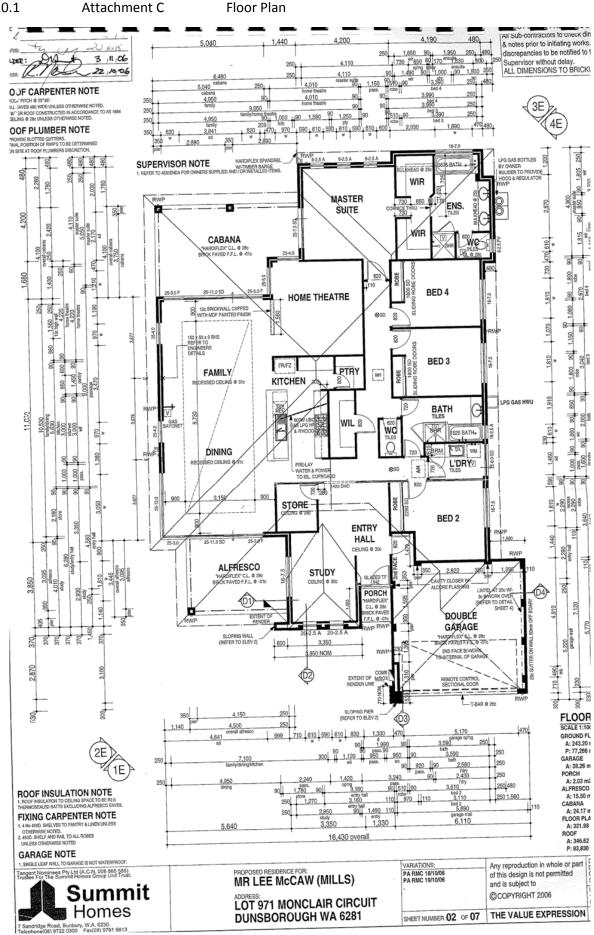
Location Plan

Produced on: Tuesday, 12 January 2016

Map Scale: 1:7500







11. ENGINEERING AND WORKS SERVICES REPORT

11.1 PROPOSED ROAD CLOSURE - PORTION OF SEYMOUR ROAD, DUNSBOROUGH

SUBJECT INDEX: Thoroughfares

STRATEGIC OBJECTIVE: Infrastructure assets are well maintained and responsibly managed to

provide for future generations.

BUSINESS UNIT: Engineering and Facilities Services

ACTIVITY UNIT: Land matters

REPORTING OFFICER: Land and Infrastructure Officer - Andrew Scott

AUTHORISING OFFICER: Director, Engineering and Works Services - Oliver Darby

VOTING REQUIREMENT: Simple Majority

ATTACHMENTS: Attachment A Dunsborough Town Centre Conceptual Plan

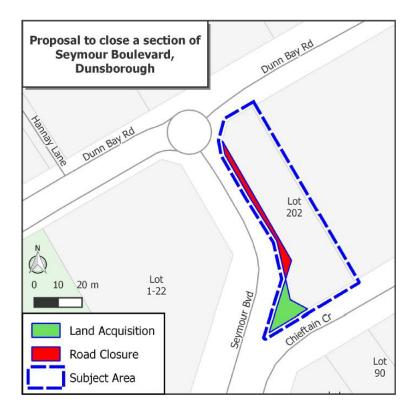
Attachment B Construction Stage Plan

Attachment C Construction Works Stage 3 Sketch Attachment D Road Widening and Closure Plan

PRÉCIS

This report recommends that a portion of Seymour Road, Dunsborough, adjacent to Lot 202 (24 Dunn Bay Road), is permanently closed for amalgamation with Lot 202.

The reason for closing the portion of road is so that the land is made available and used in an agreement to acquire a portion of Lot 202 for public road widening, facilitating Stage 3 of the Dunsborough Town Centre Conceptual Plan.



BACKGROUND

Dunsborough Town Centre Conceptual Plan

Following public consultation in 2013, the City of Busselton Council adopted the Dunsborough Town Centre Conceptual Plan (Attachment A) on 29 January 2014 (decision C1401/007). The plan included

a number of priority projects to address the growth pressures which are developing in the Dunsborough Town Centre. This included the need for a reconfiguration of the Dunsborough Place / Seymour Boulevard entrance to the town centre to improve pedestrian safety, traffic flow, car parking and landscape amenity.

Construction works for the Dunsborough Town Centre Conceptual Plan is planned over several stages (Attachment B):

- Stage 1 (Dunsborough Place) was completed April 2015
- Stage 2 (Seymour Boulevard to Dunsborough Place) is due for completion January 2016.
- Stage 3 (Seymour Boulevard and Chieftain Crescent) is planned to commence September 2016
- Stage 4 (Dunn Bay Road and Naturaliste Terrace roundabout) is planned to commence September 2017

Stage 3 is the construction stage relevant to this report. Preliminary design for Stage 3 (Attachment C) shows the realignment of the intersection of Seymour Boulevard and Chieftain Crescent, requiring a portion of Lot 202, 24 Dunn Bay Road to be acquired for road widening.

Land acquisition agreement

The City has negotiated with the owners of Lot 202, 24 Dunn Bay Road, to acquire a $113m^2$ portion of Lot 202 for public road widening purpose. As consideration for the acquired land, a $113m^2$ portion of Seymour Boulevard is to be closed (as a public road) and amalgamated with Lot 202. Attachment D is a plan of the land acquisition and road closure.

The land acquisition agreement with the owners of Lot 202 is subject to approvals by the Council (this report), the Department of Lands and the WA Planning Commission. The City has attained in-principle support for the arrangement from the Department of Lands.

Lot 202, 24 Dunn Bay Road

Lot 202 is presently vacant land located in the Dunsborough central business district. A development application has been assessed by the City for a commercial complex (restaurant, café, food court and artisan market). The Council considered the application at a meeting held 25 November 2015 and resolved to grant approval subject to conditions (decision C1511/340).

STATUTORY ENVIRONMENT

- Land Administration Act 1997 section 58 'Closing roads'
- Land Administration Act 1997 section 168 'Agreement to purchase or consent to take required interest, acquiring authority's powers as to'
- Land Administration Act 1997 section 169 'Purchase price in agreement to purchase'

RELEVANT PLANS AND POLICIES

Dunsborough Town Centre Conceptual Plan (Attachment A) by the Council, 29 January 2014.

FINANCIAL IMPLICATIONS

In a land acquisition agreement with the owners of Lot 202, the City is responsible for surveying and subdivision costs. These costs have been allowed for in the 2015/16 budget.

Long-term Financial Plan Implications

Nil

STRATEGIC COMMUNITY OBJECTIVES

Key goal	Community objectives	
2. Well planned, vibrant and active places	2.3 Infrastructure assets that are well maintained and responsibly managed to provide for future generations.	
4. Connected City	4.1 Transport options that provide greater links within our district and increase capacity for community participation	

RISK ASSESSMENT

The proposal allows for a portion of Lot 202 to be acquired for road purpose at nil cost*, as the closed portion of road land may be used as compensation for the land proposed to be acquired.

Should the road closure not proceed, but the City decides to proceed with the Dunsborough Town Centre Stage 3 upgrade during 2016/17; the consideration to acquire a portion of Lot 202 for road widening would be at market or negotiated value, currently valued at \$1,000/m². The amount would need to be budgeted during 2016/17.

NOTE *: Survey and subdivision costs are at the City's expense.

CONSULTATION

This report considers a proposal to close a portion of Seymour Boulevard, Dunsborough, to facilitate an acquisition of land for road widening purpose. The proposal is related to:

- (a) the Dunsborough Town Centre Conceptual Plan; and
- (b) Development Application DA15/0476 for Lot 202 (i.e. the property from which a portion of land is proposed to be acquired).

The concept plan and development application have both undergone public consultation, with submissions considered by the Council; culminating in the Council's support for the proposals (decisions C1401/007 and C1511/340 respectively).

Specific to the road closure proposal, a public notice of the proposal was published in the 'Council for the Community' section of the Busselton Dunsborough Mail, 7 October 2015. The notice invited submissions to the proposal. One submission was received from the owners of Lot 90, 41 Chieftain Crescent, Dunsborough, located directly opposite Lot 202, the area of land proposed to be acquired for road widening purpose.

The owners of Lot 90 object to the proposal on the basis that it will adversely affect them when Stage 3 of the Dunsborough Town Centre Concept Plan is completed. When completed, road traffic will face directly into their home and additional road traffic will travel along Chieftain Crescent to a cul de sac end. Presently, Chieftain Crescent is separated from Seymour Boulevard and the central business traffic of Dunsborough.

In their submission, the owners offered an alternate proposal where the cul de sac end for Chieftain Crescent was formed at the Seymour Boulevard end so that vehicles would not be able to access that section of Chieftain Crescent from Seymour Boulevard.

From their submission, it is apparent that the owners of Lot 90 would like to maintain the present position where the road that fronts Lot 90 is not directly linked to Seymour Boulevard. This is so central business traffic would not pass their property.

But that position is contrary to the Dunsborough Town Centre Concept Plan. The plan, as endorsed by the Council after a period of public consultation, addresses road traffic and parking issues within the Dunsborough town centre.

While officers acknowledge central business traffic will use Chieftain Crescent, possibly as drivers look for parking, the amount of traffic may not be as much as expected given the constructed and planned road traffic and parking improvements to the town centre, and due to Chieftain Crescent being a cul de sac and no through road.

Should road traffic and parking become a problem along Chieftain Crescent, there are measures that the City may undertake to address the problem, such as parking restrictions.

OFFICER COMMENT

The intersection of Seymour Boulevard and Chieftain Crescent, Dunsborough, is planned to be realigned according to Dunsborough Town Centre Conceptual Plan as endorsed by the Council, 21 January 2014. Construction works is expected to commence September 2016, subject to 2016/17 budget approval.

To realign the intersection, a portion of Lot 202, 24 Dunn Bay must be acquired for road widening purpose. Ordinarily, the City would pay consideration for the land at market value or an agreed amount. But section 169(2) of the *Land Administration Act 1997* allows for available Crown land to be granted as consideration when land is being acquired for public works purpose.

Closing a portion of the verge of Seymour Road would make that land available for consideration, meaning the City has an opportunity to acquire a $113m^2$ portion of land in the Dunsborough central business district for a net value of nil. The road closure plan does not affect the constructed road so there is no impact on traffic flow.

The primary reason for the road closure and acquisition plan is to facilitate Stage 3 of the Dunsborough Town Centre Plan. But the road closure and acquisition plan may also be considered independent of the Conceptual Plan.

Independent of the Conceptual Plan, there is merit in proceeding with the road closure and acquisition plan, as it adds flexibility with road design in a growing central business district and reshapes what is a somewhat odd shaped lot for development. The plan represents a relatively unique opportunity to acquire land for public works purpose at nil net cost (apart from surveying and subdivision costs).

CONCLUSION

This report recommends that a portion of Seymour Road, Dunsborough is closed so that the land is made available as consideration in a land acquisition agreement for portion of Lot 202 (24 Dunn Bay Road, Dunsborough).

OPTIONS

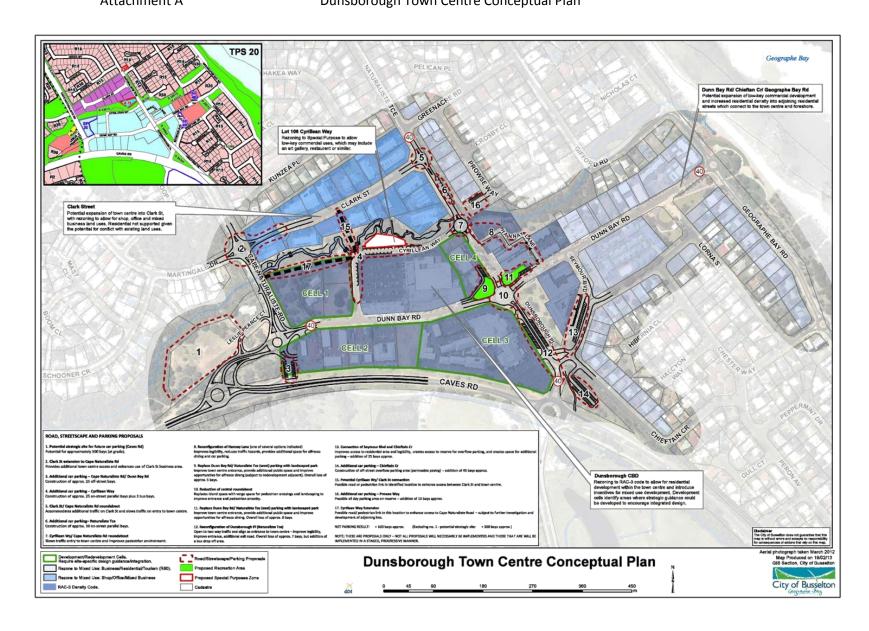
The Council might consider not closing a portion of Seymour Road. But to acquire a portion of Lot 202 for road widening purpose, the City would need to pay consideration for the land at market value, presently valued at \$1,000/m².

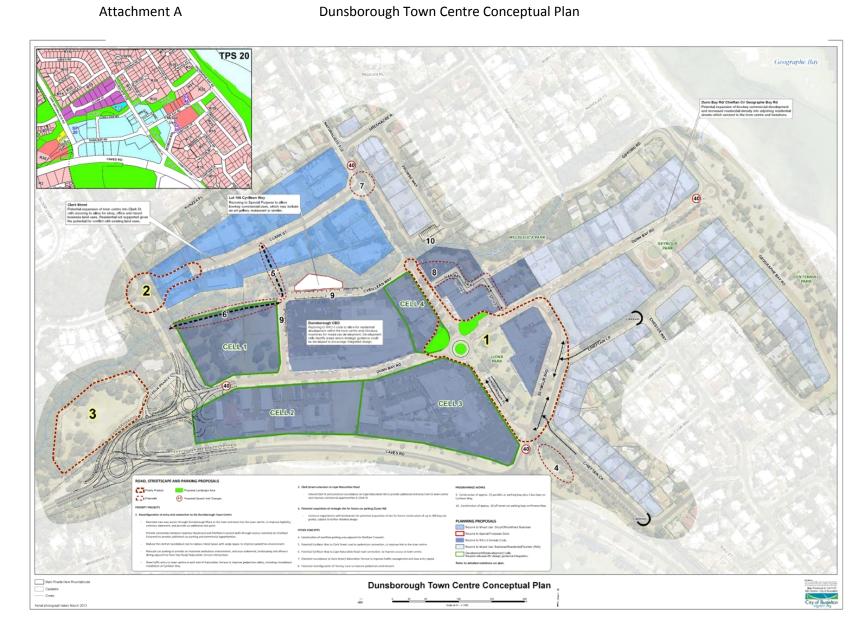
TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

The surveying and subdivision for the road closure and road widening should be completed by 30 June 2015.

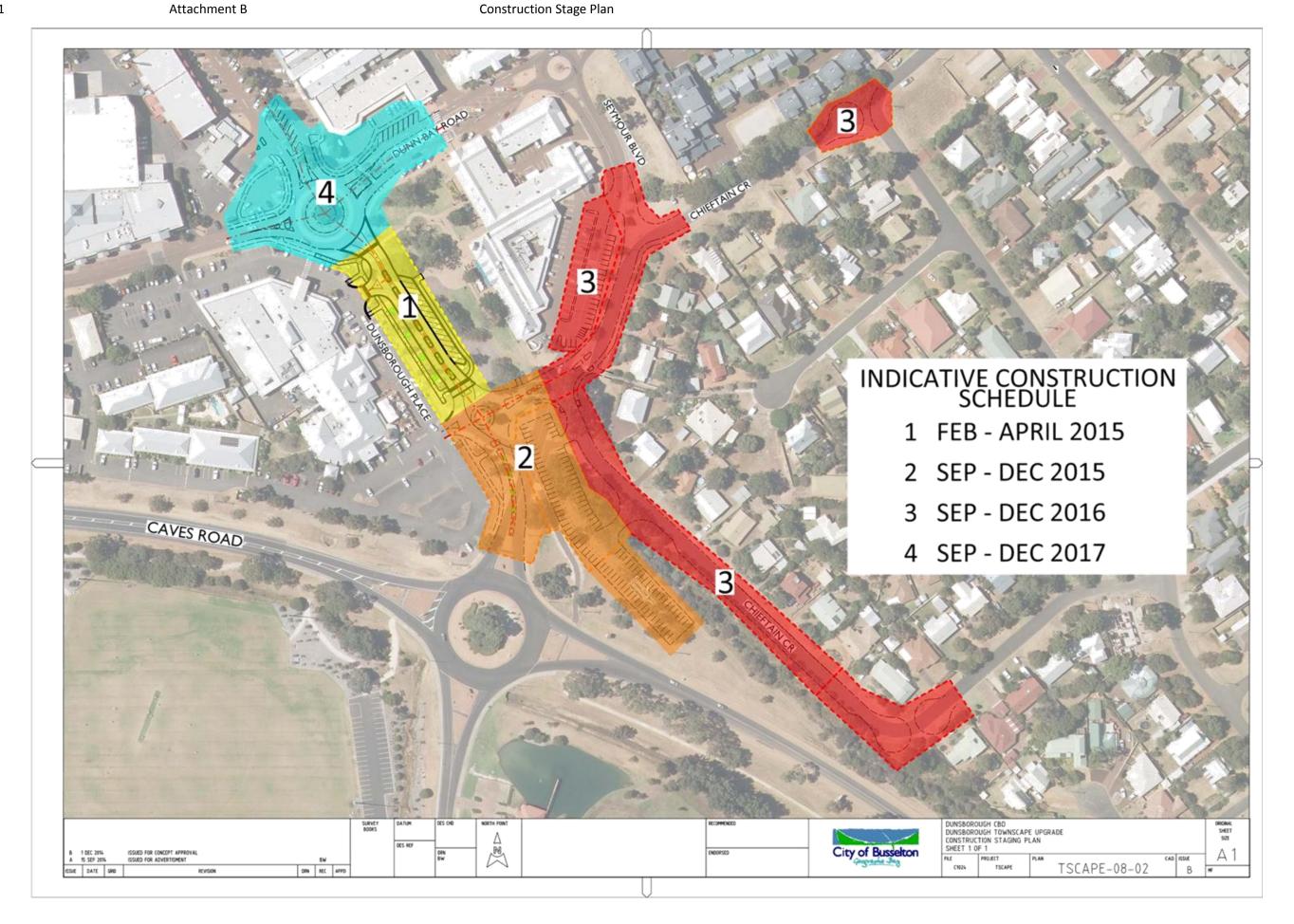
OFFICER RECOMMENDATION

That the Council endorses the permanent closure of a 113 square metre portion of Seymour Boulevard, Dunsborough, where it lies adjacent to Lot 202, 24 Dunn Bay Road; pursuant to the *Land Administration Act 1997* and enters into a land acquisition agreement with the owners of Lot 202.

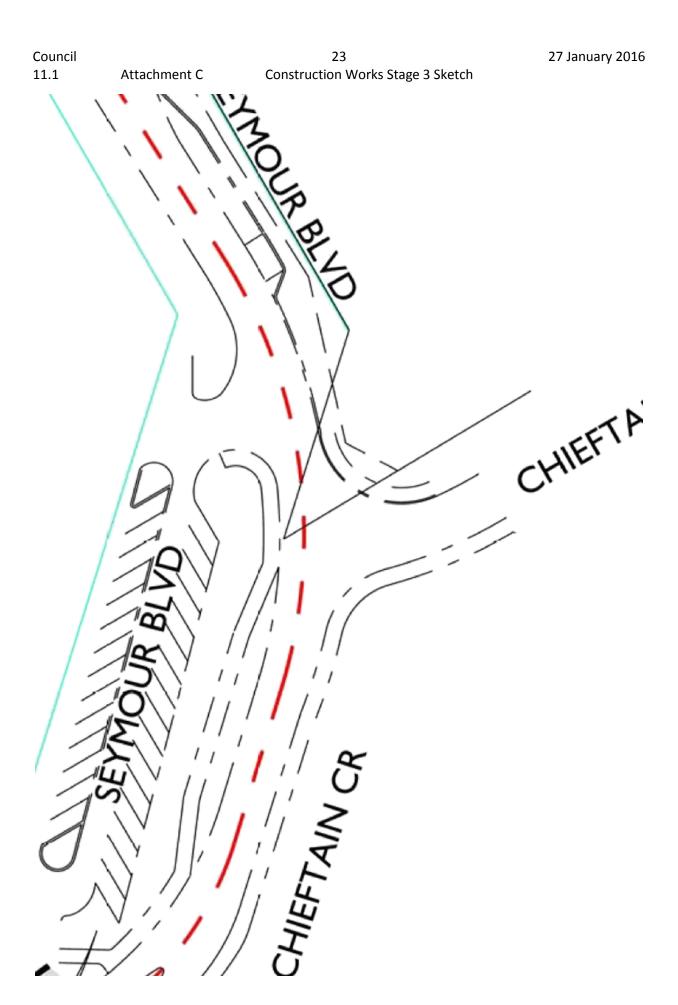


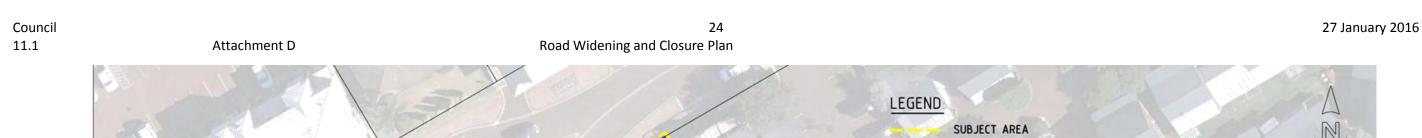


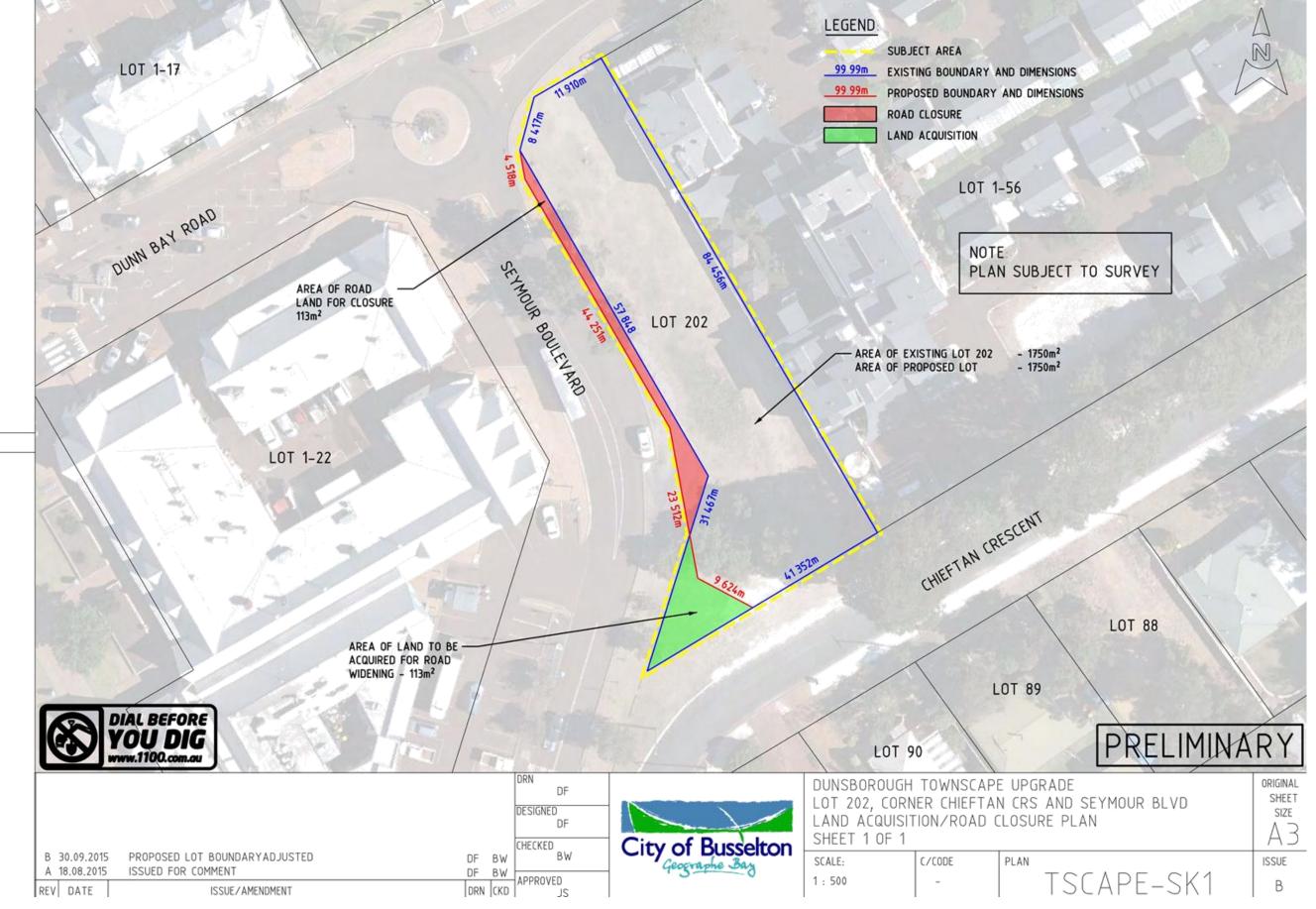
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11.2 ROAD DEDICATION AND PROCLAMATION - 'VASSE BYPASS'

SUBJECT INDEX: Thoroughfares

STRATEGIC OBJECTIVE: Transport options that provide greater links within our district and

increase capacity for community participation.

BUSINESS UNIT: Engineering and Facilities Services

ACTIVITY UNIT: Land matters

REPORTING OFFICER: Land and Infrastructure Officer - Andrew Scott

AUTHORISING OFFICER: Director, Engineering and Works Services - Oliver Darby

VOTING REQUIREMENT: Simple Majority

ATTACHMENTS: Attachment A 'Vasse Bypass' Project Overview

Attachment B Road Dedication Plan Attachment C Road Proclamation Plan Attachment D DGP for Vasse Newtown

PRÉCIS

This report recommends that portion of Crown Reserve 48251 and land acquired by Main Roads Western Australia for the 'Vasse Bypass' is dedicated as public road and proclaimed as highway.

BACKGROUND

The 'Vasse Bypass' (actual name to be determined) is a new section of highway that extends west from the Busselton Bypass, and north and west of the Vasse development (refer to Attachment A).

Main Roads WA request the support of the Council for several plans

Main Roads WA seeks the endorsement of the Council to dedicate as public road the land on which the 'Vasse Bypass' has been constructed. The drawings for the road dedication (Attachment B) are numbered 201402-0413 and 201402-0414. Drawing 201402-0417 is an index of the plans.

Main Roads WA also seeks the endorsement of the Council for the new 'Vasse Bypass' road to be declared as a highway. Drawing 201502-0192 (Attachment C) is a plan of the proposed proclamation. With the Council's support and the Governors' proclamation, the road may be officially brought under the control and management responsibility of Main Roads WA.

The Council's endorsement for these plans is a requirement under legislation, specifically the *Land Administration Act 1997* for the dedication of road; and the *Main Roads Act 1930* for the proclamation of road as a highway or a main road.

The 'Vasse Bypass' and the Development Guide Plan for the Vasse Newtown development

The 'Vasse Bypass' forms part of the Development Guide Plan for the Vasse Newtown development, as endorsed 27 July 2014 (Attachment D). Due to be open to traffic during January 2016, the bypass should carry most traffic travelling south of Vasse (including heavy vehicles) which would otherwise travel through the Vasse village. The bypass should reduce traffic flow through the village, improving road safety for the local community and road-users, and improve the ambience of the place as a village centre.

The land on which the 'Vasse Bypass' has been constructed

The land on which the 'Vasse Bypass' has been constructed has been acquired by Main Roads WA, except for an approximate 3,265m² portion of Lot 502 on Crown Reserve 48521. Lot 502 is the Wadandi Track corridor as managed by the City, and the 'Vasse Bypass' passes over the corridor.

Before the portion of Lot 502 may be dedicated as public road, the City should consent to revoking a management order over that portion of Crown Reserve.

Overall, the land proposed to be dedicated as public road may be described as:

- Lot 502 on Plan 404730
- Lot 551 on Plan 404729
- An approximate 3,265m2 portion of Lot 502 on Plan 55430 (Crown Reserve 48251)
- Lot 9051 on Plan 52479
- Lot 547 on Plan 404728
- Lot 548 on Plan, 404726

Construction of the 'Vasse Bypass' and other related activities

The construction of the 'Vasse Bypass' is a Main Roads WA project (for the Vasse Development) through a joint venture between Macca Civil and BMD. Construction works commenced March 2015 and the bypass is due to be opened to vehicle traffic during January 2016. The City was consulted regarding the engineering plans for the road.

The construction of the 'Vasse Bypass' required the temporary closure of a section of Vasse-Yallingup Siding Road from Commerce Road (just east of the bypass) to Chain Avenue (4.5km west of the bypass). Vasse-Yallingup Siding Road was closed from October 1 to December 23 when vehicles were allowed to pass over the 'Vasse Bypass' on a temporary basis until the opening of the bypass.

Main Roads WA has made a request to the City for the 'Vasse Bypass' to be named 'Bussell Highway'. This would mean the section of Bussell Highway that runs from the Busselton Bypass, south through the Vasse village to where it meets the 'Vasse Bypass' again would need to be renamed. The section of Vasse-Yallingup Siding Road from Commerce Road west to the Bussell Highway should also be renamed. A separate report regarding the road naming proposal should be presented to the Council after consulting with the Geographic Names Committee (a state government agency to the Minister of Lands) and the persons affected by the proposal.

Permanent closure of the section of Vasse-Yallingup Siding Road between the 'Vasse Bypass' and Commerce Road is another proposal that is undergoing public consultation for a later report for consideration by the Council.

The 'Vasse Bypass' passes over a section of the Wadandi Track corridor. The track has been constructed both sides of the 'Vasse Bypass', and Main Roads WA agreed to complete a crossing at grade.

STATUTORY ENVIRONMENT

- Land Administration Act 1997 section 56, 'Dedication of land as road'
- Land Administration Act 1997 section 46, 'Care, control and management of reserves'
- Main Roads Act 1930 section 13, 'Proclamation of highways and main roads'

RELEVANT PLANS AND POLICIES

Overall Development Guide Plan for Vasse Newtown, endorsed 24 July 2014 (Attachment D)

FINANCIAL IMPLICATIONS

Nil.

Any costs associated with the road dedication and proclamation to be borne by Main Roads WA.

Long-term Financial Plan Implications

Nil.

STRATEGIC COMMUNITY OBJECTIVES

Key goal	Community objectives	
4. Connected City	4.1 Transport options that provide greater links within our	
	district and increase capacity for community participation	

RISK ASSESSMENT

The risks associated with the road dedication of land already acquired by Main Roads WA are considered negligible. However not dedicating the land as public road may place the legal status of the land in doubt.

The risk associated with proclaiming the 'Vasse Bypass' as a highway is considered negligible as it places care, control and management responsibility of the road with Main Roads WA. However by not proclaiming the road as highway there may be some legal doubt about management responsibility for the road.

CONSULTATION

There has been no public consultation regarding the dedication of land as public road. In this instance, the owner of the land (and the entity most affected by the proposal) is Main Roads WA, who is also the proponent.

There has been no public consultation regarding the proclamation of the 'Vasse Bypass' as highway.

Consultation regarding the Development Guide Plan for Vasse Newtown (Attachment D), which included the alignment of the 'Vasse Bypass', would have been undertaken leading up to the approval of the plan.

Consultation was undertaken for the related proposal to close Vasse-Yallingup Siding Road to vehicle traffic. During that consultation, objections were received regarding the design of the intersection of the 'Vasse Bypass' with Vasse-Yallingup Siding Road, as a T-intersection.

OFFICER COMMENT

The 'Vasse Bypass' is a public road that has been constructed on land acquired by Main Roads WA; and Main Roads WA intend to manage the road as a highway and primary route south of Vasse. For that reason and pursuant to applicable legislation, the land should be dedicated as road and proclaimed as highway as requested by Main Roads WA.

One exception to the acquisition of land by Main Roads WA is an approximate 3,265m² portion of Lot 502 of Crown Reserve 48521, which is presently under the care, control and management responsibility of the City of Busselton by way of a management order. For that area of land to be declared as public road, the City should first agree that the management order on the reserve is revoked for that portion of land.

CONCLUSION

The Council should support the requests from Main Roads WA to dedicate the land acquired by Main Roads WA for the 'Vasse Bypass' and for the proclamation of the 'Vasse Bypass' as highway.

OPTIONS

The alternative of not supporting the road dedication and proclamation is not recommended as it may place doubt over the legal status of the land and care, control and management responsibility for the road.

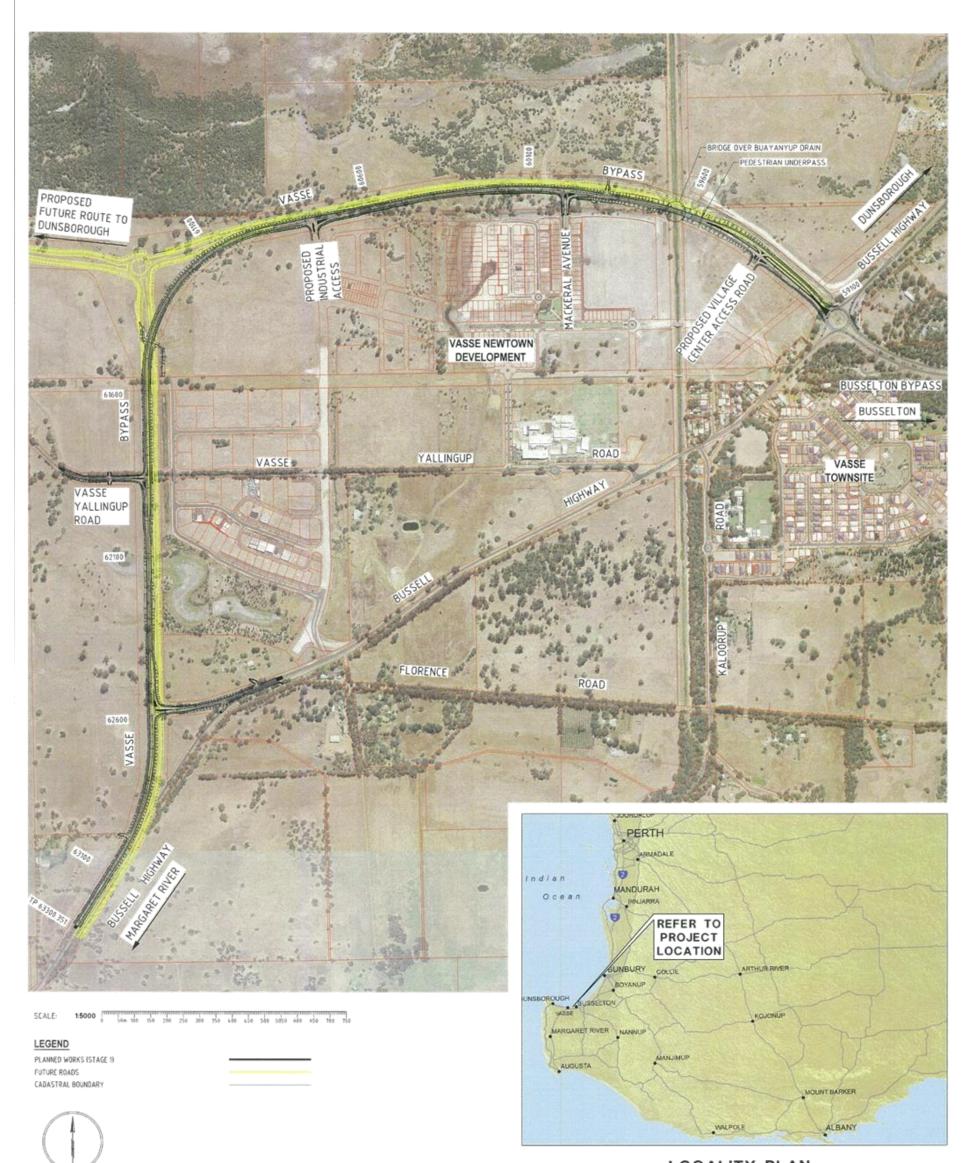
TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

A letter advising Main Roads WA of the Council's decision may be posted within a week of the publishing of the Council meeting minutes.

OFFICER RECOMMENDATION

That the Council:

- 1. Endorses dedication of land as shown in Main Roads Western Australia drawings 201402-0413 and 201402-0414 (Attachment B) as public road, pursuant to section 56 of the *Land Administration Act 1997*;
- 2. Agrees to the revocation of a management order over a portion of Lot 502 on Crown Reserve 48251 so that portion of land may be dedicated as public road; and
- 3. Endorses the proclamation of road as shown in Main Roads Western Australia drawing 201502-0192 (Attachment C) as highway, pursuant to the *Main Roads Act 1930*.





OVERVIEW PLAN

WRENCH BRIERS / CHESLYN LOTTERIET 60239855-419-RD-SK-904

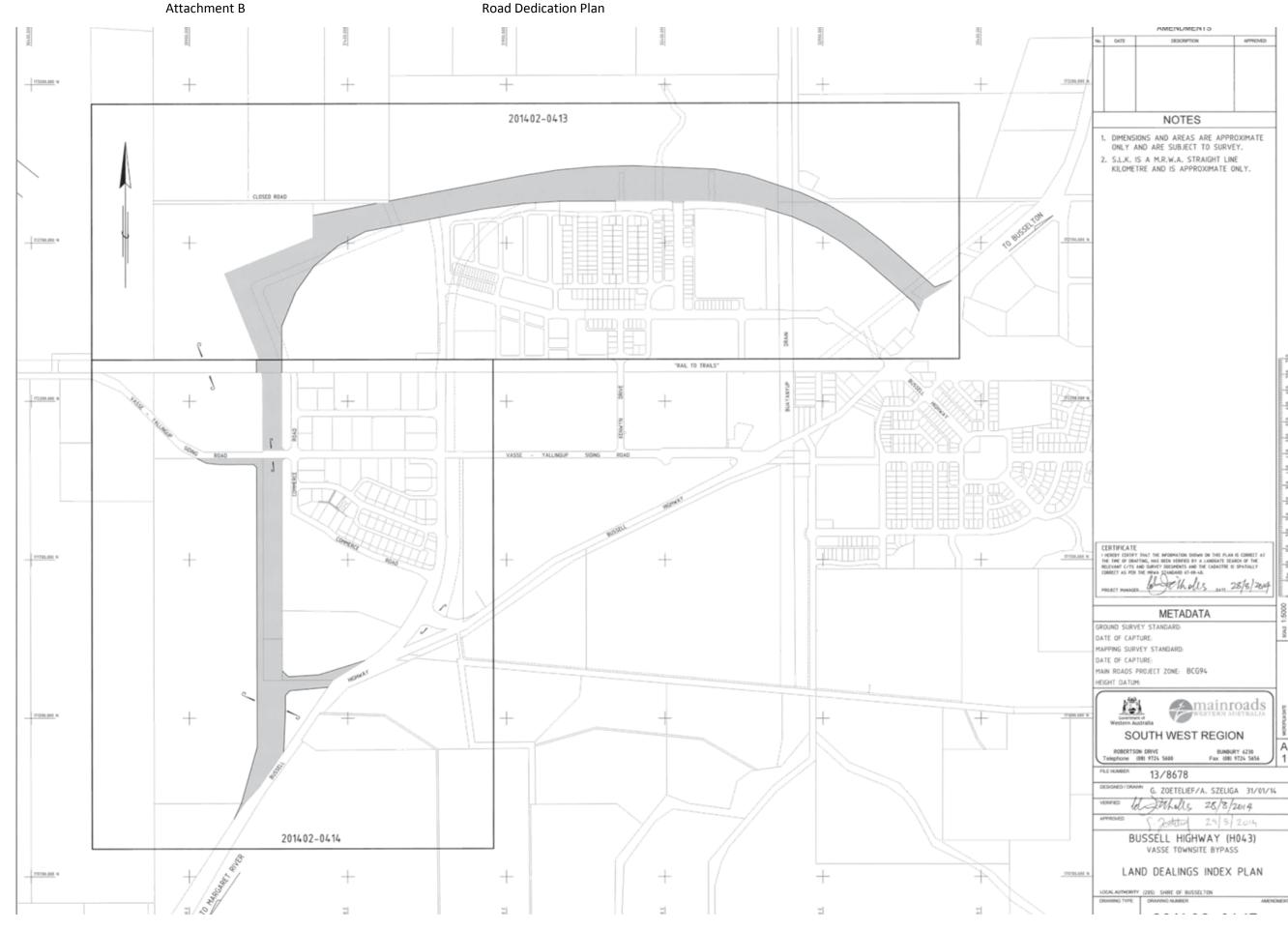
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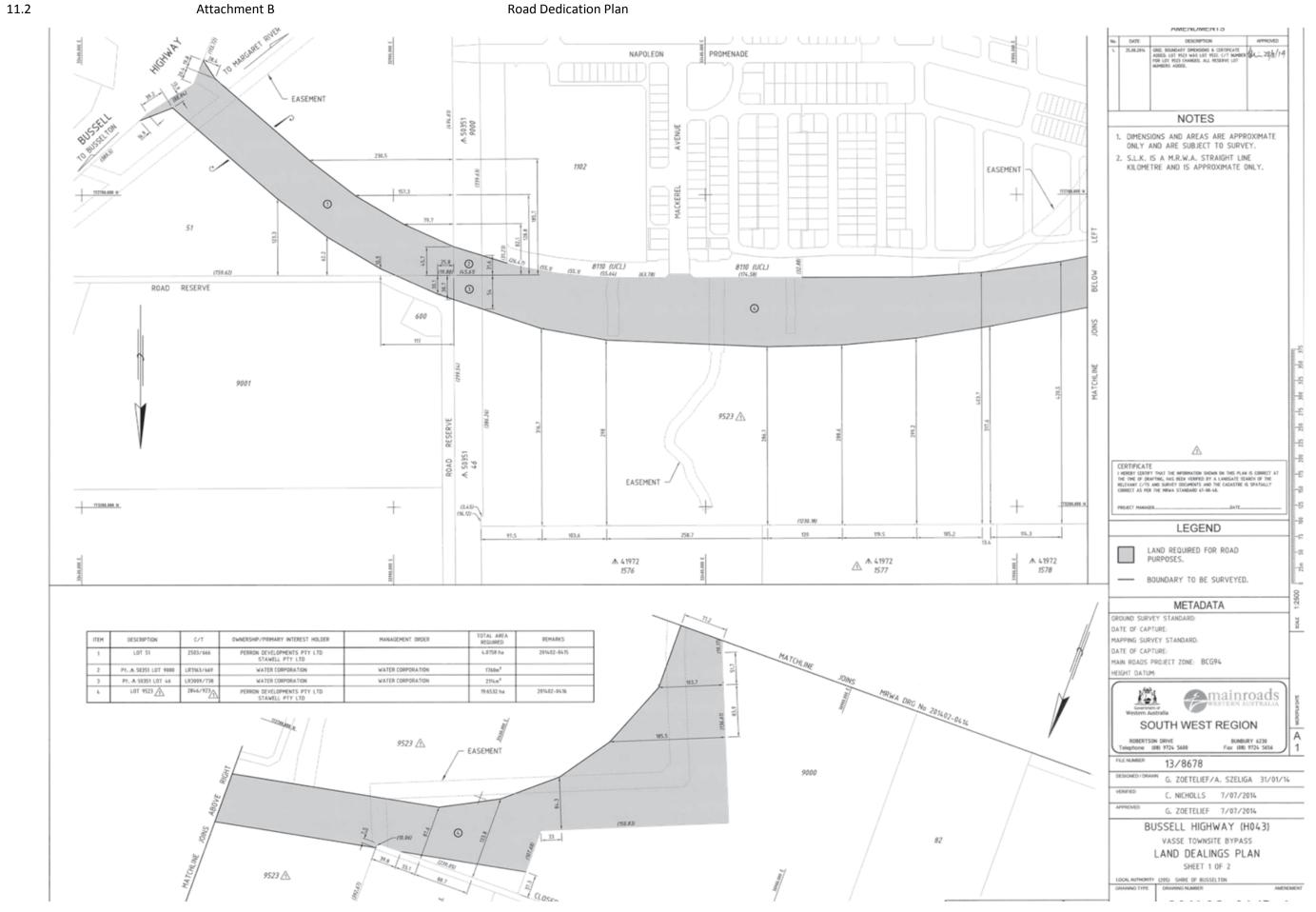






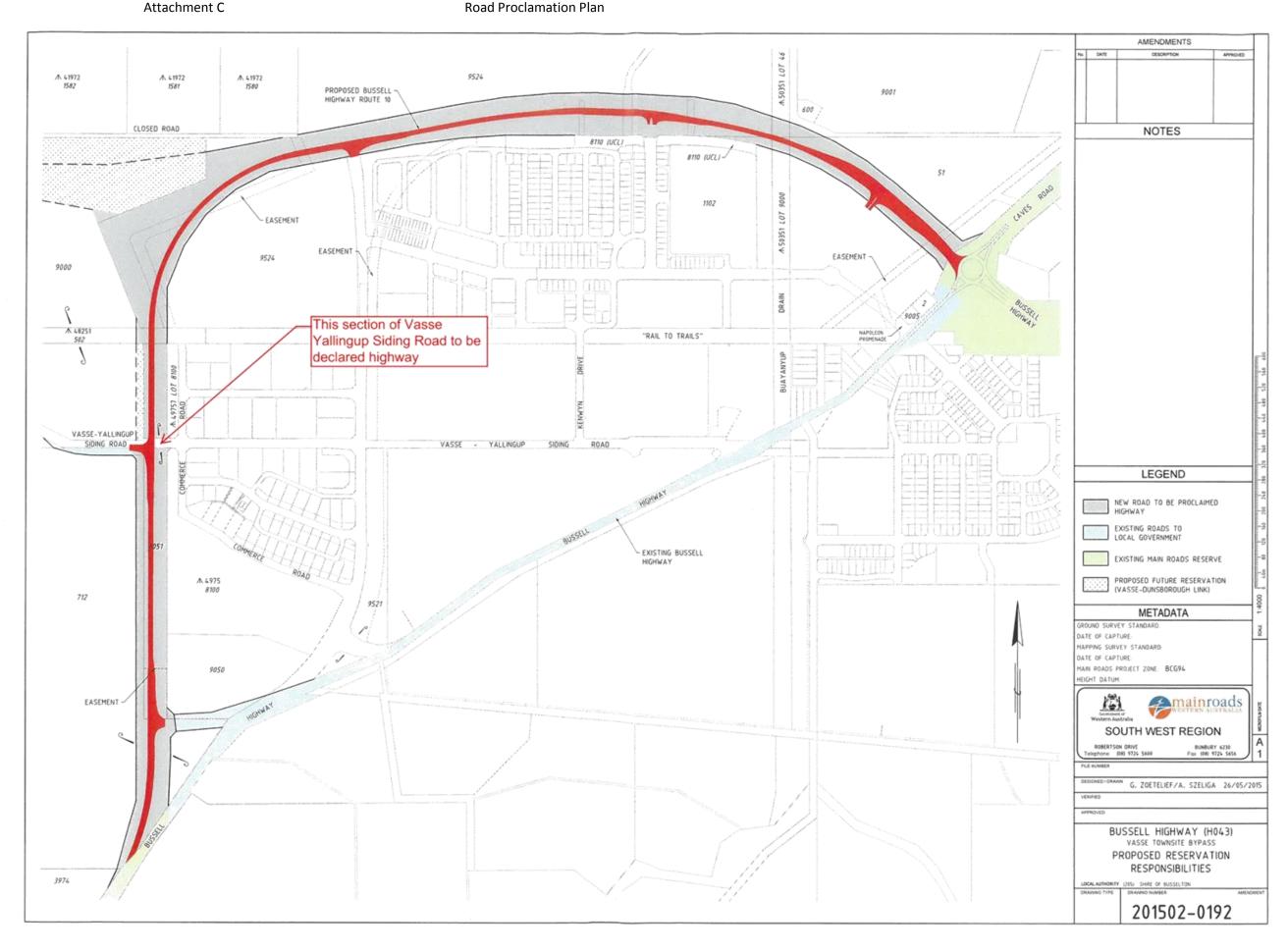
LOCALITY PLAN



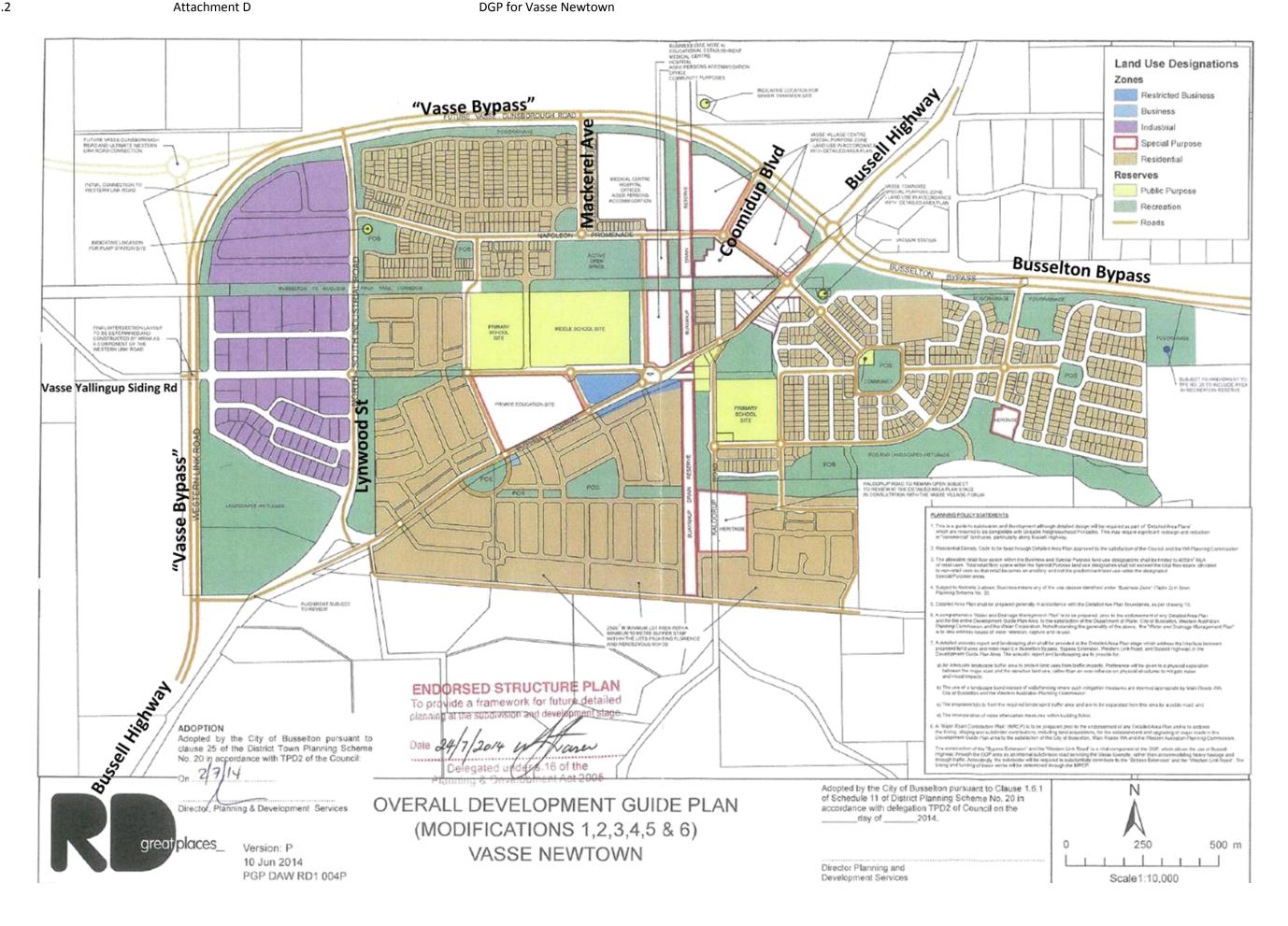




Council 11.2



11.2



12. COMMUNITY AND COMMERCIAL SERVICES REPORT

12.1 MARKETING AND EVENTS REFERENCE GROUP OUTCOMES

SUBJECT INDEX: Events

STRATEGIC OBJECTIVE: A City where the community has access to quality cultural, recreation,

leisure facilities and services.

BUSINESS UNIT: Commercial Services

ACTIVITY UNIT: Community and Commercial Services **REPORTING OFFICER:** Events Coordinator - Shane Walsh

AUTHORISING OFFICER: Director, Community and Commercial Services - Naomi Searle

VOTING REQUIREMENT: Simple Majority

ATTACHMENTS: Nil

PRÉCIS

A meeting of the Marketing and Events Reference Group (MERG) was held on Tuesday 8 December 2015. This report presents the recommendations from this meeting.

BACKGROUND

The Council, at its meeting of 13 April 2011 (C1104/114), resolved to endorse the implementation of a differential rating system whereby properties rated within the Industrial and Commercial zones across the City would directly contribute toward the City's continued support of tourism, marketing and event activities. This resolution also endorsed the establishment of a 'Key Stakeholders Reference Group' (now known as the 'Marketing and Events Reference Group') to make recommendations to Council with respect to the marketing and events budget allocations.

Further to this, at its meeting of 22 June 2011 (C1106/201), Council resolved to introduce a 3% Differential Rate on the abovementioned properties and as a result, \$180k was included in the 2011/2012 budget towards events and marketing. Following this, Council increased the Differential Rate to 6% in 2012/2013 (totalling \$360k), 7% in 2013/2014 (totalling \$379k) and 8% in 2014/2015 (totalling \$488k) towards events and marketing.

As part of the 2015/2016 adopted budget, Council increased the Differential Rate to 9% (totalling \$556k), with the funds split 75:25 between events and marketing respectively.

The total endorsed marketing and events budget for 2015/2016 is \$893k; \$697k allocated for events and \$196k allocated towards marketing. The \$697k budget allocation for events includes \$280k from municipal funds and \$417k from the Differential Rate Budget of \$556k. \$196k has been allocated specifically for marketing, including \$139k from the Differential Rate Budget and \$57k carry over from 2014/15. This excludes budgetary allocations for the Leavers Week event, administration, and events staffing.

A meeting of the Marketing and Events Reference Group (MERG) was held on Tuesday 8 December, with the following key matters presented at the meeting;

- City Officers recommended that revised KPI's and additional benefits to the City be prepared for inclusion in the new three year CinefestOz grant agreement with the City for the 2016, 2017 and 2018 film festivals;
- City Officers provided an update on the progress of the new City event; the Book Club Festival to be held in the July off peak season in 2016;
- The allocation of the remaining marketing budget of \$46k, following Council endorsement to transfer \$150k into a new airport marketing reserve; it was recommended that MERG wait

- until the Australia's South West tourism gap analysis is presented to determine where funds would be best allocated to address any gaps identified in the tourism sector as necessary.
- Recommendation to Council that the CEO enters into a grant agreement with the Dunsborough and Districts Progress Association to take over the management of the Jazz by the Bay festival, to be funded through the Differential Rate Events budget;
- MRBTA to provide the design work and the City to cost the production of a welcome statement on the Busselton Jetty for cruise ship visitations at the new marine berthing facilities on both sides of the Busselton Jetty, promoting the arrival point being Busselton.
- Dunsborough Yallingup Chamber of Commerce to provide further details on their concept of an events welcome structure on the main road into Dunsborough. The City can then advise on any MRWA concerns and costs.

In addition a report on the Events Scorecard, as it relates to the City of Busselton Events Strategy, for 2014/2015 was presented including;

- The number of event applications processed in 2015 up until 1 December is 128.
- The City has sponsored 45 events in the 2015/2016 financial year.

STATUTORY ENVIRONMENT

Nil

RELEVANT PLANS AND POLICIES

The recommendations are in line with Council Policies

FINANCIAL IMPLICATIONS

As part of the 2015/2016 budget process, Council increased the Industrial and Commercial Differential Rate by 1% from 8% to 9%, with the funds being split 75:25 between events and marketing respectively, (\$417k towards events and \$139k towards marketing).

In addition to employing Events staff, the total 2015/16 marketing and events budget totals \$893k; \$697k allocated for events including \$280k from municipal funds for events funded through multi-year agreements and \$196k allocated specifically for marketing, including \$139k from the Differential Rate budget and \$57k carryover from the 2014/15 marketing budget. The funding allocated through the 2015/16 Municipal budget is as follows;

Events - Multi-Year Agreements funded through Municipal funds	2015/16
Busselton Jetty Swim	\$15,600
Ironman WA Busselton	\$149,400
Busselton Ironman 70.3	\$45,000
Geographe Bay Race Week	\$10,000
Cinefest Oz	\$50,000
Festival of Busselton	\$6,000
Carols by the Jetty	\$1,000
Australia Day	\$3,000
TOTAL	\$280,000

Within the Differential Rate Events Budget, \$232.6k is allocated for events funded through multiyear agreements, leaving a total of \$164.3k for the Events Sponsorship Programme. \$106k was approved by Council in Round 1, and \$47.1k for Round 2, leaving \$11.2k remaining in the events budget for 2015/2016.

Long-term Financial Plan Implications

The marketing and events budget, including both the municipal contribution and funds generated through the Differential Rate, are in line with the City's Long Term Financial Plan.

STRATEGIC COMMUNITY OBJECTIVES

This matter aligns with the City of Busselton's endorsed Strategic Community Plan 2013, and principally with the following Strategic Goal:

Well planned vibrant and active places;

 A City where the community has access to quality cultural, recreation, and leisure facilities and services.

RISK ASSESSMENT

The recommendations contained within this report are considered low risk and as such a formal risk assessment is not provided.

CONSULTATION

Consultation has been undertaken with members of the Marketing and Events Reference Group, consisting of representatives from the Busselton Chamber of Commerce and Industry, Dunsborough Yallingup Chamber of Commerce and Industry, Geographe Bay Tourism Association and Conservation Association, Busselton Jetty Environment and Conservation Association and the City of Busselton.

OFFICER COMMENT

The Marketing and Events Reference Group has been established with representatives from the City of Busselton, local Chambers of Commerce, the Margaret River Busselton Tourism Association, and the Busselton Jetty Environment and Conservation Association. A Terms of Reference guides the operations of the Group and an Events Sponsorship Programme has been developed.

Supporting the development and attraction of new events throughout the year, the Events Sponsorship Programme promotes the City of Busselton as an attractive host and event tourism destination for a range of events. The City, through the programme has attracted exciting new events to boost the local economy through event tourism.

It has been a long term strategy of City Officers to build the Jazz by the Bay event and then hand it over to an appropriate local not-for-profit organisation to continue to oversee the growth of this successful event. The 2015 event grew by 30% with attendance totalling 5,127, with the estimated economic impact totalling \$2.32m.

The Dunsborough and Districts Progress Association has agreed to take on the management of the Jazz Festival in 2016, subject to a sponsorship agreement for \$50k (endorsed by Council at its 24 June Ordinary MeetingC1506/179) being agreed on and signed. City event officers will continue to assist the new committee, but to a lesser degree than the previous three years.

Following feedback received from the local cruise ship welcoming volunteers that many visitors think they are arriving in Margaret River, It is recommended that up to \$10k of the remaining marketing budget of \$46k be allocated to two new 'Welcome to Busselton' signs, one for each side above the marine berthing platforms on the Busselton Jetty.

Since the December MERG meeting, the Margaret River Busselton Tourist Association has paid for the design and production of a vinyl 'Welcome to Busselton' sign to be utilized for the next cruise ship visit on 7 January 2016. MERG will discuss the merits of permanent welcome sign(s) at its next meeting in 2016 and the possible allocation of up to \$10k from the Marketing budget for the signage.

In 2014/2015, the City increased its number of major events from 83 to 138. At the 14 October 2015 Council meeting, Council approved (C1510/293) a new three multi-year funding application from CinefestOz for their 2016, 2017, and 2018 film festivals. In its 8th year, in 2015 the festival had record ticket sales and attendances at free community screenings with over 23,650 attendees, an increase of 30% on last year's film festival. Council also approved (C1510/293) that the City managed Book Club Festival to be held on 22-24 July 2016 be supported with \$15k from the 2016/17 Differential Rate Events Budget.

CONCLUSION

The Marketing and Events Reference Group (MERG) has been assigned by Council to make recommendations on the way in which funds raised through the Industrial and Commercial Differential Rate for the purposes of events and marketing are allocated. This report contains the recommendations made at the 8 December 2015 meeting, which if endorsed by Council, will result in the continuation of high quality events being held within the region, supported by successful marketing promotions. All recommendations support Council's vision of being recognised as the 'Events Capital WA.'

OPTIONS

Council may choose not to support the recommendations made by the Marketing and Events Reference Group and resolve not to endorse part or all of the recommendations.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

Following Council's decision, the outcomes will be communicated to all members of the Marketing and Events Reference Group and relevant event organisers for their information and implemented where required.

OFFICER RECOMMENDATION

That the Council:

1. Authorises the Chief Executive Officer to enter into a new one (1) year event sponsorship agreement for \$50k with the Dunsborough and Districts Progress Association for the Jazz by the Bay Festival to be held in June 2016 to be funded from the rates differential budget.

13. FINANCE AND CORPORATE SERVICES REPORT

13.1 FINANCIAL ACTIVITY STATEMENTS - 30 NOVEMBER 2015

SUBJECT INDEX: Budget Planning and Reporting

STRATEGIC OBJECTIVE: An organisation that is managed effectively and achieves positive

outcomes for the community.

BUSINESS UNIT: Finance and Information Technology

ACTIVITY UNIT: Financial Services

REPORTING OFFICER: Financial Accountant - Ehab Gowegati

AUTHORISING OFFICER: Director, Finance and Corporate Services - Matthew Smith

VOTING REQUIREMENT: Simple Majority

ATTACHMENTS: Attachment A Financial Activity Statements 30 November 2015

PRÉCIS

Pursuant to Section 6.4 of the Local Government Act ('the Act') and Regulation 34(4) of the Local Government (Financial Management) Regulations ('the Regulations'), a local government is to prepare, on a monthly basis, a statement of financial activity that reports on the City's financial performance in relation to its adopted/ amended budget.

This report has been compiled to fulfil the statutory reporting requirements of the Act and associated Regulations, whilst also providing the Council with an overview of the City's financial performance on a year to date basis for the period ending 30 November 2015.

BACKGROUND

The Regulations detail the form and manner in which financial activity statements are to be presented to the Council on a monthly basis; and are to include the following:

- Annual budget estimates
- o Budget estimates to the end of the month in which the statement relates
- Actual amounts of revenue and expenditure to the end of the month in which the statement relates
- Material variances between budget estimates and actual revenue/ expenditure/ (including an explanation of any material variances)
- The net current assets at the end of the month to which the statement relates (including an explanation of the composition of the net current position)

Additionally, and pursuant to Regulation 34(5) of the Regulations, a local government is required to adopt a material variance reporting threshold in each financial year. At its meeting of 23 July 2015, the Council adopted (C1507/208) the following material variance reporting threshold for the 2015/16 financial year:

That pursuant to Regulation 34(5) of the Local Government (Financial Management) Regulations, the Council adopts a material variance reporting threshold with respect to financial activity statement reporting for the 2015/16 financial year to comprise variances equal to or greater than 10% of the year to date budget amount as detailed in the Income Statement by Nature and Type/ Statement of Financial Activity report, however variances due to timing differences and/ or seasonal adjustments are to be reported on a quarterly basis.

STATUTORY ENVIRONMENT

Section 6.4 of the Local Government Act and Regulation 34 of the Local Government (Financial Management) Regulations detail the form and manner in which a local government is to prepare financial activity statements.

RELEVANT PLANS AND POLICIES

NA

FINANCIAL IMPLICATIONS

Any financial implications are detailed within the context of this report.

Long-term Financial Plan Implications

NA

STRATEGIC COMMUNITY OBJECTIVES

This matter principally aligns with Key Goal Area 6 – 'Open and Collaborative Leadership' and more specifically Community Objective 6.3 - 'An organisation that is managed effectively and achieves positive outcomes for the community'. The achievement of the above is underpinned by the Council strategy to 'ensure the long term financial sustainability of Council through effective financial management'.

RISK ASSESSMENT

Risk assessments have been previously completed in relation to a number of 'higher level' financial matters, including timely and accurate financial reporting to enable the Council to make fully informed financial decisions. The completion of the monthly Financial Activity Statement report is a treatment/ control that assists in addressing this risk.

CONSULTATION

Managers and Coordinators

OFFICER COMMENT

In order to fulfil statutory reporting requirements, and to provide the Council with a synopsis of the City's overall financial performance on a year to date basis, the following financial reports are attached hereto:

Statement of Financial Activity

This report provides details of the City's operating revenues and expenditures on a year to date basis, by nature and type (i.e. description). The report has been further extrapolated to include details of non-cash adjustments and capital revenues and expenditures, to identify the City's net current position; which reconciles with that reflected in the associated Net Current Position report.

Net Current Position

This report provides details of the composition of the net current asset position on a year to date basis, and reconciles with the net current position as per the Statement of Financial Activity.

Capital Acquisition Report

This report provides year to date budget performance (by line item) in respect of the following capital expenditure activities:

- Land and Buildings
- Plant and Equipment
- Furniture and Equipment
- Infrastructure

Reserve Movements Report

This report provides summary details of transfers to and from reserve funds, and also associated interest earnings on reserve funds, on a year to date basis.

Additional reports and/ or charts are also provided as required to further supplement the information comprised within the statutory financial reports.

COMMENTS ON FINANCIAL ACTIVITY TO 30 November 2015

Operating Activity

Operating Revenue

As at 30 November 2015, there is a variance of +2.5% in total operating revenue, with the following categories exceeding the 10% material variance threshold:

Description	Variance %	Variance \$000's
Operating Grants, Subsidies and Contributions	+13%	+\$199
Interest Earnings	+21%	+\$195

A summary of the above variances is provided as follows:

Operating Grants, Subsidies and Contributions (+\$199K)

The current variance is primarily attributable to:

- The receipt of a lotteryWest grant to part fund the construction of New River East loop trail \$48k. The Project was constructed in 2015/16 however the income was budgeted to be received 2016/17 in arrears as per signed agreement (50% in December and 50% in June hence the timing variance);
- The receipt of unbudgeted \$37k from the Local Government Insurance Scheme for the 2015 scheme member dividend. Last year \$6m was redistributed to members with the City's share as disclosed above. This benefit is largely attributed to the schemes strong financial position over recent times in managing the City's risk through a group selfinsurance approach;
- Under the community services area, funds of \$15k were Invoiced which are attributable to funding of the Youth Development Officer in accordance with year 2 of the agreement;
- Horticultural apprentice rebate +\$21k (one off unbudgeted revenue associated with funding relating to current worker traineeships);
- CapeRoc waste management study \$24k (share of contribution from the Shire of Augusta-Margaret River);
- Reimbursements associated within the Legal and Compliance activity area are currently \$18k above budget. This amount includes a one off payment of \$15k for the City to use with regard to any costs as associated with a specific proposed agreement. Any unused portion will be returned after the finalisation of these transactions;

Interest Earnings (+\$195K)

The current timing variances are primarily attributable to:

- Instalment Plan Interest +\$16k
- Interest on Reserve Funds +\$55k;
- Interest on Restricted Funds +\$119k (Relates to airport funds not budgeted for);

Operating Expenditure

As at 30 November 2015, there is a variance of -8% in total operating expenditure, with the following categories exceeding the 10% material variance threshold:

Description	Variance %	Variance \$000's
	/0	3000 S
Materials and Contracts	-24%	-\$1,500
Utilities	-16%	-\$155
Other Expenses	-12%	-\$151
Allocations	-22%	-\$190
Loss on Asset Disposals	+130%	+\$35

A summary of the above variances is provided as follows:

Materials and Contracts (-\$1,500K)

- Variances associated with material and contracts are predominately attributable to timing differences at this stage of the analysis. Materials and contract nature and type comprises of some 547 cost codes with the main areas of significant variances are as follows;
 - Information Technology materials and contracts are down by a net of -\$109k. The
 main variances relate to Computer Software Licences is -\$131k, Consultancy -\$27k,
 GIS Costs -\$32k and Lease of Equipment +\$89k. These variances have been identified
 as timing difference at this stage, which is confirmed by the value of outstanding
 purchase orders within this area of operations;
 - Port Geographe Emergency funds for works in association with Department of Transport -\$200k, funds are to be utilised as and when required;
 - Busselton Jetty maintenance expenditure -\$258k. Timing variance only, structural
 assessment and repairs on the UWO scheduled to commence late January 2016. The
 handrails will be painted in the warmer months of the year and alternative LED light
 globes are now being tested and trialled for installation later in the financial year;
 - Timing difference associated with recycling refuse collection of -\$106k. This is mainly due to the timing of receipt of invoices;
 - Parks and gardens within the Provence area is on the whole -\$97k. At this stage Provence hasn't been handed over to the City for maintenance but this is anticipated to occur within the next few months;
 - Parks and gardens within the Vasse Newtown area is on the whole -\$78k. Parks and garden staff will be moving contractors into Vasse Newtown shortly to maintain the agreed service level as there has been major irrigation failures which are now largely repaired;
 - Materials and contract within the fleet management area is down by -\$78k. The
 under-spend can be attributed mostly to fuel. Actual cost per litre is less than
 anticipated and the summer months are historically the months of greatest workload
 and therefore we anticipate this variance will reduce;

Utilities (-\$155k)

- Variances associated with utilities are attributable to timing differences. The breakdown is as follows;
 - Telephones (-\$11k);
 - Electricity (-\$31k);
 - Water (-\$116k);
 - Gas (-\$3k)

Other Expenditure (-\$151k)

- Variances associated with other expenditure are predominately attributable to timing differences. The main areas involved are as follows;
 - Members of Council expenses -\$128k (main variances are for Elected Members election & poll Expenses -\$75k (invoice was subsequently received (\$70k GST Exclusive) and is payable in December), elected members sitting fees -\$20k, allowances -\$10k, refreshment and functions -\$5k, conference expenses -\$7k);
 - Office of the CEO -10k. This is mainly attributable to timing variances for the CEO's discretionary fund -\$9k;

Allocations (-\$190k)

• This activity incorporates numerous internal accounting allocations. Whilst the majority of individual allocations are administration based (and clear each month), the activity also includes plant and overhead related allocations. Due to the nature of these line items, the activity reflects as a net offset against operating expenditure, in recognition of those expenses that are of a capital nature (and need to be recognised accordingly). Variances, particularly early in the financial year, are not uncommon, as the activity is highly dependent upon a range of works related factors. It should be noted however that as anticipated (and in line with historical data) that the variance is progressively decreasing as the year progresses.

Loss on Asset Disposal (+\$35k)

• Timing difference associated with book losses due to disposal of assets. It should be noted that this is an accounting entry only, and has no direct impact on the net current position.

Capital Activity

Capital Revenue

As at 30 November 2015, there is a variance of -71% in total capital revenue, with the following categories exceeding the 10% material variance threshold:

Description	Variance %	Variance \$000's
Proceeds from Sale of Assets	-32%	-\$99
Proceeds from New Loans	-100%	-\$850
Transfer from Restricted Assets	-70%	-\$351
Transfer from Reserves	-67%	-\$2,295

Variances associated with capital revenue are as follows;

Proceeds from Sales -\$99k

• Timing difference associated with the sale of light vehicles and minor plant that were scheduled to be disposed of, which is yet to occur;

Proceeds from New Loans -\$850k

The adopted budget included the drawdown of a loan for the purchase of Lot 40 Vasse highway. This has been delayed pending further review of current trends with regard to borrowing rates. Based on latest information available, a decision has now been made draw down the loan in December;

Transfer from Restricted Assets -\$351k

- The 2015/16 budget includes a transfer from restricted assets of \$500k that is associated with expenditure to be incurred for the Busselton Regional Airport development. To date no transfer has been made as expenditure for the project is yet to reach \$500k, therefore this transaction results in a -\$500k in this account;
- The remainder of \$149k is attributable to deposits and bonds refunded due to all obligations being fulfilled. As the City does not budget for these transactions, any variance will be highlighted accordingly;

Transfer from Reserves -\$2,295k

 The 2015/16 budget includes a transfer from reserves of \$2,295k that is associated with the building of the new Civic and Administration Centre. As this is expenditure has not been realised as at 30th November, no transfer has been made.

Capital Expenditure

As at 30 November 2015, there is a variance of -35% in total capital expenditure, with the following categories exceeding the 10% material variance threshold:

Description	Variance	Variance
	%	\$000's
Land and Buildings	-81%	-\$5,301
Plant & Equipment	-44%	-\$363
Furniture and Equipment	-26%	-\$61
Infrastructure	-25%	-\$2,365
Transfers to Restricted Assets	+44%	+\$332

The attachments to this report include detailed listings of the following capital expenditure (project) items, to assist in reviewing specific variances:

- Land and Buildings
- Plant and Equipment
- Furniture and Equipment
- Infrastructure

A summary of the remaining variance is provided as follows:

Transfers to Restricted Assets (+\$332k)

The annual budget in this category is spread evenly across the financial year. The favourable year to date variance is due to the receipt of additional developer contributions in excess of budget totalling approximately \$70k and also the receipt of deposits and bonds of \$261k (for which no budget exists). The additional funds received for developer contributions were predominately receipted into the Community and Recreation Facilities account and are subsequently transferred to the Restricted Assets account. With regard to the deposit and bonds, all cash received was restricted, with a contra created to recognise the liability in the City's accounts.

Transfers to Restricted Assets has no direct impact on the surplus/ deficit position, as associated transactions represent equity transfers to quarantine funds received in the form of, amongst others, developer contributions (via the 'Non-Operating Grants, Subsidies and Contributions' operating revenue category) and borrowings.

CONCLUSION

As at 30 November 2015, the City's financial performance is considered satisfactory, with no obvious trends evident at this time. Whilst current variances exist in some operational areas, these are primarily due to timing differences, or involve transactions that have no direct impact on the Net Current Position. Additionally, and excluding timing differences, operating expenditure is also generally in line with historical performance at this time of the financial year.

Whilst also acknowledging that capital expenditure in the buildings and to a lesser extent infrastructure asset class's performance is presently tracking below year to date budget estimates, this is also attributable to timing differences at this time. The major timing variances within the buildings asset class are associated with the construction of the City's administration building and the Busselton foreshore development. With regard to Infrastructure, the major timing differences at this time are for the Busselton jetty refurbishment, Vasse community and recreation precinct (AFL oval stage 1), sanitation infrastructure works and Council road initiative projects.

In line with previous year's analysis, a more accurate reflection of the City's 2015/16 financial performance will be available at which time the December 2015 quarterly report is compiled.

OPTIONS

The Council may determine not to receive the statutory financial activity statement reports.

TIMELINE FOR IMPLEMENTATION OF OFFICER RECOMMENDATION

NA

OFFICER RECOMMENDATION

That the Council receives the statutory financial activity statement reports for the period ending 30 November 2015, pursuant to Regulation 34(4) of the Local Government (Financial Management) Regulations.

Statement of Financial Activity

Revenue from Ordinary Activities Rates Rat		2015/2016 Actual	2015/2016 Amended Budget YTD	2015/2016 Original Budget YTD	2015/2016 Amended Budget	2015/2016 Original Budget	2015/16 YTD Bud (A) Variance
Name	Payanua from Ordinany Activities	\$	\$	\$	\$	\$	%
Departing Grants, Subsidies and Contributions 1.745,540 1.946,731 1.946,731 3.850,966 3.850,966 1.285,966 1.17%		38 771 587	38 624 103	38 624 103	38 998 079	38 998 079	0.38%
Fees A Charges							
Interest Earnings							
	Other Revenue	147,090	149,725	149,725	534,090	534,090	-1.76%
Employee Costs (10,714,983) (11,158,645) (11,142,345) (26,413,101) (26,322,721) -3.98% Materials & Contracts (4,799,745) (6,296,335) (6,320,135) (15,120,925) (15,183,305) -2.37.7% Utilities (Gas, Electricity, Water etc) (811,488) (966,566) (966,566) (14,634,030) (14,634,030) (14,646,340) (16,646,340) (1	Interest Earnings	1,144,206	948,795	948,795	2,039,550	2,039,550	20.60%
Employee Costs		51,496,569	50,845,333	50,845,333	60,251,695	60,251,695	1.28%
Masterials & Contracts	Expenses from Ordinary Activities						
Unitine (Sas. Electricity, Water etc)	Employee Costs	(10,714,983)	(11,158,645)	(11,142,345)	(26,413,101)	(26,322,721)	-3.98%
Depreciation on non current assets 6,225,066 (6,156,250) (14,636,430) (14,636,430) 1.12%							
Insurance Expenses (663,483) (735,772) (737,370) (737,37							
Chemostane Che							
Allocations		,					
Non-Operating Grants, Subsidies and Contributions 3,164,379 2,450,616 2,450,616 37,451,666 37,417,983 29,13% Profit on Asset Disposals 8,660 6,797 6,797 16,007 16,007 27,41% 1,000 1,							
Non-Operating Grants, Subsidies and Contributions 3,164,379 2,450,616 2,450,616 37,451,666 37,417,983 29,13% Profit on Asset Disposals 8,660 6,797 6,797 16,007 27,417,		(23,580,070)	(25,640,202)	(25,640,202)	(60,357,868)	(60,312,868)	-8.03%
Non-Operating Grants, Subsidies and Contributions 3,164,379 2,450,616 2,450,616 37,451,666 37,417,983 29,13% Profit on Asset Disposals 8,660 6,797 6,797 16,007 27,417,833 29,13% 10,300,985 10,30	Demonstrate Cost Surveys						
Non-Operating Grants, Subsidies and Contributions 3,164,379 2,450,616 2,450,616 37,451,666 37,417,983 29,13% Profit on Asset Disposals 8,660 6,797 6,797 16,007 16,007 27,41% Loss on Asset Disposals (62,311) (27,116) (27,116) (68,867) (68,867) (129,79% 16,007 16,007 16,007 16,007 27,41% 129,79% 16,007 16,		(358,150)	(358,151)	(358,151)	(1,340,955)	(1,340,955)	0.00%
Profit on Asset Disposals 8,660 6,797 6,797 16,007 16,007 27.41%		(358,150)	(358,151)	(358,151)	(1,340,955)	(1,340,955)	0.00%
Profit on Asset Disposals 8,660 6,797 6,797 16,007 16,007 27.41%	Non-Operating Grants, Subsidies and Contributions	3,164,379	2,450,616	2,450,616	37,451,666	37,417,983	29.13%
Net Result 3,110,728 2,430,297 2,430,297 37,398,806 37,365,123 28.00%						16,007	27.41%
Net Result 30,669,077 27,277,277 27,277,277 35,951,678 35,962,995 12,43%	Loss on Asset Disposals	(62,311)	(27,116)	(27,116)	(68,867)	(68,867)	129.79%
Adjustments for Non-cash Revenue & Expenditure Depreciation Donated Assets 0 0 0 0 (13,124,650) (13,124,65		3,110,728	2,430,297	2,430,297	37,398,806	37,365,123	28.00%
Depreciation	Net Result	30,669,077	27,277,277	27,277,277	35,951,678	35,962,995	12.43%
Depreciation	Adjustments for Non-cash Revenue & Expenditure						
(Profit)/Loss on Sale of Assets 53,651 20,319 20,319 52,860 52,860 Allocations & Other Adjustments (71,921) 0 0 0 0 Deferred Pensioner Movements (15,907) 0 0 0 0 Recording of Employee Entitlements (Provisions) (63,376) (63,376) (63,376) (253,479) (253,479) Deposit & Bonds Movements (cash backed) 112,299 0 0 0 0 0 Capital Revenue & (Expenditure) Land & Buildings (1,208,441) (6,509,780) (6,502,280) (29,389,202) (29,324,470) -81,44% Plant & Equipment (463,443) (826,290) (826,290) (2514,500) -43,91% Furniture & Equipment (177,005) (238,323) (2229,834) (2,229,834) -25,73% Infrastructure (6,896,023) (9,261,366) (9,268,866) (69,867,195) (69,887,195) -25,54% Proceeds from Sale of Assets 210,436 309,000 850,000 850,000 850,000 592,2		6,225,066	6,156,250	6,156,250	14,636,430	14,636,430	
Allocations & Other Adjustments (71,921) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Donated Assets	0	0	0	(13,124,650)	(13,124,650)	
Deferred Pensioner Movements (15,907) 0 0 0 0 0 0 0 0 0		53,651	20,319	20,319			
Recording of Employee Entitlements (Provisions) (63,376) (63,376) (63,376) (63,376) (253,479) (253,4					-	-	
Capital Revenue & (Expenditure) Capi							
Land & Buildings (1,208,441) (6,509,780) (6,502,280) (29,389,202) (29,324,470) -81.44% Plant & Equipment (463,443) (826,290) (826,290) (25,14,500) (2,514,500) -43.91% Furniture & Equipment (177,005) (238,323) (22,29,834) (2,229,834) -25,734 Infrastructure (6,896,023) (9,261,366) (9,268,866) (69,867,195) (69,887,195) -25,54% Proceeds from Sale of Assets 210,436 309,000 309,000 592,200 592,200 -31,90% Proceeds from New Loans 0 850,000 850,000 850,000 850,000 850,000 -100,00% Self Supporting Loans - Repayment of Principal 18,206 18,206 18,206 74,508 74,508 0.00% Transfer to Restricted Assets (1,085,295) (753,535) (12,83,396) (1,823,986) 0.00% Transfer from Restricted Assets 149,310 500,000 500,000 53,267,805 53,267,805 -70,14% Transfer from Reserves 1,109,692 <							
Land & Buildings (1,208,441) (6,509,780) (6,502,280) (29,389,202) (29,324,470) -81.44% Plant & Equipment (463,443) (826,290) (826,290) (25,14,500) (2,514,500) -43.91% Furniture & Equipment (177,005) (238,323) (22,29,834) (2,229,834) -25,734 Infrastructure (6,896,023) (9,261,366) (9,268,866) (69,867,195) (69,887,195) -25,54% Proceeds from Sale of Assets 210,436 309,000 309,000 592,200 592,200 -31,90% Proceeds from New Loans 0 850,000 850,000 850,000 850,000 850,000 -100,00% Self Supporting Loans - Repayment of Principal 18,206 18,206 18,206 74,508 74,508 0.00% Transfer to Restricted Assets (1,085,295) (753,535) (12,83,396) (1,823,986) 0.00% Transfer from Restricted Assets 149,310 500,000 500,000 53,267,805 53,267,805 -70,14% Transfer from Reserves 1,109,692 <	Capital Revenue & (Expenditure)						
Plant & Equipment (463,443) (826,290) (826,290) (2,514,500) (2,514,500) -43.91%		(1.208.441)	(6,509.780)	(6,502.280)	(29,389.202)	(29,324.470)	-81.44%
Furniture & Equipment (177,005) (238,323) (238,323) (2,229,834) (2,229,834) -25.73% Infrastructure (6,896,023) (9,261,366) (9,568,866) (69,867,195) (69,887,195) -25.54% Proceeds from Sale of Assets 210,436 309,000 309,000 592,200 592,200 -31.90% Proceeds from New Loans 0 850,000 850,000 850,000 -100.00% Self Supporting Loans - Repayment of Principal 18,206 18,206 18,206 74,508 74,508 0.00% Total Loan Repayments - Principal (425,435) (425,435) (425,435) (1,823,986) (1,823,986) 0.00% Transfer to Restricted Assets (1,085,295) (753,535) (753,535) (1,808,490) (1,808,490) 44.03% Transfer from Restricted Assets 149,310 500,000 500,000 53,267,805 53,267,805 770.14% Transfer from Reserves 1,109,692 3,404,692 3,404,692 24,313,157 24,257,108 -67.41% Opening Funds Surplus/ (Deficit) 756,540 756,540 756,540 756,540							
Proceeds from Sale of Assets 210,436 309,000 309,000 592,200 592,200 -31.90% Proceeds from New Loans 0 850,000 850,000 850,000 850,000 -100.00% Self Supporting Loans - Repayment of Principal 18,206 18,206 18,206 74,508 74,508 0.00% Total Loan Repayments - Principal (425,435) (425,435) (425,435) (1,823,986) (1,823,986) 0.00% Transfer to Restricted Assets (1,085,295) (753,535) (753,535) (1,808,490) 44.03% Transfer from Restricted Assets 149,310 500,000 500,000 53,267,805 53,267,805 -70.14% Transfer to Reserves (3,812,824) (3,763,270) (3,763,270) (9,483,842) (9,483,842) (9,483,842) 1.32% Transfer from Reserves 1,109,692 3,404,692 3,404,692 24,313,157 24,257,108 -67.41% Opening Funds Surplus/ (Deficit) 756,540 756,540 756,540 756,540 756,540 756,540	Furniture & Equipment	(177,005)	(238,323)	(238,323)	(2,229,834)	(2,229,834)	-25.73%
Proceeds from New Loans Self Supporting Loans - Repayment of Principal 18,206 18,206 18,206 18,206 74,508 74,508 74,508 0.00% Total Loan Repayments - Principal (425,435) (425,435) (425,435) (425,435) (1,823,986) (1,823,986) 0.00% Transfer to Restricted Assets (1,085,295) (753,535) (753,535) (1,808,490) (1,808,490) 44,03% Transfer from Restricted Assets 149,310 500,000 500,000 53,267,805 53,267,805 70.14% Transfer to Reserves 1,109,692 3,404,692 3,404,692 24,313,157 24,257,108 -67.41% Opening Funds Surplus/ (Deficit) 756,540 756,540		(6,896,023)	(9,261,366)	(9,268,866)	(69,867,195)	(69,887,195)	
Self Supporting Loans - Repayment of Principal 18,206 18,206 18,206 74,508 74,508 0.00% Total Loan Repayments - Principal (425,435) (425,435) (425,435) (1,282,986) (1,823,986) 0.00% Transfer to Restricted Assets (1,085,295) (753,535) (1,580,8490) (4,03% Transfer from Restricted Assets 149,310 500,000 500,000 53,267,805 53,267,805 -70.14% Transfer to Reserves (3,812,824) (3,763,270) (3,763,270) (9,483,842) (9,483,842) 1.32% Transfer from Reserves 1,109,692 3,404,692 3,404,692 24,313,157 24,257,108 -67.41% Opening Funds Surplus/ (Deficit) 756,540 756,540 756,540 756,540 756,540 756,540	Proceeds from Sale of Assets	210,436	309,000	309,000	592,200	592,200	-31.90%
Total Loan Repayments - Principal (425,435) (425,435) (425,435) (1,823,986) (1,823,986) 0.00% Transfer to Restricted Assets (1,085,295) (753,535) (753,535) (1,808,490) (1,808,490) 44.03% Transfer from Restricted Assets 149,310 500,000 500,000 53,267,805 53,267,805 -70.14% Transfer to Reserves (3,812,824) (3,763,270) (9,483,842) (9,483,842) 1,32% Transfer from Reserves 1,109,692 3,404,692 3,404,692 24,313,157 24,257,108 -67.41% Opening Funds Surplus/ (Deficit) 756,540 756,540 756,540 756,540 756,540							
Transfer to Restricted Assets (1,085,295) (753,535) (753,535) (1,808,490) (1,808,490) 44.03% Transfer from Restricted Assets 149,310 500,000 500,000 50,000 53,267,805 53,267,805 -70.14% Transfer to Reserves (3,812,824) (3,763,270) (3,763,270) (9,483,842) (9,483,842) 1,328 Transfer from Reserves 1,109,692 3,404,692 3,404,692 24,313,157 24,257,108 -67.41% Opening Funds Surplus/ (Deficit) 756,540 756,540 756,540 756,540 756,540 756,540							
Transfer from Restricted Assets 149,310 500,000 500,000 53,267,805 53,267,805 -70.14% Transfer to Reserves (3,812,824) (3,763,270) (3,763,270) (9,483,842) (9,483,842) 1.32% Transfer from Reserves 1,109,692 3,404,692 3,404,692 24,313,157 24,257,108 -67.41% Opening Funds Surplus/ (Deficit) 756,540 756,540 756,540 756,540 756,540							
Transfer to Reserves (3,812,824) (3,763,270) (3,763,270) (9,483,842) (9,483,842) 1.32% Transfer from Reserves 1,109,692 3,404,692 3,404,692 24,313,157 24,257,108 -67.41% Opening Funds Surplus/ (Deficit) 756,540 756,540 756,540 756,540 756,540							
Transfer from Reserves 1,109,692 3,404,692 3,404,692 24,313,157 24,257,108 -67.41% Opening Funds Surplus/ (Deficit) 756,540 756,540 756,540 756,540 756,540							
Net Current Position - Surplus / (Deficit) 25,084,607 17,450,909 17,450,909 0 0	Opening Funds Surplus/ (Deficit)	756,540	756,540	756,540	756,540	756,540	
	Net Current Position - Surplus / (Deficit)	25,084,607	17,450,909	17,450,909	0	0	

Net Current Position

	2015/16 Actual	2015/16 Amended Budget	2015/16 Original Budget	2014/15 Actual
NET CURRENT ASSETS	\$	\$	\$	\$
NET COMMENT ASSETS				
CURRENT ASSETS				
Cash - Unrestricted	13,316,436	927,925	927,925	6,323,599
Cash - Restricted	116,907,929	46,992,504	47,048,553	113,281,134
Sundry Debtors	727,872	1,200,000	1,200,000	1,814,961
Rates Outstanding - General	13,596,069	700,000	700,000	445,904
Stock on Hand	16,543	20,270	20,270	20,270
	144,564,849	49,840,699	49,896,748	121,885,868
LESS: CURRENT LIABILITIES				
Bank Overdraft	0	0	0	0
Sundry Creditors	2,572,313	2,848,195	2,848,195	7,848,194
Performance Bonds	2,144,298	2,031,999	2,031,999	2,031,999
Terrormance bonds	4,716,611	4,880,194	4,880,194	9,880,193
Current Position (inclusive of Restricted Funds)	139,848,238	44,960,505	45,016,554	112,005,675
Add: Cash Backed Liabilities (Deposits & Bonds)	2,144,298	2,031,999	2,031,999	2,031,999
Less: Cash - Restricted Funds	(116,907,929)	(46,992,504)	(47,048,553)	(113,281,134)
NET CURRENT ASSET POSITION	25,084,607	0	0	756,540

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2015/ 16 Actual	2015/16 Amended Budget YTD	2015/16 Original Budget YTD	2015/16 Amended Budget	2015/16 Original Budget	2015/16 Budget YTD Variance
>> Prope	erty, Plant & Equipment	\$	\$	\$	\$	\$	%
	Land						
10510					100.000	100.000	0.000/
10610 11156	Property Services Administration Airport Development	0	0	0	100,000 2,650,000	100,000 2,650,000	0.00%
B1519	Lot 40 Vasse Highway	555,000	560,000	560,000	560,000	560,000	-0.89%
	-	555,000	560,000	560,000	3,310,000	3,310,000	-0.89%
	Buildings						
	Major Projects						
	Major Project - Busselton Foreshore						
B9570	Foreshore East-Youth Precinct Community Youth Building/SLSC	0	1,208,330	1,208,330	2,900,000	2,900,000	-100.00%
B9583	Railway House	920	833,335	833,335	2,000,000	2,000,000	-99.89%
B9593 B9597	Multi-Purpose Community Sporting Clubhouse Steel Frame Shed (Jetty Train)	0 22,769	338,945 0	338,945 0	813,470 0	813,470 0	-100.00% 0.00%
03337	steer rame steel petty train,	22,705					0.00%
	Major Project - Administration Building	23,689	2,380,610	2,380,610	5,713,470	5,713,470	-99.00%
	major Project - Administration building						
B9010 B9011	Civic and Administration Centre Civic and Administration Centre Relocation Expenses	224,951 73,537	3,000,000 75,000	3,000,000 75,000	9,000,000 180,000	9,000,000 180,000	-92.50% -1.95%
69011	civic and Administration Centre Relocation Expenses						
	Buildings (Other)	298,488	3,075,000	3,075,000	9,180,000	9,180,000	-90.29%
B9300	Aged Housing Capital Improvements - Winderlup	0	0	0	68,400	68,400	0.00%
B9301 B9403	Aged Housing Capital Improvements - Harris Road Dunsborough Tip - Buildings	0 214	0	0	40,600 20,000	40,600 20,000	0.00%
B9513	GLC Sports Stadium Floor	456	25,000	25,000	60,000	60,000	-98.18%
B9514	GLC Changeroom Refurbishment	480	41,665	41,665	114,334	100,000	-98.85%
B9528 B9529	GLC - Plant Room	456	5,000	5,000	12,000	12,000	-90.88% 94.55%
B9529	GLC - Pool Entry Doors Community Resource Centre	4,864 60	2,500 8,750	2,500	6,000 21,000	6,000	-99.31%
B9549	Dunsborough Oval Change Rooms Upgrade	6,133	3,335	3,335	8,000	8,000	83.90%
B9554	GLC Extensions	24,965	8,335	8,335	25,398	20,000	199.52%
B9591 B9592	Performing Arts Centre Vasse Newtown Hall	0	25,000 0	25,000 8,750	100,000	100,000 21,000	-100.00% 0.00%
B9594	Vasse Community Recreation Precinct - Changerooms & Toilet	0	0	0	250,000	250,000	0.00%
B9595	GLC Extensions - New Entry Door	1,000	0	0	15,000	0	0.00%
B9596 B9715	GLC Building Improvements Airport Terminal Stage 1B	2,636 0	7,500 0	0	30,000 490,000	490,000	-64.85% 0.00%
B9716	Airport Terminal Stage 2	0	0	0	9,450,000	9,450,000	0.00%
B9802	Kook Caravan Park Ablutions Refurbishment	0	43,750	43,750	105,000	105,000	-100.00%
B9804 B9902	Kook Park Home Lot 40 Vasse Highway Dwelling	0 290,000	33,335 290,000	33,335 290,000	80,000 290,000	80,000 290,000	-100.00% 0.00%
	=	331,264	494,170	486,670	11,185,732	11,121,000	-32.97%
	Total Buildings	653,441	5,949,780	5,942,280	26,079,202	26,014,470	-89.02%
	Plant & Equipment						
10250	Information Technology	0	39,000	39,000	39,000	39,000	-100.00%
10380	Busselton Library	27,128	35,000	35,000	35,000	35,000	-22.49%
10530 10591	Community Services Administration Geographe Leisure Centre	37,455 5,538	40,000	40,000	40,000	40,000	-6.36% 0.00%
10630	Property and Business Development	31,434	35,000	35,000	35,000	35,000	-10.19%
10820	Strategic Planning	35,631	40,000	40,000	40,000	40,000	-10.92%
10910	Building Services	0	40.000	40.000	35,000	35,000	0.00%
10920 10922	Environmental Health Services Administration Preventative Services - Mosquitoes	37,660 0	40,000 1,375	40,000 1,375	40,000 3,300	40,000 3,300	-5.85% -100.00%
10980	Other Law, Order & Public Safety	0	100,000	100,000	100,000	100,000	-100.00%
11000	Engineering & Works Services Support	54,376	50,000	50,000	50,000	50,000	8.75%
11101 11107	Engineering Services Administration Engineering Services Design	0 32,041	35,000 35,000	35,000 35,000	35,000 35,000	35,000 35,000	-100.00% -8.45%
11151	Airport Operations	0	35,000	35,000	55,000	55,000	-100.00%
11156	Airport Development	0	40,000	40,000	40,000	40,000	-100.00%
11160 11401	Busselton Jetty Transport - Workshop	0	0	0	31,000 5,000	31,000 5,000	0.00%
11401	Plant Purchases (P10)	0	0	0	630,000	630,000	0.00%

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2015/ 16 Actual	2015/16 Amended Budget YTD	2015/16 Original Budget YTD	2015/16 Amended Budget	2015/16 Original Budget	2015/16 Budget YTD Variance
11403	Plant Purchases (P11)	93,394	110,000	110,000	567,000	567,000	-15.10%
11404	Plant Purchases (P12)	37,671	80,000	80,000	587,000	587,000	-52.91%
11500 B1029	Operations Services Administration Busselton Branch SES	71,117 0	110,000 915	110,000 915	110,000 2,200	110,000 2,200	-35.35% -100.00%
		463,443	826,290	826,290	2,514,500	2,514,500	-43.91%
	Furniture & Office Equipment						
10250	Information Technology	74,900	138,750	138,750	333,000	333,000	-46.02%
10230	Busselton Library	1,580	24,800	24,800	24,800	24,800	-93.63%
10590	Naturaliste Community Centre	0	3,000	3,000	10,000	10,000	-100.00%
10591	Geographe Leisure Centre	0	22,540	22,540	42,540	42,540	-100.00%
10616	Winderlup Villas Aged Housing	2,590	0	0	6,000	6,000	0.00%
10617	Harris Road Aged Housing	737	1,000	1,000	4,000	4,000	-26.35%
10618 10625	Winderlup Court Aged Housing Art Geo Administration	1,518 10,000	2,500 10,000	2,500 10,000	2,500 10,000	2,500 10,000	-39.30% 0.00%
10900	Cultural Planning	78,385	27,023	27,023	108,094	108,094	190.07%
10920	Environmental Health Services Administration	0	1,460	1,460	3,500	3,500	-100.00%
11151	Airport Operations	5,661	0	0	0	0	0.00%
11156	Airport Development	0	0	0	1,668,000	1,668,000	0.00%
B1029	Busselton Branch SES	1,635	1,000	1,000	2,400	2,400	63.55%
G0031	Dunsborough Waste Facility	0	6,250	6,250	15,000	15,000	-100.00%
		177,005	238,323	238,323	2,229,834	2,229,834	-25.73%
	Sub-Total Property, Plant & Equipment	1,848,889	7,574,393	7,566,893	34,133,536	34,068,804	-75.59%
>> Infras	structure						
	Major Project - Busselton Foreshore						
C0038	Car Park - Provisionals	0	8,335	8,335	20,000	20,000	-100.00%
C3064	Foreshore East - Coastal Defences (Jetty to Geo. Bay Rd)	889,397	923,387	923,387	923,387	923,387	-3.68%
C3098	Active Playing Fields - Barnard Park (Eastern Section)	11,557	0	0	0	0	0.00%
C3103	Foreshore East Youth Precinct (Skate Park & Adv. Playground)	1,027,026	511,300	511,300	1,227,126	1,227,126	100.87%
C3107 C3132	Foreshore East - Foreshore Promenade (Jetty to Geo. Bay Rd) Busselton Foreshore - Provision of Services & Auxiliary Work	1,029,913	578,825 658,335	578,825 658,335	1,389,170 1,580,000	1,389,170 1,580,000	77.93% -100.00%
C3132	Foreshore Ancillary Works	66,584	208,335	208,335	500,000	500,000	-68.04%
C3140	Foreshore Water Supply and Services	392,225	154,165	154,165	370,000	370,000	154.42%
C3141	Landscape Works Foreshore Parade and Jetty Way	0	20,835	20,835	50,000	50,000	-100.00%
C3142	Nautical Lady - Landscaping	80,794	33,600	33,600	80,635	80,635	140.46%
F0064	Footpath Construction - Jetty Way	0	8,335	8,335	20,000	20,000	-100.00%
F0065	Footpath Construction - Foreshore Parade	0	12,500	12,500	30,000	30,000	-100.00%
W0131	Foreshore East - Foreshore Parade & Ancillary Council Works	215,744	314,585	314,585	755,000	755,000	-31.42% -58.80%
W0171	Jetty Way Construction	16,310	39,585	39,585	95,000	95,000	
		3,729,549	3,472,122	3,472,122	7,040,318	7,040,318	7.41%
	Busselton Jetty						
C3500	Busselton Jetty Refurbishment	200,713	800,000	800,000	1,200,000	1,200,000	-74.91%
		200,713	800,000	800,000	1,200,000	1,200,000	-74.91%
	Footpaths Construction						
F0018	Marine Terrace	77,857	0	0	96,000	96,000	0.00%
F0020	Thomas Street	7,193	8,876	8,876	8,876	8,876	-18.96%
F0041	Recreation Lane Footpath (Connecting to Clydebank Ave)	0	0	0	45,000	45,000	0.00%
F0058	Amberley Loop PAW - Dunsborough	0	0	0	10,000	10,000	0.00%
F0059 F0060	Brown Street Footpaths Elmore Road - Dunsborough	419 8,091	0	0	153,000 10,000	153,000 10,000	0.00%
F0060	Layman Road Footpath Renewal	0,091	0	0	35,000	35,000	0.00%
F0062	Prince Regent Footpath Renewal	20,057	11,000	11,000	22,000	22,000	82.34%
F0063	Yallingup Footpath	374	70,000	70,000	70,000	70,000	-99.47%
	•	113,991	89,876	89,876	449,876	449,876	26.83%
	Drainage Construction - Street						
D0009	Busselton LIA - Geocatch Drain Partnership	0	0	0	30,000	30,000	0.00%
D0009	Dunsborough / Busselton Drainage Upgrades	11,834	43,600	43,600	104,640	104,640	-72.86%
D0014	Yale Close, Abbey Drainage Upgrade	197	20,000	20,000	20,000	20,000	-99.02%
		12,031	63,600	63,600	154,640	154,640	-81.08%

Attachment A

City of Busselton

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2015/ 16 Actual	2015/16 Amended Budget YTD	2015/16 Original Budget YTD	2015/16 Amended Budget	2015/16 Original Budget	2015/16 Budget YTD Variance
	Car Parking Construction						
C0027	Meelup Beach Parking Upgrade	208,291	128,652	128,652	279,652	279,652	61.90%
C0031 C0035	Reserve 41445 Reseal (Coles) Churchill Park Hardstand Area (Parking)	15,559 253	17,024 0	17,024 0	17,024 130,000	17,024 130,000	-8.60% 0.00%
C0036	Lou Weston / King St Foreshore Car Parking	390	0	0	101,000	101,000	0.00%
C0037	Vasse Community & Recreation Precinct- Car Parking Stage 1	7,337	0	0	220,000	220,000	0.00%
		231,829	145,676	145,676	747,676	747,676	59.14%
	Bridges Construction						
A0010	Queen Street Bridge 0240A	0	0	0	288,000	288,000	0.00%
A0015 A0017	Metricup Road Bridge - 3354 Tuart Drive Bridge (0239A)	0 250	0	0	1,089,000 645,000	1,089,000 645,000	0.00%
A0019	Chambers Road Bridge - 3372A	2,758	0	0	16,770	16,770	0.00%
A0020	Ludlow Hithergreen Road Bridge - 3464	0	0	0	159,000	159,000	0.00%
		3,008	0	0	2,197,770	2,197,770	0.00%
	Cycleways Construction						
F1008	Busselton Bypass - Strelly Street to Clydebank Avenue	22,058	0	0	245,000	245,000	0.00%
F1014	Busselton Bypass - Fairway to Kangaroo Gully	27,059 0	137,945 0	137,945 0	600,000	600,000	-80.38% 0.00%
F1016	Rails to Trails - Bypass (Kangaroo Gully - Glenview)	49,117	137,945	137,945	901,000	901,000	-64.39%
	Tournesana Construction	45,117	137,343	137,543	901,000	901,000	-04.33%
	Townscape Construction						
C1024 C1025	Dunsborough Road Access Improvements Stage 1 Kent Street	358,847 7,917	0 7,915	0 7,915	483,000 162,000	483,000 162,000	0.00% 0.02%
		366,764	7,915	7,915	645,000	645,000	4533.78%
	Boat Ramps Construction						
C1503	Quindalup Sea Rescue Boat Ramp	0	0	0	120,000	120,000	0.00%
					120,000	120,000	0.00%
	Beach Restoration						
C2512	Sand Re-Nourishment	20,332	0	0	100,000	100,000	0.00%
C2513	Locke Estate - Design and Construction of Coastal Works	0	0	0	20,572	20,572	0.00%
C2520	Coastal Protection Works	0	6,250	6,250	25,000	25,000	-100.00%
C2521	Coastal Protection Structures Renewal	14,684	30,000	30,000	140,000	140,000	-51.05%
		35,016	36,250	36,250	285,572	285,572	-3.40%
	Parks, Gardens & Reserves						
C3007 C3014	Park Furniture Replacement - Replace aged & unsafe Equip Meelup Park - Fire Access Trail	14,733 1,105	12,920 8,335	12,920 8,335	31,000 20,000	31,000 20,000	14.03% -86.74%
C3046	Dunsborough - BMX / Skatebowl	0	14,585	14,585	35,000	35,000	-100.00%
C3084	Lou Weston Bore Replacement & Irrigation Upgrade	0	25,000	25,000	60,000	60,000	-100.00%
C3096 C3110	Yallingup Park - Upgrades Dunsborough Lions Park	167,972 26,896	117,915 120,835	117,915 120,835	283,000 290,010	283,000 290,010	42.45% -77.74%
C3122	Rails to Trails	15,252	37,946	37,946	37,946	37,946	-59.81%
C3123	Geographe Leisure Centre - Landscaping	0	0	7,500	0	30,000	0.00%
C3124 C3127	Rails-to-Trails Interpretation (Vasse Trailhead stage) Whale Viewing Platform - Point Picquet	10,580 0	19,705 10,415	19,705 10,415	19,705	19,705 25,000	-46.31% -100.00%
C3127	Rotary Park Playground Fencing	0	8,335	8,335	25,000 20,000	20,000	-100.00%
C3129	Cherry Hills Circle Water Meter	0	6,250	6,250	15,000	15,000	-100.00%
C3130	Vasse Birchfields Bore	0	12,500	12,500	30,000	30,000	-100.00%
C3131	Elijah Circle POS, Lot 1000 Landscaping	2 394	16,665	16,665	40,000	40,000	-100.00%
C3134 C3135	Vasse Community & Recreation Precinct - AFL Oval Stage 1 Busselton Foreshore - Minor Landscaping Works	2,394 29,814	720,000 60,000	720,000 60,000	1,085,000 60,000	1,085,000 60,000	-99.67% -50.31%
C3136	Newtown Oval - Minor Upgrade of Existing Oval	0	20,000	20,000	20,000	20,000	-100.00%
C3138 C3139	Foreshore West Landscaping - Gale St to High St Foreshore - Barnard Park Cricket Practice Wickets	0 6,941	0 7,650	7,650	108,000 7,650	108,000 7,650	0.00% -9.27%
		275,687	1,219,056	1,226,556	2,187,311	2,217,311	-77.39%
	Cemetery Capital Works						
C1609	Pioneer Cemetery - Implement Conservation Plan	700	8,335	8,335	20,000	20,000	-91.60%

Financial Activity Statements 30 November 2015

City of Busselton

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Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2015/ 16 Actual	2015/16 Amended Budget YTD	2015/16 Original Budget YTD	2015/16 Amended Budget	2015/16 Original Budget	2015/16 Budget YTD Variance
		700	8,335	8,335	20,000	20,000	-91.60%
	Beach Front Infrastructure Works						
C1753 C1756	Eagle Bay Viewing Platform Busselton Shark Net	0 95,372	0 38,890	0 38,890	23,000 93,335	23,000 93,335	0.00% 145.24%
		95,372	38,890	38,890	116,335	116,335	145.24%
	Aged Housing - Infrastructure Works						
C3451	Aged Housing Infrastructure - Fencing (Upgrade)	0	0	0	37,000	37,000	0.00%
		0	0	0	37,000	37,000	0.00%
	Sanitation Infrastructure						
C3479	New Cell Development	641,883	750,000	750,000	3,000,000	3,000,000	-14.42%
C3481 C3483	Transfer Station Development Road Sealing	31,295 85,625	325,000 0	325,000 0	1,300,000 180,000	1,300,000 180,000	-90.37% 0.00%
C3485	Site Rehabilitation - Busselton	22,335	0	0	1,485,000	1,485,000	0.00%
		781,138	1,075,000	1,075,000	5,965,000	5,965,000	-27.34%
	Airport Development						
C6089	Airport Construction Stage 1B, External Services	0	0	0	425,000	425,000	0.00%
C6090	Parks & Gardens Airport Stage 2	0	0	0	980,000	980,000	0.00%
C6091	Airport Construction Stage 2, Noise Management Plan Airport Construction Stage 2, Airfield	0	0	0	980,000	980,000	0.00%
C6092 C6093	Airport Construction Stage 2, Airfield Airport Construction Stage 2, Car Park & Access Roads	0	0	0	25,850,000 6,700,000	25,850,000 6,700,000	0.00%
C6094	Airport Construction Stage 2, Jet Fuel	0	0	0	465,000	465,000	0.00%
C6095	Airport Construction Stage 2, External Services	0	0	0	4,100,000	4,100,000	0.00%
C6096	Airport Construction Stage 1B, Car Park & Access Roads	0	0	0	343,000	343,000	0.00%
C6097	Airport Construction Stage 1B, Jet Fuel	0	0	0	687,000	687,000	0.00%
C6098 C6099	Airport Construction Stage 1B, External Works Airport Development - Project Expenses	0 239,056	0 373,263	0 373,263	57,000 1,058,094	57,000 1,048,094	0.00% -35.96%
		239,056	373,263	373,263	41,645,094	41,635,094	-35.96%
	Main Roads						
50007	Puzey Road - Second Coat Seal	116	9,133	9,133	27,400	27,400	-98.73%
S0018	Banks Avenue Dunsborough	5,385	9,666	9,666	29,000	29,000	-44.29%
50019	Big Rock Place	241	10,080	10,080	30,240	30,240	-97.61%
S0020	Blythe Road	116	8,770	8,770	26,310	26,310	-98.67%
S0021 S0022	Carter Road Floodgate Road	43 86	4,060 2,573	4,060 2,573	12,180 7,720	12,180 7,720	-98.94% -96.66%
S0022	Hairpin Road	0	2,622	2,622	7,870	7,870	-100.00%
50024	Molloy Street	131	6,283	6,283	18,850	18,850	-97.92%
S0025	O'Byrne Road	86	5,607	5,607	16,820	16,820	-98.47%
50026	Payne Road	0	5,657	5,657	16,970	16,970	-100.00%
S0027 S0028	Queen Elizabeth Avenue Quindalup South Road	88 0	7,600 12,113	7,600 12,113	22,800 36,340	22,800 36,340	-98.84% -100.00%
50029	Simon Close Broadwater	0	21,000	21,000	21,000	21,000	-100.00%
S0030	Vasse Yallingup Siding Road	0	3,490	3,490	10,470	10,470	-100.00%
S0035	Strelly Street	28,773	115,664	115,664	190,664	190,664	-75.12%
S0049	Layman Road	20,067	0	0	750,000	750,000	0.00%
	Queen Elizabeth Ave asphalt overlay various sections	0	0 62,426	0 62,426	315,000 112,426	315,000 112,426	0.00% -72.89%
S0062	Peel Terrace					112,420	
S0064	Peel Terrace Glover Road	16,925 0				4.800	-100.00%
	Peel Terrace Glover Road Beachfields Drive	16,925 0 260	2,400	2,400	4,800 17,630	4,800 17,630	
S0064 S0301	Glover Road	0	2,400	2,400	4,800		-100.00% 0.00% -74.99%
S0064 S0301	Glover Road	260	2,400	2,400	4,800 17,630	17,630	0.00%
S0064 S0301 S0302	Glover Road Beachfields Drive Roads to Recovery Chapman Hill Road	72,317	2,400 0 289,144	2,400 0 289,144	4,800 17,630 1,674,490 40,150	17,630 1,674,490 40,150	0.00% -74.99% 0.00%
50064 50301 50302 T0004 T0016	Glover Road Beachfields Drive Roads to Recovery Chapman Hill Road Puzey Road	0 260 72,317 408 1,367	2,400 0 289,144	2,400 0 289,144 .	4,800 17,630 1,674,490 40,150 1,043,000	17,630 1,674,490 40,150 1,043,000	0.00% -74.99% 0.00% 0.00%
\$0064 \$0301 \$0302 T0004 T0016 T0019	Glover Road Beachfields Drive Roads to Recovery Chapman Hill Road Puzey Road Wonnerup South Road	0 260 72,317 408 1,367 231	2,400 0 289,144	2,400 0 289,144 ·	4,800 17,630 1,674,490 40,150 1,043,000 70,000	17,630 1,674,490 40,150 1,043,000 70,000	0.00% -74.99% 0.00% 0.00% 0.00%
T0004 T0016 T0019 T0026	Glover Road Beachfields Drive Roads to Recovery Chapman Hill Road Puzey Road Wonnerup South Road Kaloorup Road	0 260 72,317 408 1,367 231 408	2,400 0 289,144	2,400 0 289,144 ·	4,800 17,630 1,674,490 40,150 1,043,000 70,000 87,910	17,630 1,674,490 40,150 1,043,000 70,000 87,910	0.00% -74.99% 0.00% 0.00% 0.00% 0.00%
\$0064 \$0301 \$0302 T0004 T0016 T0019	Glover Road Beachfields Drive Roads to Recovery Chapman Hill Road Puzey Road Wonnerup South Road	0 260 72,317 408 1,367 231	2,400 0 289,144	2,400 0 289,144 ·	4,800 17,630 1,674,490 40,150 1,043,000 70,000	17,630 1,674,490 40,150 1,043,000 70,000	0.00%
T0004 T0016 T0019 T0026 T0030 T0056 T0057	Glover Road Beachfields Drive Roads to Recovery Chapman Hill Road Puzey Road Wonnerup South Road Kaloorup Road Acton Park Road Whatman Street Abbeys Farm Road	0 260 72,317 408 1,367 231 408 231 303 188	2,400 0 289,144	2,400 0 289,144 ·	4,800 17,630 1,674,490 40,150 1,043,000 70,000 87,910 41,410 69,000 44,650	17,630 1,674,490 40,150 1,043,000 70,000 87,910 41,410 69,000 44,650	0.00% -74.99% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
T0004 T0016 T0019 T0026 T0030 T0056	Glover Road Beachfields Drive Roads to Recovery Chapman Hill Road Puzey Road Wonnerup South Road Kaloorup Road Acton Park Road Whatman Street	0 260 72,317 408 1,367 231 408 231 303	2,400 0 289,144	2,400 0 289,144 ·	4,800 17,630 1,674,490 40,150 1,043,000 70,000 87,910 41,410 69,000	17,630 1,674,490 40,150 1,043,000 70,000 87,910 41,410 69,000	0.00% -74.99% 0.00% 0.00% 0.00% 0.00% -99.56%

Capital Acquisition Report

Property, Plant & Equipment, Infrastructure

	Description	2015/ 16 Actual	2015/16 Amended Budget YTD	2015/16 Original Budget YTD	2015/16 Amended Budget	2015/16 Original Budget	2015/16 Budget YTD Variance
T0060	Greenfields Road	130	11,000	11,000	11,000	11,000	-98.82%
T0061 T0062	Jindong Treeton Road Layman Road	317 1,116	0 35,000	0 35,000	68,930 35,000	68,930 35,000	0.00% -96.81%
T0062	Oates Road	6,305	35,000	35,000	45,450	45,450	0.00%
T0065	Simon Street Busselton	119	25,998	25,998	39,000	39,000	-99.54%
T0066	Tompsett Road	10,944	0	0	86,150	86,150	0.00%
T0067	Tuart Drive	81,311	0	0	107,000	107,000	0.00%
T0068 T0069	Wyadup Road Hadfield Avenue	343 1,201	0	0	54,530 57,000	54,530 57,000	0.00%
T0070	Osprey Drive	228	0	0	8,420	8,420	0.00%
T0071	Redgum Way	0	3,666	3,666	11,000	11,000	-100.00%
T0072	Bangalo Close	387	6,000	6,000	18,000	18,000	-93.56%
		111,393	150,664	150,664	2,036,150	2,036,150	-26.07%
	Council Roads Initiative						
W0001	Coley Road	10,328	10.645	10.645	10.645	10.645	-2.97%
W0028	Bus Bays & Shelters	6,273	260,000	260,000	278,423	278,423	-97.59%
W0036	Georgette Street Asphalt Overlay	8,973	56,000	56,000	56,000	56,000	-83.98%
W0046	Hurford Street	3,302	40,755	40,755	40,755	40,755	-91.90%
W0080 W0097	Bussell Highway Gibb Road	0 86	10,333	10,333	31,000 42,510	31,000 42,510	-100.00% 0.00%
W0116	Adams Road Gravel Resheeting	74,538	107,200	107,200	107,200	107,200	-30.47%
W0134	Banksia Road	60,031	65,700	65,700	65,700	65,700	-8.63%
W0135	Bussell Highway - Norman Road Broadwater Intersection	0	11,333	11,333	34,000	34,000	-100.00%
W0136	DAIP Issues District ACROD Bays, ramps, signs etc	0	0	0	55,000	55,000	0.00%
W0137 W0138	Edwards Road Geographe Bay Road (0388) Abbey	22,308 6,944	145,920 52,000	145,920 52,000	145,920 52,000	145,920 52,000	-84.71% -86.65%
W0138	Geographe Bay Road (0511) Abbey	20,929	72,000	72,000	72,000	72,000	-70.93%
W0140	Irvine Road	18,964	26,500	26,500	26,500	26,500	-28.44%
W0141	Jasper Road	130	6,500	6,500	19,500	19,500	-98.00%
W0142	Morrison Street Busselton	0	103,000	103,000	103,000	103,000	-100.00%
W0143	Price Road	124,793	110,680	110,680	110,680	110,680	12.75%
W0144	Ruabon Road	0	9,950	9,950	29,850	29,850	-100.00%
W0145 W0146	South Street Busselton	98 1,617	27,332	27,332	41,000	41,000	-99.64% -95.99%
W0146 W0147	Walburra Siding Road Edwards Street Busselton	55,286	40,280 0	40,280	40,280 78,000	40,280 78,000	0.00%
W0148	Myles Street Busselton	31,144	9,751	9,751	39,000	39,000	219.39%
W0149	Powell Court Busselton	56,055	15,001	15,001	60,000	60,000	273.68%
W0150	Roe Terrace Busselton	98	4,750	4,750	19,000	19,000	-97.95%
W0151 W0152	Steeple Retreat Busselton Clairault Court Dunsborough	90 44	0	0	84,000 13,000	84,000 13,000	0.00%
W0152	Crosby Close Dunsborough	1,248	0	0	34,000	34,000	0.00%
W0154	Gull Court Dunsborough	44	0	0	33,000	33,000	0.00%
W0155	Hannay Lane Dunsborough	44	0	0	13,000	13,000	0.00%
W0156	Swallow Cove Dunsborough	44	0	0	47,000	47,000	0.00%
W0157 W0158	Argyle Place Geographe Cleveland Court Geographe	195 18,731	0 26,000	0 26,000	25,000 26,000	25,000 26,000	0.00% -27.96%
W0158	David Drive Geographe	7,374	55,000	55,000	55,000	55,000	-86.59%
W0160	Harrier Cove Geographe	9,679	15,000	15,000	15,000	15,000	-35.48%
W0161	Ibis Court Geographe	21,469	18,000	18,000	18,000	18,000	19.27%
W0162	Kite Court Geographe	2,744	19,000	19,000	19,000	19,000	-85.56%
W0163 W0164	Aitken Place West Busselton Glassby Place West Busselton	195 638	0	0	33,000 43,000	33,000 43,000	0.00%
W0164 W0165	Heron Place West Busselton	3,759	0	0	43,000 38,000	43,000 38,000	0.00%
W0166	Lilly Crescent West Busselton	6,045	0	0	118,000	118,000	0.00%
W0167	Trident Close West Busselton	514	0	0	41,000	41,000	0.00%
W0168	Trojan Close West Busselton	1,692	0	0	35,000	35,000	0.00%
W0169 W0170	Wylie Crescent West Busselton Boallia Rd /Ambergate Rd Intersection	1,600 265	0	0	141,000 20,000	141,000 20,000	0.00%
W0170 W0172	Woodbridge Vale	265	22,000	22,000	20,000	20,000	-100.00%
W0173	Wildwood Road	33	13,000	13,000	13,000	13,000	-99.75%
		578,343	1,353,630	1,353,630	2,443,963	2,443,963	-57.27%
	Sub-Total Infrastructure	6,896,023	9,261,366	9,268,866	69,867,195	69,887,195	-25.54%
	Grand Total - Capital Acquisitions	8,744,912	16,835,759	16,835,759	104,000,731	103,955,999	
						,,	

Financial Activity Statements 30 November 2015

City of Busselton

Reserves Movement Report

		2015/2016	2015/2016	2015/2016	2015/2016	2015/2016	2014/2015
		Actual	Amended Budget	Original Budget	Amended Budget	Original Budget	Actual
		\$	YTD \$	YTD \$	\$	\$	\$
		*	,	,	,	*	,
100	Airport Infrastructure Renewal and Replaceme						
	Accumulated Reserves at Start of Year	459,285.18	459,285.18	459,285.18	459,285.18	459,285.18	597,302.42
	Interest transfer to Reserves	6,992.51	5,620.00	5,620.00	13,488.00	13,488.00	22,698.28
	Transfer from Muni Transfer to Muni	167,390.00 0.00	167,390.00 0.00	167,390.00 0.00	401,740.00 (42,630.00)	401,740.00 (42,630.00)	413,178.48 (573,894.00)
	Transfer to Muni	0.00	0.00	0.00	(42,630.00)	(42,630.00)	(573,894.00)
		633,667.69	632,295.18	632,295.18	831,883.18	831,883.18	459,285.18
101	Asset Depreciation Reserve						
	Accumulated Reserves at Start of Year	2,546,023.36	2,546,023.36	2,546,023.36	2,546,023.36	2,546,023.36	4,026,326.36
	Interest transfer to Reserves	25,776.21	31,155.00	31,155.00	74,772.00	74,772.00	133,322.04
	Transfer to Muni	0.00	0.00	0.00	(125,000.00)	(125,000.00)	(1,613,625.04)
		2,571,799.57	2,577,178.36	2,577,178.36	2,495,795.36	2,495,795.36	2,546,023.36
102	Beach Protection Reserve	2,312,133.31	2,377,170.30	2,577,170.50	2,433,733.30	2,433,733.30	2,540,023.30
	Accumulated Reserves at Start of Year	1,494,337.28	1,494,337.28	1,494,337.28	1,494,337.28	1,494,337.28	1,324,758.47
	Interest transfer to Reserves	16,775.00	18,285.00	18,285.00	43,884.00	43,884.00	51,113.01
	Transfer from Muni	185,000.00	185,000.00	185,000.00	444,000.00	444,000.00	613,433.12
	Transfer to Muni	0.00	0.00	0.00	(326,572.00)	(326,572.00)	(494,967.32)
		1,696,112.28	1,697,622.28	1,697,622.28	1,655,649.28	1,655,649.28	1,494,337.28
106	Building Reserve	2,050,112.20	2,057,022.20	1,037,022.20	1,033,043.20	1,033,043.20	1,454,557.20
	Accumulated Reserves at Start of Year	1,409,407.53	1,409,407.53	1,409,407.53	1,409,407.53	1,409,407.53	1,500,202.79
	Interest transfer to Reserves	15,099.89	17,245.00	17,245.00	41,388.00	41,388.00	62,778.42
	Transfer from Muni	208,335.00	208,335.00	208,335.00	500,000.00	500,000.00	500,000.00
	Transfer to Muni	0.00	0.00	0.00	(626,049.00)	(625,000.00)	(653,573.68)
		1,632,842.42	1,634,987.53	1,634,987.53	1,324,746.53	1,325,795.53	1,409,407.53
107	Corporate IT System Programme	1,632,842.42	1,634,987.53	1,634,987.53	1,324,746.53	1,325,795.53	1,409,407.53
20,	Accumulated Reserves at Start of Year	128,259.45	128,259.45	128,259.45	128,259.45	128,259.45	123,846.27
	Interest transfer to Reserves	1,451.06	1,570.00	1,570.00	3,768.00	3,768.00	4,413.18
		129,710.51	129,829.45	129,829.45	132,027.45	132,027.45	128,259.45
110	Jetty Maintenance Reserve Accumulated Reserves at Start of Year	2 004 712 05	2,094,712.96	2,094,712.96	2,094,712.96	2,094,712.96	1,464,952.27
	Interest transfer to Reserves	2,094,712.96 26,171.35	25,635.00	25,635.00	61,524.00	61,524.00	52,543.45
	Transfer from Muni	356,174.00	361,285.00	361,285.00	1,159,369.00	1,159,369.00	1,153,802.33
	Transfer to Muni	0.00	0.00	0.00	(1,582,460.00)	(1,582,460.00)	(576,585.09)
		2,477,058.31	2,481,632.96	2,481,632.96	1,733,145.96	1,733,145.96	2,094,712.96
111	Legal Expenses Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves	309,205.83 3,516.13	309,205.83 3,785.00	309,205.83 3,785.00	309,205.83 9,084.00	309,205.83 9,084.00	249,161.68 10,044.15
	Transfer from Muni	3,516.13	0.00	3,785.00	9,084.00	9,084.00	50,000.00
	mansier moni widin	0.00	0.00	0.00	0.00	0.00	30,000.00
		312,721.96	312,990.83	312,990.83	318,289.83	318,289.83	309,205.83
112	Long Service Leave Reserve						
	Accumulated Reserves at Start of Year	2,204,037.00	2,204,037.00	2,204,037.00	2,204,037.00	2,204,037.00	1,987,579.00
	Interest transfer to Reserves	25,391.48	26,970.00	26,970.00	64,728.00	64,728.00	72,612.83
	Transfer from Muni Transfer to Muni	52,085.00 0.00	52,085.00 0.00	52,085.00 0.00	125,000.00	125,000.00	492,840.07
	Transfer to Muni	0.00	0.00	0.00	(508,210.00)	(468,210.00)	(348,994.90)
		2,281,513.48	2,283,092.00	2,283,092.00	1,885,555.00	1,925,555.00	2,204,037.00
114	City Car Parking and Access Reserve						
	Accumulated Reserves at Start of Year	198,114.86	198,114.86	198,114.86	198,114.86	198,114.86	1,641.14
	Interest transfer to Reserves	3,019.36	2,425.00	2,425.00	5,820.00	5,820.00	7,560.96
	Transfer from Muni	158,070.00	158,070.00	158,070.00	379,363.00	379,363.00	351,162.00
	Transfer to Muni	0.00	0.00	0.00	(162,249.00)	(162,249.00)	(162,249.24)
		359,204.22	358,609.86	358,609.86	421,048.86	421,048.86	198,114.86
115	Plant Replacement Reserve		,	,			,
	Accumulated Reserves at Start of Year	2,425,054.89	2,425,054.89	2,425,054.89	2,425,054.89	2,425,054.89	3,597,284.40
	Interest transfer to Reserves	28,260.47	29,675.00	29,675.00	71,220.00	71,220.00	122,315.58
	Transfer from Muni	292,640.00	292,640.00	292,640.00	702,330.00	702,330.00	500,000.00
	Transfer to Muni	0.00	0.00	0.00	(781,000.00)	(766,000.00)	(1,794,545.09)
		2,745,955.36	2,747,369.89	2,747,369.89	2,417,604.89	2,432,604.89	2,425,054.89
116	Professional Development Reserve	2,143,333.30	2,171,303.03	2,147,303.03	2,417,004.03	2,432,004.03	2,423,034.03
	Accumulated Reserves at Start of Year	74,239.77	74,239.77	74,239.77	74,239.77	74,239.77	111,895.55
	Interest transfer to Reserves	715.63	910.00	910.00	2,184.00	2,184.00	4,429.87
	Transfer from Muni	25,000.00	25,000.00	25,000.00	60,000.00	60,000.00	40,000.00
	Transfer to Muni	0.00	0.00	0.00	(75,000.00)	(75,000.00)	(82,085.65)
		99,955.40	100,149.77	100,149.77	61,423.77	61,423.77	74,239.77
		99,955.40	100,149.77	100,149.77	61,423.77	61,423.77	74,239.77

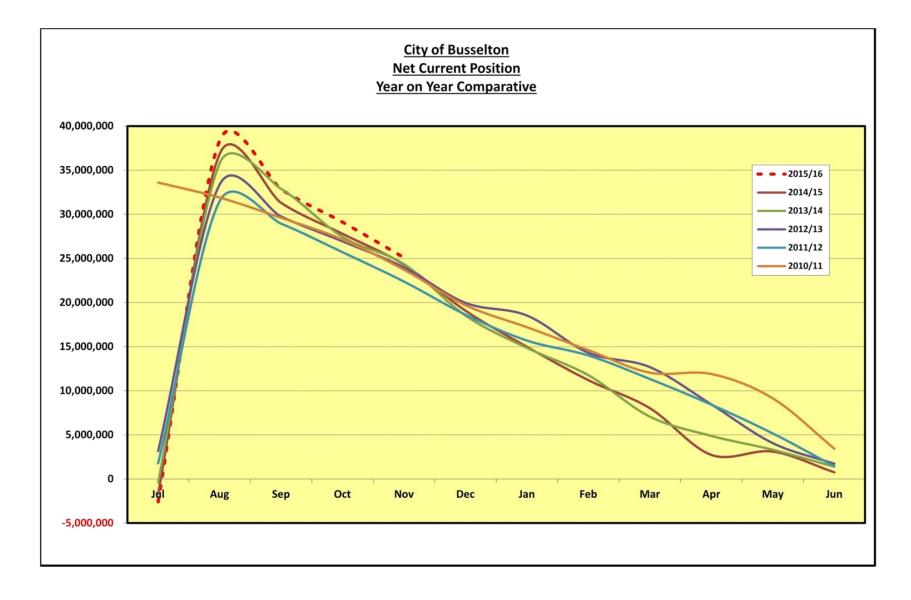
Reserves Movement Report

		2015/2016 Actual	2015/2016 Amended Budget	2015/2016 Original Budget	2015/2016 Amended Budget	2015/2016 Original Budget	2014/2015 Actual
		\$	YTD \$	YTD \$	\$	\$	\$
117	Road Asset Renewal Reserve Accumulated Reserves at Start of Year	118,257.47	118,257.47	118,257.47	118,257.47	118,257.47	2,435.24
	Interest transfer to Reserves	2,910.82	1,445.00	1,445.00	3,468.00	3,468.00	16,180.90
	Transfer from Muni	459,080.00	459,080.00	459,080.00	1,101,785.00	1,101,785.00	704,644.00
	Transfer to Muni	0.00	0.00	0.00	(1,065,515.00)	(1,065,515.00)	(605,002.67)
						457.005.47	118.257.47
119	Sick Day Inconting December	580,248.29	578,782.47	578,782.47	157,995.47	157,995.47	118,257.47
119	Sick Pay Incentive Reserve Accumulated Reserves at Start of Year	143.876.51	143.876.51	143.876.51	143.876.51	143.876.51	137.020.46
	Interest transfer to Reserves	1,636.23	1,760.00	1,760.00	4,224.00	4,224.00	4.827.25
	Transfer from Muni	0.00	0.00	0.00	0.00	0.00	2,028.80
	Transfer to Muni	0.00	0.00	0.00	(5,000.00)	(5,000.00)	0.00
		145,512.74	145,636.51	145.636.51	143.100.51	143.100.51	143.876.51
120	Strategic Projects Reserve	140,512.74	143,030.31	145,030.51	143,100.31	145,100.51	145,070.51
	Accumulated Reserves at Start of Year	185,993.80	185,993.80	185,993.80	185,993.80	185,993.80	245,557.51
	Interest transfer to Reserves	1,820.36	2,275.00	2,275.00	5,460.00	5,460.00	9,078.29
	Transfer from Muni	10,415.00	10,415.00	10,415.00	25,000.00	25,000.00	20,000.00
	Transfer to Muni	0.00	0.00	0.00	0.00	0.00	(88,642.00)
		198,229.16	198,683.80	198,683.80	216,453.80	216,453.80	185,993.80
121	Waste Management Facility and Plant Reserve						
	Accumulated Reserves at Start of Year Interest transfer to Reserves	8,134,428.23 102,440.25	8,134,428.23 99,545.00	8,134,428.23 99.545.00	8,134,428.23 238,908.00	8,134,428.23 238,908.00	5,824,493.70 255,039.32
	Transfer from Muni	1,036,290.00	1,036,290.00	1,036,290.00	2,487,090.00	2,487,090.00	2,654,067.32
	Transfer to Muni	0.00	0.00	0.00	(6,555,000.00)	(6,555,000.00)	(599,172.11)
		9,273,158.48	9,270,263.23	9,270,263.23	4,305,426.23	4,305,426.23	8,134,428.23
122	Port Geographe Development Reserve	5,2.0,200.10	5,2.0,200.00	5,2.0,200.20	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,20 0,120.20
	Accumulated Reserves at Start of Year	569,370.66	569,370.66	569,370.66	569,370.66	569,370.66	567,296.45
	Interest transfer to Reserves	6,363.95	6,970.00	6,970.00	16,728.00	16,728.00	20,175.35
	Transfer to Muni	0.00	0.00	0.00	(6,240.00)	(6,240.00)	(18,101.14)
		575,734.61	576,340.66	576,340.66	579,858.66	579,858.66	569,370.66
123	Port Geographe Waterways Managment Reserve Accumulated Reserves at Start of Year	(SAR) 3,265,183.14	3,265,183.14	3,265,183.14	3,265,183.14	3,265,183.14	3,295,493.00
	Interest transfer to Reserves	36,233.04	39.955.00	39.955.00	95,892.00	95,892.00	121,137.83
	Transfer from Muni	66,310.00	66,310.00	66,310.00	159,141.00	159,141.00	148,552.31
	Transfer to Muni	0.00	0.00	0.00	(300,000.00)	(300,000.00)	(300,000.00)
		3,367,726.18	3,371,448.14	3,371,448.14	3,220,216.14	3,220,216.14	3,265,183.14
124	Workers Compensation Contingency Reserve	-,,-	-,,	-,,	-,,	-,,	-,,
	Accumulated Reserves at Start of Year	265,277.30	265,277.30	265,277.30	265,277.30	265,277.30	256,149.59
	Interest transfer to Reserves	3,001.17	3,245.00	3,245.00	7,788.00	7,788.00	9,127.71
		268,278.47	268,522.30	268,522.30	273,065.30	273,065.30	265,277.30
126	Provence Landscape Maintenance Reserve (SAR)						
	Accumulated Reserves at Start of Year	676,765.29	676,765.29	676,765.29	676,765.29	676,765.29	533,687.51
	Interest transfer to Reserves Transfer from Muni	8,223.46	8,280.00	8,280.00	19,872.00	19,872.00	21,473.58
	Transfer from Muni Transfer to Muni	53,345.00 0.00	53,345.00 0.00	53,345.00 0.00	128,024.00 (117,120.00)	128,024.00 (117,120.00)	121,604.20
	Transier to Wall						
127	Infrastructura Davidanment Recense	738,333.75	738,390.29	738,390.29	707,541.29	707,541.29	676,765.29
12/	Infrastructure Development Reserve Accumulated Reserves at Start of Year	2,311,812.74	2,311,812.74	2,311,812.74	2,311,812.74	2,311,812.74	1.778.227.78
	Interest transfer to Reserves	28,178.36	41,880.00	41,880.00	100,512.00	100,512.00	61,190.56
	Transfer from Muni	0.00	0.00	0.00	99,740,00	99,740.00	714,513,00
	Transfer to Muni	0.00	0.00	0.00	(1,472,635.00)	(1,472,635.00)	(242,118.60)
		2,339,991.10	2,353,692.74	2,353,692.74	1,039,429.74	1,039,429.74	2,311,812.74
128	Vasse Newtown Landscape Maintenance Reserve	-,,					
	Accumulated Reserves at Start of Year	406,921.35	406,921.35	406,921.35	406,921.35	406,921.35	358,407.29
	Interest transfer to Reserves	4,742.75	4,980.00	4,980.00	11,952.00	11,952.00	15,925.03
	Transfer from Muni Transfer to Muni	61,475.00 0.00	61,475.00 0.00	61,475.00 0.00	147,540.00 (196,785.00)	147,540.00 (196,785.00)	142,887.03 (110,298.00)
	transfer to Muni	0.00	0.00	0.00	(196,/85.00)	(196,/85.00)	, , ,
129	Untied Grants Reserve	473,139.10	473,376.35	473,376.35	369,628.35	369,628.35	406,921.35
123	Accumulated Reserves at Start of Year	1,109,692.00	1,109,692.00	1,109,692.00	1,109,692.00	1,109,692.00	0.00
	Transfer from Muni	0.00	0.00	0.00	0.00	0.00	1,109,692.00
	Transfer to Muni	(1,109,692.00)	(1,109,692.00)	(1,109,692.00)	(1,109,692.00)	(1,109,692.00)	0.00
					0.00		1 100 000 00
		0.00	0.00	0.00	0.00	0.00	1,109,692.00

Reserves Movement Report

		2015/2016 Actual	2015/2016 Amended Budget YTD	2015/2016 Original Budget YTD	2015/2016 Amended Budget	2015/2016 Original Budget	2014/2015 Actual
		\$	\$	\$	\$	\$	\$
130	Locke Estate Reserve						
	Accumulated Reserves at Start of Year	0.00	0.00	0.00	0.00	0.00	114,516.21
	Interest transfer to Reserves	0.00	0.00	0.00	0.00	0.00	4,405.91
	Transfer from Muni	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
	Transfer to Muni	0.00	0.00	0.00	0.00	0.00	(178,922.12)
		0.00	0.00	0.00	60,000.00	60,000.00	0.00
131	Busselton Community Resource Centre						
	Accumulated Reserves at Start of Year	63,513.21	63,513.21	63,513.21	63,513.21	63,513.21	36,750.07
	Interest transfer to Reserves	819.08	775.00	775.00	1,860.00	1,860.00	1,869.08
	Transfer from Muni	10,590.00	10,590.00	10,590.00	25,420.00	25,420.00	24,894.06
		74,922.29	74,878.21	74,878.21	90,793.21	90,793.21	63,513.21
132	CBD Enhancement Reserve						
	Accumulated Reserves at Start of Year	14,489.92	14,489.92	14,489.92	14,489.92	14,489.92	0.00
	Interest transfer to Reserves	299.27	175.00	175.00	420.00	420.00	285.37
	Transfer from Muni	14,500.00	14,500.00	14,500.00	34,800.00	34,800.00	14,204.55
		29,289.19	29,164.92	29,164.92	49,709.92	49,709.92	14,489.92
133	Election, Valuation and Corporate Expenses Reserv						
	Accumulated Reserves at Start of Year	35,798.78	35,798.78	35,798.78	35,798.78	35,798.78	0.00
	Interest transfer to Reserves	1,148.92	440.00	440.00	1,056.00	1,056.00	798.78
	Transfer from Muni	85,835.00	85,835.00	85,835.00	206,000.00	206,000.00	35,000.00
	Transfer to Muni	0.00	0.00	0.00	(76,000.00)	(76,000.00)	0.00
		122,782.70	122,073.78	122,073.78	166,854.78	166,854.78	35,798.78
134	Civic and Administration Centre Construction Rese						
	Accumulated Reserves at Start of Year	18,501,923.83	18,501,923.83	18,501,923.83	18,501,923.83	18,501,923.83	0.00
	Interest transfer to Reserves	219,302.87	140,625.00	140,625.00	337,500.00	337,500.00	501,923.83
	Transfer from Muni	0.00	0.00	0.00	0.00	0.00	18,000,000.00
	Transfer to Muni	0.00	(2,295,000.00)	(2,295,000.00)	(9,180,000.00)	(9,180,000.00)	0.00
		18,721,226.70	16,347,548.83	16,347,548.83	9,659,423.83	9,659,423.83	18,501,923.83
	Total Cash Back Reserves	51,849,113.96	49,504,560.34	49,504,560.34	34,316,667.34	34,372,716.34	49,145,982.34
	Summary Reserves						
9101	Accumulated Reserves at Start of Year	49,145,982.34	49,145,982.34	49,145,982.34	49,145,982.34	49,145,982.34	28,134,985.16
9104	Interest transfer to Reserves	570,289.62	515,625.00	515,625.00	1,237,500.00	1,237,500.00	1,587,270.56
9102	Transfer from Muni	3,242,534.00	3,247,645.00	3,247,645.00	8,246,342.00	8,246,342.00	27,866,503.27
9103	Transfer to Muni	(1,109,692.00)	(3,404,692.00)	(3,404,692.00)	(24,313,157.00)	(24,257,108.00)	(8,442,776.65)
	Closing Balance	51,849,113.96	49,504,560.34	49,504,560.34	34,316,667.34	34,372,716.34	49,145,982.34

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14. **CHIEF EXECUTIVE OFFICER'S REPORT**

14.1 COUNCILLORS' INFORMATION BULLETIN

SUBJECT INDEX: Councillors' Information

STRATEGIC OBJECTIVE: Governance systems that deliver responsible, ethical and accountable

decision-making.

BUSINESS UNIT: Executive Services ACTIVITY UNIT: Executive Services

REPORTING OFFICER: Reporting Officers - Various.

AUTHORISING OFFICER: Chief Executive Officer - Mike Archer

VOTING REQUIREMENT: Simple Majority

ATTACHMENTS: Attachment A WA Planning Commission - City of Busselton Local

Planning Strategy

Attachment B Port Geographe Community Consultation Forum

Minutes

Attachment C Port Geographe Coastal Reconfiguration

Attachment D Australian Local Government Association - National

State of the Assets 2015

Attachment E Planning Applications Received 16 November - 31

December 2015

Attachment F Planning Applications Determined 16 November - 31

December 2015

Attachment G Marine Parks & Reserves Authority - 2014/2015

Annual Report

Attachment H The Busselton Art Society Inc – Letter of Appreciation Attachment I Cornerstone Christian College – Letter of Appreciation Dunsborough Primary School – Letter of Appreciation Attachment J

Attachment K Geographe Education Support Centre – Letter of

Appreciation

Attachment L MacKillop Catholic College – Letter of Appreciation Attachment M Our Lady of the Cape – Letter of Appreciation Attachment N Vasse Primary School - Natasha Leaver - Letter of

Appreciation

Attachment O Vasse Primary School - Taliah Dalgleish - Letter of

Appreciation

Attachment P Shire of Esperance – Letter of Appreciation

Attachment Q Parks and Leisure Magazine Attachment R Dog Management & Control

PRÉCIS

This report provides an overview of a range of information that is considered appropriate to be formally presented to the Council for its receipt and noting. The information is provided in order to ensure that each Councillor, and the Council, is being kept fully informed, while also acknowledging that these are matters that will also be of interest to the community.

Any matter that is raised in this report as a result of incoming correspondence is to be dealt with as normal business correspondence, but is presented in this bulletin for the information of the Council and the community.

INFORMATION BULLETIN

14.1.1 Current Active Tenders

RFT04/15 BUSSELTON FORESHORE – DESIGN, SUPPLY AND INSTALLATION OF UTILITIES SERVICES

The City of Busselton invited tenders for the design, supply and installation of utility services for the Busselton Foreshore development. The tender was advertised on the weekend of 30 - 31 May 2015, with the closing date being 14 July 2015. Tender submissions were received and evaluated however, RFT04/15 will not be progressed further and has been cancelled. The decision to cancel this tender is due to ongoing delays associated with funding for the project. Furthermore, the recently adopted revised Busselton Foreshore Master Plan has resulted in changes to the scope of works issued under RFT04/15, this means that a new tender must be invited in accordance with the Local Government (Functions and General) Regulations 1996.

RFT06/15 ENGINEERING CONSULTANCY PANEL

The City of Busselton invited tenders for a panel of Engineering Consultants. The tender was advertised on 20-21 June 2015, with its closing date being 21 July 2015. Thirty four (34) tenders were submitted. The evaluation process has now been concluded. Due however to amendments to the Local Government (Functions and General) Regulations 1996 which came into effect post evaluation of the tender but before a report could be presented to Council for establishing a panel, the process under which this request for tender is considered to be inconsistent with the new regulations. Therefore the decision has been made to cancel RFT 06/15 and not to proceed with awarding contracts or establishing a panel. Tenderers have been advised accordingly.

RFT13/15 DESIGN AND CONSTRUCT – RAILWAY HOUSE

The City of Busselton invited tenders for design and construction of Railway House. The Railway House Project comprises of construction of a new multifunctional facility at the Busselton Foreshore and includes incorporation of the existing old railway building, currently located at Causeway Road, into the new building. The Tender was advertised on 15 August 2015, and closed on the 9 October 2015. Two tender submissions were received from Big Ben Builders Southwest and Innovest Construction. The Tender evaluation process was completed. On 25 November Council endorsed the outcomes of the evaluation panel's assessment and delegated authority to the CEO to award, subject further negotiations in relation to potential cost savings, the contract to Big Ben Builders. The Contract was awarded to Big Ben on 14 December 2015. Construction works are planned to commence on site in April 2016.

RFT14/15 15m BUSSELTON JETTY MARINE BERTHING FACILITY (extension)

The City of Busselton invited tenders and awarded a Contract for a marine berthing facility under RFT 09/15). Due to surplus funds resultant from the efficiencies of RFT 09/15, the City had the ability to further extend the structure of the marine berthing facility. Tenders were subsequently invited for construction of an additional 15m berthing platform, including access stairs. The Tender was advertised on 10 October 2015 and closed on 27 October 2015. The Tender evaluation process was completed and the outcome of the evaluation panel's endorsed by the CEO. The value of the Contract was within the CEO's delegated authority and therefore the Contract was awarded to SMC Marine on 13 November 2015.

RFT15/15 UNDERWATER OBSERVATORY – CONCRETE CONDITION INSPECTION & REPORTING

The City of Busselton invited tenders for the inspection of and reporting on the structural integrity of the Busselton Jetty Underwater Observatory (UWO). The purpose is to identify any areas of deterioration and vulnerability in the structure, in order to implement future maintenance strategies.

The Tender was advertised on the 10 October 2015, with the closing date on 10 November 2015. Five tender submissions were received by the City and are currently under evaluation. It is anticipated that the Tender evaluation process will be concluded at the end of January and the assessment report presented to the CEO by mid-February to allow for award of the contract before the end of February. The value of the contract will not exceed \$300,000, and therefore falls within the CEO's delegated authority.

RFT 16/15 CONSTRUCTION OF LANDFILL CELL 1 AT THE DUNSBOROUGH WASTE FACILITY

The City of Busselton invited tenders for the Construction of Cell 1 at the Dunsborough Waste Facility located on Western Cape Drive. These works are to follow the bulk earthworks for Cell 1 recently completed under RFT 02/15. Construction of Cell 1 under RFT 16/15 involves the installation of associated leachate drainage and treatment infrastructure. The Tender was advertised on 24 October 2015 and closed on 01 December 2015. The Tender evaluation process was completed and the outcome of the evaluation panel presented to Council on 9 December 2015. The Council endorsed the recommendation report to award tender RFT 16/15 – Construction of Landfill Cell 1 at Dunsborough Waste Facility to WBHO Infrastructure Pty Ltd for the total contract sum of \$1,063,838.35 (exclusive GST).

RFT 17/15 OLD BUTTER FACTORY FIRST FLOOR COMPLIANCE

The City of Busselton invited tenders for the Old Butter Factory First Floor Compliance refurbishment works. The purpose of the works is to ensure the Old Butter Factory remains structurally compliant and operational for current and future users. The Tender was advertised on 31 October 2015 and closed on 19 November 2015. Only one tender submission was received. The panel completed the tender evaluation process and agreed that the one submission received satisfies the requirements of the City and presents value for money. However, as the value of this submission was above the City's initial budget for the works, additional funding was requested via a report presented to Council (C1512/361). The Council endorsed the recommendation to approve additional funds, increasing the budget for this project to \$187,000.00 Ex GST. The value of the contract will not exceed \$300,000, and therefore falls within the CEO's delegated authority. An evaluation report will be presented to the CEO recommending award of the Contract resulting from RFT17/15 to Innovest, for a value of \$134,056.00 EX GST. Works are scheduled to commence on site mid-February 2016.

RFT 18/15 GEOGRAPHE LEISURE CENTRE DRYSIDE CHANGEROOM REBURBISHMENT

The City of Busselton invited tenders for the Geographe Leisure Centre Dryside Changerooms Refurbishment. The purpose of the works is to complete necessary renewal works to the ablution facilities found adjacent to the sports hall. The Tender was advertised on 31 October 2015, and closed on the 11 December 2015. Only one compliant submission was received. The value of this submission is considerably above the City's budget for the works of \$100,000.00. The evaluation panel submitted a recommendation to the CEO to cancel the Tender under RFT18/15. The tender regulations have now been amended to only require tenders where the value of the contract exceeds \$150,000. Subject to the endorsement of a revised purchasing policy by Council which reflects this change, which will be presented to the Policy and Legislative Committee in February, a quotation process will be utilised to source an appropriate supplier for the GLC Dryside Changeroom Refurbishment works.

RFT 19/15 CONSTRUCTION OF THE NEW TRANSFER STATION AT BUSSELTON WASTE FACILITY

The City of Busselton invited tenders for the construction of the new transfer station at the Busselton Waste Facility. The project includes construction of a new state of the art multifunctional facility, comprised of a community recycling drop-off area, light and heavy vehicle multi-tiered drop-off area for putrescible waste, as well as associated stormwater drainage and road access infrastructure. The Tender was advertised on 26 December 2015 with a closing date for submissions of 29 January 2016.

It is anticipated that the evaluation will be completed and a report presented to Council in February. The value of the contract exceeds the CEO's delegated authority and will have to be awarded by Council.

2016

RFT 01/16 CITY OF BUSSELTON CORPORATE UNIFORM PROVISION

The City of Busselton is inviting tenders for the provision of the City's corporate uniforms. The successful supplier will supply the City's corporate wardrobe as required for a period of two years plus 2 x 1 year options. The Tender is due for advertising on 16 January 2016 with a closing date for submissions of 11 February 2016. It is anticipated that the evaluation will be completed and a report presented to the CEO in February. The value of the contract will not exceed \$300,000, and therefore falls within the CEO's delegated authority.

RFT 02/16 VASSE SPOTING PRECINCT STAGE 1 – SUPPLY & LAY TURF

The City of Busselton is inviting tenders for the supply and installation of roll-on turf for Stage 1 of the sporting oval located in the new sports precinct under development in Vasse. The turf installation is scheduled to take place following completion of the preliminary works which are being managed in conjunction with the relevant developer. The Tender is due for advertising on 16 January 2016 with a closing date for submissions of 02 February 2016. It is anticipated the Tender evaluation will be completed and a report presented to Council in February. The value of the contract will not exceed \$300,000, and therefore falls within the CEO's delegated authority.

14.1.2 WA Planning Commission

On 18 November 2015, the Western Australian Planning Commission granted consent for the City's draft Local Planning Strategy to be advertised for public comment, subject a number of modifications. A copy of the WAPC letter is provided in Attachment A and outlines the required modifications. The City will modify the draft LPS accordingly and advertising is anticipated to commence towards the end of February 2016 for a two month period. Councillors will be further advised of details on the consultation process.

14.1.3 Port Geographe Community Consultation

The minutes of the 18 December 2015 Port Geographe Community Consultation Forum have been received and are available to view in Attachment B.

The Department of Transport, Port Geographe Coastal Reconfiguration plan is also available to view in Attachment C.

14.1.4 Australian Local Government Association – National State of the Assets 2015

The Australian Local Government Association has provided a copy of the National State of Assets 2015 – Roads and Community Infrastructure Report. The covering letter is available to view in Attachment D and the report is located in the Council in tray.

14.1.5 Planning and Development Service Statistics

Planning Applications

Attachment E is a report detailing all Planning Applications received by the City between 16 November, 2015 and 31 December, 2015. Eighty three formal applications were received during this period.

Attachment F is a report detailing all Planning Applications determined by the City between 16 November, 2015 and 31 December. A total of ninety five applications (including subdivision referrals) were determined by the City during this period with eighty nine approved / supported and six refused.

14.1.6 Marine Parks & Reserves Authority – 2014/2015 Annual Report

The 2014/2015 Annual Report of the Marine Parks and Reserves Authority has been received, the covering letter is available to view in Attachment G and the report is located in the Council in tray.

14.1.7 Department of Regional Development

The Department of Regional Development has provided a copy of the 'In your Region' newsletter. The newsletter is available to view in the Council in tray.

14.1.8 South West Academy of Sport – 2015 Annual Report

The 2015 Annual Report of the South West Academy of Sport has been received and is available to view in the Council in tray.

14.1.9 Margaret River Busselton Tourism Association – Letter of Congratulations

Correspondence has been received from Pip Close of the Margaret River Busselton Tourism Association congratulating the City on its achievement in the 2015 WA Tourism Awards.

14.1.10 The Busselton Art Society Inc – Letter of Appreciation

Correspondence has been received from The Busselton Art Society Inc and is available to view in Attachment H.

14.1.11 Cornerstone Christian College – Letter of Appreciation

Correspondence has been received from Cornerstone Christian College and is available to view in Attachment I.

14.1.12 Dunsborough Primary School – Letter of Appreciation

Correspondence has been received from Jamilla Clark of Dunsborough Primary School and is available to view in Attachment J.

14.1.13 Geographe Education Support Centre – Letter of Appreciation

Correspondence has been received from the Geographe Education Support Centre and is available to view in Attachment K.

14.1.14 MacKillop Catholic College – Letter of Appreciation

Correspondence has been received from the MacKillop Catholic College and is available to view in Attachment L.

14.1.15 Our Lady of the Cape – Letter of Appreciation

Correspondence has been received from the Our Lady of the Cape and is available to view in Attachment M.

14.1.16 Vasse Primary School – Letters of Appreciation

Correspondence has been received from Natasha Leaver and Taliah Dalgleish of Vasse Primary School and is available to view in Attachment N & O.

14.1.17 Shire of Esperance – Letter of Appreciation

Correspondence has been received from the Shire of Esperance and is available to view in Attachment P.

14.1.18 Parks and Leisure Magazine – City of Busselton Article

The City of Busselton had an article in the December issue of the Parks and Leisure magazine and is available to view in Attachment Q.

14.1.19 Dog Management and Control

Attachment R is a summary of Ranger and Emergency Services staff actions relating to the management and control of dogs in the community for the term 1st October 2015 to 31 December 2015.

During the term 41 dogs were impounded of which 34 dogs (82%) were reunited with their owner, and six dogs were successfully rehomed through the community volunteer animal rescue groups Saving Animals from Euthanasia (SAFE) and K9 Rescue Group South West (K9). Also during this term, one unclaimed/surrendered dog that could not be rehomed was euthanized.

During this term there was one prosecution instigated for a dog attack.

OFFICER RECOMMENDATION

14.1.1

That the items from the Councillors' Information Bulletin be noted:

Current Active Tenders

•	14.1.2	WA Planning Commission
•	14.1.3	Port Geographe Community Consultation
•	14.1.4	Australian Local Government Association – National State of the Assets 2015
•	14.1.5	Planning and Development Service Statistics
•	14.1.6	Marine Parks & Reserves Authority – 2014/2015 Annual Report
•	14.1.7	Department of Regional Development
•	14.1.8	South West Academy of Sport – 2015 Annual Report

- 14.1.9 Margaret River Busselton Tourism Association Letter of Congratulations
- 14.1.10 The Busselton Art Society Inc Letter of Appreciation
- 14.1.11 Cornerstone Christian College Letter of Appreciation
- 14.1.12 Dunsborough Primary School Letter of Appreciation
- 14.1.13 Geographe Education Support Centre Letter of Appreciation
- 14.1.14 MacKillop Catholic College Letter of Appreciation
- 14.1.15 Our Lady of the Cape Letter of Appreciation
- 14.1.16 Vasse Primary School Letters of Appreciation

- 14.1.17 Shire of Esperance Letter of Appreciation
- 14.1.18 Parks and Leisure Magazine City of Busselton Article
- 14.1.19 Dog Management and Control

Attachment A

WA Planning Commission - City of Busselton Local Planning Strategy



Our ref : DP/12/00336/2 Enquiries : Neil Fraser

Chief Executive Shire of Busselton Locked Bag No. 1 BUSSELTON WA 6280

Dear Sir,

CITY OF BUSSELTON LOCAL PLANNING STRATEGY

I refer to the abovementioned matter and advise that the Western Australian Planning Commission at its meeting of 18 November resolved to:

- Certify that the local planning strategy (submitted on 28th August 2015) is consistent with regulation 11 (2) of the Planning and Development (Local Planning Schemes) Regulations subject to the modifications outlined in the Schedule of Modifications and as amended by point 2 below, being undertaken prior to advertising, and is to be advertised for not less than 21 days.
- Modify the Schedule of Modifications referred to in point 1 and the associated 'track changes', as appropriate, to:
 - Modify 'Quindalup South' Area 16 within Table 2 'Urban Growth Area Framework', as per the attached track changes;
 - ii) Include the Dunsborough Light Industrial Area within Table 4 'Industrial/Service Commercial Framework', as per the attached track changes;
 - iii) Further reword clause 10.2 d)ii to ensure that both local and State infrastructure is addressed in consultation with all relevant stakeholders and that the infrastructure framework is to the satisfaction of the Western Australian Commission;
 - iv) In the comment to Table 3, replace "Table needs another column which establishes" with "Table needs to establish", to provide greater flexibility in how this change can be implemented; and
 - v) Further reword clause 9.2 i) to ensure that it clearly applies to maintaining the separation of all settlements in the City, whilst also retaining the requirement to incorporate the Leeuwin Naturaliste Ridge Statement of Planning Policy's 'Wetland Amenity Area'.

Attachment A

WA Planning Commission - City of Busselton Local Planning Strategy



To assist the City, attached is a 'Schedule of Modifications' and associated 'track changes' which have been modified to reflect the above resolution. Please note that further discussion with the Department of Planning concerning the exact wording of the changes to Table 3, clause 10.2 d)ii and clause 9.2i) will be required prior to advertising.

If you have any queries please contact Mr Neil Fraser at this office.

Yours Sincerely

TIM HILLYARD
SECRETARY

WESTERN AUSTRALIAN PLANNING COMMISSION

25 November 2015

Attach. - Schedule of Modifications and Track Changes

WA Planning Commission - City of Busselton Local Planning Strategy

SCHEDULE OF MODIFICATIONS CITY OF BUSSELTON LOCAL PLANNING STRATEGY

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No	Modification	Reason
1	Delete Urban Growth Area 11 'Abbey South' from the text and maps.	Inconsistent with the LNRSPP, the existing planning framework, and the reasons specified in the Minister's decision in relation to Amendment 176 to Scheme No. 20 pertaining to the subject land.
2	Delete Urban Growth Area 13 'Vasse South' from the text and maps.	Inconsistent with the LNRSPP in that the Area would provide for a population and scale of development at Vasse that is significantly greater than that envisaged by its 'Village' classification in LNRSPP and the endorsed structure plan. The appropriates of further urban expansion of Vasse is to be considered via a comprehensive evaluation of the LNRSPP's settlement hierarchy through the proposed Leeuwin-Naturaliste Sub-Regional Strategy (LNSS), which in turn will inform any required changes to the LNRSPP.
3	Modify the text relating to Urban Growth Area 12 'Vasse East' to provide for future urban growth to be considered through the preparation of the Leeuwin-Naturaliste Sub-Regional Strategy.	Area 12 seeks to provide for the urban extension of Vasse (rather than the existing rural residential opportunities), which would result in a population and scale of development that is significantly greater than that envisaged by its 'Village' classification in LNRSPP and the endorsed structure plan. The merits of any expansion are to be evaluated through the LNSS. The retention of this Area is proposed so that the LNSS, and possible (subject to review) extension of Vasse, will not be prejudiced by the existing rural residential development opportunities.
4	Modify 'Quindalup South' Area 16 within Table 2 'Urban Growth Area Framework', as per the attached track changes Map Modifications: Replace existing 'urban area' (Area 16) with an indicative symbol (i.e. star/arrows) to show broad locality to be investigated.	Inconsistent with the LNRSPP in that the Area would provide for urban development which is outside of the 'Development Investigation Area' (DIA) identified for Dunsborough in the LNRSPP. The appropriates of further urban expansion at Dunsborough is to be considered via a comprehensive evaluation of the LNRSPP's settlement hierarchy and Dunsborough DIA through the proposed LNSS), which in turn will inform any required changes to the LNRSPP.
5	Delete the 'Bunker Bay Tourism Node' and associated text in Table 1.	The lack of analysis and specific direction in the LPS to guide the scale, form and location of the proposed development. Proposes development that is 'more

WA Planning Commission - City of Busselton Local Planning

Strategy

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		significant than the LNRSPP' which is contrary to regulation 11(2)(b), which requires the LPS to apply all relevant SPPs (i.e. the LNRSPP)
		The 'Farmbreak' site is outside the LNRSPP's Bunker Bay 'Tourist Node', and therefore should not be considered for intensive tourist accommodation, as proposed.
		The proposed development would facilitate a population that is greater than that envisaged by the 'Tourist Node' classification in the LNRSPP.
	٦.	Proposes unrestricted length of stay which is inconsistent with the limits specified in the local planning scheme.
		Is likely to result in a scale and form of development that would adversely impact upon the landscape and rural character values of the site.
		Improved access to Bunker Bay can be secured through the existing development opportunities provided by the LNRSPP.
		There are sufficient large tourist zoned sites in the region to accommodate very 'high-end' tourist development (e.g. Smith's Beach, Gnarabup), and numerous opportunities for smaller boutique 'low-impact tourist developments'.
5	Remove reference in 6.2 f) to the possible relocation of the Ridgelands rural residential area. See the attached 'track changes' attached.	Inconsistent with the LNRSPP, which specifically identifies the 'Ridgelands' rural residential area, and the proposed relocation of development to Eagle Bay or Dunsborough is not provided for.
6	Distinguish between the long term vision of LPS and the short-medium term implementation component (i.e. to inform rezonings). Refer to various modifications in the attached 'track changes'.	LPS needs to clearly identify what are the medium term, implementable planning outcomes (i.e. The LPS should plan for growth over a 10-15 year time frame) and what are more long term visions for growth (i.e. 25+ years).
7	Modify the LPS to ensure that it does not override the LNRSPP. Modify the LPS to foreshadow that amendments will be made to the scheme to	Ensures that the LNRSPP is applied pursuant to regulation 11(2)(b) of the 'Planning and Development (Local Planning Schemes) Regulations 2015'.

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	ensure consistency with the LNRSPP. Refer to attached track changes at 10.1 b) and 10.2 b).	
	Refer to various modifications in the attached 'track changes'.	
8	Remove the existing 'physical separation line' on the map and replace with a 'Wetland Amenity Area' consistent with the LNRSPP. Modify the text at 9.2 i) accordingly - refer to 'track changes'.	Ensures consistency with the LNRSPP and avoids any uncertainty.
9	Modify the LPS to require it's review and inclusion of relevant 'sector based strategies', concurrently with the review of the scheme. Refer to attached 'track changes' at 10.2 c).	Ensures consistency with the process established by the 'Planning and Development (Local Planning Schemes) Regulations 2015'. Ensures that a consolidated LPS is provided in a timely manner.
10	Reword 7.2 f) & g) to: i) provide that 'Unrestricted Length of Stay' (ULS) and the amount that can be considered shall be guided by the City's 'Local Tourism Planning Strategy' and the WAPCs Planning	The LPS currently does not provide any guidance as to the exact location or criteria to determine the amount of ULS. LPS makes reference to having regard to
	Bulletin. ii) provide greater clarity as to the extent of the mentioned 'urban areas', given that it is inappropriate to provide for increased opportunities for ULS in some 'urban' areas, such as Bunker Bay, Smiths Beach, Yallingup.	the City's 'Local Tourism Planning Strategy' and therefore specific reference to this strategy needs to be included, in the absence of alternative analysis and policy direction for specific tourist sites.
11	Modify 9.2 j) to expand the matters to be addressed when considering visual impacts (e.g. public vantage points/lookouts, travel route corridors). Refer to attached 'track changes'.	Provides opportunity to consider key public viewing locations and provides a link to visual impact assessments, policies and travel route corridors that are specified in the LNRSPP.
12	Modify Table 3 'Activity Centre Framework' and 7.2 c) by:	
	i) modify Table 3 to ensure the 'approximate maximum potential' commercial size for each centre is based on a 10-15 year forecast period; and	i) The current figures give the impression that the total floorspace could be delivered within the short to medium term (i.e. life of the strategy, 10-15 years) which is potentially misleading and could lead to floorspace growth which is significantly out of step with population growth.
	ii) include a requirement in Table 3 and 7.2 c) for an 'Activity Centre Plan' and 'Retail Sustainability Assessment' to be provided with any major retail development.	Ensures detailed planning and assessment is undertaken in support of major retail expansion/growth.
	iii) Clarify in Table 3 that size relates to square metres. Refer to attached 'track changes'.	Ensures sustainable retail growth across centres commensurate with population growth and retail catchments.
13	Provide the LPS document also in a booklet format (including Part A - 'LPS Text & Map' & Part B - 'Explanatory Report')	Improves readability and usability. As proposed broadsheet text is too small to be easily read and is not accompanied by the explanatory text. (NB The WAPC is prepared to also endorse a broadsheet version of the LPS).

14.1

Attachment A

WA Planning Commission - City of Busselton Local Planning Strategy

,	14	Minor modifications as set out in the 'tracked changed' version of the LPS. (Attachment A)	Addresses various typographical, grammatical and other minor irregularities and wording corrections.
	15	Undertake consequential modifications to the 'Strategy Report' to reflect the above modifications.	

14.1 Attachment B Port Geographe Community Consultation Forum Minutes

Port Geographe Community Consultation Forum

30th Meeting 18/12/15:

MINUTES OF THE THIRTIETH MEETING OF THE PORT GEOGRAPHE COMMUNITY CONSULTATION FORUM HELD ON FRIDAY 18 DECEMBER 2015.

LOCATION, MEETING ROOM 1 AT COMMUNITY RESOURCE CENTRE BUSSELTON.

ATTENDEES:

Hon Barry House MLC Chairman

Mr Peter Maccora Port Geographe Action Group

Mr Michael Maslin DOT

Mr Barry Faithfull Wonnerup Residents Association

Cr Gordon Bleechmore City of Busselton
Ms Sharon Woodforde Jones City of Busselton
Cr Terry Best City of Busselton

Mr James Holder DOT

Ms Judy Clarke Wonnerup Residents Association

Mr Matthew Smith City of Busselton

Mr Steven O'Brien PGLOA

Mr Daniel Abraham City of Busselton
Mr Greg Simpson City of Busselton

APOLOGIES:

Mr Oliver Darby City of Busselton

Mr Bob Godridge Port Geographe Business Association

Ms Kate Denney Port Geographe Action Group

Mr Peter McClurg Port Geographe Landowners Association

1 Welcome, introduction of members and apologies.

PGCCF Chairman, Hon Barry House MLC, opened the meeting at 9.07 am. Apologies recorded.

2 Confirmation of the minutes of the Twenty-Nineteenth PGCCF meeting held on 12/12/14:

Moved: Mr Faithfull

Seconded: Mr Maccora

At this juncture, the Chairman of PGCCF, the Hon Barry House MLC, welcomed the Mayor of the City of Busselton, Cr Grant Henley. Mayor Henley formally thanked the members of PGCCF for their outstanding work and invaluable contributions over the last six years. The Mayor departed the meeting at 10.17 am.

3 Correspondence Out:

Nil

Correspondence In:

Nil

4 Mr James Holder/Mr Michael Maslin (DOT) to update the membership on the status/progress of the project works at Port Geographe. Inclusive in this update, DOT officers to report on the status and time frame of the Port Geographe landscaping program/ rollout. Stakeholder input as appropriate, including City of Busselton.

Mr Holder introduced Mr Maslin from the Department of Transport, who in tandem with Mr Holder, presented a comprehensive Port Geographe power point to the forum membership. Power Point is attached. During the presentation, Ms Clarke reiterated her position that Wonnerup was the poor cousin of the Port Geographe project, and was perpetually in deficit in sand renourishment. The Chairman , Hon Barry House, MLC, and all other community stakeholder representatives, stated that the reconfiguration project had delivered a massive improvement for Port Geographe in a relatively short time. In addition water quality was excellent, and this was truly a well delivered project . Ms Clarke acknowledged that a certain degree of success had been achieved, but Wonnerup had been neglected, and continued to be ignored by the Department of Transport.

The Chairman stated that this was not the case, and there was not a Wonnerup conspiracy. A series of questions were raised regarding delineation of ongoing Agency/Government (State/Local) responsibilities. The following information was provided by Mr Holder.

- DoT advised the Committee that the outcomes to date in relation to reduced wrack accumulation, reduced erosion and improved channel navigability have been extremely encouraging (an approximate 95% reduction in seagrass wrack was observed this year), but noted that it had been a mild winter, there is still a process of settling in underway and it is to be expected that there will be performance variations year to year which will determine work programs.
- DoT will continue to regularly survey and monitor the coast and waterways at Port Geographe and will as required implement necessary maintenance works in a manner that responds to seasonal impacts and variations.

- Presently the intended frequency of survey is for one broader area survey that includes the Port Geographe Coastal Management Area (PGCMA) and extends to adjacent areas in Geographe Bay annually, and two monitoring surveys specific to the PGCMA for DoT works forecasting or assessment purposes annually. As the program of annual works develops, the survey requirements may also be modified in time.
- DoT and the City confirmed that they will continue to work together and share monitoring information around Port Geographe both within and outside the PGCMA. The COB and DoT will continue to liaise regarding maintenance and management activities both within the PGCMA and in adjacent areas.
- The City noted it has been developing coastal management plans for areas adjacent to the PGCMA (including east Wonnerup).
- Annual works may range from sand and seagrass wrack management, to dredging of the navigable waterway. DoT advised that Port Geographe is now included in the DoT's state-wide program of dredging, sand and seagrass wrack management sites and that the results of monitoring will determine the annual scope of work as per all DoT managed sites. Annual works will also be implemented under the DoT's Environmental Management Framework which enables best environmental practices for all of the DoT's maintenance dredging and bypassing operations in the state.
- DoT will continue to maintain and monitor the Port Geographe mailbox (PortGeographe.Info@transport.wa.gov.au) and will provide periodic community updates by email around any significant activity or developments on site. The Port Geographe mailbox will be the primary communication pathway for Port Geographe residents to contact the DoT for the foreseeable future, and we welcome feedback on the "on ground "conditions of the site throughout the year. The phone line (1300 660 815) will still be operational if there is a more urgent need to contact DoT.
- The maintenance of the landscaping is predominantly still under the control of the DoT's landscaping construction contractor. Long term responsibility will be passed to the COB in due course, and the DoT and COB are working together to ensure that there is a smooth transition at the appropriate time.

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^{5:} The Chairman of PGCCF, Hon Barry House MLC, to communicate to the membership the resolution to finalise the Port Geographe Community Consultation Forum. The Chairman to extend a vote of thanks to the participants.

14.1 Attachment B Port Geographe Community Consultation Forum Minutes

The Chairman, Hon Barry House MLC, extended a collective thankyou for the enormous volume of work that had been undertaken by Government agencies and the community stakeholder groups in the delivery of the Port Geographe project. All community stakeholder representatives, excluding Wonnerup Residents Association, expressed their genuine heartfelt thanks to the Chairman, and the State and Local Government representatives for the delivery of the Port Geographe project.

The Chairman also extended congratulations to the membership on behalf of the Member for Vasse, Libby Mettam MLA.

The Chairman, Hon Barry House MLC, articulated the following motion: "The membership of PGCCF resolves to finalise its activities, and requests the Chairman to notify and thank all stakeholders including relevant Ministers and agencies."

Moved: Mr Maccora

Seconded: Mr Steve O'Brien'

The Chairman closed the meeting at 11.11pm.

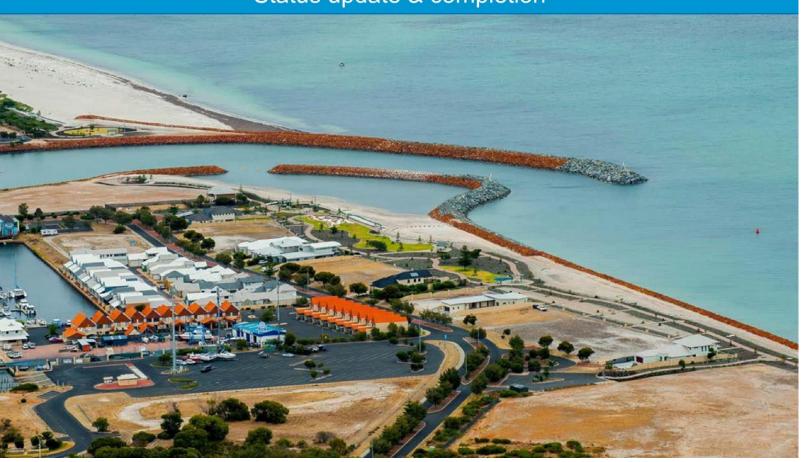
Confirmed as a true and correct record:

Hon Barry House MLC Chairman:



Port Geographe Coastal Reconfiguration

Status update & completion



75 Port Geographe Coastal Reconfiguration

Presentation Outline

- Project status at previous PGCCF meeting in Dec. 2014
- Reconfiguration works update & completion
- Observations from the 2015 Storm season
- Performance of reconfigured structures in 2015
 - Western Beach
 - Entrance Channel
 - Wonnerup
 - Performance summary
- 2015 Coastal maintenance works
- Key points
- The Result

27 January 2016

Status at previous PGCCF meeting – December 2014

- The performance of the new structures during winter 2014 (on a partially saturated beach) to deliver significant wrack reduction provided a very encouraging early indication of how the breakwater configuration will perform in future years.
- Final 2014 sand nourishment operations on both Western Beach and Wonnerup beach were completed.
- Assisted by late season storms, wrack on the Western Beach was observed to both move offshore and bypass naturally.
- Normal winter variations (year to year) will result in performance variations. DoT will respond with an ongoing and appropriate maintenance operations as required.
- Landscape construction works were ongoing.



Reconfiguration project update & completion

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- Landscaping construction works were completed before winter 2015.
- The Port Geographe Reconfiguration Project was officially complete in May 2015.
- DoT will undertake ongoing maintenance of the Port Geographe Coastal Management Area (PGCMA).





DoT Port Geographe Coastal Management Area (PGCMA) - red boundary



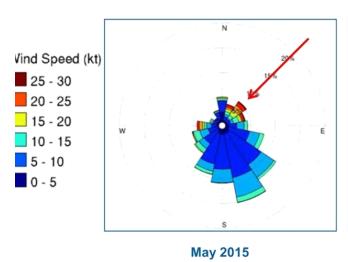
2015 Storm season (early)

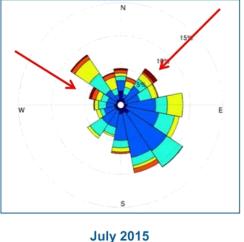
78

North and North Easterly 'storm events' were dominant early in the season.

Monitoring results indicated that between December 2014 and May 2015 the net sediment transport direction was from east-to-west.

Indicative of this; more seagrass wrack was present on Wonnerup than the Western Beach.





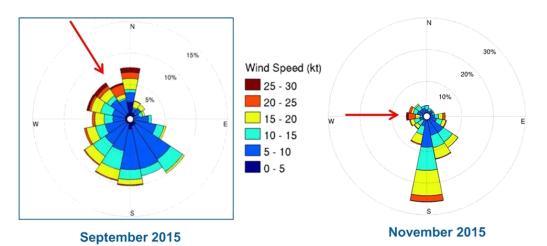


29 May 2015

2015 Storm season (late) & overall

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- West and North-West 'storm events' were experienced later in the storm season.
- By late winter monitoring results indicated a reversal of the sediment transport direction with more west-to-east sediment transport evident.
- Westerly 'storm events' into early December transported wrack off the western beach.
- Overall the storm season this year was considered to be mild.





Western Beach - 12 September 20



Western Beach - 15 December 20

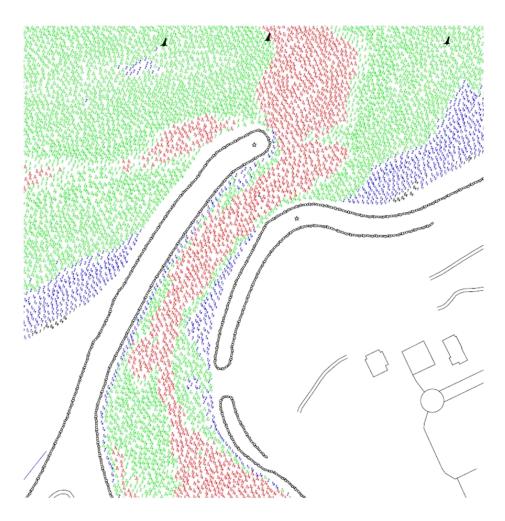
Western Beach

80

- Early season NE events eroded the sand immediately adjacent to the western breakwater.
- Several episodes of natural beach re-profiling were observed.
- The ability of the new breakwater to dissipate wrack through both NE events and to bypass through westerly events was demonstrated.
- Natural reduction in the volume of seagrass wrack was observed and has continued into December 2015.
- Only a minimal amount of seagrass wrack is currently on the Western Beach compared with the accumulations in previous years.



Harbour Entrance channel



- The entrance channel has been surveyed periodically since the works were complete.
- Results from surveys to date continue to show minimal change in channel depths.
- The most recent hydrographic survey was conducted in early December 2015 and the results show minimal change in depths to the August survey, on which the decision not to dredge was based.
- Sandbars outside the harbour continue to be monitored for movement.

Wonnerup – pre reconfiguration



Wonnerup – post reconfiguration

- Sand accretion was recorded between December 2014 and May 2015.
- By the end of the storm season this year there was a small net decrease in sand on Wonnerup Beach.
- Erosion on Wonnerup beach adjacent to the Port Geographe seawall and groyne field has been significantly reduced.







19 December 2014

24 August 2015

04 December 2015

Overall 2015 performance

Overall, there was a net sediment 'loss' across the entire PGCMA since December 2014.

Noting also that reduced beach widths over winter is normal.

Result also indicates that the Western Beach was not 'trapping' material.

The largest impact from the seasonal conditions in 2015 related to altered beach profiles

Post storm season (year to year) variations in material volumes are normal; affected by high tides, waves, storm surges and strong winds during the winter months producing the higher water levels along the coast contributing to year to year variations.



17 November 2015

2015 Coastal maintenance works

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- Sand was imported to Wonnerup to restore the volume of sand in the DoT PGCMA to ~ December 2014 levels.
- Approximately ~10,000m³ of sand was trucked in from a local sand supply.
- These works addressed sand loss from Wonnerup during 'storm season'.







Key Points

Whilst this year experienced a mild winter the performance to date provides a very encouraging indication on how the reconfigured structures will perform in future years and once the entire system stabilises, however it is too soon to pass final judgement of the effectiveness of the reconfigured structures.

Coastal maintenance works this year did not require wrack management or entrance channel dredging but focussed on the sediment deficit within the DoT PGCMA at Wonnerup.

The limited works reflect the very encouraging performance outcomes to date noting also that the PGCMA is still in a settling period.

he project anticipated that:

Attachment C

Problems with trapped seagrass wrack and erosion would be significantly improved.

Seagrass wrack accumulations will vary from year to year and may require management

Sand accumulation and erosion across the PGCMA including the entrance channel will require ongoing management

Normal winter variations will determine the requirement and type of annual maintenance activities each year

The settling in period may take a number of seasons.

oT will continue to monitor, assess and respond as ecessary to the impact of the new structures within the verall context of natural coastal processes.

uture management responses to be based on the esults of the ongoing monitoring being undertaken by OT.

uture maintenance works and management responses nay include sand/wrack bypassing, sand importation, rrack 'pushing' or dredging.

Key Points



04 December 20

The Result

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6 September 2013

05 December 2014 (12 December 2014 - PGCCF meeting)

04 December 2015

Attachment C Port Geographe Coastal Reconfiguration



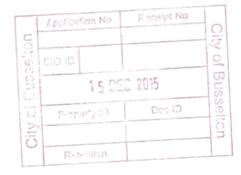


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AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION

9 December 2015

Shire of Busselton Locked Bag 1 BUSSELTON WA 6280



Dear President Stubbs

One of the major challenges facing local government today is the effective management of our very large asset base which includes roads, buildings, stormwater systems, parks and recreational facilities and, in some states, ports, airports, water and sewerage systems.

The Australian Bureau of Statistics estimates that local government is responsible for almost a third of the public sector's non-financial assets, with the written down value of these assets listed at over \$354 billion. As a sector we manage around one third of the public sector's assets with just over 3 per cent of national taxation revenue.

The Australian Local Government Association (ALGA) and its member state and territory local government associations have sought to quantify, as far as possible, the scale of the local government asset management challenge and the implications for councils. In 2006, a report from PricewaterhouseCoopers, commissioned by ALGA, estimated the backlog in infrastructure renewals at \$14.5 billion. Subsequently, ALGA commissioned JRA to produce a State of the Assets – Local Roads report in 2012 which helped to quantify the condition of local government roads. Recognising that council infrastructure goes well beyond local roads, ALGA commissioned JRA to produce the 2015 State of the Assets report which extended to all of local government's major assets classes. This report was released at the 2015 National Local Roads and Transport Congress held in Ballarat on 17-19 November and a copy of the report is attached for your information.

The report, which reflects the input of 230 councils across Australia, estimates that the replacement value of all local government assets, excluding land, is actually around \$438 billion. It concludes that approximately 11 per cent of these assets – \$47 billion in value – are in poor or very poor condition. The report also shows that 11 per cent of sealed roads, 19 per cent of unsealed roads and 22 per cent of timber bridges, are either physically unsound or in need of significant rehabilitation.

Over the past decade, councils across Australia have adopted comprehensive asset management plans as part of a suite of stronger long term financial and strategic plans. Funding from the Australian Government under the previous Local Government Reform Program from 2009 onwards was used to improve the capacity of councils to manage their assets and it is this commitment to improved asset management which has made it possible to gather the data for the 2015 State of the Assets report. The result is that local government knows where it stands in terms of long term asset management and what additional resources are required to bring all our assets back to an acceptable standard.

Asset management and the challenge of addressing underfunding in asset maintenance is a not just a problem for local government. Other levels of government face similar issues, as revealed by the findings of various Commissions of Audit over recent decades. The Victorian Commission of Audit in 1993 drew

Australian Local Government Association - National State of the Assets 2015

attention to a neglect of maintenance by the Victorian State Government, as did the 2012 Queensland Commission of Audit which noted a backlog of \$2.5 billion on state roads and bridges. At the national level, the 1996 National Commission of Audit highlighted issues around neglect of infrastructure maintenance at the Commonwealth level and the findings of the 2014 National Commission of Audit clearly indicated that the problem remains unresolved. It concluded that there were significant asset maintenance issues across the Commonwealth's property estate, with increased expenditure required on maintenance and related functions to bring assets back to minimum standards.

However, while the challenges may be similar, the respective fiscal positions of the three spheres of government, and thus their capacity to deal with the issues, differ greatly. For instance, the Commonwealth is responsible for about 10 per cent of non-financial assets with an estimated written down value of \$110 billion, but collects 82 per cent of the nation's tax revenue.

Local Government's infrastructure assets are part of national networks that deliver services supporting national productivity, as well as local connectedness and quality of life. Councils are working under immense financial constraints to manage their infrastructure and they need more help to maintain these assets to a standard that is necessary for a more productive economic future.

An important aspect of our nation's economic future is supporting local government to play a more effective role in moving freight and boosting transport productivity by improving the condition and grade of local road pinch points in the national transport network. Programs like Roads to Recovery help with the basic maintenance of our local roads, but more needs to be done to ensure the local road network has the capacity required to provide safe access for all major classes of heavy vehicles and to improve heavy vehicle freight movement.

Without an integrated plan that connects the national and state network to the local network, opportunities for strategic infrastructure investment and improved productivity will be lost. The Federal Government needs to address this issue.

Additional investment in local roads must be part of the solution to increasing transport productivity on the nation's transport network.

ALGA will be using the 2015 State of the Assets report to support our advocacy for additional infrastructure funding, especially the need for investment in our freight network and community infrastructure.

ALGA will be providing a copy of the report to all Federal parliamentarians and I encourage all councils to look carefully at their own infrastructure to identify assets in poor to very poor condition which can be highlighted to your local Federal parliamentarians to complement ALGA's national advocacy.

Yours sincerely

Mayor Troy Pickard President

Planning Applications Received 16 November - 31 December 2015

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Application Number	Description	Primary Property Address	Primary Property Legal Desc	Date Application Deemed Complete	Estimated Cost	Primary Property Owners	Applicant Name
DEVELOPMENT A	PPLICATIONS						
DA15/0114	Industrial Unit (Motor Vehicle Repair)	16 Burler Drive~VASSE WA 6280	Lot 22 PLAN 52479	23/12/2015	320000	Barbara Anne Payne & Stephen Allan Wall	Jason Falconer
	Single House and below ground swimming pool (Landscape Value Area)	207 Endicott Loop~DUNSBOROUGH WA 6281	Lot 18 PLAN 19481	17/11/2015	850000	Anthony Cyril Smith & Sandra Gaye Smith	Nick Goode Constructions
DA15/0484	Single House	64 Norfolk Street~DUNSBOROUGH WA	Lot 120 PLAN 18377	18/11/2015	300000	Justin Samuel Chan	Lurie Concepts
	Commercial Development (Restaurant / Art Gallery / Shops)	6281 16 Cyrillean Way~DUNSBOROUGH WA 6281	Lot 106 PLAN 36824	19/11/2015	1200000	Barka Pty Ltd	Kylie Ann Brierty
DA15/0489	Free-standing Signage (2m x 3m)	1 Recreation Lane~WEST BUSSELTON WA 6280	Lot 300 PLAN 50595	1/12/2015	1196	City of Busselton	City of Busselton
	Outbuilding (Garage) to include a reduced front setback		Lot 325 PLAN 19117	1/12/2015	25000	Ben Robert Fursdon	Ben Robert Fursdon, Heidi Mansas
DA15/0508	Over Sized Outbuilding	14 Bunyip Road~YALYALUP WA 6280	Lot 9 DIAGRAM 56630	19/11/2015	29000	Jeffrey Roger Colton & Lynette Gwendoline Colton	Busselton Sheds Plus
DA15/0542	Sign Application (Industrial Unit)		Lot 2 STPLN 46427	1/12/2015	500	Gary George Trigwell & Lynne Christine Trigwell	David Geoffrey Kennedy
DA15/0550	Two Grouped Dwellings on Proposed Lot 2		Lot 23 DIAGRAM 24988	9/12/2015	346097.27	Van Doornum Ventures Pty Ltd	Tangent Nominees Pty Ltd
DA15/0560	Single House (with parapet wall)	394 Marine Terrace~GEOGRAPHE WA 6280	Lot 1 SSPLN 49252	27/11/2015	210000	Kurt Evan James Hislop & Denyse Merilyn Hislop	WA Country Builders Pty Ltd - Busselton
DA15/0568	Second Dwelling (Landscape Value Area)	66 Vidler Road~NATURALISTE WA 6281	Lot 100 PLAN 24538	16/11/2015	294938.63	Nicolas Mesdag	AK Homes Construction Pty Ltd
DA15/0569	Temporary Storage Shed	7 Queen Street~BUSSELTON WA 6280	Lot 468 PLAN 162689	18/11/2015	2300	City of Busselton	Busselton Woodturners Group
DA15/0573	Holiday Home (Single House) 5 People	22 Cammilleri Street~BUSSELTON WA 6280	Lot 1 STPLN 21909	16/11/2015	0	Coorancooping Hill Nominees Pty Ltd	Coorancooping Hill Nominees Pty Ltd
	Alteration & Addition to Existing Shed / Studio Within Landscape Value Area	211 Biddle Road~QUEDJINUP WA 6281	Lot 121 PLAN 21712	4/12/2015	135000	Susan Mary Warren	Susan Mary Warren
	Single House (reduced setbacks) - Port Geographe Development Area	19 Windward Green~GEOGRAPHE WA 6280	Lot 108 PLAN 59251	18/11/2015	800000	Jonathan Charles Roger Kingdon & Penelope Mary Kingdon	Pro Living Pty Ltd
DA15/0589	Modification to Previous Approval (P3884)	97 Smiths Beach Road~YALLINGUP WA 6282	Lot 1 PLAN 45279	22/12/2015	4000000	Richard Thomas Hadley	Harley Dykstra
DA15/0605	Professional Consulting Room	359 Bussell Highway~BROADWATER WA 6280	Lot 35 PLAN 8790	7/12/2015	89000	Jemma Claire Diedrichs & Keith Philip Mowat	Keith Philip Mowat, Jemma Claire Diedrichs
DA15/0606	One (1) Grouped Dwelling	11/3 Spindrift Cove~QUINDALUP WA 6281	Lot 11 SSPLN 57301	20/11/2015	247856	Johnathon Luke Dodd & Ashley Lauren Dodd	Redink Homes Southwest Pty Ltd
	Holiday Home (Grouped Dwelling) 6 people	36A Reading Street~WEST BUSSELTON WA 6280	Lot 1 STPLN 60756	29/12/2015	0	Suzanne Patricia Strapp	Suzanne Patricia Strapp
DA15/0611	Holiday Home (Single House) 8 People	628 Caves Road~MARYBROOK WA 6280	Lot 16 DIAGRAM 19050	17/11/2015	0	Philip Guy Lukin & Donna Lorraine Lukin	Philip Guy Lukin, Donna Lorraine Lukin
	Additions - Sunroom and WIR (Special Character / Landscape Value Area)	51 Hammond Road~YALLINGUP WA 6282	Lot 76 PLAN 8037	24/11/2015	30000	James Regan McFarlane	Alastair Raymond Bransgrove

Attachment E

Planning Applications Received 16 November - 31 December 2015

DA15/0613	Shed (Port Geographe)	5 Twine Court~GEOGRAPHE WA 6280	Lot 475 PLAN 22273	26/11/2015	6400	Donna Michelle Bateson & David John Bateson	David John Bateson
DA15/0614	Grouped Dwelling	4/126 Gifford Road~DUNSBOROUGH WA	Lot 2 SSPLN 58420	15/12/2015	333814	Royal Force Pty Ltd	Ventura Home Group Pty Ltd
DA15/0615	Grouped Dwelling	Road~DUNSBOROUGH WA	Lot 3 SSPLN 58420	26/11/2015	328332	Gary James Battle & Deborah Maree Battle	Ventura Home Group Pty Ltd
DA15/0616	Warehouse	6281 18 Ostler Drive~VASSE WA 6280	Lot 52 PLAN 52479	1/12/2015	838000	Dreamhunter Investments Pty Ltd, Crumena Pty Ltd, Cornerstone Construction WA Pty Ltd	Green Construct Pty Ltd
DA15/0617	Single House and Jetty (Port Geographe Precinct Area)	28 Burgee Cove~GEOGRAPHE WA 6280	Lot 4 PLAN 57392	19/11/2015	250000	Southern Built Homes Pty Ltd	Southern Built Homes Pty Ltd
DA15/0618	Single House (Landscape Value Area)	The Dell Retreat~YALLINGUP WA 6282	Lot 20 PLAN 45234	20/11/2015	120000	Duncan Scott Abbs	Sheds Down South
DA15/0619	Holiday Home (Single House) 6 Persons	3 Harris Road~BUSSELTON WA 6280	Lot 4 DIAGRAM 27145	19/11/2015	30000	Coorancooping Hill Nominees Pty Ltd	Coorancooping Hill Nominees Pty Ltd
DA15/0621	Outbuilding in Dunsborough Special Character Are with Reduced Setbacks	25 Ollis Street~QUINDALUP WA 6281	Lot 37 PLAN 12288	27/11/2015	9000	Sharon Lynette Kennedy	Busselton Sheds Plus
DA15/0625	Relocated Building Envelope (to accommodate an outbuilding)	71 Okapa Rise~DUNSBOROUGH WA 6281	Lot 421 PLAN 49084	20/11/2015	38000	Paul Simon Cross & Alison Maree Cross	Outdoor World Cape to Cape
DA15/0626	Over-height Outbuilding and Patio	13 Anthony Road~GEOGRAPHE WA 6280	Lot 53 PLAN 12733	2/12/2015	16757	Murray John Patterson	Outdoor World Cape to Cape
DA15/0627	Cabana/Pool House and Pool		Lot 21 PLAN 21143	18/11/2015	50000	Nathan Mouritz & Katrina Anne Mouritz	Nathan Mouritz, Katrina Anne Mouritz
DA15/0628	Cellar Door Sales & Section 40 Cetificate		Lot 109 PLAN 73361	7/12/2015	1000	Naturaliste Vintners Pty Ltd	Naturaliste Vintners Pty Ltd
DA15/0629	Cool Room Addition (to existing Restaurant/Cellar Door Sales)		Lot 61 PLAN 34446	23/11/2015	9000	Philip Anthony Childs	Enhanced Design & Drafting
DA15/0630	Single House (Port Geographe Town Centre Precinct)	22 Lanyard Boulevard~GEOGRAPHE WA 6280	Lot 70 PLAN 59251	25/11/2015	300000	John Michael Waters	John Michael Waters
DA15/0631	Bed and Breakfast Establishment		Lot 707 PLAN 23692	1/12/2015	0	Brett Lenton & Margaret Lenton	Brett Lenton, Margaret Lenton
DA15/0632	Patio (Port Geographe Towncentre Precinct)		Lot 44 PLAN 20015	25/11/2015	16350	Laurence Edward George & Jennifer Anne George	Laurence Edward George, Jennifer Anne George
DA15/0633	Single House (reduced setbacks)		Lot 100 PLAN 65602	20/11/2015	368857	David Alexander Walters & Paula Rosa Walters	Redink Homes Southwest Pty Ltd
DA15/0634	Jetty Structure (Geographe)	19 Windward Green~GEOGRAPHE WA 6280	Lot 108 PLAN 59251	29/12/2015	35000	Jonathan Charles Roger Kingdon & Penelope Mary Kingdon	The Jetty Specialist
DA15/0635	Holiday Home (Single House) 8 people	62 Wardanup Crescent~YALLINGUP WA 6282	Lot 168 PLAN 9022	20/11/2015	0	Leith Bronwyn Moore & Kristian Neil Moore	Leith Bronwyn Moore, Kristian Neil Moore
DA15/0636	Holiday Home (Grouped Dwelling) 6 people	2/22-24 Thomas Street~WEST BUSSELTON WA 6280	Lot 7 SSPLN 45698	27/11/2015	0	Christopher Charles Maxwell & Stacey Black	Christopher Charles Maxwell
DA15/0637	Additional Four Caravan Sites Within Proposed Brockman Cove Lease Area	12 Norman Road~BROADWATER	Lot 55 DIAGRAM 36204	30/12/2015	20000	Les Alexander Rausz, Alexandra Sigelski, Willbrook Estate Pty Ltd, Ronald John Sigelski, Alimvoice Pty Ltd, Bambil Pty Ltd, Gary Michael Catlin, Richard John Toovey, James Alan Gasbarri, Cornelius John Keane	Alexandra Sigelski, Ronald John Sigelski

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DA15/0638	Single House and Oversized Outbuilding (reduced side setbacks and light coloured roof within Landscape Value Area)	107 Kinross Loop~QUINDALUP WA 6281	Lot 236 PLAN 68461	26/11/2015	500000	Gillian Elizabeth Rowell	Gillian Elizabeth Rowell
DA15/0640	Verandah and Carport (reduced front		Lot 1 SSPLN 58181	2/12/2015	9800	Nerilee Jean Boshammer	Rebecca Lennon
DA15/0642	setback) Oversized Outbuilding	BUSSELTON WA 6280 8 Summit Court~AMBERGATE WA 6280	Lot 82 PLAN 57390	24/11/2015	40000	Michael Lloyd Carey & Colleen Joly Kelleher	Busselton Sheds Plus
DA15/0643	Additional Dwelling to form 2 Grouped Dwellings	87 Fairbairn Road~BUSSELTON	Lot 12 DIAGRAM 22477	1/12/2015	236415.45	Chad Neville Charles Condipodero & Sarah- Ann Louise Condipodero	Tangent Nominees Pty Ltd
DA15/0644	Park Home Park (Lifestyle Resort)		Lot 1102 PLAN 400047	25/11/2015	7000000	Perron Developments Pty Ltd & Stawell Pty Ltd	Allerding & Associates
DA15/0646	Holiday Home (Single House) 8 Persons	10 Buckingham Grove~QUEDJINUP WA 6281	Lot 65 PLAN 21148	17/12/2015	0	John Miles Brierley	Private Properties
DA15/0647	Sea Container Outbuilding (with reduced rear setback)		Lot 39 PLAN 17763	4/12/2015	5000	Robert Michael Zahtila	Robert Michael Zahtila
DA15/0648	Patio Addition (Special Character Area)		Lot 14 SSPLN 43658	3/12/2015	14200	Susan Dianne Logan & Trevor Selwyn Logan	Glenone Private Estate
DA15/0649	Holiday Home (Single House) 8 people		Lot 406 PLAN 49084	3/12/2015	0	Peter John Hasselerharm	Peter John Hasselerharm
DA15/0650	Multiple Dwelling & Commercial Development	24 Marine Terrace~BUSSELTON WA 6280	Lot 45 PLAN 31643	3/12/2015	3000000	Uniplex Constructions Pty Ltd	Uniplex Constructions Pty Ltd
DA15/0655	Single House in Landscape Value Area	225 Endicott Loop~DUNSBOROUGH WA 6281	Lot 19 PLAN 19481	3/12/2015	600000	Peter Arthur Kyle & Patricia Josephine Morgan	Patricia Josephine Morgan, Peter Arthur Kyle
DA15/0663	Patio (with reduced setbacks)	8 Stockyard Lane~GEOGRAPHE WA 6280	Lot 61 PLAN 50381	24/12/2015	16500	Paul Anthony Glover & Marylene Glover	CPR Outdoor Centre
DA15/0671	Holiday Home (Single House) 6 People		Lot 51 DIAGRAM 33264	23/12/2015	0	Allan Marshall Willmott	Allan Marshall Willmott, Tania Willmott
DA15/0673	Holiday Home (Single House) 5 Occupants	38 Gale Street~WEST BUSSELTON WA 6280	Lot 300 PLAN 26355	30/12/2015	0	Brett Goran Divich	Brett Goran Divich
DA15/0674	Relocatable Cabins and Disabled Toilet		Lot 5303 PLAN 220583	23/12/2015	52000	Seventh Day Adventist Church Ltd	Seventh Day Adventist Church Ltd, Australasian Conference Association Limited
DA15/0686	Replace Existing Signage	172 Caves Road~SIESTA PARK WA 6280	Lot 5303 PLAN 220583	23/12/2015	0	Busselton Gospel Chapel inc	Busselton Gospel Chapel inc
DA15/0692	Holiday Home (Single House) 8 People		Lot 224 PLAN 8543	23/12/2015	0	Colin Arthur Kelly & Laila Elizabeth Kelly	Colin Arthur Kelly, Laila Elizabeth Kelly
DA15/0696	Fixed Jetty	22 Lanyard Boulevard~GEOGRAPHE WA	Lot 70 PLAN 59251	22/12/2015	15000	John Michael Waters	West Coast Jetties
DA15/0665	Holiday Home (Single House) 8 persons	6280 51 Marshall Street~QUINDALUP WA 6281	Lot 78 PLAN 47281	18/12/2015	0	Catherine Rhonda Shepherdson & Jeremy James Shepherdson	Jeremy James Shepherdson
DA15/0666	Grouped Dwelling with Reduced Setbacks	18A Simon Street~WEST BUSSELTON WA 6280	Lot 2 SSPLN 60663	30/12/2015	200000	Melissa Anne Bennetts	WA Country Builders Pty Ltd - Busselton
DA15/0676	Mesh Hoarding		Lot 2 DIAGRAM 25825	18/12/2015	2000	QUBE Property Group Pty Ltd	QUBE Property Group Pty Ltd
DA15/0677	Holiday Home (Single House) 6 People	954 Geographe Bay	Lot 28 DIAGRAM 18326	23/12/2015	0	Bradstyn Pty Ltd	Bradstyn Pty Ltd
DA15/0657	Mobile Telephone Base Station - Including 60m tower, antennas and equipment room		Lot 1 DIAGRAM 73786	30/12/2015	130000	Barry John House	Deighton Pty Ltd

Planning Applications Received 16 November - 31 December 2015

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DA15/0658	Single House (Quindalup Special Character Area)	20 Wilson Avenue~QUINDALUP WA 6281	Lot 70 PLAN 53715	3/12/2015	275868.18	Helen Beatrice Sheridan	AK Homes Construction Pty Ltd
DA15/0660	Outbuilding (Landscape Value Area)	422 Commonage Road~QUINDALUP WA 6281	Lot 73 PLAN 37015	3/12/2015	2000	Franz Knapp & Patsy Jill Grist	Franz Knapp, Patsy Jill Grist
DA15/0651	Oversized Outbuilding (Cumulative) and Zincalume Roof	59 Bayfield Court~YALLINGUP WA 6282	Lot 9 PLAN 20905	30/11/2015	17000	Michael John Braimbridge & Kimberley Braimbridge	Michael John Braimbridge
DA15/0652	Holiday Home (Single House) 12 people	1348 Vasse-Yallingup Siding Road~YALLINGUP SIDING WA 6282	Lot 81 PLAN 46639	27/11/2015	0	Craig Owen Gemmill & Renee Gemmill	Craig Owen Gemmill, Renee Gemmill
DA15/0653	Additions to the Existing Dwelling (including a bathroom)	20 Wardanup Crescent~YALLINGUP WA 6282	Lot 147 PLAN 9022	4/12/2015	20000	Stephen John Jacoumis & Linda Margaret Jacoumis	Stephen John Jacoumis, Linda Margaret Jacoumis
DA15/0622	Grouped Dwelling - Patio Addition	2/7 Wilson Avenue~QUINDALUP WA 6281	Lot 1 STPLN 45551	26/11/2015	15060	Albert Marshall Shannon & Sheila Catherine Shannon	CPR Outdoor Centre
DA15/0623	Building envelope modification and Single House (Eagle Bay Special Character Area & Landscape Value Area [includes use of "light" materials])	31 Fern Road~EAGLE BAY WA 6281	Lot 50 DIAGRAM 83421	20/11/2015	375000	John Lauchlan Wise	John Lauchlan Wise
DA15/0624	Modified Building Envelope (to accommodate Water Tank & Outbuilding)	94 Duckworth Place~NATURALISTE WA 6281	Lot 19 PLAN 22560	10/12/2015	10000	Arcadian Pastoral & Agency Co Pty Ltd	Arcadian Pastoral & Agency Co Pty Ltd
DA15/0599	Relocated Building Envelope	Chapman Hill East Road~CHAPMAN HILL WA 6280	Lot 32 PLAN 68454	27/11/2015	0	Peter Dowson & Vanessa Dowson	Able Planning & Project Management
DA15/0600	Over-sized Outbuilding & Convert existing Outbuilding to Ancillary Accommodation	27 Windlemere Drive~DUNSBOROUGH WA 6281	Lot 73 PLAN 19168	9/12/2015	40000	Peter Charles Germanis & Jodie Suzanne Greasley	Busselton Sheds Plus
SUBDIVISION AF	PLICATIONS						
WAPC15/0078	2 x Survey Strata Lots (437m2 - 458m2)	2 Moore Street~WEST BUSSELTON WA 6280	Lot 64 DIAGRAM 35323	24/11/2015	0	Russell George Platts	Harley Dykstra
WAPC15/0079	2 x Survey Strata Lots (450m2 - 459m2)	15 Boyle Street BROADWATER WA 6280	Lot 22 PLAN 11319	1/12/2015	0	Clifford George Fraser	Clifford George Fraser
WAPC15/0085	2 x Survey Strata Lots (444m2)	2 Lorna Street^DUNSBOROUGH WA 6281	Lot 151 PLAN 7393	30/11/2015	0	Michelle Louise Di Lanzo & Ricardo Di Lanzo	Dynamic Planning and Development Pty Ltd
WAPC15/0080	34 x Rural Residential Lots	Norwood Pass VASSE WA 6280	Lot 9000 PLAN 76953	29/12/2015	0	Vasse Property Pty Ltd	LB Planning
WAPC15/0081	2 x Lots (10Ha - 25Ha)	Downs Road LUDLOW WA 6280	Lot 1992 PLAN 203009	29/12/2015	0	LCM Super Pty Ltd	BSO Development Consultants Pty Ltd
WAPC15/0082	2 x Survey Strata Lots including Common Property (440sqm- 546sqm)	21 Lockimiar Place WEST BUSSELTON WA 6280	Lot 84 PLAN 14463	29/12/2015		Mark Richard Noack, Debra Anne Noack	BSO Development Consultants Pty Ltd
WAPC15/0083	8 x Rural Residential Lots (1.51Ha - 6.55Ha)	1664 Wildwood Road YALLINGUP WA 6282	Lot 5 DIAGRAM 68031	29/12/2015	0	West Coastal Development Pty Ltd	RPS
WAPC15/0084	3 x Survey Strata Lots (16Ha)	3 Tilly Road YALLINGUP WA 6282	Lot 4082 PLAN 166867	29/12/2015		Phillip Malcolm Pavy, Raymond Henri Theodor Forma, Ann Elizabeth Forma, Richard Andrew Rigg	RPS Australia East Pty Ltd

Attachment F

27 January 2016

Primary Property Address Application Estimated Cost Primary Property Owners **Applicant Name** Application Description Primary Property Applic Decision Legal Desc Determined Determined Date Result DEVELOPMENT APPLICATIONS DA15/0181 Dining room, Storeroom & Cafe Addition 1/19 Spinnaker Lot 1 STPLN 42163 25/11/2015 Approved 250000 Port Geographe Asset Management Pty Ltd Approved Port Geographe Asset Management Pty for Tavern/Restaurant Boulevard~GEOGRAPHE WA 6280 DA15/0285 Busselton Central Shopping Centre 30 Kent Street~BUSSELTON WA Lot No:600 & 395 30/11/2015 Approved Approved 30000000 Trust Co Australia Ltd Calibre Consulting (Aust) Pty Ltd (expansion and redevelopment) DA15/0310 8 x 3 Bed Grouped Dwellings 47 Seymour Street~WEST BUSSELTON Lot 201 PLAN 73180 1160000 Delstrat Ptv Ltd Materon Investments WA Ptv Ltd 19/11/2015 Approved DA15/0319 Single House and Swimming Pool 23 Keel Retreat~GEOGRAPHE WA Lot 511 PLAN 22448 18/12/2015 Approved Approved 250000 Kin Mun Robert Lee Kin Mun Robert Lee (Setback Variation) DA15/0363 Tourist Accommodation / Wellness 1701 Wildwood Road~YALLINGUP Lot 41 PLAN 44272 7/12/2015 1600000 AGL Property Investments Pty Ltd Tim Koroveshi (Town Planning Consultant) WA 6282 Centre DA15/0368 Tourist Accommodation 3503 Caves Road~WILYABRUP WA Lot 23 PLAN 14200 20/11/2015 Approved Approved 150000 Hippocampus Holdings Pty Ltd Down to Earth DA15/0411 Prime Urban (WA) Ptv Ltd Display Home Centre and Sales Office Clubhouse Drive~DUNSBOROUGH Lot 9047 PLAN 14/12/2015 Approved 30000 Daws Nominees Ptv Ltd Approved (Use Unlisted) WA 6281 401791 DA15/0412 Grove Park Terrace~QUINDALUP WA Lot 17 PLAN 29108 Transportable Dwelling (Landscape 4/12/2015 Approved Approved 150000 Michele Tsui Yu Lee & Alastair Murray Value Area) DA15/0435 Managers Residence, 2 Additional 233 Sheoak Drive~YALLINGUP WA Lot 1 PLAN 23572 7/12/2015 450000 Christopher Somas & Glenda May Somas RPS Australia East Pty Ltd Guesthouse Suites, Olive Oil Sales & Tasting DA15/0444 Machinery Storage Shed 575 Commonage Road~QUINDALUP Lot 4526 PLAN 24/12/2015 Approved 48000 Erland Francis Happ & Roslyn Jean Happ David John Marychurch Jenkins WA 6281 211719 DA15/0446 One (1) Grouped Dwelling 51 Schooner Lot 1 SSPLN 52052 21/12/2015 Approved 200000 Michael Desmond Rea & Gillian Michael Desmond Rea, Gillian Constance Crescent~DUNSBOROUGH WA 6281 Constance Rea DA15/0454 Oversized Outbuilding (with a reduced 128 Hawker Approach~YALYALUP Lot 723 PLAN 75743 26/11/2015 Refused Refused 19000 Mark Jarrod Anderson Sheds Down South side setback) One (1) Grouped Dwelling 2/9 Bernier Retreat~GEOGRAPHE 17/11/2015 Approved DA15/0469 Lot 2 SSPLN 61740 Hendrik Ackerman & Martha Maria Mark Webster Design Approved 350000 Ackerman DA15/0476 Commercial Complex (Restaurant - Cafe - 24 Dunn Bay Road~DUNSBOROUGH Lot 202 DIAGRAM 1570000 24 DB Pty Ltd 24DB Pty Ltd aft 24 DB Unit Trust 21/12/2015 Approved Approved Food Court - Artisan Market) WA 6281 92952 DA15/0477 Retrospective Wellness Centre (Unlisted 84 Koorabin Drive~YALLINGUP WA Lot 1 STPLN 31185 45000 Philippa Cameron Cummins & Ocean Use) and Change of Use of Lower View WA Ptv Ltd Ground Floor to Guesthouse DA15/0479 Single House and below ground 207 Endicott Loop~DUNSBOROUGH Lot 18 PLAN 19481 20/11/2015 Approved 850000 Anthony Cyril Smith & Sandra Gaye Smith Nick Goode Constructions swimming pool (Landscape Value Area) WA 6281 DA15/0481 Single House (Landscape Value Area) 59 Sainsbury Loop~YALLINGUP WA Lot 66 PLAN 36375 27/11/2015 Approved 250000 Dean Matthew Davies & Janita Helen Dean Matthew Davies, Janita Helen Approved Cottman 64 Norfolk Street~DUNSBOROUGH Lot 120 PLAN 18377 300000 Justin Samuel Chan Lurie Concepts DA15/0484 Single House WA 6281 DA15/0486 Commercial Development (Restaurant / 16 Cyrillean Way~DUNSBOROUGH Lot 106 PLAN 36824 26/11/2015 Approved 1200000 Barka Pty Ltd Kylie Ann Brierty Art Gallery / Shops) DA15/0489 Free-standing Signage (2m x 3m) 1 Recreation Lane~WEST BUSSELTON Lot 300 PLAN 50595 7/12/2015 Approved 1196 City of Busselton City of Busselton Approved 57 Dunn Bay Road~DUNSBOROUGH Lot 108 PLAN 72406 15/12/2015 Refused DA15/0491 Service Station 2100000 DCSC Pty Ltd Planning Solutions WA 6281

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27 January 2016

DA15/0494	Two (2) Grouped Dwellings	12 Jensen Way~WEST BUSSELTON WA 6280	Lot 62 DIAGRAM 44384	22/12/2015	Approved	Approved	700000	Yvette Sharon Groenheide & Rudolf Andre Groenheide	Strataplex
DA15/0508	Over Sized Outbuilding	14 Bunyip Road~YALYALUP WA 6280		20/11/2015	Approved	Approved	29000	Jeffrey Roger Colton & Lynette Gwendoline Colton	Busselton Sheds Plus
DA15/0510	Single House in Landscape Value Area	22 Koorabin Drive~YALLINGUP WA 6282	Lot 9 PLAN 20017	7/12/2015	Approved	Approved	205732	Neville Charles Louw & Astrid Victoria Nader-Louw	Ventura Home Group Pty Ltd
DA15/0516	Extensions to existing Dwelling (including a deck & portico) and an Outbuilding (Landscape Value Area)		Lot 1 DIAGRAM 16993	27/11/2015	Approved	Approved	24000	Joanne Dorothy Jewell-Tait, Carolyn Cunningham, Peter Edward Clements, Raymond William George, Alfred Leslie McDonald	Outdoor World Wangara
DA15/0520	Holiday Home (Grouped Dwelling) 6 Persons	29/33 Spinnaker Boulevard~GEOGRAPHE WA 6280	Lot 29 SSPLN 55723	24/11/2015	Approved	Approved	0	Timothy Christopher Oakeley	Timothy Christopher Oakeley
DA15/0522	Holiday Home (Grouped Dwelling) 6 Occupants	27/1 Dorset Street~WEST BUSSELTON WA 6280	Lot 27 STPLN 16698	22/12/2015	Approved	Approved	0	Frances Mary Jolliffe	Frances Mary Jolliffe
DA15/0525	Display Home	55 New River Ramble~WEST BUSSELTON WA 6280	Lot 714 PLAN 402346	30/11/2015	Approved	Approved	330000	Fairway Developments WA Pty Ltd & Zaph Pty Ltd	Tangent Nominees Pty Ltd
DA15/0528	Over Height Dwelling (West Side of Roof Only)	35 Hammond Road~YALLINGUP WA 6282	Lot 84 PLAN 8037	22/12/2015	Approved	Approved	30000	John Clifford Philpott	Reid Henderson Design
DA15/0529	Single House (Quindalup Special Character Area)	3 Toby Court~QUINDALUP WA 6281	Lot 74 PLAN 53715	22/12/2015	Approved	Approved	195000	Larry Francis Youngman	Larry Francis Youngman
DA15/0532	Renovate Existing Lighthouse Cottages for use as Interpretive Museum, Ticket Office and Cafe plus Education Classroom and Storage. Deck Addition to Lighthouse	Cape Naturaliste Road**NATURALISTE WA 6281	Lot 300 PLAN 49919	18/11/2015	Approved	Approved	800000	State of WA	Margaret River Busselton Tourism Association
DA15/0533	Carport within Front Setback	275 Marine Terrace~GEOGRAPHE WA 6280	Lot 2 SSPLN 60667	8/12/2015	Approved	Approved	5700	Peter John Supanz	Cape Shades
DA15/0536	Day Spa (Unlisted Use)	51-60/67 Smiths Beach Road~YALLINGUP WA 6282	Lot 52 SSPLN 49006	24/12/2015	Approved	Approved	600000	Gracestar Pty Ltd	Tim Koroveshi (Town Planning Consultant)
DA15/0538	Over Height & Over Sized Outbuilding with Reduced Setbacks	69 Everwood Glade~AMBERGATE WA 6280	Lot 72 PLAN 45238	18/11/2015	Approved	Approved	28000	John Dennis Grimwood & Noelene Eliza Grimwood	Sheds Down South
DA15/0540	Oversized outbuilding (Landscape Value Area)	Cornerstone Way~QUEDJINUP WA 6281	Lot 7 PLAN 74289	20/11/2015	Approved	Approved	18000	Lee-Anne Sarah Trainer & Mark James Trainer	Mark James Trainer
DA15/0542	Sign Application (Industrial Unit)	3B Trumper Drive~BUSSELTON WA 6280	Lot 2 STPLN 46427	7/12/2015	Approved	Approved	500	Gary George Trigwell & Lynne Christine Trigwell	David Geoffrey Kennedy
DA15/0546	Relocated Building Envelope (to accommodate a garage/outbuilding)	193 Yungarra Drive~QUEDJINUP WA 6281	Lot 16 PLAN 16138	19/11/2015	Approved	Approved	15000	Terrence Robert Hodges	West Coast Designs Pty Ltd
DA15/0547	Single House and Ancillary Accommodation (Landscape Value Area)	137 Balmoral Drive~QUINDALUP WA 6281	Lot 253 PLAN 68461	25/11/2015	Approved	Approved	900000	Daniel Perera	Evan James Williams
DA15/0548	Six (6) Industrial Units (Warehouse / Showrooms)	25 Burler Drive~VASSE WA 6280	Lot 36 PLAN 52479	19/11/2015	Approved	Approved	750000	Huckster Pty Ltd	Evan James Williams
DA15/0549	Over-height Dwelling (with associated retaining and fill)	850 Geographe Bay Road~WEST BUSSELTON WA 6280	Lot 173 PLAN 53707	26/11/2015	Approved	Approved	372196.36	Peter John Brown & Rosemary Frances Brown	Tangent Nominees Pty Ltd
DA15/0552	Modified Building Envelope (to accommodate an over-height outbuilding)		Lot 8 PLAN 41566	3/12/2015	Approved	Approved	19500	Guy Robert Mathew Hopkins & Dyna- Luani Jeffery	Busselton Sheds Plus
DA15/0553	Holiday Home (Grouped Dwelling) 6 Occupants	20 Gifford Road~DUNSBOROUGH WA 6281	Lot 1 SSPLN 60571	10/12/2015	Approved	Approved	0	Dino Otranto	Dino Otranto

27 January 2016

DA15/0557	Patio Addition with Parapet Wall (Port Geographe Development Area)	89 Keel Retreat~GEOGRAPHE WA 6280	Lot 2 SSPLN 43388	19/11/2015	Approved	Approved	18000	Philip Roger Goldring & Sandra Jean Goldring	Cape Shades
DA15/0558	Rural Enterprise (Cellar Door Sales & Offices in Existing Cottage)	547 Metricup Road~WILYABRUP WA 6280	Lot 1680 PLAN 201657	19/11/2015	Approved	Approved	15000	Danville Investments Pty Ltd	Danville Investments Pty Ltd
DA15/0559	Rural Worker's Dwelling	203 Wilyabrup Road~WILYABRUP WA 6280	Lot 733 PLAN 131940	16/11/2015	Approved	Approved	80000	Jessica Michele Cullen	Jessica Michele Cullen
DA15/0560	Single House (with parapet wall)	394 Marine Terrace~GEOGRAPHE WA 6280	Lot 1 SSPLN 49252	27/11/2015	Approved	Approved	210000	Kurt Evan James Hislop & Denyse Merilyn Hislop	WA Country Builders Pty Ltd - Busselton
DA15/0565	Holiday Home (Single House)	32 West Street~WEST BUSSELTON WA 6280	Lot 3 DIAGRAM 7038	1/12/2015	Approved	Approved	0	Crez Bare Pty Ltd	Craig Ernest Edwards, Rebecca Anne Edwards
DA15/0566	Holiday Home (Single House) 8 Occupants (within Area 2 Residential)	18 Galley Ramble~DUNSBOROUGH WA 6281	Lot 320 PLAN 24328	19/11/2015	Refused	Refused	0	Whitby Holdings Pty Ltd	Mark Stothard
DA15/0569	Temporary Storage Shed	7 Queen Street~BUSSELTON WA 6280	Lot 468 PLAN 162689	19/11/2015	Approved	Approved	2300	City of Busselton	Busselton Woodturners Group
DA15/0571	Outbuilding with reduced setbacks (Landscape Value Area)	367 Caves Road~SIESTA PARK WA 6280	Lots 100 & 101 & 104 Plan 72387	18/11/2015	Approved	Processing	40000	Siesta Park Pty Ltd	Gregory Ivan Tickle
DA15/0572	Change of Use (workshop to showroom / warehouse)	57 Strelly Street~BUSSELTON WA 6280	Lot 28 DIAGRAM 69248	4/12/2015	Approved	Approved	32000	Yarrow (WA) Pty Ltd	Valspar Paint (Australia) Pty Ltd
DA15/0573	Holiday Home (Single House) 5 People	22 Cammilleri Street~BUSSELTON WA 6280	Lot 1 STPLN 21909	14/12/2015	Approved	Approved	0	Coorancooping Hill Nominees Pty Ltd	Coorancooping Hill Nominees Pty Ltd
DA15/0574	Single House using light coloured building materials (Landscape Value Area) & Modified Building Envelope (to accommodate water tank)		Lot 12 PLAN 23574	2/12/2015	Approved	Approved	95000	Jennifer Margaret Ripley & Geoffrey Guy Ripley	Peter Rowand Ripley
DA15/0575	Alteration & Addition to Existing Shed / Studio Within Landscape Value Area	211 Biddle Road~QUEDJINUP WA 6281	Lot 121 PLAN 21712	9/12/2015	Approved	Approved	135000	Susan Mary Warren	Susan Mary Warren
DA15/0576	Additions to Existing Dwelling (Special Character Area)	20B Beach Road~DUNSBOROUGH WA 6281	Lot 101 DIAGRAM 90284	15/12/2015	Approved	Approved	150000	Jacqueline Borrello & Anthony Nino Borrello	Anthony Nino Borrello, Jacqueline Borrello
DA15/0580	Relocated Building Envelope (to accommodate outbuilding)	23 Buckingham Grove~QUEDJINUP WA 6281	Lot 61 PLAN 21148	4/12/2015	Approved	Approved	0	Christopher Raymond Hughes & Debra Lynette Hughes	West Coast Designs Pty Ltd
DA15/0581	Modified Building Envelope (to accommodate dwelling)	17 Lincoln Street~ABBEY WA 6280	Lot 16 PLAN 41566	2/12/2015	Approved	Approved	302710	Fiona Joanne Abbott & Matthew William Hunter	Tangent Nominees Pty Ltd
DA15/0584	One (1) Grouped Dwelling	6/1 St Michaels Parkway~DUNSBOROUGH WA 6281	Lot 5 SSPLN 56939	15/12/2015	Approved	Approved	192000	Peta Elizabeth McAuliffe	Qest Holdings Pty Ltd
DA15/0588	Single House (reduced setbacks) - Port Geographe Development Area	19 Windward Green~GEOGRAPHE WA 6280	Lot 108 PLAN 59251	16/12/2015	Approved	Approved	800000	Jonathan Charles Roger Kingdon & Penelope Mary Kingdon	Pro Living Pty Ltd
DA15/0591	Three (3) Grouped Dwellings	70 Gale Street~WEST BUSSELTON WA 6280	Lot 41 PLAN 32550	16/11/2015	Approved	Approved	485000	Two Bells Pty Ltd	Cheryl Birss
DA15/0593	Holiday Home (Single House) 8 Persons	16 Seattle Court~QUINDALUP WA 6281	Lot 223 PLAN 20533	1/12/2015	Approved	Approved	0	Deborah Jane Hopkin & Nicholas Matthew Hopkin	Nicholas Matthew Hopkin, Deborah Jane Hopkin
DA15/0595	Relocated Building Envelope to accommodate Outbuilding (Caravan Shed)	7 Quedjinup Drive~QUEDJINUP WA 6281	Lot 101 PLAN 21711	19/11/2015	Approved	Approved	9000	Philip John Gifford & Jaqueline Hamilton	Jaqueline Hamilton Gifford, Philip John Gifford
DA15/0596	Modified Building Envelope to Accommodate Outbuilding in Landscape Value Area	91 Sloan Drive~DUNSBOROUGH WA 6281	Lot 404 PLAN 49084	10/12/2015	Approved	Approved	15000	Dylan Bruce & Ashini Bruce	Sheds Down South
DA15/0597	Over-height & Oversized Outbuilding (reduced side setback)	580 Rendezvous Road~VASSE WA 6280	Lot 201 PLAN 65898	24/12/2015	Approved	Approved	19800	Wade Radisich & Susan Elizabeth Radisich	Sheds Down South

DA15/0603	Limestone Boundary Fence	618 Caves Road~MARYBROOK WA	Lot 20 DIAGRAM	23/12/2015	Approved	Approved	8000	Ivan Humich	Ivan Humich
DA15/0606	One (1) Grouped Dwelling	6280 11/3 Spindrift Cove~QUINDALUP WA 6281	20736 Lot 11 SSPLN 57301	22/12/2015	Approved	Approved	247856	Johnathon Luke Dodd & Ashley Lauren Dodd	Redink Homes Southwest Pty Ltd
DA15/0611	Holiday Home (Single House) 8 People	628 Caves Road~MARYBROOK WA 6280	Lot 16 DIAGRAM 19050	16/12/2015	Approved	Approved	0	Philip Guy Lukin & Donna Lorraine Lukin	Philip Guy Lukin, Donna Lorraine Lukin
DA15/0612	Additions - Sunroom and WIR (Special Character / Landscape Value Area)	51 Hammond Road~YALLINGUP WA 6282		30/11/2015	Approved	Approved	30000	James Regan McFarlane	Alastair Raymond Bransgrove
DA15/0613	Shed (Port Geographe)	5 Twine Court~GEOGRAPHE WA 6280	Lot 475 PLAN 22273	17/12/2015	Approved	Approved	6400	Donna Michelle Bateson & David John Bateson	David John Bateson
DA15/0617	Single House and Jetty (Port Geographe Precinct Area)		Lot 4 PLAN 57392	2/12/2015	Approved	Approved	250000	Southern Built Homes Pty Ltd	Southern Built Homes Pty Ltd
DA15/0619	Holiday Home (Single House) 6 Persons	3 Harris Road~BUSSELTON WA 6280	Lot 4 DIAGRAM 27145	23/12/2015	Approved	Approved	30000	Coorancooping Hill Nominees Pty Ltd	Coorancooping Hill Nominees Pty Ltd
DA15/0625	Relocated Building Envelope (to accommodate an outbuilding)	71 Okapa Rise~DUNSBOROUGH WA 6281	Lot 421 PLAN 49084	22/12/2015	Approved	Approved	38000	Paul Simon Cross & Alison Maree Cross	Outdoor World Cape to Cape
DA15/0627	Cabana/Pool House and Pool	1155 Caves Road~QUINDALUP WA 6281	Lot 21 PLAN 21143	30/11/2015	Approved	Approved	50000	Nathan Mouritz & Katrina Anne Mouritz	Nathan Mouritz, Katrina Anne Mouritz
DA15/0628	Cellar Door Sales & Section 40 Cetificate		Lot 109 PLAN 73361	24/12/2015	Approved	Approved	1000	Naturaliste Vintners Pty Ltd	Naturaliste Vintners Pty Ltd
DA15/0629	Cool Room Addition (to existing Restaurant/Cellar Door Sales)	160 Johnson Road~WILYABRUP WA 6280	Lot 61 PLAN 34446	4/12/2015	Approved	Approved	9000	Philip Anthony Childs	Enhanced Design & Drafting
DA15/0630	Single House (Port Geographe Town Centre Precinct)	22 Lanyard Boulevard~GEOGRAPHE WA 6280	Lot 70 PLAN 59251	29/12/2015	Approved	Approved	300000	John Michael Waters	John Michael Waters
DA15/0631	Bed and Breakfast Establishment	60 Spinnaker Boulevard~GEOGRAPHE WA 6280	Lot 707 PLAN 23692	23/12/2015	Approved	Approved	0	Brett Lenton & Margaret Lenton	Brett Lenton, Margaret Lenton
DA15/0633	Single House (reduced setbacks)	10A McCann Close~ABBEY WA 6280	Lot 100 PLAN 65602	29/12/2015	Approved	Approved	368857	David Alexander Walters & Paula Rosa Walters	Redink Homes Southwest Pty Ltd
DA15/0643	Additional Dwelling to form 2 Grouped Dwellings	87 Fairbairn Road~BUSSELTON WA 6280	Lot 12 DIAGRAM 22477	10/12/2015	Approved	Approved	236415.45	Chad Neville Charles Condipodero & Sarah-Ann Louise Condipodero	Tangent Nominees Pty Ltd
DA15/0646		10 Buckingham Grove~QUEDJINUP WA 6281	Lot 65 PLAN 21148	18/12/2015	Approved	Approved	0	John Miles Brierley	Private Properties
DA15/0648	Patio Addition (Special Character Area)	14/26 West Street~WEST BUSSELTON WA 6280	Lot 14 SSPLN 43658	24/12/2015	Approved	Approved	14200	Susan Dianne Logan & Trevor Selwyn Logan	Glenone Private Estate
DA15/0649	Holiday Home (Single House) 8 people	14 Okapa Rise~DUNSBOROUGH WA 6281	Lot 406 PLAN 49084	16/12/2015	Approved	Approved	0	Peter John Hasselerharm	Peter John Hasselerharm
DA15/0655	Single House in Landscape Value Area	225 Endicott Loop~DUNSBOROUGH WA 6281	Lot 19 PLAN 19481	24/12/2015	Approved	Approved	600000	Peter Arthur Kyle & Patricia Josephine Morgan	Patricia Josephine Morgan, Peter Arthur Kyle
DA15/0671	Holiday Home (Single House) 6 People	156 Marine Terrace~GEOGRAPHE	Lot 51 DIAGRAM 33264	24/12/2015	Approved	Approved	0	Allan Marshall Willmott	Allan Marshall Willmott, Tania Willmott
DA15/0692	Holiday Home (Single House) 8 People	WA 6280 104 Geographe Bay	Lot 224 PLAN 8543	24/12/2015	Approved	Approved	0	Colin Arthur Kelly & Laila Elizabeth Kelly	Colin Arthur Kelly, Laila Elizabeth Kelly
DA15/0696	Fixed Jetty	Road~DUNSBOROUGH WA 6281 22 Lanyard Boulevard~GEOGRAPHE WA 6280	Lot 70 PLAN 59251	29/12/2015	Approved	Approved	15000	John Michael Waters	West Coast Jetties
DA15/0665	Holiday Home (Single House) 8 persons	51 Marshall Street~QUINDALUP WA 6281	Lot 78 PLAN 47281	22/12/2015	Approved	Approved	0	Catherine Rhonda Shepherdson & Jeremy James Shepherdson	Jeremy James Shepherdson

DA15/0623	Building envelope modification and Single House (Eagle Bay Special Character Area & Landscape Value Area [includes use of "light" materials])	31 Fern Road~EAGLE BAY WA 6281	Lot 50 DIAGRAM 83421	24/12/2015	Approved	Approved	375000	John Lauchlan Wise	John Lauchlan Wise
DA15/0624	Modified Building Envelope (to accommodate Water Tank & Outbuilding)	94 Duckworth Place~NATURALISTE WA 6281	Lot 19 PLAN 22560	10/12/2015	Approved	Approved	10000	Arcadian Pastoral & Agency Co Pty Ltd	Arcadian Pastoral & Agency Co Pty Ltd
DA15/0598	Single Dwelling (front setback variation)	10 Roubion Gardens~YALYALUP WA 6280	Lot 680 PLAN 400970	7/12/2015	Approved	Approved	214945	Yvonne Elizabeth Muir	Dale Alcock Homes South West Pty Ltd
SUBDIVISION AP	PLICATIONS								
WAPC14/0014	Boundary Adjustment to Create 120ha & 22.5ha Lots	57 Reilly Road~YALYALUP WA 6280	Lot 1974 PLAN 153063	15/12/2015	Support	Approved	0	Mary Bridget Craigie	Halsall & Associates
WAPC15/0015	42 Survey Strata Lots (180m2 - 319m2) and Common Property	Layman Road™GEOGRAPHE WA 6280	Lot 9004 PLAN 56811	2/12/2015	Approve	Approved	0	Ozzieplant Pty Ltd	Able Planning & Project Management
WAPC15/0068	Subdivision 13 x Lots (Commercial)	80 West Street~WEST BUSSELTON WA 6280	Lot 17 PLAN 1717	24/11/2015	Support	WaitWAPC	0	Realview Holdings Pty Ltd	Planning Solutions
WAPC15/0070	13 x 1-2ha Rural Residential Lots; 3 x Rural Production Lots (13ha to 20ha)	216 Ambergate Road~AMBERGATE WA 6280	Lot 9510 PLAN 400531	21/12/2015	Support	WaitWAPC	0	Josef Tomcala & Bessie Joy Tomcala	Josef Tomcala, Bessie Joy Tomcala, BSO Development Consultants Pty Ltd
WAPC15/0071	15 x Residential Lots (450m2 - 689m2); 1 x 4347 Residential Lot and POS	382 Bussell Highway~BROADWATER WA 6280	Lot 2 DIAGRAM 87790	26/11/2015	Support	WaitWAPC	0	Susan Catherine Lewis & Kevin John Lewis	BSO Development Consultants Pty Ltd
WAPC15/0076	219 x Residential Lots (375sqm - 1038sqm) and POS	Commonage Road~DUNSBOROUGH WA 6281	Lot 9033 PLAN 59396	16/12/2015	Support	WaitWAPC	0	Daws & Son Pty Ltd	RPS



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Mr Mike Archer Chief Executive Officer City of Busselton Locked Bag 1 BUSSELTON WA 6280



Dear Mr Archer,

2014/2015 ANNUAL REPORT OF THE MARINE PARKS AND RESERVES AUTHORITY

I am very pleased to enclose a copy of the Annual Report of the Marine Parks and Reserves Authority (MPRA) for the period ending 30 June 2015. The Annual Report summarises the activities of the Authority during the 2014/2015 financial year and also contains a summary of the Authority's membership, role and functions.

The MPRA has statutory responsibility for existing and future marine parks and reserves in Western Australia and welcomes input from the wider community on the marine reserves program and on marine conservation generally in Western Australia. Further information about the Authority and on Western Australia's marine reserves system can also be found at www.dpaw.wa.gov.au/mpra.

I would welcome any feedback or comments on both the Annual Report and on the activities of the Authority generally, which should be forwarded in the first instance to the Authority's Executive Officer, Sarah Bignell at sarah.bignell@dpaw.wa.gov.au.

Yours sincerely

Professor Chris Doepel MPRA Deputy Chair 9 December 2015

(00) 0010 0101 E (00) 0001 0EE0

The Busselton Art Society Inc – Letter of Appreciation



SSELTON ART SOCIETY Inc.

ABN: 25 291 470 343 Application No.

Receipt No. Busselton City CIOID 9 09 DEC 2015 Busselton of Property ID Doc ID Retention

9th December 2015.

Governance Support Officer, City of Busselton, 1 Southern Drive, Busselton. 6280.

For attention Lisa Haste.

Dear Lisa,

Ref; The Busselton Art Society (Inc) 56th Annual Art in the Park 2016.

On behalf of President Joan and members we thank the City of Busselton for the \$500.00 contribution towards the 56th Annual Art in the Park January 22, 23 and 24, 2016, received recently.

We will display two City banners during the event, and the City logo will appear on any advertising and on the sponsors' board displayed at the event in Mitchell Park.

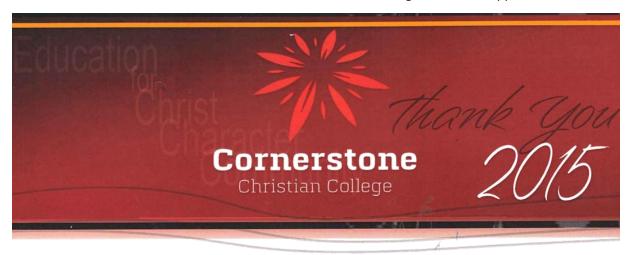
An art Award is dedicated to the City of Busselton which is the "Mayor's Award" and will be judged and presented by Mayor Cr Grant Henley.

Kind regards,

Yours sincerely,

Wendy Wicksteed,

Secretary. 97 515548.



Thank you

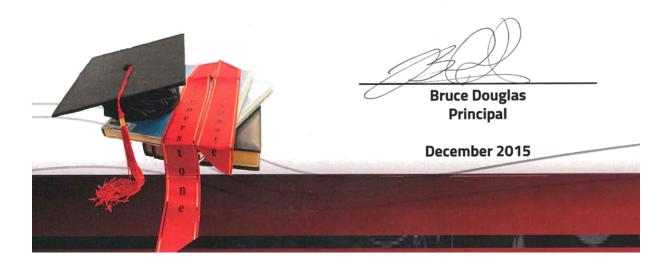
The leadership and staff of Cornerstone Christian College, wish to acknowledge the generous support of

City of Busselton

in the sponsorship of our end of year Awards.

The students will be greatly encouraged by the way your financial contributions have allowed us to acknowledge their excellence in so many fields.

We are deeply grateful for your support.





Thank You

To the City Of Busselton Councillors Thankyou so much for my Literacy Award. I was so excited when I heard my name called you gave me because I love reading, so a \$50 Gook voucher is my dream! Thankyou. From Jamilla Clark



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Grant Henley Mayor City of Busselton Locked Bag 1, Busselton WA 6280

Dear Mayor Henley

Thank you for your support of our 2015 Day of Celebrations and Student Awards.

To show our sincere thanks for your recent sponsorship, please accept the attached Certificate of Appreciation.

Yours sincerely,

Vicki Peters PRINCIPAL

7 December 2015

Victu Peters



2015 Day of Celebrations

Certificate of Appreciation

The City of Busselton

We sincerely appreciate your sponsorship for our Day of Celebrations and Student Awards.

Your sponsorship was used towards our Citizenship Awards for our Primary School and our High School. These awards were presented to two very deserving students.

Thank you for supporting our school Geographe Education Support Centre

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Ms D Holden Civic Relations Officer Locked Bag BUSSELTON WA 6280

24th November 2015

Dear Ms Holden

Application No Receipt No

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CO IO

We write in appreciation of the City of Busselton's generous donation of \$200.00 towards an award which was presented at our annual Awards Presentation Ceremony last week.

Thank you for your ongoing support of the College.

Yours sincerely

(Mr) Chris Wallace Principal



OUR LADY OF THE CAPE PRIMARY SCHOOL

PO Box 562, Cape Naturaliste Road, Dunsborough, WA, 6281
TELEPHONE: (08) 9755 3866 FACSIMILE: (08) 9755 3720
EMAIL: admin@ladyofcape.wa.edu.au

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		Refertion		

Lisa Haste Governance Support Officer Locked Bag 1 BUSSELTON WA 6280

Dear Ms Haste

Thank you for your letter and cheque for \$100 for the Book Awards for our Year 6 graduates. Please find attached our receipt for this amount.

The Awards to nominated students will recognise the generous contribution from the City of Busselton.

Thank you once again for the continued support of the City of Busselton to the students of Our Lady of the Cape Primary School on their year of graduation.

Yours faithfully

Paitlin Delane.

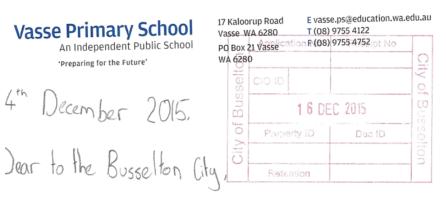
Caitlin Delane Year 6 Teacher

Vasse Primary School - Natasha Leaver - Letter of Appreciation

Vasse Primary School

An Independent Public School 'Preparing for the Future'

4th December 2015.





rank you for supporting the Vasse Primary School Presentation Evening on iday the 11th December 2015.

was the very provid recipient of the Uisval Arts Award. I would like to extend by gratifude to the Busselton City for sponsoring this Award. his Award has encouraged me to keep heading towards my passion and learn. I hope one day I could work in a fancy art studio or work at and Regards, Vatasha Marie Leaver

14.1 Attachment O

Vasse Primary School - Taliah Dalgleish - Letter of Appreciation

Vasse Primary School An Independent Public School 'Preparing for the Future'	17 Kaloorup Road Vasse WA 6280 PO Box 21 Vasse WA 6280	E vasse.ps@educa T (08) 9755 4122 F (08) 9755 4752	ation.wa.edu.au	
	GIO ID		V of	Vacco
A RESCUIDED TO THE	16 DE	C 2015	Bus .	Vasse ESTP 1869
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To the Bussellon Cl	g		9	
Thank you for Presentation Evening	Supporting)		

like to extend my gratitude to the Busselton City for Sponsor this Award.

This award has encouraged me to do more Art and to do it with the correct tools and to pollow my dream to become a professional artist.

Yours sincerely
Taliah Dalgleish.

14.1 Attachment P

Shire of Esperance – Letter of Appreciation

YOUR REF

D16/40

OUR REF

F12/487

ENQUIRIES

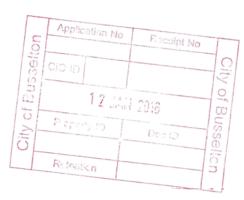
Matthew Scott Chief Executive Officer 08 9071 0621

DATE

23 December 2015



Mike Archer CEO City of Busselton Locked Bag Busselton WA 6280



Dear Mike,

I am writing on behalf of myself, my fellow councillors and Shire of Esperance staff to extend our appreciation for your offer of support. Your generous donation of \$1000 and offer of assistance are greatly appreciated as we begin the recovery process in the aftermath of the Esperance fires.

It has been a very intense month for our community and we are proud of the strength and resilience that has been shown. Councillors and Shire staff have been very busy, both during the response phase, and now in the recovery phase.

The advice received from local governments who have been through similar situations has been invaluable, as have the offers of help. Additionally, we are fortunate to have received a proposal for assistance from WALGA which will allow us to ensure a robust recovery effort is sustained while we continue to operate local government services as normal.

Thank you once again for your offer of support, it is greatly appreciated.

Yours sincerely,

Victoria Brown

SHIRE PRESIDENT

Victoria Soma

Thanks so much, Mike Long time no fee. Hope all's well mi your neck of the woods.

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CITY OF BUSSELTON

WITH A LONG HISTORY OF ATTRACTING MAJOR EVENTS, THE CITY OF BUSSELTON IS FAST BECOMING RECOGNISED AS THE EVENTS CAPITAL OF WESTERN AUSTRALIA.

WORDS: SHANE WALSH, EVENTS COORDINATOR, CITY OF BUSSELTON WA

The City of Busselton has a long history of attracting major events. The City's many natural outdoor Levent venues situated along the coast line are a major drawcard for event organisers. Venues such as the Busselton Foreshore on Geographe Bay: Dunsborough Foreshore; Yallingup and Smiths Beach; as well as venues within the Margaret River Wine Region (which is within the City of

Busselton municipal area) are ideal for large scale outdoor events.

Many of the City's hallmark events have been running successfully in the municipality for decades. These include Ironman Western Australia; Quit Forest Rally; Geographe Bay Race Week; Southbound Music Festival; Busselton Jetty Swim; CinefestOz Film Festival; Ironman 70.3 Busselton; the Festival of Busselton; and the Taj Small Fries junior surf competition.

The Busselton Jetty Swim celebrated its 20th anniversary year in February 2015 and the Festival of Busselton has been running very successfully for over 50 years. On the back of these well established and proven events, the City has continued to attract new events, filling traditional gaps in the event calendar during the off-peak tourist season and spreading event action in to regions outside major town sites.

In early 2011, Council determined to pursue long-term economic benefits for residents and business by strategically planning for event

Parks and Leisure Magazine



growth. Council made the strategic decision to capitalise on the City's event reputation and began actively marketing the region and investing in event creation. The City of Busselton pursued the mantle of the "Events Capital of Regional WA" and embraced event development as a core component in its long-term economic planning.

The formation of the Marketing and Events Reference Group (MERG) by the City of Busselton Council was endorsed in 2011 and a differential rate was introduced to fund expansion plans. Under this new rating system. commercial and industrial businesses in the City of Busselton were charged an extra 3 per cent in their annual rates specifically to fund and attract more events to the region. The key driver for the introduction of the new differential rating system was stimulation of local economies in Busselton, Dunsborough and Yallingup. The differential rate was doubled to 6 per cent (\$180k) in the 2012/13 budget and has since increased by 1 per cent annually. It currently stands at 9 per cent (\$556k) and with a maximum set at 10 per cent there will be no further increases beyond 2016/17.

This fund, together with additional municipal funds, saw a total of \$697k allocated to event sponsorship this financial year (2015/16). Thus far 44 events have received funding through this budget allocation.

Council adopted the current City of Busselton Events Strategy in May 2012. The key objectives of the strategy are:

 To ensure that identified gaps in the range and seasonality of current events are addressed with the focus being on event development:

- To ensure the City of Busselton is viewed by the event industry and consumers as the number one regional destination for events in Western Australia:
- To support event organisers and local community groups to grow and manage community events;
- 4. To develop efficient internal/ organisational processes to assist event organisers and stakeholders; to properly measure the impact of events socially, economically and environmentally; and to ensure there is appropriate infrastructure for the hosting of a wide variety of events.

The City has remained strategically focused on event development and has seen ongoing thenefits. Since 2012 the number of events held in the region increased 300 per cent from 45 in 2011/12 to 138 in 2014/15. The City of Busselton has also achieved its objective of a more even spread of events across the year. Other indicators of success include the fact that the City now has a more even spread of

the types of events being held with sporting events being less dominant than they were 3 - 5 years ago. The growth in the number of events hosted outside the Busselton CBD is another success indicator. This number has increased from 10 per cent in 2011/12 to 40 per cent in 2014/15.

While there is still a large percentage of community run events held annually (41 per cent), there has been an increase in the percentage of cultural events (26 per cent) over the last three years, compared to sporting events (33 per cent). This growth in cultural events was a key objective of the event strategy.

The number of events for the last financial year (2014/15) increased by 66 per cent, from 83 events to 138 events. The estimated economic impact stands at \$128.7m. This is an increase of 20 per cent from the previous year.

Based on data provided by event organisers, 239,000 people attended the 138 events in the City last financial year, with 125,000 visiting from outside of the City. This high (and growing) percentage of outside visitors to the region was another key objective of the City's event planning strategy.

The City recently re-badged itself as "Events Capital WA" – very purposefully losing the regional tag. To pursue this new aspiration, the City continues to work very closely with Eventscorp, the South West Development Commission; and the newly merged Margaret River Busselton Tourist Association.

In the last three years, the City has secured many new events with annual appeal and demonstrated regional longevity. These include the X Adventure Dunsborough, Oz Rock Concert, RAC Pedal Prix, City to Surf





Regional Series, South West Craft Beer Festival, City of Busselton Triathlon. Dunsborough Arts Festival, Gourmet Escape, South West Mudfest, and the Dunsborough Bay Fun Run. These events are now well established on the City's event calendar.

The City has also created two 'in-house' feature events which aim to raise the profile of culture and the arts. Jazz by the Bay is a musical jazz festival hosted around Dunsborough and Yallingup during the June long weekend. The Busselton Fringe Festival is held in the Busselton Cultural Precinct in mid-March each year. The event has grown from a community run event featuring local talent to a much more sophisticated cultural event attracting well known entertainers via Perth on the back of the Perth Fringe Festival.

The City's event focus has not just been on securing new events. Priority has also been given to retaining proven events for sustained economic benefit. The City has recently signed a new five-year funding agreement with Ironman in the USA for Ironman WA, and a six-year sponsorship agreement with Triathlon WA for Ironman 70.3. Since 2013/14 the City has also secured three-year multi agreements with all of its major events. Brand new events being held this financial year include:

- Tour of Margaret River Cycle;
- Open Water Swim at Busselton Jetty;
- Stand Up Paddle Board (around Busselton Jetty);
- Rugby 7's Summer Series;
- 2016 Sandgroper Street Rod Nationals,
- Gourmet Escape Dinners (at the end of the Jetty, Castle Bay Beach);

- South West Bush Poet's Festival;
- · Oktoberfest; and
- Laser State Sailing Championships.

With the number of events being funded by the City more than doubling in recent years, and a continuing volume of requests for seed and or sponsorship funds, City officers and Council have revised the event funding assessment guidelines. Under these revised guidelines, the City gives much greater consideration to determining whether a new event is likely to be a one-off or whether there is potential for it to develop into a multi-year and/or hallmark event.

Now, when considering support for new events through the application assessment process, the City's MERG committee is tending to recommend higher levels of seed funding. The level of funding recommended (ultimately for Council consideration) is based on the following criteria:

- participation levels;
- demonstration of high yield economic impact;
- event timing (with priority to events during off peak periods);
 and
- overall alignment with City's events strategy and broader suite of corporate planning documents.

The City of Busselton will generally continue to fund existing successful multi-year events if they are meeting set KPI's. However, individual multi-year agreements may also receive an annual reduction in funding over the three-year period. Existing events are expected to source additional funding/revenue from other agencies or revenue sources, as they move towards more sustainable

funding models.

Renewal of multi-year agreements is assessed on the same criteria as new events (outlined above). In addition, organisers must also provide a three-year business plan showing growth in their event with new initiatives and an increase in benefits and economic returns to the residents/businesses of the City of Busselton. These events must also meet their annual KPI's to continue to receive funding for the next year of the three-year agreement.

Hallmark events raise the City's event profile on both a national and international platform. They attract large audiences and return high yields to local business thereby benefiting City residents. The City has been able to build its now very successful event calendar on the appeal of these long-running, high profile events, Current hallmark events include:

- Ironman WA;
- CinefestOz;
- Ironman Busselton 70.3;
- Busselton Jetty Swim;
- Quit Forest Rally;
- Southbound Music Festival (unfunded); and
- Geographe Bay Race Week.

The City continues to critically assess the current and emerging pool of events and perceives several hallmark events of the future. These include:

- X Adventure Dunsborough;
- Cape to Cape MTB;
- Sandalford Half Marathon and 101 Vineyard Ride Challenge.

All of these events appeal to the growing number of outdoor enthusiasts who are drawn to the South West by the pristine conditions, ample tourist and accommodation facilities and the fact that the City is a demonstrated leader in event staging.

The State Government has recently announced a \$59.4m redevelopment of the Busselton Airport which will allow direct flights from Melbourne and Sydney into Busselton. The estimated completion time is three years. The City anticipates that this direct entry point from the East Coast, and in time some Asian destinations, will further boost competitor and participant numbers at many major events. The future continues to look very bright for the City of Busselton and we are fast becoming recognised as the "Events Capital of WA".

14.1 Attachment R

ATTACHMENT R - Dog Control

	Jan - March 2015	April - June 2015	July - Sept 2015	Oct - Dec 2015	TOTAL
Infringements	42	74	39	29	184
Warnings	53	71	78	66	268
Prosecutions	0	0	1	1	2
Customer requests	248	240	216	193	897
Impoundments	57	57	46	41	201
Reunited with Owner	38	44	35	34	151
Rehomed	14	5	9	6	34

15. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

16. <u>CONFIDENTIAL REPORTS</u>

Nil

17. **QUESTIONS FROM MEMBERS**

18. **PUBLIC QUESTION TIME**

19. <u>NEXT MEETING DATE</u>

10 February 2016

20. <u>CLOSURE</u>